

**COPY**



**JOURNAL of the PROCEEDINGS  
of the  
CITY COUNCIL  
of the  
CITY of CHICAGO, ILLINOIS**

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**Regular Meeting--Wednesday, December 7, 1988**

**at 10:00 A. M.**

**(Council Chamber--City Hall--Chicago, Illinois)**

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**OFFICIAL RECORD.**

**EUGENE SAWYER**  
Acting Mayor

**WALTER S. KOZUBOWSKI**  
City Clerk

### Attendance At Meeting.

*Present* -- The Honorable Eugene Sawyer, Acting Mayor, and Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone.

*Absent* -- Aldermen Rush, Banks.

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### Call To Order.

On Wednesday, December 7, 1988 at 10:43 A.M. (the hour appointed for the meeting was 10:00 A.M.) The Honorable Eugene Sawyer, Acting Mayor, called the City Council to order. The Honorable Walter S. Kozubowski, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Roti, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Burke, Langford, Streeter, Sheahan, Jones, Krystyniak, Henry, Soliz, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Kotlarz, Giles, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Osterman, Stone -- 33.

Quorum present.

Alderman Levar requested that the record reflect Alderman Banks was absent due to his hospitalization.

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### Invocation.

Father Armand Gress, Pastor, Saint Michael the Archangel Church, opened the meeting with prayer.

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**REPORTS AND COMMUNICATIONS FROM  
CITY OFFICERS.**

WITHDRAWAL OF APPOINTMENT OF MR. HENRY FOGEL  
TO ADVISORY BOARD ON CULTURAL AFFAIRS.

The Honorable Eugene Sawyer, Acting Mayor, submitted the following communication:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

December 7, 1988.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- I hereby withdraw the appointment of Henry Fogel to the Advisory Board on Cultural Affairs for a term ending March 20, 1991 that was submitted to the City Council on October 14, 1988.

Very truly yours,

(Signed) EUGENE SAWYER,  
*Acting Mayor.*

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*Referred* -- EXECUTION OF CITY/STATE PROJECT AGREEMENT  
FOR INTERSECTION IMPROVEMENTS AT NORTH  
WESTERN, NORTH CLYBOURN AND  
WEST BELMONT AVENUES.

The Honorable Eugene Sawyer, Acting Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR  
CITY OF CHICAGO

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Public Works, I transmit herewith an ordinance authorizing the execution of a

City/State Project Agreement for the funding of improvements at the intersection of Western Avenue, Clybourn Avenue and Belmont Avenue. Funding of \$845,000 is to be provided by the Interstate Transfer Program.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) EUGENE SAWYER,  
*Acting Mayor.*

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*Referred* -- AMENDMENT OF PREVIOUSLY APPROVED BUSINESS  
DEVELOPMENT, ILLINOIS FIXED RATE AND CO-VENTURE  
LOANS TO WARBURTONS, INCORPORATED.

The Honorable Eugene Sawyer, Acting Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Economic Development, I transmit herewith an ordinance authorizing an amendment of a previously approved Business Development Loan, Illinois Fixed Rate Loan and Co-Venture Loan to Warburtons, Incorporated.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) EUGENE SAWYER,  
*Acting Mayor.*



*Referred* -- ACQUISITION OF PROPERTY AT 9047 -- 9049  
SOUTH COTTAGE GROVE AVENUE FOR USE BY  
DEPARTMENT OF STREETS AND  
SANITATION.

The Honorable Eugene Sawyer, Acting Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Land Acquisition, Disposition and Leases*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

December 7, 1988.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Streets and Sanitation, I transmit herewith an ordinance approving the purchase of property located at 9047 -- 9049 South Cottage Grove Avenue for use by the Department of Streets and Sanitation. Negotiations for the acquisition of said property were approved by the City Council of the City of Chicago on April 27, 1988.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) EUGENE SAWYER,  
*Acting Mayor.*

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**City Council Informed As To Miscellaneous  
Documents Filed In City Clerk's Office.**

The Honorable Walter S. Kozubowski, City Clerk, informed the City Council that documents have been filed in his office relating to the respective subjects designated as follows:

*Placed On File* -- REPORTS AND DOCUMENTS OF  
COMMONWEALTH EDISON COMPANY.

The following communication from Mr. William J. Gouwens, Assistant Secretary, Commonwealth Edison Company, addressed to the City Clerk under date of December 1, 1988, which reads as follows:

"Pursuant to the provision of the 1948 Franchise Ordinance granted to this Company, I am enclosing copies of reports of the Company as listed below:

Calculation of fuel adjustment charge for billing month of December, 1988 -- Rider 20.

Calculation of Conservation Program charge/credit for billing month of December, 1988 -- Rider 21.

Monthly Electric Utility Sales and Revenue Report to Federal Energy Regulatory Commission (F.E.R.C. Form No. FIA-826), for the month ended October 31, 1988.

Commonwealth Edison Company's Quarterly Report to Securities and Exchange Commission (Form 10-Q) for quarter ended September 30, 1988."

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*Placed On File* -- EXECUTIVE ORDER 88-3 ESTABLISHING  
MAYOR'S EQUAL ACCESS COUNCIL.

Also, a communication from The Honorable Eugene Sawyer, Acting Mayor, transmitting Executive Order 88-3 establishing the Equal Access Council, which was *Placed on File*.

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*Placed On File* -- ADMINISTRATIVE BUDGETS FOR PUBLIC  
BUILDING COMMISSION OF CHICAGO.

Also, a communication from Mr. William F. Harris, Executive Director, Public Building Commission of Chicago, addressed to the City Clerk under date of December 2, 1988, transmitting copies of the Commission's 1989 Administrative Budgets, which were *Placed on File*.

*Placed On File -- STATE APPROVAL OF ORDINANCES  
CONCERNING MOTOR FUEL TAX  
FUND PROJECTS.*

Also, communications from Mr. Ralph C. Wehner, District Engineer, under date of November 30, 1988, announcing that the Department of Transportation of the State of Illinois has approved receipt of ordinances passed by the City Council on the dates noted (involving expenditures of Motor Fuel Tax Funds) as follows:

*March 9, 1988.*

Execution of Project Agreement with State of Illinois to conduct preliminary engineering for improvement of various park and ride facilities and streets.

*May 25, 1988.*

Execution of Project Agreement with State of Illinois for improvement of Chicago Transit Authority Cumberland Avenue Station, park and ride facility.

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**City Council Informed As To Certain Actions Taken.**

**PUBLICATION OF JOURNALS.**

November 30, 1988.

The City Clerk informed the City Council that all those ordinances, et cetera, which were passed by the City Council on November 30, 1988, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on December 7, 1988, by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on November 30, 1988, published by authority of the City Council in accordance with the provisions of Section 5-5 of the Municipal Code of Chicago, as passed on December 22, 1947.

December 1, 1988.

(Special Meeting).

The City Clerk informed the City Council that the call for the special meeting and appropriate comments thereto which were discussed by the City Council on December 1, 1988, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on December 7, 1988, by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the special meeting held on December 1, 1988, published by authority of the City Council in accordance with the provisions of Section 5-5 of the Municipal Code of Chicago, as passed on December 22, 1947.

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**FILING OF CERTIFIED COPIES OF ORDINANCES WITH  
COUNTY CLERK OF COOK COUNTY.**

The City Clerk further informed the City Council that he filed with the County Clerk of Cook County on December 6, 1988, the following ordinances passed by the City Council on October 26, 1988:

Execution of 1988 Tax Levy for Special Service Area Number One (State Street Mall).

Levy of Taxes for Chicago Board of Education for Fiscal Year September 1, 1988 through August 31, 1989.

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**Miscellaneous Communications, Reports, Et Cetera, Requiring  
Council Action (Transmitted To City Council  
By City Clerk).**

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

*Referred* -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Claims and Liabilities*, filed by the following:

Alderson Alyssa W., Allstate Ins. Co. (3) Joseph Baumer, Ralph DePinto, and Anthony and Lisa Seriano;

Bang Sung Man, Binkley Rhonda M., Branch Sylvia E., Buidens Nancy;

Colonial Penn Ins. Co. and Dorothy Tarver;

Delamaur, Inc., Deliford Mylah E., Derikrava James, Diasio Anthony J., Digna Payes, Donaldson T.;

Economy Fire and Cas. Co. and Young Bang, Egert Stephen L., Ekster Lawrence R.;

Garcia Gildardo C., Garvin Robert, G.O.B. Construction, Inc., Goldsmith Robert P., Greyhound Lines, Inc., Gunterberg Robert J.;

Hammacher Henry J.;

Kaye Patricia N., King Gail M., Kush Robert R.;

Lagios Konstantinos, Luka Productions, Inc.;

Oliver Lydia C., O'Sullivan Tracy J.;

Patton Earl, Pearson Frances L., Pines David A.;

Richardson Jacqueline R.;

Salter Edna A., Shelby Dension, Skora Charlene F., Smith Samuel B., State Farm Ins. Co. and Natividad Manalo, Stevens Willie, Swies Edward S.;

Talman Hakan;

Watt Janice C., Wolfe Margaret L.

*Referred* -- AMENDED BUDGET OF CHICAGO BOARD OF EDUCATION  
FOR FISCAL YEAR 1988 -- 1989.

Also, a communication from Ms. Patricia J. Whitten, attorney for the Board of Education of the City of Chicago, transmitting a certified copy of the action taken by the Chicago School Finance Authority in the adoption of the Amended School Budget of the Board of Education of the City of Chicago for Fiscal Year 1988 -- 1989, which was *Referred to the Committee on Finance*.

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*Referred* -- SETTLEMENTS AND SUITS WITH ENTRIES OF  
JUDGMENTS AGAINST CITY.

Also, a report from the Corporation Counsel (filed in the Office of the City Clerk on December 1, 1988) addressed to the City Council (signed by Ms. Jennifer Duncan-Brice, Deputy Corporation Counsel) as to suits against the City of Chicago in which settlements were made and judgments entered as of the period ended October, 1988, which was *Referred to the Committee on Finance*.

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*Rules Suspended* -- WELCOME EXTENDED LORD MAYOR  
BEN BRISCOE OF DUBLIN, IRELAND.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of going out of the regular order of business to consider a proposed resolution welcoming Lord Mayor Ben Briscoe to Chicago. The motion *Prevailed*.

The said proposed resolution reads as follows:

WHEREAS, The Honorable Ben Briscoe was born on March 11, 1934 in Dublin, Ireland;  
and

WHEREAS, He and his father, Robert, have the longest continuous service record of father-son in Dublin Corporation of any family; and

WHEREAS, Their joint membership in the Irish Parliament goes back to 1927 when Robert Briscoe was first elected; and

WHEREAS, The Honorable Ben Briscoe was elected Lord Mayor of Dublin on July 4, 1988 and is the first Lord Mayor whose father was also Lord Mayor of Dublin; and

WHEREAS, Lord Mayor Briscoe first won a seat in the Irish Parliament in 1965 and was elected to the Dublin City Council in 1967; and

WHEREAS, Lord Mayor Briscoe has been Chairman of the Cultural Committee since 1984, and a member of the Eastern Health Board and Special Hospital's Committee; and

WHEREAS, He is a founding member of the Bone Marrow for Leukemia Trust and a member of the Association of Recreation Clubs for the Handicapped; and

WHEREAS, Lord Mayor Briscoe is a recipient of the Cross of Commander of Merit by the Sovereign Order of Malta and a holder of the Distinguished Service Medal for services to the handicapped; and

WHEREAS, Lord Mayor Briscoe is married to Carol and is the father of four children: Andrew, age 20; Rachel, age 18; Vivienne, age 15 and David, age 10; and

WHEREAS, During his visit to Chicago, the Lord Mayor will be an Honoree at the Irish Fellowship Club Luncheon to be held on Friday, December 9, 1988 at the Chicago Hilton and Towers; now, therefore,

*Be It Resolved*, That the Mayor and members of the City Council of the City of Chicago, assembled this 7th day of December, 1988, do hereby welcome Lord Mayor Ben Briscoe to our city and extend to the good citizens of Dublin, Ireland, through the Lord Mayor, our best wishes for future success and progress; and

*Be It Further Resolved*, That a suitable copy of this resolution be prepared and presented to Lord Mayor Ben Briscoe for delivery to the City of Dublin as a lasting memento of our friendship and solidarity with our colleagues across the sea.

Alderman Burke moved to *Suspend the Rules Temporarily* for the immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Burke, the foregoing proposed resolution was *Adopted* by a viva voce vote.

At this point in the proceedings, Alderman Burke requested that the City Council extend to Lord Mayor Briscoe the privilege of the floor. The motion *Prevailed* by a viva voce vote.

Acting Mayor Eugene Sawyer then invited Lord Mayor Briscoe and Aldermen Burke, Natarus, O'Connor, Kellam, Sheahan, Cullerton, Levar, Stone, Eisendrath, Osterman and Huels to the Mayor's rostrum. Lord Briscoe thanked the Acting Mayor and the City Council for the honor conferred upon him and through him, upon the City of Dublin. After noting that Dublin was currently observing its millenium, the Lord Mayor also observed that Chicago has always been good to the Irish and the Irish in turn have been good to Chicago.

REGULAR ORDER OF BUSINESS RESUMED.

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**REPORTS OF COMMITTEES.**

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**COMMITTEE ON FINANCE.**

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**AMENDMENT OF MUNICIPAL CODE CHAPTER 22, SECTIONS 22-5  
AND 22-12 BY INCREASING BENEFITS UNDER  
POLICEMEN'S AND FIREMEN'S DEATH  
BENEFIT FUND.**

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, amending Municipal Code Chapter 22, Sections 22-5 and 22-12 by increasing the death benefits awarded to widows, minor children and other dependents of police officers and firefighters killed in the line of duty.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Smith, Davis, Hagopian, Figueroa, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, Osterman, Orr, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago has established a Policemen's and Firemen's Death Benefit Fund; and

WHEREAS, The City Council is desirous of amending Chapter 22 of the Municipal Code of the City of Chicago to increase the death benefit awards for widows, minor children and other dependents of police officers and firefighters killed in the line of duty; and



WHEREAS, Pursuant to the home rule authority granted to municipalities in excess of 25,000 in Article VII, Section 6(a) of the 1970 Illinois Constitution; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Sections 22-5 and 22-12 of the Municipal Code of the City of Chicago are hereby amended by deleting the language and numbers bracketed and inserting the language and numbers in italics as follows:

22-5. No such award or payment shall be made unless satisfactory proof shall have been presented to the board of trustees that death occurred within one year from the date of injury, that such injury arose from violence or other accidental cause, that such injury was received while in the performance of duty, and that such injury was the direct cause of death. *The amount of the award shall be determined by Order of Court, entered by a Court of Competent Jurisdiction, declaring heirship.*

22-12. Awards made under the terms of this chapter shall be in accordance with the said statute, approved June 27, 1921, as amended, for the use and benefit of the beneficiaries as follows:

(1) The widow of the deceased if there be no minor child or children	<del>[\$10,000]</del>	<i>\$15,000</i>
(2) The widow and one minor child of the deceased, in equal parts	<del>[15,000]</del>	<i>20,000</i>
(3) The widow and two or more minor children of the deceased, in equal parts	<del>[25,000]</del>	<i>30,000</i>
(4) The widow and an actually and fully dependent father or mother of the deceased, in equal parts	<del>[15,000]</del>	<i>20,000</i>
(5) The widow and an actually and fully dependent father and mother of the deceased, in equal parts	<del>[25,000]</del>	<i>30,000</i>
(6) The widow, one minor child and an actually and fully dependent mother, father, or both, of the deceased, in equal parts	<del>[25,000]</del>	<i>30,000</i>
(7) The widow, two or more minor children and an actually and fully dependent father, mother, or both, of the deceased, in equal parts	<del>[25,000]</del>	<i>30,000</i>
(8) One minor child of the deceased	<del>[10,000]</del>	<i>15,000</i>

(9) Two minor children of the deceased, in equal parts	\$[15,000]	\$15,000
(10) Three or more minor children of the deceased, in equal parts	[25,000]	30,000
(11) One minor child and an actually and fully dependent father or mother of the deceased, in equal parts	[15,000]	20,000
(12) One minor child and an actually and fully dependent father and mother of the deceased, in equal parts	[25,000]	30,000
(13) Two or more minor children and an actually and fully dependent father, mother or both, of the deceased, in equal parts	[25,000]	30,000
(14) If there be a mother, father, or both, partially dependent upon the deceased for support, in addition to the widow, minor child or children or any number thereof, then such mother, father, or both, shall each be treated on the basis of one-half the rights of a minor child in computing the awards to be made hereunder, and this provision shall apply to sub-paragraphs (15), (17), (18), (19), (20), (21), (22) and (23) of this section.		
The right of the minor child is understood to mean the child's proportionate part in the benefits set out in sub-paragraphs (2), (3), (9) and (10) of this section.		
(15) The widow and a partially dependent father or mother of the deceased	[11,250]	12,500
(16) The widow and a partially dependent father and mother of the deceased	[15,000]	17,500
(17) The widow, one minor child and a partially dependent father or mother of the deceased	[18,750]	20,000
(18) The widow, one minor child and a partially dependent father and mother of the deceased	[25,000]	30,000
(19) The widow, two or more minor children and a partially dependent father, mother, or both, of the deceased	[17,500]	20,000

(20) One minor child and a partially dependent father or mother of the deceased	[\$11,250]	\$12,500
(21) One minor child and a partially dependent father and mother of the deceased	[15,000]	17,500
(22) Two minor children and a partially dependent father or mother of the deceased	[18,750]	20,000
(23) Two or more minor children and a partially dependent father and mother of the deceased	[25,000]	30,000
(24) If there be no widow or children of the deceased and there be a father or mother surviving the deceased, fully dependent upon the deceased for support at the time of his death, awards shall be made as follows:		
For the father or mother	[10,000]	15,000
For the father and mother	[15,000]	20,000
(25) If there be no widow or children of the deceased and there be a father or mother surviving the deceased, partially dependent upon the deceased for support at the time of his death, awards shall be made as follows:		
For the father or mother	[4,000]	6,000
For the father and mother	[6,000]	8,000
(26) If there be no widow, children, father or mother of the deceased, and if there be minor brothers or sisters, and brothers or sisters having reached the age of 50 years or over, fully dependent upon the deceased for support at the time of his death, awards shall be made as follows:		
One adult brother or more-each	[3,000]	5,000
One adult sister or more-each	[3,000]	5,000

One minor brother or sister	\$ [5,000]	\$ 7,500
Two minor brothers or sisters	[7,500]	10,000
Three minor brothers or sisters	[10,000]	12,500
Four or more minor brothers or sisters	[12,500]	15,000

(27) If there be no widow, children, father or mother surviving the deceased, and if there be minor brothers or sisters partially dependent upon the deceased for support at the time of his death, awards shall be made as follows:

One minor brother or sister	[3,000]	5,000
Two minor brothers or sisters	[5,000]	7,500
Three or more minor brothers or sisters	[7,500]	10,000

(28) An unmarried female child of full age or a male child that is physically or mentally disabled, in case he or she is dependent upon the deceased for support at the time of his death, shall be granted the allowance herein provided for a minor child.

(29) When there are two or more beneficiaries of any allowance of money awarded for the support, maintenance and education of the family or dependents of any policeman or fireman such allowances shall be for the use and benefit of such beneficiaries in equal parts, share and share alike, except as provided in subparagraphs (14), (15), (16), (17), (18), (19), (20), (21), (22) and (23) of this section.

SECTION 2. This ordinance shall be effective January 1, 1989.

EXCHANGE OF LOCAL MINORITY INVESTORS' OWNERSHIP  
INTEREST FROM CABLE FRANCHISE AREA FIVE  
TO CABLE FRANCHISE AREAS ONE  
AND FOUR.

The Committee on Finance submitted a report recommending that the City Council adopt a proposed resolution transmitted therewith, approving the exchange between Stellar Investors' and the wholly-owned subsidiaries of Tele-Communications, Incorporated, of a ten percent ownership interest in cable franchise area five for a ten percent ownership interest in each of cable franchise areas one and four.

On motion of Alderman Natarus, the said proposed resolution was *Adopted* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Smith, Davis, Hagopian, Figueroa, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, A group of local minority investors (the "Stellar Investors") currently hold a 20% ownership interest in the Area 5 cable television franchise grantee, South Chicago Cable, Incorporated (the "Area 5 Grantee"); and

WHEREAS, A resolution passed by the City Council of the City of Chicago on February 20, 1985, approving the sale of 80% of the Area 5 Grantee to a wholly-owned subsidiary of Tele-Communications, Incorporated conditioned said approval on the Stellar Investors retaining a 20% ownership interest in the Area 5 Grantee; and

WHEREAS, Under a proposed transaction, the Stellar Investors would exchange a 10% ownership interest in the Area 5 Grantee for a 10% ownership interest in both the Area 1 Grantee, Communications and Cable of Chicago, Incorporated (the "Area 1 Grantee"), and the Area 4 Grantee, LaSalle Telecommunications, Incorporated (the "Area 4 Grantee"), and thereafter would hold a 10% ownership interest in each of the Area 1 Grantee, the Area 4 Grantee and the Area 5 Grantee; and

WHEREAS, The proposed transaction would reduce the ownership interest of the Stellar Investors in the Area 5 Grantee from 20% to 10%, but would result in an overall increase in minority ownership of Chicago cable television systems, as well as increase from one to three the number of cable television franchise grantees which have minority ownership; now, therefore,

*Be It Resolved by the City Council of the City of Chicago:*

SECTION 1. The City Council hereby approves the exchange between the Stellar Investors and the wholly-owned subsidiaries of Tele-Communications, Incorporated of a 10% ownership interest in the Area 5 Grantee for a 10% ownership interest in the Area 1 Grantee and a 10% ownership interest in the Area 4 Grantee.

SECTION 2. This resolution shall be in full force and effect from and after the date of its passage.

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EXECUTION OF GRANT AGREEMENT WITH THE UNIVERSITY  
OF CHICAGO HOSPITALS FOR "BEAUTIFUL  
BABIES PROGRAM".

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the execution of a grant agreement with The University of Chicago Hospitals in the amount of \$100,000.00 for its "Beautiful Babies Program".

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Smith, Davis, Hagopian, Figueroa, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, Osterman, Orr, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Acting Mayor of the City of Chicago is authorized to execute, subject to the approval of the Comptroller and to the approval of the Corporation Counsel, a grant agreement with The University of Chicago Hospitals for its "Beautiful Babies Program," such agreement to be in substantially that form as attached to this ordinance as Exhibit 1.

SECTION 2. This ordinance shall be in full force and effect as of the date of its passage.

Exhibit 1 attached to this ordinance reads as follows:

*Exhibit 1.*

*Grant Agreement.*

This Agreement is made as of the \_\_\_\_ day of \_\_\_\_\_, 1988, by and between the City of Chicago, a municipal corporation and a home rule government under Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois, acting by and through its Department of Health (the "City") and The University of Chicago Hospitals, a not for profit corporation duly organized and existing under the laws of Illinois (the "Recipient").

*Recitals:*

Whereas, the City of Chicago currently ranks second in the United States in the rate of infant mortality and morbidity; and

Whereas, it is in the public interest to reduce the rate of infant mortality and morbidity; and

Whereas, the City currently conducts an "Infant Mortality Reduction Campaign" in an effort to encourage certain individual behavior with respect to health during pregnancy; and

Whereas, the City desires to support other efforts with similar objectives; and

Whereas, the University of Chicago intends to implement a "Beautiful Baby Program" (the "Program"), the objective of which is to encourage pregnant women to obtain adequate prenatal care, as more fully described in the document attached hereto and incorporated by reference herein as Exhibit A; and

Whereas, the City believes the benefits of the Program could augment the City's own campaign;

Now, Therefore, in consideration of the mutual covenants and promises contained herein, the parties agree as follows:

Section 1. The above recitals are expressly incorporated in and made a part of this Agreement as if fully set forth herein.

Section 2. Grant Activities.

2.01 The Grant Activities shall include only those activities enumerated by the Recipient's proposal submitted to the City, a copy of which is attached hereto and expressly incorporated by reference herein as Exhibit B.

2.02 The Recipient shall perform all Grant Activities funded in whole or in part by this Agreement in a manner acceptable to the reasonable satisfaction of the Commissioner of the Department of Health (the "Commissioner"), or such designee as may be appointed in writing.

2.03 The Recipient agrees that it shall not change, expand or otherwise revise its Grant Activities, as identified herein, without the prior written consent of the City.

2.04 In the event any of the Grant as defined hereinafter is used for printing services, the Recipient agrees to use only unionized printing services in the performance of its Grant Activities, and to ensure that each contract let for such Grant Activities shall require that the union seal be displayed on the printed product.

### Section 3. Term.

The Recipient shall complete all Grant Activities in accordance with a schedule submitted to the City, a copy of which is attached hereto and incorporated by reference herein as Exhibit C, unless delayed for reasons reasonably beyond its control. In the event of such delay, the Recipient shall notify the City, in accordance with the terms of this Agreement, explaining the delay and requesting an extension which may be granted in the sole discretion of the City. In no event, however, shall the term of this Agreement exceed November 14, 1989.

### Section 4. The Grant.

4.01 Upon the execution of this Agreement, the Grant Recipient shall submit an invoice, in such form and detail as may be requested by the City, requesting the funds necessary to perform its Grant Activities (the "Grant"). Upon verification therefor, the City shall process such invoices within thirty (30) days and cause a check to be issued by its Office of the Comptroller to such account as may be designated by the Recipient in writing.

4.02 In no event shall the total amount of the Grant exceed \$100,000.00.

4.03 The Recipient shall maintain all books, records and other documents relating directly to the receipt and disbursement of the Grant, subject to the right of access by any duly authorized representative of the City of Chicago for the purpose of inspection, copy, audit and examination. The Recipient shall be obligated to maintain such books, records, and other documents, and such right of inspection shall extend until completion of all close-out procedures respecting the Grant, and until the final settlement and conclusion of all issues arising out of the Grant Agreement.



Section 5. Special Conditions.

5.01 The Recipient shall, in performing under this Agreement, comply with all applicable federal, state and local statutes, laws, ordinances, rules, regulations, policies and executive orders.

5.02 Nothing herein contained is intended or should be construed as in any way creating or establishing the relationship of partners or joint venturers between the City of Chicago and the Recipient, or as constituting the Recipient or any officer, owner, employee, or agent of the Recipient as agent, representative or employee of the City of Chicago for any purpose or in any manner whatsoever, and the Recipient shall not make any representations to the contrary. The City agrees not to use the name of The University of Chicago Hospitals or the Program for any commercial or political purpose without prior written approval by the Recipient.

5.03 No member, official, or employee of the City shall be personally liable to the Recipient or any successor in interest in the event of any default or breach by the City, or for any amount which may become due to the Recipient or its successor in interest, or on any obligation under the terms of the Agreement.

5.04 The Recipient shall not assign all or any part of its rights or obligations under the Agreement, or all or any part of the Grant, without the prior written consent of the City. The City reserves the right to assign, at any time, all or any part of its interest in the Agreement without reservation or restriction.

5.05 Notwithstanding any other provision in this Agreement, the Recipient shall protect, defend, indemnify, hold and save harmless the City of Chicago, its employees and officials from and against any and all liabilities, claims, suits, causes of action, demands, judgments, losses, expenses, attorneys' reasonable fees, and costs of every kind and nature incurred by or accrued, asserted or imposed against the City of Chicago by reason of any accident, injury (including death) to any person, or damage to property resulting from, arising out of, or relating directly or indirectly to the Grant Activities or the Program.

5.06 The Recipient shall obtain and maintain general liability and property damage insurance coverage, on an occurrence basis, for the term of the Agreement in commercially reasonable amounts and with companies licensed by the State of Illinois, naming the City of Chicago, its employees, officials and agents, as an additional insured. The policies, or a Certificate of Self Insurance, shall be submitted to the Comptroller's Office of Risk Management for review and approval. The policies may not thereafter be changed, terminated or cancelled without thirty (30) days prior written notice to the City.

The Recipient shall file a current certificate of insurance or a Certificate of Self Insurance, evidencing such coverage with the City prior to its commencing any Grant Activities to be funded hereunder. In the event the Recipient fails or neglects to obtain, maintain, or keep in force such insurance coverage, the City may procure or renew such insurance and deduct the amount paid for such insurance from any payment otherwise due the Recipient or, at the City's option, terminate this Agreement or pursue any other legal or equitable remedies available to the City.

5.07 The Recipient agrees that in performing under this Agreement no person shall, on the grounds of race, color, religion, national origin, age, sex, or handicap be excluded from participation in, be denied the benefits of, or be otherwise subject to discrimination under any program or activity, including employment, supported in whole or in part by the Grant.

5.08 If the Grant is used in whole or in part for the employment of any person, the Recipient further agrees that no person on the grounds of race, color, religion, national origin, age, sex, or handicap unrelated to ability, will be denied equal opportunity in the hiring process or be otherwise discriminated against with respect to compensation, terms, conditions, or benefits of employment.

5.09 The City reserves the right to terminate this Agreement at any time upon written notice when there are not sufficient funds available or when the Commissioner deems the Grant Activities are no longer in the best interests of the City.

#### Section 6. Events Of Default, Termination And Remedies.

6.01 Failure of the Recipient to satisfactorily complete the Grant Activities in accordance with the terms and conditions of this Agreement, and of any exhibits hereto, shall constitute an Event of Default, provided that neither the Recipient, nor any successor in interest, shall be considered in breach or default of its obligations under this Agreement in the event of an enforced delay in the performance of its obligations due to causes reasonably beyond its control, and occurring without its fault or negligence. The City may extend the time for the performance of such obligations for a period equal to the period of the enforced delay, provided the Recipient has given written notice to the City of the circumstances of such enforced delay within five (5) days after the same arose.

6.02 An Event of Default which shall continue uncured for a period of thirty (30) days following receipt by the Recipient of written notice thereof from the City shall be deemed a Default of the Agreement, permitting the City to take any or all of the following actions:

- (a) the withholding of approval of further reimbursement;
- (b) the demand for repayment in part or in full of any sums received from the City under the Grand Agreement;
- (c) the termination of the Grant Agreement.

In the event of the City's demand for repayment under the above subsection (b), the Recipient herein expressly agrees to repay such sums promptly upon written demand by the City.

6.03 No remedy by the terms of this Agreement is intended to be exclusive of any other remedy, but each and every such remedy shall be cumulative and shall be in addition to any other remedies, at law, in equity or by statute, existing now or hereafter; no delay or omission to exercise any right or power accruing upon any default or Event of Default shall impair any such right or power nor shall it be construed to be a waiver of any such default or Event of Default or acquiescence therein, and every such right and power may be exercised from time to time and as often as may be deemed expedient.

#### Section 7. Notices.

Any and all notices given or required under this Agreement shall be in writing and may be delivered personally or by placing in the United States mail, certified with return receipt requested, postage prepaid and addressed:

If To The City:

Department of Health  
Richard J. Daley Center  
50 West Washington Street  
2nd Floor  
Chicago, Illinois 60602  
Attention: Commissioner

If To The Recipient:

Beautiful Babies Campaign  
c/o The University of  
Chicago Hospitals  
5841 South Maryland Avenue  
Box 100  
Chicago, Illinois 60637  
Attention: Leatrice Berman

Notices mailed in accordance with this section shall be deemed effective three (3) days after mailing. Notices personally delivered shall be deemed effective upon receipt.

#### Section 8. General Conditions.

8.01 This Agreement shall constitute the entire agreement between the parties, and no warranties, inducements, considerations, promises, or other inferences shall be implied or impressed upon this Agreement that are not expressly addressed herein.

8.02 This Agreement is comprised of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

8.03 No changes, amendments, modifications, cancellation or discharge of this Agreement, or any part hereof, shall be valid unless in writing and signed by the parties hereto, or their respective successors and assigns.

8.04 This Agreement shall be governed as to performance and interpretation in accordance with the laws of the State of Illinois.

8.05 Any headings of this Agreement are for convenience of reference only and do not define or limit the provisions thereof. Words of any gender shall be deemed and construed to include correlative words of the other genders. Words importing the singular number shall include the plural number and vice versa, unless the context shall otherwise indicate. All references to any exhibit or document shall be deemed to include all supplements and/or amendments to any such exhibits or documents entered into in accordance with the terms hereof and thereof. All references to any person or entity shall be deemed to include any person or entity succeeding to the rights, duties, and obligations of such person or entity in accordance with the terms of this Agreement. In the event of any conflict between this Agreement and any exhibits hereto, the terms of the Agreement shall be deemed to control.

8.06 If any provision of this Agreement shall be held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or jurisdictions or in all cases because it conflicts with any other provision or provisions hereof or any constitution, statute, municipal ordinance, rule of law or public policy, or for any other reasons, such circumstances shall not have the effect of rendering the provision in question inoperative or unenforceable in any other case or circumstance, or of rendering any other provision or provisions herein contained invalid, inoperative or unenforceable to any extent whatever. The invalidity of any one or more phrases, sentences, clauses or sections contained in this Agreement shall not affect the remaining portions of this Agreement or any part thereto.

#### Section 9. Authority.

9.01 Execution of this Agreement by the City is authorized by ordinance passed by the City Council of the City of Chicago on \_\_\_\_\_ (C.J.P. p. \_\_\_\_\_).

9.02 The City of Chicago funds chargeable shall be 254-41-1005-0140-0140-0850 and 100-41-3045-9066-0122, and any disbursement therefrom is subject to the availability of the funds contained therein.

9.03 Execution of this Agreement by the Recipient is authorized by its corporate bylaws, and each and every signature affixed hereto has been made with complete and full authority to commit the Recipient to all times and conditions of this Agreement, including each and every representation, certification and assurance contained herein.

In Witness Whereof, the Recipient and the City have caused this Agreement to be executed as of the date first written hereinabove.

[Signature forms omitted for printing purposes.]

Exhibits A, B and C attached to this Grant Agreement read as follows:

*Exhibit "A".*

*"Beautiful Babies"*

*A Public Awareness And Incentive Program*

*To Encourage Early And Consistent*

*Prenatal Care.*

*A Proposal To The*

*Chicago Department Of Health*

*From*

*The University Of Chicago Hospitals.*

*November, 1988.*

**Infant Mortality And Morbidity.**

The University of Chicago Hospitals have made a commitment to address one of our most serious public health problems, infant mortality and morbidity. The problem is one that our city shares with the rest of the nation; unfortunately, the infant mortality rate in Chicago is the third highest among the country's most populous areas. Infant mortality and morbidity are reflections of many complex problems in the social and economic fabric

of the community, as well as an indicator of failure for many components of our health care delivery system.

Infant mortality and morbidity have been identified among the most significant public health problems by our local, state and national government. Although these problems have been well-documented and exhaustively catalogued elsewhere, it may be useful to cite a few statistics:

- The United States, with an infant mortality rate of 10.6 (per 1,000 live births), ranks seventeenth among industrialized nations.
- Various segments of our population are affected disproportionately; in 1985, the infant mortality rate among blacks was 18.2 nationwide, while among whites the rate was 9.3. (National Center for Health Statistics)
- Teenage mothers are 60% more likely to have infants which die in the neonatal period, and these infants are two-to-three times more likely to have a low birth weight than infants born to mothers in their twenties or thirties. (Congressional Research Service, 1/86)
- In Illinois, infant mortality among mothers fifteen-to-seventeen years of age was 21.5 during 1982 -- 1984, while the rate among all Illinois women was 10.0, according to the Select Committee on Children, Youth, and Families. Black infant mortality (21.4) is almost double that of white infants (11.0).

In Chicago, 16.5 infants died in 1987 for every 1,000 live births. The problem is worse among some segments of the population; in approximately 23 of Chicago's 77 community areas, infant mortality is over 20.0. In ten Chicago communities (Fuller Park, Burnside, Douglas, Washington Park, Pullman, East and West Garfield Park, Near Southside Chatham and North Lawndale) deaths occur for 25 -- 30 infants per thousand.

High infant mortality is generally accompanied by a similarly high proportion of low birth weight infants. These babies, born at less than 5.5 pounds, may survive with problems such as retardation, cerebral palsy, epilepsy, learning disabilities, and other significant handicaps, and the dramatic social and economic pressures associated with these handicaps affect both their families and the community. The problem is significant, also, to our nation's corporations, which pay the health care costs both for their employees and for a portion of the nation's uninsured and underinsured.

#### The Cost.

Although we have the ability now to save many high risk, low birth weight babies, this intervention bears a steep price. While the cost of medical care for an average-weight, normal-term infant is estimated at \$2,100, the average cost to "graduate" a sick infant from a neonatal intensive care unit is estimated at \$20,000 to \$100,000. For babies born at

less than two pounds, eight ounces, the cost averages \$140,000. For those children that survive, and require long term care, the average lifetime cost of medical care is nearly \$400,000 and in some cases can exceed \$1 million per child. According to the United States Office of Technology Assessment, the total annual cost of neonatal intensive care in the United States exceeds \$1.5 billion.

The high cost of care for critically ill infants is not only paid for, of course, by the families, employers, and insurance carriers of those infants. These families are frequently ill-equipped to pay and are often uninsured or underinsured. Medicaid realistically covers only the poorest of our citizens, and is acknowledged to reimburse hospitals at a devalued rate (according to the American Hospital Association, Medicaid pays only 19.8% of the total net revenues in children's hospitals, while Medicaid beneficiaries account for 23.3% of all inpatient days). The cost of high-technology, high-cost care for low-birth-weight surviving infants is commonly shifted, through higher prices, taxes, and insurance rates, to patients who can pay, and is often subsidized directly by health care institutions increasingly put at a financial disadvantage. The short and long-term social and economic costs are absorbed by all corporate and individual citizens. To illustrate:

- A South Carolina study found that in 1983, hospitals shifted \$69 million from those who could not afford to pay for care to the costs paid by paying patients. Forty-three percent of the indigent admissions at these hospitals were obstetric and gynecology admissions, and pediatric or newborn patients.
- A 1983 Virginia study found that an estimated 23% of the total hospital cost for neonatal intensive care is not reimbursed and that total write-offs for neonatal intensive care in that state were estimated to be \$12 million a year.
- A study of thirty hospitals in Massachusetts found that three-fifths of bad debts were attributable to those without third party payment. The largest category of uncollected costs were for maternity and maternity related care.

A baby born with less than optimal health is an expensive baby, and in study after study, it is found that improving access and quality of prenatal care is a significant factor in determining a newborn's health. According to a 1987 estimate by the General Accounting Office, a woman who visits a healthcare provider thirteen times or more during her pregnancy has only a 2% chance of delivering a low birth weight infant; without prenatal care the risk is over 9%. The American Academy of Pediatrics reports that cost effectiveness ranges from two-to-ten dollars saved for every dollar spent; prenatal care is clearly a cost-effective and feasible strategy to improve perinatal outcome.

The University of Chicago Hospitals' leadership and key personnel have held extensive discussions over the past year or more to explore the introduction of a new program to combat infant mortality and morbidity in Chicago. Beautiful Babies, Right from the Start, is a public awareness and incentive program to encourage early and adequate prenatal care. It has been piloted with encouraging results in Washington, D.C. and its implementation in Chicago will provide a demonstration of its potential for other urban settings throughout the country. The infant mortality problem will not be solved by one

program or a single idea, and Beautiful Babies builds on the services provided by local agencies and programs, enhancing and reinforcing their purpose. It is not designed to supplant these services or to add another menu item, but to help lead expectant and new mothers to the prenatal and post-delivery health services that do exist.

The Hospitals' leadership is firmly convinced that Beautiful Babies can make a difference in the health of Chicago and the Board of Trustees has endorsed Beautiful Babies as a major initiative for the next two years. This commitment is based on the familiarity of the Hospital's staff with existing programs and with the local and national issues that impact infant mortality, on the ability of the staff to manage the program and provide excellent guidance on its medical content, and on the persuasive example in Washington. It is also based on a firm conviction that the problem of infant mortality is one of great concern to those that share responsibility for the health of our city and county, and that it should command our attention and resources.

#### Beautiful Babies: Right From The Start.

The overall goal of Beautiful Babies is to increase the frequency of prenatal care for pregnant women and to encourage them to obtain prenatal care early in their pregnancy. This goal is based on the "overwhelming weight of evidence that adequate prenatal care reduces the risk of infant mortality, whether the risk arises from medical or socio-economic factors, or both" (The Institute of Medicine). According to the Department of Human Services Select Panel for the Promotion of Child Health, "the effectiveness of prenatal care has been so well demonstrated that even the most skeptical would agree it is one of our most valuable tools in promoting child health".

The Institute of Medicine has identified several barriers to effective prenatal care, including experiences, attitudes and beliefs that may lead a woman to avoid prenatal care; a lack of knowledge about how to access the system; an inadequate ability of the system to recruit women into prenatal care; lack of prenatal services in the mother's geographic area; and poor or inadequate transportation. Locally, several public and private programs (including Families with a Future and Parents Too Soon) seek to address these barriers to care. It is not the purpose of Beautiful Babies to supplant these programs or to add another option to the social service directory. Rather, Beautiful Babies seeks to work with these programs, spotlight their objectives in the public arena, and encourage women to obtain good prenatal care through the means that are available.

The Hospitals' interest in Beautiful Babies is based on a long-standing concern and expertise in maternal and fetal health. The medical and professional staff of Chicago Lying-In Hospital have a tradition of excellence in managing both high risk and normal pregnancy. In addition, the University of Chicago has a close, sponsoring relationship to the Woodlawn Maternal and Child Health Center, which provides high quality obstetrical services for neighborhood women who are experiencing normal pregnancy; Woodlawn clients at high-risk are routinely referred to the Lying-In programs.

Since the 1970's, the Hospitals have taken a leadership role in the statewide perinatal network, and the University of Chicago/Michael Reese Perinatal Network was formalized



in 1975. One particularly instructive experience of the Network has been a review of all mortalities occurring within affiliated and center hospitals; this Morbidity and Mortality Review, conducted by The University of Chicago Hospitals, formed the basis of a 1985 statewide conference for all Perinatal Centers. The Perinatal Network experience has reinforced the conviction that appropriate prenatal care can have a dramatic effect on the health of mothers and their babies.

Recently, the University of Chicago/Michael Reese Perinatal Center completed a major perinatal assessment and regional health plan. It was determined that only sixteen percent of all hospital infant mortalities from 1983 to 1987 were related to "avoidable" factors of in-hospital provider care. The remaining 84% of mortalities relate to health practices of women before and during pregnancy, health status issues within our communities and access/adherence to prenatal care. This data reinforces that resources must be shifted into overall improvements in social conditions, individual behaviors and the development of adequate primary health care systems which can catch women early and carry them consistently throughout pregnancy.

Furthermore, the assessment developed estimates of the adequacy of care based on entry into prenatal care, number of prenatal appointments and gestation of baby at birth. Approximately 9% of women either get care late (in their third trimester) or not at all. Forty percent of women in high risk neighborhoods do not come into prenatal care in the recommended timeframe (i.e. the first trimester); 45% of target area women have non-optimal prenatal care considering the above factors. The data confirms that a program which encourages early and consistent prenatal care, and which promotes positive health practices during pregnancy, will have a broad target audience.

Beautiful Babies employs two methods to encourage mothers to seek prenatal care. First, the program provides a widespread public education program to inform the community about the local problems of infant mortality and morbidity, the importance of good prenatal care, and the availability of care. Secondly, it provides an incentive by providing a coupon book that rewards prenatal care with free and discounted goods and services. The entire program is based upon the concepts of public and individual awareness and on meaningful incentives to obtain health care.

Beautiful Babies was developed and is licensed by The Wishnow Group, a Boston-based public affairs consulting firm which has successfully introduced several public awareness and education programs in other cities. The program is to be developed by a consortium of participants who perform three essential tasks: a not-for-profit sponsor which coordinates the campaign and produces the non-TV media components, one or more corporate and foundation underwriters, and a media sponsor which produces and underwrites the awareness campaign. In Chicago, The University of Chicago Hospitals will function as the not-for-profit sponsor and WBBM-TV will develop the electronic media component. Several corporate, governmental and philanthropic organizations will underwrite the program, including The University of Chicago Hospitals.

Beautiful Babies was first implemented in the Washington, D.C. area, and developed there, as it will be here and nationwide, with a base in several concepts. First, Beautiful Babies is based on the conviction that a public awareness program can lead to behavioral change. Although it is too early to measure the behavioral effects of the pilot program in

Washington, we do know that awareness of the campaign approached 70% of the population in the broadcast area, and that two-thirds of the women who were pregnant obtained the book of incentive coupons.

Secondly, Beautiful Babies is based on the premise that financial incentives can promote improved prenatal care. This is suggested by the experience of the French government in offering a cash incentive of \$600 to mothers who obtained adequate prenatal care. The result of the program in Marseilles, where it was tested, indicated a dramatic reduction in infant mortality. Resources for a cash incentive are not available in this country and furthermore the concept of a cash incentive may not be acceptable to some decision makers or to the public at large. However, Beautiful Babies provides an incentive to expectant mothers by providing a coupon book that will "purchase" several hundred dollars worth of goods and services.

Finally, Beautiful Babies is directed to a number of different audiences, from specific to broad, that may be thought of as forming concentric circles or "targets". The narrowest target, although the one which the program sponsors wish to affect most directly, are women in high risk groups. Therefore, while programming must be designed for all women and the coupon book will be universally available and appealing, the sponsors hope to emphasize the importance of prenatal care to poor, minority, and teenage audiences. From this high risk maternal group, the audience for Beautiful Babies will broaden to all expectant mothers (as well as their families and peers), all of whom can benefit from good prenatal care and from the incentives offered by the coupon redemption program. The next "target" population for the program will be community institutions -- the health care and social service programs which deliver services to expectant mothers. Many of these providers have endorsed the Beautiful Babies program and will be involved in the program by serving on advisory committees and distributing program materials, and will perhaps experience an increase in the number of clients. Their participation will be a key to the success of the program.

The third target audience is community decision makers and the public at large. If the program is successful at achieving a heightened public awareness of infant mortality issues, community decision makers may be convinced to focus on solutions to institutional problems which interfere with adequate prenatal care. Beautiful Babies will bring together public, private and professional advisory committee members to develop the campaign. If prenatal care improves for high risk, or for all pregnant women in Chicago, or if positive institutional changes are made, the entire community will benefit economically and humanly.

#### Implementation Of Beautiful Babies.

As noted earlier, Beautiful Babies will be implemented in two major ways, through a public awareness campaign based in programming over WBBM-TV, and through incentive coupons which are validated at successive health care appointments throughout pregnancy and the first twelve months of life. Planning for each of these components is already underway. Staff has been hired, several members of the program's advisory committees have been recruited and have met several times; and the program has been presented to

many community agencies and groups. Beautiful Babies actually began in January, 1988, in Chicago, with the signing of an agreement between The University of Chicago Hospitals, WBBM-TV, and The Wishnow Group. Under the agreement, the program's trial in Chicago will run through September of 1989, with a consideration of program renewal scheduled for both WBBM and The University of Chicago Hospitals in June, 1989.

#### Awareness Campaign.

WBBM will devote a major portion of its public affairs and program budget to the development of editorial, documentary news and feature stories, as well as public service announcements, and plans for program development at WBBM are included in the Appendices. In June, after a press conference to announce the initiative, the station began 'Phase I' of the Beautiful Babies awareness and education campaign. In December, the station's programming will introduce the coupon book and describe access to the incentive program.

In addition, consumer pamphlets and counter cards to promote the campaign will be distributed to health care providers including public clinics, social service agencies, and infant mortality networks, as well as through retail outlets which serve many communities such as drug stores, groceries and convenience stores. Furthermore, transit shelter signs, bus cards and billboards will be developed to reach audiences throughout the A.D.I. (area of dominant influence) of WBBM. WBBM also plans to develop Spanish language programs, working directly with one of the Spanish language stations, Channel 44. In addition, WGCI, Spanish language radio WOJO, and other radio stations and newspapers are being approached to carry news and feature stories, public service announcements and promotions related to the coupon book. Throughout the life of the campaign, programming will involve all mass media vehicles.

The *Chicago Tribune* has joined the campaign as its major newspaper partner. The *Tribune* will be providing a special Sunday supplement devoted to the issue of infant mortality; it will contain ads publicizing the coupon book, news and editorial coverage. If the coupon book appears to be an effective tool, it is possible that the newspaper can serve additionally as a vehicle for supplemental coupon offers to the targeted audience of pregnant women.

#### Incentive Program.

Based upon the Washington experience, it can be estimated that nearly 60% to 80% of the 210,000 Chicago-area women who are expected to become pregnant during the eighteen months of the campaign (or 125,000 to 145,000 women) will request and receive the coupon book. The Beautiful Babies book has three components. First, it includes basic information about pregnancy and the health needs of pregnant women, including nutrition, substance abuse, self-esteem issues and parenting topics. Information is arranged, as appropriate, to correspond with successive prenatal and/or pediatric visits. Although modeled closely on the Washington book, Chicago's Beautiful Babies coupon book will strengthen the educational message, particularly in emphasizing the mother's

own role in good prenatal care (especially as it relates to nutrition and substance abuse). It will also add specific content on what a pregnant woman may expect at the doctor's office, suggest questions for a woman to ask the doctor or care provider, and provide a place for the woman to record information and the results of tests during the course of her pregnancy.

The second component is the coupon section itself, valued at \$600 to \$1,000 in free and discounted goods and services. These goods and services will include diapers, formula, vitamins, maternity clothes, and layette items as well as childbirth and stop-smoking classes, entertainment, food and beauty offerings. Working with the original Washington survey of desired goods and services, the Chicago staff has expanded this list, and it is hoped that coupons can provide more substantial offerings in baby furniture, baby care supplies and toys than in Washington. The Chicago Department of Health has agreed to survey its clinic patients to provide specific, local information about desirable goods and services. Local and national coupon sponsorship is being sought through a collaborative effort between The University of Chicago Hospitals' staff and The Wishnow Group. The third component of the book is a local resource directory to highlight emergency, hotline, social services and hospital-based programs, and special support groups, as well as Families with a Future networks.

The process for redeeming coupons rests on a validation stamp used by physicians, nurses, appointment clerk and receptionists at prenatal and pediatric visits. A detailed plan for distribution to approximately 5,000 area physicians (obstetricians, pediatricians, and family physicians), hospitals, public health clinics and H.M.O.'s is currently being developed with the assistance of the Illinois State Medical Society, the Metropolitan Chicago Healthcare Council, the Illinois Hospital Association, the Illinois Department of Public Health, the Chicago Department of Health, and the Illinois Primary Health Care Association. Introductory letters to promote participation in the campaign will be sent in collaboration with the Illinois State Medical Society and the Illinois Chapters of the American Academics of Pediatrics, Obstetric and Family Practice.

#### Project Organization.

The project is directed by a steering committee including Ralph Muller (President, The University of Chicago Hospitals), Johnathan Rodgers (Vice President and General Manager, WBBM) and Jerry Wishnow (President, The Wishnow Group) which meets monthly. Each of the co-sponsoring organizations has appointed a Project Liaison to work with the Beautiful Babies staff on a day-to-day basis -- Gail Wilson (Director of Chicago Lying-In Hospital), Karen Miller and Don Johnson (Directors of Programming, and Community Affairs, WBBM) and Christine Herbes (The Wishnow Group) are key to the project's effective implementation. Several other senior managers at The University of Chicago Hospitals continue to focus on Beautiful Babies as a major priority, including the Director of Government Relations and Public Affairs, the Director of Communications and Public Relations, and the Vice President for Marketing and Corporate Development.

Beautiful Babies is staffed by a General Manager, Leatrice H. Berman, who is Director of the University of Chicago/Michael Reese Perinatal Center and will devote 50% of her time to Beautiful Babies. Ms. Berman has oversight responsibility for the project's start-up,

timeline, and ensuring effective relationships with health and community services. Rebecca E. Holbrook is Operations Manager and has responsibility for day-to-day implementation. Additional staff and several project consultants have been hired, given the intense timeframe, to implement couponing, gain physician involvement, and ensure community linkages.

Each major component of Beautiful Babies is supervised by an Advisory Committee, which reviews project development and provides feedback. These Advisory Committees have been formed around the topics of Medical Content, Materials Development, Physician Involvement, Evaluation Design, Couponing, and Linkage to Community Services. The Advisory Committees enable Beautiful Babies to involve a broad array of health and human service providers as well as civic and business leaders in the project. Advisory Committee members include representatives from the Illinois State Medical Society, Perinatal groups, the March of Dimes, Families with a Future networks, and city and state health departments, among others.

#### Relationship To The Community.

Beautiful Babies has the endorsement of Acting Mayor Eugene Sawyer and Governor James Thompson, as well as Drs. Bernard J. Turnock and Lonnie Edwards. The City and State Departments of Health are eager to work with the project and have sent Advisory Committee members. The State of Illinois has committed \$150,000 to Beautiful Babies and the City of Chicago is reviewing currently a \$100,000 contribution.

In addition, Beautiful Babies has been approached by State Congressman Richard Durbin (20th District) who wishes to develop a similar media campaign downstate. Beautiful Babies has offered to assist Congressman Durbin; if an additional, downstate media campaign is developed, both groups have made a commitment to consult with one another to ensure coordination.

One sensitivity of the program sponsors is for the ability of community health care systems to respond to a potential increased demand for prenatal services. Beautiful Babies will informally monitor health care resources in specific geographic areas, to assess if and when they experience the increasing numbers of clients that might be expected to result from the campaign. The Department of Health has made a commitment to develop an ongoing resource assessment of its own clinic system; the City and Cook County Hospital have both said they could respond to an increased demand. In suburban areas such as Cook County, Lake County and outlying areas, where public health programs are small and physicians participate in Medicaid with less frequency, there may be less ability to respond. A solution to this potential problem is beyond the scope of Beautiful Babies, although the program sponsors will monitor it and believe they can constructively focus attention on such a problem, if it develops.

A major objective of the project is to complement and work with Families with a Future, and the University of Chicago/Michael Reese Perinatal Network has linkage agreements with six such systems. This objective will be addressed in a number of ways: Families with a Future programs will carry the Beautiful Babies campaign materials into their

communities, distributing pamphlets and placing counter cards at strategic locations; Families with a Future programs will be asked to develop their own promotional coupons for the book, and they will be featured in the resource directory of the Beautiful Babies coupon book. Importantly, Families with a Future representatives will serve on the Advisory Committees.

A Families with a Future media initiative is scheduled to air concurrently with the Beautiful Babies awareness campaign. The C.N.C.E. (Community Network Coordinating Entity) media sub-group has met twice with Beautiful Babies representatives to discuss timing, as well as the complementary and unique features of the respective media campaigns. While Families with a Future programming will focus on pregnancy prevention, Beautiful Babies' message is clearly on the woman's health during pregnancy, and it is believed that the two campaigns reinforce one another. As a result of these discussions, WBBM has offered to finish the Families with a Future television spots and the C.N.C.E. media group has been encouraged to release their product as soon as possible.

Effective coordination between the Beautiful Babies coupon book phone line and the expanded new health information and referral lines of the City and State is essential to the project. WBBM specifically will feature an expanded State information and referral line, 1-800-545-2200. The State has agreed to expand its Families with a Future and Parents Too Soon referral system to take calls generated by the campaign. Several public service announcements will feature the availability of this service for women who have questions about pregnancy or require information on physician resources. The campaign is assisting the State by providing inventory information on county and hospital physician referral services throughout the area. The campaign also will have switchhook capability to the State number for women ordering the coupon book who are in need of additional information/referral. The State has established linkage with a new local City hotline for pregnant women and mothers and will utilize these services as appropriate. The State also refers directly into Chicago and county health department clinics and Families with a Future networks, for women in high risk target areas, or who have limited financial resources.

#### Project Evaluation.

In addition to increasing the public awareness of infant mortality and encouraging good prenatal care, Beautiful Babies seeks to evaluate the results of both the media campaign and the incentive program, in general and among specific populations. Further, the program will document its impact on existing health and human service organizations.

In Washington, D.C., program evaluation focused on a survey aimed at testing the public awareness of the campaign, as well as name recognition of the sponsors and of the campaign message. In addition, the D.C. Public Health Department is currently evaluating the campaign's impact on services; very early results show that there was a 22% increase in visits made to city prenatal clinics. The Washington project will also provide information to describe those who ordered the coupon books; preliminary results show that women from all zip codes ordered the coupon book, in proportions equal to the numbers of live births. Finally, some information will be available on the redemption rates for

particular coupons in Washington. Early results show a low rate of redemption, comparable to general non-targeted direct mail; a full analysis of coupon redemption is not possible given the information available from the Washington program.

In general, a formal evaluation was not a major emphasis for the Washington program, and this will be a valuable opportunity in the Chicago demonstration, where evaluation of the program and its impact on individual behavior and community services is of primary importance to the sponsors. The approach to evaluation in Chicago will include the following components, all of which will be important to the project's implementation in other cities:

- descriptive project information on the demand for coupon books; a profile of those requesting coupon books, coupon redemption rates, volume and types of calls to the coupon phone line;
- a measurement of campaign awareness among different populations;
- an analysis of the impact of Beautiful Babies on appointments made and kept with selected health care providers;
- the effect of Beautiful Babies on calls made to the City Health Department, Chicago Medical Society and Illinois State Medical Society, as well as the relationship between calls made to the Beautiful Babies phone number and these referral hotlines;
- analysis of the use of Beautiful Babies by sample Families with a Future, Parents Too Soon, and Ounce of Prevention sites, as well as selected city programs and physician's offices to describe how the incentive tool is used by the staff and clients of these providers;
- the impact of the media message or coupon incentive on individual behavior, as well as a comparison of the effects of these two methods;
- and finally, a formative evaluation on the development and implementation of Beautiful Babies, as well as its overall impact on individuals and organizations in Chicago.

#### A Proposal To The Chicago Department Of Health.

Despite the tremendous efforts of organizations such as Ounce of Prevention, Parents Too Soon, and Families with a Future as well as the public health system, a missing link in infant mortality efforts has been a direct large scale media campaign to change individual behavior with respect to health during pregnancy. Beautiful Babies is such an initiative, and is designed to be presented with the frequency, impact and sophistication that is generally possible only through the television. The coupon book and printed materials will be presented at a level which surpasses any prior media treatment, and these tools can be

effectively designed to enhance all Chicago's ongoing infant mortality and maternal health initiatives. The experience of Families with a Future points to the continuing need to mount effective community awareness efforts that reach all individuals. In selected communities in Chicago and America's other cities, motivation and education are central problems in accessing prenatal care, and can often outweigh issues of its availability or quality. Finally, Beautiful Babies will strengthen the linkages between various public and private programs, and is a reflection of the civic, corporate and community alliances required to combat the infant mortality problem.

For these reasons, the University of Chicago Hospitals have made a major commitment to Beautiful Babies. WBBM-TV has made production and programming commitments valued at \$3 million in support of the program. The Chicago Tribune has made an in-kind commitment in excess of \$500,000. The budget for Beautiful Babies (exclusive of WBBM's contribution) is \$1,300,000, and the Hospitals seek underwriting assistance from a number of corporate, foundation, and civic sources. The State of Illinois has committed \$150,000. Several corporate sponsors are considering their support for the program, and the Chicago Community Trust, the Harris Foundation, and the Chicago Lying-In Hospital Board of Directors have already made important commitments.

The University of Chicago Hospitals request an operational grant from the Chicago Department of Health in support of the Beautiful Babies budget, including the printing and mailing of the coupon book, which is expected to be distributed to over 130,000 women in the greater Chicago metropolitan area.

Beautiful Babies Project Budget.

	Fiscal Year 1988 January -- June 30	Fiscal Year 1989 July 1 -- June 30
Staff:		
(March -- June 30)		
General Manager (.5)	\$11,667.00	\$35,000.00
Operations Manager (1.0)	11,250.00	50,000.00
Administrative Assistant/ Secretary (1.0)	6,250.00	25,000.00
Administrative Assistant/ Secretary (0.2)	1,500.00	4,500.00



	Fiscal Year 1988 January -- June 30	Fiscal Year 1989 July 1 -- June 30
Benefits	<u>5,617.00</u>	<u>20,953.00</u>
Subtotal	\$36,279.00	\$135,453.00
Consultants:		
Community Liaison	\$2,000.00	\$4,000.00
Medical Community Liaison	5,200.00	5,200.00
Sales Promotion Coordinator(s)	12,000.00	10,000.00
Art Director/Design*	10,000.00	15,000.00
Writer	6,000.00	2,000.00
National Couponing	8,000.00	27,000.00
Temporary Secretary	2,000.00	15,000.00
Wishnow		
Annual Profect Licensing Fee	50,000.00	50,000.00
Consultation Fee	100,000.00	100,000.00
Travel	<u>32,500.00</u>	<u>23,400.00</u>
Subtotal	\$219,708.00	\$251,600.00
Administrative Expense:		
Office Supplies	\$2,000.00	\$4,000.00

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\* Coupon book, consumer pamphlet counter card, physician pamphlet, transit signs, print ads.

12/7/88

## REPORTS OF COMMITTEES

20575

	Fiscal Year 1988 January -- June 30	Fiscal Year 1989 July 1 -- June 30
Phone (inc. coupon lines)	\$1,000.00	\$15,500.00
Duplication	2,000.00	5,000.00
Staff Travel	600.00	3,000.00
Postage	2,000.00	5,000.00
Stationery/Envelopes/		
Business Cards	2,000.00	1,500.00
Catering	2,000.00	4,000.00
Miscellaneous Staff Expense	1,000.00	1,000.00
Rent	in kind	in kind
Office Equipment/Repair	in kind	in kind
Legal	in kind	in kind
Auditing/Bookkeeping	<u>in kind</u>	<u>in kind</u>
Subtotal	\$12,600.00	\$39,000.00
Advertising/Printing:		
Photography	\$1,500.00	\$1,000.00
Banner	1,000.00	
Stickers	500.00	500.00
Promotional/Press Folders	4,000.00	2,000.00
Press Conference/Event	3,500.00	4,500.00
Print Placement		in kind
Transit Ads (purchase)		15,000.00

	Fiscal Year 1988 January -- June 30	Fiscal Year 1989 July 1 -- June 30
Billboards (purchase/art)		\$15,000.00
Consumer Pamphlet/Counter Card (printing)	\$69,000.00	
Physician Pamphlet (printing)		12,500.00
Physician Mailings	4,500.00	7,500.00
Physician Validation Kits (purchase/mailing)	30,000.00	
Coupon Book (printing)		176,000.00
Coupon Book (mailing)		160,000.00
Public Relations/Writing	<u>in kind</u>	<u>in kind</u>
Subtotal	\$15,000.00	\$498,000.00
Contingency		92,360.00
Total	\$283,587.00	\$1,016,413.00
GRAND TOTAL:		<u><u>\$1,300,000.00</u></u>

*Exhibit "B".*

Activities supported by this grant are:

- 1) Printing of coupon books for Beautiful Babies Program.
- 2) Distribution of the coupon book for the Beautiful Babies Program.

*Exhibit "C"*

Activities supported by this grant shall take place between December 1, 1988 and November 30, 1989.

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EXECUTION OF LOAN AND SECURITY AGREEMENT WITH  
SCHNEIDER BROTHERS, INCORPORATED.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the execution of a loan and security agreement in the amount of \$450,000.00 with Schneider Brothers, Incorporated, for business expansion purposes.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Smith, Davis, Hagopian, Figueroa, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuller, Osterman, Orr, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Department of Economic Development of the City of Chicago has as its primary purpose the creation of additional employment opportunities in the City of Chicago through the attraction and expansion of economic development activity in the City; and

WHEREAS, The United States Department of Housing and Urban Development has made available to the City of Chicago, through the federal Community Service Block Grant Program, a grant in the amount of \$2,296,648 to be used to make low interest loans to start-up and expanding businesses; and

WHEREAS, The State of Illinois has made available to the City of Chicago, through the federal Community Service Block Grant Program, a grant in the amount of \$486,000 to be used to make low interest loans to start-up and expanding businesses; and

WHEREAS, Schneider Brothers, Incorporated, an Illinois corporation, has made application to the Department of Economic Development to borrow \$350,000 under the Business Development Loan Program and \$100,000 under the Illinois Fixed Rate Loan Program for the purpose of acquiring additional machinery and capital equipment, among other things, in the creation of an estimated 150 new permanent job opportunities for low and moderate income persons residing in the City of Chicago; and

WHEREAS, The Economic Development Commission has approved the application of Schneider Brothers, Incorporated for a total of \$450,000; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Commissioner of Economic Development, or his designee, is authorized to enter into and execute, subject to review as to form and legality by the Corporation Counsel, a loan and security agreement with Schneider Brothers, Incorporated, pursuant to which the City will loan a total of \$450,000 to Schneider Brothers, Incorporated, to assist Schneider Brothers, Incorporated, to expand its egg processing operation. The basic terms and conditions are outlined in Exhibit A which is attached hereto and made a part of this ordinance and may be amended to include other terms and conditions as the Commissioner deems necessary to protect the interest of the City.

SECTION 2. The Commissioner of Economic Development is further authorized to enter into and execute such other documents as may be necessary and proper to implement the terms of the loan and security agreement.

SECTION 3. This ordinance shall be effective by and from the date of its passage.

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A".*

*Basic Terms And Conditions.*

Schneider Brothers, Incorporated.

Loan Amount:	\$350,000 Business Development Loan
	<u>100,000</u> Illinois Fixed Rate Loan
	\$450,000 Total

- Term:** The term of the loans shall be five (5) years.
- Rate:** The interest rate charged on the Business Development Loan shall be 75% of First National Corporate Base Rate, floating adjusted quarterly; the interest rate on the Illinois Fixed Rate Loan shall be 3%.
- Security:**
1. First lien on \$500,000 of new equipment and a subordinate lien on existing equipment.
  2. Unlimited guarantees of both Morris and Clifford Schneider.
  3. Any move by the Company outside the City of Chicago during the life of the loan will be a default on the loan.
  4. All notes payable to officers will be subordinated to the City of Chicago's loan and payments on such notes shall be allowed during the term of the City of Chicago's loans as long as the Borrower is not in default on any of the loans extended by the City of Chicago.
  5. Company agrees to enter into a City of Chicago "Chicago First" ("First Source") agreement.
  6. Company will give the City of Chicago an assignment of rents/leases that it may control, for all tenants at the Agar plant, subject to it receiving the Landlord's prior written consent to the Assignment. If the Company does not receive the Landlord's written consent, evidence of such must be provided to the City.
- Private Lender:** Capital Bank -- \$1,000,000.

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AUTHORITY GRANTED FOR ISSUANCE OF FREE PERMITS,  
CANCELLATION OF EXISTING WATER RATES AND  
WAIVER OF FEES FOR CERTAIN CHARITABLE,  
EDUCATIONAL AND RELIGIOUS  
INSTITUTIONS.

The Committee on Finance, to which was referred on November 30, 1988, sundry proposed ordinances and order transmitted therewith to authorize the issuance of free permits, cancellation of existing water rates and waiver of fees for certain charitable, educational and

religious institutions, submitted separate reports recommending that the City Council pass said proposed ordinances and order.

On motion of Alderman Natarus, the said proposed ordinances and order were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances and order, as passed, read respectively as follows (the italic heading in each case not being a part of the ordinance or order):

#### FREE PERMITS.

##### *Big Buddies Youth Services.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the city to the contrary, to Big Buddies Youth Services, for remodeling of the building on the premises known as 7145 South Chicago Avenue.

Said building shall be used exclusively for \_\_\_\_\_ and \_\_\_\_\_ purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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##### *Gordon Technical High School.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the city to the contrary, to the Gordon Technical High School, for extending the city's communication lines and installing a fire alarm box inside the main entrance to Gordon Technical High School, on the premises known as 3633 North California Avenue.

Said building shall be used exclusively for educational and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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*Pilsen/Little Village Habitat.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the city to the contrary, to Pilsen/Little Village Habitat, for rehabilitation of the building on the premises known as 1526 West 19th Street.

Said building shall be used exclusively for low income and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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*True Solid Rock Missionary Baptist Church.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the city to the contrary, to True Solid Rock M.



B. Church, Reverend Carlyse, for a new church on the premises known as 2820 West Roosevelt Road.

Said building shall be used exclusively for religious and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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CANCELLATION OF EXISTING WATER RATES.

*Chicago Historical Society.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 185-47 of the Municipal Code of Chicago, the Commissioner of Water is hereby authorized and directed to cancel water rates in the total amount of \$1,240.14, charged against the Chicago Historical Society, 1601 North Clark Street.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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*Hope Tabernacle Church.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 185-47 of the Municipal Code of Chicago, the Commissioner of Water is hereby authorized and directed to cancel water rates in the total amount of \$314.88, charged against Hope Tabernacle Church, 6330 South Martin Luther King Drive.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

*Saint James Lutheran Church.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 185-47 of the Municipal Code of Chicago, the Commissioner of Water is hereby authorized and directed to cancel water rates in the total amount of \$45.55, charged against St. James Lutheran Church, 7324 West Fitch Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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WAIVER OF FEES.

*Loretto Hospital.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 137-6 of the Municipal Code of Chicago and in accordance with favorable investigation by the Board of Health, the following hospital that is not operated for gain but where a charge is made for the care of patients, shall be exempted from payment of permit fee from the Department of Inspectional Service for building permit application No. 8755, for the Psychiatric Department:

Loretto Hospital  
545 South Central Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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*3200 Block Of South Keeler Avenue.*

*Ordered,* That the Commissioner of Inspectional Services is hereby authorized and directed to give consideration to waive electrical permit fees for the installation of residential post lights to the 3200 block of South Keeler Avenue.

**CITY COMPTROLLER AUTHORIZED AND DIRECTED TO CANCEL  
WARRANTS FOR COLLECTION ISSUED AGAINST CERTAIN  
CHARITABLE, EDUCATIONAL AND RELIGIOUS  
INSTITUTIONS.**

The Committee on Finance, to which had been referred on November 30, 1988, sundry proposed orders for cancellation of specified warrants for collection issued against certain charitable, educational and religious institutions, submitted reports recommending that the City Council pass the following proposed substitute order:

*Ordered*, That the City Comptroller is hereby authorized and directed to cancel specified warrants for collection issued against certain charitable, educational and religious institutions, as follows:

Name And Address	Warrant No. And Type Of Inspection	Amount
The Center for the Rehabilitation and Training of Persons with Disabilities 6610 North Clark Street	A1-506805 (Elev.)	\$30.00
	B1-505673 (Bldg.)	34.50
Saint James Lutheran Church 7400 West Foster Avenue	P1-508420 (Fuel Burn. Equip.)	58.00
Saint Joseph Hospital 2900 North Lake Shore Drive	D3-586102 (Sign)	65.00
Topsy Turby Nursery 723 East 75th Street	F4-519380 (Mech. Vent.)	19.00

On motion of Alderman Natarus, the foregoing proposed substitute order was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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INSTALLATION OF ALLEY/STREET LIGHTS  
AT SPECIFIED LOCATIONS.

The Committee on Finance submitted a report recommending that the City Council pass the following four proposed orders transmitted therewith (the italic heading in each case not being a part of the order):

*4744 South Kenwood Avenue.*

*Ordered*, That the Commissioner of Public Works is hereby authorized and directed to give consideration to the installation of an alley light behind the premises at 4744 South Kenwood Avenue.

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*2400 Block Of South Ridgeway Avenue.*

*Ordered*, That the Commissioner of Public Works is hereby authorized and directed to grant permission to the 2400 South Ridgeway Block Club to install post lights in front of the residences of the 2400 block of South Ridgeway Avenue (both sides).

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*2014 North Sheffield Avenue.*

*Ordered*, That the Commissioner of Public Works is hereby authorized and directed to

give consideration to the installation of an alley light behind the premises at 2014 North Sheffield Avenue.

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*Portion Of North North Park Avenue.*

*Ordered*, That the Commissioner of Public Works is hereby authorized and directed to give consideration to the installation of a street light on North North Park Avenue (west side) between West Willow Street and West Menomonee Street.

On motion of Alderman Natarus, the foregoing proposed orders were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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**AUTHORITY GRANTED FOR PAYMENTS OF HOSPITAL, MEDICAL  
AND NURSING SERVICES RENDERED CERTAIN INJURED  
MEMBERS OF POLICE AND FIRE DEPARTMENTS.**

The Committee on Finance submitted a report recommending that the City Council pass a proposed order transmitted therewith, authorizing payments for hospital, medical and nursing services rendered certain injured members of the Police and Fire Departments.

On motion of Alderman Natarus, the said proposed order was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

*Nays -- None.*

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

*Ordered*, That the City Comptroller is authorized and directed to issue vouchers, in conformity with schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or the Fire Department herein named. The payment of any of these bills shall not be construed as an approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of said claims is set opposite the names of the injured members of the Police Department and/or the Fire Department, and vouchers are to be drawn in favor of the proper claimants and charged to Account No. 100.9112.937:

[Regular orders printed on pages 20588 through 20591  
of this Journal.]

; and

*Be It Further Ordered*, That the City Comptroller is authorized and directed to issue warrants, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or Fire Department herein named, provided such members of the Police Department and/or Fire Department shall enter into an agreement in writing with the City of Chicago to the effect that, should it appear that any of said members of the Police Department and/or Fire Department have received any sum of money from the party whose negligence caused such injury, or have instituted proceedings against such party for the recovery of damage on account of such injury or medical expenses, then in that event the City shall be reimbursed by such member of the Police Department and/or Fire Department out of any sum that such member of the Police Department and/or Fire Department has received or may hereafter receive from such third party on account of such injury or medical expenses, not to exceed the expense, in accordance with Opinion No. 1422 of the Corporation Counsel of said City, dated March 19, 1926. The payment of any of these bills shall not be construed as approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of such claims, as allowed, is set opposite the names of the injured members of the Police Department and/or Fire Department and warrants are to be drawn in favor of the proper claimants and charged to Account No. 100.9112.937:

[Third Party orders printed on page 20592  
of this Journal.]

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 12/07/88

REGULAR ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
ADAMS	POLICE OFFICER	FIFTEENTH DISTRICT	5/25/88	288.89
ALMICK	POLICE OFFICER	TWENTIETH DISTRICT	7/04/88	208.00
ALM	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	4/04/88	345.50
ANDERSON	POLICE OFFICER	FIRST DISTRICT	7/14/88	130.00
ANDREWS	POLICE OFFICER	INTERSECTION CONTROL UNIT	7/11/86	150.00
ARNSTEAD	POLICE OFFICER	THIRD DISTRICT	7/21/88	82.50
BAKER	POLICE OFFICER	NARCOTIC GENERAL ENFORCEMENT	7/14/88	157.00
BARROWSKI	POLICE OFFICER	TWENTY-SECOND DISTRICT	4/29/87	406.45
BEILKE	POLICE OFFICER	TENTH DISTRICT	1/07/88	192.50
BELL	POLICE OFFICER	SEVENTEENTH DISTRICT	6/27/88	45.00
BICKEL	POLICE OFFICER	INTERSECTION CONTROL UNIT	12/17/85	18.00
BIGHEN	POLICE OFFICER	EIGHTEENTH DISTRICT	2/01/88	2484.55
BOYLAN	POLICE OFFICER	DETECTIVE DIV AREA 2 VIOLENT C	4/07/88	8.00
BRADY	POLICE OFFICER	SECOND DISTRICT	6/25/88	661.00
BRENNAN	POLICE OFFICER	DETECTIVE DIV AREA 5 VIOLENT C	3/26/88	37.00
BROWN	POLICE OFFICER	FOURTH DISTRICT	4/08/88	176.00
CAMPBELL	POLICE OFFICER	NINTH DISTRICT	8/27/87	49.00
CHAVEZ	POLICE OFFICER	FOURTEENTH DISTRICT	3/28/88	45.00
CIANGI	POLICE OFFICER	DETECTIVE DIV AREA 5 VIOLENT C	3/26/88	64.50
CLINKSCALE	POLICE OFFICER	FOURTH DISTRICT	9/14/87	75.00
CORROY	POLICE OFFICER	TWENTY-THIRD DISTRICT	11/21/87	80.00
CRABIS	POLICE OFFICER	SEVENTH DISTRICT	5/20/88	136.35
CRANE	POLICE OFFICER	TENTH DISTRICT	6/19/88	700.00
DEREDT	POLICE OFFICER	RECRUIT TRAINING	2/02/88	45.00
DUPHUE	POLICE OFFICER	EVIDENCE AND RECOVERED PROPERT	4/28/88	105.00
DUMMLING	POLICE OFFICER	EIGHTH DISTRICT	6/06/88	90.00
EAGLIN	POLICE OFFICER	TWENTY-FIFTH DISTRICT	3/22/88	310.25
FELDMAN	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/10/88	1518.50
FELICIANO	POLICE OFFICER	ELEVENTH DISTRICT	6/26/88	158.20
FILIPYAK	POLICE OFFICER	TWENTY-SECOND DISTRICT	6/06/88	284.25
FISHER	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/13/88	167.65
FITZGERALD	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	5/10/88	120.00
FLIGELMAN	POLICE OFFICER	AUTO THEFT SECTION	6/05/88	1979.90
FLUKES	POLICE OFFICER	EIGHTEENTH DISTRICT	6/28/88	175.25
FOSTER	POLICE OFFICER	ELEVENTH DISTRICT	6/24/88	172.90
FUSZCZ	POLICE OFFICER	CENTRAL DETENTION SECTION	6/19/88	419.65
FREYER	POLICE OFFICER	TWENTY-FIRST DISTRICT	10/03/86	45.00
FRIEDMAN	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/08/88	487.84
FUDACZ	POLICE OFFICER	TWENTY-FIRST DISTRICT	6/22/88	421.90
GALE	POLICE OFFICER	RECRUIT TRAINING	1/13/88	232.00
GERALI	POLICE OFFICER	YOUTH DIVISION AREA TWO	4/22/88	4786.83
GEHRAN	POLICE OFFICER	NINTH DISTRICT	4/25/88	410.00
GIANNONI	POLICE OFFICER	SEVENTEENTH DISTRICT	4/22/88	755.00
GRAF	POLICE OFFICER	EIGHTH DISTRICT	10/20/87	48.00
HAIKE	POLICE OFFICER	SEVENTH DISTRICT	2/10/88	100.00
HART	POLICE OFFICER	ELEVENTH DISTRICT	1/11/88	248.00
HAULICK	POLICE OFFICER	FIRST DISTRICT	6/02/88	73.40
HENEGHAN	POLICE OFFICER	TENTH DISTRICT	6/28/88	94.00
HICKLY	POLICE OFFICER	ELEVENTH DISTRICT	2/16/88	324.50

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 12/07/88

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	**** UNIT OF ASSIGNMENT ****	DATE INJURED	VOUCHER TOTAL
HIGGINS	POLICE OFFICER	THIRTEENTH DISTRICT	6/21/88	20.00
HLAVATY	POLICE OFFICER	TWENTY-THIRD DISTRICT	5/29/88	12.00
HOUDE	POLICE OFFICER	TRAINING DIVISION	4/12/88	204.00
HUKTO	POLICE OFFICER	FIFTEENTH DISTRICT	2/12/88	65.00
JAMISON	POLICE OFFICER	FOURTH DISTRICT	11/05/87	35.00
JARMUSZ	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISION	1/20/88	1448.00
JOHNSON	POLICE OFFICER	TWENTIETH DISTRICT	2/19/88	1824.50
JOHNSON	POLICE OFFICER	SIXTEENTH DISTRICT	9/24/87	75.00
JONES	POLICE OFFICER	SECOND DISTRICT	6/10/88	415.00
KANE	POLICE OFFICER	THIRTEENTH DISTRICT	2/06/83	736.80
KARLIK	POLICE OFFICER	TWENTY-SECOND DISTRICT	6/24/88	70.00
KARNEY	POLICE OFFICER	TENTH DISTRICT	2/04/86	25.00
KARNEY	POLICE OFFICER	SIXTEENTH DISTRICT	6/03/88	126.00
KENEIFF	POLICE OFFICER	EIGHTH DISTRICT	3/06/87	180.00
KUHARSKI	POLICE OFFICER	TWENTY-FIRST DISTRICT	6/18/88	150.00
KURIEGA	POLICE OFFICER	SIXTEENTH DISTRICT	12/30/87	293.00
LAESUN	POLICE OFFICER	THIRD DISTRICT	5/30/88	35.00
LASSENDY	POLICE OFFICER	THIRTEENTH DISTRICT	11/20/85	105.00
LAYNE	POLICE OFFICER	RECRUIT TRAINING	8/21/87	135.00
LAYNE	POLICE OFFICER	THIRD DISTRICT	12/25/87	720.00
LEUBORD	POLICE OFFICER	THIRD DISTRICT	4/07/88	367.00
LEONI	POLICE OFFICER	THIRD DISTRICT	6/08/88	240.50
LUBOWSKI	POLICE OFFICER	TWENTY-THIRD DISTRICT	3/09/88	48.00
LUMPKIN	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/17/88	256.75
LUNT	POLICE OFFICER	SEVENTH DISTRICT	4/05/88	410.00
MALKOWSKI	POLICE OFFICER	AUDITING AND INTERNAL CONTROL	3/18/87	90.00
MALONEY	POLICE OFFICER	FOURTH DISTRICT	4/14/89	335.74
MANGRUM	POLICE OFFICER	PUBLIC TRANSPORTATION M.I.S.	9/17/87	165.00
MARSEY	POLICE OFFICER	YOUTH DIVISION AREA ONE	6/24/88	45.00
MATHY	POLICE OFFICER	SIXTH DISTRICT	6/09/88	73.00
MATURA	POLICE OFFICER	NINTH DISTRICT	6/11/88	6140.36
MCCARTHY	POLICE OFFICER	SEVENTH DISTRICT	3/19/88	510.00
MCDONALD - DORAN	POLICE OFFICER	TWENTY-THIRD DISTRICT	3/29/88	1614.00
MCGARRY	POLICE OFFICER	FIFTEENTH DISTRICT	1/21/88	2575.35
MCHARRA	POLICE OFFICER	FIFTEENTH DISTRICT	2/18/88	176.00
MCHARRA	POLICE OFFICER	DETECTIVE DIV AREA 6 VIOLENT C	3/13/88	63.00
MEHEGAZZO	POLICE OFFICER	FIFTEENTH DISTRICT	5/21/88	100.00
MICHALSKI	POLICE OFFICER	EIGHTEENTH DISTRICT	6/23/88	437.00
MICHALSKI	POLICE OFFICER	EIGHTEENTH DISTRICT	7/07/87	130.00
MINNIEFIELD	POLICE OFFICER	FOURTEENTH DISTRICT	8/20/87	180.00
MITZNER	POLICE OFFICER	FOURTEENTH DISTRICT	5/17/88	7650.00
MOORE JR	POLICE OFFICER	ELEVENTH DISTRICT	5/25/88	185.00
MOSELEY	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISION	4/23/88	882.04
MURIN	POLICE OFFICER	YOUTH DIVISION AREA THREE	7/17/87	160.00
MUSIAL	POLICE OFFICER	TWENTY-SECOND DISTRICT	6/29/88	112.75
NAPOLETTANO	POLICE OFFICER	FIFTEENTH DISTRICT	6/12/88	223.00
NYKIEL	POLICE OFFICER	FOURTEENTH DISTRICT	4/22/88	75.00
	POLICE OFFICER	TENTH DISTRICT	6/16/88	297.00



CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 12/07/88

REGULAR ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
UMALLEY	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/24/88	127.60
FERWICH	POLICE OFFICER	EIGHTEENTH DISTRICT	6/07/88	75.00
POTUKALSKI	POLICE OFFICER	FOURTH DISTRICT	6/04/88	65.00
PROTOLIPAC	POLICE OFFICER	TENTH DISTRICT	4/27/88	1246.00
KADIGAN	POLICE OFFICER	YOUTH DIVISION AREA TWO	2/11/88	117.00
KAY	POLICE OFFICER	FOURTH DISTRICT	9/04/87	66.50
KESCHKE	POLICE OFFICER	CHARE SECURITY	6/01/88	35.00
KLORIAN	POLICE OFFICER	THIRD DISTRICT	5/30/87	159.00
ROBINSON	POLICE OFFICER	TENTH DISTRICT	1/15/88	70.00
RODRIGUEZ	POLICE OFFICER	TWENTY-FIFTH DISTRICT	4/16/87	45.00
RODRIGUEZ	POLICE OFFICER	TENTH DISTRICT	11/11/87	144.00
ROBALSKI	POLICE OFFICER	AUTOMOTIVE POUNDS SECTION	6/27/88	131.00
ROSAS	POLICE OFFICER	TENTH DISTRICT	12/17/86	135.00
RYAN	POLICE OFFICER	SECOND DISTRICT	5/28/88	401.00
SCHWARTZ	POLICE OFFICER	TWENTIETH DISTRICT	3/05/88	52.00
SVIDICK	POLICE OFFICER	SEVENTH DISTRICT	5/31/88	1485.00
SLEIGE	POLICE OFFICER	TENTH DISTRICT	4/12/88	5708.35
SOFERE	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/03/88	310.50
SPRINGER	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	6/04/88	40.00
STANEK	POLICE OFFICER	FIFTH DISTRICT	6/16/87	106.49
STEC	POLICE OFFICER	SECOND DISTRICT	8/10/88	105.00
STEIN	POLICE OFFICER	TWENTY-SECOND DISTRICT	6/02/88	345.00
TERRY	POLICE OFFICER	THIRD DISTRICT	4/08/88	49.40
TYLER	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/10/88	452.00
VANTREPOTTE	POLICE OFFICER	TENTH DISTRICT	4/25/88	71.75
VERANEIC	POLICE OFFICER	SIXTEENTH DISTRICT	9/15/87	135.00
WALSH	POLICE OFFICER	PUBLIC TRANSPORTATION M.T.S.	6/19/88	157.00
WATSON	POLICE OFFICER	FOURTEENTH DISTRICT	10/12/86	700.00
WIKONEK	POLICE OFFICER	TWENTY-SECOND DISTRICT	6/13/88	5.00
WILSON	POLICE OFFICER	TWENTY-SECOND DISTRICT	4/29/87	300.00
WORTH	POLICE OFFICER	TWELFTH DISTRICT	6/09/88	160.50
ZOLLER	POLICE OFFICER	DETECTIVE DIV AREA 1 PROPERTY	7/11/87	120.00
ARRAMSKI	PARAMEDIC	AMBULANCE 44	3/04/88	6421.75
ALLEN	FIRE FIGHTER	AMBULANCE 37	5/16/88	100.00
ALVAREZ	PARAMEDIC	ENGINE COMPANY 7	5/07/88	239.75
BAILEY	CAPTAIN	UNKNOWN	6/14/88	101.00
BARTGEN	FIRE FIGHTER	ENGINE COMPANY 84	6/13/88	68.20
BAGOTT	PARAMEDIC	UNKNOWN	5/08/88	16.00
BLACK	LIEUTENANT	ENGINE COMPANY 39	3/22/88	105.00
BOMBENDER	FIRE FIGHTER	ENGINE COMPANY 121	5/18/88	91.08
BUTZEN	LIEUTENANT	TRUCK 13	10/27/85	2110.35
CALKINS	PARAMEDIC	ENGINE COMPANY 7	4/23/88	98.75
CARUSO	LIEUTENANT	AMBULANCE 42	8/01/88	324.00
CULLINS	FIRE FIGHTER	ENGINE COMPANY 101	7/14/88	415.20
CURNELLY	FIRE FIGHTER	ENGINE COMPANY 94	6/01/81	179.00
CURSIDINE	FIRE FIGHTER	ENGINE COMPANY 95	4/17/88	40.50
CORWAINES	FIRE FIGHTER	ENGINE COMPANY 47	4/18/88	237.50
D'AMADIO	FIRE FIGHTER	BATTALION 17	1/20/88	2597.80
			3/24/88	207.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 12/07/88

REGULAR ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
DOWLING	FIREFIGHTER	ENGINE COMPANY 126	12/15/87	2374.60
DURKIN	PARAMEDIC	AMBULANCE 19	1/06/88	21.00
DWYER	FIREFIGHTER	ENGINE COMPANY 30	9/27/86	142.00
ENRIGHT	PARAMEDIC	AMBULANCE 23	4/07/88	90.00
FLEMING	FIREFIGHTER	TRUCK 35	6/25/88	182.00
FLISK	LIEUTENANT	ENGINE COMPANY 54	12/16/87	65.00
IMBURGIA	FIREFIGHTER	ENGINE COMPANY 30	8/06/88	147.00
JACKSON	ENGINEER	TRUCK 17	12/16/87	73.00
JARVEST	PARAMEDIC	ENGINE COMPANY 14	7/13/88	148.00
KNIGHT	FIREFIGHTER	DISTRICT RELIEF 6	7/13/87	67.00
KOWALSKI	FIREFIGHTER	TRUCK 16	11/25/87	113.75
LAFORTE	PARAMEDIC	EMS DISTRICT 5 HEADQUARTERS & R	4/14/88	440.00
LASCO	FIREFIGHTER	TRUCK 58	2/01/85	2035.39
LITTLE	FIREFIGHTER	TRUCK 19	5/05/88	140.00
LOONEY	FIREFIGHTER	TRUCK 20	5/12/88	70.00
MCGREGOR	FIREFIGHTER	ENGINE COMPANY 35	6/20/88	168.00
MALONE	PARAMEDIC	AMBULANCE 4	4/02/87	128.00
MEANS	FIREFIGHTER	ENGINE COMPANY 8	6/15/88	73.40
MILLAS	FIREFIGHTER	ENGINE COMPANY 82	5/08/88	92.00
MURROR	CAPTAIN	ENGINE COMPANY 71	10/09/87	326.88
OLSEN	PARAMEDIC	AMBULANCE 20	7/19/87	354.00
FACHESIN	PARAMEDIC	AMBULANCE 39	6/02/88	31.25
PAULINI	FIREFIGHTER	DISTRICT RELIEF 1	2/11/88	37.00
FAURSTYS	FIREFIGHTER	ENGINE COMPANY 77	8/05/88	178.90
FRATT	PARAMEDIC	DISTRICT RELIEF 3	4/29/88	190.00
FRZISLICKI	FIREFIGHTER	ENGINE COMPANY 8	6/25/88	200.00
RODGERS	FIREFIGHTER	TRUCK 17	6/12/88	2333.52
SARKISIAN	FIREFIGHTER	BATTALION 10	7/25/88	82.00
SEEBNER	PARAMEDIC	AMBULANCE 26	1/29/88	217.00
SEGAL	FIREFIGHTER	TRUCK 36	7/16/88	241.00
SMITH	FIREFIGHTER	TRUCK 17	7/03/88	84.65
SMITH	LIEUTENANT	TRUCK 42	7/25/88	192.85
STARK	PARAMEDIC	AMBULANCE 8	6/13/88	100.00
VORIS	PARAMEDIC	EMS DISTRICT 6 HEADQUARTERS & R	11/27/77	4991.00
WHALEN	LIEUTENANT	TRUCK 33	9/08/87	150.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 12/07/88

THIRD PARTY ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
ANATI	POLICE OFFICER	FIFTEENTH DISTRICT	7/07/88	274.38
ANDERSON	POLICE OFFICER	TWENTIETH DISTRICT	7/03/88	111.00
ANGELO	POLICE OFFICER	SIXTEENTH DISTRICT	7/02/88	701.50
ANTONIAZZI	POLICE OFFICER	RECRUIT TRAINING	7/25/88	438.60
BASH	POLICE OFFICER	NINETEENTH DISTRICT	7/31/70	1740.00
BERNARDZIKOWSKI	POLICE OFFICER	SIXTEENTH DISTRICT	5/14/87	410.00
BOCK	POLICE OFFICER	FOURTEENTH DISTRICT	8/25/87	130.00
BOLGER	POLICE OFFICER	SEVENTEENTH DISTRICT	5/01/87	269.50
BUTLER	POLICE OFFICER	DETAIL UNIT	3/10/88	45.00
BUTLER	POLICE OFFICER	DETECTIVE DIV AREA 2 VIOLENT C	6/30/88	320.00
COYNE	POLICE OFFICER	TENTH DISTRICT	5/29/81	24.78
COURNO	POLICE OFFICER	ENFORCEMENT SECTION	4/04/88	70.00
DUMAGGIO	POLICE OFFICER	DETECTIVE DIV AREA 4 ADMINISTR	5/29/86	137.00
DUFFY	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/13/88	312.25
FELDMAN	POLICE OFFICER	SECOND DISTRICT	6/13/88	595.72
FUNK	POLICE OFFICER	UNKNOWN	1/23/88	560.00
IPPOLITO	POLICE OFFICER	TWENTY-FIFTH DISTRICT	4/26/88	503.50
KAUFMAN	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	4/22/88	297.50
KELSO	POLICE OFFICER	PUBLIC HOUSING DIVISION--SOUTH	1/23/88	696.00
KIRK	POLICE OFFICER	AUTOMOTIVE FOUNDS SECTION	12/06/85	415.80
KLEIN	POLICE OFFICER	EIGHTEENTH DISTRICT	6/15/88	2100.00
LANE	POLICE OFFICER	DETECTIVE DIV AREA 3 VIOLENT C	1/21/88	70.00
LARSON	POLICE OFFICER	THIRTEENTH DISTRICT	9/19/84	60.00
LEVART	POLICE OFFICER	PUBLIC HOUSING DIVISION NORTH	5/23/88	40.00
LIGHTFOURD	POLICE OFFICER	NINETEENTH DISTRICT	3/23/88	93.94
LITTLE	POLICE OFFICER	EIGHTEENTH DISTRICT	6/13/88	1471.50
MORRISO	POLICE OFFICER	FIFTEENTH DISTRICT	1/16/88	93.00
MEADAMS	POLICE OFFICER	SIXTH DISTRICT	2/28/87	45.00
MURPHY	POLICE OFFICER	INTERSECTION CONTROL UNIT	10/29/85	50.00
NAVARRO	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	1/20/88	436.00
NIELSON	POLICE OFFICER	DETECTIVE DIV AREA 3 PROPERTY	4/24/88	1739.08
RACE	POLICE OFFICER	FOURTH DISTRICT	4/11/87	85.00
RLESS	POLICE OFFICER	EIGHTEENTH DISTRICT	2/17/88	2271.35
ROBERTS-DILLON	POLICE OFFICER	SIXTEENTH DISTRICT	12/23/87	730.00
ROGERS	POLICE OFFICER	SECOND DISTRICT	1/03/88	2444.00
SASSO	POLICE OFFICER	TWENTY-FIFTH DISTRICT	12/29/82	25.78
SCAFFIDI	POLICE OFFICER	SEVENTEENTH DISTRICT	8/10/87	60.00
SCHELL	POLICE OFFICER	FOURTH DISTRICT	6/06/88	30.00
SEGARITIS	POLICE OFFICER	EIGHTH DISTRICT	2/06/87	100.00
SERPE	POLICE OFFICER	EIGHTEENTH DISTRICT	3/16/87	299.00
STANSON	POLICE OFFICER	CHARGE LAW ENFORCEMENT	2/12/88	3582.00
STUMFART	POLICE OFFICER	TWENTY-THIRD DISTRICT	3/07/88	474.00
WHITE	POLICE OFFICER	TENTH DISTRICT	10/04/87	180.00
WINDLEER	POLICE OFFICER	TWENTY-FIFTH DISTRICT	1/29/88	497.00
WONGS	POLICE OFFICER	YOUTH DISTRICT AREA THREE	8/22/87	423.00

*Placed On File* -- APPLICATIONS FOR CITY OF CHICAGO  
CHARITABLE SOLICITATION (TAG DAY)  
PERMITS.

The Committee on Finance submitted reports recommending that the City Council place on file three applications for City of Chicago charitable solicitation (tag day) permits to the following organizations:

Catholic Charities  
June 23 and 24, 1989 -- citywide;

La Societe des 40 Hommes et 8 Chevaux  
December 9 through 11 and 16 through 18, 1988 -- downtown; and

Southwest Young Mens Christian Association  
April 7 and 8, 1989 -- southwest side.

On motion of Alderman Natarus, the committee's recommendations were *Concurred In* and said applications were *Placed on File*.

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**COMMITTEE ON THE BUDGET AND  
GOVERNMENT OPERATIONS.**

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AMENDMENT OF 1988 ANNUAL APPROPRIATION ORDINANCE  
CONCERNING CITY COUNCIL COMMITTEE ON  
VETERANS' AFFAIRS.

The Committee on the Budget and Government Operations submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

CHICAGO, December 7, 1988.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing an amendment to the Annual Appropriation Ordinance for the year 1988 as it relates to the City Council Committee on Veterans' Affairs, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Smith, Davis, Hagopian, Figueroa, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform and function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Annual Appropriation Ordinance for the Year 1988, as amended, is hereby further amended by striking the words and figures indicated and inserting the words and figures indicated, as indicated in the attached Exhibit A.

SECTION 2. This ordinance shall take effect ten days after its passage and publication.

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A".**1988 Annual Appropriation Ordinance**Amendment.*

Fund: 100

	Department And Item	Strike Amount	Insert Amount
	City Council		
	City Council Committees		
	Committee on Veterans' Affairs		
100-15-2186.0000	For Personal Services	\$75,000.00	\$70,000.00
100-15-2186.0300	For Commodities and Materials		500.00
100-15-2186.0700	For Contingencies		4,500.00

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TRANSFER OF APPROPRIATED FUNDS AUTHORIZED WITHIN  
CITY COUNCIL COMMITTEE ON BEAUTIFICATION  
AND RECREATION.

The Committee on the Budget and Government Operations submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1988. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1988 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
For Commodities and Materials	100	15-2025	0300	\$500.00
For Personal Services	100	15-2025	0000	\$2,500.00

TO:

Purpose	Fund	Code Department	Account	Amount
For Contractual Services	100	15-20	0100	\$3,000.00

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations of the City Council Committee on Beautification and Recreation during the year 1988.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

On motion of Alderman Austin, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Smith, Davis, Hagopian, Figueroa, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

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WATER MAINS INSTALLED AT VARIOUS LOCATIONS.

The Committee on the Budget and Government Operations submitted separate reports recommending that the City Council pass twenty-three proposed orders transmitted therewith, authorizing the installation of water mains at various locations.

On motion of Alderman Austin, each of the said proposed orders was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, Osterman, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said orders as passed (the italic heading in each case not being a part of the order):

*Portion Of West Belle Plaine Avenue.*

*Ordered*, That the Commissioner of Water is hereby authorized to install water mains in West Belle Plaine Avenue, from North Cicero Avenue to North Clover Street: 880 feet of 8-inch ductile iron water main, at the total estimated cost of \$109,915.80 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00727.

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*Portion Of West Carmen Avenue.*

*Ordered*, That the Commissioner of Water is hereby authorized to install water mains in West Carmen Avenue, from North Springfield Avenue to North Avers Avenue: 312 feet of



8-inch ductile iron water main, at the total estimated cost of \$47,917.43 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00731.

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*Portion Of West Cermak Road.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in West Cermak Road, from South Kostner Avenue to South Keeler Avenue: 1,635 feet of 8-inch ductile iron water main, at the total estimated cost of \$312,966.97 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00726.

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*Portion Of West Chestnut Street.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in West Chestnut Street, from North Hudson Avenue to North Cambridge Avenue: 498 feet of 8-inch ductile iron water main, at the total estimated cost of \$62,784.46 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00720.

---

*Portion Of South Cicero Avenue.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in South Cicero Avenue, from West Monroe Street to West Jackson Boulevard: 970 feet of 8-inch ductile iron water main, at the total estimated cost of \$146,171.19 chargeable to the Capital Improvement Account Number 200-07-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00728.

*Portions Of North Clark Street, West Deming  
Place And North Geneva Terrace.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in North Clark Street, from West Deming Place to 85 feet north: 108 feet of 12-inch ductile iron water main, and in West Deming Place, from North Geneva Terrace to North Clark Street: 566 feet of 8-inch ductile iron water main, and in North Geneva Terrace, from West Deming Place to West Arlington Place: 548 feet of 8-inch ductile iron water main, at the total estimated cost of \$207,165.40 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00715.

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*Portion Of West George Street.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in West George Street, from North Albany Avenue to North Kedzie Avenue: 642 feet of 8-inch ductile iron water main, at the total estimated cost of \$96,782.29 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00725.

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*Portion Of North Janssen Avenue.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in North Janssen Avenue, from West Roscoe Street to West Addison Street: 1,327 feet of 8-inch ductile iron water main, at the total estimated cost of \$187,552.27 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00703.

*Portion Of South Karlov Avenue.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in South Karlov Avenue, from West Cermak Road to West Cullerton Street: 998 feet of 8-inch ductile iron water main, at the total estimated cost of \$141,655.09 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00710.

---

*Portion Of North Lamon Avenue.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in North Lamon Avenue, from West Fullerton Avenue to West Deming Place: 980 feet of 8-inch ductile iron water main, at the total estimated cost of \$146,368.56 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00711.

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*Portion Of West Lexington Street.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in West Lexington Street, from South Leavitt Street to South Hoyne Avenue: 663 feet of 8-inch ductile iron water main, at the total estimated cost of \$62,600.89 of which only \$26,600.89 is chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00683.

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*Portion Of West Locust Street.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in West Locust Street, from North Hudson Avenue to North Cambridge Avenue: 498 feet of 8-inch ductile iron water main, at the total estimated cost of \$63,593.85 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00721.

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*Portion Of South Marquette Avenue.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in South Marquette Avenue, from East 81st Street to East 79th Street: 1,323 feet of 8-inch ductile iron water main, at the total estimated cost of \$207,602.01 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00724.

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*Portion Of North New England Avenue.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in North New England Avenue, from West Bloomingdale Avenue to West Armitage Avenue: 1,330 feet of 8-inch ductile iron water main, at the total estimated cost of \$193,158.77 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00722.

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*Portion Of North Parkside Avenue.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in North Parkside Avenue, from West Augusta Boulevard to West Division Street: 1,297 feet of 8-inch ductile iron water main, at the total estimated cost of \$192,819.37 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00706.

*Portion Of South Prospect Avenue.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in South Prospect Avenue, from West 107th Street to South Drew Street: 1,185 feet of 8-inch ductile iron water main, at the total estimated cost of \$185,627.53 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00707.

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*Portion Of South Rhodes Avenue.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in South Rhodes Avenue, from East 71st Street to East 73rd Street: 1,303 feet of 8-inch ductile iron water main, at the total estimated cost of \$204,524.76 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00702.

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*Portion Of South Sangamon Street.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in South Sangamon Street, from West 35th Place to West 37th Street: 364 feet of 12-inch and 375 feet of 8-inch ductile iron water main, at the total estimated cost of \$92,216.26 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00723.

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*Portion Of North Spaulding Avenue.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in North Spaulding Avenue, from West Wellington Avenue to West Belmont Avenue: 1,303

feet of 8-inch ductile iron water main, at the total estimated cost of \$209,845.39 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00719.

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*Portion Of North Wilton Avenue.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in North Wilton Avenue, from West Barry Avenue to West Nelson Street: 350 feet of 12-inch ductile iron water mains, at the total estimated cost of \$62,141.50 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00732.

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*Portion Of West 54th Street.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in West 54th Street, from South Western Avenue to South Maplewood Avenue: 1,015 feet of 8-inch ductile iron water main, at the total estimated cost of \$147,564.79 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00713.

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*Portion Of East 132nd Street.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in East 132nd Street, from South Mackinaw Avenue to South Avenue O: 695 feet of 12-inch ductile iron water main, at the total estimated cost of \$122,320.69 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00714.

*Portion Of East 134th Street.*

*Ordered*, That the Commissioner of Water is hereby authorized to install water mains in East 134th Street, from South Mackinaw Avenue to South Avenue K: 2,114 feet of 12-inch ductile iron water main, at the total estimated cost of \$246,950.17 chargeable to the Capital Improvement Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order No. A-00708.

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*Action Deferred* -- CORRECTIONS AND REVISIONS OF  
1989 ANNUAL APPROPRIATION ORDINANCE.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Natarus, *Deferred* and ordered published:

CHICAGO, December 7, 1988.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed 1989 Annual Appropriation Ordinance, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Annual Appropriation Ordinance for the Year 1989, as amended, is hereby further amended by striking the words and figures indicated and inserting the words and figures indicated, as indicated in the attached Exhibit "A".

SECTION 2. This ordinance shall take effect after its passage and publication.

[Exhibit "A" attached to this ordinance printed on pages 20606 through 20638 of this Journal.]

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*Action Deferred* -- CORRECTIONS AND REVISIONS OF YEAR XV  
COMMUNITY DEVELOPMENT BLOCK  
GRANT ORDINANCE.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Natarus, *Deferred* and ordered published:

CHICAGO, December 7, 1988.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year XV Community Development Block Grant Ordinance, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

(Continued on page 20639)



## Exhibit "A".

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 1 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS ADMINISTRATION -- MIS - 3005						
19	9765	STRIKE: Director of Data Processing				
	9765	INSERT: Commissioner of Management Information Systems				
CITY COUNCIL COMMITTEES COMMITTEE ON FINANCE - 15-1010						
30	9611	City Council - 3005 Assistant Sergeant-At-Arms	1	\$39,312	1	\$41,052
31	.0014	Schedule Salary Adjustments		86,136		0
	.0130	Postage		11,000		12,500
	.0140	Professional and Technical Services		5,000		20,000
	.0143	Court Reporting		12,500		20,000
	.0157	Rental of Equipment and Services		50,000		65,000
	.0166	Dues, Subscriptions and Memberships		2,500		2,000
	.0169	Technical Meeting Costs		45,000		20,000
	.0186	Telephone		3,100		3,000
	.0229	Transportation and Expense Allowance		10,850		10,000
	.0340	Materials and Supplies		1,000		3,500
	.0348	Books and Related Materials				8,000
	.0350	Stationery and Office Supplies		15,000		18,000
	.9006	For Legal Assistance to the City Council to be expended at the direction of the Chairman of the Committee on Finance		110,000		100,000
	.9010	For Legal, Technical, Medical, and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and (Professional Services) <u>Related Equipment</u> to be expended at the direction of the Chairman of the Committee on Finance		140,000		130,000
		Total Appropriation		1,702,354		1,622,253

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

Page 2 of 33

FUND: 100 - CORPORATE

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CITY COUNCIL COMMITTEES COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS - 15-1010						
33	.0005	STRIKE: Salaries and Wages- on Payroll		\$403,764		
	.0015	STRIKE: Schedule Salary Adjustments				
2014						
33	2014.0000	For Personal Services		\$403,764		\$411,827
33	2014.0100	For Contractual Services		15,000		15,000
33	2014.0200	For Travel		2,000		2,800
33	2014.0300	For Commodities and Materials		10,000		12,000
33	2014.0400	For Equipment		20,000		9,500
33	2014.0700	For Contingencies		15,363		15,000
3035						
33	9893	Executive Assistant	1	17,988		
33	9849	Director of Government Operations Review	1	40,644		
33	9848	Director of Productivity Analysis	1	40,644		
33	9847	Director of Budget Review	1	52,920		
33	9846	Director of Legislative Review	1	50,640		
33	9834	Legislative Research Analyst	3	30,720		
33	9828	Secretary to Chairman I	2	15,528		
33	9637	Administrative Assistant	1	17,112		
33	9613	Chief Administrative Officer	1	60,600		

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 3 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		COMMITTEE ON MUNICIPAL CODE REVISION - 15-1010				
34	0300	2017 For Commodities and Materials				1,500
	0700	For Contingencies				1,500

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 4 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF CULTURAL AFFAIRS - 23-2005				
49	0313	Assistant Commissioner			1	48,984
		Turnover		22,919		71,903

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 5 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF FINANCE						
CITY COMPTROLLER - 27-2005						
Administration - 3005						
53	0264	Deputy Comptroller Financial Operations			1	59,000
	9897	Fiscal Policy Economist			1	55,000
Operations - 3015						
Administration - 4015						
	0111	Deputy Comptroller-Operations			1	55,000
Disbursements - 4025						
54	0252	Assistant Comptroller			1	37,236
		Less Turnover		389,498		550,734

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 6 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF REVENUE - 29-2005						
64	.0140	Professional and Technical Services		13,500		96,000
	.0162	Repair and Maintenance of Equipment		10,000		43,500

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 7 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF LAW - 31-1005-2005						
75	1642	Appeals - 3015 Sr. Attorney	2	34,614	2	36,156
	1643	Torts - 3020 Attorney	3	33,126	2	33,126
	1643	Attorney			1	34,614
76	1642	Real Estate - 3030 Sr. Attorney	3	39,462	2	39,462
	1642	Sr. Attorney			1	41,232
79		Less Turnover		578,674		585,016

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PERSONNEL- 33-2005						
Affirmative Action - Equal Employment Opportunity Services - 3025						
83	3083	Director of Affirmative Action	1	44,808	1	47,048
Wellness - 3035						
84	0329	Benefits Manager	1	44,808	1	47,048
Less Turnover				180,614		185,094



## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 9 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PURCHASING - 35-1005						
85	0130	Postage		63,000		40,000
	0149	Maintenance - Software		10,200		20,200
	0154	Maintenance - Hardware		40,000		71,000
	0176	Vehicle Repairs		15,000		5,000
	0186	Telephone		94,250		90,000
	0229	Mileage		2,500		500
Purchasing Agent Office - 3005-4005						
86	0809	Executive Secretary I	1	19,044		
	0853	Secretary-Board of Standards			1	28,128
Administrative Services - 3005-4010						
	0178	Supervisor of Payroll			1	23,136
Contract - 3010						
	1562	Contract Negotiator			1	34,224
87	0430	Clerk III			1	14,220
	1522	Principal Purchasing Contract Admin.			1	25,524
	0669	Remote Terminal Operator			1	14,220
	0432	Supervising Clerk	1	23,136		
Contract Compliance - 3035						
	3098	Coordinator of Contract Compliance	1	32,568	1	37,608
88	1198	Data Processing Coordinator II			1	23,136
		Less Turnover		116,326		121,366

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 10 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF GENERAL SERVICES						
BUREAU OF FACILITIES MANAGEMENT - 38-2015						
Building Management - 3035						
Administration - 4025						
97	0826	Principal Typist			1	14,220
	7741	Building Maintenance - 4035 Operating Engineer, Group C	21	18.51H	22	18.51H
BUREAU OF FLEET ADMINISTRATION - 38-2035						
Maintenance Operation - 3065						
103	7674	Steam Roller Engineer (Class I)	27	19.40H	26	19.40H
	7674	Steam Roller Engineer (Class II)	4	18.85H	7	18.85H
104		Less Turnover		396,689		524,455

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 11 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HEALTH - 41-1005						
Procurement and Operation Support - 3020						
114	3114	Chauffeur	7	14,30H	8	14,30H
Revenue - 3025						
115	2914	Program Auditor I			1	17,280
Management Information Systems/Data Processing - 3035						
115	9686	Deputy Commissioner of Health	1	62,268	1	63,513
	9686	Health Program Planning - 3040 Deputy Commissioner of Health	1	62,268	1	63,513
City Community Health Services - 3055						
116	3743	Public Health Aide	1	13,572		
Southwest Mental Health Center - 3280						
126	3534	Clinical Therapist III			1	26,820
	3532	Clinical Therapist I			1	21,000
Roseland Mental Health Center - 3290						
127*	3534	Clinical Therapist III			2	26,820
	3533	Clinical Therapist II			2	22,044
	0826	Principal Typist			1	14,220
	0302	Administrative Assistant II			1	17,280
BUREAU OF PUBLIC HEALTH - 3315						
129	0342	Director of Administrative and Fiscal Services	1	48,936		
	3950	Director of Administrative Services			1	51,144
Uptown T.B. Clinic - 3335						
131	0430	Clerk III	1	14,220		
Chicago Alcoholic Treatment Center - 3385						
134	3410	Public Health Nutritionist I	1	18,168		
	*	Turnover		1,677,420		1,834,918

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 12 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		POLICE BOARD - 55-2005				
145	9689	Police Board - 3005 Executive Director - Police Board	1	42,864	1	45,800

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 13 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF POLICE - 57-1005						
Patrol Administration - 3260						
District Law Enforcement - 4100						
160	9232	Police Laboratory Technician	1	40,320	2	40,320
	9232	Police Laboratory Technician	4	39,156	2	39,146
161	9232	Police Laboratory Technician	10	37,752	12	37,752
	9232	Police Laboratory Technician	4	35,262	2	35,262
Crime Laboratory Division - 3225						
169	9232	Police Laboratory Technician	2	40,320	1	40,320
	9232	Police Laboratory Technician	1	39,156	2	39,156
	9232	Police Laboratory Technician	14	37,752	12	37,752
	9232	Police Laboratory Technician			2	35,262
Organized Crime - 3255						
Organized Crime - Administration - 4075						
180	0664	Data Entry Operator	1	14,916		
	0669	Remote Terminal Operator			1	14,916

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF INSPECTIONAL SERVICES - 67-2005						
BUREAU OF TECHNICAL INSPECTIONS - 3025 Mechanical Equipment Inspection - 4095						
206	2184	Ventilation and Furnace Inspector	24	3,562.00M	23	3,562.00M
BUREAU OF LICENSING, REGISTRATION AND PERMITS - 3015						
Examination of Plans - 4055						
204	2231	Plumbing Inspector			1	3,553.00M
BUREAU OF CONSERVATION - 3020						
Demolition Inspections - 4070						
205	2124	Director of Demolition Inspections	1	44,808	1	46,836
207		Less Turnover		337,443		338,363

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF CONSUMER SERVICES - 71-1005-2005				
		Consumer Protection - 3020 Complaint Investigations - 4005				
211	2491	Consumer Investigator II	1	35,928	1	37,608
213		Less Turnover		56,212		57,892

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
COMMISSION ON ANIMAL CARE AND CONTROL - 73-2005						
214	9694	Animal Care and Control - 3005 Executive Director of Animal Care	1	52,450	1	54,492
215		Less Turnover		25,835		27,877



## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
STREETS AND SANITATION - 81-2005						
BUREAU OF SANITATION REFUSE COLLECTION SERVICES DIVISION - 1015-2020						
228*	0313	Administration - 3045 Assistant Commissioner	1	48,456	1	51,144
231*		Less Turnover		1,277,157		1,279,845
BUREAU OF ELECTRICITY - ELECTRICAL MAINTENANCE DIVISION - 1025-2030						
In-Service Maintenance of Electrical Equipment - 3085						
238	5083	Foreman of Lineman	5	20.65H	6	20.65H
	5081	Lineman	74	19.15H	73	19.15H
239		Less Turnover		301,302		304,362
BUREAU OF STREET OPERATIONS - BEAUTIFICATION - 1030-2047						
246	.0157	Rental of Equipment and Services		2,597,601		2,724,101
247		Forestry Support - 3128 Operational Support - 4047				
	7927*	Assistant Superintendent of Forestry	1	42,444	2	42,444
Forestry Operations - 3136 Field Operations - 4063						
	7973	Tree Trimmer II	28	11.49H	33	11.49H
	7972	Tree Trimmer I	49	10.76H	64	10.76H
248		Less Turnover		149,221		254,619

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS - 83-2005						
COMMISSIONER'S OFFICE						
General - 3005						
256	5938	Deputy Commissioner of Public Works	1	64,200	1	65,000
	5939	Assistant Commissioner of Public Works	1	51,512	1	54,500
	5941	Assistant Commissioner of Public Works	1	53,448	1	58,103
ADMINISTRATION - 83-2015						
General - 3015						
259	0387	Director of Staff Services	1	55,092	1	55,500
Less Turnover						8,851
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - 83-2020						
General - 3025						
260	5938	Deputy Commissioner of Public Works	1	64,200	1	65,000
261		Less Turnover		94,633		95,433
BUREAU OF ENGINEERING - 83-2025						
Programs 3035						
263	6142	Engineering Technician III			1	17,280
265	0662	Senior Computer Console Operator	1	17,280		
3040						
266	0662	Senior Computer Console Operator				17,280
BUREAU OF MAPS AND PLATS - 83-2050						
Administration - 3095						
269	5776	Superintendent of Maps	1	54,492		55,500
Less Turnover						1,008
BUREAU OF CONSTRUCTION SERVICES - 83-2060						
General - 3130						
Professional - 4025						
274	5656	Assistant Chief Construction Engineer			1	55,500
	5630	Coordinating Engineer I	1	53,448		
	5657	Chief Construction Engineer	1	55,092		60,200

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS (CONTINUED)						
BUREAU OF CONSTRUCTION SERVICES						
- 83-2060						
		Trades - 4030				
	7633	Hoisting Engineer (Class III)	6	18.15H	5	18.15H
275	4834	Bridge and Structural Ironworker	26	19.27H	27	19.27H
		Less Turnover		349,192		358,637
BUREAU OF CONSTRUCTION MANAGEMENT						
83-2063						
Contracts - 3120						
Professional 4005						
278	5657	Chief Construction Engineer	1	55,092	1	60,200
	5656	Assistant Chief Construction Engineer	1	55,092	1	55,500
279		Less Turnover		586,251		591,767
BUREAU OF PARKING MANAGEMENT 83-2068						
On-Street Parking - 3306						
283	3947	Administrative Supervisor	1	23,136		
284	9528	Laborer (B of E)	5	15.30H	6	15.30H
		Off-Street Parking - 3311				
	0334	Manager of Parking	1	37,608	1	39,312
285		Less Turnover		152,703		162,483

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 20 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses - 1005-2005				
288	0049	STRIKE: Claims under Workers Compensation Act		12,700,000		
		INSERT: Claims and Costs of Administration pursuant to the Worker's Compensation Act				12,750,086
	0095	Payment of Death Benefit Awards to Dependents of Police Officers and Firefighters killed or fatally injured in the Line of Duty		200,000		230,000
289	0155	Rental of Property		2,201,705		2,041,705
	0937	STRIKE: For payment of Claims for Hospital and Medical Expenses of City Employees injured while in the performance of their duties who are not included in the provisions of Workers Compensation Act, as may be ordered by the City Council				
		INSERT: For Payment of Hospital Expenses, Medical Expenses and Costs of Administration of City Employees injured while in performance of their duties who are not included in the provisions of the Workers Compensation Act				
290	0991	To provide for matching and supple- mentary funds for grants currently in effect as well as new grants: to be expended under the direction of the Budget Director.		3,869,600		*3,660,942
	9016	For Funding of the Following Delegate Agencies				
		Northtown Chamber of Commerce HNWA		15,000		39,000 25,000
		Total		435,000		484,000

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 21 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
FINANCE GENERAL - 99-1005-2005 (CONTINUED)						
Other Operating Expenses - 1005-2005						
	9074	For Expenses resulting from natural and other disasters to be expended under the direction of the Budget Director		500,000		384,000
291	9082	STRIKE: For the Evaluation and Coordination of Citywide Solid Waste Disposal Activities and Diversion Credits		2,850,000		
	9082	INSERT: For the Evaluation and Coordination of Citywide Solid Waste Disposal Activities and Diversion Credits				2,500,000

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

200 - WATER FUND

Page 22 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF WATER - 200-87-1015						
BUREAU OF WATER SERVICES - 1010						
Water Collection Division - 2015						
Administrative and Clerical - 3035						
Administration - 4005						
309	0319	Director of Water Services	1	44,808	3	44,808
		Director of Water Services	1	42,864		
		Director of Water Services	1	41,052		
313		Less Turnover		231,093		236,793
BUREAU OF WATER DISTRIBUTION - 2025						
Repairs, Renewals, and Water Leak Control - 3115						
318	8311	Hydrant Inspector	8	3,553M	14	3,553M
319	6674	Machinist	1	18.90H	7	18.90H
320		Less Turnover		605,229		1,187,381
FINANCE GENERAL - 99-2005						
332	0049	STRIKE: Claims under Workers Compensation Act				
INSERT: Claims and Costs of Administration pursuant to the Workers Compensation Act						
333	9008*	INSERT: For General Purposes: To be expended under the direction of the Chairman of the City Council, Committee on the Budget and Government Operations				95,000

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX FUND

Page 23 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION - 81-2005						
BUREAU OF STREETS - 1010-2015 Concrete Maintenance - 3030						
343	8256	Superintendent of Pavement Repairs	1	42,864	1	44,808
345		Less Turnover		282,818		284,762
348	8271	General Superintendent of Street Operations	1	53,448	1	55,900
350		Less Turnover		117,640		120,092

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX FUND

Page 24 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS 83-2005						
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS 83-2045						
Administration - 3070						
357	5938	Deputy Commissioner of Public Works	1	60,050	1	65,000
Street Signs and Street Markings - 3090						
360	9534	Laborer	30	15.30H	35	15.30H
	7185	Foreman of Motor Truck Drivers			1	16.20H
		Less Turnover		323,737		517,795



## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX FUND

Page 25 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

## FINANCE GENERAL - 99-2005

365 0049

STRIKE:  
Claims under Workers Compensation Act

INSERT:  
Claims and Costs of Administration  
pursuant to the Workers Compensation  
Act

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

310 - MOTOR FUEL TAX FUND

Page 26 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		OFFICE OF BUDGET MANAGEMENT - 05-1005-2005				
367		INSERT: COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS For general operating expenses of the Committee on the Budget and Government Operations in administering, investigating, programming, and other functions necessary in conjunction with the repair and maintenance of streets and highways.				
	.9500	For General Purposes: To be Expended Under the Direction of the Chairman of the City Council, Committee on the Budget and Government Operations.				185,000
	2005.9500	For General Purposes: To be Expended Under the Direction of the City Council		\$4,336,000		\$4,151,000

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

314 - SEWER FUND

Page 27 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
SEWER DEPARTMENT - 89-2005						
Commissioners Office Administration - 3005						
376	5982	First Deputy Commissioner of Sewers	1	68,700	1	78,750
	5975	Commissioner of Sewers	1	78,750	1	86,050
Engineering Survey and Construction - 3015						
Deputy Commissioners Office - 4035						
378	5983	Deputy Commissioner of Sewers - Engineering	1	57,742	1	64,200
	5676	Chief Engineer of Sewers	1	55,092	1	62,004
Operations - 3020						
Deputy Commissioner's Office - 4060						
381	5977	Deputy Commissioner of Sewers	1	57,742	1	64,200
383		Less Turnover		564,413		708,591
FINANCE GENERAL - 99-2005						
0049		STRIKE: Claims under Workers Compensation Act				
INSERT: Claims and Costs of Administration pursuant to the Workers Compensation Act						
385	9008*	INSERT: For General Purposes: To be expended under the direction of the Chairman of the City Council, Committee on the Budget and Government Operations				65,000
	9095*	INSERT: For investigative costs to be expended at the direction of the Chairman of the Committee on Small Claims and Liabilities				42,000

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Page 28 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-2005				
396	0049	STRIKE: Claims under Workers Compensation Act				
		INSERT: Claims and Costs of Administration pursuant to the Workers Compensation Act				

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Page 29 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF CULTURAL AFFAIRS - 23-1005				
398	9058	STRIKE: For the promotion of Tourism, Conventions and other special events. To be expended under the direction of the Mayor with prior approval of the City Council.				
		INSERT: For the promotion of Tourism, Conventions and other special events to be expended under the direction of the Mayor with prior approval of the Committee on Special Events and Cultural Affairs & City Council.				
		FINANCE GENERAL - 99-2005				
400	0049	STRIKE: Claims under Workers Compensation Act				
		INSERT: Claims and Costs of Administration pursuant to the Workers Compensation Act				

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

610 - MIDWAY AIRPORT FUND

Page 30 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
610 - MIDWAY AIRPORT FUND						
DEPARTMENT OF FINANCE - CITY COMPTROLLER - 27-1005-2005						
412	0301	Auditing - 3030 Administrative Assistant I			1	14,916
	0104	Accountant IV			1	28,128
	0102	Accountant II			1	26,820
	0102	Accountant II Schedule Salary Adjustments			1	21,000 654
DEPARTMENT OF AVIATION CHICAGO MIDWAY AIRPORT 85-1005-2010						
414	7033	Senior Airport Contract Representative	1	23,136	1	26,820
415	0309	Chicago Midway Airport - 3010 Coordinator of Special Projects	1	31,032	1	46,836
		Less Turnover		265,577		325,065
	0301	Auditing - 3030 Administrative Assistant I	1	14,916		
	0104	Accountant IV	1	28,128		
	0102	Accountant II	1	26,820		
	0102	Accountant II Schedule Salary Adjustment	1	21,000 654		
FINANCE GENERAL - 99-2005						
416*	0042	Costs of Claims and Administration for Hospital and Medical Care provided to eligible employees		687,650		675,550
	0049	STRIKE: Claims under Workers Compensation Act				
		INSERT: Claims and Costs of Administration pursuant to the Workers Compensation Act				

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

610 - MIDWAY AIRPORT FUND

Page 31 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

DEPARTMENT OF AVIATION (CONTINUED)  
CHICAGO MIDWAY AIRPORT - 85-1005-2005

FINANCE GENERAL (CONTINUED)

\* 9008

INSERT:

For General Purposes: To be expended under  
the direction of the Chairman of the City  
Council, Committee on the Budget and  
Government Operations

40,000

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

740 - CHICAGO O'HARE INTERNATIONAL AIRPORT  
REVENUE FUNDPage 32 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF LAW 31 - 2005						
		Airport Legal Services - 3085				
427	0878	Legal Typist	5	14,496		
	0878	Legal Typist	2	17,586	3	17,584
	0878	Legal Typist			4	18,498
	1642	Senior Attorney	2	36,156	1	36,156
	1642	Senior Attorney			1	50,298
	1635	Paralegal	5	15,984	2	15,984
	1635	Paralegal			3	20,388
		Turnover		50,000		96,452



## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

740 - CHICAGO O'HARE INTERNATIONAL AIRPORT  
REVENUE FUNDPage 33 of 33

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF AVIATION - 85-2015						
CHICAGO - O'HARE INTERNATIONAL AIRPORT 85-2015						
Chicago-O'Hare International Airport - 3015						
Chicago-O'Hare International Airport - 4055						
433	0338	Director of Management Services	1	53,448	1	55,092
434	7107	Automobile Parts Man	3	13.95H	2	13.95H
	7107	Automobile Parts Man	2	9.10H	3	9.10H
435	5034	Electrical Mechanic - Automotive	4	19.29H	3	19.29H
	5034	Electrical Mechanic - Automotive	1	2,755M	2	2,755M
	4282	Lead Custodial Worker	44	1,750M	45	1,750M
		Less Turnover		3,341,725		3,443,184
FINANCE GENERAL - 99-2005						
Other Operating Expenses						
436	9008	For General Purposes: To be expended under the direction of the Chairman of the City Council, Committee on the Budget and Government Operations				95,000

Continued from page 20605)

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

The following is said proposed ordinance transmitted with the foregoing committee report:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Year XV Community Development Block Grant Ordinance, as amended, is hereby further amended by striking the words and figures indicated and inserting the words and figures indicated, as indicated in the attached Exhibit "A".

SECTION 2. This ordinance shall take effect after its passage and publication.

[Exhibit "A" attached to this ordinance printed  
on pages 20640 through 20647 of  
this Journal.]

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*Action Deferred* -- REPROGRAMMING OF YEAR XI COMMUNITY  
DEVELOPMENT BLOCK GRANT FUNDS WITHIN  
DEPARTMENT OF PUBLIC WORKS' UPTOWN  
BRANCH LIBRARY PROJECT.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Natarus, *Deferred* and ordered published:

CHICAGO, December 7, 1988.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration a resolution authorizing the reprogramming of Community Development Block Grant funds in the Department of Public Works' Uptown Branch Library Project --

(Continued on page 20648)

## Exhibit "A".

## CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 1 of 8

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF ECONOMIC DEVELOPMENT						
Technical Assistance to Business Area and Economic Development Groups - 07-2540						
7	.0140	Professional and Technical Services Greater Westside Development Corp. Lawndale Chamber of Commerce		2,600,000 53,000		2,640,000 73,000 20,000
Business Development Loan Program - 07-2550						
8		STRIKE: \$172,600 of the funding for the Business Development Loan Program is to be derived from loan recapture funds. The remaining \$1,527,400 is to be derived from Urban Development Action Grant recapture funds. No expenditures will be made until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.				
		INSERT: \$172,600 of the funding for the Business Development Loan Program is to be derived from loan recapture funds. The remaining \$308,209 is to be derived from Urban Development Action Grant recapture funds. No expenditures will be made until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.				
	.9106	Loan Program Costs		1,700,000		480,809
		Total		1,700,000		480,809

## CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 2 of 8

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
OFFICE OF EMPLOYMENT AND TRAINING						
Jobs Training/Delegates - 13-2520						
12	.0140	Professional and Technical Services		992,919		1,012,919
		Total		992,919		1,012,919
		Universal Family Connection				20,000

## CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 3 of 8

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HOUSING 21-2005						
18	0302 0431	Planning and Administration - 2505 Administrative Assistant II Clerk IV	1	18,168	1	18,168
23	0430 0826	Development Program Support - 2520 Clerk III Principal Typist	1	15,684	1	15,684
Housing Action Grants - 2560						
29	.0140	Professional and Technical Servs. Lawndale Revitalization Inc. Uptown Chicago Commission		1,126,374		1,191,374 30,000 35,000
29		Housing Action Grant - 2560				
STRIKE:						
Concerned Allied Neighbors/Christopher House						
Senior Citizens/Handicapped Home Maintenance - 2570						
STRIKE:						
30		Concerned Allied Neighbors				
INSERT:						
Concerned Allied Neighbors/Christopher House						
	.0140	Professional and Technical Services Greater Southwest Development Corp. Wrightwood Improvement Association/CNOP		1,695,273 113,562 40,000		1,714,996 118,285 55,000

## CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 4 of 8

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF CULTURAL AFFAIRS - 23-1005						
34	.0140	Cultural Outreach - 2515				
		Professional and Technical Services		167,225		174,693
		Pegasus Players		15,532		23,000

## CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 5 of 8

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HEALTH						
Neighborhood Health Center Central Management 41-3510						
39	0175	Field Payroll Auditor	1	19,764		
	0431	Clerk IV			1	19,956
		Turnover		39,252		39,444

## CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 6 of 8

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HUMAN SERVICES				
		Youth Crime Prevention - 53-2560				
	.0140	Professional and Technical Services		2,411,455		2,428,455
62		INSERT: Austin Watch Drug Program				17,000
63		STRIKE: Southeast Drug and Alcoholism Abuse Center		39,200		
		INSERT: South Central Community Services, Inc.				39,200



## CORRECTIONS AND REVISIONS OF COBG YEAR XV BUDGET RECOMMENDATIONS

Page 7 of 8

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS						
Model Blocks - 83-2520						
71	.0526	Improvement to existing buildings		4,298,000		5,298,000
		Total		4,448,000		5,448,000

72 STRIKE:  
 1400 North Lathrop  
 Blocks To Be Determined By The Budget  
 Director in Wards 1, 2, 3, 4, 8, 20,  
 32, 40, 44, 46, 48, 49

INSERT:  
 1400 North Latrobe  
 4400 - 4600 North Hamilton  
 4400 - 4600 North Seeley  
 1600, 1700 West North Shore  
 1600 West Columbia  
 1700 West Albion  
 7900 - 8300 South Ingleside  
 8300 South Drexel  
 1400 West Thorndale  
 8000 South Bishop  
 8100 South Justine  
 8000 South Laflin  
 7900 South Bishop  
 West Sunnyside: Bernard/Spaulding  
 21st Street: Marshall Blvd/California  
 West Cullerton: Marshall Blvd/California  
 1800 South Fairfield  
 18th Street: California/Washtenaw  
 5800, 5900 West Rice  
 5400, 5500 West Crystal  
 100 North Parkside  
 2000 North Kedvale

## CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 8 of 8

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS						
Model Blocks - 83-2520						
INSERT (CONTINUED):						
2000 North Tripp						
4100, 4200 West Dickens						
4800-5000 West Medill						
4800 North Lawndale						
4800 North Monticello						
4500 North Sawyer						
1200-1400 North Sedgwick (Eastside)						
300 West Schiller						
500 West Elm Street (Southside)						
1600 North Fairfield						
3100 North Hoyne						
1800 North Honore						
2000 North Hoyne						
Marshfield: Pearson to Walton						
Pearson: Marshfield to Paulina						
72		Blocks To Be Determined by the Budget Director in Wards 1, 2, 3, 4, 20, 40, 44, 46, 49				
		Private N-F-P Facility Rehabilitation and Historical Renovation - 83-2525				
73	.9103	Rehabilitation Loans and Grants		1,305,000		1,355,000
		Total		1,340,000		1,390,000
		Valentine Boys and Girls Club Organizations to be determined		81,595		50,000 31,595

(Continued from page 20639)

Year XI in the amount of \$40,000.00 presented herewith, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the resolution transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

The said proposed resolution transmitted with the foregoing committee report reads as follows:

WHEREAS, The City Council of the City of Chicago passed an ordinance on March 11, 1987, which set forth procedures for the Community Development Block Grant Program requiring that the City shall not reprogram funds in excess of \$10,000 appropriated for any object or purpose set forth in the Community Development Block Grant Ordinance or allocations from prior block grants without the approval of the City Council; and

WHEREAS, The City has allocated \$20,548,223 of Year XI Community Development Block Grant funds under the Community Improvements program category which includes the activities of the Department of Public Works; and

WHEREAS, The Commissioner of Public Works requests the reprogramming of \$40,000 from salvage in the Construction account of the Uptown Library Branch Project, due to the availability of the aforementioned funds, to the Contractual Services account for the same project, which will not increase the Department's total budget; now, therefore,

*Be It Resolved by the City Council of the City of Chicago:*

SECTION 1. The sum of \$40,000 of Community Development Block Grant funds be reprogrammed within the existing program budget from salvage in the Year XI Construction account to the Contractual Services account for the Department of Public Work's oversight of the Uptown Branch Library Project.

SECTION 2. This resolution shall be in force and effect from and after its passage.

**COMMITTEE ON ENERGY, ENVIRONMENTAL  
PROTECTION AND PUBLIC UTILITIES.**

---

**COMMISSIONER OF WATER ORDERED TO MAINTAIN RESIDENTIAL  
WATER SERVICE FOR PERIOD EXTENDING DECEMBER 1,  
1988 THROUGH MARCH 15, 1989.**

The Committee on Energy, Environmental Protection and Public Utilities submitted the following report:

CHICAGO, December 7, 1988.

*To the President and Members of the City Council:*

Your Committee on Energy, Environmental Protection and Public Utilities, having met on Monday, November 21, 1988 at 10:00 A.M. and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order, as amended, directing the Commissioner of the Water Department not to terminate services to residential unit(s) between December 1, 1988 through March 15, 1989.

This recommendation was concurred in by a viva voce vote of the members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Vice-Chairman/  
Acting Chairman.*

On motion of Alderman Burke, the said proposed order, as amended, transmitted with the foregoing committee report, was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

*Ordered*, That the City Council of Chicago order the Commissioner of the Water Department not to terminate services to residential unit(s) between December 1, 1988 through March 15, 1989.

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**COMMITTEE ON HUMAN RIGHTS AND  
CONSUMER PROTECTION.**

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*Action Deferred* -- AMENDMENT OF MUNICIPAL CODE CHAPTER 27,  
VARIOUS SECTIONS, BY ESTABLISHING ADDITIONAL  
REGULATIONS AND PENALTY PROVISIONS  
FOR ABANDONED VEHICLES ON  
PUBLIC PROPERTY.

The Committee on Human Rights and Consumer Protection submitted the following report which was, on motion of Alderman Natarus and Alderman Langford, *Deferred* and ordered published:

CHICAGO, October 24, 1988.

*To the President and Members of the City Council:*

Your Committee on Human Rights and Consumer Protection, having had under consideration a proposed ordinance (which was referred on May 25, 1988) to amend Section 27-372 (abandoning motor vehicles) of the Municipal Code of Chicago, by adding thereto in its proper numerical sequence, Sections 27-372.2 and 27-372.3, begs leave to recommend that Your Honorable Body pass the substitute proposed ordinance, which is transmitted herewith.

This recommendation was concurred in unanimously by the members of the committee.

Respectfully submitted,

(Signed) JUAN M. SOLIZ,  
*Chairman.*

The following is said proposed substitute ordinance transmitted with the foregoing committee report:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That Chapter 27 of the Municipal Code shall be amended by adding the following language in italics:

*27-372.2 It shall be unlawful for any tow vehicle, titled tow vehicle owner, or their assignees to willfully abandon a vehicle in-tow.*

*27-372.3 Any person who willfully violates the provisions of Section 27- 372.2 shall be charged with a misdemeanor, with a fine up to five hundred dollars or imprisonment not less than 15 days nor more than 60 days. All other provisions in the code notwithstanding are in full force and effect.*

*27-361.1 Whenever any vehicle is found permanently abandoned on the public way or on public property without current State of Illinois license plates or City of Chicago vehicle registration sticker, and has been severely burnt, stripped, dismantled or damaged beyond repair to the point where it poses a safety hazard to local residents, the Superintendent of the Police Department may declare said vehicle derelict and a hazard. Upon declaring a vehicle derelict and a hazard, the Superintendent of the Police Department thereby authorizes any licensed tow-truck operator or company to so remove said vehicle with authority to discard or sell said vehicle to any licensed scrap metal dealer.*

*27-361.2 The Superintendent of Police must maintain records, including photographs, documenting the derelict or hazardous nature and any remaining vehicle I.D. numbers of any vehicles so declared derelict or hazardous according to the provisions of Section 27-361.1. Copies of such reports must be kept on file with the Illinois Secretary of State, Streets and Sanitation, tow operators, and the scrap metal dealers.*

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

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**Action Deferred-- AMENDMENT OF MUNICIPAL CODE BY ADDITION  
OF NEW CHAPTER 199 ENTITLED "HUMAN RIGHTS",  
REPEAL OF CHAPTERS 198.7A, 199A AND 199B  
AND AMENDMENT OF CHAPTERS  
21, 25.1 AND 198.7B.**

The Committee on Human Rights and Consumer Protection submitted the following report, which was, on motion of Alderman Soliz and Alderman Hansen, *Deferred* and ordered published:

CHICAGO, December 1, 1988.

*To the President and Members of the City Council:*

Your Committee on Human Rights and Consumer Protection, having had under consideration a communication signed by Honorable Eugene Sawyer, Acting Mayor, under date of October 14, 1988, transmitting a proposed ordinance amending the Municipal Code of Chicago by adding a new Chapter 199 entitled "Human Rights" and repealing and amending related provisions of the Municipal Code of Chicago, begs leave to recommend that Your Honorable Body pass the said proposed ordinance, which is transmitted herewith.

This ordinance was recommended for passage by a voice vote.

Respectfully submitted,

(Signed) JUAN M. SOLIZ,  
*Chairman.*

The following is said proposed ordinance transmitted with the foregoing committee report:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Municipal Code of Chicago is hereby amended by adding a new Chapter 199, entitled "Human Rights," as follows:

*199-1. It is the policy of the City of Chicago to assure that all persons within its jurisdiction shall have equal access to public services and shall be protected in the enjoyment of civil rights, and to promote mutual understanding and respect among all who live and work within this city.*

*The City Council of the City of Chicago hereby declares and affirms:*

*that prejudice, intolerance, bigotry and discrimination occasioned thereby threaten the rights and proper privileges of the city's inhabitants and menace the institutions and foundation of a free and democratic society; and*

*that behavior which denies equal treatment to any individual because of his or her race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status, or source of income undermines civil order and deprives persons of the benefits of a free and open society.*

*Nothing in this ordinance shall be construed as supporting or advocating any particular lifestyle or religious view. To the contrary, it is the intention of this ordinance that all persons be treated fairly and equally and it is the express intent of this ordinance to guarantee to all of our citizens fair and equal treatment under law.*

*199-2. Whenever used in this chapter:*

- (a) "Age" means chronological age of not less than 40 years.*
- (b) "Credit transaction" means the grant, denial, extension or termination of credit to an individual.*
- (c) "Disability" means (i) a determinable physical or mental characteristic which may result from disease, injury, congenital condition of birth or functional disorder including, but not limited to, a determinable physical characteristic which necessitates a person's use of a guide, hearing or support dog; or (ii) the history of such a characteristic; or (iii) the perception of such a characteristic by the person complained against.*
- (d) "Employee" means an individual who is engaged to work in the City of Chicago for or under the direction and control of another for monetary or other valuable consideration.*
- (e) "Employment agency" means a person that undertakes to procure employees or opportunities to work for potential employees, either through interviews, referrals, advertising or any combination thereof.*
- (f) "Marital status" means the legal status of being single, married, divorced, separated or widowed.*
- (g) "Military discharge status" means the fact of discharge from military status and the reasons for such discharge.*
- (h) "Parental status" means the status of living with one or more dependent minor or disabled children.*
- (i) "Public accommodation" means a place, business establishment or agency that sells, leases, provides or offers any product, facility or service to the general public, regardless of ownership or operation (i) by a public body or agency; (ii) for or without regard to profit; or (iii) for a fee or not for a fee. An institution, club, association or other place of accommodation which has more than 400 members, and provides regular meal service and regularly receives payment for dues, fees, accommodations, facilities or services from or on behalf of non-members for the furtherance of trade or business shall be considered a place of public accommodation for purposes of this chapter.*



(j) "Religion" means all aspects of religious observance and practice, as well as belief, except that with respect to employers "religion" has the meaning ascribed to it in Section 199-5.

(k) "Sexual orientation" means the actual or perceived state of heterosexuality, homosexuality or bisexuality.

(l) "Sexual harassment" means any unwelcome sexual advances or requests for sexual favors or conduct of a sexual nature when (i) submission to such conduct is made either explicitly or implicitly a term or condition of an individual's employment; or (2) submission to or rejection of such conduct by an individual is used as the basis for any employment decision affecting the individual; or (3) such conduct has the purpose or effect of substantially interfering with an individual's work performance or creating an intimidating, hostile or offensive working environment.

(m) "Source of income" means the lawful manner by which an individual supports himself or herself and his or her dependents.

199-3. No person shall directly or indirectly discriminate against any individual in hiring, classification, grading, discharge, discipline, compensation or other term or condition of employment because of the individual's race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status or source of income. No employment agency shall directly or indirectly discriminate against any individual in classification, processing, referral or recommendation for employment because of the individual's race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status, or source of income. The prohibitions contained in this paragraph shall not apply to any of the following:

(a) Use of an individual's unfavorable discharge from military service as a valid employment criterion where (i) authorized by federal law or regulation; or (ii) where the affected position of employment involves the exercise of fiduciary responsibilities and the reasons for the dishonorable discharge relate to his or her fiduciary capacity.

(b) Hiring or selecting between individuals for bona fide occupational qualifications.

(c) Giving preferential treatment to veterans and their relatives as required by federal or state law or regulation.

199-4. No employer, employee, agent of an employer, employment agency or labor organization shall engage in sexual harassment. An employer shall be liable for sexual harassment by nonemployees or nonmanagerial and nonsupervisory employees only if the employer becomes aware of the conduct and fails to take reasonable corrective measures.

199-5. *No employer shall refuse to make all reasonable efforts to accommodate the religious beliefs, observances and practices of employees or prospective employees unless the employer demonstrates that he is unable to reasonably accommodate an employee's or prospective employee's religious observance or practice without undue hardship on the conduct of the employer's business.*

*Reasonable efforts to accommodate include, but are not limited to allowing an employee: (i) to take a day of paid leave or vacation, where applicable under the employee's employment agreement; or (ii) to be excused from work without pay and without discipline or other penalty; or (iii) to elect to take the day off with pay in order to practice the employee's religious beliefs, and to make up the lost work time at a time and date consistent with the operational need of the employer's business. Any employee who elects such deferred work shall be compensated at his or her regular rate of pay, regardless of the time and date at which the work is made up. The employer may require that any employee who plans to exercise option (iii) of this subsection provide the employer with notice of the employee's intention to do so, no less than five days prior to the date of absence.*

199-6. *No person shall discriminate against any individual in any aspect of a credit transaction, or in any terms and conditions of bonding because of the individual's race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status, or source of income.*

199-7. *No person that owns, leases, rents, operates, manages or in any manner controls a public accommodation shall withhold, deny, curtail, limit or discriminate concerning the full use of such public accommodation by any individual because of the individual's race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status, or source of income. The prohibition contained in this section shall not apply to the following:*

(a) *a private club or other establishment not in fact open to the public, except to the extent that the products, facilities or services thereof are made available to the general public or to the customers or patrons of another establishment that is a public accommodation.*

(b) *any facility, as to discrimination based on sex, which is distinctly private in nature, such as restrooms, shower rooms, bath houses, dressing rooms, health clubs.*

(c) *any facility, as to discrimination based on sex, which restricts rental of residential or sleeping rooms to individuals of one sex.*

(d) *any educational institution, as to discrimination based on sex, which restricts enrollment of students to individuals of one sex.*

199-8. *Nothing in this chapter shall apply to decisions of a religious society, association, organization or institution affecting the definition, promulgating or advancement of the mission, practices or beliefs of the society, association, organization or institution.*

199-9. *The Chicago Commission on Human Relations shall receive and review charges of violations of this chapter, and shall prepare and provide necessary forms for such charges. The Commission shall refer charges to the Corporation Counsel for prosecution.*

199-10. *No person shall retaliate against any individual because that individual in good faith has made a charge, testified, assisted or participated in an investigation, proceeding or hearing under this chapter.*

199-11. *The provision of this chapter shall be liberally construed for the accomplishment of the purpose hereof. Nothing in this chapter shall be construed to limit rights granted under the laws of the State of Illinois or the United States.*

199-12. *Any person who violates any provision of this ordinance shall be fined not less than \$100 and not more than \$500 for each offense. Every day that a violation shall continue shall constitute a separate and distinct offense.*

SECTION 2. The Municipal Code of Chicago is hereby amended by deleting Chapters 198.7A, 199A and 199B in their entirety.

SECTION 3. Chapter 198.7B of the Municipal Code of Chicago is hereby amended by deleting the terms "race, color, sex, marital status, religion, national origin or ancestry" wherever they appear in said chapter, and inserting in lieu thereof the terms "race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status or source of income."

SECTION 4. Chapter 198.7B of the Municipal Code of Chicago is hereby amended by deleting existing Section 198.7B-4 and inserting new Sections 198.7B-4 and 198.7B-4.1, as follows:

198.7B-4. *Wherever used in this chapter, the terms "age", "religion", "disability", "sexual orientation", "marital status", "parental status", "military discharge status", and "source of income" shall have the same meanings as described in Chapter 199 of this code.*

198.7B-4.1. *No provision of this chapter shall be construed to prohibit any of the following:*

(a) *Restricting rental or sale of a housing accommodation to a person of a certain age group (1) when such housing accommodation is authorized, approved, financed or subsidized in whole or in part for the benefit of that age group by a unit of state, local or federal government; or (2) when the duly recorded initial declaration of a condominium or community association limits such housing accommodations to*

*persons above the age of 50, provided that a person or the immediate family of a person owning or renting a unit in such housing accommodation prior to the recording of the initial declaration shall not be deemed to be in violation of the age restriction as long as the person or the person's immediate family continue to own or reside in the housing accommodation.*

*(b) A religious organization, association or society, or any not-for-profit institution or organization operated, supervised or controlled by or in conjunction with a religious organization, association or society, from limiting the sale, rental or occupancy of a dwelling which it owns or operates for other than a commercial purpose to persons of the same religion, or from giving preference to such persons of the same religion, or from giving preference to such persons, unless membership in such religion is restricted on account of race, color or national origin.*

*(c) Restricting the rental of rooms in a housing accommodation to persons of one sex.*

SECTION 5. Chapter 21, Sections 21-49, 21-50 and 21-52 of the Municipal Code of Chicago are hereby amended by deleting the terms "race, color, sex, creed, national origin or ancestry" and "race, sex, religion or ethnic origin", and by inserting in lieu thereof the terms *"race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status or source of income, as defined in Chapter 199 of this code."*

SECTION 6. Chapter 21, Section 21-50 of the Municipal Code of Chicago, as amended, is hereby further amended by deleting the language bracketed and inserting the language in italics as follows:

21-50.

\* \* \* \* \*

The commission shall advise and consult with the mayor and city council on all matters involving [racial, religious, sex, or ethnic] prejudice or discrimination *based on race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status or source of income* and recommend such legislative action as it may deem appropriate to effectuate the policy of this ordinance. The commission shall render an annual report to the mayor and city council which shall be published.

SECTION 7. Chapter 25.1, Section 25.1-7 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics as follows:

25.1-7. No person shall discriminate against any employee or applicant because of [race, creed, color, sex or national origin.] *race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status or source of income, as defined in Chapter 199 of this code.*

SECTION 8. If any provision of this ordinance or the application thereof to any person or circumstances is held unconstitutional or otherwise invalid by any court, such invalidity shall not affect the remaining provisions or applications of this ordinance to any other person or circumstances.

SECTION 9. This ordinance shall take effect 30 days after its passage and publication.

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**COMMITTEE ON LAND ACQUISITION,  
DISPOSITION AND LEASES.**

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**COMMISSIONER OF DEPARTMENT OF PUBLIC WORKS  
AUTHORIZED TO EXECUTE "OFFER TO  
PURCHASE" FOR PROPERTY  
LOCATED AT 1633  
WEST MEDILL  
AVENUE.**

The Committee on Land Acquisition, Disposition and Leases submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the Commissioner of the Department of Public Works to execute an "Offer To Purchase" for the property located at 1633 West Medill Avenue.

On motion of Alderman Beavers, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuller, Osterman, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, On October 6, 1986, the City Council of the City of Chicago determined that it is useful, desirable and necessary that the City of Chicago acquire for public use the property located at 1633 West Medill Avenue, Chicago, legally described on Exhibit A attached hereto; and

WHEREAS, The Department of Public Works and the Corporation Counsel were authorized by the above ordinance to negotiate for the acquisition of the above property; and

WHEREAS, An agreement has been reached with the owner of the property, regarding the sale of the property to the City for the sum of Seventy-nine Thousand Dollars (\$79,000.00) subject to the approval of the City Council; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Commissioner of the Department of Public Works is authorized to execute an "Offer To Purchase" and related documents necessary to complete the purchase, subject to the approval of the Corporation Counsel as to form and legality of the real property described in Exhibit A attached hereto and incorporated herein by this reference.

SECTION 2. Upon the request of the Commissioner of Public Works, the City Comptroller is authorized to issue a check, payable to the Chicago Title Insurance Company, as Escrowee, in the sum of Seventy-nine Thousand Dollars (\$79,000.00).

SECTION 3. This ordinance shall be effective immediately upon its passage.

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A".*

All of the right-of-way of the Chicago, Milwaukee, St. Paul and Pacific Railroad Company, lying on Lots 1, 2 and 3 in Block 4 in Fullerton's Third Addition to Chicago in the northeast quarter (N. E. 1/4) of Section 31, Township 40 North, Range 14 East of the Third Principal Meridian, bounded and described as follows: The 50-foot strip across Lots 1 and 2, described above and heretofore conveyed to said railroad company dated January 11, 1886, recorded as Document No. 689391 and dated November 26, 1886 and recorded as Document No. 590198, together with that part of said Lot 3, which lies northerly of a line parallel to and 18.50 feet southerly, measured at right angles from the center line of the present southerly main track of said railroad company and which lies southerly of a line parallel to and 31.50 feet northerly, measured at right angles to the center line of the aforementioned main track, said line described as follows: Beginning at the intersection of the westerly line of North Ashland Avenue (as located and monumented by the City of Chicago), as opened and widened pursuant to an ordinance passed January 19, 1921 and the aforesaid parallel line that lies 31.5 feet northerly of the center line of the aforementioned main track, said point of intersection being 52.52 feet southerly of the east line of said Lot 3, as measured along the westerly line of North Ashland Avenue; thence Northwesterly along said parallel line, a distance of 35.99 feet to a point 420.38 feet south from the north line of said Lot 3 and

214.87 feet east from the west line of said Lot 3; thence Northwestwardly along the arc of a circle, convex to the northeast and having a radius of 500.27 feet, a distance of 95.58 feet to a point 360.47 feet, measured at right angles, south from the north line of said Lot 3 and 141.11 feet, measured at right angles, east from the west line of said Lot 3; thence Northwestwardly along a straight line, a distance of 55.63 feet to a point on a curve line which is 329.84 feet, measured at right angles, south from the north line of said Lot 3 and 94.95 feet, measured at right angles, east from the west line of said Lot 3; thence Northwestwardly along the arc of a circle convex to the northeast and having a radius of 394.83 feet, a distance of 13.31 feet to an intersection with the easterly line, extended south of the parcel of land conveyed to the City of Chicago by deed recorded in the Recorder's Office of Cook County, Illinois on the 4th day of January, 1966, as Document No. 19700602; and thence Northwardly along said extended line, a distance of 8.86 feet, to the southeast corner of land conveyed to the City of Chicago, said corner being 83.45 feet, measured perpendicularly, east from the west line of said Lot 3; thence Northwestwardly along the arc of a circle, convex to the northeast and having a radius of 408.06 feet, a distance of 89.95 feet to a point on the west line of said Lot 3, which is 281.53 feet south of the northwest corner of said Lot 3, lying westerly of the westerly line of North Ashland Avenue, as opened and widened by the City of Chicago, in Cook County, Illinois, containing 32,341 square feet more or less or 0.7424 acres (commonly known as 1633 West Medill Avenue).

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COMMISSIONER OF PUBLIC WORKS AUTHORIZED TO  
NEGOTIATE FOR ACQUISITION OF PROPERTY  
AT 5626 -- 5632 SOUTH CENTRAL AVENUE  
NECESSARY FOR MIDWAY AIRPORT  
DEVELOPMENT PROJECT.

The Committee on Land Acquisition, Disposition and Leases submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the Commissioner of Public Works to negotiate for acquisition of property located at 5626 -- 5632 South Central Avenue, which is necessary for the Midway Airport Development Project.

On motion of Alderman Beavers, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. It is hereby determined and declared that it is useful, desirable and necessary to the City of Chicago that the City acquire for public use for the Department of Aviation the property legally described on Exhibit A attached hereto and commonly known as 5626 -- 5632 South Central Avenue. This property is required for the Midway Airport Development Project.

SECTION 2. The Commissioner of Public Works is authorized to negotiate with the owner of the property for the purchase of the property legally described in Exhibit A.

If the Commissioner and the owner are able to agree on the purchase price, the Commissioner is authorized to purchase the property in the name of and on behalf of the City of Chicago for the agreed price, subject to the approval of the federal and state funding agencies.

If the Commissioner is unable to agree with the owner of the property on the purchase price or, if the owner is incapable of consenting to the sale, or the owner can not be located, then the Commissioner shall report such facts to the Corporation Counsel. The Corporation Counsel shall thereafter institute and prosecute condemnation proceedings in the name of and in behalf of the City of Chicago for the purpose of acquiring title to the property under the City's right of eminent domain.

SECTION 3. This ordinance shall be effective upon its passage.

Exhibit "A" attached to the ordinance reads as follows:

*Exhibit "A".*

Parcel 53

Lots 10, 11, 12 and 13 (except the south 4.0 feet thereof) in Frederick H. Bartlett's Third Addition to Garfield Ridge, being a Subdivision of all that part of the east half, Section 17-38-13, lying north and west of the right-of-way of the Indiana Harbor Belt Railroad (except the west half of the west half of the northeast quarter of said Section 17-38-13) and also that part of the north three-quarters of the east quarter of the northeast quarter of said Section 17-38-13 lying east of said right-of-way of the Indiana Harbor Belt Railroad.



*Action Deferred* -- AMENDMENT AND EXTENSION OF  
LEASE AGREEMENT WITH MIDWESTERN  
HOTEL, INCORPORATED AT CHICAGO  
O'HARE INTERNATIONAL AIRPORT.

The Committee on Land Acquisition, Disposition and Leases submitted the following report, which was, on motion of Alderman Cullerton and Alderman Huels, *Deferred* and ordered published:

*To the President and Members of the City Council:*

Your Committee on Land Acquisition, Disposition and Leases to which was referred a communication from the Department of Aviation: one ordinance approving an amendment and extension of the lease for a hotel at Chicago O'Hare International Airport to Midwestern Hotel, Incorporated, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee with \_\_\_\_\_ dissenting votes.

Respectfully submitted,

(Signed) WILLIAM J. P. BANKS,  
*Chairman.*

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago (the "City") owns and operates the airport known as Chicago O'Hare International Airport (the "Airport"), with the power to lease premises and facilities and to grant rights and privileges with respect thereto; and

WHEREAS, The City is a home rule municipality of the State of Illinois; and

WHEREAS, The City has determined that it is convenient and necessary that a hotel be constructed, maintained and operated upon the Airport for the accommodation of the traveling public; and

WHEREAS, The parties have heretofore entered an agreement, dated as of May 15, 1970, as amended (the "Lease"), whereby the City leased the hotel to Western Concessions, Incorporated (the "Lessee"); and

WHEREAS, The Lessee constructed, equipped and now maintains and operates a hotel and related facilities; and

WHEREAS, The parties deem it desirable for the Lessee to make substantial capital improvements to the said hotel and related facilities; and

WHEREAS, The Lessee desires to extend the term of the Lease so as to enable it to utilize the extended life of the hotel and related facilities caused by the capital improvements; and

WHEREAS, The Lessee has agreed to make additional capital improvements annually over the life of the Lease; and

WHEREAS, The City desires to modify the rent schedule to provide greater income and to extend the term of the Lease to provide a stable source of revenue; and

WHEREAS, The Lessee under the Lease was named Western Concessions, Incorporated, and the Lessee has since the date of the Lease changed its name to Midwestern Hotel, Incorporated; and

WHEREAS, Since the date of the Lease, the City has planned, financed and undertaken the O'Hare Development Program and has entered into new Use Agreements and Terminal Facilities Leases with airlines using the Airport; and

WHEREAS, The foregoing changes at the Airport make it necessary and desirable to modify certain terms of the Lease; and

WHEREAS, It is in the public interest to extend and amend the Lease; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The City Council makes the findings and determination set forth in the preamble to this ordinance.

SECTION 2. The Lease Agreement, dated as of the \_\_\_ day of November, 1988, by and between the City of Chicago, a municipal corporation of the State of Illinois, and Midwestern Hotel, Incorporated, an Illinois corporation, in the form substantially as attached hereto as Exhibit A (the "Lease Agreement") is hereby approved.

SECTION 3. The Mayor of the City of Chicago is authorized to execute and deliver the Lease Agreement on behalf of the City, subject to the approval of the Lease Agreement by the Corporation Counsel as to form and legality.

SECTION 4. This ordinance shall take effect upon its passage.

Exhibit "A" (Lease Agreement) attached to this ordinance reads as follows:

*Exhibit "A".*

*Lease Agreement.*

This Lease Agreement, dated as of the 1st day of December, 1988, by and between the City of Chicago, a municipal corporation of the State of Illinois ("Lessor"), and Western Concessions, Incorporated, a/k/a Midwestern Hotel, Incorporated, an Illinois corporation (the "Lessee").

*Witnesseth:*

Whereas, the Lessor owns and operates the airport known as Chicago O'Hare International Airport, situated in the City of Chicago, County of Cook and County of Du Page, State of Illinois (referred to as the "Airport"), with the power to lease premises and facilities and to grant rights and privileges with respect thereto, all as hereinafter provided; and

Whereas, the Lessor has determined that it is convenient and necessary that there be constructed and operated upon said Airport hotel facilities for the accommodation of the traveling public; and

Whereas, the parties have heretofore entered an agreement dated as of May 15, 1970, as amended, whereby the Lessor leased the Leased Premises (as hereinafter defined) to the Lessee; and

Whereas, the Lessee constructed, equipped and now maintains and operates a hotel and related facilities on the Leased Premises; and

Whereas, the parties deem it desirable for the Lessee to make substantial capital improvements to the said hotel and related facilities; and

Whereas, the Lessee desires to extend the term of its Lease so as to enable it to utilize the extended life of the hotel and related facilities caused by the capital improvements; and

Whereas, the Lessee has agreed to make additional capital improvements over the life of the hotel improvements; and

Whereas, the Lessor desires to modify the rent schedule to provide greater income and to extend the term of the Lease to provide a stable source of revenue; and

Whereas, the Lessee under the original Lease was named Western Concessions, Incorporated and the Lessee has since the date of the original Lease changed its name to Midwestern Hotel, Incorporated; and

Whereas, since the date of the original Lease, the Lessor has planned, financed and undertaken the O'Hare Development Program and has entered into new Use Agreements and Terminal Facilities Leases with airlines using the Airport; and

Whereas, the foregoing changes at the Airport make it necessary and desirable to modify certain terms of the existing Lease agreement; and

Whereas, the parties desire to extend and amend the existing Lease agreement; and

Whereas, the Lessor desires to lease to the Lessee, and the Lessee desires to lease from the Lessor, the premises hereinafter described, for the construction and operation of hotel facilities at the Airport on the terms and conditions hereinafter provided:

Now, Therefore, in consideration of the mutual promises herein contained, it is agreed as follows:

*Article I.*

*Definitions.*

The following terms shall have the meanings hereinafter set forth, unless the context otherwise requires:

1.01 Capital Improvements.

"Capital Improvements" shall mean and include improvements and refurbishing of any kind, other than routine maintenance and repairs, to the Leased Premises including but not limited to architectural fees, design fees, construction management fees, safety devices, equipment, plumbing and electrical fixtures, roofing, carpeting and furniture and furnishings.

1.02 Commissioner Of Aviation.

The "Commissioner of Aviation" shall mean, the Commissioner of Aviation of the City of Chicago, Illinois (or any successor thereto, in whole or in part, as to his duties hereunder) and his duly authorized assistants.

1.03 Commissioner Of Public Works.

The "Commissioner of Public Works" shall mean, the Commissioner of Public Works of the City of Chicago, Illinois (or any successor thereto, in whole or in part, as to his duties hereunder) and his duly authorized assistants.

#### 1.04 Comptroller.

The "Comptroller" shall mean, the Comptroller of the City of Chicago, Illinois (or any successor thereto, in whole or in part, as to his duties hereunder) and his duly authorized assistants.

#### 1.05 Consulting Engineer.

"Consulting Engineer" shall mean the Consulting Engineer acting as such under Section 2.06 of the General Airport Revenue Bond Ordinance as passed by the City Council of the City of Chicago on March 31, 1983.

#### 1.06 Effective Date.

"Effective Date" of this Lease Agreement shall be the date of this last to occur of:

(a) The approval of the Lease Agreement in substantially this form by the City Council of the City of Chicago.

(b) The execution and delivery of the Lease Agreement by all parties hereto.

(c) The payment by the Lessee to the Lessor of \$3,000,000 pursuant to Section 2.05(a) hereof.

(d) 45 days following the submission of the proposed form of the Lease Agreement to the airlines pursuant to Section 16.01(c) of the Amended and Restated Airport Use Agreement and Terminal Facilities Lease between the City of Chicago and certain airlines using the Airport.

#### 1.07 Furniture And Furnishings.

"Furniture and Furnishings" shall mean all furniture, furnishings, specialized hotel equipment (as hereinafter defined), office furniture and equipment, cash registers, safes, carpets, rugs and other floor coverings, venetian blinds, drapes, curtains and tapestries, operating equipment (which term shall mean and include chinaware, glassware, linens, silverware and uniforms) and such other supplies as may be required in order to operate the Hotel, and such other furnishings, equipment and fixtures, which are not "permanent improvements", as may be necessary and proper for the complete and comfortable use, enjoyment, occupancy and operation of the Hotel, and any and all renewals and replacements thereof, alterations, changes or improvements therein, additions thereto and

substitutions therefore. The term "specialized hotel equipment" shall mean and include all equipment required in the judgment of the Lessee for the operation of kitchens, dining room, bars, laundry and dry cleaning facilities, special lighting and other equipment, except such items as are "permanent improvements".

#### 1.08 Gross Revenues.

"Gross Revenues" shall mean and include all revenues of any kind derived from the operations of the Hotel including net receipts from subleases, and concessions whether on a cash basis or on credit (provided same are paid or collected) determined in accordance with generally accepted accounting principles, and in form and manner reasonably satisfactory to the City Comptroller, excluding, however (a) federal, state and municipal excise, sales and use taxes collected directly from patrons or guests or as a part of the sales price of any goods, services or displays, such as gross receipts, admission, cabaret or similar or equivalent taxes, (b) proceeds of any insurance policies, (c) gains arising from the sale or other disposition of capital assets, (d) any reversal of any contingency or tax reserve, (e) credits, discounts, refunds and allowances from suppliers and creditors, (f) uncollected or uncollectable credit accounts or bad debts or other losses, (g) proceeds from a condemnation, (h) proceeds from the sale or disposition of Furniture and Furnishings, and (i) sales of merchandise for which, and to the extent the cash has been refunded or allowances made, provided the original sale shall have been included in Gross Revenues.

#### 1.09 Hotel.

"Hotel" shall mean the hotel constructed by Lessee on the Leased Premises and operated by the Lessee as of the date hereof.

#### 1.10 Independent Airport Consultant.

"Independent Airport Consultant" shall mean the Independent Airport Consultant acting as such under Section 8.04 of the General Airport Revenue Bond Ordinance as passed by the City Council of the City of Chicago, March 31, 1983.

#### 1.11 Leased Premises.

"Leased Premises" shall mean an area of land and space as set forth and marked on and subject to the restrictions and limitations of Exhibit B appearing at page 8534A of the Journal of Proceedings of the City Council of the City of Chicago dated April 29, 1970 and as amended in the ordinance entitled "Amendment of Lease Agreement authorized with Western Concessions, Inc. for Construction, etc. of Hotel Facility at Chicago O'Hare International Airport", appearing at pages 412 -- 413 of the Journal of Proceedings of the City Council of the City of Chicago dated June 11, 1971, said exhibits and ordinances made a part hereof as if set forth herein.

#### 1.12 Leasehold Mortgage.

"Leasehold Mortgage" shall mean a mortgage, or a deed of trust to secure an issue or issues of notes, bonds or other evidences of indebtedness, as approved by Lessor in this Lease and the Lessee's interest in the leasehold estate created by this Lease, which may also include the Lessee's interest as sub-lessor in any present or future subleases authorized by or permitted under the provisions of this Lease.

#### 1.13 Lease Year.

"Lease Year" shall, with respect to the first Lease Year, be a period beginning with the Effective Date of this Lease Agreement and ending on the 31st day of December, in such year, and each succeeding Lease Year thereafter shall begin on the first day of January and end on the 31st day of December in each calendar year, except that the last Lease Year shall be a period beginning on the first day of January in the calendar year in which the Term of this Lease expires or is terminated, and ending on the expiration or termination date of the Term of this Lease.

#### 1.14 Permanent Improvements.

"Permanent Improvements" shall mean and include:

- (i) Any and all improvements shown on the final detailed plans and specifications for the Hotel heretofore approved by the Commissioner of Public Works.
- (ii) All other property and equipment installed in the Leased Premises by Lessee, its sub-lessees or other persons occupying portions of the Leased Premises as permitted under this Lease, except the following:
  - (1) Furniture and Furnishings as defined in sub-paragraph (a) above; and

(2) All equipment attached to the realty merely by reason of connection to the realty for the purpose of obtaining the utilities required to operate the equipment.

1.15 Person.

"Person" shall mean any person, firm, partnership, joint venture, corporation, or other legal entity, their respective heirs, personal representatives, successors and assigns.

1.16 Unavoidable Delays.

"Unavoidable Delays" shall mean delays caused by Acts of God, fire or other casualty, action of the elements, riot, civil commotion, war, or any other cause beyond Lessee's reasonable control.

*Article II.*

*Demise: Term Of Lease, Rent.*

2.01 Demise.

For and in consideration of the rents herein reserved and the covenants, conditions and agreements to be performed on the part of the Lessee, the Lessor hereby leases to the Lessee, and the Lessee hereby leases and accepts from the Lessor, the Leased Premises, for the term of this Lease (unless this Lease shall sooner terminate as hereinafter provided).

2.02 Term.

The term of this Lease shall be thirty years commencing on the Effective Date of this Lease Agreement and expiring on the last day of the month thirty years following the commencement of said term, provided that in no event shall the term hereon extend past December 31, 2018.

2.03 Rental.

Lessee agrees to pay to the Lessor, with respect to each Lease Year during the term of this Lease, at the time and place and in the manner hereinafter specified, as rental for the Leased Premises and for the rights and privileges granted to the Lessee under this Lease, the greater of (a) or (b) as follows:



(a) Minimum Rent: a fixed minimum rental for each Lease Year of \$1,500,000 per year; or

(b) Percentage Rent: An annual Percentage Rent ("Percentage Rent") for each Lease Year commencing with January 1st of the first full twelve month Lease Year as follows:

(i) For Lease Years one through five (1 -- 5) inclusive, Percentage Rent shall be eight percent (8%) of Gross Revenue;

(ii) For Lease Years six through ten (6 -- 10) inclusive, Percentage Rent shall be ten percent (10%) of the first Forty Million Dollars (\$40,000,000) of Gross Revenue; eleven percent (11%) of Gross Revenue from Forty Million Dollars (\$40,000,000) to Forty-five Million Dollars (\$45,000,000); and twelve percent (12%) of all Gross Revenue in excess of Forty-five Million Dollars (\$45,000,000);

(iii) For Lease Years eleven through twenty (11 -- 20) inclusive, Percentage Rent shall be eleven percent (11%) of the first Forty-five Million Dollars (\$45,000,000) of Gross Revenue and twelve percent (12%) of all Gross Revenue in excess of Forty-five Million Dollars (\$45,000,000);

(iv) For Lease Years twenty-one through thirty (21 -- 30) inclusive, Percentage Rent shall be twelve percent (12%) of Gross Revenue.

#### 2.04 Payment Of Rent.

(a) The Minimum Rent due to the Lessor shall be paid in equal monthly installments of \$125,000 in advance on the first day of each and every month of each Lease Year; provided, however, that if the first Lease Year shall commence on a date which is not the first day of a month or if the term of this Lease Agreement shall expire, whether by lapse of time or otherwise, on a date which is not the last day of a month, the Minimum Rent, for such fractional month shall be paid on the actual date of commencement of the first Lease Year and in either case shall be prorated. The Percentage Rent, if any, due to the Lessor for each Lease Year shall be paid within ninety days after the end of each such Lease Year. Any such payment of Percentage Rent shall be accompanied by a statement, certified by the Treasurer or an Assistant Treasurer of Lessee or Lessee's auditor at the Hotel, setting forth the computation of the Percentage Rent of such Lease Year. The Minimum Rent shall be prorated for any Lease Year of less than twelve months and applied against the Percentage Rent due for such short period.

(b) Notwithstanding anything to the contrary stated herein, for purposes of calculating the dates of payment of the sliding scale of Percentage Rent and the time within which the capital improvements specified in Section 3.01 must be made, in the event the period between the Effective Date of this Lease Agreement and December

31st is six (6) months or less, the amount of the percentage charged as Percentage Rent and the time within which said capital improvements must be made shall be calculated and begin to run from January 1st of the first full 12-month Lease Year under this Lease.

(c) All rental payments due hereunder shall be payable to the Lessor and shall be payable at the Office of the Comptroller of the City of Chicago, City Hall, Chicago, Illinois.

#### 2.05 Renewal Fee; Fee Payable Upon Sale.

(a) This Lease Agreement shall not be effective until the Lessee shall pay the Lessor a one time renewal fee of Three Million Dollars (\$3,000,000).

(b) If the Lessee during the term hereof sells, transfers or assigns a majority and/or a controlling interest in the Hotel, the assets or stock of the Lessee or any rights in this Lease Agreement, such as to divest the Lessee of its majority ownership interest and/or control of the Leased Premises, the Lessee shall pay to the Lessor within ten (10) days of the closing of such sale, transfer or assignment, an amount equal to 15% of the net sales price, less the Three Million Dollars (\$3,000,000) renewal fee. Said fee payable upon sale is not payable in the event Lessee assigns its rights under this Lease in whole or in part to a wholly owned subsidiary or such other successor assignee as permitted by Section 14.04(d) hereof. Said fee payable upon sale is also not payable in the event Lessee sells, transfers or assigns a minority and/or non-controlling interest in the Hotel, the assets or stock of the Lessee so long as Lessee obtains the prior written consent of Lessor to said transfer, which consent shall not be unreasonably withheld, and Lessee remains primarily liable on all obligations under this Lease.

(c) "Net Sales Price" shall mean the consideration of a sale, transfer or assignment of this Lease, or a controlling interest therein (which in no event shall be less than the fair cash market value) less the following expenses:

- (i) All indebtedness secured at time of sale by the Leased Premises except indebtedness incurred within 12 months of such sale.
- (ii) All brokers' and sale commissions;
- (iii) All taxes imposed on the transfer of said interest; and
- (iv) All other closing costs including but not limited to title charges and legal fees.

#### 2.06 Books And Records.

(a) The Lessee shall keep full and adequate books of account and other records reflecting the results of the operation of the Hotel, all in form and manner reasonably satisfactory to the City Comptroller and in accordance with generally accepted accounting principles.

(b) All books and records maintained by Lessee with respect to the Hotel and all such books and records relating the Gross Revenues, shall be available to Lessor during reasonable business hours for the purpose of examining or making extracts therefrom. If any of such books and records are not available at the Leased Premises, Lessee shall upon request of the Lessor, make such records available to Lessor at the Leased Premises. Lessee agrees that it will require all sub-lessees or other persons operating on the Leased Premises with the permission of the Lessee as authorized or permitted under this Lease, whose rental or other consideration for the use of such space is computed on a percentage basis, to keep complete and accurate books and records with respect to such operations and to make them available to Lessor for examination at any time requested by Lessor during reasonable business hours.

### *Article III.*

#### *Construction Of Hotel On Leased Premises.*

##### 3.01 Capital Improvements.

Lessee hereby agrees, without cost to Lessor and except for unavoidable delays in each case, to construct Capital Improvements to the Hotel following the Effective Date of this Lease Agreement and to complete same on or before sixty months thereafter. Said Capital Improvements shall cost no less than \$10 million, inclusive of architectural and construction management fees, furniture and equipment. Said Capital Improvements shall not exceed the height permissible under existing applicable federal airport regulations, and shall consist of refurbishment of guest rooms, lobbies, corridors and other public areas, food and beverage facilities (subject to the limitations hereinafter set forth), public rooms and other facilities as may be reasonably approved by Lessor as appropriate to a first-class commercial type hotel with standards comparable to those prevailing in first-class commercial type hotels in Chicago, Illinois.

Lessee, at its expense, shall also, as soon as possible, upon completion of the said Capital Improvements, fully furnish and equip the same and at all times thereafter keep and maintain the same with appropriate Furniture and Furnishings.

##### 3.02 Annual Capital Improvements.

(a) After the sixtieth month following the effective date hereof, the Lessee shall expend each Lease Year no less than 4% of the Gross Revenue for such Lease Year for Capital

Improvements, pursuant to the terms and conditions of Article III hereof. If the Lessee shall fail to expend 4% of Gross Revenues for Capital Improvements within any Lease Year, the Lessee shall pay such amount to the Lessor less the amount actually expended for Capital Improvements.

(b) If the Lessee expends more than 4% of gross revenues for Capital Improvements within any Lease Year following the expiration of the initial sixty (60) month period, Lessee shall be entitled to a credit against its yearly obligation to expend 4% of its gross revenues for Capital Improvements in an amount equal to the monies expended in excess of 4% of its gross revenues. Such credit may be applied against Lessee's obligation to expend monies for Capital Improvements for the following two Lease Years provided that if said credit is not used prior to the expiration of said two Lease Years, such credit is forfeited.

### 3.03 Additional Hotel Facilities.

(a) The parties shall, commencing January 1, 1991 and at three-year intervals thereafter, review the feasibility of developing additional hotel facilities at the Airport's central core. The Lessor shall have the right to request in writing that the Lessee construct additional hotel facilities not to exceed 2,000 rooms in the central core area of the airport. The Lessee shall design, construct and operate any such additional hotel facilities consistently with the terms of this Lease Agreement.

(b) In the event that the Lessee, upon review of the proposed project, lease terms and financial projections relative thereto, declines within a period of 120 days following the Lessor's request to agree to construct the said additional central core hotel, the Lessor shall have the right to obtain proposals for the construction of such hotel.

### 3.04 Architectural Design.

All Capital Improvements (except as to interior decor, furniture and furnishings) shall be of outstanding design and shall be in conformity with the general architectural requirements of the Lessor for construction of buildings and structures at O'Hare Airport as approved by the Commissioner of Public Works. Such approval shall be given within sixty (60) days of the date of submission of said plans and specifications and if same is not given within such time, the additional time required shall be deemed "unavoidable delay". All construction shall meet the applicable requirements of building codes and ordinances of the City of Chicago and state and federal laws.

### 3.05 Approval Of Plans By Other Governmental Authorities.

Lessee agrees, at its sole cost and expense, to erect, build and equip the Capital Improvements in a good and workmanlike manner in accordance with the plans and specifications referred to above. Lessee shall, prior to commencement of construction,

procure all necessary and requisite approval of the plans and specifications for the Capital Improvements by any and all federal, state and municipal and other governmental authorities, officers and departments having jurisdiction thereof and obtain any and all requisite building, construction or other licenses, permits or approval regarding such construction.

### 3.06 Temporary Use Of Adjacent Land During Construction Of Hotel.

During the period of construction of the Capital Improvements to be constructed on the Leased Premises, Lessor shall make available to Lessee, its agents, contractors, and subcontractors, without charge, such vacant adjacent land as the Commissioner of Aviation considers useful and necessary to provide ingress and egress to the Leased Premises during the improvements to said Hotel, temporary parking facilities and temporary storage space for building materials and equipment. During said period of construction, Lessee, its agents, contractors or subcontractors, at their sole cost and expense, may erect and maintain on said temporary area such temporary construction sheds and other temporary facilities as may be required in the course of such construction work and as shall be reasonably approved by the Commissioner of Aviation. Upon completion of the Capital Improvements to the Hotel, Lessee shall remove said temporary construction facilities and debris, leveling off and leaving the area in a clean and useful condition. In connection with the use of said temporary area, Lessee shall not interfere with normal operations of the Airport or the structures thereon and shall be subject at all times to the orders or regulations of the Commissioner of Aviation regarding such ingress and egress and the regulation thereof. Lessee shall be liable to Lessor for any damage arising out of the use of said temporary area by it or its contractors, subcontractors and agents and Lessee covenants and agrees to indemnify and save the Lessor harmless against all claims of third persons and any judgments and costs obtained against Lessor by reason thereof; provided, however, that if the Lessee shall adequately secure and protect the Lessor therefrom by bond or other means satisfactory to Lessor, Lessee shall have the right to contest by appropriate legal proceedings any such claims of third persons.

### 3.07 Construction Contracts.

Lessee agrees that the Capital Improvements contemplated herein shall cause inconvenience to the public and to the Lessor in the operation of the Airport and other tangible and intangible losses to the public and the Lessor. Consequently, Lessee further agrees that it shall, prior to letting, submit to the Commissioner of Public Works for his approval (which shall not be unreasonably withheld) the proposed construction contract documents and the work schedule attendant therewith.

### 3.08 Mechanics' Liens.

At all times during and after construction, the Leased Premises shall (except as expressly permitted in this Lease) be kept free by the Lessee from any and all mechanics' and other liens, charges and claims for the payment of money or otherwise, real estate and chattel mortgages, conditional bills of sale, security agreements, or of violations of governmental requirements and of any other encumbrances of any and all kind, nature and description growing out of or connected with Capital Improvements to the Hotel; provided, however, that if the Lessee shall adequately secure and protect the Lessor and the Leased Premises therefrom by bond or other means satisfactory to Lessor, Lessee shall have the right to contest by appropriate legal proceedings in connection therewith. Nothing contained in this paragraph 5 shall be applicable to Furniture and Furnishings (as defined in this Lease), and Lessee shall have the right in connection with any purchase of Furniture and Furnishings to execute chattel mortgages, conditional contracts or bills of sale or security agreements of any nature pertaining to said Furniture and Furnishings, provided the same shall impose no liability on the Lessor and shall not constitute a lien or encumbrance of any kind upon the Leased Premises.

### 3.09 Lessee's Financing And Rights Of Leasehold Mortgage.

(a) The Lessee shall have the right to mortgage this Lease to a bank, pension fund, trust or insurance company, college or university, organized and existing under the laws of the United States or, subject to prior approval of Lessor, to mortgage this Lease to any other lender. No Leasehold Mortgage shall be binding upon Lessor in the enforcement of its rights and remedies herein and by law provided, unless and until an executed counterpart or photostatic copy thereof shall have been delivered to the Lessor, notwithstanding any other form of notice, actual or constructive.

(b) If a Leasehold Mortgagee shall have given to Lessor, before any default shall have occurred under this Lease, a written notice specifying the name and address of such mortgagee, Lessor shall give to such Leasehold Mortgagee a copy of each notice of default by Lessee at the same time as and whenever such notice of default shall thereafter be given by Lessor to Lessee addressed to such Leasehold Mortgagee at the address last furnished to Lessor. Lessor will accept performance by any such Leasehold Mortgagee of any covenant, condition or agreement on Lessee's part to be performed hereunder with the same force and effect as though performed by Lessee, if, at the time of such performance, Lessor shall be furnished with evidence reasonably satisfactory to Lessor of the interest in the Lease claimed by the institution tendering such performance.

(c) In case of the termination of this Lease by reason of the happening of any event of default, Lessor shall give notice thereof to any Leasehold Mortgagee who shall have notified Lessor of its name and address, which notice shall be addressed to such Leasehold Mortgagee at the address last furnished to Lessor. If, within twenty days after the mailing of such notice, such Leasehold Mortgagee shall pay, or arrange to the reasonable satisfaction of Lessor for the payment of all rents and any and all other moneys due and payable by Lessee hereunder, as of the date of such termination, together with an amount of money equal to the amount which but for such termination would have become due and payable under this Lease, from such termination date up to and including the date of mailing of such notice, Lessor shall, upon the written request of such Leasehold Mortgagee

made any time within sixty days thereafter and accompanied by an assumption agreement executed in recordable form, permit the substitution of such Leasehold Mortgagee or its designee as Lessee hereunder for the remainder of the term of this Lease, at the same minimum rent and percentage rent and upon the covenants, conditions, limitations and agreements herein contained, provided that such Leasehold Mortgagee shall have paid to Lessor all rent, additional rent and other charges due under this Lease up to and including the date of the commencement of the term of such new lease, together with all expenses, including attorney's fees, incidental to the execution and delivery of such new lease, but nothing herein contained shall be deemed to impose any obligation on the part of the Lessor to deliver physical possession of the Leased Premises to such Leasehold Mortgagee, nor to release the Lessee hereunder from any liability or obligation to Lessor.

(d) (i) The Lessee shall not cancel, surrender or modify this Lease without the prior written consent of the Leasehold Mortgagee;

(ii) The Leasehold Mortgagee shall not be obligated to cure non-curable lease defaults. For purposes of this Section 3.09(d), "non-curable lease default" shall mean the following default by Lessee:

(a) Those defaults by Lessee which are related to involuntary petitions filed against Lessee under bankruptcy or similar laws, assignments for the benefit of creditors, voluntary petitions under bankruptcy or similar laws, judgments against Lessee and other events of default under this Lease which are not reasonably susceptible to cure by Leasehold Mortgagee; or

(b) Those defaults under this Lease which by their nature may be cured by a Leasehold Mortgagee but that the cure thereof cannot be affected by the Leasehold Mortgagee until it has obtained possession of the Leased Premises.

### 3.10 Title To Property.

Title to the existing Leased Premises is vested in Lessor. Any and all Capital Improvements made to the Leased Premises during the life of this Lease shall vest in and become the property of the Lessor, as part of the real estate and the Leased Premises, without any compensation therefor. It is expressly understood and agreed, however, that the foregoing shall not be applicable to Furniture and Furnishings and the Furniture or Furnishings shall be and at all times remain the property of Lessee.

## *Article IV.*

### *Use And Operation Of Leased Premises.*

#### 4.01 Telephones At The Airport.

Lessee shall have the right to maintain direct telephones and advertisements in the area or areas of the Airport set aside for direct telephones to hotel and motels on the same basis as said services are furnished other hotels and motels using said services.

#### 4.02 Utilities.

(a) **Water, Drainage and Sewage for Hotel.** Lessor, at its sole cost and expense, shall extend utility lines to the basement of the Hotel, and Lessee, at its expense, shall make all connections with said utility facilities and shall make extensions of said utility facilities within the Leased Premises and shall cause to be installed meters for the purpose of measuring the quantities of all such water, energy in the form of high temperature water and chilled water used by the Lessee at the Hotel.

(b) **Other Utility Services.** Lessee, at no expense to Lessor, shall also have the right to request and receive, at its own expense, telephone and communications services, industrial gas service, electric power service and any other utility services from utility companies servicing O'Hare Airport, whether the companies furnish such services through their own conduits or pipes or through conduits and pipes owned by the Lessor. The telephone, communications, industrial gas, electric power and any other utility connections shall be at points and over routes approved by the Commissioner of Public Works, as being the most practical place and route available.

(c) **Utility Charges.** Lessee shall pay for all water and energy in the form of high temperature water and energy in the form of chilled water used at the Hotel on a metered basis at rates no higher than those charged to other comparable users at O'Hare Airport.

(d) Lessee shall have the right, at no expense to Lessor, to make connections at points and over routes approved by the Commissioner of Public Works as being the most practical place and route available to sanitary and storm sewer lines serving the Airport proper.

(e) The use of Lessor's storm drainage system shall be furnished to the Lessee without charge. The use of the Lessor's sanitary sewer system for the Hotel shall also be furnished to the Lessee without charge; provided, however, that if during the term of this Lease the Lessor shall establish fees or charges for the use of said sanitary sewer system, Lessee shall pay for such utility service at rates or charges no higher than those charged to other users at O'Hare Airport.

(f) All bills for utility services furnished to Lessee by Lessor shall be paid promptly by Lessee.

(g) The obligation of Lessor to furnish any of the aforesaid utility services shall be excused during any period when Lessor shall be prevented from furnishing such service by strikes, fire, labor troubles, accidents, inability to procure fuel or other cause beyond the reasonable control of Lessor and while Lessor shall in good faith be in the process of making necessary repairs to apparatus or equipment necessary for the furnishing of such service.



Lessor shall not be liable to Lessee in damages or for abatement of rental (except as expressly provided in Article VIII hereof) on account of the failure to supply any such service so long as Lessor shall promptly and in good faith commence and proceed with the restoration of such service.

#### 4.03 Ingress And Egress.

(a) Lessor grants to Lessee the right of access and ingress to and egress from the Leased Premises by Lessee and its employees, contractors, suppliers, servicemen, sub-lessees, guests, patrons and invitees, provided that such rights of access, ingress and egress are at all times exercised in conformance with any and all regulations promulgated by the Commissioner of Aviation, or other lawful authority, for the care, operation, maintenance and protection of the Airport and the public and applicable to all users of said Airport. Lessor, at its sole cost and expense, shall construct and maintain completed roadways, sidewalks and other common use areas in the vicinity of the Leased Premises so as to provide said ingress to and egress from the Leased Premises.

(b) Lessor, at its sole cost and expense, has constructed a pedestrian tunnel between the existing terminal buildings and the parking facility, which abuts the Leased Premises; and Lessor hereby grants to Lessee the right of access and the right to connect corridors and/or entrances to said tunnel. Connections (at least one (1)) are to be provided at Lessor's expense, to the Property Line of the Leased Premises. Lessor reserves unto itself the right to run not more than two (2) such tunnel(s) below or through the substructure of the Leased Premises, provided notice thereof is given prior to completion of construction plans and specifications.

(c) Courtesy Cars. Lessee shall have the right, on the same basis as other hotels, at all times during the term of this Lease, to operate a courtesy car service between the Hotel and all of the terminal facilities at O'Hare Airport, for the parking of courtesy cars for the purpose of loading and unloading baggage and picking up and delivering passengers to and from the Hotel.

#### 4.04 Advertising Signs.

Lessee shall not, without prior written approval of the Commissioner of Aviation (which approval shall not be unreasonably withheld), construct, maintain, operate and use, advertising signs with respect to the Hotel or directional signs within the perimeter of the Airport. Lessee agrees, however, if such signs are so approved, to assume all risk of damage and to indemnify and save the Lessor harmless from any and all loss, cost, damage, liability or expense arising or resulting from the existence, construction, maintenance, operation or removal of any such sign or signs.

#### 4.05 Information Booths.

Lessor hereby grants to Lessee the right to conduct hotel, inn and motel information and reservation service booths at O'Hare Airport at locations and rental rates on the same basis as other hotels.

#### 4.06 Use And Operation.

(a) Lessee covenants to use the Hotel solely for the operations of a first-class commercial type hotel and for all activities in connection therewith as may be reasonably approved by the Commissioner of Aviation in writing which are customary and usual to such operations, and to operate and provide in the Hotel facilities and services comparable to those provided in first-class commercial type hotels in Chicago, Illinois. It is recognized, however, that the facilities and services offered at the Hotel will be limited by the nature of the facilities and the limitations on food and beverage facilities and services at the Hotel provided in Article III, but in any event such services shall be rendered in a first-class manner.

(b) Lessee agrees to use its best efforts in every proper manner to maintain and develop the business conducted by it under this Lease and to increase same and not to divert or cause, or allow to be diverted any business from O'Hare Airport.

(c) It is understood that Lessee shall have within the terms and provisions of this Lease, absolute control and discretion in the operation of the Hotel. Without limiting the generality of the foregoing, such control of and discretion by Lessee shall include and extend to, among others, the use of the Hotel for all customary purposes (subject to the limitations on food and beverage facilities and services at the Hotel provided in paragraph 1 of Article III), the charges to be made for and the terms of admittance to the Hotel for rooms, commercial space, privileges, entertainment and amusement, and food and beverages, the labor policies of the Hotel (including wage rates, and the hire and discharge of employees), and all phases of promotions and publicity; provided, however, that such charges and the quality of service at the Hotel shall be commensurate with the charges and the quality of service at other first-class commercial type hotels in the City of Chicago.

(d) Lessee, with the consent of the Lessor (which consent shall not be unreasonably withheld) shall have the right to sublease or make contracts or other arrangements for specialty restaurants (subject to the limitations on food and beverage facilities and services at the Hotel provided in paragraph 1 of Article III) and in respect of commercial space and services customarily subject to sublease or concession in comparable first-class hotels.

#### 4.07 Airport Rules And Regulations.

Lessee shall observe and obey all rules and regulations governing the conduct and operation of O'Hare Airport, promulgated from time to time by the Lessor, which are reasonably required for the prudent, efficient and safe operation of O'Hare Airport or by

the rules and regulations prescribed from time to time by any federal or state agency having jurisdiction with respect thereto or by the procedures prescribed from time to time by the Federal Aviation Administration or any other governmental authority having jurisdiction over operations at O'Hare Airport.

#### 4.08 Operation Of Hotel.

The Lessee shall operate and manage the Hotel. The Lessee shall not assign, transfer, or subcontract to any other person the management or operation of the Hotel in whole or in part without the prior written consent of the Lessor. The Lessor shall not consent to such transfer, assignment or subcontract unless the Lessee can demonstrate that the proposed operator will satisfy the standards of Section 14.04 hereof. At the Effective Date hereof, the Lessor approves the operation and management of the Hotel by Hilton Hotels Corp.

#### 4.09 Compliance With F.A.A. Requirements.

Notwithstanding any other provision hereof, the Lessee, the Hotel, any construction, and all operations conducted at the Hotel shall at all times be conducted or operated in compliance with all applicable statutes, laws and ordinances, and in particular with the statutes, regulations and rules of the Federal Aviation Administration or any other governmental airport regulatory authority.

### *Article V.*

#### *Repairs, Additions And Alterations Compliance With Ordinances.*

#### 5.01 Maintenance By The Lessor.

During the term of this Lease, Lessor at its sole cost and expense shall keep and maintain or cause to be kept and maintained in good repair and condition that portion of the domestic water, chilled water, and high temperature water equipment, pipes and conduits, the utility lines, the storm sewers and sanitary sewers, the water mains and the roadways, sidewalks and other use areas outside the Leased Premises. The obligation of Lessor, however, to keep said facilities in good repair and condition shall be excused during any period when Lessor shall be prevented from repairing and maintaining the same by strikes, labor troubles, inability to procure materials, apparatus or equipment or other causes beyond the reasonable control of the Lessor and while Lessor shall in good faith be in the process of repairing and maintaining the same.

#### 5.02 Maintenance By The Lessee.

During the term of this Lease, Lessee, at its sole cost and expense, shall keep and maintain (i) the Leased Premises, including that portion of the facilities described in subparagraph 1(a) of this Article servicing the Hotel which are located on the Leased Premises and the meters therefor, and (ii) the Furniture and Furnishings, in good repair and condition, damage by fire, collision by aircraft, Act of God or other cause beyond the reasonable control of the Lessee excepted.

#### 5.03 Alterations.

The Lessee shall have the right to make such alterations to the Leased Premises as Lessee shall elect, provided that Lessee shall not make structural alterations without the prior written consent of the Commissioner of Public Works, which consent shall not be unreasonably withheld, and provided further, that all alterations to the Leased Premises as Lessee shall elect to make shall be in conformity with the general architectural criteria by the Lessor for the said Airport and shall be in keeping with the design criteria of the buildings in which such alterations may be made.

#### 5.04 Compliance With Ordinances.

Lessee covenants throughout the Term of the Lease to promptly comply with all laws and ordinances, and the orders, rules, regulations and requirements of all federal, state and municipal governments and appropriate departments, commissions, boards and officers thereof having jurisdiction in the premises, respecting the use or manner of use of the Leased Premises and the construction, maintenance and operation of any and all buildings, structures and other improvements on the Leased Premises permitted by this Lease; provided, however, that if the Lessee shall adequately secure and protect the Lessor from loss, cost, damage or expense by bond or other means satisfactory to Lessor, the Lessee shall have the right to contest by appropriate legal proceedings, the validity of any such law, ordinance, order, rule, regulation or requirement provided such contest shall be conducted without cost to the Lessor or result in the suspension of Lessee's operation of the Hotel and provided further that such contest shall not adversely affect the general operations, maintenance, construction or financing of O'Hare Airport or the obtaining of federal, state, municipal or other funds therefor. Subject to the foregoing, the Lessee may postpone compliance with any such law, ordinance, order, rule, regulation or requirement, to the extent and in the manner provided by law, until final determination of any such proceedings and to the extent that such final determination shall be adverse to the contentions of the Lessee, it will promptly comply therewith. Lessee shall prosecute all such proceedings with all due diligence and dispatch.

*Article VI.*

*Insurance And Indemnification.*

6.01 Insurance.

(a) During Period of Construction. During the period of any construction of Capital Improvements or additional Capital Improvements, and until the date of substantial completion of Capital Improvements to the Hotel, Lessee agrees to keep and maintain or cause to be kept and maintained the following insurance:

- (1) Comprehensive public liability and property damage insurance, naming the Lessor and the Lessee, its contractors and subcontractors, as assureds, against claims for personal injury or death or property damages suffered by other occurring during the period of construction or arising out of or in connection therewith or in connection with the use and occupancy of the Leased Premises, with minimum liability limits as specified in subparagraph 1(b) (4) of this Article.
- (2) Insurance on the buildings, structures and other permanent improvements in the course of construction, including all materials and equipment therefor, incorporated in or on the Leased Premises (exclusive of excavations, foundations and footings) against loss or damage by fire and lightning and the hazards included in a standard extended coverage endorsement to a fire insurance policy and vandalism and malicious mischief, such insurance to be written under a Builder's Risk Completed Value Form, naming the Lessor and the Lessee and its contractors as assureds.
- (3) Insurance, by endorsement to the comprehensive public liability policy or policies provided for in subparagraph 1(a) (1) above, against liability under the provisions of the so-called "Scaffolding Act of Illinois", with the same minimum liability limits as specified in said subparagraph 1(a) (1).

To the extent not included in the insurance coverages provided for in subparagraphs 1(b) (1) and 1(b) (4) of this Article, the foregoing provisions of this subparagraph 1(a) shall apply to all alterations and other construction work undertaken by or on behalf of the Lessee subsequent to the original construction of the Hotel provided for in Article III of this Lease.

(b) Lessee agrees to keep and maintain the following insurance:

- (1) Insurance on the buildings, structures and other permanent improvements on the Leased Premises (exclusive of excavations, foundations and footings), together with the Furniture and Furnishings, against loss or damage by fire and lightning, with coverage extended so as to include, by means of an

extended coverage endorsement to a fire insurance policy loss or damage arising out of windstorm, hail, explosion (except boiler, riot, riot attending a strike, civil commotion, damage for aircraft and vehicles and smoke damage), all in amounts sufficient to prevent the insured from being a co-insurer within the terms of the applicable policies, but in any event in amounts not less than 80% of the then actual cash value thereof. The term "actual cash value" means the actual replacement value excluding, for the purposes of this subparagraph and subparagraph (2) below, architects' fees when the original plans and specifications (or copies thereof) from which the buildings, structures and other permanent improvements were built are available for reconstruction, excepting the portion thereof to cover cost of supervision during construction, and excluding for the purposes of this subparagraph (i) the value of excavations, grading and filling, (ii) underground piping (excepting underground electrical conduit and wiring therein which shall not be excluded), underground tanks, drains and wells, (iii) those portions of concrete or masonry foundations, settings and footings below the lowest basement floor, or where the basement floor is a part of such foundations, settings and footings, (iv) concrete masonry and earthen retaining walls when outside of and not forming a part of the building or buildings, (v) swimming pool and related equipment, and (vi) roadway and parking area paving -- less physical depreciation; and, if the Comptroller of the Lessor and the Lessee shall at any time be unable to agree thereon, said "actual cash value" shall be determined by one or more of the insurers or by an architect, contractor, appraiser or appraisal company selected by the Lessee and acceptable to the Comptroller of the Lessor;

- (2) Insurance on the buildings, structures and other permanent improvements on the Leased Premises (exclusive of excavations, foundations and footings), together with the Furniture and Furnishings, against loss and damage from explosion of boilers, heating apparatus, pressure vessels and pressure pipes installed in the Hotel, without co-insurance clauses so long as available, in an amount not less than \$500,000.00 with respect to any one accident;
- (3) Insurance against loss or damage from leakage from any sprinkler systems installed in the Hotel, without co-insurance clauses so long as available, in an amount not less than \$200,000.00 with respect to any one accident;
- (4) Comprehensive public liability, property damage and innkeepers liability insurance, naming both the Lessor and Lessee as assureds, against claims for personal injury or death or property damages suffered by others occurring upon, in or about the Leased Premises, or any elevator, escalator or hoist therein, or upon, in or about the adjoining streets and passageways thereof, such public liability insurance to afford protection to the limit of not less than \$300,000.00 in respect of bodily injury or death to any one person, and not less than \$1,000,000.00 in respect of bodily injury or death to any number of persons in any one accident or occurrence, and such property damage insurance to afford protection to the limit of not less than \$300,000.00 in respect of any one accident or occurrence;

- (5) Standards products liability insurance with minimum liability limits as specified in subparagraph 1(b) (4) above;
- (6) Insurance under standard form policies, naming both the Lessor and Lessee as assureds, against claims, damages and liabilities arising under the Illinois Liquor Control Law and the so-called Illinois Dramshop Act or under any future law, statute or ordinance of the State of Illinois or other governmental authority having jurisdiction in the premises, by reason of the storage, sale, use or giving away of alcoholic beverages on or from the Leased Premises, with limits or liability of not less than the following:
  - (i) bodily injury (fatal or non-fatal) -- to any one person, not less than \$200,000.00 and to more than one person arising out of any one accident, not less than \$500,000.00;
  - (ii) injury to means of support of any one person -- not less than \$200,000.00; and
  - (iii) injury to property of any person -- not less than \$100,000.00.
- (7) Workmen's compensation and other similar insurance, with statutory limits as required under the laws of the State of Illinois;
- (8) Employers liability insurance with a minimum limit of \$100,000.00;
- (9) Fidelity and honesty insurance in such reasonable amount as Lessee shall deem advisable;
- (10) Use and occupancy insurance against loss or damage by fire and lightning and all or any of the hazards included in an extended coverage endorsed to a fire insurance policy, in an amount not less than 80% of 12 months net insurable business interruption values; and
- (11) Insurance against such other operating risks against which it now or hereafter may be customary to insure in the operation of similar properties.

(c) General Insurance Requirements. All insurance provided for in subparagraphs 1(a) and 1(b) of this Article shall be effected under valid and enforceable policies issued by insurance companies of sound and adequate financial responsibility qualified to do business in the State of Illinois and approved by the Comptroller of the Lessor.

All policies of insurance of the character described in subparagraphs 1(b) (1), and 1(b) (2) and 1(b) (3) of this Article shall be carried in the name of the Lessor and Lessee, if any, but shall expressly provide that any losses thereunder shall be adjusted with the insurance company or companies by the Lessee. All insurance proceeds recovered under such policies or insurance (excluding any insurance proceeds recovered on account of damage or

destruction of Furniture and Furnishings) shall be applied and disbursed in accordance with the provisions of Article VIII.

Insurance of the character described in paragraphs 1(a) and 1(b) of this Article may be effected by policies of blanket insurance which may cover other properties or locations of the Lessee and its affiliated companies, which policies shall be without co-insurance so long as available, and may be without allocation of the amount of the total insurance provided thereby to any particular property or location. It is further understood and agreed that the policies of insurance provided for in paragraphs 1(a) and 1(b) of this Article may contain franchise payment or deductible provisions as follows:

\$250.00 deductible for innkeepers' claims under comprehensive public liability insurance.

\$10,000.00 franchise or deductible under insurance of the character described in subparagraphs 1(a) (2) and 1(b) (1) of this Article.

\$25,000.00 deductible under insurance of the character described in subparagraph 1(b) (2) of this Article.

\$5,000.00 deductible under the fidelity and honesty insurance provided in subparagraph 1(b) (9) of this Article.

\$10,000.00 franchise or deductible under the use and occupancy insurance provided for in subparagraph 1(b) (10) of this Article.

\$250.00 deductible on goods in transit and \$2,500.00 deductible on goods stored off the premises under inland marine floater insurance.

At least ten (10) days prior to the time any of the insurance specified in this Article is required to be in effect, and thereafter not less than ten (10) days prior to the expiration or cancellation dates of the insurance policies about to expire or to be cancelled, certificates of insurance therefor, bearing a notation that the insurance policy evidence thereby shall not be cancelled without at least thirty (30) days prior written notice to the Comptroller of the Lessor, shall be delivered by the Lessee to the Comptroller of the Lessor.

Notwithstanding the minimum limits specified in this Article VI, if insurance of the character described in subparagraph 1(b)(4), 1(b)(5) or 1(b)(6) of this Article actually maintained by the Lessee shall have higher limits, Lessor shall be named as an assured under such insurance.

#### 6.02 Terms Of Indemnity.



To the fullest extent permitted by law, the Lessee shall indemnify and hold harmless the Lessor, its officers, agents and employees from and against all claims, damages, losses, and expenses, including but not limited to attorney's fees, arising out of or resulting from or caused by any act or omission to act of, or use or occupancy of the Leased Premises by the Lessee, its sublessee, licensees, invitees, or any other person authorized by Lessee to use the Leased Premises or any portion thereof or as a result of any of their or the Lessee's operations or other activities at the Airport regardless of whether the same are on or off the Leased Premises, to the extent that any such claim, damage, loss or expense shall not be caused by the negligence or fault of the Lessor. Such obligation shall not be construed to negate, abridge or otherwise reduce any other right or obligation of indemnity which would otherwise exist as to any party or person described in this clause. The Lessee shall pay the costs thereof, except that the Lessor shall have the right, if it so elects, to participate actively in the defense of any such claim and to intervene in any lawsuit filed in connection therewith or take such other legal action as it shall deem desirable in its sole discretion. In all events the Lessee shall in a timely manner provide the Lessor with copies of all pleadings and other documents filed in connection with each claim. The Lessee shall have the right to settle any such claim with the consent and approval of the Lessor, provided the Lessee shall have no right to obligate the Lessor in any manner in connection with any such settlement without the express written consent of the Lessor. In no event shall the Lessee permit any default judgment to be taken against the Lessor in connection with any claim of which the Lessee has notice.

#### 6.03 Notification.

The Lessee shall promptly notify the Lessor of any claims, suits or liens which have been filed or asserted and of which the Lessee has knowledge.

#### 6.04 Insurance Not A Limitation Of Liability.

In no event shall the insurance provisions and requirements as set forth in Article VI of this Lease Agreement be construed to limit the Lessee's liability under this Lease Agreement or at law.

### *Article VII.*

#### *Taxes And Assessments.*

##### 7.01 Taxes And Assessments.

(a) Lessee shall pay any and all taxes or special assessment, including all real estate, leasehold, occupation, service, sales, occupancy and personal property taxes and special assessments, if any, which may be assessed and payable upon Lessee's interest in or operation of the Leased Premises during the term of this Lease Agreement.

(b) The Lessee may pay taxes under protest and may protest, contest, or appeal any such tax that it is required to pay, provided that it shall pay all such taxes when due, except when otherwise permitted by law. The Lessor shall cooperate with the Lessee and shall at the request and at the cost of the Lessee join in any such proceeding.

### *Article VIII.*

#### *Damage Or Destruction.*

##### 8.01 Restoration.

If at any time during the term of this Lease the Hotel or any other buildings, structures or other permanent improvements on the Leased Premises shall be damaged or destroyed in whole or in any part by fire or by any other peril or perils against which insurance may be afforded under the term of the form of extended coverage endorsed then generally issued by insurance companies qualified to do business in the State of Illinois and if insurance proceeds are payable by reason thereof, Lessee shall, with all reasonable dispatch after such damage or destruction, cause plans, specifications and estimates of cost for repairing, replacing or reconstructing the damaged or destroyed property (in accordance with the original design, subject to such modifications thereof as may be approved by the Commissioner of Public Works, whose approval shall not be unreasonably withheld) to be prepared by a firm of architects selected by the Lessee and approved by the Commissioner of Public Works (which approval shall not be unreasonably withheld). The plans and specifications for such work (except for emergency repairs) shall be submitted to and receive the approval of the Commissioner of Public Works prior to the commencement of such work. Upon approval of the plans and specifications for such work as aforesaid and receipt by Lessee of the proceeds of insurance recovered on account of such damage or destruction, Lessee shall, with reasonable diligence, proceed, except for unavoidable delays, to repair, restore, replace, or rebuild, in accordance with the approved plans and specifications, the buildings, structures or other improvements so damaged or destroyed as nearly as possible to their condition immediately prior to such damage or destruction, subject to such modifications as may be approved by the Commissioner of Public Works, which approval shall not be unreasonably withheld.

##### 8.02 Use Of Insurance Proceeds.

All insurance proceeds recovered under such policies of insurance (excluding any insurance proceeds recovered on account of damage or destruction of Furniture and Furnishings) shall be applied and disbursed as follows:

First: To pay or reimburse the Lessee for all expenses incurred in connection with the adjustment or collection of such loss.

Second: To pay or reimburse the Lessee for all costs and expenses incurred in connection with the preparation of the aforesaid plans, specifications and estimates of cost for repairing, replacing or restoring the damaged or destroyed property.

Third: To pay or reimburse the Lessee for the costs and expenses of such work as the same progresses to that the Leased Premises shall at all times be free from liens for any labor, services or materials performed, furnished or delivered in connection with such work.

Fourth: Of the balance, if any, of the insurance proceeds remaining after payment in full of all of the above-described prior charges, Lessee shall pay to the Lessor such proportion thereof as the number of full Lease Years immediately preceding the Lease Year in which such damage or destruction shall occur bears to thirty (30) years, and the balance of any such remaining proceeds shall be retained by the Lessee.

#### 8.03 Abatement Of Rent.

If at any time during the term of this Lease the Leased Premises are damaged or destroyed in whole or in part by fire, collision by aircraft, Act of God or any other cause beyond the reasonable control of the Lessee, the Lessee shall be entitled to a reasonable abatement of rental payments provided herein for such period of time from and after the date of such damage or destruction as may be reasonably required for the repairing, restoring or rebuilding of the buildings, structures and other improvements on the Leased Premises or, in the event of termination of this Lease under paragraph 4 of this Article or under paragraph 2 of Article XI for a period from and after the date of such damage or destruction, to and including the effective date of termination of this Lease.

#### 8.04 Right To Terminate Lease.

If at any time during the last five (5) years of the term of this Lease the Leased Premises shall be substantially damaged or destroyed in whole or in part (which shall mean damage or destruction in an amount equivalent to fifty percent (50%) or more of the then actual replacement value thereof, excluding the same items which are expressly excluded under subparagraph 1(b)(1) of Article VI in determining the "actual cash value" of the Leased Premises, but without deducting physical depreciation, or to a lesser extent if such a portion thereof shall be damaged or destroyed so as to make it imprudent or unreasonable, in Lessee's reasonable opinion, to use the remaining portion for hotel operations of the type

and class immediately preceding such damage or destruction), by fire, collision by aircraft, Act of God or other cause beyond the reasonable control of the Lessee, and whether or not insured in whole or in part against any such cause, the Lessee may, at its option, terminate this Lease, within sixty (60) days after the extent of such damage or destruction has been determined by serving upon the Lessor at any time within said sixty day period a ten (10) day written notice of the Lessee's election to so terminate, without any liability of the Lessee to the Lessor, except for the payment of rent, if any, accrued to the date of such termination (subject to abatement thereof as provided in paragraph 3 of this Article) and full performance, at Lessee's sole cost and expense, of the work of demolition or removal of the remaining portions of the buildings, structures or other improvements so damaged or destroyed and removal of all debris from the Leased Premises. In the event this Lease shall be terminated pursuant to the provisions of this paragraph or under Article XI hereof, the insurance proceeds, if any, recovered on account of such damage or destruction under insurance policies of the character described in subparagraphs 1(b)(1), 1(b)(2), and 1(b)(3) of Article VI (excluding any insurance proceeds recovered on account of damage or destruction of Furniture and Furnishings and after deducting all expenses incurred by Lessee in connection with the adjustment or collection of such loss) shall be paid to the Lessor and retained by the Lessee, as the case may be, in the proportions provided in subparagraph four of paragraph 2 of this Article.

*Article IX.*

*Condemnation.*

9.01 Condemnation.

In the event the Leased Premises or any part thereof shall be taken or condemned in any eminent domain, condemnation, compulsory acquisition or like proceedings by any competent authority for any public or quasi-public use or purpose (hereinafter referred to as "condemnation proceedings"), Lessor and Lessee shall each have the right, as against any condemnor, to recover to the extent of their respective interests hereunder, damages or compensation for the taking of or damage or injury to the Leased Premises, or any part thereof; and Lessee in cooperation with Lessor, shall have the right to participate in any condemnation proceedings and be represented by counsel for the purpose of protecting their respective interests hereunder. Anything to the contrary notwithstanding, in the event the condemning authority is the Lessor or any agency thereof, the entire condemnation award, if any, shall be payable in full to the Lessee.

*Article X.*

*Defaults And Remedies.*

10.01 Events Of Default.

If at any time or from time to time during the term of this Lease, any of the following events (herein called "Events of Default") shall occur and not be remedied within the periods of time hereinafter specified, namely:

(a) Lessee shall (i) apply for or consent to the appointment of a receiver, trustee or liquidator of the Lessee of all or a substantial part of its assets, or (ii) file a voluntary petition in bankruptcy, or admit in writing its inability to pay its debts as they come due, or (iii) make a general assignment for the benefit of creditors, or (iv) file a petition or an answer seeking reorganization or arrangement with creditors or to take advantage of any insolvency law, or (v) file an answer admitting the material allegations of a petition filed against the Lessee in any bankruptcy, reorganization or insolvency proceedings, or (vi) an order, judgment or decree shall be entered by any court of competent jurisdiction on the application of a creditor, adjudicating the Lessee a bankrupt or insolvent or approving a petition seeking reorganization of the Lessee or appointing a receiver, trustee, or liquidator of the Lessee of all or a substantial part of its assets, and such order, judgment or decree shall continue unstayed and in effect for any period of ninety (90) consecutive days; or

(b) Lessee shall default in the payment of any installment of Rent and such default shall continue for a period of thirty (30) days after the same is due and payable; or

(c) Lessee shall, for any reason other than Unavoidable Delays, cease to conduct business operations at the Leased Premises, and any of the said defaults shall continue for a period of thirty (30) days or more except during periods of renovation; or

(d) Lessee shall fail to perform, keep or fulfill any of the other covenants, obligations or conditions of this Lease to be performed, kept or fulfilled by the Lessee and any such default shall continue for a period of sixty (60) days after notice thereof by Lessor to Lessee specifying the general nature of such default; then, in the case of any such Event of Default and upon expiration of the applicable periods of grace above mentioned, the Lessor may give to the Lessee a notice of intention to terminate this Lease after the expiration of five (5) days from the date of giving of such notice (herein called the "5-day notice") and on the date set forth in said notice the term of this Lease, and all right, title and interest of the Lessee hereunder, shall expire as fully and completely as if that day were the date herein specifically fixed for the expiration of the term of this Lease, and Lessee will thereupon quit and surrender the Leased Premises to the Lessor, but Lessee shall remain liable as hereinafter provided. If, upon receipt of such 5-day notice, Lessee shall proceed promptly and with all due diligence to cure the same and thereafter to prosecute the curing of such default with all due diligence within such 5-day period, the time for Lessee to cure the same shall be extended for such period as may be necessary to cure the same with all due diligence, then such notice shall be of no force and effect and

the rights of the parties shall be the same as existed prior to the giving of said 5-day notice.

#### 10.02 Lessor's Right Of Entry Upon Default.

(a) In the case of the happening of an Event of Default which is not cured within the time specified in paragraph 1 of this Article, and upon expiration of the 5-day notice, the Lessor or the Lessor's agents and servants may immediately or at any time thereafter re-enter the Leased Premises and remove all persons and all or any property therefrom, either by summary dispossession proceedings or by any suitable action or proceeding at law or by force or otherwise, without being liable to indictment, prosecution or damages therefor, and repossess and enjoy the Leased Premises together with all additions, alterations and improvements.

(b) Upon the expiration of the term of this Lease by reason of the happening of any Event of Default which is not cured within the time specified in paragraph 1 of this Article or in the event of the termination of this Lease by summary dispossession proceedings or under any similar provision of law now or at any time hereafter in force by reason of or based upon or arising out of a default under this Lease on the part of the Lessee, the Lessor may, at its option, at any time and from time to time, relet the Leased Premises, or any part or parts thereof, for the account of the Lessee or otherwise, and receive and collect the rents therefor, applying the same first to the payment of such expenses as the Lessor may have incurred in recovering possession of the Leased Premises, including legal expenses and attorneys' fees, and for putting the same in good condition for re-rental and all other expenses, commissions and charges paid, assumed or incurred by the Lessor in or about reletting the Leased Premises and then to the fulfillment of the covenants of the Lessee hereunder. Any such reletting herein provided for may be for the then remaining Term of this Lease, or for a longer or shorter period.

(c) In any such case and whether or not the Leased Premises, or any part thereof, be relet, except in a case in which the Lessor has terminated this Lease in accordance with the provisions of paragraph 1 of this Article X, the Lessee covenants and agrees if required by the Lessor, to pay to the Lessor until the end of the Term of this Lease, the excess, if any, of the annual Rent over the net avails of reletting or annual rental value of the Leased Premises, whichever is greater, and the same shall be due and payable by the Lessee to the Lessor within sixty days after the end of each Lease Year, that is to say, within sixty days after the end of each Lease Year the Lessee shall pay to the Lessor the amount of the deficiency then existing, but in lieu thereof, the Lessor shall have the election in the place and instead of holding the Lessee so liable, forthwith to recover against the Lessee as damages for loss of the bargain and not as a penalty, an aggregate sum which at the time of such termination of this Lease or of such recovery of possession of the Leased Premises by the Lessor, as the case may be, represents the then present worth, discounted at the rate of 6% per annum, of the excess, if any, of the aggregate of the Basic Rent that would have accrued for the balance of the term of this Lease over the aggregate rental value of the Leased Premises for the balance of the term of the Lease.

### 10.03 No Waiver Of Subsequent Breaches Or Defaults.

No waiver of default by either party hereto of any of the terms, covenants or conditions herein to be performed, kept and observed by the other party shall be construed to be or act as a waiver of any subsequent default of any of the same or any other of the terms, covenants or conditions herein contained to be performed, kept and observed by either party hereto.

## *Article XI.*

### *Rights And Remedies Of Lessee.*

#### 11.01 Termination By Lessee.

Lessee may cancel this Lease and terminate its obligations hereunder, without any liability to the Lessor except for Rent, if any, accrued to such date of termination (subject to abatement as provided in Article VIII to the extent applicable) at any time subsequent to the date hereof, upon or after the happening of any one of the following events:

(a) Inability of Lessee to conduct upon the Leased Premises normal hotel operations because of any order, rule or regulation of any appropriate governmental agency having jurisdiction over the operation of O'Hare Airport required to be maintained or provided by the Lessor or upon abandonment or substantial curtailment for any reason in airline passenger operations conducted at O'Hare Airport and such inability or such abandonment or substantial curtailment shall have continued for a longer period than ninety (90) days.

(b) The breach by the Lessor of, or its failure to perform, any other covenants herein contained for a period longer than ninety (90) days after receipt of written notice from the Lessee of the existence of such breach, failure or default.

Lessee shall exercise such right of termination by written notice delivered to the Lessor at any time after elapse of the applicable periods of time above specified.

The exercise of any of the remedies herein provided shall be cumulative and shall in no way affect any other remedy available to Lessee.

## *Article XII.*

*Right Of First Refusal To Re-Lease.*

12.01 Rights Of First Refusal.

(a) If at the end of the Lease term, Lessor wishes to re-lease the Leased Premises to a private party for the purposes set out in this Lease, Lessee shall have the right of first refusal to re-lease the Leased Premises, upon the condition that Lessee shall have performed, in every way and in good faith, each and all of the terms, covenants and conditions of this Lease throughout the Lease term.

(b) Lessor shall notify Lessee of its intent to re-lease the Leased Premises at some time during the six (6) months prior to expiration of the Lease term and shall at that time propose the terms and conditions upon which the Leased Premises are to be re-leased.

(c) Lessee shall have thirty (30) days after such notice in which to accept or reject the offer to re-lease the Leased Premises upon the terms and conditions proposed by Lessor. If the offer is not accepted within said thirty (30) day period, Lessor may lease the property to others upon the same terms and conditions as those offered to Lessee. Lessor agrees, however, that for one hundred eighty (180) days after the end of the Lease term, it will not offer different terms and conditions to other private parties without first offering Lessee the opportunity to lease the Leased Premises upon such other terms and conditions.

(d) In any event, Lessee's right of first refusal shall terminate, absolutely, one hundred eighty (180) days after the end of the term of this Lease.

*Article XIII.*

*Covenant Of Quiet Enjoyment.*

13.01 Covenant Of Quiet Enjoyment.

Lessor agrees that Lessee, upon payment of the rent, and all other payments and charges to be paid by Lessee under the terms of this Lease, and observing and keeping the agreements and covenants of this Lease on the part of the Lessee to be observed and kept, shall lawfully and quietly hold, occupy and enjoy the Leased Premises during the term of this Lease, without hindrance or molestation from the Lessor, but Lessor's agreement is subject, however, to Lessee holding and enjoying the Leased Premises under the conditions which may be reasonably anticipated in connection with the operation of aircraft or an airport.

*Article XIV.*



*Miscellaneous Provisions.*

14.01 Inspection By Lessor.

Lessor may enter upon the Leased Premises at any reasonable time for any purpose necessary, incidental to or connected with verification of the performance of Lessee's obligations hereunder, but subject to the provisions with respect thereto otherwise contained herein.

14.02 Sale Of Furniture And Furnishings At End Of Term.

(a) Upon the expiration or sooner termination of the term of this Lease, Lessee shall have the right to remove all Furniture and Furnishings then owned by it. In the event Lessee elects not to remove any such Furniture and Furnishings, Lessor shall have the right and option to purchase the Furniture and Furnishings then owned by the Lessee at a price in cash equal to Lessee's then book value (i.e., original cost less accumulated depreciation) of said Furniture and Furnishings, and such option shall be exercised, if at all, at least thirty (30) days prior to the expiration or earlier termination of the term of this Lease by payment to the Lessee of the aforesaid price in cash. If such option shall be exercised, Lessee shall deliver to the purchaser of such Furniture and Furnishings at the time of such exercise a bill of sale in the usual and customary form, with full title warranties, covering all of said Furniture and Furnishings, and said Furniture and Furnishings shall be surrendered and delivered to the purchaser thereof upon the expiration or earlier termination of the term of this Lease.

(b) If the Lessee shall not elect to remove such Furniture and Furnishings, and if the Lessor shall not elect to purchase same as aforesaid, or if the Lessor shall notify the Lessee of its intention not to purchase same, the Lessee, at its option, upon written notice to the Lessor given no later than sixty (60) days after the expiration or earlier termination of this Lease, shall have the right to require any successor lessee of the Leased Premises to purchase the Furniture and Furnishings then owned by the Lessee at a price in cash equal to Lessee's then book value (i.e., original cost less accumulated depreciation) of said Furniture and Furnishings; and in the event Lessee shall so elect to sell same to such successor lessee at said price, Lessor covenants and agrees that as a condition for entering into a new lease with any successor lessee it shall require such successor lessee to pay to Lessee such purchase price based upon the book value as aforesaid, in cash at the time of execution of such new lease. Upon receipt of such amount, Lessee shall deliver to such successor lessee a bill of sale, in the usual and customary form, with full title warranties, covering said Furniture and Furnishings, and same shall thereupon be surrendered and delivered to such successor lessee.

14.03 Surrender Of Possession.

Upon the expiration or earlier termination of this Lease pursuant and subject to the provisions of this Lease, Lessee shall yield and deliver to the Lessor possession of the Leased Premises in good repair and condition, reasonable wear and tear and loss or damage by fire, collision by aircraft, Act of God or other cause beyond the reasonable control of the Lessee excepted. Anything contained in this Lease to the contrary notwithstanding, if the Lessor or successor lessee of the Leased Premises shall not elect or shall default in the purchase of the Furniture and Furnishings as provided in the first or second sub-paragraph of paragraph 2 of this Article XIV, or if Lessee shall elect not to sell the Furniture and Furnishings to the successor lessee of the Leased Premises as provided in the second sub-paragraph of paragraph 2 of this Article XIV and provided the Lessee is not then in default hereunder, then without relieving the Lessor or such successor Lessee of its liability, if any, therefor, Lessee shall have the right to remove, upon the expiration or earlier termination of this Lease, and for a period of thirty (30) days thereafter, any and all of its Furniture and Furnishings and fixtures and personal property of every kind and nature whatsoever which Lessee may have placed or installed in, on or about the Leased Premises. Lessee shall, however, repair, at its own cost and expense, any damage resulting to the Leased Premises from its removal of such property.

#### 14.04 Assignment Or Sublease.

(a) No assignment of this Lease Agreement and no sublease of all or substantially all of the Leased Premises as an entirety shall be valid or of any force and effect, without the written consent of the Lessor first had and obtained.

The Lessor shall not be required to consent to any such assignment or sublease unless the Lessee can demonstrate that the proposed assignee or sublessee:

(a) Has lengthy and substantial prior favorable experience in owning, operating and/or managing hotels similar in nature to the Hotel.

(b) Will have substantial assets following the assignment or sublease, and considering the obligations arising under such assignment or sublease, to assure the compliance with all of the Lessee's obligations to the Lessor arising under this Lease Agreement, including the payment of rent, the construction of Capital Improvements and Additional Capital Improvements.

(c) Will operate and maintain the Hotel as a first class operation pursuant to the highest standards for hotels similar in nature to the Hotel.

(d) Notwithstanding anything herein to the contrary, Lessee shall be entitled to assign this Lease to (x) any person subject to Sections 14.04(a), (b) and (c) or (y) to a qualified Purchaser or to any Affiliated Entity without the consent of Lessor. In connection with an assignment pursuant to (y) above, (i) Lessee shall notify Lessor in writing of such assignment within ten (10) days of the date of such assignment; (ii) the Qualified Purchaser or Affiliated Entity, as the case may be, shall assume the

obligations of Lessee hereunder; and (iii) upon delivery of such assignment to Lessor, the preceding Lessee shall be relieved of its obligations hereunder. For purposes of this Section 14.04, (3) a Qualified Purchaser shall mean (1) any leasehold mortgagee; (2) the then manager or operator of the Hotel; and (3) an Affiliated Entity shall mean an entity which (1) directly or indirectly, through one or more intermediaries, controls, is controlled by or is under common control with Lessee; or (2) is a general partner or controlling stockholder of Lessee, and (c) "control" shall mean the possession, directly or indirectly, of the power to direct and cause the direction of the management of any such entity, whether through the ownership of voting securities or by contract.

(e) In the event Lessee shall be required to obtain Lessor's consent to the assignment of this Lease, Lessee shall submit to Lessor (a) the proposed instruments of assignment, (b) the name or names of the proposed assignee and (c) evidence reasonably acceptable to Lessor disclosing such assignee's net worth. Lessor shall grant its consent or in writing specify the reasons for withholding its consent to such proposed assignment within fourteen (14) days after receipt by Lessor of the foregoing documents. If Lessor fails to respond to any such request for consent within said fourteen (14) day period, such failure to respond shall be deemed a consent to the proposed assignment. In the event Lessor fails to respond, upon written request of the Lessee or assignee, the Lessor will give the Lessee or assignee a written acknowledgement that Lessor has received such request and failed to respond thereto.

#### 14.05 No Partnership Or Joint Venture.

Nothing contained in this Lease shall constitute or be construed to be or create a partnership or joint venture between the Lessor, its successors or assigns, on the one part, and the Lessee, its successors or assigns, on the other part.

#### 14.06 Prior Agreement.

This Lease Agreement amends and supplements the Lease Agreement between the parties dated May 15, 1970, as amended (the "Prior Lease Agreement"). The Prior Lease Agreement is superseded, and the terms of this Lease Agreement prevail, to the extent of any inconsistency, conflict or ambiguity. Lessor and Lessee hereby agree as of the effective date of this Lease that there are no uncured events of default pursuant to the Prior Lease Agreement.

#### 14.07 Headings.

The article and section headings contained herein are for convenience of reference only and are not intended to define, limit or describe the scope or intent of any provision of this Lease Agreement.

#### 14.08 Successors And Assigns.

This Lease Agreement shall, subject to the provisions of Section 14.04 of this Article, inure to the benefit of and be binding upon the successors and assigns of the parties hereto.

#### 14.09 Governing Law; Venue.

This Lease shall be deemed to have been made in and shall be construed in accordance with the laws of the State of Illinois. Venue shall be exclusively in Cook County for the trial of all matters arising hereunder.

#### 14.10 Notices.

All notices, requests, demands or approvals required to be given to Lessee under the terms of this Lease shall be given by registered mail, postage prepaid, addressed to Lessee or to such other address as may be from time to time designated in writing by the Lessee.

Copies of all such notices shall be sent to Madigan and Getzendanner, 111 West Washington Street, Chicago, Illinois 60602 or to such other attorney as may be from time to time designated in writing by Lessee and to the Leasehold Mortgagee in accordance with paragraph 6 of Article II, on Page 10.

All notices required to be given to the Lessor under this Lease shall be given by registered mail, postage prepaid, addressed to the Comptroller of the Lessor, City Hall, Chicago, Illinois 60602, or to such other address as Lessor may from time to time designate in writing.

#### 14.11 Equal Opportunity.

Lessee, in performing under this Lease, shall not discriminate against any worker, employee or applicant, or any member of the public, because of race, creed, color, age or national origin, nor otherwise commit an unfair employment practice. Lessee further agrees that this Article will be incorporated by Lessee in all contracts entered into with concessionaires, sublessee, suppliers of materials or services, contractors and subcontractors and all labor organizations, furnishing skilled, unskilled and craft union skilled labor, or who may perform any such labor or services in connection with this Lease. Attention is called to Executive Order 11246 issued September 24, 1965, 3 C.F.R. p. 567, 1966; The Civil Rights Act of 1964, Pub. L. 88-352, July 2, 1964, 78 Stat. 241 et sub; to the State Acts approved July 28, 1961, Ill. Rev. Stat. 1967, Ch. 38, Secs. 13-1 to 13-4 inclusive; July 8, 1933, Ill. Rev. Stat. 1967, Ch. 29, Secs. 17 to 24 inclusive; July 21, 1961 Ill. Rev. Stat. 1967, Ch. 48, Secs. 881 to 887 inclusive, and an ordinance passed by the City Council of the Lessor, August 21, 1945, page 3877 of the Journal of the Proceedings. To

demonstrate compliance Lessee and its contractors, concessionaires and sublessees will furnish such reports and information as requested by the Chicago Commission on Human Relations.

14.12 Affirmative Action; Minority Business Enterprise.

(a) For the purpose of this Section 14.12:

- (i) Capital Improvements means any and all expenditures for work comprising Capital Improvements, including the Capital Improvements contemplated in Sections 3.01 and 3.02 and 3.03 hereof and any other Capital Improvements, whether or not required pursuant to this Lease Agreement, and whether or not performed with the Lessee's own forces;
- (ii) The Lessee shall be considered as if the Purchasing Agent or department head of the City of Chicago for the purposes of Executive Order 85-2; and
- (iii) The term "Lessee" shall include any operator of the Hotel.

(b) With respect to any contracting or purchasing, or expenditures for labor or materials for Capital Improvements, the Lessee shall comply with the City of Chicago's Executive Order 85-2, as such order may from time to time be amended.

(c) No later than 90 days following the Effective Date, the Lessee shall enter into a First Source Agreement with the City of Chicago, Mayor's Office of Employment and Training. The Lessee's failure to do so shall constitute an event of default pursuant to Section 10.01(d) of this Lease Agreement.

(d) The Lessee shall maintain throughout this Lease Agreement no less than 25% of New Concession Agreements (as hereinafter defined) with minority business enterprises (certified at all times as such by the City of Chicago) and 5% of New Concession Agreements with women's business enterprises (certified at all times as such by the City of Chicago). "New Concession Agreements" shall mean concession agreements, leases or subleases (whether or not written) for space within the Hotel or operations conducted within the Hotel (whether or not entered into by the Lessee or the Hotel operator), provided that no concession agreement, lease or sublease in effect at the Effective Date shall be considered a "New Concession Agreement", and any such concession agreement, lease or sublease in effect at the Effective Date, if extended or renewed, shall not be considered a New Concession Agreement. All New Concession Agreements shall contain a provision requiring the concessionaire, lessee or sublessee to enter into a First Source Agreement with the City of Chicago, Mayor's Office of Employment and Training.

(e) With respect to Capital Improvements, 50% of the total hours of labor performed by unskilled construction labor and 50% of the total hours of labor performed by skilled construction trade workers shall be by actual residents of the City of Chicago:

- (i) "Skilled construction trade workers" includes all worksite foremen, journeyworkers, including technical engineers, apprentices, construction trainees and helpers. Salaried superintendents are excluded from the coverage of this provision, as well as clerical workers, security guards, and custodial workers.
- (ii) "Actual residents of the City of Chicago" shall mean persons domiciled within the City of Chicago. The domicile is an individual's one and only true, fixed and permanent home and principal establishment.

#### 14.13 Counterparts.

This Lease has been executed in several counterparts, each of which shall be deemed an original and all collectively but one instrument.

#### 14.14 Estoppel Certificate.

Lessor and Lessee mutually agree that at any time and from time to time upon written request from the other party, Lessor or Lessee, as the case may be, will execute, acknowledge and deliver to the other party not less than seven (7) days after written request, a certificate evidencing whether or not: (a) the Lease is in full force and effect; (b) said Lease has been modified or amended in any respect and identifying such modifications or amendments, if any; (c) there are any existing defaults under the Lease to the knowledge of the party executing the certificate, and specifying the nature of such defaults, if any; (d) confirming the term of this Lease; (e) confirming the date to which rent is paid. The failure of any party hereto to provide the foregoing certificate shall entitle the other party to execute such certificate on behalf of the party failing to do so.

#### 14.15 Recordation.

Either party may record this Lease Agreement.

In Witness Whereof, the City of Chicago has caused this Lease to be executed on its behalf by its Mayor, pursuant to due authorization of the City Council of the City of Chicago, and its seal to be hereunto affixed and attested by the City Clerk of the City of Chicago, and Midwestern Hotel, Incorporated has caused this Lease to be executed in its corporate name by its \_\_\_\_\_ President duly authorized and its corporate

seal to be hereunto affixed, attested by its Secretary, all as of the day and year first above written.

[Signature forms omitted for printing purposes.]

[Exhibit attached to this Lease Agreement omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

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### COMMITTEE ON LICENSE.

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*Action Deferred* -- AMENDMENT OF MUNICIPAL CODE  
BY ADDING NEW CHAPTER 110 ENTITLED  
"HOME REPAIRS".

The Committee on License submitted the following report which was, on motion of Alderman Garcia and Alderman Soliz, *Deferred* and ordered published:

CHICAGO, September 22, 1988.

*To the President and Members of the City Council:*

Your Committee on License took under consideration a proposed ordinance authorizing the amendment of Chapter 110 of the Municipal Code of the City of Chicago, and authorizing the insertion of regulations for persons in the business of home repairs. This matter was presented to the committee on September 19, 1988 and considered by the committee on September 19, 1988, and the Committee on License having had the same under advisement begs leave to report and recommend that Your Honorable Body do pass the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) WILLIAM C. HENRY,  
*Chairman.*

The following is said proposed substitute ordinance transmitted with the foregoing committee report:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Municipal Code of Chicago is hereby amended by inserting in its proper numerical sequence, a new chapter, to be known as Chapter 110 "Home Repairs" and to read as follows:

*110-1. Definitions: Whenever used in this chapter:*

*(a) "Home Repair" means the fixing, replacing, altering, converting, modernizing, improving of or the making of an addition to any real property primarily designed or used as a residence.*

*(1) Home repair shall include the construction, installation, replacement or improvement of driveways, swimming pools, porches, kitchens, bathrooms, basements, chimneys, chimney liners, garages, fences, fallout shelters, central air conditioning, central heating, boilers, furnaces, hot water heaters, electrical wiring, sewers, plumbing fixtures, storm doors, storm windows, roofs, awnings, and other improvements to structures within the residence or upon the land adjacent thereto.*

*(2) Home repair shall not include the sale, installation, cleaning or repair of carpets; the sale of goods or materials by a merchant who does not directly or through a subsidiary perform any work or labor in connection with the installation or application of the goods and materials; the repair, installation, replacement or connection of any home appliance including but not limited to disposals, refrigerators, ranges, garage door openers, television antennas, washing machines, telephones or other appliances when the persons replacing, installing, repairing or connecting such home appliance are employees or agents of the merchant that sold the home appliance; television repair or landscaping.*

*(b) "Residence" means a single-family home or dwelling, or a multiple-family home or dwelling containing six or less apartments, condominiums, townhouses, or dwelling units, intended to be used by occupants as dwelling places. The provisions of this chapter shall not apply to original construction of single-family or multi-family residences or repairs to dwellings containing more than six apartments or family units.*

*(c) The word "Department" shall mean the Department of Consumer Services of the City of Chicago.*



*(d) The word "Commissioner" shall mean the Commissioner of Consumer Services of the City of Chicago.*

*110-2. No person shall engage in the business of home repairs within the City of Chicago without having obtained a license pursuant to this chapter in addition to any other license that may be required by law.*

*The following persons are not required to obtain a home repair license:*

*(a) Persons who perform home repairs to their own property;*

*(b) Individuals who are employees of persons licensed under this chapter when they are working within the scope of their employment.*

*110-3. The annual fee for a home repair license shall be \$50.00. The license period shall run from January 1 through December 31 of each year.*

*110-4. Application for a home repair license shall be made in writing on a form provided by the Commissioner and signed and sworn to by the applicant or, if the applicant is a corporation, by its duly authorized agent. Each application shall contain:*

*(a) The full name, residence and business address and the business telephone number of the applicant;*

*(b) If the applicant is a corporation:*

*(1) The corporate name and business and telephone number of the principal office or place of business of the applicant;*

*(2) The date and state of incorporation; and*

*(3) The names, residence addresses, and residence telephone numbers of the corporate officers and its registered agent.*

*(c) If the applicant is a partnership:*

*(1) The name and business address and telephone number of the principal office or place of business of the applicant;*

*(2) The names, residence addresses, and residence telephone numbers of all partners.*

(d) *A description of the type of home repair or improvement the applicant will engage in;*

(e) *A statement indicating whether there are any outstanding judgments against the applicant related to the performance of home repairs and if so, the applicant shall list the amount of the judgment, the case number and court rendering the judgment;*

(f) *A statement listing the name and address of the principle location from which the applicant has performed home repairs at any time in the last five years.*

*Each corporate applicant for a home repair license shall be organized or qualified to do business under the laws of the State of Illinois.*

*110-5. Each applicant shall furnish a certificate of public liability and property damage insurance in the amount of One Hundred Thousand Dollars per person and Three Hundred Thousand Dollars per occurrence for bodily injury and Fifty Thousand Dollars per occurrence for property damage or improper home repairs, prior to the issuance of any home repair license. Each licensee shall maintain the insurance coverage required under this section in full force and effect for the duration of the license period. No home repair license shall be renewed unless the licensee has furnished proof of insurance for the entire period covered by the renewed license.*

*110-6. The license shall be displayed in a conspicuous location near the entrance of the chief place of business of the licensee. Each licensee shall notify the Commissioner in writing within 14 days after any change in the facts stated in the application for license.*

*110-7. The licensee shall print his license number legibly on the front page of every contract or estimate for home repair services and upon every application for a building permit. In addition, the license number shall appear in any advertisement placed by or on behalf of a home repair contractor. The licensee shall also affix his license number and the licensee's name on all vehicles used in the course of his business as a home repair contractor.*

*110-8. A person engaged in the business of home repairs shall furnish to the customer a written estimate of repairs which shall state the total estimated cost of:*

*(a) parts listed with reasonable particularity and identified by brand name or equivalent;*

*(b) labor;*

*(c) incidental services; and*

*(d) charges, if any, for making such estimates.*

110-9. *The customer shall be given a signed copy of the written estimate with the word "estimate" conspicuously placed thereon, and the name and address of the business thereon. No person engaged in the business of making home repairs shall demand a waiver of any customer's rights herein enumerated as a precondition to acceptance of repair work.*

110-10. *It is a violation of this chapter for any person to knowingly charge for any services which are not actually performed in making a home repair or knowingly misinform a customer concerning what is wrong with an item or fraudulently substituting parts when such substitution has no relation to the repairing or servicing on an item.*

110-11. *All work performed by a person engaged in the business of making home repairs shall be recorded on an invoice with the name and address of the business thereon, detailing and describing all services or work performed and all parts supplied and the exact charge for each part or service. One copy of such invoice shall be given the customer upon completion of the home repair.*

110-12. *The licensee shall notify the customer and obtain prior approval before performing any work that would result in charges in excess of the amount specified in the original estimate. In no event shall a customer be required to pay more than the amount specified in the original estimate if the customer did not receive notification of additional costs not reflected in the original estimate.*

110-13. *It is hereby declared to be unlawful for any person engaged in the business of making home repairs to:*

*(a) make repairs or charge for repairs before obtaining a signed work order or estimate;*

*(b) fail to disclose prior to preparing the estimate, any service charge or minimum charge before making the estimate.*

110-14. *The Commissioner of the Department of Consumer Services shall enforce the provisions of this chapter. The Department shall investigate citizen complaints regarding violations of the requirements of this chapter. The Department shall maintain a roster of all licensees and of all persons whose home repair license has been suspended or revoked within the previous year.*

110-15. *Any person found in violation of any of the provisions of this chapter shall be fined not less than Two Hundred Dollars (\$200.00) or more than Five Hundred Dollars (\$500.00) for each offense.*

110-16. *It is declared to be the legislative intent of the City Council that if any provision, clause, sentence or part of this chapter, or application thereof, is declared or adjudged, by a court of competent jurisdiction, to be illegal, invalid or unconstitutional, such invalidity shall not affect the other provisions of this chapter which can be given*

*effect without the invalid provision or application, and to this end the provisions of this chapter are declared to be severable.*

SECTION 2. This ordinance shall be in full force and effect ten days after its passage and publication.

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COMMITTEE ON MUNICIPAL CODE REVISION.

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AMENDMENT OF MUNICIPAL CODE CHAPTER 30, SECTION 30-5  
BY ASSIGNING LEGAL NUMBERS TO ENTRANCES OF  
BUILDINGS FRONTING PUBLIC STREETS.

The Committee on Municipal Code Revision submitted the following report:

CHICAGO, December 6, 1988.

*To the President and Members of the City Council:*

Your Committee on Municipal Code Revision, having had under consideration a proposed ordinance (which was referred on November 30, 1988) to delete in its entirety Section 30-5 and substituting therefor a new Section 30-5 as it relates to assignment of numbers to each lot or part lot, residence, et cetera, begs leave to recommend that Your Honorable Body *Pass* the said proposed ordinance, which is transmitted herewith.

This ordinance was concurred in unanimously by the members of the committee.

Respectfully submitted,

(Signed) RICHARD F. MELL,  
*Chairman.*

On motion of Alderman Mell, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That Section 30-5 of the Municipal Code of the City of Chicago is hereby amended by deleting the following:

"The Commissioner of Public Works shall assign or cause to be assigned to each lot or part lot, residence, apartment or place of business its legal number."

and substituting in lieu thereof the following:

*The Commissioner of Public Works shall assign or cause to be assigned the legal number at the entrance to any residence, apartment or place of business that is located on any parcel that is a lot of record and has frontage on a dedicated public street.*

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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## **MATTERS PRESENTED BY THE ALDERMEN**

**(Presented By Wards, In Order, Beginning With The Fiftieth Ward).**

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to Ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

**1. TRAFFIC REGULATIONS, TRAFFIC SIGNS  
AND TRAFFIC-CONTROL DEVICES.**

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***Referred* -- ESTABLISHMENT OF LOADING ZONES AT  
SUNDRY LOCATIONS.**

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
<b>GARCIA</b> (22nd Ward)	South Albany Avenue (west side) from West Cermak Road to the first alley south thereof -- 7:00 A.M. to 6:00 P.M. -- Monday through Saturday;
<b>O'CONNOR</b> (40th Ward)	North Kedzie Avenue, at 4945, from a point 129 feet south of West Argyle Street to a point 25 feet north thereof -- at all times -- no exceptions;
<b>NATARUS</b> (42nd Ward)	North Wells Street, at 1401 -- at all times -- no exceptions.

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***Referred* -- DISCONTINUANCE OF ONE-WAY TRAFFIC  
RESTRICTION ON PORTION OF SOUTH  
PRINCETON AVENUE.**

Alderman Shaw (9th Ward) presented a proposed ordinance to amend an ordinance previously passed by discontinuing the one-way traffic restriction on South Princeton Avenue, from West 119th Street to West 127th Street, which was *Referred to the Committee on Traffic Control and Safety*.

*Referred --* REMOVAL OF PARKING METER AT 1401 NORTH  
WELLS STREET.

Alderman Natarus (42nd Ward) presented a proposed order to remove parking meter number 256-1034 located in front of 1401 North Wells Street, which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred --* PROHIBITION OF PARKING AT ALL TIMES  
AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
<i>BEAVERS</i> (7th Ward)	South Manistee Avenue, at 8340 (except for handicapped);
<i>HUELS</i> (11th Ward)	South Paulina Street, at 3634, for approximately 25 feet (except for handicapped);  South Wallace Street, at 4421, for approximately 25 feet (except for handicapped);
<i>STREETER</i> (17th Ward)	South Laflin Street, from 7644 to 7650;
<i>JONES</i> (20th Ward)	South St. Lawrence Avenue, at 6321 (except for handicapped);
<i>KRYSTYNIAK</i> (23rd Ward)	South Kildare Avenue, at 5150 (except for handicapped);

Alderman	Location, Distance And Time
<i>ORR</i> (49th Ward)	West Estes Avenue, at 1734 (except for handicapped).

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*Referred* -- ESTABLISHMENT OF RESIDENTIAL PERMIT  
PARKING ZONES AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to establish residential permit parking zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
<i>HUELS</i> (11th Ward)	South Arch Street (both sides) from South Lyman Street to West 31st Street;
<i>KRYSTYNIAK</i> (23rd Ward)	South Springfield Avenue (both sides) in the 4800 block -- 6:00 A.M. to 6:00 P.M. -- Monday through Friday;
<i>KOTLARZ</i> (35th Ward)	West Melrose Avenue (both sides) from North Keeler Avenue to North Kildare Avenue -- at all times.

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*Referred* -- DESIGNATION OF SERVICE DRIVE/DIAGONAL  
PARKING ON PORTION OF WEST DICKENS AVENUE.

Alderman Hagopian (30th Ward) presented a proposed ordinance to designate the area beginning at a point 60 feet from the main entrance of 5801 West Dickens Avenue and ending at a point 72 feet east thereof as a service drive and to permit diagonal parking in the aforesaid location, which was *Referred to the Committee on Traffic Control and Safety*.



*Referred* -- ESTABLISHMENT OF LOADING/TOW-AWAY ZONE  
ON PORTION OF EAST 73RD STREET.

Alderman Bloom (5th Ward) presented a proposed ordinance to establish a loading/tow-away zone on East 73rd Street, from a point 135 feet west of South South Shore Drive to a point 25 feet west thereof, which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred* -- ADDITION OF POST EXTENSION ARMS TO EXISTING  
AUTOMATIC TRAFFIC CONTROL SIGNALS  
AT INTERSECTION OF SOUTH HOMAN  
AVENUE AND WEST ROOSEVELT  
ROAD.

Alderman Henry (24th Ward) presented a proposed order to attach post extension arms to the already existing automatic traffic control signals at the intersection of South Homan Avenue and West Roosevelt Road, which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred* -- INSTALLATION OF CAUTION LIGHT AND  
CROSSWALK IN FRONT OF 1837 WEST  
GRAND AVENUE.

Alderman Butler (27th Ward) presented a proposed order for the installation of a caution light and crosswalk in front of 1837 West Grand Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred* -- INSTALLATION OF TRAFFIC SIGNS AT  
SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders for the installation of traffic signs, of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Type Of Sign
<i>T. EVANS</i> (4th Ward)	East 48th Street and South Greenwood Avenue -- "Four-Way Stop"; East 49th Street and South Kimbark Avenue -- "Four-Way Stop"; East 49th Street and South Woodlawn Avenue -- "Four-Way Stop"; East 50th Street and South Greenwood Avenue -- "Four-Way Stop";
<i>ROBINSON</i> (6th Ward)	East 88th Street and South Eberhart Avenue -- "Stop";
<i>KELLAM</i> (18th Ward)	South Hermitage Avenue, in the 8100 block -- "Four-Way Stop";
<i>AUSTIN</i> (34th Ward)	West 112th Street and South Union Avenue -- "Three-Way Stop";
<i>KOTLARZ</i> (35th Ward)	North Avers Avenue and West Belden Avenue -- "Four-Way Stop"; West Cornelia Avenue, at North Kedvale Avenue -- "Stop"; North Keeler Avenue, at West Melrose Street -- "Stop"; North Spaulding Avenue and West Warner Avenue -- "Stop";
<i>LAURINO</i> (39th Ward)	North Central Park Avenue and West Granville Avenue -- "Stop"; West Glenlake Avenue and North Monticello Avenue -- "Stop";

Alderman

Location And Type Of Sign

West Devon Avenue, at North Kilpatrick Avenue -- "U-Turn Permitted".

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*Referred* -- REMOVAL OF "NO PARKING -- SCHOOL" SIGNS  
AT 4063 -- 4065 SOUTH LAKE PARK AVENUE.

Alderman T. Evans (4th Ward) presented a proposed order for the removal of "No Parking - School" signs located at 4063 -- 4065 South Lake Park Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred* -- ESTABLISHMENT OF FIVE TON WEIGHT LIMIT  
FOR VEHICLES ON SPECIFIED STREETS.

The aldermen named below presented proposed ordinances to fix a weight limit of five tons for trucks and commercial vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman

Location And Distance

*HENRY* (24th Ward)

West 19th Street, in the 3000 block;

*KOTLARZ* (35th Ward)

West Barry Street, from North Pulaski Road to North Springfield Avenue.

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2. ZONING ORDINANCE AMENDMENTS.

None.

### 3. CLAIMS.

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#### *Referred* -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented eight proposed claims against the City of Chicago for the claimants named as noted respectively, which were *Referred to the Committee on Claims and Liabilities*, as follows:

Alderman	Claimant
CALDWELL (8th Ward)	London Towne Houses Cooperative, Incorporated (2);
KRYSTYNIAK (23rd Ward)	The Anle Paper Company, Incorporated;
SHILLER (46th Ward)	Pattington Condominiums; 629 -- 631 West Sheridan Association;
OSTERMAN (48th Ward)	5445 Edgewater Plaza Condominium Association; Renaissance Condominiums;
STONE (59th Ward)	7522 Ridge Building Corporation.

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### 4. UNCLASSIFIED MATTERS

*(Arranged In Order According To Ward Numbers).*

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

**ALDERMAN ROTI (1st Ward):**

*Referred*--GRANT OF PRIVILEGE TO AMERICAN NATIONAL  
BANK AND TRUST COMPANY OF CHICAGO FOR  
CONDUIT.

A proposed ordinance to grant permission and authority to American National Bank and Trust Company of Chicago, under trust 32115, to maintain and use a previously installed conduit containing two steam pipes and a return pipe located under and across the north-south public alley west of North Michigan Avenue at a point 96 feet south of East Lake Street, for the purpose of transmitting steam to the premises at 73 East Lake Street, which was *Referred to the Committee on Streets and Alleys.*

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*Referred*-- PERMISSION TO PROHIBIT PARKING ON PORTIONS  
OF NORTH DEARBORN STREET, WEST RANDOLPH  
STREET, NORTH CLARK STREET AND WEST  
WASHINGTON STREET FOR FOOD  
DRIVE.

Also, a proposed order directing the Commissioner of Public Works to grant permission to Mr. Michael Scott, Director of the Mayor's Office of Special Events, to prohibit parking on both sides of North Dearborn Street, between West Randolph Street and West Madison Street, on both sides of West Randolph Street, between North Clark Street and North Dearborn Street, on both sides of North Clark Street, between West Randolph Street and West Washington Street, and on both sides of West Washington Street, between North Clark Street and North Dearborn Street in conjunction with the Eddie Swartz Food Drive on December 16 and 17, 1988, which was *Referred to the Committee on Special Events and Cultural Affairs.*

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*Referred*-- ISSUANCE OF PERMITS TO MAINTAIN EXISTING  
CANOPIES AT SPECIFIED LOCATIONS.

Also, four proposed orders directing the Commissioner of General Services to issue permits to the applicants listed below for the maintenance and use of existing canopies attached to

specified buildings or structures, which were *Referred to the Committee on Streets and Alleys*, as follows:

Chicago Motor Club Insurance Company -- to maintain and use one canopy at 66 -- 68 East Wacker Drive;

LURW Garland Partnership -- to maintain and use one canopy at 407 South Dearborn Street;

New Partnership -- to maintain and use one canopy at 209 West Jackson Boulevard; and

Mr. Robert L. Pistilli -- to maintain and use one canopy at 1345 West Taylor Street.

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*Referred* -- ISSUANCE OF PERMITS TO ERECT ILLUMINATED  
SIGNS AT 66 WEST VAN BUREN STREET/  
318 SOUTH FEDERAL STREET.

Also, a proposed order directing the Commissioner of Public Works and the Commissioner of Inspectional Services to issue permits and grant permission to Poblocki and Sons for the erection of four double-faced illuminated projecting signs at 66 West Van Buren Street/318 South Federal Street, which was *Referred to the Committee on Zoning*.

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*Referred* -- DEARBORN PARK TO BE OFFICIALLY RENAMED  
"FERDINAND KRAMER PARK".

Also, a proposed resolution requesting that the city park immediately south of Dearborn Station and currently known as Dearborn Park be officially renamed "Ferdinand Kramer Park", which was *Referred to the Committee on Beautification and Recreation*.

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Presented By

ALDERMAN SHAW (9th Ward):

*Referred* -- CITY COUNCIL DIRECTED TO RESPOND TO  
COMMONWEALTH EDISON COMPANY ALLEGATIONS  
OF INEFFICIENCY.

A proposed resolution directing the City Council to respond in writing to allegations by Commonwealth Edison Company of the city's inefficiency in providing essential services to Chicago residents, which was *Referred to the Committee on Energy, Environmental Protection and Public Utilities*.

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Presented By

**ALDERMAN HUELS (11th Ward):**

*Referred* -- ISSUANCE OF PERMIT TO MAINTAIN EXISTING  
CANOPY AT 3417 SOUTH HALSTED STREET.

A proposed order directing the Commissioner of General Services to issue a permit to Mr. Dimitrios Tsitsopoulos for the maintenance and use of an existing canopy attached to the building or structure at 3417 South Halsted Street, which was *Referred to the Committee on Streets and Alleys*.

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Presented By

**ALDERMAN MADRZYK (13th Ward):**

DRAFTING OF ORDINANCE FOR VACATION OF PORTION OF  
SOUTH LOCKWOOD AVENUE.

A proposed order reading as follows:

*Ordered*, That the Commissioner of Public Works is hereby directed to prepare an ordinance for the vacation of the north 125 feet of South Lockwood Avenue lying south of West 63rd Street for First Evergreen Corporation-Clearing Bank and 1st National Bank of Evergreen Park (No. 21-13-88-1304); said ordinance to be transmitted to the Committee on Streets and Alleys for consideration and recommendation to the City Council.

Alderman Madrzyk moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed*.

On motion of Alderman Madrzyk, the foregoing proposed order was *Passed*.

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Presented By

**ALDERMAN CARTER (15th Ward):**

*Referred*-- ISSUANCE OF PERMIT TO ERECT SIGN/SIGNBOARD  
AT 5801 SOUTH WESTERN AVENUE.

A proposed order directing the Commissioner of Inspectional Services to issue a permit to Crosstown Elec. for the erection of a sign/signboard at 5801 South Western Avenue for Motor Sales, Incorporated, which was *Referred to the Committee on Zoning*.

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*Referred*-- APPROVAL OF PROPERTY AT 2010 WEST 59TH  
STREET AS CLASS 6(b) AND ELIGIBLE FOR COOK  
COUNTY TAX INCENTIVES.

Also, a proposed resolution to approve the property at 2010 West 59th Street as appropriate for Class 6(b) tax incentives under the Cook County Real Property Assessment Classification Ordinance, which was *Referred to the Committee on Economic Development*.

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Presented By

**ALDERMAN JONES (20th Ward):**



*Referred*-- ISSUANCE OF PERMIT TO OPERATE NEWSSTAND  
AT INTERSECTION OF EAST 67TH STREET AND  
SOUTH STONY ISLAND AVENUE.

A proposed order directing the Commissioner of Public Works to issue a permit to Mr. Erik Hudson for the operation of a newsstand on the southwest corner of East 67th Street and South Stony Island Avenue on Saturdays and Sundays, which was *Referred to the Committee on Streets and Alleys*.

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Presented By

**ALDERMAN GARCIA (22nd Ward):**

*Referred*-- ISSUANCE OF PERMIT TO MAINTAIN EXISTING  
CANOPY AT 2701 SOUTH ST. LOUIS AVENUE.

A proposed order directing the Commissioner of General Services to issue a permit to Ms. Josefine Velasco for the maintenance and use of an existing canopy attached to the building or structure at 2701 South St. Louis Avenue, which was *Referred to the Committee on Streets and Alleys*.

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Presented By

**ALDERMAN KRISTYNIK (23rd Ward):**

*Referred*-- ERECTION OF HONORARY STREET NAME SIGNS ON  
PORTION OF SOUTH AUSTIN AVENUE.

A proposed ordinance directing the Commissioner of Public Works to erect honorary street name signs reading "Arman Schmidt Street" on that part of South Austin Avenue between West 63rd Street and West 65th Street, which was *Referred to the Committee on Streets and Alleys*.

Presented By

**ALDERMAN GUTIERREZ (26th Ward):**

*Referred* -- ISSUANCE OF PERMITS TO MAINTAIN EXISTING  
CANOPIES AT SPECIFIED LOCATIONS.

Two proposed orders directing the Commissioner of General Services to issue permits to the applicants listed below for the maintenance and use of existing canopies attached to specified buildings or structures, which were *Referred to the Committee on Streets and Alleys*, as follows:

Arrow Beauty School -- to maintain and use an existing canopy at 1217 North Milwaukee Avenue; and

Oaza Palm Terrace, Incorporated, doing business as Mareva's -- to maintain and use five existing canopies at 1250 North Milwaukee Avenue.

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Presented By

**ALDERMAN DAVIS (29th Ward):**

RECOGNITION GIVEN TO MS. JUANITA LEWIS FOR HER  
ACHIEVEMENTS WITHIN HOME DAY CARE  
PROFESSION.

A proposed resolution reading as follows:

WHEREAS, Ms. Juanita Lewis is President and one of the original founders of the Englewood Providers Association; and

WHEREAS, Ms. Lewis has been the driving force behind an organization which was developed to motivate, train and raise the level of professionalism within the home day care community; and

WHEREAS, Her dedication has led to the broadening of these goals to include men and women throughout the City of Chicago; and

WHEREAS, Her enthusiasm has encouraged over 95 percent of the membership in the Providers Association to continue their education and training, motivating over 80 percent of the membership to re-enter college in pursuit of a Bachelor Degree in the areas of education and social services, while at the same time continuing her own quest for the very same degree; now, therefore,

*Be It Resolved*, By the Chicago City Council in meeting this 7th day of December, 1988, A.D., do hereby take note of Ms. Lewis' achievements and extend to her our heartfelt congratulations; and

*Be It Further Resolved*, That a suitable copy of this resolution be prepared for presentation to Ms. Lewis.

Alderman Davis moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Davis, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, Osterman, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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GRATITUDE EXTENDED TO DAY CARE PROVIDER ASSOCIATION  
FOR CHILD CARE PROGRAM.

Also, a proposed resolution reading as follows:

WHEREAS, The Child Service Home Day Care Providers have given of their time, energy, talent and money to help teen-age mothers; and

WHEREAS, There is a program where the staff is concerned about the whole family as well as the child; and

WHEREAS, Through their services the teen mothers finds a friend in the provider who offers a humanistic personalized environment for the child; and

WHEREAS, This program focuses on the development of positive self-images and providers believe in, promote and provide for individual differences, thereby, reinforcing the qualities which are part of the various cultures and ethnic backgrounds of the children which they serve; and

WHEREAS, This program and its leader, Mrs. Juanita Lewis, have demonstrated outstanding effectiveness in dealing with the needs and problems of teen mothers and their children; now, therefore,

*Be It Resolved*, That the Chicago City Council in meeting this 7th day of December, 1988, A.D. do hereby take note of the Day Care Providers and their contributions to the betterment of our society; and

*Be It Further Resolved*, That a suitable copy of this resolution be prepared for presentation to the Day Care Provider Association as a token of our appreciation for their efforts and effectiveness.

Alderman Davis moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Davis, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

---

CONGRATULATIONS EXTENDED TO ENGLEWOOD CHICAGO  
PROVIDERS ASSOCIATION FOR SUCCESSFUL  
SELF-IMPROVEMENT PROGRAMS.

Also, a proposed resolution reading as follows:

WHEREAS, The Englewood Chicago Providers Association, formerly known as the West Englewood Providers Association, was founded in 1984; and

WHEREAS, Its purposes are to assist men and women in the field of family home day care to promote self-confidence, creativity and self-discipline, to stimulate curiosity about the world and the society in which they live, to provide a wholesome environment that encourages children and parents to solve problems, make decisions, engage in activities, ask questions and explore experimentation with the environment; and

WHEREAS, These objectives were developed so that clients whom they serve, who are primarily Black and Hispanic teen-aged mothers can learn to more successfully compete in American society; now, therefore,

*Be It Resolved*, That the Chicago City Council in meeting this 7th day of December, 1988, A.D. do hereby congratulate the Englewood Chicago Providers Association on the nobleness of their mission; and

*Be It Further Resolved*, That a suitable copy of this resolution be prepared for presentation to them as a token of appreciation for their efforts.

Alderman Davis moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Davis, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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*Referred* -- PERMISSION TO HOLD PARADE AND PROHIBIT  
VEHICULAR TRAFFIC ON PORTION OF WEST  
MADISON STREET.

Also, a proposed order directing the Commissioner of Public Works to grant permission to Mr. Ronald Lawless and the Austin Jaycees to hold a parade and prohibit vehicular traffic over that part of West Madison Street, between Austin Boulevard and Lavergne Avenue on

Saturday, December 17, 1988, which was *Referred to the Committee on Special Events and Cultural Affairs.*

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Presented By

**ALDERMAN HAGOPIAN (30th Ward):**

**OBSERVANCE OF MEMORIAL SERVICES ON DECEMBER 7  
IN MEMORY OF PEARL HARBOR DAY.**

A proposed resolution reading as follows:

WHEREAS, December 7, 1941 is the "day that will live in infamy" and is the day that changed the lives of everyone on earth; and

WHEREAS, On this day over two thousand American lives were lost plus millions of dollars in damage to ships, planes and property; and

WHEREAS, These losses were sustained in a sneak attack on a Sunday morning from a nation that we were at peace with; and

WHEREAS, This nation should never forget the sacrifices of those brave Americans and the folly of not being prepared to defend this great nation; and

WHEREAS, The media around the world gives great coverage to the memorial services at Hiroshima and Nagasaki, even though these people were forewarned and were not subject to a sneak attack from a nation they were not at war; and

WHEREAS, Everyone should be reminded that if there had not been an attack on Pearl Harbor there would not have been a need to destroy these two cities in lieu of an invasion of the Japanese homeland -- an invasion that could have cost a million more American and Japanese lives; now, therefore,

*Be It Resolved*, By the City Council of the City of Chicago, County of Cook, State of Illinois, that we join with other concerned groups and expand their "Memorial Services" on December 7th and that every public building and citizen's homes be requested to fly their United States flags at half-staff until noon and to conduct candlelight services in order that we never forget Pearl Harbor Day -- a day which has become a part of our American heritage; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to all State Commanders of Veterans Organizations through Alderman George J. Hagopian on behalf of the Mayor of the City of Chicago in observance of Pearl Harbor Day, December 7th.

Alderman Hagopian moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Hagopian, seconded by Alderman Davis, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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Presented By

**ALDERMAN GABINSKI (32nd Ward):**

HONOR EXTENDED TO OUTSTANDING CHICAGO BUSINESSMAN  
MR. S. BARRY LIPIN.

A proposed resolution reading as follows:

WHEREAS, S. Barry Lipin has emerged as one of Chicago's most constructive and dedicated businessmen; and

WHEREAS, S. Barry Lipin is Chairman and Chief Executive Officer of U. S. Auto Leasing, 1600 North Ashland Avenue in our great City of Chicago; and

WHEREAS, Founded in 1954, U. S. Auto Leasing has grown to become one of Chicago's largest full-time leasing companies. In 1989 the company will celebrate its 35th year. S. Barry Lipin also recently started Presidential Limousine Service and Presidential Daily Car Rental, both based in Presidential Towers; and

WHEREAS, Active in many business and community organizations and recently named by Governor James Thompson to the State's Small Business Advisory Council, S. Barry Lipin has succeeded eminently despite having an affliction which he terms "the invisible disease": deafness; and

WHEREAS, S. Barry Lipin has overcome a major handicap to enjoy enormous success in business, in community awareness, and in the vital area of human relations. He is a model to us all; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 7th day of December, 1988, A.D., do hereby honor and congratulate S. Barry Lipin, one of our great city's most respected citizens and businessmen, and extend to this outstanding humanitarian our very best wishes for many more years of happiness and success; and

*Be It Further Resolved*, That a suitable copy of this resolution be prepared and presented to S. Barry Lipin.

Alderman Gabinski moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Gabinski, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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*Referred* -- ISSUANCE OF PERMIT TO MAINTAIN EXISTING  
CANOPY AT 1030 WEST CHICAGO AVENUE.

Also, a proposed order directing the Commissioner of General Services to issue a permit to Chicago Ogden Building Corporation for the maintenance and use of an existing canopy attached to the building or structure at 1030 West Chicago Avenue, which was *Referred to the Committee on Streets and Alleys*.

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Presented By

**ALDERMAN MELL (33rd Ward):**



*Referred* -- ISSUANCE OF PERMIT TO ERECT SIGN/SIGNBOARD  
AT 2700 NORTH CAMPBELL AVENUE.

A proposed order directing the Commissioner of Inspectional Services to issue a permit to Luminus Signs for the erection of a sign/signboard at 2700 North Campbell Avenue for Carr's Honda, which was *Referred to the Committee on Zoning*.

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Presented By

**ALDERMAN BANKS (36th Ward):**

*Referred* -- ISSUANCE OF PERMIT TO MAINTAIN EXISTING  
CANOPY AT 5657 WEST BELMONT AVENUE.

A proposed order directing the Commissioner of General Services to issue a permit to American National Bank & Trust Company, under trust 105479-09, for the maintenance and use of an existing canopy attached to the building or structure at 5657 West Belmont Avenue, which was *Referred to the Committee on Streets and Alleys*.

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Presented By

**ALDERMAN PUCINSKI (41st Ward):**

*Referred* -- AMENDMENT OF MUNICIPAL CODE CHAPTER 64,  
SECTION 64-10 BY REQUIRING STANDARD FIRE  
ALARM SYSTEMS WITHIN SPECIFIED  
SCHOOL BUILDINGS.

A proposed ordinance to amend Chapter 64, Section 64-10 of the Municipal Code by requiring standard fire alarm systems within "Type III schools in buildings of Type III and IV construction located in or over a basement", which was *Referred to the Committee on Buildings*.

Presented By

**ALDERMAN NATARUS (42nd Ward):**

*Referred* -- AMENDMENT OF MUNICIPAL CODE CHAPTERS 27,  
28.3 AND 98 REPEALING PROVISIONS PERTAINING  
TO HORSE DRAWN CARRIAGES.

Seven proposed ordinances to amend Municipal Code Chapters 27, 28.3 and 98 within the sections listed below, by repealing previously passed ordinances which established new areas, regulations and definitions for the operation of horse drawn carriages, which were *Referred to the Committee on Finance*, as follows:

Chapter 27 -- repeal ordinance passed by the City Council on October 16, 1984, Journal pages 10166 -- 10168 in its entirety, relating to Sections 27-200, 27-276, 27-326, 27-360 and 27-412;

Chapter 27 -- repeal ordinance passed by the City Council on February 3, 1987, Journal page 39214 in its entirety, relating to Section 27-279.2;

Chapter 28.3 -- repeal ordinance passed by the City Council on October 16, 1984, Journal pages 10171 -- 10179 in its entirety, relating to new Sections 28.3-1 through 28.3-24;

Chapter 28.3 -- repeal ordinance passed by the City Council on May 30, 1986, Journal page 30305 in its entirety, relating to Section 28.3-3(d);

Chapter 28.3 -- repeal ordinance passed by the City Council on October 16, 1984, Journal page 10165 in its entirety, relating to Section 28.3-5(a);

Chapter 28.3 -- repeal ordinance passed by the City Council on October 16, 1984, Journal page 10166 in its entirety, relating to Section 28.3-6; and

Chapter 98 -- repeal ordinance passed by the City Council on October 16, 1984, Journal pages 10168 -- 10171 in its entirety, relating to new Sections 98-9.1 through 98-9.6 and 98-12.1.

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*Referred* -- ESTABLISHMENT OF TAXICAB STAND 577  
ON PORTION OF EAST DELAWARE PLACE.

Also, a proposed ordinance to establish taxicab stand 577 on East Delaware Place, along the north curb beginning at a point approximately 95 feet east of the east building line of

North Rush Street to a point 90 feet east thereof, for three taxicabs, which was *Referred to the Committee on Local Transportation.*

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*Referred -- GRANTS OF PRIVILEGE TO SUNDRY ORGANIZATIONS  
FOR VARIOUS PURPOSES.*

Also, four proposed ordinances to grant permission and authority to the applicants listed, for the purposes specified, which were *Referred to the Committee on Streets and Alleys*, as follows:

American National Bank & Trust Company of Chicago -- to construct, maintain and use various canopies and a vault adjacent to 416 -- 446 North McClurg Court;

BCED Development Illinois Resources, Incorporated -- to construct, maintain and use seven caissons in the public way adjacent to 700 North Michigan Avenue;

Centrum Properties, Incorporated -- to maintain and use several stairwells, a canopy and a glass vestibule in the public way on portions of East Chestnut Street; and

Mr. Charles Race -- to maintain and use vaulted space adjacent to 415 North Dearborn Street.

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*Referred -- AMENDMENT TO GRANT OF PRIVILEGE FOR 990  
NORTH LAKE SHORE DRIVE CONDOMINIUM  
ASSOCIATION.*

Also, a proposed ordinance to amend the ordinance previously passed by the City Council on January 27, 1988, Journal page 9979, which granted permission to 990 North Lake Shore Drive Condominium Association for the use of vaulted subsurface space by decreasing the distance involved for the aforesaid grant and lessening the compensation required therefor, which was *Referred to the Committee on Streets and Alleys.*

*Referred*-- ISSUANCE OF PERMITS TO MAINTAIN EXISTING  
CANOPIES AT SPECIFIED LOCATIONS.

Also, three proposed orders directing the Commissioner of General Services to issue permits to the applicants listed below for the maintenance and use of existing canopies attached to specified buildings or structures, which were *Referred to the Committee on Streets and Alleys*, as follows:

Herman's Sporting Goods, Incorporated -- to maintain and use an existing canopy at 111 East Chicago Avenue;

Knickerbocker Partners -- to maintain and use two existing canopies at 163 East Walton Street; and

The Talbott Hotel -- to maintain and use an existing canopy at 20 East Delaware Place.

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Presented By

**ALDERMAN EISENDRATH (43rd Ward):**

*Referred*-- GRANT OF PRIVILEGE TO MARION PARRY, DOING  
BUSINESS AS A NEW LEAF, INCORPORATED.

A proposed ordinance to grant permission and authority to Marion Parry, doing business as A New Leaf, Incorporated, to maintain and use a portion of the sidewalk adjacent to the building or structure at 1645 North Wells Street for the display of floral merchandise, which was *Referred to the Committee on Streets and Alleys*.

---

*Referred*-- REASSIGNMENT OF STREET ADDRESSES AT  
SPECIFIED LOCATIONS.

Also, a proposed ordinance directing the Department of Public Works, Bureau of Maps and Plats, to reassign street addresses for portions of North Southport Avenue, North Janssen Avenue and North Greenview Avenue, which was *Referred to the Committee on Streets and Alleys*.

*Referred* -- INSTALLATION OF ALLEY LIGHT BEHIND  
2014 NORTH SHEFFIELD AVENUE.

Also, a proposed order directing the Commissioner of Public Works to install an alley light behind the premises at 2014 North Sheffield Avenue, which was *Referred to the Committee on Finance*.

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Presented By

**ALDERMAN HANSEN (44th Ward):**

*Referred* -- ISSUANCE OF PERMIT TO MAINTAIN EXISTING  
CANOPY AT 3100 NORTH LAKE SHORE DRIVE.

A proposed order directing the Commissioner of General Services to issue a permit to The Darien Condominium Homes Association, for the maintenance and use of an existing canopy attached to the building or structure at 3100 North Lake Shore Drive, which was *Referred to the Committee on Streets and Alleys*.

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Presented By

**ALDERMAN SCHULTER (47th Ward):**

*Referred* -- ISSUANCE OF PERMIT TO MAINTAIN EXISTING  
CANOPIES AT 3700 NORTH WESTERN AVENUE.

A proposed order directing the Commissioner of General Services to issue a permit to Western Waveland Venture, for the maintenance and use of four existing canopies attached to the building or structure at 3700 North Western Avenue, which was *Referred to the Committee on Streets and Alleys*.

*Referred*-- COMMENDATIONS EXTENDED TO OPEN LANDS  
PROJECT AGENCY FOR CHRISTMAS TREE  
RECYCLING PROGRAM.

Also, a proposed resolution extending commendations to the Open Lands Project, a nonprofit agency which preserves and protects natural open lands, for its "Recycling The Holiday Spirit" program which recycles discarded Christmas trees into useful mulch material, which was *Referred to the Committee on Beautification and Recreation*.

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Presented By

**ALDERMAN OSTERMAN (48th Ward):**

DRAFTING OF ORDINANCE FOR VACATION OF SPECIFIED  
PUBLIC ALLEYS.

A proposed order reading as follows:

*Ordered*, That the Commissioner of Public Works is hereby directed to prepare an ordinance for the vacation of all of the north-south 15-foot public alley running south from West Hollywood Avenue; together with the west 75 feet of the first east-west 20-foot public alley south of West Hollywood Avenue, and providing for the dedication of a north-south 20-foot public alley running south from West Hollywood Avenue a distance of 179 feet to the existing north-south 20-foot public alley, all in the block bounded by West Hollywood Avenue, West Bryn Mawr Avenue, North Broadway and North Winthrop Avenue for public storage (No. 5-48-88-1303); said ordinance to be transmitted to the Committee on Streets and Alleys for consideration and recommendation to the City Council.

Alderman Osterman moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed*.

On motion of Alderman Osterman, the foregoing proposed order was *Passed*.

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Presented By

**ALDERMAN ORR (49th Ward):**

*Referred* -- ISSUANCE OF PERMIT TO MAINTAIN EXISTING  
CANOPY AT 1038 -- 1050 WEST GRANVILLE AVENUE.

Also, a proposed order directing the Commissioner of General Services to issue a permit to Irmco Properties and Management Corporation, for the maintenance and use of an existing canopy attached to the building or structure at 1038 -- 1050 West Granville Avenue, which was *Referred to the Committee on Streets and Alleys*.

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Presented By

**ALDERMAN ORR (49th Ward) And OTHERS:**

*Referred* -- AMENDMENT OF MUNICIPAL CODE CHAPTER 4, BY  
ADDING NEW SECTION 4-2.9 REQUIRING DISCLOSURE  
OF EXPENDITURES FROM ALDERMANIC  
CONTINGENT EXPENSE  
ALLOWANCE.

A proposed ordinance, presented by Aldermen Orr, Gutierrez, T. Evans, Davis, Garcia, Bloom and Eisendrath, to amend Chapter 4 of the Municipal Code by adding thereto a new section to be known as Section 4-2.9, requiring each alderman to maintain separate financial accounts for the receipt of Aldermanic Contingent Expense Account funds and to place on file an itemized statement of all deposits to or expenditures from said account with the Committee on Finance, which was *Referred to the Committee on Committees, Rules and Ethics*.

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Presented By

**ALDERMAN STONE (50th Ward):**

*Referred* -- MICHAEL & COAN ASSOCIATES EXEMPTED FROM  
PHYSICAL BARRIER REQUIREMENT PERTAINING  
TO ALLEY ACCESSIBILITY.

A proposed ordinance directing the Commissioner of Public Works to exempt Michael & Coan Associates from the physical barrier requirement pertaining to alley accessibility for its location at 6420 North California Avenue, pursuant to the provisions of Municipal Code Chapter 33, Section 33-19.1, which was *Referred to the Committee on Streets and Alleys*.

5. *FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION  
OF WARRANTS FOR COLLECTION, AND WATER RATE  
EXEMPTIONS, ET CETERA.*

Proposed ordinances, orders, et cetera described below, were presented by the aldermen named, and were *Referred to the Committee on Finance*, as follows:

FREE PERMITS:

*BY ALDERMAN SOLIZ (25th Ward):*

El Valor Corporation -- general renovation on the premises known as 1850 West 21st Street.

*BY ALDERMAN GABINSKI (32nd Ward):*

Catholic Archdiocese/Saint Stanislaus Kostka Church -- electrical installations on the premises known as 1351 West Evergreen Avenue.

*BY ALDERMAN EISENDRATH (43rd Ward):*

Children's Memorial Hospital -- interior remodeling of the Jones and Wilson Buildings on the premises known as 2300 -- 2360 North Orchard Street.

Finders Keepers Resale Shop -- remodeling of building on the premises known as 2467 North Lincoln Avenue.

*BY ALDERMAN STONE (50th Ward):*

Catholic Archdiocese/Catholic Charities -- electrical installations on the premises known as 2001 West Devon Avenue.

LICENSE FEE EXEMPTIONS:

*BY ALDERMAN SOLIZ (25th Ward):*

Mount Sinai Hospital Medical Center, South California Avenue at West 15th Street.



*BY ALDERMAN DAVIS* (29th Ward):

Loretto Hospital, 645 South Central Avenue.

*BY ALDERMAN MELL* (33rd Ward):

Griffin Theatre Company, 2700 North Elston Avenue.

*BY ALDERMAN PUCINSKI* (41st Ward):

Resurrection Medical Center, 7435 West Talcott Avenue.

*BY ALDERMAN NATARUS* (42nd Ward):

Rehabilitation Institute of Chicago, 345 East Superior Street.

*BY ALDERMAN SCHULTER* (47th Ward):

Bethany Methodist Hospital, 4912 North Ashland Avenue.

Bethany Methodist Home, 5025 North Paulina Street.

Martha Washington Hospital, 4055 North Western Avenue.

Ravenswood Hospital Medical Center, 4550 North Winchester Avenue.

CANCELLATION OF WARRANTS FOR COLLECTION:

*BY ALDERMAN KOTLARZ* (35th Ward):

19th Church of Christian Scientist, 4015 North Pulaski Road -- mechanical ventilation fee.

*BY ALDERMAN NATARUS* (42nd Ward):

Archdiocese of Chicago, 155 East Superior Street -- annual building inspection fee and semi-annual elevator inspection fee (2).

Dr. Wm. M. Scholl College of Podiatric Medicine, 1001 North Dearborn Street -- building inspection fee.

*BY ALDERMAN EISENDRATH (43rd Ward):*

Grant Hospital, various locations -- internal inspections of Numbers 1 and 2 Erie City-Water Tube Boilers (3).

Lutheran General Hospital, 2035 North Lincoln Avenue -- internal inspection of Number 2B&W-Water Tube Boiler.

**WATER RATE EXEMPTIONS:**

*BY ALDERMAN TILLMAN (3rd Ward):*

Eureka Missionary Baptist Church, 5401 -- 5403 South Halsted Street.

*BY ALDERMAN EISENDRATH (43rd Ward):*

Moody Church, 1609 North LaSalle Street.

*BY ALDERMAN HANSEN (44th Ward):*

Wellington Avenue Church, 615 West Wellington Avenue.

**REFUND OF FEE:**

*BY ALDERMAN KRYSTYNIAK (23rd Ward):*

Our Lady of Snows, 4858 South Leamington Avenue -- refund in the amount of \$969.60.

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**APPROVAL OF JOURNALS OF  
PROCEEDINGS.**

JOURNAL (November 30, 1988).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on November 30, 1988 at 10:00 A.M. signed by him as such City Clerk.

Alderman Natarus moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

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JOURNAL (December 1, 1988).

(Special Meeting).

The City Clerk submitted the printed Official Journal of the Proceedings of the special meeting held on December 1, 1988 at 7:00 P.M., signed by him as such City Clerk.

Alderman Natarus moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

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**UNFINISHED BUSINESS.**

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**ANNUAL APPROPRIATION ORDINANCE FOR YEAR  
1989, AS AMENDED.**

On motion of Alderman Natarus, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 30, 1988, pages 19637 through 20171, recommending the City Council pass the 1989 Annual Appropriation Ordinance, as amended.

On motion of Alderman Austin, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Robinson, Beavers, Caldwell, Shaw, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, Krystyniak, Henry, Soliz, Butler, Smith, Hagopian, Gabinski, Mell, Austin, Kotlarz, Giles, Laurino, O'Connor, Pucinski, Natarus, Hansen, Levar, Schuler, Osterman, Stone -- 34.

*Nays* -- Aldermen Tillman, T. Evans, Bloom, Vrdolyak, Burke, Garcia, Gutierrez, Davis, Figueroa, Cullerton, Eisendrath, Shiller, Orr -- 13.

The following is said ordinance as passed:

THE ANNUAL APPROPRIATION ORDINANCE OF THE  
CITY OF CHICAGO FOR THE YEAR 1989.

WHEREAS, The City of Chicago, Illinois (the "City") is a home rule municipality pursuant to the authority granted in Article VII, Section 6 of the 1970 Illinois Constitution; and

WHEREAS, It is appropriate and in the best interests of the City for the City Council to adopt an annual appropriation ordinance for the year 1989 in accordance with the powers granted to the City, including without limitation its powers as a home rule municipality; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1989.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1989, the estimates of the amounts of such assets and of the revenues of 1989 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the .9001 through .9099 and the .0900 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive, are made a part hereof. The amounts set out under account .0015 for "Schedule Salary Adjustments" are for the adjustments of Salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for Physicians and Dentists as set forth in Schedule M; and (g) base salary schedule for Technical employees as set forth in Schedule G; and (h) base salary schedule and longevity salary schedule for Public Safety employees as set forth in Schedule I; and (i) base salary schedule and longevity salary schedule for Plumbers Local No. 130 employees

as set forth in Schedule J; and (j) base salary schedule and longevity salary schedule for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedule and longevity salary schedule for I.B.E.W., Local No. 9 employees as set forth in Schedule O; and (l) base salary schedule and longevity salary schedule for Teamsters Local No. 726 employees as set forth in Schedule P; and (m) base salary schedule and longevity salary schedule for Machinist Lodge No. 126 employees as set forth in Schedule R; and (n) base salary schedule and longevity salary schedule for Carpenters Local No. 112 employees as set forth in Schedule T; and (o) base salary schedule and longevity salary schedule for Laborers Local No. 1092 employees as shown in Schedule U; and (p) base salary schedule and longevity salary schedule for Laborers Local No. 1001 as shown in Schedule V and defined in the classification and pay plan as adopted by the Personnel Board. The class grade for each class of positions is set forth in the Department of Personnel Schedule A and the bargaining unit of each position as specified in the Title Bargaining Unit Table as on file at the Department of Personnel. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

**SECTION 5.** The appropriation for liabilities at January 1, 1989, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

**SECTION 6.** The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in this ordinance for any office or position by title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective officers or positions provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly; s. sessions.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. The exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel, the Budget Director, and the Chairman of the Committee on Finance of the City Council, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 90 (ninety) days in the previous six-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which such title appears, the department or agency to which the employee is assigned, when the assignment commenced and when it is expected to be completed, and a description of the duties being performed under the assignment. The provision shall not apply to work performed by one department or agency for another pursuant to contract. The first such report shall be presented on April 20, 1989 and shall cover the period beginning January 1, 1989.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel and the City Council Committee on Finance. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month on a form to be prepared by the City Council Committee on the Budget and Government Operations.

On or before the 15th day of May, 1989, and on or before the 15th day of November, 1989, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1988, through March 31, 1989, and April 1, 1989, through September 30, 1989, respectively. Excluded from this shall be Community Development Block Grant Funds. The report shall list the amounts disbursed and purposes for which disbursements were made. Additionally, the report shall indicate for each grant the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 8. Any employee who is required and is authorized to use his personally owned automobile in regular conduct of official City business shall be allowed and paid twenty-two and one-half cents (22.5¢) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated on Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of General Services who shall distribute such automobiles to those departments, agencies, boards or commissions which do not currently have the number of

automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any other department, agency, board or commission.

The Department of General Services, Bureau of Fleet Administration shall coordinate the maintenance and repair of all authorized automobiles, except for those under the control of Department of Police and the Fire Department, and shall submit a monthly report to the Committee on the Budget and Government Operations concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, if the vehicle is equipped with a telephone (and if so, the telephone number) and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A1 for 1989. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes shall display permanent "municipal" state vehicle registration plates.

**SECTION 9.** In accordance with Chapter 6, Section 6-8 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

**SECTION 10.** The Commissioner of each department shall submit to the Committee on the Budget and Government Operations on or before June 15, 1989, a detailed report showing what steps have been taken to improve or maintain productivity in that department since June 1, 1988, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1989, for distribution to the various departments and other agencies.

**SECTION 11.** The extent that any ordinance, resolution, rule, order or provision of the Municipal Code of the City of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

## SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES  
BY MAJOR SOURCES  
FOR THE YEARS 1987, 1988 AND 1989**

SOURCE	Actual 1987	Document 1988	Estimated	
			Ordinance 1988	1989
<b>Local Tax Revenue</b>				
Municipal Public Utilities Tax.....	\$ 171,036,798	\$ 173,154,000	\$ 173,154,000	\$ 172,438,700
Compensation-Public Utilities.....	104,205,133	107,276,000	107,276,000	105,682,300
Chicago Sales Tax.....	118,769,438	132,615,000	132,615,000	139,848,000
Transaction Taxes.....	61,540,639	78,250,000	78,250,000	92,900,000
Transportation Taxes.....	105,495,203	112,010,000	112,010,000	109,800,000
Recreation Taxes.....	64,840,785	56,695,000	56,695,000	54,305,195
Business Taxes.....	51,819,929	54,516,000	54,516,000	53,948,279
Total.....	677,707,925	714,516,000	714,516,000	728,922,474
<b>Proceeds And Transfers</b>				
Proceeds From Debt & Transfers In.....	108,661,000	139,179,582	186,219,582	195,085,143
<b>Intergovernmental Revenue</b>				
State Income Tax.....	79,110,565	85,000,000	85,000,000	85,955,670
Municipal Retailers' Occupation Tax.....	145,948,725	139,570,000	139,570,000	148,675,000
Personal Property Replacement Tax.....	42,674,496	33,352,000	33,352,000	40,873,501
Municipal Auto Rental Tax.....	1,406,209	1,425,000	1,425,000	1,800,000
Grants.....	4,309,494	4,000,000	4,000,000	3,200,000
Total.....	273,487,489	263,347,000	263,347,000	280,514,171
<b>Local Non-Tax Revenue</b>				
License, Permits and Certificates.....	28,571,331	29,295,000	29,295,000	36,320,548
Fines, Forfeitures and Penalties.....	31,264,482	44,260,000	44,260,000	38,790,169
Charges for Current Services.....	18,735,599	21,949,000	21,949,000	25,507,310
Municipal Public Utilities.....	7,298,184	8,184,000	8,184,000	9,320,000
Leases, Rentals and Sales.....	11,821,929	3,696,025	3,696,025	6,113,396
Interest Income.....	16,080,820	14,300,000	14,300,000	10,500,000
Reimbursements.....	128,766,812	180,245,379	180,245,379	176,052,705
Other Revenue.....	18,170,210	3,210,000	3,210,000	500,000
Total.....	258,709,367	305,139,404	305,139,404	304,104,128
Total All Sources.....	1,318,565,781	1,422,181,986	1,469,221,986	1,508,625,916
Net Current Assets at January 1.....	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>\$1,318,565,781</b>	<b>\$1,422,181,986</b>	<b>\$1,469,221,986</b>	<b>\$1,508,625,916</b>



SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 1989  
(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY <sup>2</sup>	REVENUE OTHER REVENUE	TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
100	CORPORATE FUND.....	\$ 0	\$ 1,508,625,916	\$ 1,508,625,916	\$ 0	\$ 1,508,625,916
324	SPECIAL SERVICE AREA NUMBER TWO.....				67,708	67,708
	SPECIAL SERVICE AREA NUMBER ONE.....					
326	SPECIAL MAINTENANCE FUND.....	537,281	1,260,000	1,787,281	648,000	2,436,281
342	LIBRARY FUND-BUILDINGS AND SITES.....		6,004,183	6,004,183	388,000	6,392,183
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....		36,423,451	36,423,451	8,728,000	45,152,451
385	JUDGMENT TAX FUND.....		33,928,013	33,928,013	0	33,928,013
	SPECIAL SERVICE AREA NUMBER ONE.....					
808	BOND REDEMPTION AND INTEREST FUND.....	259,000		259,000		259,000
809	NOTE REDEMPTION AND INTEREST SERIES C FUND.....	32,389,474		32,389,474		32,389,474
810	BOND REDEMPTION AND INTEREST SERIES D FUND.....	80,832,632	2,128,000	82,761,632		82,761,632
812	NOTE REDEMPTION AND INTEREST SERIES 1987-D FUND.....	271,842,603		271,842,603		271,842,603
868	LIBRARY REDEMPTION AND INTEREST BOND.....	20,828,000		20,828,000		20,828,000
841	PUBLIC BUILDING COMMISSION OF CHICAGO.....	14,154,000		14,154,000		14,154,000
860	CITY RELIEF FUND.....	17,731,203		17,731,203		17,731,203
	PENSION FUNDS.....	201,175,000	39,259,000	239,441,000		239,441,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	821,919,000	1,841,387,748	2,262,873,748		2,272,707,494

NON-PROPERTY TAX FUNDS

171	ENVIRONMENTAL CONTROL FUND.....		810,000	810,000	560,000	1,370,000
200	WATER FUND.....		228,700,000	228,700,000	18,000,000	242,700,000
282	PAVEMENT RESTORATION AND INSPECTION FUND.....		4,000,000	4,000,000		4,000,000
300	VEHICLE TAX FUND.....		61,395,252	61,395,252		61,395,252
310	MOTOR FUEL TAX FUND.....		53,960,000	53,960,000		53,960,000
314	SEWER FUND.....		112,373,500	112,373,500		112,373,500
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....		5,828,269	5,828,269	324,668	6,982,937
358	SPECIAL EVENTS REVENUE FUND.....		11,170,000	11,170,000		11,170,000
400	GENERAL OBLIGATION BOND FUND.....		21,815,770	21,815,770	2,700,000	27,000,000
610	MIDWAY AIRPORT FUND.....		12,985,313	12,985,313		12,985,313
701	CALUMET SKYWAY REVENUE FUND.....		327,586,492	327,586,492		327,586,492
740	CHICAGO-D'HARE AIRPORT REVENUE FUND.....		818,324,588	818,324,588		817,808,264
	TOTAL-NON-PROPERTY TAX FUNDS.....	621,516,000	2,475,882,342	3,101,198,342		3,130,616,718
	TOTALS-ALL FUNDS.....	\$ 821,919,000	\$ 2,355,585,869	\$ 2,977,101,869		\$ 3,008,526,245
	DEDUCT RETIREMENTS BETWEEN FUNDS.....					94,086,830
	DEDUCT NON-CORPORATE DAILY TENDER NOTES.....					\$ 2,912,433,415
	NET TOTALS-ALL FUNDS.....					

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1989

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
<b>PROPERTY TAX SUPPORTED FUNDS</b>						
100	1,471,228,880	7,267,938	30,132,000		1,508,628,818	
324	67,038				670	67,708
326	2,430,818				8,373	2,439,191
342	4,851,410	1,108,279	732,474			6,692,163
346	41,911,244	3,200	3,638,001			46,552,445
395	30,900,000		3,428,013			34,328,013
508			258,000		3,000	261,000
509			30,770,000		1,819,474	32,589,474
510			78,730,000		4,031,832	82,761,832
512			237,611,973		14,230,830	241,842,803
568	13,446,000		18,800,000		1,028,000	20,274,000
641	16,040,000		1,891,203		708,000	18,639,203
660						
<b>PENSION FUNDS:</b>						
681				101,832,000		101,832,000
682				19,442,000		19,442,000
683				83,018,000		83,018,000
684				36,421,000		36,421,000
681	1,578,772,580	8,379,415	428,489,670	238,441,000	21,624,778	2,275,707,433
<b>NON-PROPERTY TAX FUNDS</b>						
171	1,342,000	28,000				1,370,000
200	184,267,147	34,747,221	23,865,832			242,880,200
282	4,000,000					4,000,000
300	81,217,672	177,960				81,395,632
310	53,960,000					53,960,000
314	87,846,419	18,400,833	6,124,548			112,371,800
355	8,407,937	48,000				8,455,937
358	11,170,000					11,170,000
400		2,700,000				2,700,000
410	20,581,038	1,224,731				21,805,769
610	7,181,713	3,600	6,400,000			13,585,313
701	215,856,452	2,614,811	109,119,478			327,590,741
740	653,242,378	58,941,276	144,726,608			856,909,262
<b>TOTALS-ALL FUNDS</b>						
	2,233,014,889	68,320,891	571,218,279	238,441,000	21,624,778	3,133,619,777
<b>TOTALS-ALL FUNDS</b>						
						124,098,413
<b>TOTALS-ALL FUNDS</b>						
						3,009,521,245
<b>TOTALS-ALL FUNDS</b>						
						94,088,830
<b>TOTALS-ALL FUNDS</b>						
						2,912,433,415

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE. CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND. DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES. PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS. LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1989 APPROPRIATIONS  
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

CORPORATE FUND:	PERSONAL SERVICES		CONTRACTUAL SERVICES		TRAVEL		COMMODITIES		EQUIPMENT		PERMANENT IMPROVEMENT AND LAND		SPECIFIC ITEMS AND CONTINGENCIES		TOTALS
OFFICE OF THE MAYOR	2,597,562	635,186	54,300	50,000	1,800								85,000	3,403,656	
OFFICE OF MUNICIPAL INVESTIGATIONS	90,264	90,958	1,000	12,472	10,025								40,000	771,717	
OFFICE OF BUDGET AND MANAGEMENT	1,437,387	179,472	400	9,200									100	1,626,659	
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	6,752,120	3,234,602	2,000	381,968	392,988									10,743,674	
DEPARTMENT OF ECONOMIC DEVELOPMENT	581,120	973,900	94,900	10,000	11,000								12,600	1,283,279	
MAYOR'S OFFICE OF INQUIRY AND INFORMATION	1,015,007	450,923	5,390	40,000	47,752								1,000	2,359,672	
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING	81,239	40,000		3,800	5,194									100,333	
CITY COUNCIL	5,781,924	92,900	274,000										2,495,739	8,644,163	
CITY COUNCIL COMMITTEES	3,682,743	214,050	28,750	84,500	23,535								855,613	4,859,291	
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	285,000	24,000	6,000	4,000										329,000	
MUNICIPAL REFERENCE LIBRARY	683,166	78,950	200	87,000	3,100									852,416	
DEPARTMENT OF PLANNING	1,828,870	404,780	1,500	23,000									6,650	2,262,800	
DEPARTMENT OF HOUSING	466,721	435,419	200	3,800	400									906,236	
DEPARTMENT OF CULTURAL AFFAIRS	652,591	605,710		39,950									25,000	1,423,281	
CITY CLERK	1,434,203	272,900	3,500	130,000										1,840,203	
CITY COMPTROLLER	4,023,824	529,644	4,095	98,960	34,374									5,685,897	
SPECIAL ACCOUNTING DIVISION	2,222,270	71,238	1,800	29,685										2,328,793	
CITY TREASURER	859,600	271,400	6,200	7,800	6,725								8,700	1,162,315	
DEPARTMENT OF REVENUE	4,738,228	1,113,840	85,000	333,000	3,600									6,332,668	
DEPARTMENT OF LAW	9,929,933	2,392,635	37,500	145,000	5,000									12,416,268	
DEPARTMENT OF PERSONNEL	5,828,784	870,320	3,300	111,350	33,100									6,958,954	
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	3,339,378	950,480	5,900	60,950	1,000									3,957,976	
GRAPHICS AND REPRODUCTION CENTER															
DEPARTMENT OF GENERAL SERVICES	274,745	111,700	250	4,000	2,000									392,695	
COMMISSIONERS OFFICE	460,539	32,000	280	6,000	20,000									518,789	
BUREAU OF ADMINISTRATIVE SERVICES	850,284	189,816	100	3,000	45,500									788,510	
BUREAU OF TELECOMMUNICATIONS	9,205,711	6,476,069	500	882,975	29,500								1,334,000	17,628,766	
BUREAU OF FACILITIES MANAGEMENT	483,408	160,900	500	3,800	15,000									673,308	
BUREAU OF ASSETS MANAGEMENT	1,478,168	81,350	1,700	13,400	9,300									1,591,136	
BUREAU OF INVENTORY MANAGEMENT	18,392,617	4,433,070	27,100	18,438,198										41,260,983	
BUREAU OF FLEET ADMINISTRATION	30,845,498	11,484,705	30,400	18,051,071	121,300									62,674,174	
TOTAL DEPARTMENT OF GENERAL SERVICES	8,789,310	6,016,143	40,000	885,398	443,000								35,400	18,293,261	
BOARD OF ELECTION COMMISSIONERS	33,329,028	2,455,033	69,760	2,757,459	13,868									40,225,134	
DEPARTMENT OF HEALTH	646,702	76,480	2,500	4,300										739,682	
COMMISSION ON HUMAN RELATIONS	180,378	44,040	2,000	5,000										244,418	
ASIAN AMERICAN COMMISSION	1,443,702	353,700	19,500	214,700	16,950									2,049,092	
DEPARTMENT ON AGING AND DISABILITY	233,848	77,150	600	3,000	500									323,888	
CHICAGO COMMISSION ON WOMEN'S AFFAIRS	216,228	39,040	2,000	5,000	10,500									278,268	
LATINO AFFAIRS COMMISSION	4,030,453	743,689	1,800	2,008,000	54,452									9,838,374	
DEPARTMENT OF HUMAN SERVICES															
POLICE BOARD	147,792	51,600		800	500									208,692	
DEPARTMENT OF POLICE	521,454,839	10,916,640	3,000	6,989,001	363,768								203,500	541,525,247	

SUMMARY "D"

Summary of Proposed 1989 Appropriations-continued  
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>CORPORATE FUND -- continued</b>								
FIRE DEPARTMENT.....	212,287,113	7,043,178	215,000	2,492,808	98,850	5,000	254,000	222,406,249
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	573,379	45,900	.....	17,700	5,200	.....	.....	642,179
DEPARTMENT OF ZONING.....	843,872	28,480	10,800	5,018	1,860	.....	800	950,838
ZONING BOARD OF APPEALS.....	201,319	26,268	400	2,800	800	.....	.....	230,287
COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURE.....	338,378	41,715	300	4,900	.....	.....	1,000	386,291
DEPARTMENT OF INSPECTION SERVICES.....	14,058,930	619,055	202,350	113,150	11,690	1,750,000	2,750	16,785,925
BUILDING BOARD OF APPEALS.....	119,708	12,778	200	1,600	5,000	.....	200	138,488
DEPARTMENT OF CONSUMER SERVICES.....	3,696,587	308,574	33,878	80,950	1,375	.....	.....	4,121,445
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,008,368	98,100	.....	120,200	10,000	.....	1,500	2,236,168
MAYOR'S LICENSE COMMISSION AND LOCAL.....	175,800	102,650	.....	1,900	4,000	.....	.....	280,950
LICENSE APPEAL COMMISSION.....	88,064	4,000	.....	.....	.....	.....	.....	76,164
BOARD OF ETHICS.....	243,824	84,648	2,800	10,200	.....	.....	.....	342,570
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	697,924	65,500	.....	10,500	2,500	.....	.....	778,424
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	2,476,853	235,603	4,700	30,138	.....	.....	.....	2,747,294
BUREAU OF STREETS.....	37,428,988	18,427,766	198,200	181,300	6,500	.....	2,900,000	2,900,000
REFUSE COLLECTION SERVICES DIVISION.....	9,049,245	48,272,147	13,260	1,022,352	2,000	.....	.....	57,208,782
SOLID WASTE MANAGEMENT DIVISION.....	32,382,842	1,101,048	18,400	193,850	2,000	.....	.....	58,388,684
BUREAU OF ELECTRICITY.....	32,283,179	7,708,358	208,440	7,185,500	108,500	.....	.....	5,877,941
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	4,266,814	7,530,775	80,000	203,950	19,550	.....	.....	47,443,877
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	10,100,991	242,780	18,000	116,350	4,400	.....	.....	12,100,789
TOTAL STREETS AND SANITATION.....	93,846,320	85,518,488	838,980	8,873,340	143,850	.....	2,900,000	191,819,088
DEPARTMENT OF PUBLIC WORKS:								
COMMISSIONER'S OFFICE.....	815,681	57,880	200	.....	2,800	.....	1,000	877,241
ADMINISTRATION DIVISION.....	1,844,448	278,830	300	70,800	2,800	.....	.....	1,996,278
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,608,362	135,031	.....	18,000	14,000	.....	.....	1,775,393
BUREAU OF ENGINEERING.....	7,088,275	802,868	5,000	72,950	22,003	.....	.....	7,986,794
BRIDGE MAINTENANCE AND OPERATION.....	324,626	68,688	100	.....	.....	.....	.....	392,613
BUREAU OF MAPS & PLATS.....	2,829,692	223,857	400	30,000	7,437	.....	.....	2,891,168
BUREAU OF ARCHITECTURE.....	11,844,969	821,360	34,500	1,785,080	115,000	.....	.....	14,600,919
BUREAU OF CONSTRUCTION SERVICES.....	2,815,303	718,000	2,000	28,700	.....	.....	.....	3,362,003
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE.....	6,705,393	72,254	10,300	9,800	12,000	40,000	.....	6,849,737
BUREAU OF CONSTRUCTION MANAGEMENT.....	1,275,770	7,115,237	5,400	88,231	3,404	.....	.....	8,468,042
BUREAU OF PARKING ENFORCEMENT.....	2,737,758	2,526,190	5,000	50,500	17,000	.....	.....	5,336,446
BUREAU OF PARKING MANAGEMENT.....	38,288,262	12,815,373	63,200	2,133,771	187,044	40,000	1,000	54,638,650
TOTAL-PUBLIC WORKS.....	423,276	22,550	250	17,855	.....	.....	85	464,026
DEPARTMENT OF AVIATION:								
ADMINISTRATION.....	375,203	39,100	.....	5,350	.....	.....	.....	422,703
MERRILL C. METZ FIELD.....	788,478	81,650	250	28,205	.....	.....	145	868,728
TOTAL DEPARTMENT OF AVIATION.....	1,228,556,475	185,112,162	2,016,854	47,430,042	2,255,438	5,012,500	51,059,390	1,508,625,918
OTHER OPERATING EXPENSES.....	194,532,223	2,869,705	181,500	.....	150,000	2,829,000	.....	207,638,718
TOTAL FOR EXPENDITURES.....	1,228,556,475	185,112,162	2,016,854	47,430,042	2,255,438	5,012,500	71,142,447	1,508,625,918
FOR LOSS IN COLLECTION OF TAXES.....								
GRAND TOTAL CORPORATE FUND.....	1,228,556,475	185,112,162	2,016,854	47,430,042	2,255,438	5,012,500	71,142,447	1,508,625,918
PERCENT OF TOTAL.....	81.2	10.3	.1	3.1	.1	.3	4.7	100.0

SUMMARY "D"

Summary of Proposed 1989 Appropriations--continued  
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>SPECIAL SERVICE AREA NUMBER TWO:</b>								
OTHER OPERATING EXPENSES.....		87,038					87,038	87,038
FOR LOSS IN COLLECTION OF TAXES.....							670	670
<b>TOTAL-SPECIAL SERVICE AREA NUMBER TWO.....</b>		<b>87,038</b>					<b>670</b>	<b>67,708</b>
<b>328-SPECIAL SERVICE AREA NUMBER ONE:</b>								
DEPARTMENT OF STREETS AND SANITATION.....							1,457,802	1,457,802
DEPARTMENT OF PUBLIC WORKS.....							873,116	873,116
FOR LOSS IN COLLECTION OF TAXES.....							3,373	3,373
<b>TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....</b>							<b>2,438,351</b>	<b>2,438,351</b>
<b>LIBRARY FUND--BUILDINGS AND SITES:</b>								
CHICAGO PUBLIC LIBRARY.....		4,551,410			1,108,278			5,659,688
INTEREST ON DAILY TENDER NOTES.....							732,474	732,474
FOR LOSS IN COLLECTION OF TAXES.....								
<b>TOTAL-LIBRARY FUND--BUILDINGS AND SITES.....</b>		<b>4,551,410</b>			<b>1,108,278</b>		<b>732,474</b>	<b>6,392,163</b>
<b>LIBRARY FUND--MAINTENANCE AND OPERATION:</b>								
CHICAGO PUBLIC LIBRARY.....	24,174,837	4,458,055	17,600	7,834,848	3,200			38,488,440
OTHER OPERATING EXPENSES.....	4,435,784	142,000		43,250				4,621,034
FOR LOSS IN COLLECTION OF TAXES.....								
<b>TOTAL-LIBRARY FUND--MAINTENANCE AND OPERATION.....</b>	<b>28,610,621</b>	<b>4,600,055</b>	<b>17,600</b>	<b>7,877,788</b>	<b>3,200</b>		<b>4,043,007</b>	<b>48,182,481</b>
<b>JUDGMENT TAX FUND:</b>								
INTEREST ON JUDGMENTS.....							1,830,000	1,830,000
FOR PAYMENT OF JUDGMENTS.....							28,670,000	28,670,000
INTEREST ON DAILY TENDER NOTES.....							3,428,013	3,428,013
<b>TOTAL-JUDGMENT TAX FUND.....</b>							<b>33,928,013</b>	<b>33,928,013</b>
<b>808-SPECIAL SERVICE AREA NUMBER ONE:</b>								
FOR PAYMENT OF INTEREST ON TERM NOTES.....							256,000	256,000
FOR LOSS IN COLLECTION OF TAXES.....							3,000	3,000
<b>TOTAL-808-SPECIAL SERVICE AREA NUMBER ONE.....</b>							<b>259,000</b>	<b>259,000</b>
<b>808-NOTE REDEMPTION AND INTEREST FUND:</b>								
FOR PAYMENT OF TERM NOTES.....							30,770,000	30,770,000
FOR LOSS IN COLLECTION OF TAXES.....							1,618,474	1,618,474
<b>TOTAL-808-NOTE REDEMPTION AND INTEREST FUND.....</b>							<b>32,388,474</b>	<b>32,388,474</b>
<b>810-BOND REDEMPTION AND INTEREST FUND:</b>								
FOR INTEREST ON BONDS.....							78,730,000	78,730,000
FOR LOSS IN COLLECTION OF TAXES.....							4,931,832	4,931,832
<b>TOTAL-810-BOND REDEMPTION AND INTEREST FUND.....</b>							<b>83,661,832</b>	<b>83,661,832</b>
<b>812-NOTE REDEMPTION AND INTEREST FUND:</b>								
FOR PAYMENT OF TERM NOTES.....							287,611,873	287,611,873
FOR LOSS IN COLLECTION OF TAXES.....							14,230,830	14,230,830
<b>TOTAL-812-NOTE REDEMPTION AND INTEREST FUND.....</b>							<b>301,842,703</b>	<b>301,842,703</b>

SUMMARY "D"

Summary of Proposed 1989 Appropriations-continued  
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>LIBRARY BOND REDEMPTION AND INTEREST FUND:</b>								
OTHER OPERATING EXPENSES.....							19,800,000	19,800,000
FOR LOSS IN COLLECTION OF TAXES.....							1,028,000	1,028,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND.....							20,828,000	20,828,000
<b>PUBLIC BUILDING COMMISSION FUND:</b>								
OTHER OPERATING EXPENSES.....							13,446,000	13,446,000
FOR LOSS IN COLLECTION OF TAXES.....							708,000	708,000
TOTAL-PUBLIC BUILDING COMMISSION FUND.....							14,154,000	14,154,000
<b>CITY RELIEF FUND:</b>								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							16,040,000	16,040,000
INTEREST ON DAILY TENDER NOTES.....							1,691,203	1,691,203
FOR LOSS IN COLLECTION OF TAXES.....								
TOTAL-CITY RELIEF FUND.....							17,731,203	17,731,203
<b>PENSION FUNDS:</b>								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	28,610,881	8,218,503	17,600	7,877,788	1,111,478		238,441,000	238,441,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	1,284,267,088	184,330,665	2,034,654	85,307,840	3,368,818	5,012,500	788,287,814	2,273,707,484
<b>ENVIRONMENTAL CONTROL FUND:</b>								
DEPARTMENT OF CONSUMER SERVICES.....	456,870	42,330	3,000	94,700	28,000			584,600
OTHER OPERATING EXPENSES.....	105,498						679,904	785,400
TOTAL-ENVIRONMENTAL CONTROL FUND.....	562,368	42,330	3,000	94,700	28,000		679,904	1,370,000
<b>WATER FUND:</b>								
BUREAU OF INVENTORY MANAGEMENT.....	208,184	22,885		3,000	9,000	5,000		245,028
BUREAU OF FLEET ADMINISTRATION.....	228,072							228,072
DEPARTMENT OF INSPECTORIAL SERVICES.....	1,077,020		20,000					1,097,020
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	182,284	889,308	500	1,000				1,073,100
COMMISSIONER'S OFFICE.....	2,478,787	627,515	600	22,500	77,700			3,208,082
BUREAU OF WATER ENGINEERING.....	4,853,917	358,235	60,000	85,000	38,800	700,000		6,185,652
WATER COLLECTION DIVISION.....	8,244,868	1,011,400	78,000	46,000	192,000			9,732,868
WATER METER DIVISION.....	2,755,997	208,200	1,500	114,500	18,000	282,500	200,000	3,360,697
BUREAU OF WATER DISTRIBUTION.....	34,895,321	1,968,500	40,000	2,133,000	141,000	11,841,821		90,819,842
DEPUTY COMMISSIONER'S OFFICE.....	613,889	48,700		13,300	21,500			684,489
WATER PURIFICATION DIVISION.....	14,713,515	6,893,400		8,032,000	297,200	18,300,000		42,838,115
PUMPING STATION OPERATING DIVISION.....	14,469,843	21,789,500	1,900	638,000	53,000	8,000,000		42,850,043
TOTAL-WATER DEPARTMENT.....	60,228,727	32,502,450	183,000	8,082,300	798,800	33,874,321	200,000	158,817,638
OTHER OPERATING EXPENSES.....	19,465,049	1,303,000	17,500	813,000	10,000		62,320,532	84,139,081
TOTAL-WATER FUND.....	101,384,328	34,777,621	221,000	8,899,300	817,800	33,828,321	62,320,532	242,700,000
<b>PAVEMENT RESTORATION AND INSPECTION FUND:</b>								
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	898,828	101,184	95,400	190,000			2,355,542	3,636,052
OTHER OPERATING EXPENSES.....	254,948						107,000	361,948
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	1,153,776	101,184	95,400	190,000			2,462,542	4,000,000

SUMMARY "D"

Summary of Proposed 1989 Appropriations--continued  
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>VEHICLE TAX FUND:</b>								
COMMITTEE ON STREETS & ALLEYS.....	104,000	9,800	.....	1,000	.....	.....	700	115,300
COMMITTEE ON LOCAL TRANSPORTATION.....	359,444	180,000	.....	.....	.....	.....	13,104	551,548
COMMITTEE ON TRAFFIC AND SAFETY.....	78,000	.....	100	2,250	.....	.....	268,250	348,600
CITY CLERK.....	1,774,232	1,068,000	40,800	500,000	20,000	.....	.....	3,389,732
DEPARTMENT OF REVENUE.....	418,720	85,100	.....	3,000	.....	.....	.....	504,820
DEPARTMENT OF LAW.....	1,021,407	20,800	.....	10,000	4,000	.....	.....	1,055,907
<b>DEPARTMENT OF STREETS AND SANITATION:</b>								
BUREAU OF STREETS.....	8,443,487	1,907,730	50,000	831,488	11,000	.....	1,000	9,244,705
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION.....	878,410	25,000	.....	300,000	.....	.....	.....	1,236,109
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	2,297,857	4,071,890	16,838	191,850	48,000	.....	900	6,628,733
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	.....	.....	.....	.....	.....	.....	.....	.....
BUREAU OF LABOR.....	843,239	9,381,893	25,000	80,020	3,700	.....	.....	9,318,531
TOTAL-STREETS AND SANITATION.....	10,482,893	11,368,712	127,138	1,403,358	62,700	.....	1,800	23,424,098
<b>DEPARTMENT OF PUBLIC WORKS:</b>								
BUREAU OF ENGINEERING.....	1,818,131	234,838	21,000	30,200	7,000	.....	83,856	2,174,923
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	8,639,010	1,348,242	89,832	740,564	13,880	.....	.....	9,831,328
BUREAU OF CONSTRUCTION SERVICES.....	.....	28,000	.....	.....	70,000	.....	.....	98,000
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE.....	118,380	188,420	.....	44,000	.....	.....	.....	350,800
BUREAU OF CONSTRUCTION MANAGEMENT.....	789,504	22,200	3,000	11,900	.....	.....	83,858	825,304
TOTAL-PUBLIC WORKS.....	9,365,025	1,819,398	113,832	828,264	90,880	.....	.....	12,278,155
OTHER OPERATING EXPENSES.....	12,119,900	105,000	8,000	900	.....	.....	7,489,292	19,722,092
TOTAL-VEHICLE TAX FUND.....	35,694,721	14,651,310	288,367	3,748,772	177,580	.....	7,538,602	61,585,282
<b>MOTOR FUEL TAX FUND:</b>								
OFFICE OF BUDGET AND MANAGEMENT.....	.....	.....	.....	.....	.....	.....	4,336,000	4,336,000
COMMITTEE ON FINANCE.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>DEPARTMENT OF STREETS AND SANITATION:</b>								
BUREAU OF STREETS.....	.....	.....	.....	.....	.....	.....	12,868,484	12,868,484
BUREAU OF ELECTRICITY.....	.....	.....	.....	.....	.....	.....	9,392,884	9,392,884
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	.....	.....	.....	.....	.....	.....	12,871,832	12,871,832
TOTAL-STREETS AND SANITATION.....	.....	.....	.....	.....	.....	.....	35,234,000	35,234,000
<b>DEPARTMENT OF PUBLIC WORKS:</b>								
BUREAU OF ENGINEERING.....	.....	.....	.....	.....	.....	.....	12,940,000	12,940,000
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	.....	.....	.....	.....	.....	.....	1,450,000	1,450,000
TOTAL-PUBLIC WORKS.....	.....	.....	.....	.....	.....	.....	14,390,000	14,390,000
TOTAL-MOTOR FUEL TAX FUND.....	.....	.....	.....	.....	.....	.....	53,960,000	53,960,000
<b>SEWER FUND:</b>								
BUREAU OF FLEET ADMINISTRATION.....	172,178	.....	.....	.....	.....	.....	.....	172,178
DEPARTMENT OF SEWERS.....	38,104,830	13,221,447	140,000	6,878,000	5,305,533	13,085,000	.....	76,442,010
OTHER OPERATING EXPENSES.....	10,154,199	130,000	19,000	213,000	.....	.....	29,250,112	39,759,314
TOTAL-SEWER FUND.....	48,430,408	13,381,447	160,000	6,781,000	9,305,533	13,095,000	28,280,115	112,373,800
<b>MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:</b>								
DEPARTMENT OF CULTURAL AFFAIRS.....	1,404,138	658,000	6,500	40,000	45,000	.....	3,539,457	5,690,095
OTHER OPERATING EXPENSES.....	161,442	.....	.....	.....	.....	.....	1,400	162,842
TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX.....	1,565,580	658,000	6,500	40,000	45,000	.....	3,540,857	5,852,937

SUMMARY "D"

Summary of Proposed 1989 Appropriations-continued  
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>SPECIAL EVENTS FUND:</b>								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS	113,600	20,000	5,000	2,000			2,000	142,600
DEPARTMENT OF CULTURAL AFFAIRS	450,000						9,885,427	10,345,427
MAYOR'S OFFICE OF SPECIAL EVENTS	144,300			25,400			80,000	249,700
BUREAU OF FACILITIES MANAGEMENT	185,238							185,238
<b>DEPARTMENT OF STREETS AND SANITATION:</b>								
ELECTRICAL WIRING AND COMMUNICATION DIVISION	100,000							100,000
OTHER OPERATING EXPENSES	30,025	30,000	12,000				105,000	177,035
TOTAL-SPECIAL EVENTS FUND	388,873	844,300	17,000	27,400			10,082,427	11,170,000
<b>GENERAL OBLIGATION BOND FUNDS:</b>								
						2,700,000		2,700,000
<b>MIDWAY AIRPORT FUND:</b>								
CITY COMPTROLLER	9,341,444	4,650,261	500	669,800	287,431	937,300	1,287,902	13,384,638
CHICAGO MIDWAY AIRPORT	1,418,443	150,000	4,800	45,000			6,772,788	8,411,132
OTHER OPERATING EXPENSES	8,788,888	4,810,281	8,400	814,800	287,431	837,300	8,070,680	21,816,770
TOTAL-MIDWAY AIRPORT FUND								
<b>CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:</b>								
CITY COMPTROLLER	31,032							31,032
<b>DEPARTMENT OF PUBLIC WORKS:</b>								
OPERATION OF CALUMET SKYWAY TOLL BRIDGE	1,443,751	3,870,484	200	78,300	3,600			5,194,315
OTHER OPERATING EXPENSES	420,768	1,302,000	500	15,000			6,021,700	7,759,968
TOTAL-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND	1,864,519	5,172,484	700	93,300	3,600		6,081,700	12,988,313
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND</b>								
OFFICE OF MUNICIPAL INVESTIGATIONS	142,154							142,154
CITY COMPTROLLER	266,423							266,423
DEPARTMENT OF LAW	1,068,828							1,068,828
CHICAGO-O'HARE INTERNATIONAL AIRPORT	49,882,154	71,803,429	3,412	10,388,483	2,848,611	65,000	9,125	134,708,214
OTHER OPERATING EXPENSES	8,847,183	4,837,000	48,000	820,000			175,947,680	181,399,873
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT	81,216,782	78,740,429	81,412	11,608,483	2,848,611	65,000	175,956,805	327,585,492
TOTAL ALL FUNDS	1,813,366,100	315,016,011	2,873,433	85,869,595	12,861,870	55,739,121	145,178,888	3,130,616,718
<b>DEDUCT REIMBURSEMENTS BETWEEN FUNDS:</b>								
TOTAL ALL FUNDS								124,096,473
								3,006,520,245
<b>DEDUCT NON-CORPORATE DAILY TENDER NOTES:</b>								
								94,086,830
<b>NET GRAND TOTAL</b>								<b>2,912,433,416</b>



SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1989

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
<b>FINANCE AND ADMINISTRATION:</b>							
OFFICE OF THE MAYOR	3,403,556						3,403,556
OFFICE OF BUDGET AND MANAGEMENT	1,826,559					4,336,000	5,962,559
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	10,743,674						10,743,674
CITY CLERK	1,840,303		3,399,732				5,239,835
CITY COMPTROLLER	7,924,690				266,423	31,032	8,222,145
DEPARTMENT OF REVENUE	6,332,668		904,920				7,237,588
CITY TREASURER	1,162,315						1,162,315
DEPARTMENT OF LAW	12,415,288		1,058,907		1,068,826		14,540,001
DEPARTMENT OF PERSONNEL	6,958,954						6,958,954
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	3,957,976						3,957,976
GRAPHICS AND REPRODUCTION CENTER							
<b>DEPARTMENT OF GENERAL SERVICES:</b>							
COMMISSIONERS OFFICE	392,695						392,695
BUREAU OF ADMINISTRATIVE SERVICES	516,789						516,789
BUREAU OF TELECOMMUNICATIONS	768,510						768,510
BUREAU OF FACILITIES MANAGEMENT	17,826,795					195,238	17,983,993
BUREAU OF ASSETS MANAGEMENT	673,308						673,308
BUREAU OF INVENTORY MANAGEMENT	1,591,136	248,028					1,839,165
BUREAU OF FLEET ADMINISTRATION	41,260,983	228,072				172,176	41,681,231
BUREAU OF DEPARTMENT OF GENERAL SERVICES	63,574,174	473,101	4,960,469		1,336,248	327,414	63,671,488
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES	87,574,174	701,173	5,420,938		1,336,248	4,864,446	94,096,979
TOTAL-FINANCE AND ADMINISTRATION	118,238,241	473,101	4,960,469		1,336,248	4,864,446	130,701,489
<b>LEGISLATIVE AND ELECTIONS:</b>							
CITY COUNCIL	6,844,163						6,844,163
CITY COUNCIL COMMITTEES	4,484,291		1,012,448			142,600	6,339,338
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	75,000						75,000
BOARD OF ELECTION COMMISSIONERS	328,000						328,000
TOTAL-LEGISLATIVE AND ELECTIONS	16,232,251		1,012,448			142,600	16,287,251
<b>CITY DEVELOPMENT:</b>							
DEPARTMENT OF ECONOMIC DEVELOPMENT	1,283,278						1,283,278
DEPARTMENT OF PLANNING	2,262,600						2,262,600
DEPARTMENT OF HOUSING	908,236						908,236
DEPARTMENT OF CULTURAL AFFAIRS	1,423,281					16,038,922	17,458,903
MAYOR'S OFFICE OF SPECIAL EVENTS						248,700	248,700
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING	100,333						100,333
TOTAL-CITY DEVELOPMENT	5,978,926		1,012,448			16,287,222	22,261,151
<b>COMMUNITY SERVICES:</b>							
DEPARTMENT OF HEALTH	40,225,134						40,225,134
COMMISSION ON HUMAN RELATIONS	739,662						739,662
ASIAN AMERICAN COMMISSION	244,416						244,416
DEPARTMENT ON AGING AND DISABILITY	2,049,082						2,049,082
CHICAGO COMMISSION ON WOMEN'S AFFAIRS	323,866						323,866
LATINO AFFAIRS COMMISSION	276,266						276,266
DEPARTMENT OF HUMAN SERVICES	9,836,374						9,836,374
MAYOR'S OFFICE OF INQUIRY AND INFORMAT. ON	2,359,672						2,359,672
MUNICIPAL REFERENCE LIBRARY	852,416						852,416
CHICAGO PUBLIC LIBRARY	56,909,163			42,148,129			99,057,293
TOTAL-COMMUNITY SERVICES	56,909,163			42,148,129			99,057,293

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1989-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
<b>PUBLIC SAFETY:</b>							
POLICE BOARD.....	208,692						208,692
DEPARTMENT OF POLICE.....	541,525,247						541,525,247
<b>FIRE DEPARTMENT:</b>							
FIRE DEPARTMENT.....	222,408,349						222,408,349
OFFICE OF EMERGENCY PREPAREDNESS.....	842,179						842,179
SUBTOTAL-FIRE DEPARTMENT.....	223,048,528						223,048,528
TOTAL-PUBLIC SAFETY.....	784,782,467						784,782,467
<b>REGULATORY:</b>							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	280,850						280,850
OFFICE OF MUNICIPAL INVESTIGATIONS.....	771,717				142,184		913,871
DEPARTMENT OF ZONING.....	580,838						580,838
ZONING BOARD OF APPEALS.....	230,287						230,287
DEPARTMENT OF INSPECTIONAL SERVICES.....	18,755,925	1,087,020					17,852,945
BUILDING BOARD OF APPEALS.....	139,488						139,488
DEPARTMENT OF CONSUMER SERVICES.....	4,121,445					584,600	4,706,045
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,236,168						2,236,168
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	779,424						779,424
BOARD OF ETHICS.....	342,870						342,870
LICENSE APPEAL COMMISSION.....	76,184						76,184
COMMISSION ON CHICAGO LANDMARKS.....	388,291						388,291
TOTAL-REGULATORY.....	28,711,165	1,087,020			142,184	584,600	28,534,939
<b>STREETS AND SANITATION:</b>							
COMMISSIONER'S OFFICE.....	2,747,284					1,457,802	4,205,086
BUREAU OF STREETS.....	2,900,000		9,244,705			12,869,464	25,014,169
REFUSE COLLECTION SERVICES DIVISION.....	57,208,782						57,208,782
SOLID WASTE MANAGEMENT DIVISION.....	55,358,984						55,358,984
BUREAU OF RODENT CONTROL.....	3,677,941						3,677,941
BUREAU OF ELECTRICITY.....	47,442,877		1,238,109			9,482,884	58,171,970
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	12,100,769		6,628,733			12,871,652	31,698,174
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	10,482,321		6,319,251				16,791,572
BUREAU OF LABOR.....	181,919,688		23,424,098			38,781,802	252,134,588
TOTAL-STREETS AND SANITATION.....	181,919,688	1,073,100	12,278,165			26,895,463	242,176,416
<b>PUBLIC WORKS:</b>							
COMMISSIONER'S OFFICE.....	877,241					3,673,116	4,550,357
ADMINISTRATION DIVISION.....	1,988,278						1,988,278
BUREAU OF ARCHITECTURE.....	2,891,186						2,891,186
BUREAU OF ENGINEERING.....	7,988,784	1,073,100	2,174,823			12,940,000	24,176,417
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....							8,184,316
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING.....	1,775,393					1,775,393	3,521,786
BUREAU OF MAPS & PLATS.....	392,813						392,813
BUREAU OF CONSTRUCTION SERVICES.....	14,600,919		99,000				14,699,919
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE.....	3,382,003		350,000				3,732,003
BUREAU OF CONSTRUCTION MANAGEMENT.....	8,849,737		825,304				9,675,041
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	8,469,042		8,831,328			5,088,052	22,388,422
BUREAU OF PARKING ENFORCEMENT.....	3,258,416						3,258,416
BUREAU OF PARKING MANAGEMENT.....	54,638,650	1,073,100	12,278,165			26,895,463	94,783,388
TOTAL-PUBLIC WORKS.....	54,638,650	1,073,100	12,278,165			26,895,463	94,783,388

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units--1989--Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUND	O'HARE AIRPORT FUND	ALL OTHER FUNDS	TOTALS
<b>PUBLIC SERVICE ENTERPRISES:</b>							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE		3,208,082					3,208,082
BUREAU OF WATER ENGINEERING		6,185,652					6,185,652
BUREAU OF WATER SERVICE		10,113,665					10,113,665
BUREAU OF WATER DISTRIBUTION		50,519,642					50,519,642
BUREAU OF WATER OPERATIONS		85,880,637					85,880,637
SUBTOTAL-DEPARTMENT OF WATER		155,807,686					155,807,686
DEPARTMENT OF SEWERS						78,442,010	78,442,010
DEPARTMENT OF AVIATION:							
ADMINISTRATION	484,028						484,028
MERRILL C. MEIGS FIELD	422,703						422,703
CHICAGO MIDWAY AIRPORT					13,384,638		13,384,638
O'HARE INTERNATIONAL AIRPORT					134,709,214		134,709,214
SUBTOTAL-DEPARTMENT OF AVIATION	886,729				134,709,214		141,880,511
TOTAL-PUBLIC SERVICE ENTERPRISES	886,729	155,807,686			134,709,214	78,442,010	381,843,289
<b>GENERAL FINANCING REQUIREMENTS:</b>							
PENSION FUNDS						236,441,000	236,441,000
LOSS IN COLLECTION OF TAXES						21,624,779	21,624,779
FINANCE GENERAL:							
EMPLOYEE BENEFITS	99,378,000	9,669,100	4,379,391	1,707,500	4,697,809	9,826,800	124,780,400
COMPENSATION AND INSURANCE	16,875,000	3,925,000	2,813,000	229,800	275,000	1,825,500	27,803,000
PAYMENT OF JUDGMENTS		135,000				30,867,500	30,822,500
CITY RELIEF						16,040,000	16,040,000
DEBT SERVICE	30,132,000	23,685,632		4,370,481	109,115,428	403,911,737	571,219,278
OTHER	109,453,778	48,014,349	12,529,701	3,089,004	77,311,637	47,104,527	297,532,898
SUBTOTAL-FINANCE GENERAL	257,838,778	84,139,081	19,722,092	9,388,485	191,399,876	505,477,864	1,067,974,179
TOTAL-GENERAL FINANCING REQUIREMENTS	257,838,778	84,139,081	19,722,092	9,388,485	191,399,876	783,843,843	1,326,038,654
<b>TOTAL ALL FUNCTIONS</b>	<b>1,508,625,816</b>	<b>242,700,000</b>	<b>61,385,282</b>	<b>61,544,814</b>	<b>327,888,482</b>	<b>638,784,444</b>	<b>3,130,816,718</b>
<b>DEDUCT REIMBURSEMENTS BETWEEN FUNDS</b>							
TOTAL							124,086,473
<b>NET GRAND TOTAL</b>							<b>2,912,433,415</b>

SUMMARY "F"

COMPARATIVE SUMMARY OF EXPENDITURES AND 1989 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS

	1987 EXPENDITURES	1988 APPROPRIATIONS	1989 APPROPRIATIONS	1989 RECOMMENDED BUDGET OVER-(UNDER) 1988 APPROPRIATIONS
<b>CORPORATE FUND:</b>				
OFFICE OF THE MAYOR.....	3,274,744	3,441,420	3,403,958	(37,462)
OFFICE OF MUNICIPAL INVESTIGATIONS.....	878,930	760,074	771,717	11,643
OFFICE OF BUDGET AND MANAGEMENT.....	1,270,379	1,634,102	1,628,859	(7,543)
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	9,411,471	11,010,896	10,743,874	(267,022)
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	979,210	977,289	1,283,278	305,990
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,052,841	2,359,500	2,359,872	100,172
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	0	138,140	100,333	(37,807)
CITY COUNCIL.....	8,340,847	8,989,898	8,644,183	34,264
CITY COUNCIL COMMITTEES.....	3,704,859	4,482,555	4,959,291	86,738
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	247,867	328,000	328,000	0
MUNICIPAL REFERENCE LIBRARY.....	680,335	848,958	852,416	2,858
DEPARTMENT OF PLANNING.....	2,051,201	2,500,035	2,282,800	(237,235)
DEPARTMENT OF HOUSING.....	581,102	852,639	906,238	(48,403)
DEPARTMENT OF CULTURAL AFFAIRS.....	1,001,248	1,438,927	1,423,281	(15,646)
CITY CLERK.....	1,897,450	1,778,905	1,840,203	63,298
CITY COMPTROLLER.....	5,825,177	6,456,111	5,585,897	(860,214)
SPECIAL ACCOUNTING DIVISION.....	2,327,025	2,524,272	2,328,793	(195,478)
CITY TREASURER.....	725,848	833,717	1,182,315	328,698
DEPARTMENT OF REVENUE.....	10,820,277	17,848,888	6,332,888	(11,616,018)
DEPARTMENT OF LAW.....	12,244,238	13,853,788	12,418,288	(1,538,518)
DEPARTMENT OF PERSONNEL.....	8,959,405	7,698,431	8,868,954	(742,477)
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	5,238,852	4,420,876	3,957,878	(482,998)
GRAPHICS AND REPRODUCTION CENTER.....	0	0	0	0
DEPARTMENT OF GENERAL SERVICES:				
COMMISSIONERS OFFICE.....	0	947,337	392,895	(554,642)
BUREAU OF ADMINISTRATIVE SERVICES.....	0	0	518,789	518,789
BUREAU OF TELECOMMUNICATIONS.....	0	0	788,910	788,910
BUREAU OF FACILITIES MANAGEMENT.....	0	18,518,988	17,626,755	(898,631)
BUREAU OF ASSETS MANAGEMENT.....	0	0	873,306	873,306
BUREAU OF INVENTORY MANAGEMENT.....	0	1,513,779	1,591,136	77,357
BUREAU OF FLEET ADMINISTRATION.....	0	39,863,560	41,280,993	1,617,433
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	0	60,640,282	62,874,174	2,233,912
BOARD OF ELECTION COMMISSIONERS.....	14,342,817	11,270,487	16,293,261	5,022,764
DEPARTMENT OF HEALTH.....	34,281,131	39,547,456	40,226,134	677,678
COMMISSION ON HUMAN RELATIONS.....	448,568	688,796	739,882	83,086
ASIAN AMERICAN COMMISSION.....	0	0	244,418	244,418
DEPARTMENT ON AGING AND DISABILITY.....	1,828,694	1,817,419	2,049,082	231,673
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	247,981	311,848	323,898	12,050
LATINO AFFAIRS COMMISSION.....	228,124	263,851	276,268	12,817
DEPARTMENT OF HUMAN SERVICES.....	7,184,148	11,362,904	9,838,374	(1,924,630)
POLICE BOARD.....	153,499	214,012	208,892	(5,320)
DEPARTMENT OF POLICE.....	532,438,664	860,482,872	841,525,247	(18,967,625)

SUMMARY "F"

Comparative Summary of Expenditures and 1989 Recommended Appropriations  
By Funds and Departments - Continued

	1987 EXPENDITURES	1988 APPROPRIATIONS	1989 RECOMMENDED APPROPRIATIONS	1989 RECOMMENDED BUDGET OVER-(UNDER) 1988 APPROPRIATIONS
<b>CORPORATE FUND -- continued</b>				
FIRE DEPARTMENT.....	206,610,160	220,937,487	222,406,348	1,468,862
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	405,581	690,842	642,178	(48,663)
DEPARTMENT OF ZONING.....	484,245	560,823	580,838	30,015
ZONING BOARD OF APPEALS.....	203,652	224,912	230,287	5,375
COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURE.....	359,343	342,179	366,281	44,112
DEPARTMENT OF INSPECTIONAL SERVICES.....	16,083,765	17,854,984	16,755,825	(789,059)
BUILDING BOARD OF APPEALS.....	114,888	137,823	136,488	1,885
DEPARTMENT OF CONSUMER SERVICES.....	8,210,093	4,411,130	4,121,445	(288,685)
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,909,842	2,203,388	2,236,168	32,768
MAYOR'S LICENSE COMMISSION AND LOCAL.....	251,002	278,280	280,650	2,570
LICENSE APPEAL COMMISSION.....	88,629	73,428	78,184	2,738
BOARD OF ETHICS.....	220,273	342,668	342,570	(98)
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	701,166	783,114	779,424	(3,690)
DEPARTMENT OF STREETS AND SANITATION:				
COMMISSIONER'S OFFICE.....	2,676,728	3,564,308	2,747,294	(817,012)
BUREAU OF STREETS.....	547,787	8,000,000	2,600,000	(2,100,000)
REFUSE COLLECTION SERVICES DIVISION.....	92,375,694	95,148,328	97,208,782	(37,939,646)
SOLID WASTE MANAGEMENT DIVISION.....	0	6,889,868	65,366,994	48,359,128
BUREAU OF RODENT CONTROL.....	3,452,519	3,790,315	3,677,941	(112,374)
BUREAU OF ELECTRICITY.....	39,269,085	48,377,850	47,442,877	(1,834,873)
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	0	2,152,922	12,100,789	9,947,867
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	1,975,430	7,953,741	0	(7,953,741)
BUREAU OF LABOR.....	0	8,918,601	10,482,321	663,720
TOTAL-STREETS AND SANITATION.....	146,287,243	183,803,828	191,818,098	8,113,169
DEPARTMENT OF PUBLIC WORKS:				
COMMISSIONER'S OFFICE.....	1,054,957	809,775	877,241	(32,534)
ADMINISTRATION DIVISION.....	1,825,371	1,997,182	1,896,276	(808)
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,438,647	1,685,985	1,775,393	89,398
BUREAU OF ENGINEERING.....	7,907,927	9,105,322	7,988,784	(1,116,528)
BRIDGE MAINTENANCE AND OPERATION.....	2,832,103	3,309,338	0	(3,309,338)
BUREAU OF MAPS & PLATS.....	387,012	462,000	392,613	(69,387)
BUREAU OF ARCHITECTURE.....	2,820,353	2,872,648	2,891,168	(81,460)
BUREAU OF CONSTRUCTION SERVICES.....	12,682,028	19,204,918	14,800,918	(603,996)
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE.....	0	0	3,362,003	3,362,003
BUREAU OF CONSTRUCTION MANAGEMENT.....	5,437,950	6,837,891	6,848,737	(88,254)
BUREAU OF PARKING ENFORCEMENT.....	0	0	6,468,042	6,468,042
BUREAU OF PARKING MANAGEMENT.....	0	0	5,336,446	5,336,446
TOTAL-PUBLIC WORKS.....	38,184,348	42,885,162	54,838,650	11,953,488
DEPARTMENT OF AVIATION:				
ADMINISTRATION.....	386,013	462,817	464,026	1,208
MERRILL C. MEIGS FIELD.....	331,867	432,807	422,703	(13,124)
TOTAL-DEPARTMENT OF AVIATION.....	717,880	895,624	886,729	(11,895)
OTHER OPERATING EXPENSES.....	166,987,528	211,723,800	257,939,718	46,112,918
TOTAL FOR EXPENDITURES.....	1,252,820,188	1,468,221,988	1,508,625,916	39,403,830
FOR LOSS IN COLLECTION OF TAXES.....	10,780	0	0	0
<b>GRAND TOTAL CORPORATE FUND.....</b>	<b>1,252,830,968</b>	<b>1,468,221,988</b>	<b>1,508,625,916</b>	<b>39,403,830</b>

SUMMARY "F"

Comparative Summary of Expenditures and 1989 Recommended Appropriations  
By Funds and Departments - Continued

	1987 EXPENDITURES	1988 APPROPRIATIONS	1989 RECOMMENDED APPROPRIATIONS	1989 RECOMMENDED BUDGET OVER - (UNDER) 1988 APPROPRIATIONS
<b>SPECIAL SERVICE AREA NUMBER TWO:</b>				
OTHER OPERATING EXPENSES.....	77,805	67,038	67,038	0
FOR LOSS IN COLLECTION OF TAXES.....	0	570	570	0
TOTAL-SPECIAL SERVICE AREA NUMBER TWO.....	77,805	67,708	67,708	0
<b>328-SPECIAL SERVICE AREA NUMBER ONE:</b>				
DEPARTMENT OF STREETS AND SANITATION.....	1,431,530	1,087,000	1,457,802	370,802
DEPARTMENT OF PUBLIC WORKS.....	124,709	2,049,000	873,116	(1,075,884)
FOR LOSS IN COLLECTION OF TAXES.....	110	0	5,373	5,373
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	1,556,349	3,136,000	2,435,291	(699,709)
<b>LIBRARY FUND-BUILDINGS AND SITES:</b>				
CHICAGO PUBLIC LIBRARY.....	2,634,974	4,607,506	5,658,689	1,152,183
INTEREST ON DAILY TENDER NOTES.....	143,254	4,382,941	732,474	(3,630,467)
FOR LOSS IN COLLECTION OF TAXES.....	0	400,253	0	(400,253)
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....	2,778,228	9,370,700	6,392,163	(2,978,537)
<b>LIBRARY FUND-MAINTENANCE AND OPERATION:</b>				
CHICAGO PUBLIC LIBRARY.....	27,706,730	34,058,268	36,488,440	2,430,171
OTHER OPERATING EXPENSES.....	5,745,603	8,266,550	8,684,011	397,461
FOR LOSS IN COLLECTION OF TAXES.....	0	1,329,321	0	(1,329,321)
TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION.....	33,452,333	44,161,300	45,172,451	991,251
<b>JUDGMENT TAX FUND:</b>				
INTEREST ON JUDGMENTS.....	395,083	1,979,295	1,830,000	(149,295)
FOR PAYMENT OF JUDGMENTS.....	31,833,447	31,025,000	28,670,000	(2,355,000)
INTEREST ON DAILY TENDER NOTES.....	2,020,075	4,342,000	3,428,013	(813,987)
TOTAL-JUDGMENT TAX FUND.....	34,248,605	37,346,295	33,928,013	(3,418,282)
<b>808-SPECIAL SERVICE AREA NUMBER ONE:</b>				
FOR PAYMENT OF INTEREST ON TERM NOTES.....	288,985	268,000	268,000	(10,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	3,000	3,000	0
TOTAL-808-SPECIAL SERVICE AREA NUMBER ONE.....	288,985	268,000	268,000	(10,000)
<b>808-NOTE REDEMPTION AND INTEREST FUND:</b>				
FOR PAYMENT OF TERM NOTES.....	15,489,337	29,375,000	30,770,000	1,395,000
FOR LOSS IN COLLECTION OF TAXES.....	0	1,546,000	1,619,474	73,474
TOTAL-808-NOTE REDEMPTION AND INTEREST FUND.....	15,489,337	30,921,000	32,389,474	1,468,474
<b>810-BOND REDEMPTION AND INTEREST FUND:</b>				
FOR INTEREST ON BONDS.....	42,280,800	77,837,000	78,730,000	1,193,000
FOR LOSS IN COLLECTION OF TAXES.....	0	3,964,000	4,031,632	67,632
TOTAL-810-BOND REDEMPTION AND INTEREST FUND.....	42,280,800	81,801,000	82,761,632	1,360,632
<b>812-NOTE REDEMPTION AND INTEREST FUND:</b>				
FOR PAYMENT OF TERM NOTES.....	0	188,218,582	257,611,973	71,392,391
FOR LOSS IN COLLECTION OF TAXES.....	0	9,801,241	14,230,630	4,429,389
TOTAL-812-NOTE REDEMPTION AND INTEREST FUND.....	0	188,020,823	271,842,603	76,821,780

SUMMARY "F"

Comparative Summary of Expenditures and 1989 Recommended Appropriations  
By Funds and Departments - Continued

	1987 EXPENDITURES	1988 APPROPRIATIONS	1989 RECOMMENDED APPROPRIATIONS	1989 RECOMMENDED BUDGET OVER--(UNDER) 1988 APPROPRIATIONS
<b>LIBRARY BOND REDEMPTION AND INTEREST FUND:</b>				
OTHER OPERATING EXPENSES.....	0	19,500,000	19,500,000	0
FOR LOSS IN COLLECTION OF TAXES.....	0	1,028,000	1,028,000	0
<b>TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND.....</b>	<b>0</b>	<b>20,528,000</b>	<b>20,528,000</b>	<b>0</b>
<b>PUBLIC BUILDING COMMISSION FUND:</b>				
OTHER OPERATING EXPENSES.....	0	14,532,000	13,446,000	(1,086,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	0	708,000	708,000
<b>TOTAL-PUBLIC BUILDING COMMISSION FUND.....</b>	<b>0</b>	<b>14,532,000</b>	<b>14,154,000</b>	<b>(378,000)</b>
<b>CITY RELIEF FUND:</b>				
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....	13,834,670	14,908,000	16,040,000	1,532,000
INTEREST ON DAILY TENDER NOTES.....	1,006,822	2,029,152	1,691,203	(337,949)
FOR LOSS IN COLLECTION OF TAXES.....	0	870,377	0	(870,377)
<b>TOTAL-CITY RELIEF FUND.....</b>	<b>14,841,492</b>	<b>17,807,529</b>	<b>17,731,203</b>	<b>(76,326)</b>
<b>PENSION FUNDS.....</b>	<b>201,184,173</b>	<b>218,876,000</b>	<b>236,441,000</b>	<b>17,565,000</b>
<b>TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....</b>	<b>346,177,797</b>	<b>874,036,259</b>	<b>784,081,538</b>	<b>(90,048,283)</b>
<b>TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....</b>	<b>1,599,008,695</b>	<b>2,143,287,241</b>	<b>2,272,707,454</b>	<b>129,460,213</b>
<b>ENVIRONMENTAL CONTROL FUND:</b>				
DEPARTMENT OF CONSUMER SERVICES.....	0	811,366	884,600	73,234
OTHER OPERATING EXPENSES.....	17,829	888,284	785,409	(92,875)
<b>TOTAL-ENVIRONMENTAL CONTROL FUND.....</b>	<b>17,829</b>	<b>1,379,650</b>	<b>1,370,000</b>	<b>(9,650)</b>
<b>WATER FUND:</b>				
BUREAU OF INVENTORY MANAGEMENT.....	0	273,170	245,029	(28,141)
BUREAU OF FLEET ADMINISTRATION.....	0	86,088	228,072	141,984
DEPARTMENT OF INSPECTORIAL SERVICES.....	1,077,959	1,083,671	1,097,020	13,448
DEPARTMENT OF PUBLIC WORKS:				
BUREAU OF ENGINEERING.....	121,051	975,000	1,073,100	98,100
DEPARTMENT OF WATER:				
COMMISSIONER'S OFFICE.....	2,105,396	1,986,707	3,206,082	1,221,375
BUREAU OF WATER ENGINEERING.....	0	6,578,919	6,185,652	(393,267)
WATER COLLECTION DIVISION.....	7,168,384	7,207,521	6,732,868	(474,653)
WATER METER DIVISION.....	3,175,491	3,215,418	3,380,697	165,279
BUREAU OF WATER DISTRIBUTION.....	49,983,251	47,224,238	60,519,642	3,295,408
DEPUTY COMMISSIONER'S OFFICE.....	850,500	872,723	684,498	(178,224)
WATER PURIFICATION DIVISION.....	22,381,716	45,381,788	42,236,115	(3,665,643)
PUMPING STATION OPERATING DIVISION.....	32,358,274	40,030,309	42,950,043	2,919,734
TOTAL-WATER DEPARTMENT.....	118,061,014	181,418,660	186,817,888	4,502,108
OTHER OPERATING EXPENSES.....	65,819,944	78,786,581	84,139,081	6,342,500
<b>TOTAL-WATER FUND.....</b>	<b>188,078,567</b>	<b>228,630,000</b>	<b>242,700,000</b>	<b>13,070,000</b>

SUMMARY "F"

Comparative Summary of Expenditures and 1989 Recommended Appropriations  
By Funds and Departments - Continued

	1987 EXPENDITURES	1988 APPROPRIATIONS	1988 RECOMMENDED APPROPRIATIONS	1989 RECOMMENDED BUDGET OVER-(UNDER) 1988 APPROPRIATIONS
<b>PAVEMENT RESTORATION AND INSPECTION FUND:</b>				
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	0	3,959,000	3,959,000	(16,948)
OTHER OPERATING EXPENSES.....	0	345,000	351,949	16,949
<b>TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>
<b>VEHICLE TAX FUND:</b>				
COMMITTEE ON STREETS & ALLEYS.....	0	115,300	115,300	0
COMMITTEE ON LOCAL TRANSPORTATION.....	581,853	551,548	551,548	0
COMMITTEE ON TRAFFIC AND SAFETY.....	279,809	345,600	345,600	0
CITY CLERK.....	2,359,284	3,173,468	3,389,732	228,263
DEPARTMENT OF REVENUE.....	428,372	547,623	504,620	(42,803)
DEPARTMENT OF LAW.....	910,202	1,153,908	1,055,907	(98,001)
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF STREETS.....	9,257,894	7,489,148	9,244,705	1,795,556
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION.....	1,008,808	1,223,309	1,238,109	12,800
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	13,489,079	11,428,821	6,828,733	(4,801,866)
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	1,080,353	2,437,146	0	(2,437,146)
BUREAU OF LABOR.....	0	0	6,316,851	6,316,851
<b>TOTAL-STREETS AND SANITATION.....</b>	<b>25,648,034</b>	<b>22,878,223</b>	<b>23,424,088</b>	<b>845,873</b>
DEPARTMENT OF PUBLIC WORKS:				
BUREAU OF ENGINEERING.....	2,021,940	2,352,893	2,174,523	(178,370)
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	8,282,408	8,868,308	8,831,328	(36,980)
BUREAU OF CONSTRUCTION SERVICES.....	231,737	100,000	85,000	(15,000)
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE.....	0	0	350,000	350,000
BUREAU OF CONSTRUCTION MANAGEMENT.....	1,212,431	1,253,434	829,304	(428,130)
<b>TOTAL-PUBLIC WORKS.....</b>	<b>11,728,516</b>	<b>12,597,635</b>	<b>12,218,155</b>	<b>(379,461)</b>
OTHER OPERATING EXPENSES.....	13,278,079	16,231,692	19,742,092	3,490,400
<b>TOTAL-VEHICLE TAX FUND.....</b>	<b>87,204,929</b>	<b>87,080,000</b>	<b>81,389,252</b>	<b>(5,895,677)</b>
<b>MOTOR FUEL TAX FUND:</b>				
OFFICE OF BUDGET AND MANAGEMENT.....	0	4,221,675	4,338,000	114,325
COMMITTEE ON FINANCE.....	0	185,000	0	(185,000)
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF STREETS.....	0	12,869,464	12,869,464	0
BUREAU OF ELECTRICITY.....	0	9,882,209	9,352,884	(489,323)
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	0	12,401,592	12,971,532	570,000
<b>TOTAL-STREETS AND SANITATION.....</b>	<b>0</b>	<b>35,153,266</b>	<b>35,234,000</b>	<b>70,675</b>
DEPARTMENT OF PUBLIC WORKS:				
BUREAU OF ENGINEERING.....	0	12,940,000	12,940,000	0
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	0	1,450,000	1,450,000	0
<b>TOTAL-PUBLIC WORKS.....</b>	<b>0</b>	<b>14,390,000</b>	<b>14,390,000</b>	<b>0</b>
<b>TOTAL-MOTOR FUEL TAX FUND.....</b>	<b>0</b>	<b>53,880,000</b>	<b>53,880,000</b>	<b>0</b>
<b>SEWER FUND:</b>				
BUREAU OF FLEET ADMINISTRATION.....	0	172,176	172,176	0
DEPARTMENT OF SEWERS.....	34,810,089	77,560,289	78,442,010	(1,138,279)
OTHER OPERATING EXPENSES.....	18,979,800	26,492,535	35,759,314	9,268,779
<b>TOTAL-SEWER FUND.....</b>	<b>83,789,889</b>	<b>104,215,000</b>	<b>112,373,500</b>	<b>8,158,500</b>



SUMMARY "F"

Comparative Summary of Expenditures and 1989 Recommended Appropriations  
By Funds and Departments - Continued

	1987 EXPENDITURES	1988 APPROPRIATIONS	1988 RECOMMENDED APPROPRIATIONS	1988 RECOMMENDED BUDGET OVER-(UNDER) 1988 APPROPRIATIONS
<b>MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:</b>				
DEPARTMENT OF CULTURAL AFFAIRS.....	1,053,808	5,186,889	5,680,085	503,196
OTHER OPERATING EXPENSES.....	189,850	350,250	162,842	(187,418)
TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX.....	1,243,658	5,537,139	5,842,927	305,778
<b>SPECIAL EVENTS FUND:</b>				
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	0	142,600	142,600	0
DEPARTMENT OF CULTURAL AFFAIRS.....	2,041,301	10,210,060	10,345,427	135,367
MAYOR'S OFFICE OF SPECIAL EVENTS.....	255,273	249,700	249,700	4,700
BUREAU OF FACILITIES MANAGEMENT.....	0	173,840	155,238	(18,402)
DEPARTMENT OF STREETS AND SANITATION:				
ELECTRICAL WIRING AND COMMUNICATION DIVISION.....	0	100,000	100,000	0
OTHER OPERATING EXPENSES.....	0	28,700	177,035	148,335
TOTAL-SPECIAL EVENTS FUND.....	2,298,574	10,600,000	11,170,000	569,930
<b>GENERAL OBLIGATION BOND FUNDS.....</b>	<b>785,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>0</b>
<b>MIDWAY AIRPORT FUND:</b>				
CITY COMPTROLLER.....	0	85,668	0	(85,668)
CHICAGO MIDWAY AIRPORT.....	5,590,082	10,628,628	13,384,838	2,756,012
OTHER OPERATING EXPENSES.....	4,254,881	4,810,400	8,431,132	3,920,732
TOTAL-MIDWAY AIRPORT FUND.....	10,144,963	15,224,896	21,816,770	6,591,076
<b>CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:</b>				
CITY COMPTROLLER.....	0	30,720	31,032	312
DEPARTMENT OF PUBLIC WORKS:				
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....	2,847,150	5,392,600	5,194,318	(198,282)
OTHER OPERATING EXPENSES.....	462,221	7,325,000	7,759,858	433,858
TOTAL-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND.....	4,109,371	12,748,320	13,085,313	335,993
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND</b>				
OFFICE OF MUNICIPAL INVESTIGATIONS.....	0	110,831	142,154	31,323
CITY COMPTROLLER.....	0	264,298	268,423	2,127
DEPARTMENT OF LAW.....	0	581,712	1,068,828	187,114
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	90,428,122	135,872,842	134,708,214	(1,164,428)
OTHER OPERATING EXPENSES.....	37,189,597	171,017,129	181,389,875	20,382,748
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	127,866,716	308,147,810	327,868,492	19,721,682
<b>TOTAL ALL FUNDS.....</b>	<b>2,044,264,100</b>	<b>2,848,820,784</b>	<b>3,130,816,718</b>	<b>181,786,934</b>
<b>DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....</b>			124,066,473	
<b>TOTAL ALL FUNDS.....</b>			3,006,520,245	
<b>DEDUCT NON-CORPORATE DAILY TENDER NOTES.....</b>			94,088,870	
<b>NET GRAND TOTAL.....</b>			2,912,431,375	

## BUDGET DOCUMENT FOR YEAR 1989

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1989  
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND  
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1989.**

## 100. - CORPORATE FUND

Current assets at January 1, 1989-appropriable		\$	212,547,000
Cash.....	\$	28,096,000	
Accounts receivable.....		184,000,000	
Net taxes receivable from levies of prior years (per Schedule No. 1).....		<u>451,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>212,547,000</u>
Surplus (net current assets) at January 1, 1989			0
Revenue of year 1989-appropriable.....			1,508,625,916
Tax levy of year 1989.....		0	
Other revenue.....		<u>1,508,625,916</u>	
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1989).....			\$ 1,508,625,916

## DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1989

## Local Tax Revenue

<b>Municipal Utilities:</b>			
Gas.....	\$	72,750,000	
Electric.....		67,538,700	
Message Transmission.....		<u>32,150,000</u>	
Total.....			172,438,700
<b>Compensation-Public Utilities:</b>			
Commonwealth Edison.....		72,582,300	
Illinois Bell.....		27,300,000	
AT&T Fiber Optics.....		<u>3,800,000</u>	
Total.....			103,682,300
<b>Chicago Sales Tax.....</b>			139,848,000
<b>Transaction Taxes:</b>			
Lease and Rental of Property.....		44,400,000	
Real Property Transfer.....		40,500,000	
Motor Vehicle Lessor Tax.....		<u>8,000,000</u>	
Total.....			92,900,000
<b>Transportation Taxes:</b>			
Chicago Vehicle Fuel Tax.....		74,000,000	
Parking Tax.....		<u>35,800,000</u>	
Total.....			109,800,000
<b>Recreation Taxes:</b>			
Amusement Tax.....		7,500,000	
Automatic Amusement Device Tax.....		1,300,000	
Chicago Liquor Tax.....		14,000,000	
Municipal Cigarette Tax.....		<u>31,505,195</u>	
Total.....			54,305,195
<b>Business Taxes:</b>			
Hotel Tax.....		16,200,000	
Employers' Expense Tax.....		35,548,279	
Foreign Fire Insurance Tax.....		<u>2,200,000</u>	
Total.....			53,948,279

## BUDGET DOCUMENT OF YEAR 1989

## DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1989--Continued

<b>Proceeds And Transfers</b>	
Proceeds from Debt & Transfers In.....	195,085,143
<b>Intergovernmental Revenue</b>	
State Income Tax.....	85,965,870
Municipal Retailers' Occupation Tax.....	148,675,000
Personal Property Replacement Tax.....	40,873,501
Municipal Auto Rental Tax.....	1,800,000
Grants.....	3,200,000
<b>Local Non-Tax Revenue</b>	
Licenses, Permits & Certificates:	
Licenses-Alcoholic Dealers'.....	11,884,311
Licenses-Business.....	6,101,359
Building Permits.....	7,896,153
Licenses-Livery.....	1,892,534
Other Licenses, Permits & Certificates...	8,586,191
Total.....	<u>38,320,548</u>
Fines, Forfeitures and Penalties:	
Traffic Fines.....	38,031,500
Law Department Fines.....	220,000
Other Fines.....	538,689
Total.....	<u>38,790,189</u>
Charges for Current Services:	
Inspection.....	13,379,223
Health.....	1,500,000
Information.....	1,061,809
Safety.....	7,177,573
Other Charges for Service.....	2,388,705
Total.....	<u>25,507,310</u>
Municipal Utilities:	
Airport.....	320,000
Parking.....	9,000,000
Total.....	<u>9,320,000</u>
Leases, Rentals & Sales:	
Sale of Land and Buildings.....	1,500,000
Vacation of Streets and Alleys.....	1,500,000
Sale of Impounded Autos.....	800,000
Sale of Material, Scrap & Salvage.....	1,500,000
Rentals & Leases.....	813,396
Total.....	<u>6,113,396</u>
Interest Income.....	10,500,000
Reimbursements:	
From Enterprise Funds.....	89,475,569
From Special Revenue Funds.....	7,732,000
From Current Expense.....	7,529,000
Other Reimbursements.....	71,316,136
Total.....	<u>176,052,705</u>
Other Revenue.....	<u>1,500,000</u>
<b>Total Revenue-Corporate Fund.....</b>	<b>\$ 1,508,625,916</b>

BUDGET DOCUMENT FOR YEAR 1989  
FUND ESTIMATES

## 171-ENVIRONMENTAL CONTROL FUND

Current assets at January 1, 1989-appropriable		\$	650,000
Cash.....	\$	500,000	
Revenue receivable.....		<u>150,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>90,000</u>
Surplus (net current assets) at January 1, 1989			560,000
Revenue of year 1989-appropriable.....			810,000
Liquid Waste Disposal fees.....		810,000	
Total appropriate for charges and expenditures (exclusive of liabilities at January 1 1989).....			\$ 1,370,000

## 200 - WATER FUND

Current assets at January 1, 1989-appropriable		\$	70,000,000
Cash.....	\$	32,000,000	
Accounts receivable.....		<u>38,000,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable and contract liabilities...		50,000,000	54,000,000
Accrued interest.....		<u>4,000,000</u>	
Surplus (net current assets) at January 1, 1989			16,000,000
Revenue of year 1989-appropriable.....			226,700,000
Water rates.....		201,300,000	
Reimbursement from Sewer Fund.....		600,000	
Reimbursement from Water Revenue Bond, Series 1985.....		11,500,000	
Miscellaneous and Other.....		<u>13,300,000</u>	
Total appropriate for charges and expenditures (exclusive of liabilities at January 1 1989).....			\$ 242,700,000

## 292-PAVEMENT RESTORATION AND INSPECTION FUND

Current assets at January 1, 1989-appropriable		\$	0
Cash.....	\$	0	
Revenue receivable.....		<u>0</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....		<u>0</u>	<u>0</u>
Surplus (net current assets) at January 1, 1989			0
Revenue of year 1989-appropriable.....			4,000,000
Payment Cut fees.....		4,000,000	
Total appropriate for charges and expenditures (exclusive of liabilities at January 1 1989).....			\$ 4,000,000

BUDGET DOCUMENT FOR YEAR 1989  
FUND ESTIMATES

## 300 - VEHICLE TAX FUND

Current assets at January 1, 1989-appropriable		\$	4,400,000
Cash.....	\$	3,200,000	
Accounts receivable.....		<u>1,200,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>4,400,000</u>
Deficit at January 1, 1989.....			0
Revenue of year 1989-appropriable.....			61,395,252
Vehicle licenses.....	52,100,000		
Towing and storage fees, sale of junk automobiles.....		7,092,933	
Other revenue.....		<u>2,202,319</u>	
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1989).....			\$ 61,395,252

## 310 MOTOR FUEL TAX FUND

Current assets at January 1, 1989-appropriable		\$	34,900,000
Cash.....	\$	30,400,000	
Cash receivable from State.....		<u>4,500,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable contract commitments, and prior year allotments.....			<u>34,900,000</u>
Surplus (net current assets) at January 1, 1989.....			0
Revenue of year 1989-appropriable.....			53,960,000
Distributive share of State Motor Fuel Tax..	50,760,000		
Interest and other.....		<u>3,200,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....			\$ 53,960,000

## 314 - SEWER FUND

Current assets at January 1, 1989-appropriable		\$	14,500,000
Cash.....	\$	(8,000,000)	
Accounts receivable.....		<u>22,500,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable and contract liabilities...			<u>14,500,000</u>
Deficit at January 1, 1989.....			0
Revenue of year 1989-appropriable.....			112,373,500
Sewer rates.....	118,952,500		
Miscellaneous and other.....		500,000	
Discounts.....		<u>(7,079,000)</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....			\$ 112,373,500

324 - SPECIAL SERVICE AREA NUMBER TWO  
SPECIAL MAINTENANCE FUND

Current assets at January 1, 1989-appropriable			
Net taxes receivable from levies of prior years.....			\$ 67,708
Total appropriable for charges and expenditures.....			\$ 67,708

BUDGET DOCUMENT FOR YEAR 1989  
FUND ESTIMATES328 - SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND

Current assets at January 1, 1989-appropriable		\$	2,215,000
Cash.....	\$	3,100,000	
Accounts receivable.....		<u>115,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>2,566,000</u>
Surplus (net current assets) at January 1, 1989			649,000
Revenue of year 1989-appropriable:			1,787,291
Tax Levy of Year 1989.....	\$	527,291	
Transfers from Corporate Fund.....		<u>1,260,000</u>	
Total appropriate for charges and expenditures.....			\$ 2,436,291

## 342 - LIBRARY FUND-BUILDINGS AND SITES

Current assets at January 1, 1989-appropriable		\$	2,976,000
Cash.....	\$	2,752,000	
Accounts receivable.....		200,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>24,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable and contract liabilities...			<u>2,588,000</u>
Surplus (net current assets) at January 1, 1989			388,000
Revenue of year 1989-appropriable:			6,004,163
Proceeds of Daily Tender Notes.....		5,904,163	
Interest.....		<u>100,000</u>	
Total appropriate for charges and expenditures (exclusive of liabilities at January 1 1989).....			\$ 6,392,163

## 348 - LIBRARY FUND-MAINTENANCE AND OPERATION

Current assets at January 1, 1989-appropriable		\$	9,835,000
Cash.....	\$	7,215,000	
Accounts receivable.....		1,950,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>470,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable and contract liabilities...			<u>908,000</u>
Surplus (net current assets) at January 1, 1989			8,729,000
Revenue of year 1989-appropriable:			36,423,451
Proceeds of Daily Tender Notes.....		35,163,451	
Interest.....		1,000,000	
Fine receipts.....		<u>260,000</u>	
Total appropriate for charges and expenditures (exclusive of liabilities at January 1 1989).....			\$ 45,152,451

BUDGET DOCUMENT FOR YEAR 1989  
FUND ESTIMATES

## 355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Current assets at January 1, 1989-appropriable		\$	1,322,849
Cash.....	\$	324,849	
Revenue Receivable.....		<u>798,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>998,181</u>
Surplus (net current assets) at January 1, 1989			324,668
Revenue of year 1989-appropriable:			
Hotel Operators' Occupation Tax receipts....			<u>5,528,289</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1 1989).....		\$	5,852,937

## 356 - SPECIAL EVENTS REVENUE FUND

Current assets at January 1, 1989-appropriable		\$	295,000
Cash.....	\$	130,000	
Revenue receivable.....		<u>165,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>295,000</u>
Surplus (net current assets) at January 1, 1989			0
Revenue of year 1989-appropriable:			11,170,000
Proceeds from Jazz Festival.....	\$	205,000	
Proceeds from Blues Festival.....		170,000	
Proceeds from Gospel Festival.....		100,000	
Proceeds from Taste of Chicago.....		10,000,000	
Proceeds from Navy Pier.....		647,000	
Proceeds from Merchandising.....		38,000	
Interest.....		10,000	
Total appropriate for charges and expenditures (exclusive of liabilities at January 1 1989).....		\$	11,170,000

## 395 - JUDGMENT TAX FUND

Current assets at January 1, 1989-appropriable		\$	2,555,000
Cash.....	\$	2,250,000	
Net taxes receivable from levies of prior years (per Schedule No. 1).....		<u>305,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Judgement Payable.....			<u>2,555,000</u>
Surplus (net current asset) at January 1, 1989:			0
Revenue of year 1989-appropriable:			33,928,013
Proceeds of Daily Tender Notes.....		33,828,013	
Interest.....		<u>100,000</u>	
Total appropriate for charges and expenditures.....			33,928,013

## 400 - GENERAL OBLIGATION BOND FUNDS

478 O'Hare Rapid Transit Extension-1977.....			2,700,000
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BUDGET DOCUMENT FOR YEAR 1989  
FUND ESTIMATES**508 - SPECIAL SERVICE AREA NUMBER ONE  
BOND REDEMPTION AND INTEREST FUND**

Revenue of year 1989-appropriable:	
Tax levy of year 1989 to meet bond and interest requirements.....	\$ 259,000

**509 - NOTE REDEMPTION AND INTEREST SERIES  
1984-C, 1985-C, 1986-C, 1987-C AND 1988-C FUNDS**

Revenue of year 1989-appropriable:	
Tax levy of year 1989 to meet bond and interest requirements.....	\$ 32,389,474

**510 - BOND REDEMPTION AND INTEREST FUND**

Revenue of year 1989-appropriable:	
Tax levy of year 1989 to meet bond and interest requirements.....	80,632,632
State personal property tax replacement revenue.....	<u>2,129,000</u>
Total appropriate.....	\$ <u>82,761,632</u>

**512 - NOTE REDEMPTION AND INTEREST SERIES 1988-D**

Revenue of year 1989-appropriable:	
Tax levy of year 1989 to meet Notes.....	\$ 271,642,603

**568 - LIBRARY REDEMPTION AND INTEREST FUND**

Revenue of year 1989-appropriable:	
Tax levy of year 1989 to meet principle and interest requirements.....	\$ 20,526,000

**610 MIDWAY AIRPORT FUND**

Current assets at January 1, 1989-appropriable	
Cash and accounts receivable.....	\$ 9,502,000
Liabilities at January 1, 1989, to be appropriated:	
Accounts payable.....	<u>9,502,000</u>
Revenue of year 1989-appropriable:	
Revenue from operation of airport.....	<u>21,815,770</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1 1989).	21,815,770



BUDGET DOCUMENT FOR YEAR 1989  
FUND ESTIMATES

**641 - PUBLIC BUILDING COMMISSION OF CHICAGO**

Revenue of year 1989-appropriable:  
Tax levy of year 1989 to meet lease payments \$ 14,154,000

**660 - CITY RELIEF FUND**

Current assets at January 1, 1989-appropriable  
Cash \$ 1,000,000 \$ 1,213,000  
Net taxes receivable from levies of prior  
years (per Schedule No.1) 213,000  
Liabilities at January 1, 1989, to be  
appropriated:  
Accounts payable 1,213,000  
Surplus (net current assets) at January 1, 1989 0  
Revenue of year 1989-appropriable:  
Proceeds of Daily Tender Notes 17,731,203  
Total appropriable for charges and expendi-  
tures (exclusive of liabilities at January 1  
1989) \$ 17,731,203

**681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Revenue of year 1989-appropriable:  
Tax levy of year 1989 \$ 87,423,000  
State personal property tax replacement  
revenue 14,109,000  
Total appropriable \$ 101,532,000

**682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES'  
ANNUITY AND BENEFIT FUND**

Revenue of year 1989-appropriable:  
Tax levy of year 1989 \$ 12,232,000  
State personal property tax replacement  
revenue 3,210,000  
Total appropriable \$ 15,442,000

**683 - POLICEMEN'S ANNUITY AND BENEFIT FUND**

Revenue of year 1989-appropriable:  
Tax levy of year 1989 \$ 70,496,000  
State personal property tax replacement  
revenue 12,522,000  
Total appropriable \$ 83,018,000

BUDGET DOCUMENT FOR YEAR 1989  
FUND ESTIMATES

## 684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Tax levy of year 1989.....	\$	31,024,000
State personal property tax replacement revenue.....		<u>5,397,000</u>
Total appropriate.....	\$	36,421,000

## 691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1989-appropriable:		\$	0
Tax levy of year 1989.....			
State personal property tax replacement revenue.....			<u>28,000</u>
Total appropriate.....	\$		28,000

## 701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Current assets at January 1, 1989-appropriable		\$	2,100,000
Cash.....	\$	2,000,000	
Accounts receivable.....		<u>100,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>2,100,000</u>
Surplus (net current assets) at January 1, 1989			0
Revenue of year 1989-appropriable:			
Revenue from operation of Calumet Skyway Toll Bridge.....			<u>12,985,313</u>
Total appropriate for charges and expendi- tures (exclusive of liabilities at January 1 1989).....	\$		12,985,313

## 740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Current assets at January 1, 1989-appropriable		\$	42,200,000
Cash and accounts receivable.....			
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>42,200,000</u>
Revenue of year 1989-appropriable:			
Revenue from operation of airport.....			<u>327,586,492</u>
Total appropriate for charges and expendi- tures (exclusive of liabilities at January 1 1989).....	\$		327,586,492

## BUDGET DOCUMENT FOR YEAR 1989

## SCHEDULE NO. 1

SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE  
AS OF JANUARY 1, 1989

Year of Levy	Taxes Extended	Cash Received	Reserve for Loss in Collection	Net Taxes Receivable
<b>CORPORATE FUND:</b>				
1984	\$ 91,798,140	\$ 89,379,150	\$ 2,373,091	\$ 48,899
1985	51,894,203	50,978,745	790,912	124,546
1986	24,571,051	23,810,999	679,942	280,110
1987	0	0	0	0
1988	0	0	0	0
Totals	\$ 168,263,394	\$ 163,968,894	\$ 3,843,945	\$ 450,555
<b>PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:</b>				
1984	\$ 32,818,104	\$ 31,758,577	\$ 843,218	\$ 18,309
1985	32,661,805	32,083,790	499,627	78,388
1986	32,951,187	31,689,387	906,187	375,643
1987	0	0	0	0
1988	0	0	0	0
Totals	\$ 98,231,076	\$ 95,511,734	\$ 2,249,002	\$ 470,340
<b>PUBLIC LIBRARY BUILDINGS AND SITES FUND:</b>				
1984	\$ 3,471,579	\$ 2,380,098	\$ 89,746	\$ 1,736
1985	2,321,988	2,280,877	35,519	5,573
1986	1,488,746	1,402,000	40,118	16,630
1987	0	0	0	0
1988	0	0	0	0
Totals	\$ 7,282,294	\$ 7,062,975	\$ 165,380	\$ 23,939
<b>JUDGMENT TAX FUND:</b>				
1984	\$ 14,280,430	\$ 13,904,122	\$ 369,188	\$ 7,140
1985	22,368,614	21,969,809	342,128	53,877
1986	21,378,333	20,546,716	587,904	243,713
1987	0	0	0	0
1988	0	0	0	0
Totals	\$ 58,024,377	\$ 56,420,647	\$ 1,299,200	\$ 304,530
<b>CITY RELIEF FUND:</b>				
1984	\$ 14,153,426	\$ 13,780,468	\$ 865,883	\$ 7,077
1985	14,603,553	14,347,079	223,421	38,053
1986	14,984,560	14,401,661	412,075	170,824
1987	0	0	0	0
1988	0	0	0	0
Totals	\$ 43,743,539	\$ 42,529,206	\$ 1,001,379	\$ 212,954

## BUDGET DOCUMENT FOR YEAR 1989

## APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1989.

For Liabilities (including commitments on contracts) at January 1, 1989 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 212,547,000
171	Environmental Control Fund.....	90,000
200	Water Fund.....	94,000,000
300	Vehicle Tax Fund.....	4,400,000
310	Motor Fuel Tax Fund.....	34,900,000
314	Sewer Fund.....	14,500,000
326	Special Service Area No. 1-Special Maintenance Fund.....	2,566,000
342	Library Fund-Buildings and Sites.....	2,588,000
346	Library Fund-Maintenance and Operation.....	906,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	998,181
356	Special Events Fund.....	295,000
395	Judgment Tax Fund.....	2,555,000
610	Midway Airport Revenue Fund.....	9,502,000
660	City Relief Fund.....	1,213,000
701	Calumet Skyway Revenue Fund.....	2,100,000
740	O'Hare Airport Revenue Fund.....	42,200,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1989.....		\$ 385,390,181

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

\*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

100--CORPORATE FUND  
OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,597,562	\$ 2,597,562	\$ 2,652,020	\$ 2,630,310
	.0015	SCHEDULE SALARY ADJUSTMENTS.....				
	*2008.0000	FOR PERSONAL SERVICES.....	2,597,562	2,597,562	2,652,020	2,630,310
	.0126	OFFICE CONVENIENCES.....	3,000	3,000	3,000	2,809
	.0130	POSTAGE.....	48,000	48,000	48,000	24,990
		PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,500	1,500	1,500	1,139
	.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	62,500	62,500	62,500	62,289
	.0155	RENTAL OF PROPERTY.....	43,200	43,200	43,200	42,311
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	75,000	75,000	75,000	139,421
		LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	157,824	157,824	141,228	
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000	6,000	6,000	6,320
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	15,000	15,000	15,000	21,142
	.0168	TECHNICAL MEETING COSTS.....	6,500	6,500	6,500	6,474
		MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	74,900	74,900	74,900	
	.0186	TELEPHONE.....	139,772	139,772	139,772	159,518
	*2008.0100	FOR CONTRACTUAL SERVICES.....	638,198	638,198	618,600	488,413
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	800	800	800	
	.0245	REIMBURSEMENT TO TRAVELERS.....	52,500	52,500	52,500	50,969
	.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	758
	*2008.0200	FOR TRAVEL.....	54,300	54,300	54,300	51,727
	.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000	50,000	50,000	41,782
	*2008.0300	FOR COMMODITIES AND MATERIALS.....	50,000	50,000	50,000	41,782
	.0422	OFFICE MACHINES.....	500	500	500	299
	.0423	COMMUNICATION DEVICES.....	500	500	500	1,000
	.0424	FURNITURE AND FURNISHINGS.....	500	500	500	
	*2008.0400	FOR EQUIPMENT.....	1,500	1,500	1,500	1,299
	*2008.0700	FOR CONTINGENCIES.....	68,000	68,000	68,000	83,213
		*BUDGET LEVEL TOTAL.....	\$ 3,403,598	\$ 3,403,598	\$ 3,441,420	\$ 3,274,744

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
	<b>EXECUTIVE-3005</b>						
9608	MAYOR.....	1	\$ 80,000	1	\$ 80,000	1	\$ 80,000
9882	ASSISTANT ADMINISTRATIVE SECRETARY II....	1	26,546	1	26,546	1	25,272
9637	ADMINISTRATIVE ASSISTANT.....	1	57,295	1	57,295	1	46,368
9617	ADMINISTRATIVE ASSISTANT.....	1	42,694	1	42,694	1	42,444
9617	ADMINISTRATIVE SECRETARY.....	1	42,694	1	42,694	1	35,568
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	32,273	1	32,273	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	281,502	6	281,502	6	260,372

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED  
Positions and Salaries - Continued

Code	Position	1988		1989		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>ADMINISTRATIVE-3010</b>							
9895	MAYOR'S ADMINISTRATIVE OFFICER (CHIEF OPERATING OFFICER).....	1	96,960	1	96,960	1	85,000
9894	ADMINISTRATIVE OFFICER-DEPUTY CHIEF OPERATING OFFICER.....	1	85,848	1	85,848	1	77,000
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	53,158	1	53,158	1	42,444
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	2	32,273	2	32,273	7	29,250
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	5	30,750	5	30,750		
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	19,806	2	19,806	1	26,556
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...					1	18,852
9839	ASSISTANT TO MAYOR.....	1	78,460	1	78,460		
9839	ASSISTANT TO MAYOR.....	4	77,772	4	77,772	6	71,000
9839	ASSISTANT TO MAYOR.....	1	44,578	1	44,578		
9837	ADMINISTRATIVE ASSISTANT.....	1	65,720	1	65,720	1	66,000
9837	ADMINISTRATIVE ASSISTANT.....	2	65,720	2	65,720	2	80,000
9837	ADMINISTRATIVE ASSISTANT.....	1	53,071	1	53,071	2	55,000
9837	ADMINISTRATIVE ASSISTANT.....	2	48,456	2	48,456	1	50,640
9837	ADMINISTRATIVE ASSISTANT.....	1	47,268	1	47,268	1	48,456
9837	ADMINISTRATIVE ASSISTANT.....						
9820	SPECIAL ASSISTANT TO THE MAYOR.....	1	53,190	1	53,190	1	69,000
9817	ADMINISTRATIVE SECRETARY.....	1	44,578	1	44,578	3	30,720
9817	ADMINISTRATIVE SECRETARY.....	1	32,234	1	32,234		
9817	ADMINISTRATIVE SECRETARY.....	1	22,925	1	22,925		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	29	1,475,338	29	1,475,338	29	1,437,068
<b>OFFICE OF THE PRESS SECRETARY-3015</b>							
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	25,272	1	25,272	1	24,060
9842	DEPUTY PRESS SECRETARY.....	1	56,949	1	56,949	1	50,000
9837	ADMINISTRATIVE ASSISTANT.....	1	37,368	1	37,368	1	35,568
9816	ASSISTANT PRESS SECRETARY.....	2	48,222	2	48,222	3	46,368
9816	ASSISTANT PRESS SECRETARY.....	1	44,400	1	44,400	1	42,444
9816	ASSISTANT PRESS SECRETARY.....	1	35,592	1	35,592		
9815	PRESS SECRETARY.....	1	77,772	1	77,772	1	66,000
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	29,256	2	29,256	2	27,852
0745	PRESS AIDE III.....	1	39,114	1	39,114	1	37,236
0744	PRESS AIDE II.....	1	40,884	1	40,884	2	33,888
0744	PRESS AIDE II.....	1	35,592	1	35,592		
0740	PRESS AIDE I.....	1	25,272	1	25,272	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	14	573,171	14	573,171	14	541,952
<b>OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020</b>							
9882	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	35,592	1	35,592	1	35,568
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	35,592	1	35,592	1	26,556
9807	LEGISLATIVE ASSISTANT.....	1	40,844	1	40,844	1	38,928
9870	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	85,437	1	85,437	1	78,000
9839	ASSISTANT TO MAYOR-WASHINGTON.....	1	66,813	1	66,813	1	55,000
9839	ASSISTANT TO MAYOR-SPRINGFIELD.....	1	42,012	1	42,012	1	45,000
9837	ADMINISTRATIVE ASSISTANT.....	1	77,772	1	77,772	2	71,000
9837	ADMINISTRATIVE ASSISTANT.....	1	65,720	1	65,720	1	55,000
9837	ADMINISTRATIVE ASSISTANT.....	1	50,893	1	50,893	1	42,444
9837	ADMINISTRATIVE ASSISTANT.....	1	44,578	1	44,578	1	27,852
9837	ADMINISTRATIVE ASSISTANT.....	1	27,330	1	27,330		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	11	572,583	11	572,583	11	546,348
	DIVISION TOTAL.....	60	2,902,594	60	2,902,594	60	2,785,740
	LESS TURNOVER.....		305,032		305,032		133,720
	TOTAL.....		\$ 2,597,562		\$ 2,597,562		\$ 2,652,020

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS

The Office of Municipal Investigations investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005 Code	Proposed Appropriations	1988		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 611,737	\$ 611,737	\$ 599,238	\$ 532,817
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,527	5,527	7,693	
*2005	.0000 FOR PERSONAL SERVICES.....	617,264	617,264	606,931	532,817
	.0126 OFFICE CONVENIENCES.....	200	200	200	177
	.0130 POSTAGE.....	1,028	1,028	1,500	1,997
	.0140 PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN-	4,400	4,400	6,300	6,284
	.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,000	2,000	4,958	
	.0181 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	1,500	1,500	3,000	740
	.0154 COMMUNICATIONS HARDWARE.....			2,400	
	.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	29,147	29,147	32,886	48,803
	.0159 AND MACHINERY.....	4,850	4,850	4,850	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000	3,000	3,000	3,998
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	988
	.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	5,560	5,560	4,160	3,808
	.0176 VEHICLES.....	20,000	20,000	7,000	2,945
	.0188 TELEPHONE.....	18,271	18,271	20,689	12,550
*2005	.0100 FOR CONTRACTUAL SERVICES.....	90,956	90,956	91,943	82,070
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	1,000	875
*2005	.0200 FOR TRAVEL.....	1,000	1,000	1,000	875
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,472	2,472	3,000	2,102
	.0340 MATERIAL AND SUPPLIES.....	5,000	5,000	5,000	4,977
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	4,200	4,203
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	12,472	12,472	12,200	11,282
	.0422 OFFICE MACHINES.....	1,000	1,000	2,000	3,296
	.0423 COMMUNICATION DEVICES.....	1,000	1,000	2,000	5,375
	.0424 FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	1,000	1,000	1,000	4,996
	.0446 HARDWARE.....	7,025	7,025	3,000	
*2005	.0400 FOR EQUIPMENT.....	10,025	10,025	8,000	13,667
*2005	.0700 FOR CONTINGENCIES.....	40,000	40,000	40,000	35,219
*BUDGET LEVEL TOTAL.....		\$ 771,717	\$ 771,717	\$ 780,074	\$ 875,930

Positions and Salaries

Code	Positions	1988				1987	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>ADMINISTRATION-3005</b>							
9650	EXECUTIVE DIRECTOR.....	1	\$ 57,742	1	\$ 57,742	1	\$ 56,052
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS.....					1	33,888
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,032	1	31,032	1	29,280
1254	INVESTIGATOR SPECIALIST.....	1	35,928	1	35,928	1	33,888
1254	INVESTIGATOR SPECIALIST.....					1	32,244
1253	ASSISTANT DIRECTOR.....	1	48,936	1	48,936	1	46,368
1253	ASSISTANT DIRECTOR.....	1	42,864	1	42,864	1	42,636
0825	PRINCIPAL STENOGRAPHER.....	1	22,044	1	22,044		
0809	EXECUTIVE SECRETARY I.....	1	19,956	1	19,956	1	18,852
0428	CLERK I.....	1	11,220	1	11,220	1	11,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300		
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
	SCHEDULE SALARY ADJUSTMENTS.....		3,421		3,421		4,973
SECTION TOTAL.....		11	336,767	11	336,767	10	329,989

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>OPERATIONS-3010</b>							
9699	DIRECTOR OF GROUP OPERATIONS.....	1	55,092	1	55,092	1	54,552
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	35,928	1	35,928		
1255	INVESTIGATOR.....	1	23,136	1	23,136	1	22,908
1254	INVESTIGATOR SPECIALIST.....	1	34,224	1	34,224	1	33,888
1254	INVESTIGATOR SPECIALIST.....	1	32,568	1	32,568	1	32,244
1254	INVESTIGATOR SPECIALIST.....	4	26,820	4	26,820	2	25,272
1254	INVESTIGATOR SPECIALIST.....					1	27,852
0825	PRINCIPAL STENOGRAPHER.....					1	21,828
0303	ADMINISTRATIVE ASSISTANT III.....					1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....					1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,106		2,106		2,820
	SECTION TOTAL.....	9	290,334	9	290,334	10	288,396
	DIVISION TOTAL.....	20	827,101	20	827,101	20	818,385
	LESS TURNOVER.....		9,837		9,837		11,454
	TOTAL.....	5	817,264	5	817,264	5	806,931



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,404,402	\$ 1,404,402	\$ 1,465,380	\$ 1,137,596
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,988	13,988	5,822	
.0020	OVERTIME.....	19,000	19,000	20,000	15,877
=2008.0000	FOR PERSONAL SERVICES.....	1,437,387	1,437,387	1,491,002	1,153,473
.0130	POSTAGE.....	2,000	2,000	2,000	214
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	46,072	46,072		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	10,000	10,000	10,000	3,799
.0151	SERVICES.....	30,000	30,000	30,000	30,108
.0152	ADVERTISING.....	10,000	10,000	10,000	3,378
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000	5,000	5,000	25,493
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	35,000	35,000	35,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000	10,000	10,000	1,535
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500	1,500	1,023
.0169	TECHNICAL MEETING COSTS.....	15,000	15,000	15,000	32,158
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	2,900	2,900	2,900	
.0186	TELEPHONE.....	12,000	12,000	12,000	12,821
=2008.0100	FOR CONTRACTUAL SERVICES.....	178,472	178,472	133,400	110,329
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	100	100	100	11
.0270	LOCAL TRANSPORTATION.....	300	300	300	74
=2008.0200	FOR TRAVEL.....	400	400	400	85
.0348	BOOKS AND RELATED MATERIALS.....	1,200	1,200	1,200	63
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000	8,000	8,000	6,379
=2008.0300	FOR COMMODITIES AND MATERIALS.....	9,200	9,200	9,200	8,442
=2008.0700	FOR CONTINGENCIES.....	100	100	100	50
=BUDGET LEVEL TOTAL.....		\$ 1,628,558	\$ 1,628,558	\$ 1,634,102	\$ 1,270,379

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	No.	Appropriation Rate
<b>ADMINISTRATION-3005</b>					
9661	BUDGET DIRECTOR-CHIEF FINANCIAL OFFICER.....	1 \$ 86,050	1 \$ 86,050	1 \$ 77,000	
9868	FIRST DEPUTY BUDGET DIRECTOR.....			1 73,000	
1116	ASSISTANT TO THE BUDGET DIRECTOR.....	1 39,312	1 39,312		
0308	STAFF ASSISTANT.....	1 34,224	1 34,224	1 35,568	
	SCHEDULE SALARY ADJUSTMENTS.....				960
	SECTION TOTAL.....	3 160,546	3 160,546	3 185,568	
<b>BUDGET PREPARATION AND EXECUTION-3010</b>					
<b>TECHNICAL SUPPORT-4005</b>					
1147	DATA SERVICES ADMINISTRATOR.....	1 61,000	1 61,000	1 53,952	
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1 32,568	1 32,568	1 29,280	
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1 25,524	1 25,524	1 21,828	
0810	EXECUTIVE SECRETARY II.....	1 34,224	1 34,224	1 30,720	
0809	EXECUTIVE SECRETARY I.....	1 21,000	1 21,000	1 18,852	
	SCHEDULE SALARY ADJUSTMENTS.....				384
	SUB-SECTION TOTAL.....	5 174,700	5 174,700	5 155,028	

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	1989				1988	
		Meyer's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>BUDGET PREPARATION AND EXECUTION-3010 - CONTINUED</b>							
<b>REVENUE ANALYSIS-4010</b>							
1124	ASSISTANT BUDGET DIRECTOR.....	1	54,492	1	54,492		
1105	SENIOR BUDGET ANALYST.....	1	29,568	1	29,568	1	26,556
0229	CHIEF REVENUE ANALYST.....	1	35,928	1	35,928	1	48,456
	SCHEDULE SALARY ADJUSTMENTS.....		298		298		
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>120,288</b>	<b>3</b>	<b>120,288</b>	<b>2</b>	<b>75,012</b>
<b>PROGRAM ANALYSIS AND EVALUATION-4015</b>							
9656	DEPUTY BUDGET DIRECTOR.....	1	70,000	1	70,000	1	71,000
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	29,568	1	29,568		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	39,312	1	39,312	1	44,364
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	35,928	1	35,928	1	40,844
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....					2	32,244
1103	BUDGET ANALYST.....					2	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,577		3,577		894
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>178,388</b>	<b>4</b>	<b>178,388</b>	<b>7</b>	<b>269,510</b>
<b>OPERATING BUDGET DEVELOPMENT-4020</b>							
9656	DEPUTY BUDGET DIRECTOR.....	1	70,000	1	70,000		
1124	ASSISTANT BUDGET DIRECTOR.....	1	48,000	1	48,000	1	42,444
0404	STUDENT AS TRAINEE.....	1	10,000	1	10,000	1	10,000
1119	SUPERVISING BUDGET ANALYST.....	1	32,568	1	32,568	1	37,236
1107	PRINCIPAL BUDGET ANALYST.....					1	35,568
1105	SENIOR BUDGET ANALYST.....	1	26,820	1	26,820	3	27,852
1103	BUDGET ANALYST.....					2	26,556
1103	BUDGET ANALYST.....					1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		3,325		3,325		3,424
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>190,713</b>	<b>5</b>	<b>190,713</b>	<b>10</b>	<b>289,812</b>
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>664,084</b>	<b>17</b>	<b>664,084</b>	<b>24</b>	<b>789,182</b>
<b>ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015</b>							
9656	DEPUTY BUDGET DIRECTOR.....	1	70,000	1	70,000	1	60,000
1124	ASSISTANT BUDGET DIRECTOR.....	1	50,000	1	50,000		
1119	SUPERVISING BUDGET ANALYST.....	1	37,608	1	37,608	1	38,928
1107	PRINCIPAL BUDGET ANALYST.....					1	38,928
1107	PRINCIPAL BUDGET ANALYST.....	1	34,224	1	34,224	1	35,568
1107	PRINCIPAL BUDGET ANALYST.....					1	33,888
1107	PRINCIPAL BUDGET ANALYST.....					1	30,720
1105	SENIOR BUDGET ANALYST.....	1	28,128	1	28,128		
1105	SENIOR BUDGET ANALYST.....	1	26,820	1	26,820		
1103	BUDGET ANALYST.....	1	28,128	1	28,128	1	24,060
1103	BUDGET ANALYST.....						
1103	BUDGET ANALYST.....						
0307	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		3,029		3,029		1,908
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>302,237</b>	<b>8</b>	<b>302,237</b>	<b>8</b>	<b>285,828</b>
<b>COMPENSATION APPROPRIATION CONTROL-3020</b>							
1323	MANAGER OF COMPENSATION CONTROL.....					1	53,952
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	34,224	1	34,224	1	30,720
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	21,000	1	21,000	1	19,764
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	19,956	1	19,956	1	17,988
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	44,808	1	44,808	1	40,644
1118	DEPUTY ASSISTANT BUDGET DIRECTOR.....	1	61,000	1	61,000		
1103	BUDGET ANALYST.....					1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		612		612		
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>208,900</b>	<b>6</b>	<b>208,900</b>	<b>7</b>	<b>207,924</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

## OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>NON-LOCAL FUND ANALYSIS-3025</b>							
1124	ASSISTANT BUDGET DIRECTOR.....	1	59,000	1	59,000	2	24,060
1103	BUDGET ANALYST.....	1	26,820	1	26,820		
1103	BUDGET ANALYST.....						
	SCHEDULE SALARY ADJUSTMENTS.....		1,800		1,800		
	SECTION TOTAL.....	2	87,620	2	87,620	2	48,120
<b>FISCAL ANALYSIS-3030</b>							
0144	FISCAL POLICY ANALYST.....	2	29,568	2	29,568	2	29,280
0139	SENIOR FISCAL POLICY ANALYST.....	1	35,928	1	35,928	1	35,568
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....	38	1,420,387	38	1,420,387	44	1,516,602
	LESS TURNOVER.....		2,000		2,000		45,600
	TOTAL.....		\$ 1,418,387		\$ 1,418,387		\$ 1,471,002

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

06/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,649,187	\$ 6,649,187	\$ 6,836,599	\$ 6,053,752
.0015	SCHEDULE SALARY ADJUSTMENTS.....	82,033	82,033	91,329	
.0020	OVERTIME.....	20,900	20,900	19,034	13,927
*2005.0000	FOR PERSONAL SERVICES.....	6,752,120	6,752,120	6,947,022	6,067,679
.0130	POSTAGE.....	550	550	550	396
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	264,611	264,611	600,745	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	108,500	108,500	116,000	372,053
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0148	TENANCE OF SOFTWARE PRODUCTS.....	987,915	987,915	866,776	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,500	1,500	1,500	987
.0152	ADVERTISING.....	4,000	4,000	3,000	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0184	COMMUNICATIONS HARDWARE.....	1,002,929	1,002,929	942,132	
.0187	RENTAL OF EQUIPMENT AND SERVICES.....	5,035	5,035	6,240	2,362,768
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0189	AND MACHINERY.....	464,366	464,366	484,387	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	20,000	20,000	11,854	1,500
.0168	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	2,000	1,914
.0169	TECHNICAL MEETING COSTS.....	85,150	85,150	117,360	72,437
	MAINTENANCE AND OPERATION-CITY OWNED				
.0178	VEHICLES.....	1,500	1,500		
.0176	FREIGHT AND EXPRESS CHARGES.....	5,800	5,800	5,800	722
.0184	ELECTRICITY.....	190,800	190,800	190,800	168,980
.0186	TELEPHONE.....	88,946	88,946	76,707	29,088
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,234,602	3,234,602	3,427,851	3,013,845
.0270	LOCAL TRANSPORTATION.....	2,000	2,000	2,000	783
*2005.0200	FOR TRAVEL.....	2,000	2,000	2,000	783
.0340	MATERIAL AND SUPPLIES.....	325,116	325,116	334,302	290,498
.0348	BOOKS AND RELATED MATERIALS.....	22,850	22,850	14,000	12,395
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,000	14,000	14,000	10,332
*2005.0300	FOR COMMODITIES AND MATERIALS.....	381,968	381,968	382,302	313,225
.0422	OFFICE MACHINES.....	25,850	25,850	27,232	2,746
.0424	FURNITURE AND FURNISHINGS.....	39,001	39,001	32,738	13,213
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....			1,000	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	328,135	328,135	230,551	
*2005.0400	FOR EQUIPMENT.....	382,986	382,986	271,521	15,959
<b>BUDGET LEVEL TOTAL.....</b>		<b>\$10,743,674</b>	<b>\$10,743,674</b>	<b>\$11,010,896</b>	<b>\$ 9,411,471</b>

Positions and Salaries

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ADMINISTRATION-MIS-3005</b>							
9765	DIRECTOR OF DATA PROCESSING.....	1	\$ 73,500	1	\$ 73,500	1	\$ 71,000
1342	PERSONNEL ASSISTANT III.....	1	19,956	1	19,956		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,836	1	46,836	1	46,368
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,224	1	34,224		
1191	CONTRACT ADMINISTRATOR.....	1	42,664	1	42,664	1	42,444
1109	MANAGER OF MIS SECURITY.....	1	56,610	1	56,610		
1102	ASSISTANT DIRECTOR OF DATA PROCESSING....	1	42,664	1	42,664	1	56,052
0832	WORD PROCESSING OPERATOR II.....	1	15,684	1	15,684	1	18,852
0831	SUPERVISOR OF WORD PROCESSING.....	1	23,136	1	23,136	1	21,828
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
0650	DATA PROCESSING INVENTORY ASSISTANT.....	1	25,524	1	25,524	1	24,060
0649	DATA PROCESSING INVENTORY COORDINATOR....	1	31,032	1	31,032	1	29,280
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	53,448	1	53,448		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ADMINISTRATION-MIS-3005 - CONTINUED</b>							
0124	FINANCE OFFICER.....	1	37,608	1	37,608	1	39,568
0103	ACCOUNTANT III.....	1	23,136	1	23,136	1	21,828
0102	ACCOUNTANT II.....	1	19,956	1	19,956	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,936		2,936		2,153
	SECTION TOTAL.....	16	583,534	16	583,534	11	391,261
<b>SYSTEMS AND PROGRAMMING-3010</b>							
1161	MANAGER OF MIS SYSTEMS.....	1	61,861	1	61,861	1	60,048
1158	SENIOR METHODS ANALYST.....	1	19,044	1	19,044	1	52,920
1148	DATA BASE ADMINISTRATOR-MIS.....	1	44,808	1	44,808	1	56,052
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	57,736	1	57,736	2	53,952
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....					1	32,244
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	52,920
1196	CHIEF PROGRAMMER-MIS.....	1	51,144	1	51,144	1	48,456
1196	CHIEF PROGRAMMER-MIS.....	1	46,836	1	46,836	1	42,444
1196	CHIEF PROGRAMMER-MIS.....	1	39,312	1	39,312	1	44,364
1196	CHIEF PROGRAMMER-MIS.....					1	46,368
1194	PRINCIPAL PROGRAMMER-MIS.....	1	48,936	1	48,936	1	40,644
1194	PRINCIPAL PROGRAMMER-MIS.....	1	42,864	1	42,864	4	38,928
1194	PRINCIPAL PROGRAMMER-MIS.....	3	41,052	3	41,052	1	37,236
1194	PRINCIPAL PROGRAMMER-MIS.....	1	39,312	1	39,312	1	35,568
1194	PRINCIPAL PROGRAMMER-MIS.....	1	35,928	1	35,928	1	32,244
1186	SENIOR PROGRAMMER-MIS.....	1	31,032	1	31,032	1	29,280
1186	SENIOR PROGRAMMER-MIS.....	2	29,568	2	29,568	1	40,644
1176	SUPERVISOR OF PROJECT CONTROL.....					1	17,112
1153	METHODS ANALYST.....					1	26,556
1148	DATA SYSTEMS-LIBRARIAN.....	1	26,820	1	26,820	1	31,032
1104	DATA BASE ANALYST I.....	1	31,032	1	31,032	1	19,044
0832	WORD PROCESSING OPERATOR II.....	1	19,044	1	19,044	1	17,112
0826	PRINCIPAL TYPIST.....					1	29,568
0878	PROGRAMMER-MIS.....	1	29,568	1	29,568	1	25,524
0878	PROGRAMMER-MIS.....	2	25,524	2	25,524	1	21,828
0877	PROGRAMMER TRAINEE-MIS.....					1	35,568
0873	DATA BASE ANALYST II-MIS.....	1	35,928	1	35,928	1	32,244
0873	DATA BASE ANALYST II-MIS.....	1	32,568	1	32,568	1	48,456
0859	DATA BASE ANALYST III-MIS.....	1	51,144	1	51,144	1	18,168
0844	DOCUMENTATION LIBRARIAN.....	1	18,168	1	18,168	1	39,312
0835	SENIOR SYSTEMS ENGINEER-MIS.....	1	39,312	1	39,312	1	53,448
0829	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	53,448	1	53,448	1	51,144
0829	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	51,144	1	51,144	2	42,864
0829	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	42,864	2	42,864	1	41,052
0829	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	41,052	2	41,052	1	54,492
0829	PRINCIPAL SYSTEMS ENGINEER-MIS.....					2	51,144
0825	CHIEF SYSTEMS ENGINEER-MIS.....	1	54,492	1	54,492	1	46,836
0825	CHIEF SYSTEMS ENGINEER-MIS.....	1	51,144	1	51,144	1	46,836
0825	CHIEF SYSTEMS ENGINEER-MIS.....	2	46,836	2	46,836	1	48,936
0825	CHIEF SYSTEMS ENGINEER-MIS.....					1	39,312
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	48,936	1	48,936	1	14,916
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	39,312	1	39,312	1	24,300
0414	INQUIRY AIDE II.....	1	14,916	1	14,916	1	
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300		
0302	ADMINISTRATIVE ASSISTANT II.....					1	26,941
	SCHEDULE SALARY ADJUSTMENTS.....		26,941		26,941		45,585
	SECTION TOTAL.....	42	1,661,874	42	1,661,874	48	1,995,189
<b>MIS OPERATIONS-3015</b>							
1185	MANAGER OF TELECOMMUNICATIONS-MIS.....	1	54,517	1	54,517	1	61,861
1162	MANAGER OF MIS OPERATIONS.....	1	61,861	1	61,861	1	54,517
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	2	54,517	2	54,517	2	21,000
1817	HEAD STOREKEEPER.....	1	21,000	1	21,000	1	12,984
1811	STOREKEEPER.....	1	12,984	1	12,984	1	

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED  
Positions and Salaries - Continued

Code	Position	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
MIS OPERATIONS-3015 - CONTINUED							
1182	SCHEDULER.....	1	23,136	1	23,136	3	22,908
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	39,312	1	39,312	1	37,236
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	29,568	2	29,568	1	27,852
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....					1	29,280
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	1	54,492	1	54,492	1	53,952
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	2	53,448	2	53,448	2	50,840
1177	CHIEF OPERATIONS ANALYST.....	1	34,224	1	34,224	1	33,888
1135	MIS ASSISTANT SHIFT MANAGER.....	1	35,928	1	35,928	1	35,568
1135	MIS ASSISTANT SHIFT MANAGER.....	1	34,224	1	34,224	1	33,888
1135	MIS ASSISTANT SHIFT MANAGER.....	1	32,568	1	32,568	1	30,720
1135	MIS ASSISTANT SHIFT MANAGER.....	1	31,032	1	31,032	1	29,280
1133	MIS SHIFT MANAGER.....	1	46,836	1	46,836	1	46,368
1133	MIS SHIFT MANAGER.....	2	41,052	2	41,052	2	40,644
1133	MIS SHIFT MANAGER.....	1	39,312	1	39,312	1	37,236
1132	ACCOUNT REPRESENTATIVE.....	1	32,568	1	32,568	1	32,244
1132	ACCOUNT REPRESENTATIVE.....	1	31,032	1	31,032	1	29,280
1132	ACCOUNT REPRESENTATIVE.....	1	29,568	1	29,568	1	27,852
1132	ACCOUNT REPRESENTATIVE.....	2	28,128	2	28,128	3	26,556
1122	TELECOMMUNICATIONS SPECIALIST.....	1	24,300	1	24,300	3	22,908
1122	TELECOMMUNICATIONS SPECIALIST.....	1	23,136	1	23,136	1	21,828
1122	TELECOMMUNICATIONS SPECIALIST.....	2	22,044	2	22,044	2	20,796
1122	TELECOMMUNICATIONS SPECIALIST.....	2	21,000	2	21,000		
1121	COMPUTER OPERATIONS SPECIALIST.....					2	33,888
1121	COMPUTER OPERATIONS SPECIALIST.....					4	30,720
1121	COMPUTER OPERATIONS SPECIALIST.....					1	26,556
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	41,052	1	41,052		
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	39,312	1	39,312	1	38,928
1115	SENIOR ACCOUNT REPRESENTATIVE.....					1	37,236
1113	CHIEF SCHEDULER.....	1	32,568	1	32,568	1	27,852
0696	SYSTEMS PROGRAMMER TRAINEE-MIS.....					1	20,796
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	34,224	1	34,224	1	33,888
0688	SENIOR DATA ENTRY OPERATOR.....	1	23,136	1	23,136	1	22,908
0688	SENIOR DATA ENTRY OPERATOR.....	1	22,044	1	22,044	1	21,828
0664	DATA ENTRY OPERATOR.....	1	21,000	1	21,000	3	19,764
0664	DATA ENTRY OPERATOR.....	3	19,956	3	19,956	2	18,852
0664	DATA ENTRY OPERATOR.....	4	19,044	4	19,044	5	17,988
0664	DATA ENTRY OPERATOR.....	5	18,168	5	18,168	5	17,112
0664	DATA ENTRY OPERATOR.....	1	17,280	1	17,280	1	13,440
0664	DATA ENTRY OPERATOR.....	2	14,220	2	14,220		
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	32,568	1	32,568	3	30,720
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	31,032	2	31,032	2	29,280
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	3	29,568	3	29,568	5	27,852
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	6	28,128	6	28,128	2	26,556
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	26,820	1	26,820	1	25,272
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	25,524	2	25,524	2	24,060
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	23,136	1	23,136	1	20,796
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,524	1	25,524	1	25,272
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	24,300	2	24,300	2	24,060
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	23,136	3	23,136	3	22,908
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	22,044	1	22,044	1	21,828
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	21,000	2	21,000	1	20,796
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,956	1	19,956	2	19,764
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	18,168	1	18,168	1	18,852
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,280	1	17,280	1	17,112
0660	COMPUTER CONSOLE OPERATOR.....	1	22,044	1	22,044	1	21,828
0660	COMPUTER CONSOLE OPERATOR.....	1	19,044	1	19,044	1	18,852
0660	COMPUTER CONSOLE OPERATOR.....	5	18,168	5	18,168	4	17,988
0660	COMPUTER CONSOLE OPERATOR.....	3	17,280	3	17,280	1	17,112
0660	COMPUTER CONSOLE OPERATOR.....	4	16,464	4	16,464	3	16,296
0660	COMPUTER CONSOLE OPERATOR.....	1	14,916	1	14,916	4	15,528
0660	COMPUTER CONSOLE OPERATOR.....	3	14,220	3	14,220	4	14,076
0644	DOCUMENTATION LIBRARIAN.....	1	19,044	1	19,044	1	17,988
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	25,524	1	25,524	1	24,060
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	37,608	1	37,608	1	35,568

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>MIS OPERATIONS-3015 - CONTINUED</b>							
0611	SYSTEMS PROGRAMMER-MIS.....	1	24,300	1	24,300		
0608	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	35,928	2	35,928		
0608	COMPUTER OPERATIONS SPECIALIST-MIS.....	3	32,568	3	32,568		
0608	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	28,128	2	28,128		
0608	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	25,524	1	25,524		
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....					1	35,568
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....					1	33,888
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	48,936	1	48,936	1	48,456
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	46,836	2	46,836	2	44,364
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	39,312	2	39,312	1	37,236
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	37,608	1	37,608		
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044	1	20,796
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,220	1	14,220		
	SCHEDULE SALARY ADJUSTMENTS.....		31,868		31,868		30,192
	<b>SECTION TOTAL.....</b>	<b>121</b>	<b>3,355,560</b>	<b>121</b>	<b>3,355,560</b>	<b>122</b>	<b>3,274,416</b>
<b>PERFORMANCE MEASUREMENT AND PLANNING-3020</b>							
1164	MANAGER OF CAPACITY PLANNING-MIS.....	1	53,448	1	53,448	1	52,920
1188	SENIOR DATA STORAGE ANALYST.....					1	22,908
1137	PRINCIPAL DATA STORAGE ANALYST.....	1	41,082	1	41,082	1	38,928
0644	DOCUMENTATION LIBRARIAN.....	1	17,280	1	17,280	1	16,296
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	32,568	1	32,568	1	33,888
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....					1	48,456
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	51,144	1	51,144		
	SCHEDULE SALARY ADJUSTMENTS.....		1,625		1,625		3,826
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>197,117</b>	<b>5</b>	<b>197,117</b>	<b>6</b>	<b>217,222</b>
<b>INFORMATION CENTER-3025</b>							
1184	MANAGER OF INFORMATION CENTER-MIS.....	1	53,448	1	53,448	1	52,920
1746	PROGRAM SPECIALIST II.....	1	29,568	1	29,568	1	27,852
1369	SENIOR TECHNICAL TRAINING SPECIALIST-MIS.....	1	31,032	1	31,032	1	26,556
1194	PRINCIPAL PROGRAMMER-MIS.....					1	38,928
1186	SENIOR PROGRAMMER-MIS.....	1	31,032	1	31,032	1	29,280
0678	PROGRAMMER-MIS.....	1	25,524	1	25,524	1	25,272
0678	PROGRAMMER-MIS.....	1	24,300	1	24,300	3	24,060
0677	PROGRAMMER TRAINEE-MIS.....	1	23,136	1	23,136	1	20,796
0677	PROGRAMMER TRAINEE-MIS.....	1	21,000	1	21,000		
0638	SYSTEMS ENGINEER-MIS.....	2	31,032	2	31,032	2	29,280
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	35,928	1	35,928	1	33,888
0635	SENIOR SYSTEMS ENGINEER-MIS.....	2	32,568	2	32,568		
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	42,864	1	42,864	2	40,644
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	39,312	1	39,312		
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	42,864	1	42,864		
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		7,964		7,964		9,573
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>584,216</b>	<b>17</b>	<b>584,216</b>	<b>16</b>	<b>491,169</b>
<b>INTEGRATED SYSTEMS-3030</b>							
1114	SENIOR MANAGER OF INTEGRATED SYSTEMS-MIS.....	1	60,784	1	60,784	1	52,920
1196	CHIEF PROGRAMMER-MIS.....	1	53,448	1	53,448	2	52,920
1196	CHIEF PROGRAMMER-MIS.....	1	48,936	1	48,936	1	46,368
1196	CHIEF PROGRAMMER-MIS.....	1	44,808	1	44,808	1	42,444
1194	PRINCIPAL PROGRAMMER-MIS.....	1	35,928	1	35,928	1	35,568
1194	PRINCIPAL PROGRAMMER-MIS.....					1	40,644
1186	SENIOR PROGRAMMER-MIS.....	2	32,568	2	32,568	1	32,244
1186	SENIOR PROGRAMMER-MIS.....	1	31,032	1	31,032	2	30,720
1186	SENIOR PROGRAMMER-MIS.....	1	29,568	1	29,568	2	29,280
0678	PROGRAMMER-MIS.....	1	26,820	1	26,820	2	25,272
0678	PROGRAMMER-MIS.....	1	24,300	1	24,300	2	24,060
0677	PROGRAMMER TRAINEE-MIS.....					1	20,796
0635	SENIOR SYSTEMS ENGINEER-MIS.....	2	34,224	2	34,224	2	32,244
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	44,808	1	44,808	1	42,444

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Meyer's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate	
<b>INTEGRATED SYSTEMS-3030 - CONTINUED</b>					
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1 42,864	1 42,864	3 38,928	
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1 39,312	1 39,312		
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1 53,448	1 53,448	1 53,952	
0625	CHIEF SYSTEMS ENGINEER-MIS.....	2 44,808	2 44,808	1 50,640	
0625	CHIEF SYSTEMS ENGINEER-MIS.....			2 42,444	
	SCHEDULE SALARY ADJUSTMENTS.....	10,699	10,699		
	<b>SECTION TOTAL.....</b>	<b>19 769,988</b>	<b>19 769,988</b>	<b>27 1,008,884</b>	

The following positions are authorized to be funded from fees, Bonds and other revenue sources as they are identified or enacted. The Department must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.

\*9021. For New Systems Development: To Be Expended Under The Direction Of The Budget Director \$482,388

**PAYROLL SYSTEMS-3040**

0625	CHIEF SYSTEMS ENGINEER-MIS.....	1 42,864	1 42,864	
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1 39,312	1 39,312	
1194	PRINCIPAL PROGRAMMER-MIS.....	1 38,928	1 38,928	
1196	CHIEF PROGRAMMER-MIS.....	1 39,312	1 39,312	
0302	ADMINISTRATIVE ASSISTANT II.....	1 17,280	1 17,280	
	SCHEDULE SALARY ADJUSTMENTS.....			
	<b>SECTION TOTAL.....</b>			

**FINANCIAL AND ACCOUNTING-3045**

1368	TECHNICAL TRAINING SPECIALIST-MIS.....	1 24,300	1 24,300	
0677	PROGRAMMER TRAINEE-MIS.....	1 21,000	1 21,000	
0678	PROGRAMMER-MIS.....	1 24,300	1 24,300	
1186	SENIOR PROGRAMMER-MIS.....	1 29,568	1 29,568	
	SCHEDULE SALARY ADJUSTMENTS.....			
	<b>SECTION TOTAL.....</b>			

**GENERAL SYSTEMS-3050**

1196	CHIEF PROGRAMMER-MIS.....	1 39,312	1 39,312	
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2 39,312	2 39,312	
0689	DATA BASE ANALYST III-MIS.....	1 39,312	1 39,312	
0684	DATA BASE ANALYST I-MIS.....	1 26,820	1 26,820	
0678	PROGRAMMER-MIS.....	1 24,300	1 24,300	
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1 54,491	1 54,491	
	SCHEDULE SALARY ADJUSTMENTS.....			
	<b>SECTION TOTAL.....</b>			

**DIVISION TOTAL..... 220 7,102,256 220 7,102,256 231 7,377,941**

**LESS TURNOVER..... 371,038 371,038 450,013**

**TOTAL..... \$ 6,731,220 \$ 6,731,220 \$ 6,927,928**



BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT

The Economic Development Department is directed toward the retention, attraction, and expansion of business, industry, and commerce in and to the City of Chicago. Industrial development within the City will be facilitated by the Department's power to initiate the issuance of Industrial Revenue Bonds.

Code	Proposed Appropriation	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 578,256	\$ 578,256	\$ 615,884	\$ 370,909
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,023	3,023	6,259	
*2008.0000	FOR PERSONAL SERVICES.....	581,279	581,279	622,143	370,909
.0125	OFFICE AND BUILDING SERVICES.....	3,500	3,500		
.0130	POSTAGE.....	7,500	7,500	7,500	5,493
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	170,000	170,000	65,000	46,048
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	20,000	20,000		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	10,000	10,000	8,000	15,197
.0152	ADVERTISING.....	16,000	16,000	17,000	7,988
.0155	RENTAL OF PROPERTY.....	100,000	100,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	1,000	13,185
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	14,000	14,000	14,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	34,000	34,000	4,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,000	7,000	7,000	5,900
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,500	685
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,500	1,500	1,466	1,391
.0186	TELEPHONE.....	187,000	187,000	108,168	94,718
*2008.0100	FOR CONTRACTUAL SERVICES.....	573,500	573,500	234,836	190,608
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,900	2,900	2,900	2,899
.0245	REIMBURSEMENT TO TRAVELERS.....	90,000	90,000	90,000	254
.0270	LOCAL TRANSPORTATION.....	2,000	2,000	2,000	1,417
*2008.0200	FOR TRAVEL.....	94,900	94,900	94,900	4,570
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	10,553
*2008.0300	FOR COMMODITIES AND MATERIALS.....	10,000	10,000	10,000	10,553
.0422	OFFICE MACHINES.....	1,000	1,000	2,000	1,573
.0424	FURNITURE AND FURNISHINGS.....	10,000	10,000	1,000	1,000
*2008.0400	FOR EQUIPMENT.....	11,000	11,000	3,000	2,573
.9120	CHICAGO PEACE CONVERSION COMMISSION.....	12,600	12,600	12,600	
*2008.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	12,600	12,600	12,600	
*BUDGET LEVEL TOTAL.....		\$ 1,283,279	\$ 1,283,279	\$ 977,288	\$ 579,210

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	Rate
		No	Rate	No	Rate
<b>PLANNING AND ADMINISTRATION-3005</b>					
9730	DEPUTY COMMISSIONER OF OED ADMINISTRATION.....	1	\$ 53,448	1	\$ 53,448
9725	DEPUTY COMMISSIONER OF OED PROGRAMS.....	1	54,517	1	54,517
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....				
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	73,500	1	73,500
1646	SPECIAL COUNSEL ON ECONOMIC DEVELOPMENT AND EQUAL OPPORTUNITY.....	1	48,936	1	48,936
1988	LOAN PROCESSING SUPERVISOR.....	1	29,568	1	29,568
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....				
1752	ECONOMIC DEVELOPMENT COORDINATOR.....				
1752	ECONOMIC DEVELOPMENT COORDINATOR.....				
1731	COORDINATOR OF PROGRAM SERVICES.....				
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	44,808	1	44,808
0810	EXECUTIVE SECRETARY II.....	1	22,044	1	22,044
0309	COORDINATOR OF SPECIAL PROJECTS.....				
0306	STAFF ASSISTANT.....	1	35,928	1	35,928
0303	ADMINISTRATIVE ASSISTANT III.....				

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT - CONTINUED  
Positions and Salaries - Continued

Code	Position	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate	
<b>PLANNING AND ADMINISTRATION-3005 - CONTINUED</b>					
0189	ACCOUNTING TECHNICIAN I.....	1	17,280	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,380		1,380
	SECTION TOTAL.....	9	381,408	9	381,408
<b>INTERNATIONAL DIVISION-3010</b>					
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	54,517	1	54,517
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	32,568	1	32,568
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	48,936	1	48,936
1731	COORDINATOR OF PROGRAM SERVICES.....	1	39,312	1	39,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820
	SCHEDULE SALARY ADJUSTMENTS.....		1,643		1,643
	SECTION TOTAL.....	5	203,796	5	203,796
<p>The following positions are authorized for construction work to be funded from General Obligation Bonds and/or Build Illinois Funds. The Department must have prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.</p>					
<b>G O BOND PROGRAM-3015</b>					
1912	PROJECT COORDINATOR.....	2	31,032	2	31,032
1912	PROJECT COORDINATOR.....	1	29,568	1	29,568
0826	PRINCIPAL TYPIST.....	1	16,464	1	16,464
0388	MANAGER OF NAVY PIER.....	1	31,032	1	31,032
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....				
	DIVISION TOTAL.....	14	588,208	14	588,208
	LESS TURNOVER.....		3,928		3,928
	TOTAL.....	5	581,279	5	581,279

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**MAYOR'S OFFICE OF INQUIRY AND INFORMATION**

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in adjusting complaints regarding City services and answers inquiries relating thereto.

11/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,768,071	\$ 1,768,071	\$ 1,699,432	\$ 1,658,038
.0015	SCHEDULE SALARY ADJUSTMENTS.....	27,936	27,936	25,004	
.0020	OVERTIME.....	19,000	19,000	16,000	2,462
*2008.0000	FOR PERSONAL SERVICES.....	1,818,007	1,818,007	1,740,438	1,680,500
.0130	POSTAGE.....	51,530	51,530	41,530	28,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	16,828	16,828	32,500	6,261
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	1,190	1,190	900	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	58,500	58,500		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	87,500	87,500	141,000	44,999
.0182	ADVERTISING.....	9,750	9,750	10,000	2,842
.0184	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	10,030	10,030	24,622	
.0187	RENTAL OF EQUIPMENT AND SERVICES.....	6,850	6,850	3,850	30,438
.0189	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	7,140	7,140	12,743	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,285	6,285	2,185	5,646
.0168	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	700	700	500	468
.0169	TECHNICAL MEETING COSTS.....	31,000	31,000	20,000	570
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	7,000	7,000	6,600	171
.0186	TELEPHONE.....	156,220	156,220	168,714	257,498
*2008.0100	FOR CONTRACTUAL SERVICES.....	480,523	480,523	485,144	377,381
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,890	1,890	1,890	174
.0270	LOCAL TRANSPORTATION.....	3,500	3,500	3,500	242
*2008.0200	FOR TRAVEL.....	5,390	5,390	5,350	418
.0340	MATERIAL AND SUPPLIES.....	25,000	25,000	23,770	6,034
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000	13,000	7,551
*2008.0300	FOR COMMODITIES AND MATERIALS.....	40,000	40,000	38,770	13,585
.0422	OFFICE MACHINES.....	900	900		
.0424	FURNITURE AND FURNISHINGS.....	10,800	10,800	10,800	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	36,052	36,052		
*2008.0400	FOR EQUIPMENT.....	47,752	47,752	10,800	
*2008.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	948
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 2,359,672</b>	<b>\$ 2,359,672</b>	<b>\$ 2,259,500</b>	<b>\$ 2,052,841</b>

**Positions and Salaries**

Code	Positions	1989				1988	
		Mayor's Recommendation No.	Rate	Departmental Request No.	Rate	1988 Appropriation No.	Rate
<b>GENERAL INFORMATION SERVICES-3005</b>							
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	\$ 40,410	1	\$ 40,410	1	\$ 37,238
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	30,720	1	30,720	1	30,720
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	59,750	1	59,750	1	58,000
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	37,608	1	37,608	1	50,840
3006	UNIT ASSISTANT.....	1	12,984	1	12,984	1	12,852
1749	DIRECTOR OF PROGRAM SERVICES.....	1	38,928	1	38,928	1	33,888
1747	PROGRAM SPECIALIST III.....	1	25,524	1	25,524	1	28,272
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	12,852
0833	WORD PROCESSING OPERATOR I.....	1	14,220	1	14,220	1	14,076
0810	EXECUTIVE SECRETARY II.....	2	25,524	2	25,524	1	20,796
0810	EXECUTIVE SECRETARY II.....					1	24,060

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>GENERAL INFORMATION SERVICES-3005 - CONTINUED</b>							
0809	EXECUTIVE SECRETARY I.....	1	19,956	1	19,956	1	18,852
0739	INFORMATION ASSISTANT.....	1	19,044	1	19,044	2	17,112
0739	INFORMATION ASSISTANT.....	1	17,280	1	17,280		
0738	INFORMATION REPRESENTATIVE III.....	2	25,524	2	25,524	1	33,888
0738	INFORMATION REPRESENTATIVE III.....	2	23,136	2	23,136	1	24,060
0738	INFORMATION REPRESENTATIVE III.....					1	30,720
0737	INFORMATION REPRESENTATIVE IV.....	1	35,928	1	35,928	3	27,852
0737	INFORMATION REPRESENTATIVE IV.....	1	32,568	1	32,568		
0737	INFORMATION REPRESENTATIVE IV.....	1	28,128	1	28,128		
0734	INFORMATION REPRESENTATIVE II.....	1	23,136	1	23,136	1	21,828
0734	INFORMATION REPRESENTATIVE II.....	1	19,956	1	19,956	1	18,852
0732	INFORMATION REPRESENTATIVE-BILINGUAL.....	1	19,044	1	19,044		
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	18,168	1	18,168	2	17,988
0713	INQUIRY AND INFORMATION ASSISTANT.....					1	17,112
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	44,808	1	44,808	1	44,364
0308	STAFF ASSISTANT.....	1	35,928	1	35,928	1	25,272
0308	STAFF ASSISTANT.....	1	26,820	1	26,820	1	24,060
0303	ADMINISTRATIVE ASSISTANT III.....					1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		10,331		10,331		9,315
	SECTION TOTAL.....	28	788,581	28	788,581	29	785,379
<b>TELECOMMUNICATIONS UNIT-3010</b>							
1199	DATA PROCESSING COORDINATOR I.....	1	21,000	1	21,000		
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168	1	17,988
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	22,044	1	22,044	3	20,796
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	21,000	1	21,000	3	19,764
0713	INQUIRY AND INFORMATION ASSISTANT.....	7	19,956	7	19,956	7	18,852
0713	INQUIRY AND INFORMATION ASSISTANT.....	9	19,044	9	19,044	8	17,988
0713	INQUIRY AND INFORMATION ASSISTANT.....	10	18,168	10	18,168	12	17,112
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	17,280	3	17,280	2	16,296
0713	INQUIRY AND INFORMATION ASSISTANT.....	10	16,464	10	16,464	10	15,528
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	15,684	1	15,684		
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	26,820	1	26,820	1	25,272
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	26,820	1	26,820	1	25,272
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	25,524	1	25,524	1	24,060
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	2	24,300	2	24,300	2	22,908
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	23,136	1	23,136	4	20,796
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	4	22,044	4	22,044	1	18,852
0686	MANAGER OF TELEPHONE SERVICES.....	1	35,928	1	35,928	1	35,568
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956	1	19,956	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		17,605		17,605		15,489
	SECTION TOTAL.....	58	1,119,709	58	1,119,709	58	1,101,117
	DIVISION TOTAL.....	84	1,889,300	84	1,889,300	87	1,868,696
	LESS TURNOVER.....		93,293		93,293		142,260
	TOTAL.....		\$ 1,796,007		\$ 1,796,007		\$ 1,724,436

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

OFFICE OF EMPLOYMENT AND TRAINING  
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING

13/1005	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 49,091	\$ 49,091	\$ 81,066	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,148	2,148		
*2008.0000	FOR PERSONAL SERVICES.....	51,239	51,239	81,066	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	3,000	3,000	3,000	
.0185	RENTAL OF PROPERTY.....	31,000	31,000	36,000	
.0197	RENTAL OF EQUIPMENT AND SERVICES.....	900	900	900	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	3,000	3,000	4,140	
.0186	TELEPHONE.....	2,100	2,100	2,100	
*2008.0100	FOR CONTRACTUAL SERVICES.....	40,000	40,000	46,140	
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,900	3,900	4,900	
*2008.0300	FOR COMMODITIES AND MATERIALS.....	3,900	3,900	4,900	
.0424	FURNITURE AND FURNISHINGS.....	5,194	5,194	6,034	
*2008.0400	FOR EQUIPMENT.....	5,194	5,194	6,034	
*BUDGET LEVEL TOTAL.....		\$ 100,333	\$ 100,333	\$ 138,140	\$

Positions and Salaries

Code	Positions	1989		1988		1987	
		Mayor's Recommendation	Departmental Request	Appropriation	Rate	Appropriation	Rate
<b>CHICAGO FIRST CONSTRUCTION-3005</b>							
2943	EMPLOYABILITY REVIEW SPECIALIST II.....	2	\$ 21,000	2	\$ 21,000	2	\$ 20,796
1761	EVALUATION SPECIALIST I.....	1	21,000	1	21,000	1	20,796
1759	EVALUATION SPECIALIST II.....	1	23,136	1	23,136	1	22,906
	SCHEDULE SALARY ADJUSTMENTS.....		2,148		2,148		
	SECTION TOTAL.....	4	88,284	4	88,284	4	88,298
	DIVISION TOTAL.....	4	88,284	4	88,284	4	88,298
	LESS TURNOVER.....		37,045		37,045		4,230
	TOTAL.....		\$ 51,239		\$ 51,239		\$ 81,068

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request		
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,781,524	\$ 5,781,524	\$ 5,727,280	\$ 6,593,282
	.0015	SCHEDULE SALARY ADJUSTMENTS.....				
	*2005.0000	FOR PERSONAL SERVICES.....	5,781,524	5,781,524	5,727,280	6,593,282
		PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0181	SERVICES.....	10,000	10,000	10,000	5,525
	.0186	TELEPHONE.....	82,900	82,900	82,900	857
	*2005.0100	FOR CONTRACTUAL SERVICES.....	92,900	92,900	92,900	6,082
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	264,000	264,000	264,000	342,141
	.0248	REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	10,000	
	*2005.0200	FOR TRAVEL.....	274,000	274,000	274,000	342,141
	*2005.0700	FOR CONTINGENCIES.....	80,000	80,000	80,000	87,487
		FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL.....	1,000	1,000	1,000	
	.0982	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000	1,000	1,000	
	*2005.0800	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE				
	.9001	(204,000 HRS. AT A MINIMUM OF 16.50....	1,326,000	1,326,000	1,326,000	468,742
	.9004	ALDERMAN CONTINGENT EXPENSE ALLOWANCE... FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	900,000	900,000	900,000	758,650
	.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE... CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE	107,072	107,072	107,072	106,781
	.9071	DIRECTION OF THE VICE-MAYOR..... CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	96,667	96,667	96,667	13,609
	.9072	OF THE CITY COUNCIL.....	5,000	5,000	5,000	23,913
	*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,434,739	2,434,739	2,434,739	1,371,875
		*BUDGET LEVEL TOTAL.....	\$ 8,844,163	\$ 8,844,163	\$ 8,589,899	\$ 8,380,647

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>CITY COUNCIL-3005</b>							
9699	LEGISLATIVE AIDE.....	2	\$ 14,916	2	\$ 14,916	2	\$ 14,772
9619	SERGEANT AT ARMS.....	1	48,936	1	48,936	1	48,456
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	22,044	100	22,044	100	21,828
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	41,052	1	41,052	1	40,644
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	39,312	1	39,312	3	21,828
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	22,044	2	22,044		
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	32,568	1	32,568	1	32,244
9605	SECRETARY TO ALDERMAN.....	50	25,524	50	25,524	50	25,272
9601	ALDERMAN.....	50	40,000	50	40,000	50	40,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	32,568	2	32,568	2	32,244
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	210	\$ 5,781,524	210	\$ 5,781,524	210	\$ 5,727,280
	DIVISION TOTAL.....	210	\$ 5,781,524	210	\$ 5,781,524	210	\$ 5,727,280

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON FINANCE

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinance, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 938,668	\$ 938,668	\$ 842,532	\$ 776,307
	.0014 SCHEDULE SALARY ADJUSTMENTS.....	86,136	86,136	86,136	
*2010.0000	FOR PERSONAL SERVICES.....	1,024,804	1,024,804	928,668	776,307
	.0130 POSTAGE.....	11,000	11,000	11,000	7,338
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	5,000	5,000	5,000	3,357
	.0143 COURT REPORTING.....	12,500	12,500	12,500	10,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	50,000	50,000	50,000	49,865
	.0186 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,500	2,500	2,500	1,993
	.0189 TECHNICAL MEETING COSTS.....	45,000	45,000	45,000	29,635
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	1,500	1,500	1,500	216
	.0186 TELEPHONE.....	3,100	3,100	3,100	2,301
*2010.0100	FOR CONTRACTUAL SERVICES.....	130,800	130,800	130,800	104,705
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,850	10,850	10,850	10,991
*2010.0200	FOR TRAVEL.....	10,850	10,850	10,850	10,991
	.0340 MATERIAL AND SUPPLIES.....	1,000	1,000	1,000	775
	.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000	15,000	23,158
*2010.0300	FOR COMMODITIES AND MATERIALS.....	18,000	18,000	18,000	23,933
*2010.0700	FOR CONTINGENCIES.....	100	100	100	96
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE COMMITTEE ON FINANCE.....	200,000	200,000	200,000	191,773
	.9005 FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	110,000	110,000	110,000	109,413
	.9006 FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND PROFESSIONAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	140,000	140,000	140,000	141,371
	.9010 FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	70,000	70,000	70,000	69,966
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	520,000	520,000	520,000	512,523
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,702,354</b>	<b>\$ 1,702,354</b>	<b>\$ 1,808,218</b>	<b>\$ 1,428,555</b>

Positions and Salaries

Code	Positions	1989		1988	
		Mayer's Recommendation	Departmental Request	Appropriation	Rate
	<b>ADMINISTRATION-3010</b>				
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1 \$ 31,032	1 \$ 31,032	\$	
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1 56,184	1 56,184	1	53,952
9814	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1 77,772	1 77,772	1	58,300
9813	CHIEF ADMINISTRATIVE OFFICER.....	1 85,848	1 85,848	1	85,000
9804	SECRETARY OF COMMITTEE ON FINANCE.....	1 37,608	1 37,608	1	37,236
9804	SECRETARY OF COMMITTEE ON FINANCE.....	1 31,032	1 31,032	1	35,568
	SCHEDULE SALARY ADJUSTMENTS.....				17,465
	<b>SECTION TOTAL.....</b>	<b>6 319,476</b>	<b>6 319,476</b>	<b>5</b>	<b>287,521</b>



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED  
Positions and Salaries - Continued

Code	Position	1989				1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	No	Rate
<b>WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020</b>							
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	26,820	1	26,820	2	25,272
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	25,524	1	25,524	1	20,796
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	24,300	1	24,300	1	17,988
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	19,956	1	19,956	1	16,296
9837	CHIEF INVESTIGATOR.....	1	24,300	1	24,300	1	24,060
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	41,052	1	41,052	1	26,556
9834	LEGISLATIVE RESEARCH ANALYST.....	1	39,312	1	39,312	2	24,060
9834	LEGISLATIVE RESEARCH ANALYST.....	1	24,300	1	24,300	1	20,796
9834	LEGISLATIVE RESEARCH ANALYST.....	1	23,136	1	23,136		
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	56,000	1	56,000	1	53,952
	SCHEDULE SALARY ADJUSTMENTS.....						23,958
	SECTION TOTAL.....	10	304,700	10	304,700	11	303,068
<b>LEGISLATIVE PREPARATION AND RESEARCH-3025</b>							
9834	LEGISLATIVE RESEARCH ANALYST.....	1	31,032	1	31,032	1	24,060
9834	LEGISLATIVE RESEARCH ANALYST.....	1	28,128	1	28,128	1	20,796
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	56,000	1	56,000	1	56,000
9837	ADMINISTRATIVE ASSISTANT.....	2	42,864	2	42,864	2	40,644
	SCHEDULE SALARY ADJUSTMENTS.....						28,889
	SECTION TOTAL.....	5	200,888	5	200,888	5	213,033
<b>INFORMATION SERVICES-3030</b>							
9839	MANAGER-INFORMATION SERVICES.....	1	51,144	1	51,144	1	46,456
9834	LEGISLATIVE RESEARCH ANALYST.....	1	23,136	1	23,136	2	21,828
9834	LEGISLATIVE RESEARCH ANALYST.....	1	22,044	1	22,044	1	17,112
9834	LEGISLATIVE RESEARCH ANALYST.....	1	17,280	1	17,280		
	SCHEDULE SALARY ADJUSTMENTS.....						19,824
	SECTION TOTAL.....	4	113,604	4	113,604	4	125,048
	DIVISION TOTAL.....	25	\$ 838,688	25	\$ 838,688	25	\$ 828,888

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

18/1010 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 403,784	\$ 403,784	\$ 403,184	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....				
*2014.0000	FOR PERSONAL SERVICES.....	403,784	403,784	403,184	
*2014.0100	FOR CONTRACTUAL SERVICES.....	18,000	18,000	18,000	18,991
*2014.0200	FOR TRAVEL.....	2,000	2,000	2,000	534
*2014.0300	FOR COMMODITIES AND MATERIALS.....	10,000	10,000	10,000	9,129
*2014.0400	FOR EQUIPMENT.....	20,000	20,000	20,000	
*2014.0700	FOR CONTINGENCIES.....	18,383	18,383	18,383	37,742
*BUDGET LEVEL TOTAL.....		\$ 468,127	\$ 468,127	\$ 468,527	\$ 68,398

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate	
<b>COMMITTEE ON THE BUDGET-3035</b>					
9893	EXECUTIVE ASSISTANT.....	1 \$ 17,988	1 \$ 17,988	1 \$ 17,988	
9849	DIRECTOR OF GOVERNMENT OPERATIONS REVIEW	1 40,844	1 40,844	1 40,844	
9848	DIRECTOR OF PRODUCTIVITY ANALYSIS.....	1 40,844	1 40,844	1 40,844	
9847	DIRECTOR OF BUDGET REVIEW.....	1 52,920	1 52,920	1 52,920	
9846	DIRECTOR OF LEGISLATIVE REVIEW.....	1 50,640	1 50,640	1 50,640	
9834	LEGISLATIVE RESEARCH ANALYST.....	3 30,720	3 30,720	3 30,720	
9828	SECRETARY TO CHAIRMAN I.....	2 15,528	2 15,528	2 15,528	
9837	ADMINISTRATIVE ASSISTANT.....	1 17,112	1 17,112	1 17,112	
9813	CHIEF ADMINISTRATIVE OFFICER.....	1 60,600	1 60,600	1 60,000	
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	12 403,784	12 403,784	12 403,184	
	DIVISION TOTAL.....	12 \$ 403,784	12 \$ 403,784	12 \$ 403,184	

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON MUNICIPAL CODE REVISION

15/1010 Code	Proposed Appropriations	1988		1988 Appropriation	1987 Expenditures
		Mayer's Recommendation	Departmental Request		
*2017.0000	FOR PERSONAL SERVICES.....	63,650	63,650	63,650	68,090
*BUDGET LEVEL TOTAL.....		\$ 63,650	\$ 63,650	\$ 63,650	\$ 68,090

COMMITTEE ON AVIATION

*2020.0000	FOR PERSONAL SERVICES.....	87,300	87,300	87,300	80,195
*2020.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	213
*2020.0200	FOR TRAVEL.....	500	500	500	
*2020.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	200
*2020.0700	FOR CONTINGENCIES.....	750	750	750	8,412
*BUDGET LEVEL TOTAL.....		\$ 89,250	\$ 89,250	\$ 89,250	\$ 87,020

COMMITTEE ON BEAUTIFICATION AND RECREATION

*2025.0000	FOR PERSONAL SERVICES.....	98,835	98,835	98,835	98,681
*2025.0100	FOR CONTRACTUAL SERVICES.....	2,500	2,500	2,500	2,481
*2025.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	337
*BUDGET LEVEL TOTAL.....		\$ 101,835	\$ 101,835	\$ 101,835	\$ 103,079

COMMITTEE ON BUILDINGS

*2030.0000	FOR PERSONAL SERVICES.....	102,500	102,500	102,500	123,465
*2030.0100	FOR CONTRACTUAL SERVICES.....	42,000	42,000	42,000	17,324
*2030.0200	FOR TRAVEL.....	2,000	2,000	2,000	
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,500	1,500	1,500	490
*BUDGET LEVEL TOTAL.....		\$ 148,000	\$ 148,000	\$ 148,000	\$ 141,280

COMMITTEE ON CLAIMS AND LIABILITIES

*2040.0000	FOR PERSONAL SERVICES.....	85,000	85,000	85,000	114,224
*2040.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	1,455
*2040.0200	FOR TRAVEL.....	1,000	1,000	1,000	
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	839
*BUDGET LEVEL TOTAL.....		\$ 89,000	\$ 89,000	\$ 89,000	\$ 116,318

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010	Code	Proposed Appropriations	1988		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	*2048.0000	FOR PERSONAL SERVICES.....	140,000	140,000	140,000	122,795
	*2048.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	4,507
	*2048.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	
		*BUDGET LEVEL TOTAL.....	\$ 142,500	\$ 142,500	\$ 142,500	\$ 127,302

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2050.0000	FOR PERSONAL SERVICES.....	72,870	72,870	72,870	71,394
*2050.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	1,480
*2050.0700	FOR CONTINGENCIES.....	4,000	4,000	4,000	
	*BUDGET LEVEL TOTAL.....	\$ 80,870	\$ 80,870	\$ 80,870	\$ 72,884

COMMITTEE ON ECONOMIC DEVELOPMENT

*2055.0000	FOR PERSONAL SERVICES.....	92,800	92,800	92,800	95,755
*2055.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	198
*2055.0200	FOR TRAVEL.....	100	100	100	
*2055.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	
*2055.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	
	*BUDGET LEVEL TOTAL.....	\$ 95,400	\$ 95,400	\$ 95,400	\$ 95,953

COMMITTEE ON EDUCATION

*2060.0000	FOR PERSONAL SERVICES.....	170,485	170,485	170,485	88,052
*2060.0100	FOR CONTRACTUAL SERVICES.....	3,000	3,000	3,000	
*2060.0200	FOR TRAVEL.....	1,800	1,800	1,800	1,725
*2060.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	324
	*BUDGET LEVEL TOTAL.....	\$ 177,285	\$ 177,285	\$ 177,285	\$ 90,101

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2070.0000	FOR PERSONAL SERVICES.....	87,835	87,835	87,835	79,813
*2070.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	1,485
*2070.0400	FOR EQUIPMENT.....	3,335	3,335	3,335	2,796
	*BUDGET LEVEL TOTAL.....	\$ 92,670	\$ 92,670	\$ 92,670	\$ 84,094

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON HEALTH

12/1010	Code	Proposed Appropriations	1988		1988	1987
			Meyer's Recommendation	Departmental Request		
	*2075.0000	FOR PERSONAL SERVICES.....	120,000	120,000	120,000	125,783
	*2075.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	1,484
	*2075.0200	FOR TRAVEL.....	1,000	1,000	1,000	970
	*2075.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	288
	*2075.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	1,975
		*BUDGET LEVEL TOTAL.....	\$ 124,800	\$ 124,800	\$ 124,800	\$ 130,478

COMMITTEE ON HOUSING

	*2080.0000	FOR PERSONAL SERVICES.....	110,708	110,708	110,708	44,835
	*2080.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	16,848
	*2080.0200	FOR TRAVEL.....	1,000	1,000	1,000	124
	*2080.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	3,388
	*2080.0700	FOR CONTINGENCIES.....	1,400	1,400	1,400	14,908
		*BUDGET LEVEL TOTAL.....	\$ 114,908	\$ 114,908	\$ 114,908	\$ 80,198

COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION

	*2090.0000	FOR PERSONAL SERVICES.....	82,188	82,188	82,188	102,228
	*2090.0100	FOR CONTRACTUAL SERVICES.....	150	150	150	
	*2090.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,521
		*BUDGET LEVEL TOTAL.....	\$ 84,315	\$ 84,315	\$ 84,315	\$ 103,749

COMMITTEE ON INTERGOVERNMENTAL RELATIONS

	*2100.0000	FOR PERSONAL SERVICES.....	70,000	70,000	70,000	87,005
	*2100.0100	FOR CONTRACTUAL SERVICES.....	300	300	300	178
	*2100.0200	FOR TRAVEL.....	1,000	1,000	1,000	
	*2100.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,875
	*2100.0700	FOR CONTINGENCIES.....	3,500	3,500	3,500	3,288
		*BUDGET LEVEL TOTAL.....	\$ 78,800	\$ 78,800	\$ 78,800	\$ 72,122

COMMITTEE ON LAND ACQUISITION, DISPOSITION AND LEASES

	*2105.0000	FOR PERSONAL SERVICES.....	88,000	88,000	88,000	83,514
	*2105.0100	FOR CONTRACTUAL SERVICES.....	100	100	100	22
	*2105.0300	FOR COMMODITIES AND MATERIALS.....	200	200	200	32
	*2105.0700	FOR CONTINGENCIES.....	1,500	1,500	1,500	
		*BUDGET LEVEL TOTAL.....	\$ 89,800	\$ 89,800	\$ 89,800	\$ 83,568

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON LICENSES

197010 Code	Proposed Appropriations	1988		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
*2118.0000	FOR PERSONAL SERVICES.....	128,000	128,000	128,000	128,588
*2118.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	2,394
*2118.0200	FOR TRAVEL.....	200	200	200	200
*2118.0300	FOR COMMODITIES AND MATERIALS.....	200	200	200	342
*2118.0700	FOR CONTINGENCIES.....	500	500	500	300
*BUDGET LEVEL TOTAL.....		\$ 128,900	\$ 128,900	\$ 128,900	\$ 131,821

COMMITTEE ON POLICE, FIRE, AND MUNICIPAL INSTITUTIONS

*2138.0000	FOR PERSONAL SERVICES.....	104,888	104,888	104,888	87,990
*2138.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	
*2138.0200	FOR TRAVEL.....	300	300	300	
*2138.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	711
*2138.0700	FOR CONTINGENCIES.....	500	500	500	
*BUDGET LEVEL TOTAL.....		\$ 107,488	\$ 107,488	\$ 107,488	\$ 88,701

COMMITTEE ON PORTS, WHARVES, AND BRIDGES

*2140.0000	FOR PERSONAL SERVICES.....	73,400	73,400	73,400	74,284
*2140.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	170
*2140.0300	FOR COMMODITIES AND MATERIALS.....	800	800	800	718
*2140.0700	FOR CONTINGENCIES.....	500	500	500	2
*BUDGET LEVEL TOTAL.....		\$ 74,900	\$ 74,900	\$ 74,900	\$ 75,154

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON AGING AND DISABILITY

15/1010	Code	Proposed Appropriations	1988		1988 Appropriation	1987 Expenditures
			Meyer's Recommendation	Departmental Request		
	*2190.0000	FOR PERSONAL SERVICES.....	71,188	71,188	71,188	72,212
	*2190.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	
	*2190.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	130
	*2190.0700	FOR CONTINGENCIES.....	500	500	500	1,780
	=BUDGET LEVEL TOTAL.....		\$ 72,188	\$ 72,188	\$ 72,188	\$ 74,122

COMMITTEE ON ZONING

*2170.0000	FOR PERSONAL SERVICES.....	247,000	247,000	247,000	241,748
*2170.0100	FOR CONTRACTUAL SERVICES.....	5,300	5,300	5,300	21,845
*2170.0200	FOR TRAVEL.....	5,000	5,000	5,000	
*2170.0300	FOR COMMODITIES AND MATERIALS.....	11,000	11,000	11,000	1,841
=BUDGET LEVEL TOTAL.....		\$ 268,300	\$ 268,300	\$ 268,300	\$ 265,235

COMMITTEE ON CAPITAL DEVELOPMENT

*2184.0000	FOR PERSONAL SERVICES.....	112,000	112,000	112,000	72,882
*2184.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	
*2184.0200	FOR TRAVEL.....	2,000	2,000	2,000	
*2184.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,987
*2184.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	2,000
=BUDGET LEVEL TOTAL.....		\$ 120,000	\$ 120,000	\$ 120,000	\$ 78,869

COMMITTEE ON VETERANS AFFAIRS

*2188.0000	FOR PERSONAL SERVICES.....	75,000	75,000	75,000	38,321
*2188.0100	FOR CONTRACTUAL SERVICES.....				
*2188.0200	FOR TRAVEL.....				
*2188.0300	FOR COMMODITIES AND MATERIALS.....				1,688
*2188.0700	FOR CONTINGENCIES.....				
=BUDGET LEVEL TOTAL.....		\$ 75,000	\$ 75,000	\$ 75,000	\$ 40,989

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	=2198.0000	FOR PERSONAL SERVICES.....	298,000	298,000	295,000	222,487
	=2198.0100	FOR CONTRACTUAL SERVICES.....	24,000	24,000	24,000	21,318
	=2198.0200	FOR TRAVEL.....	8,000	8,000	8,000	742
	=2198.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	3,023
		=BUDGET LEVEL TOTAL.....	\$ 329,000	\$ 329,000	\$ 329,000	\$ 247,567
		=DEPARTMENT TOTAL.....	\$13,532,454	\$13,532,454	\$13,381,454	\$12,333,073



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Librarian to maintain a library, collect, compile, and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 681,212	\$ 681,212	\$ 680,572	\$ 567,521
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,954	1,954	2,988	
*2008.0000	FOR PERSONAL SERVICES.....	683,166	683,166	683,560	567,521
.0126	OFFICE CONVENIENCES.....	750	750	450	256
.0130	POSTAGE.....	5,200	5,200	5,100	1,266
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	28,600	28,600	28,600	9,219
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,500	2,500	3,300	1,222
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0181	SERVICES.....	13,500	13,500	13,400	7,967
.0187	RENTAL OF EQUIPMENT AND SERVICES.....	6,800	6,800	6,400	2,948
.0182	REPAIR MAINTENANCE OF EQUIPMENT.....	7,000	7,000	5,800	5,500
.0184	BOOKBINDING.....	800	800	600	600
.0186	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	8,000	8,000	7,500	4,701
.0189	TECHNICAL MEETING COSTS.....	1,200	1,200	850	475
.0186	TELEPHONE.....	4,600	4,600	4,600	3,718
*2008.0100	FOR CONTRACTUAL SERVICES.....	78,950	78,950	78,600	37,672
.0270	LOCAL TRANSPORTATION.....	200	200	100	95
*2008.0200	FOR TRAVEL.....	200	200	100	85
.0348	BOOKS AND RELATED MATERIALS.....	76,500	76,500	75,000	64,017
.0380	STATIONERY AND OFFICE SUPPLIES.....	10,500	10,500	10,500	8,881
*2008.0300	FOR COMMODITIES AND MATERIALS.....	87,000	87,000	85,500	72,898
.0422	OFFICE MACHINES.....				
.0424	FURNITURE AND FURNISHINGS.....	1,600	1,600	1,800	2,149
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	1,500	1,500		
*2008.0400	FOR EQUIPMENT.....	3,100	3,100	1,800	2,149
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 852,416</b>	<b>\$ 852,416</b>	<b>\$ 846,556</b>	<b>\$ 680,335</b>

Positions and Salaries

Code	Positions	1989		1988	
		Mayer's Recommendation	Departmental Request	No	Rate
<b>MUNICIPAL REFERENCE LIBRARY-3005</b>					
9640	MUNICIPAL REFERENCE LIBRARIAN.....	1 \$	54,517	1 \$	54,517
0539	LIBRARY PAGE.....	1,000H	4.63H	1,000H	4.63H
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	46,836	1	46,836
1724	SENIOR RESEARCH ASSISTANT.....	1	19,956	1	19,956
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	44,808	1	44,808
0573	LIBRARY ASSOCIATE.....	1	24,300	1	24,300
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	35,928	1	35,928
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	1	41,052	1	41,052
0520	LIBRARIAN III (MRL).....	2	37,608	2	37,608
0520	LIBRARIAN III (MRL).....	1	31,032	1	31,032
0505	LIBRARIAN II (MRL).....	1	28,128	1	28,128
0505	LIBRARIAN II (MRL).....	1	26,820	1	26,820
0504	LIBRARIAN I (MRL).....	1	25,524	1	25,524
0504	LIBRARIAN I (MRL).....	1	23,136	1	23,136
0431	CLERK IV.....	1	26,820	1	26,820
0431	CLERK IV.....	1	24,300	1	24,300
0431	CLERK IV.....	2	23,136	2	23,136
0430	CLERK III.....	1	19,044	1	19,044
0430	CLERK III.....	1	17,280	1	17,280
0430	CLERK III.....			1	18,852
0429	CLERK II.....	5,000H	7.13H	5,000H	7.13H
				5,000H	7.06H

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate	
<b>MUNICIPAL REFERENCE LIBRARY-3005 - CONTINUED</b>					
0308	STAFF ASSISTANT.....	1	31,032	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,954		2,988
	<b>SECTION TOTAL.....</b>	<b>21</b>	<b>684,238</b>	<b>21</b>	<b>683,558</b>
	<b>DIVISION TOTAL.....</b>	<b>21</b>	<b>684,238</b>	<b>21</b>	<b>683,558</b>
	<b>LESS TURNOVER.....</b>		<b>1,088</b>		<b>1,088</b>
	<b>TOTAL.....</b>	<b>5</b>	<b>683,168</b>	<b>5</b>	<b>683,558</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PLANNING

The Department of Planning is the comprehensive planning and coordinating agency for all matters pertaining to the development of the city including programs for elimination of slum and blighted areas, the redevelopment of vacant areas, the conservation of neighborhoods and industrial and commercial areas, and the physical improvement of communities and other programs that affect the future development of the city.

19/1005	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,810,038	\$ 1,810,038	\$ 1,790,855	\$ 1,718,554
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,832	18,832	19,005	
*2005	.0000	FOR PERSONAL SERVICES.....	1,828,870	1,828,870	1,808,860	1,718,584
	.0130	POSTAGE.....	12,000	12,000	9,200	12,540
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	190,000	190,000	261,975	91,114
		PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	4,500	4,500	5,500	920
	.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	31,000	31,000	154,000	43,509
	.0152	ADVERTISING.....	4,000	4,000	3,500	4,973
	.0187	RENTAL OF EQUIPMENT AND SERVICES.....	10,032	10,032	30,980	36,508
		LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	17,000	17,000		
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	62,800	62,800	56,000	30,700
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	3,200	2,601
	.0169	TECHNICAL MEETING COSTS.....	5,500	5,500	6,000	4,129
		MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	3,500	3,500	3,500	2,395
	.0186	TELEPHONE.....	61,448	61,448	58,800	73,069
*2005	.0100	FOR CONTRACTUAL SERVICES.....	404,780	404,780	582,855	302,483
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	500	500	500	20
	.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	702
*2005	.0200	FOR TRAVEL.....	1,500	1,500	1,500	722
	.0340	MATERIAL AND SUPPLIES.....	3,000	3,000	3,000	16,237
	.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000	20,000	23,520	10,235
*2005	.0300	FOR COMMODITIES AND MATERIALS.....	23,000	23,000	28,520	28,472
	.0422	OFFICE MACHINES.....			46,500	
		FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....			17,000	
*2005	.0400	FOR EQUIPMENT.....			83,500	
*2005	.0700	FOR CONTINGENCIES.....			1,000	
		FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION.....	6,650	6,650	5,000	5,000
*2005	.9000	FOR SPECIFIC PURPOSE-GENERAL.....	6,650	6,650	5,000	5,000
*BUDGET LEVEL TOTAL.....			\$ 2,262,800	\$ 2,262,800	\$ 2,500,035	\$ 2,051,201

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	Rate
	ADMINISTRATION DIVISION-3005				
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...	1	\$ 68,700	1	\$ 68,700
9864	COMMISSIONER OF PLANNING.....	1	78,750	1	78,750
1912	PROJECT COORDINATOR.....	1	37,608	1	37,608
1406	PLANNING ASSISTANT.....	1	19,044	1	19,044
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,568	1	29,568
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300	1	24,300
0836	SENIOR TYPIST.....	1	14,220	1	14,220
0832	WORD PROCESSING OPERATOR II.....	1	19,044	1	19,044
0832	WORD PROCESSING OPERATOR II.....	1	18,168	1	18,168
0826	PRINCIPAL TYPIST.....	1	19,044	1	19,044
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	35,928	1	35,928
0313	ASSISTANT COMMISSIONER.....			1	53,952
0810	EXECUTIVE SECRETARY II.....	1	28,128	1	24,060

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ADMINISTRATION DIVISION-3005 - CONTINUED</b>							
0810	EXECUTIVE SECRETARY II.....	1	23,136	1	23,136		
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,032	1	31,032		
0308	STAFF ASSISTANT.....					1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032	1	31,032		
0192	AUDITOR II.....	1	31,032	1	31,032		
0189	ACCOUNTING TECHNICIAN I.....	1	19,956	1	19,956		
0154	CHIEF ACCOUNTANT.....	1	37,608	1	37,608		
	SCHEDULE SALARY ADJUSTMENTS.....		4,607		4,607		960
	SECTION TOTAL.....	18	570,905	18	570,905	4	177,824
<b>INTERGRATED PLANNING DIVISION-3010</b>							
9720	DEPUTY COMMISSIONER OF PLANNING.....	1	55,582	1	55,582		
5747	CARTOGRAPHER III.....	1	32,568	1	32,568	1	32,244
5747	CARTOGRAPHER III.....	1	29,568	1	29,568	1	29,280
5746	CARTOGRAPHER II.....	1	23,136	1	23,136	1	22,908
5735	COMPUTER GRAPHICS TECHNICIAN.....	1	19,044	1	19,044		
1912	PROJECT COORDINATOR.....	1	29,568	1	29,568		
1480	PRINCIPAL HEALTH PLANNER.....	1	29,568	1	29,568		
1449	SENIOR HEALTH PLANNER.....	1	31,032	1	31,032		
1441	COORDINATING PLANNER I.....	1	38,928	1	38,928		
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	32,568	1	32,568		
1405	CITY PLANNER V.....	1	41,052	1	41,052		
1403	CITY PLANNER III.....	1	34,224	1	34,224		
1403	CITY PLANNER III.....	1	25,524	1	25,524		
1403	CITY PLANNER III.....	3	24,300	3	24,300		
1401	CITY PLANNER I.....	4	19,956	4	19,956		
0809	EXECUTIVE SECRETARY I.....	1	26,820	1	26,820		
0809	EXECUTIVE SECRETARY I.....	1	24,300	1	24,300		
0805	SECRETARY.....	1	19,044	1	19,044		
0313	ASSISTANT COMMISSIONER.....	1	54,492	1	54,492		
0313	ASSISTANT COMMISSIONER.....	1	48,936	1	48,936		
0802	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		8,552		8,552		
	SECTION TOTAL.....	28	778,530	28	778,530	4	108,482
<b>NEIGHBORHOOD PLANNING DIVISION-3015</b>							
9879	DEPUTY COMMISSIONER.....					1	56,052
1467	ASSISTANT COMMISSIONER-NEIGHBORHOOD PLANNING.....	1	49,000	1	49,000		
0808	SECRETARY.....	1	23,136	1	23,136		
0313	ASSISTANT COMMISSIONER.....					1	44,364
5759	CHIEF COMPUTER CARTOGRAPHER.....					1	25,272
1459	DIRECTOR OF ENERGY MANAGEMENT.....					1	52,920
1447	DISTRICT PLANNING LIAISON.....					1	40,644
1441	COORDINATING PLANNER I.....					2	48,456
1440	COORDINATING PLANNER II.....					1	52,920
1405	CITY PLANNER V.....					1	40,644
1403	CITY PLANNER III.....	1	24,300	1	24,300	1	33,888
1403	CITY PLANNER III.....					1	26,556
1401	CITY PLANNER I.....					1	26,556
0832	WORD PROCESSING OPERATOR II.....					1	17,988
0826	PRINCIPAL TYPIST.....					1	18,852
0809	EXECUTIVE SECRETARY I.....					1	26,556
0809	EXECUTIVE SECRETARY I.....					1	17,988
0303	ADMINISTRATIVE ASSISTANT III.....					1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		612		612		2,228
	SECTION TOTAL.....	3	97,048	3	97,048	17	609,818
<b>CENTRAL AREA PLANNING AND ZONING DIVISION-3020</b>							
9804	FIRST DEPUTY COMMISSIONER OF PLANNING....					1	60,000
9720	DEPUTY COMMISSIONER OF PLANNING.....	1	57,742	1	57,742		
1447	DISTRICT PLANNING LIAISON.....	1	41,052	1	41,052		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	No	Rate
<b>CENTRAL AREA PLANNING AND ZONING DIVISION-3020 - CONTINUED</b>							
1441	COORDINATING PLANNER I.....	1	48,936	1	48,936		
1441	COORDINATING PLANNER I.....	1	38,928	1	38,928		
1406	PLANNING ASSISTANT.....	1	21,000	1	21,000		
1405	CITY PLANNER V.....	1	41,052	1	41,052		
1404	CITY PLANNER IV.....	3	37,608	3	37,608		
1403	CITY PLANNER III.....	1	25,524	1	25,524		
1342	PERSONNEL ASSISTANT III.....					1	21,828
0836	SENIOR TYPIST.....					1	13,440
0810	EXECUTIVE SECRETARY II.....	1	25,524	1	25,524		
0805	SECRETARY.....	1	19,966	1	19,966		
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....					1	33,888
0192	AUDITOR II.....					1	29,280
0154	CHIEF ACCOUNTANT.....					1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		2,870		2,870		567
	SECTION TOTAL.....	12	432,408	12	432,408	6	198,239
<b>ENERGY MANAGEMENT DIVISION-3025</b>							
9679	DEPUTY COMMISSIONER.....					1	53,952
1489	DIRECTOR OF ENERGY MANAGEMENT.....	1	53,448	1	53,448		
1405	CITY PLANNER V.....	1	31,032	1	31,032		
1403	CITY PLANNER III.....					1	26,556
1401	CITY PLANNER I.....					1	26,556
0809	EXECUTIVE SECRETARY I.....					1	25,272
0660	COMPUTER CONSOLE OPERATOR.....					1	17,988
0309	COORDINATOR OF SPECIAL PROJECTS.....					1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		191		191		3,436
	SECTION TOTAL.....	2	84,671	2	84,671	6	184,480
<b>PLANNING SERVICES-3030</b>							
0312	ASSISTANT COMMISSIONER.....					1	50,640
1406	PLANNING ASSISTANT.....					1	19,764
1405	CITY PLANNER V.....					1	40,644
1404	CITY PLANNER IV.....					1	37,236
0809	EXECUTIVE SECRETARY I.....					1	25,272
0805	SECRETARY.....					1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....						858
	SECTION TOTAL.....					6	194,176
<p>The following positions are authorized for work to be funded from the 491 Bond Fund, and any subsequent Bond Fund established for the North Loop Redevelopment Project. The department must have the prior approval of the Budget Director and Comptroller, as to the sufficiency of funding to cover the term of employment for North Loop-3035</p>							
<b>DEVELOPMENT DIVISION-3035</b>							
9714	DEPUTY COMMISSIONER OF PLANNING-DEVELOPMENT.....	1	58,582	1	58,582		
9679	DEPUTY COMMISSIONER.....					1	52,920
6163	DEMOLITION INSPECTOR.....	1	19,044	1	19,044	1	17,988
4236	MAINTENANCE AIDE III.....	2	21,000	2	21,000	2	19,764
2920	PLANNING ANALYST.....	1	19,966	1	19,966	1	19,764
1927	AREA COORDINATOR.....	1	48,936	1	48,936	1	48,456
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	46,836	1	46,836	1	46,368
1730	PROGRAM ANALYST.....	1	32,568	1	32,568	2	30,720
1730	PROGRAM ANALYST.....	1	25,524	1	25,524	1	25,272
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	32,568	1	32,568	1	29,280

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED  
Positions and Salaries - Continued

Code	Position	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>DEVELOPMENT DIVISION-3035 - CONTINUED</b>							
1440	COORDINATING PLANNER II	1	39,312	1	39,312	1	52,920
1440	COORDINATING PLANNER II					2	38,928
1408	CITY PLANNER V	1	41,052	1	41,052	1	38,928
1405	CITY PLANNER V	1	32,568	1	32,568	1	32,244
1405	CITY PLANNER V	1	31,032	1	31,032	1	30,720
1405	CITY PLANNER V	1	29,568	1	29,568		
1404	CITY PLANNER IV	1	35,928	1	35,928		
1403	CITY PLANNER III	2	24,300	2	24,300	1	32,244
1403	CITY PLANNER III					1	24,060
1401	CITY PLANNER I	2	19,956	2	19,956	2	19,764
0832	WORD PROCESSING OPERATOR II					1	17,112
0828	PRINCIPAL TYPIST	1	15,684	1	15,684	1	14,772
0809	EXECUTIVE SECRETARY I	1	26,820	1	26,820		
0805	SECRETARY					1	22,908
0860	COMPUTER CONSOLE OPERATOR	1	18,168	1	18,168		
0309	COORDINATOR OF SPECIAL PROJECTS	1	35,928	1	35,928	1	33,888
0303	ADMINISTRATIVE ASSISTANT III	1	32,568	1	32,568	1	32,244
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
<b>INTREGATED PLANNING-3040</b>							
1912	PROJECT COORDINATOR					2	32,244
1450	PRINCIPAL HEALTH PLANNER					1	33,888
1449	SENIOR HEALTH PLANNER					1	26,556
1413	SUPERVISING TRANSPORTATION PLANNER					1	32,244
1408	CITY PLANNER V					1	29,280
1403	CITY PLANNER III					1	33,888
1403	CITY PLANNER III					1	26,556
1403	CITY PLANNER III					4	24,060
1401	CITY PLANNER I					2	19,764
0832	WORD PROCESSING OPERATOR II					1	18,852
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL					15	401,520
	DIVISION TOTAL	61	1,983,562	61	1,983,562	58	1,872,349
	LESS TURNOVER		136,692		136,692		62,489
	TOTAL		\$ 1,826,870		\$ 1,826,870		\$ 1,809,860

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the city's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units. The Department of Housing is also charged with investigative and mediation functions in relation to Chicago's Fair Housing Ordinance.

21/1005 Code	Proposed Appropriations	1989		1988	1987
		Meyer's Recommendation	Departmental Request	Appropriation	Expenditures
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 458,571	\$ 458,571	\$ 494,790	\$ 447,257
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,775	5,775	5,489	
.0020	OVERTIME.....	2,375	2,375	2,500	
*2008.0000	FOR PERSONAL SERVICES.....	466,721	466,721	502,759	447,257
.0128	OFFICE CONVENIENCES.....	200	200	250	192
.0130	POSTAGE.....	1,650	1,650	2,000	1,400
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	9,000	9,000	12,156	24,110
.0141	APPRAISALS.....				66,629
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,000	4,000	4,774	302
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	13,200	13,200	16,000	
.0152	ADVERTISING.....				39,234
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,140	1,140	1,200	242
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	950	950	1,000	30
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	800	800	1,000	841
.0169	TECHNICAL MEETING COSTS.....	950	950	1,000	777
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	600	600	1,000	314
.0178	FREIGHT AND EXPRESS CHARGES.....	75	75	100	34
.0182	GAS.....	400,000	400,000	400,000	
.0186	TELEPHONE.....	2,850	2,850	3,000	5,151
*2008.0100	FOR CONTRACTUAL SERVICES.....	438,415	438,415	443,480	138,256
.0270	LOCAL TRANSPORTATION.....	200	200	400	357
*2008.0200	FOR TRAVEL.....	200	200	400	357
.0340	MATERIAL AND SUPPLIES.....	1,400	1,400	2,000	1,319
.0348	BOOKS AND RELATED MATERIALS.....	700	700	1,000	301
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,400	1,400	2,300	2,057
*2008.0300	FOR COMMODITIES AND MATERIALS.....	3,500	3,500	5,300	3,877
.0422	OFFICE MACHINES.....	300	300	500	475
.0424	FURNITURE AND FURNISHINGS.....	100	100	200	80
*2008.0400	FOR EQUIPMENT.....	400	400	700	558
*BUDGET LEVEL TOTAL.....		\$ 806,236	\$ 806,236	\$ 952,638	\$ 591,102

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>DEPARTMENT OF HOUSING-3005</b>							
9802	FIRST DEPUTY COMMISSIONER OF HOUSING.....	1	\$ 60,215	1	\$ 60,215	1	\$ 58,452
9801	COMMISSIONER OF HOUSING.....	1	73,146	1	73,146	1	71,000
0313	ASSISTANT COMMISSIONER.....	1	48,936	1	48,936	1	48,456
0201	DEPUTY FOR FINANCE AND ADMINISTRATION.....	1	54,517	1	54,517	1	53,952
1980	EMERGENCY HEAT PROGRAM COORDINATOR.....	1	26,820	1	26,820	1	25,272
1912	PROJECT COORDINATOR.....	1	28,128	1	28,128	2	32,244
1440	COORDINATING PLANNER II.....	1	41,052	1	41,052	2	42,444
1440	COORDINATING PLANNER II.....	1	39,312	1	39,312		
0826	PRINCIPAL TYPIST.....	1	14,916	1	14,916	1	14,076
0810	EXECUTIVE SECRETARY II.....	1	24,300	1	24,300	1	22,908
0809	EXECUTIVE SECRETARY I.....	2	21,000	2	21,000	1	19,764
0809	EXECUTIVE SECRETARY I.....					1	18,852
0318	ASSISTANT TO THE COMMISSIONER.....	1	25,524	1	25,524	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		5,775		5,775		5,469
	SECTION TOTAL.....	18	524,883	18	524,883	16	557,729
	DIVISION TOTAL.....	18	524,883	18	524,883	16	557,729
	LESS TURNOVER.....		60,507		60,507		57,470
	TOTAL.....		\$ 464,346		\$ 464,346		\$ 500,259



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 845,811	\$ 845,811	\$ 915,412	\$ 643,523
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,970	8,970	5,571	5,987
*2008.0000	FOR PERSONAL SERVICES.....	852,581	852,581	920,983	649,510
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	50,000	50,000	50,000	49,953
.0126	OFFICE CONVENIENCES.....	1,700	1,700	1,700	668
.0130	POSTAGE.....	4,000	4,000	29,500	25,998
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	22,000	22,000	40,000	65,348
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,850	2,850		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....			56,000	40,839
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....			27,500	27,008
.0152	ADVERTISING.....			4,250	4,500
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,098	1,098	8,600	
.0155	RENTAL OF PROPERTY.....	277,000	277,000	80,470	
.0167	RENTAL OF EQUIPMENT AND SERVICES.....	6,346	6,346	4,000	31,020
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0189	AND MACHINERY.....	25,000	25,000	24,628	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,408	9,408	9,408	5,971
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,610	6,610	7,000	6,209
.0169	TECHNICAL MEETING COSTS.....			4,000	2,989
	MAINTENANCE AND OPERATION-CITY OWNED				
.0178	VEHICLES.....	1,500	1,500	1,500	863
.0178	FREIGHT AND EXPRESS CHARGES.....	8,800	8,800	7,888	2,899
.0184	ELECTRICITY.....	14,400	14,400		
.0186	TELEPHONE.....	73,000	73,000	77,000	28,581
*2008.0100	FOR CONTRACTUAL SERVICES.....	508,710	508,710	433,444	312,857
.0270	LOCAL TRANSPORTATION.....			2,500	2,381
*2008.0200	FOR TRAVEL.....			2,500	2,381
.0340	MATERIAL AND SUPPLIES.....	10,995	10,995	14,000	8,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	28,995	28,995	34,000	21,500
*2008.0300	FOR COMMODITIES AND MATERIALS.....	39,990	39,990	48,000	29,500
.0422	OFFICE MACHINES.....			7,000	
*2008.0400	FOR EQUIPMENT.....			7,000	
*2008.0700	FOR CONTINGENCIES.....			7,000	7,000
	FOR REIMBURSEMENT TO THE LIBRARY FUND				
	FOR SERVICES RENDERED IN PREPARATION OF				
	EVENTS AND EXHIBITS AT THE CULTURAL				
.9652	CENTER.....	25,000	25,000	20,000	
*2008.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	25,000	25,000	20,000	
*BUDGET LEVEL TOTAL.....		\$ 1,423,281	\$ 1,423,281	\$ 1,438,927	\$ 1,001,248

Positions and Salaries

Code	Positions	1989				1988	
		Mayer's Recommendation No.	Rate	Departmental Request No.	Rate	Appropriation No.	Rate
ADMINISTRATION-3005							
9873	FIRST DEPUTY COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 57,742	1	\$ 57,742	1	\$ 46,368
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	61,812	1	61,812	1	60,000
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000	1	25,000	1	25,000
1805	STOCKHANDLER.....	1	11,784	1	11,784		
1706	DEVELOPMENT DIRECTOR.....	1	48,984	1	48,984	1	48,500

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED  
Positions and Salaries - Continued

Code	Position	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ADMINISTRATION-3005 - CONTINUED</b>							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,032	1	31,032	1	29,290
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220	1	14,076
0809	EXECUTIVE SECRETARY I.....					1	18,852
0429	CLERK II.....					1	12,852
0345	CONTRACTS COORDINATOR.....					1	33,888
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	41,052	1	41,052	1	38,928
0320	ASSISTANT TO THE COMMISSIONER.....	1	34,224	1	34,224	1	32,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	18,168	1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,076
0189	ACCOUNTING TECHNICIAN I.....	1	24,300	1	24,300	1	19,784
0115	FISCAL MANAGER.....	1	29,568	1	29,568	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,990		1,990		791
	SECTION TOTAL.....	12	399,876	12	399,876	15	439,583
<b>CHICAGO OFFICE OF FINE ARTS-3010</b>							
9870	DEPUTY DIRECTOR OF FINE ARTS.....	1	48,000	1	48,000	1	42,444
9890	EXECUTIVE DIRECTOR.....	1	56,200	1	56,200	1	52,920
3082	PROGRAM DIRECTOR.....	2	39,312	2	39,312	2	37,236
1747	PROGRAM SPECIALIST III.....					1	30,720
1741	SUPERVISOR OF PROGRAM SERVICES.....					1	33,888
1731	COORDINATOR OF PROGRAM SERVICES.....					1	42,444
1705	MANAGER OF GALEY CENTER EVENTS.....	1	41,052	1	41,052	1	40,644
0831	SUPERVISOR OF WORD PROCESSING.....	1	19,956	1	19,956	1	18,852
0826	PRINCIPAL TYPIST.....	1	17,280	1	17,280	1	16,296
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	21,000	1	21,000		
0708	COORDINATOR OF ARTS PROGRAMS.....	1	28,128	1	28,128	1	26,556
0308	STAFF ASSISTANT.....	1	24,300	1	24,300	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		3,648		3,648		4,780
	SECTION TOTAL.....	10	338,188	10	338,188	12	408,924
<b>COMMUNICATIONS-3025</b>							
1747	PROGRAM SPECIALIST III.....	1	31,032	1	31,032		
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	35,928	1	35,928		
1731	COORDINATOR OF PROGRAM SERVICES.....	1	44,808	1	44,808		
0313	ASSISTANT COMMISSIONER.....					1	48,500
1746	PROGRAM SPECIALIST II.....	1	23,136	1	23,136	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....					1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,334		1,334		
	SECTION TOTAL.....	4	136,238	4	136,238	3	92,204
	DIVISION TOTAL.....	26	874,300	28	874,300	30	938,711
	LESS TURNOVER.....		21,719		21,719		17,728
	TOTAL.....		\$ 852,581		\$ 852,581		\$ 920,983

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is official custodian of City records and the City Seal. The Clerk issues all general and vehicle licenses.

25/1008	Code	Proposed Appropriation	1988		1988		1987	
			Mayer's Recommendation	Departmental Request	Appropriation	Expenditures		
	.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,373,116	\$ 1,373,116	\$ 1,345,063	\$ 1,279,001		
	.0018	SCHEDULE SALARY ADJUSTMENTS.....	13,587	13,587	12,918			
	.0020	OVERTIME.....	47,500	47,500	25,000	24,474		
*2008	.0000	FOR PERSONAL SERVICES.....	1,434,203	1,434,203	1,382,981	1,303,479		
	.0125	OFFICE AND BUILDING SERVICES.....	5,000	5,000	5,000			
	.0130	POSTAGE.....	25,000	25,000	25,000	19,000		
	.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	75,000	75,000	57,924	38,706		
	.0151	SERVICES.....	500	500	500	125		
	.0152	ADVERTISING.....	40,000	40,000	40,000	11,370		
	.0155	RENTAL OF PROPERTY.....	2,000	2,000	2,000	1,573		
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....			10,000	170,388		
	.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	110,000	110,000	110,000			
	.0186	TELEPHONE.....	15,000	15,000	10,000	28,487		
*2008	.0100	FOR CONTRACTUAL SERVICES.....	272,500	272,500	280,424	287,649		
	.0245	REIMBURSEMENT TO TRAVELERS.....	3,500	3,500	3,500			
*2008	.0200	FOR TRAVEL.....	3,500	3,500	3,500			
	.0340	MATERIAL AND SUPPLIES.....			60,000	5,079		
	.0350	STATIONERY AND OFFICE SUPPLIES.....	130,000	130,000	70,000	21,247		
*2008	.0300	FOR COMMODITIES AND MATERIALS.....	130,000	130,000	130,000	28,328		
*BUDGET LEVEL TOTAL.....			\$ 1,840,203	\$ 1,840,203	\$ 1,778,905	\$ 1,597,480		

Positions and Salaries

Code	Position	1989		1988		1988	
		Mayer's Recommendation	Departmental Request	Appropriation	Rate		
<b>ADMINISTRATION-3005</b>							
9643	CITY CLERK.....	1	\$ 60,000	1	\$ 60,000	1	\$ 60,000
9629	SECRETARY TO CITY CLERK.....	1	35,928	1	35,928	1	35,568
0315	DEPUTY CITY CLERK.....	1	55,548	1	55,548	1	55,000
1614	LEGISLATIVE ASSISTANT II.....	1	25,524	1	25,524	1	25,272
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	41,052	1	41,052	1	40,844
0809	EXECUTIVE SECRETARY I.....	1	24,300	1	24,300	1	24,060
0381	DIRECTOR OF ADMINISTRATION II.....	1	46,836	1	46,836	1	46,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....						266
	SECTION TOTAL.....	8	317,316	8	317,316	8	319,030
<b>SECRETARIAL AND CLERICAL SERVICES TO CITY COUNCIL-3010</b>							
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	25,524	1	25,524	1	24,060
0429	CLERK II.....	1	17,280	1	17,280	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,215		1,215		354
	SECTION TOTAL.....	2	44,019	2	44,019	2	41,526
<b>PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015</b>							
1614	LEGISLATIVE ASSISTANT II.....	1	25,524	1	25,524	1	25,272
1614	LEGISLATIVE ASSISTANT II.....	1	24,300	1	24,300	1	24,060
1614	LEGISLATIVE ASSISTANT II.....	2	22,044	2	22,044	1	22,908
1614	LEGISLATIVE ASSISTANT II.....	1	21,000	1	21,000	2	21,828
1614	LEGISLATIVE ASSISTANT II.....	3	19,956	3	19,956	2	19,764
1614	LEGISLATIVE ASSISTANT II.....	1	19,044	1	19,044	4	18,852
1614	LEGISLATIVE ASSISTANT II.....	1	18,168	1	18,168	1	17,988
1614	LEGISLATIVE ASSISTANT II.....	3	17,280	3	17,280		
1613	LEGISLATIVE ASSISTANT I.....	1	19,044	1	19,044	1	18,852

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**CITY CLERK - CONTINUED**  
Positions and Salaries - Continued

Code	Position	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
<b>PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015 - CONTINUED</b>							
1175	SENIOR OPERATIONS ANALYST.....	1	21,000	1	21,000	1	27,552
0847	SUPERVISOR OF DOCUMENT PREPARATION.....	1	34,224	1	34,224	1	28,556
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	24,300	1	24,300	1	22,908
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	19,044	2	19,044	1	18,852
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	18,168	1	18,168	1	17,988
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	17,280	1	17,280	1	17,112
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	16,464	2	16,464	1	15,528
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	15,684	1	15,684	2	16,296
0842	DOCUMENT INPUT OPERATOR.....	1	18,168	1	18,168	1	17,988
0822	WORD PROCESSING OPERATOR II.....	1	18,168	1	18,168	2	17,112
0770	INDEX EDITOR.....	1	35,928	1	35,928	1	35,568
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	35,928	1	35,928	1	33,888
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	34,224	1	34,224	1	25,272
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	53,448	1	53,448	1	52,920
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	26,820	1	26,820	1	26,556
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	25,524	1	25,524	1	25,272
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	24,300	1	24,300	2	22,908
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	23,136	1	23,136	2	21,828
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	21,000	1	21,000		
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	19,956	1	19,956		
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	19,044	2	19,044		
0721	COUNCIL COMMITTEE SECRETARY.....					1	17,988
0432	SUPERVISING CLERK.....					1	20,796
0428	CLERK I.....					1	14,772
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820	1	26,820	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		12,372		12,372		10,788
	<b>SECTION TOTAL.....</b>	<b>40</b>	<b>820,472</b>	<b>40</b>	<b>820,472</b>	<b>40</b>	<b>900,948</b>
<b>ISSUANCE OF GENERAL LICENSE-3020</b>							
1613	LEGISLATIVE ASSISTANT I.....					1	18,852
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,608	1	37,608		
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	25,524	1	25,524	1	24,060
0432	SUPERVISING CLERK.....	1	32,568	1	32,568	2	32,244
0432	SUPERVISING CLERK.....	1	24,300	1	24,300		
0308	STAFF ASSISTANT.....					1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....						1,510
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>120,000</b>	<b>4</b>	<b>120,000</b>	<b>5</b>	<b>142,798</b>
	<b>DIVISION TOTAL.....</b>	<b>54</b>	<b>1,401,807</b>	<b>54</b>	<b>1,401,807</b>	<b>55</b>	<b>1,400,302</b>
	<b>LESS TURNOVER.....</b>		<b>15,104</b>		<b>15,104</b>		<b>42,321</b>
	<b>TOTAL.....</b>		<b>\$ 1,386,703</b>		<b>\$ 1,386,703</b>		<b>\$ 1,357,981</b>

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

DEPARTMENT OF FINANCE  
CITY COMPTROLLER

The Department of Finance of the City includes the offices of the Comptroller and the City Treasurer.

The City Comptroller administers the Department of Finance. The Comptroller is the City's chief fiscal officer and supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection or disbursement of City revenues and City funds required to be in the custody of the City Treasurer.

27/1005	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Meyer's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,830,388	\$ 4,830,388	\$ 5,316,452	\$ 4,872,307
.0010	SALARIES AND WAGES-ON VOUCHER.....			36,300	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	48,938	48,938	51,714	16,323
.0020	OVERTIME.....	47,500	47,500	70,000	
*2005.0000	FOR PERSONAL SERVICES.....	4,923,824	4,923,824	5,474,466	4,888,830
.0130	POSTAGE.....	58,208	58,208	58,000	48,649
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	9,870	9,870	60,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	17,250	17,250	159,000	216,617
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	5,850	5,850	19,985	
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	73,420	73,420	71,040	63,408
.0151	ADVERTISING.....	52,390	52,390	42,500	18,962
.0152	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	4,050	4,050	3,800	12,497
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	86,316	86,316	72,826	
.0157	REPAIR MAINTENANCE OF EQUIPMENT.....	21,000	21,000	9,000	213,324
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	33,423	33,423	31,990	85,883
.0166	TECHNICAL MEETING COSTS.....	12,275	12,275	12,275	17,937
.0169	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	15,000	15,000	15,750	11,465
.0176	TELEPHONE.....	4,000	4,000	7,000	233
.0186	FOR CONTRACTUAL SERVICES.....	136,792	136,792	128,313	93,797
*2005.0100	LOCAL TRANSPORTATION.....	529,844	529,844	686,259	802,772
.0270	FOR TRAVEL.....	4,085	4,085	5,600	3,818
*2005.0200	LICENSE STICKERS, TAGS AND PLATES.....			400	
.0348	BOOKS AND RELATED MATERIALS.....	5,715	5,715	5,715	4,001
.0350	STATIONERY AND OFFICE SUPPLIES.....	93,245	93,245	127,625	121,325
*2005.0300	FOR COMMODITIES AND MATERIALS.....	98,960	98,960	133,740	125,325
.0422	OFFICE MACHINES.....	14,500	14,500	46,700	4,631
.0424	FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	19,950	19,950	28,146	
.0446	FOR EQUIPMENT.....	3,924	3,924	71,200	
*2005.0400	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....	34,374	34,374	146,046	4,631
.0559	FOR PERMANENT IMPROVEMENTS.....	5,000	5,000		
*2005.0500		5,000	5,000		
	<b>BUDGET LEVEL TOTAL.....</b>	<b>\$ 5,585,697</b>	<b>\$ 5,585,697</b>	<b>\$ 6,456,111</b>	<b>\$ 5,625,177</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	1988		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Request Rate	1988 Appropriation No	Rate
<b>ADMINISTRATION-3005</b>							
9887	FISCAL POLICY ECONOMIST.....			\$		1	\$ 55,000
9847	CITY COMPTROLLER.....	1	84,050	1	84,050	1	77,000
0284	DEPUTY COMPTROLLER OF FINANCIAL OPERATIONS.....					1	59,000
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	66,965	1	66,965	1	65,000
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	29,568	1	27,852
0810	EXECUTIVE SECRETARY II.....	1	21,000	1	21,000	1	21,828
0318	ASSISTANT TO THE COMMISSIONER.....	1	25,524	1	25,524	1	25,272
0308	STAFF ASSISTANT.....	1	34,224	1	34,224	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,170		1,170		1,053
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>282,501</b>	<b>6</b>	<b>282,501</b>	<b>6</b>	<b>364,248</b>
<b>FINANCIAL POLICY-3010</b>							
<b>ADMINISTRATION-4003</b>							
0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY..	1	56,659	1	56,659	1	55,000
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>56,659</b>	<b>1</b>	<b>56,659</b>	<b>1</b>	<b>55,000</b>
<b>MANAGEMENT-4005</b>							
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	29,568	1	29,568	1	27,852
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	34,224	1	34,224	1	32,244
0128	ASSISTANT COMPTROLLER OF CASH MANAGEMENT	1	48,936	1	48,936	1	44,364
0101	ACCOUNTANT I.....	1	22,044	1	22,044	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,350		1,350		1,331
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>136,122</b>	<b>4</b>	<b>136,122</b>	<b>4</b>	<b>128,587</b>
<b>TAXPAYER'S ADVOCACY-4011</b>							
0158	SYSTEMS AUDITOR I.....					1	26,556
0144	FISCAL POLICY ANALYST.....	2	31,032	2	31,032	2	29,280
0136	ASSISTANT COMPTROLLER-TAXPAYERS ADVOCACY	1	39,312	1	39,312	1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		2,303		2,303		
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>103,679</b>	<b>3</b>	<b>103,679</b>	<b>4</b>	<b>122,357</b>
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>296,480</b>	<b>8</b>	<b>296,480</b>	<b>9</b>	<b>303,939</b>
<b>OPERATIONS-3015</b>							
<b>ADMINISTRATION-4015</b>							
0111	DEPUTY COMPTROLLER OF OPERATIONS.....					1	55,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....						525
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>28,128</b>	<b>1</b>	<b>28,128</b>	<b>2</b>	<b>82,381</b>
<b>CAPS-SYSTEMS SUPPORT-4020</b>							
1195	DATA PROCESSING COORDINATOR III.....					1	27,852
1170	SENIOR APPLICATIONS DESIGNER.....	1	32,568	1	32,568		
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	37,608	1	37,608		
0158	SYSTEMS AUDITOR I.....					1	26,556
0149	SUPERVISOR OF AUDITING.....					1	33,888
0142	SYSTEMS ACCOUNTANT I.....	1	29,568	1	29,568	3	26,556
0142	SYSTEMS ACCOUNTANT I.....	1	28,128	1	28,128		
0142	SYSTEMS ACCOUNTANT I.....	1	26,820	1	26,820		
0120	SUPERVISOR OF ACCOUNTING.....					1	37,236
0104	ACCOUNTANT IV.....	1	31,032	1	31,032	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		4,599		4,599		
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>190,323</b>	<b>6</b>	<b>190,323</b>	<b>6</b>	<b>229,280</b>
<b>DISBURSEMENTS-4025</b>							
1576	CHIEF VOUCHER EXPEDITER.....	1	39,312	1	39,312	1	38,928
1575	VOUCHER COORDINATOR.....	1	23,136	1	23,136	1	24,060
1575	VOUCHER COORDINATOR.....	1	22,044	1	22,044	1	22,908
1575	VOUCHER COORDINATOR.....	3	21,000	3	21,000	1	21,828

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

CITY COMPTROLLER - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Meyer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>OPERATIONS-3015 - CONTINUED</b>							
<b>DISBURSEMENTS-4025 - CONTINUED</b>							
1575	VOUCHER COORDINATOR.....					1	19,764
1575	VOUCHER COORDINATOR.....					2	20,796
1462	CONTRACT REVIEW SPECIALIST II.....	1	35,928	1	35,928	1	35,568
1462	CONTRACT REVIEW SPECIALIST II.....	1	26,820	1	26,820	1	25,272
1462	CONTRACT REVIEW SPECIALIST II.....	1	25,524	1	25,524	1	24,060
1462	CONTRACT REVIEW SPECIALIST II.....	1	23,136	1	23,136		
1481	CONTRACT REVIEW SPECIALIST I.....					1	20,796
1198	DATA PROCESSING COORDINATOR II.....					1	30,720
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	32,568	1	32,568		
0669	REMOTE TERMINAL OPERATOR.....	1	16,464	1	16,464	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	2	14,916	2	14,916	1	15,528
0669	REMOTE TERMINAL OPERATOR.....					1	14,772
0669	REMOTE TERMINAL OPERATOR.....					1	13,440
0668	SENIOR DATA ENTRY OPERATOR.....	1	21,000	1	21,000	2	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,956	1	19,956	1	18,852
0665	SENIOR DATA ENTRY OPERATOR.....					1	16,464
0430	CLERK III.....	1	21,000	1	21,000	1	20,796
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
0308	STAFF ASSISTANT.....	1	34,224	1	34,224	1	32,244
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	18,852
0252	ASSISTANT COMPTROLLER OF DISBURSEMENTS..					1	37,236
0197	SUPERVISOR OF DISBURSEMENTS.....	1	41,052	1	41,052	1	37,236
0193	AUDITOR III.....	2	34,224	2	34,224	2	33,888
0190	ACCOUNTING TECHNICIAN II.....	1	26,820	1	26,820	1	26,556
0190	ACCOUNTING TECHNICIAN II.....	2	25,524	2	25,524	2	25,272
0190	ACCOUNTING TECHNICIAN II.....	1	24,300	1	24,300	1	22,908
0189	ACCOUNTING TECHNICIAN I.....	2	19,956	2	19,956	1	18,852
0189	ACCOUNTING TECHNICIAN I.....					1	19,764
0156	SUPERVISOR OF VOUCHER AUDITING.....	3	23,136	3	23,136	1	30,720
0156	SUPERVISOR OF VOUCHER AUDITING.....					2	22,908
0147	PRINCIPAL ACCOUNT CLERK.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		5,794		5,794		6,401
	<b>SUB-SECTION TOTAL.....</b>	<b>35</b>	<b>651,838</b>	<b>35</b>	<b>651,838</b>	<b>36</b>	<b>915,665</b>
<b>SYSTEMS AND PROCEDURES-4030</b>							
2921	SENIOR RESEARCH ANALYST.....					1	33,888
1198	DATA PROCESSING COORDINATOR II.....	1	32,568	1	32,568		
1762	EVALUATION SPECIALIST III.....					1	27,852
1199	DATA PROCESSING COORDINATOR I.....					1	29,280
1195	DATA PROCESSING COORDINATOR III.....					1	27,852
1170	SENIOR APPLICATIONS DESIGNER.....	1	31,032	1	31,032		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,808	1	44,808	1	44,364
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	35,928	1	35,928	1	33,888
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST...	1	29,568	1	29,568	1	27,852
1101	ASSISTANT COMPTROLLER OF SYSTEMS AND PROCEDURES.....	1	48,936	1	48,936	1	48,456
0669	REMOTE TERMINAL OPERATOR.....	1	21,000	1	21,000	1	19,764
0669	REMOTE TERMINAL OPERATOR.....	2	18,168	2	18,168	2	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916	1	13,440
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,136	1	23,136	1	22,908
0660	COMPUTER CONSOLE OPERATOR.....	1	16,464	1	16,464	1	17,988
0631	SENIOR DATA CONTROLLER.....	1	28,128	1	28,128	1	26,556
0631	SENIOR DATA CONTROLLER.....	1	25,524	1	25,524	1	24,060
0631	SENIOR DATA CONTROLLER.....	1	21,000	1	21,000	1	19,764
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	26,820	1	26,820	1	25,272
0430	CLERK III.....	1	19,956	1	19,956	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,384		2,384		5,966
	<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>488,504</b>	<b>17</b>	<b>488,504</b>	<b>19</b>	<b>502,228</b>
<b>PAYROLL-4035</b>							
0422	SUPERVISING CLERK.....	1	26,820	1	26,820		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>OPERATIONS-3015 - CONTINUED</b>							
<b>PAYROLL-4035 - CONTINUED</b>							
0432	SUPERVISING CLERK.....	1	35,928	1	35,928	1	32,244
0431	CLERK IV.....	1	17,280	1	17,280	1	17,112
0430	CLERK III.....	1	19,044	1	19,044	1	19,784
0429	CLERK II.....	1	19,956	1	19,956	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820	1	26,820	1	50,640
0253	ASSISTANT COMPTROLLER OF PAYROLL.....	1	51,144	1	51,144	1	25,272
0192	AUDITOR II.....	1	26,820	1	26,820	2	24,080
0190	ACCOUNTING TECHNICIAN II.....	1	25,524	1	25,524	1	20,796
0190	ACCOUNTING TECHNICIAN II.....	1	22,044	1	22,044	1	19,784
0190	ACCOUNTING TECHNICIAN II.....	1	21,000	1	21,000	1	18,852
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	34,224	1	34,224	1	33,888
0104	ACCOUNTANT IV.....	1	34,224	1	34,224	1	5,928
	SCHEDULE SALARY ADJUSTMENTS.....		3,618		3,618		
	<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>408,702</b>	<b>15</b>	<b>408,702</b>	<b>14</b>	<b>375,639</b>
<b>CASH MANAGEMENT-4040</b>							
0669	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916	1	20,796
0885	SENIOR DATA ENTRY OPERATOR.....	1	21,000	1	21,000	1	18,852
0885	SENIOR DATA ENTRY OPERATOR.....	1	19,956	1	19,956	1	14,076
0430	CLERK III.....	1	29,588	1	29,588	1	29,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300	1	26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300	1	22,908
0208	SUPERVISOR OF CASH MANAGEMENT.....	1	41,052	1	41,052	1	38,928
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	28,128	1	28,128		
	SCHEDULE SALARY ADJUSTMENTS.....		2,283		2,283		1,450
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>181,203</b>	<b>7</b>	<b>181,203</b>	<b>7</b>	<b>172,848</b>
	<b>SECTION TOTAL.....</b>	<b>81</b>	<b>2,118,488</b>	<b>81</b>	<b>2,118,488</b>	<b>88</b>	<b>2,278,017</b>
<b>ACCOUNTING-3020</b>							
<b>ADMINISTRATION-4045</b>							
0109	DEPUTY COMPTROLLER OF ACCOUNTING.....	1	56,659	1	56,659	1	55,000
0809	EXECUTIVE SECRETARY I.....	1	17,280	1	17,280	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		444		444		1,134
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>74,383</b>	<b>2</b>	<b>74,383</b>	<b>2</b>	<b>73,248</b>
<b>GENERAL-4050</b>							
0669	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916	1	13,440
0429	CLERK II.....	1	16,464	1	16,464	1	16,296
0271	DIRECTOR OF FIXED ASSETS.....	1	41,052	1	41,052		
0250	ASSISTANT COMPTROLLER OF GENERAL FUNDS.....	1	53,448	1	53,448	1	52,920
0191	AUDITOR I.....	2	26,820	2	26,820	2	26,556
0189	ACCOUNTING TECHNICIAN I.....	1	17,280	1	17,280	1	16,296
0142	SYSTEMS ACCOUNTANT I.....	1	29,588	1	29,588	1	27,852
0120	SUPERVISOR OF ACCOUNTING.....	1	37,608	1	37,608	1	35,568
0120	SUPERVISOR OF ACCOUNTING.....	1	37,608	1	37,608	1	26,556
0104	ACCOUNTANT IV.....	1	34,224	1	34,224	1	32,244
0103	ACCOUNTANT III.....	1	28,128	1	28,128	1	26,556
0103	ACCOUNTANT III.....	2	25,524	2	25,524	1	21,828
0103	ACCOUNTANT III.....	1	22,044	1	22,044	1	24,080
0103	ACCOUNTANT III.....	1	22,044	1	22,044	1	22,908
0102	ACCOUNTANT II.....	2	26,820	2	26,820	2	26,556
0102	ACCOUNTANT II.....	1	25,524	1	25,524	1	24,080
0102	ACCOUNTANT II.....	1	21,000	1	21,000	1	19,784
0101	ACCOUNTANT I.....	1	18,168	1	18,168	1	19,784
	SCHEDULE SALARY ADJUSTMENTS.....		6,002		6,002		7,072
	<b>SUB-SECTION TOTAL.....</b>	<b>19</b>	<b>523,754</b>	<b>19</b>	<b>523,754</b>	<b>19</b>	<b>493,408</b>



BUDGET DOCUMENT FOR YEAR 1989  
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**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ACCOUNTING-3020 - CONTINUED</b>							
<b>DEBT SERVICE-4055</b>							
1198	DATA PROCESSING COORDINATOR II.....	1	34,224	1	34,224	1	33,888
0431	CLERK IV.....	1	25,524	1	25,524	1	25,272
0430	CLERK III.....	1	14,220	1	14,220	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		348		348		441
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>74,316</b>	<b>3</b>	<b>74,316</b>	<b>3</b>	<b>74,373</b>
<b>ENTERPRISE-4080</b>							
0251	ASSISTANT COMPTROLLER OF ENTERPRISE FUNDS.....	1	48,936	1	48,936	1	48,456
0191	AUDITOR I.....	1	26,820	1	26,820	1	26,556
0143	SYSTEMS ACCOUNTANT II.....	1	29,280	1	29,280	1	29,280
0142	SYSTEMS ACCOUNTANT I.....	1	34,224	1	34,224	1	32,244
0120	SUPERVISOR OF ACCOUNTING.....	1	39,312	1	39,312	1	37,236
0104	ACCOUNTANT IV.....	1	24,300	1	24,300	1	24,060
0103	ACCOUNTANT III.....	1	23,136	1	23,136	1	22,908
0102	ACCOUNTANT II.....	2	26,820	2	26,820	3	26,556
0102	ACCOUNTANT II.....	1	19,956	1	19,956	1	20,796
0101	ACCOUNTANT I.....	1	19,044	1	19,044	1	18,852
0101	ACCOUNTANT I.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,970		1,970		3,626
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>291,336</b>	<b>10</b>	<b>291,336</b>	<b>12</b>	<b>338,762</b>
<b>COSTS CONTROL-4062</b>							
0430	CLERK III.....	1	19,956	1	19,956	1	19,956
0151	MANAGER OF SPECIAL SERVICES.....	1	57,280	1	57,280	1	54,552
0429	CLERK II.....	1	19,044	1	19,044	1	18,852
0429	CLERK II.....	1	14,916	1	14,916	1	17,988
0429	CLERK II.....	1	14,916	1	14,916	1	14,076
0270	DIRECTOR OF INTERNAL SERVICES FUND ACCOUNTING.....	1	41,052	1	41,052	1	38,928
0190	ACCOUNTING TECHNICIAN II.....	1	26,820	1	26,820	1	25,272
0190	ACCOUNTING TECHNICIAN II.....	1	24,300	1	24,300	1	22,908
0189	ACCOUNTING TECHNICIAN I.....	1	19,044	1	19,044	1	17,988
0120	SUPERVISOR OF ACCOUNTING.....	1	39,312	1	39,312	1	37,236
0104	ACCOUNTANT IV.....	1	34,224	1	34,224	1	33,888
0102	ACCOUNTANT II.....	1	26,820	1	26,820	1	26,556
0101	ACCOUNTANT I.....	1	21,000	1	21,000	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		2,419		2,419		3,908
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>346,187</b>	<b>12</b>	<b>346,187</b>	<b>12</b>	<b>331,916</b>
<b>SPECIAL ASSESSMENTS-4083</b>							
1043	TAX EXAMINER.....	1	23,136	1	23,136	1	21,828
0190	ACCOUNTING TECHNICIAN II.....	1	23,136	1	23,136	1	21,828
0117	SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	37,608	1	37,608	1	37,236
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	32,568	1	32,568	1	32,244
0103	ACCOUNTANT III.....	1	31,032	1	31,032	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		576		576		990
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>148,056</b>	<b>5</b>	<b>148,056</b>	<b>5</b>	<b>144,846</b>
	<b>SECTION TOTAL.....</b>	<b>51</b>	<b>1,486,034</b>	<b>51</b>	<b>1,486,034</b>	<b>53</b>	<b>1,456,551</b>
<b>ASSETS/LIABILITIES-3025</b>							
<b>ADMINISTRATIVE SERVICES-4012</b>							
1341	PERSONNEL ASSISTANT II.....	1	16,464	1	16,464	1	16,464
0308	STAFF ASSISTANT.....	1	29,568	1	29,568	1	29,568
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION.....	1	50,394	1	50,394	1	48,456
1815	PRINCIPAL STOREKEEPER.....	1	18,168	1	18,168	1	17,112
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,568	1	29,568	1	42,444

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayor's Recommendation No.	Rate	Departmental Request No.	Rate	Appropriation No.	Rate
<b>ASSETS/LIABILITIES-3025 - CONTINUED</b>							
<b>ADMINISTRATIVE SERVICES-4012 - CONTINUED</b>							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,928	1	35,928	1	22,908
0431	CLERK IV.....	1	22,044	1	22,044	1	20,796
0430	CLERK III.....	1	19,044	1	19,044	1	14,076
0429	CLERK II.....	1	19,986	1	19,986	1	19,764
0429	CLERK II.....	1	13,572	1	13,572	2	12,852
0414	INQUIRY AIDE II.....	1	16,464	1	16,464	1	15,528
0413	INQUIRY AIDE I.....					1	17,988
0124	FINANCE OFFICER.....	1	39,312	1	39,312	1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		572		572		
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>311,054</b>	<b>12</b>	<b>311,054</b>	<b>12</b>	<b>282,012</b>
<b>ADMINISTRATION-4065</b>							
0255	DEPUTY COMPTROLLER OF ASSETS.....	1	56,659	1	56,659	1	55,000
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168	1	17,112
0271	DIRECTOR OF FIXED ASSETS.....					1	38,928
	SCHEDULE SALARY ADJUSTMENTS.....		720		720		1,645
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>75,547</b>	<b>2</b>	<b>75,547</b>	<b>3</b>	<b>112,685</b>
<b>RISK MANAGEMENT-4070</b>							
9672	RISK MANAGER.....	1	56,659	1	56,659	1	55,000
0809	EXECUTIVE SECRETARY I.....	1	17,280	1	17,280	1	17,988
0668	SENIOR DATA ENTRY OPERATOR.....	1	17,280	1	17,280	1	16,296
0431	CLERK IV.....					1	17,988
0273	CASUALTY MANAGER.....	1	41,052	1	41,052	1	38,928
0248	ASSISTANT COMPTROLLER OF INSURANCE.....	1	37,608	1	37,608	1	37,236
0226	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	39,312	1	39,312	1	44,364
	SCHEDULE SALARY ADJUSTMENTS.....		3,313		3,313		3,933
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>212,504</b>	<b>6</b>	<b>212,504</b>	<b>7</b>	<b>231,733</b>
<b>PENSIONS-4085</b>							
0308	STAFF ASSISTANT.....					1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524	1	25,272
0137	ASSISTANT COMPTROLLER OF PENSION MANAGEMENT.....	1	44,808	1	44,808	1	42,444
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>70,332</b>	<b>2</b>	<b>70,332</b>	<b>3</b>	<b>95,568</b>
	<b>SECTION TOTAL.....</b>	<b>22</b>	<b>669,437</b>	<b>22</b>	<b>669,437</b>	<b>25</b>	<b>721,998</b>
<b>AUDITING-3030</b>							
<b>ADMINISTRATION-4095</b>							
0272	DEPUTY COMPTROLLER-AUDITING.....	1	56,659	1	56,659	1	55,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820	1	25,272
0170	ASSISTANT COMPTROLLER AUDITING.....	1	41,052	1	41,052	1	38,928
	SCHEDULE SALARY ADJUSTMENTS.....		675		675		644
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>125,208</b>	<b>3</b>	<b>125,208</b>	<b>3</b>	<b>119,844</b>
<b>INTERNAL AUDITING-4100</b>							
0194	AUDITOR IV.....	1	41,052	1	41,052	1	40,644
0194	AUDITOR IV.....	1	31,032	1	31,032	1	29,280
0192	AUDITOR II.....	3	31,032	3	31,032	3	30,720
0192	AUDITOR II.....	1	23,136	1	23,136	1	21,828
0191	AUDITOR I.....	3	19,956	3	19,956		
0161	SUPERVISOR OF SYSTEMS AUDITORS.....	2	41,052	2	41,052	2	38,928
0160	SYSTEMS AUDITOR II.....					3	29,280
0158	SYSTEMS AUDITOR I.....					2	26,556
0149	SUPERVISOR OF AUDITING.....					1	38,928
0104	ACCOUNTANT IV.....					1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		5,398		5,398		5,022
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>335,866</b>	<b>11</b>	<b>335,866</b>	<b>15</b>	<b>470,730</b>

BUDGET DOCUMENT FOR YEAR 1989  
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**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1989				1988	
		Meyer's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>AUDITING-3030 - CONTINUED</b>							
	SECTION TOTAL.....	14	480,892	14	480,892	18	590,974
<p>The following positions are authorized to be funded from fees relating to Revenue Bonds, taxes and other revenue sources as they are identified or enacted. The Department must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.</p>							
<b>FINANCIAL OPERATIONS SUPPORT-3035</b>							
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....	1	44,580	1	44,580	1	46,368
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....		39,312		39,312	2	44,580
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168	1	18,852
0431	CLERK IV.....					1	25,272
0168	ASSISTANT COMPTROLLER FINANCIAL OPERATIONS.....	1	41,052	1	41,052	1	38,928
0144	FISCAL POLICY ANALYST.....	1	31,032	1	31,032	1	29,280
0139	SENIOR FISCAL POLICY ANALYST.....					1	35,568
0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT SCHEDULE SALARY ADJUSTMENTS.....	1	51,144	1	51,144	1	50,640
	SECTION TOTAL.....		0				
	DIVISION TOTAL.....	182	5,268,822	182	5,268,822	201	5,715,328
	LESS TURNOVER.....		389,498		389,498		347,182
	TOTAL.....		\$ 4,878,324		\$ 4,878,324		\$ 5,368,166

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF FINANCE  
CITY COMPTROLLER  
SPECIAL ACCOUNTING DIVISION

Code	Proposed Appropriations	1988		1988	1987
		Mayor's Recommendation	Departmental Request		
.0009	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,103,920	\$ 2,103,920	\$ 2,212,384	\$ 2,154,835
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,390	23,390	17,072	2,973
.0020	OVERTIME.....	95,000	95,000	75,000	
*2010.0000	FOR PERSONAL SERVICES.....	2,222,270	2,222,270	2,304,456	2,157,208
.0130	POSTAGE.....	3,000	3,000	3,000	2,937
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,200	1,200	1,500	
.0149	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,642	1,642	517	24,912
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	8,200	8,200	12,957	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	945	945	930	19,284
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,416	13,416	13,150	12,905
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,835	1,835	1,905	1,351
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	2,000	2,000	8,000	270
.0176	VEHICLES.....	1,000	1,000	1,000	30
.0186	TELEPHONE.....	38,000	38,000	47,580	31,173
*2010.0100	FOR CONTRACTUAL SERVICES.....	71,238	71,238	119,519	92,862
.0270	LOCAL TRANSPORTATION.....	1,800	1,800	3,000	1,256
*2010.0200	FOR TRAVEL.....	1,800	1,800	3,000	1,256
.0348	BOOKS AND RELATED MATERIALS.....	3,000	3,000	3,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,685	22,685	22,685	17,334
*2010.0300	FOR COMMODITIES AND MATERIALS.....	25,685	25,685	25,685	17,334
.0422	OFFICE MACHINES.....	2,000	2,000	54,497	21,867
.0424	FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	5,800	5,800	6,115	6,498
.0446	HARDWARE.....			15,000	
*2010.0400	FOR EQUIPMENT.....	7,800	7,800	75,612	28,365
*BUDGET LEVEL TOTAL.....		\$ 2,328,793	\$ 2,328,793	\$ 2,524,272	\$ 2,297,025
*DEPARTMENT TOTAL.....		\$ 7,924,690	\$ 7,924,690	\$ 8,980,383	\$ 8,122,202

Positions and Salaries

Code	Positions	1988		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	Rate
No.	Rate	No.	Rate	No.	Rate
<b>ADMINISTRATION-3040</b>					
0263	DEPUTY COMPTROLLER OF SPECIAL ACCOUNTING.....	1	\$ 56,659	1	\$ 56,659
0809	EXECUTIVE SECRETARY I.....	1	19,044	1	19,044
0189	ACCOUNTING TECHNICIAN I.....	1	16,464	1	16,464
0187	DIRECTOR OF ACCOUNTING.....	1	44,808	1	44,808
0187	DIRECTOR OF ACCOUNTING.....	1	41,052	1	41,052
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING.....	1	53,448	1	53,448
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING SCHEDULE SALARY ADJUSTMENTS.....	1	46,836	1	46,836
	SECTION TOTAL.....	7	279,543	7	279,543
<b>ADMINISTRATIVE SERVICES-3045</b>					
1813	SENIOR STOREKEEPER.....	1	18,168	1	18,168
1462	CONTRACT REVIEW SPECIALIST II.....	1	31,032	1	31,032
1482	CONTRACT REVIEW SPECIALIST II.....	1	28,128	1	28,128
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,864	1	42,864
0836	SENIOR TYPIST.....	1	19,044	1	19,044
0836	SENIOR TYPIST.....	1	14,916	1	14,916

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1989			1988		
		Mayor's Recommendation No	Rate	Departmental Request No	Request Rate	1988 Appropriation No	Rate
<b>ADMINISTRATIVE SERVICES-3045 - CONTINUED</b>							
0831	SUPERVISOR OF WORD PROCESSING.....	1	21,000	1	21,000	1	19,764
0430	CLERK III.....	1	18,168	1	18,168	1	17,988
0430	CLERK III.....	1	15,684	1	15,684	1	14,772
0429	CLERK II.....	1	17,280	1	17,280	1	17,112
0429	CLERK II.....	1	13,572	1	13,572	1	
0407	STAFF AIDE.....					1	12,852
0308	STAFF ASSISTANT.....	1	31,032	1	31,032	1	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300	1	22,908
0189	ACCOUNTING TECHNICIAN I.....	1	19,956	1	19,956	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,853		1,853		1,943
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>316,997</b>	<b>14</b>	<b>316,997</b>	<b>14</b>	<b>308,499</b>
<b>MISCELLANEOUS FEDERAL FUNDS-3050</b>							
0190	ACCOUNTING TECHNICIAN II.....	1	26,820	1	26,820	1	25,272
0120	SUPERVISOR OF ACCOUNTING.....	1	37,608	1	37,608	1	35,568
0103	ACCOUNTANT III.....					1	30,720
0102	ACCOUNTANT II.....	1	21,000	1	21,000	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....						1,247
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>85,428</b>	<b>3</b>	<b>85,428</b>	<b>4</b>	<b>119,383</b>
<b>PROJECT ACCOUNTING-3055</b>							
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	35,928	1	35,928	1	35,568
0865	SENIOR DATA ENTRY OPERATOR.....					2	15,528
0864	DATA ENTRY OPERATOR.....	2	14,916	2	14,916		
0308	STAFF ASSISTANT.....	1	28,128	1	28,128	1	26,556
0143	SYSTEMS ACCOUNTANT II.....	1	34,224	1	34,224		
0142	SYSTEMS ACCOUNTANT I.....					1	30,720
0124	FINANCE OFFICER.....	1	41,052	1	41,052	1	40,844
0104	ACCOUNTANT IV.....	1	34,224	1	34,224	2	33,888
0104	ACCOUNTANT IV.....	1	32,568	1	32,568		
0102	ACCOUNTANT II.....	1	26,820	1	26,820	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		2,755		2,755		
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>285,531</b>	<b>8</b>	<b>285,531</b>	<b>9</b>	<b>258,876</b>
<b>DHS VOUCHER AUDIT-3060</b>							
0190	ACCOUNTING TECHNICIAN II.....	1	26,820	1	26,820	1	26,556
0190	ACCOUNTING TECHNICIAN II.....	1	24,300	1	24,300	1	24,060
0190	ACCOUNTING TECHNICIAN II.....	2	19,956	2	19,956	2	18,852
0189	ACCOUNTING TECHNICIAN I.....	2	19,956	2	19,956	2	19,764
0189	ACCOUNTING TECHNICIAN I.....	1	18,168	1	18,168	2	16,296
0189	ACCOUNTING TECHNICIAN I.....	1	17,280	1	17,280	2	15,528
0189	ACCOUNTING TECHNICIAN I.....	2	16,464	2	16,464		
	SCHEDULE SALARY ADJUSTMENTS.....		4,144		4,144		1,714
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>203,484</b>	<b>10</b>	<b>203,484</b>	<b>10</b>	<b>193,210</b>
<b>UMTA/IDOT-3075</b>							
0190	ACCOUNTING TECHNICIAN II.....	1	28,128	1	28,128	1	27,852
0190	ACCOUNTING TECHNICIAN II.....					1	24,060
0120	SUPERVISOR OF ACCOUNTING.....	1	39,312	1	39,312	1	37,236
0103	ACCOUNTANT III.....	2	28,128	2	28,128	1	21,828
0102	ACCOUNTANT II.....	1	25,524	1	25,524	2	26,556
0102	ACCOUNTANT II.....	1	22,044	1	22,044	1	20,796
0101	ACCOUNTANT I.....	1	18,168	1	18,168	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,335		2,335		1,901
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>191,787</b>	<b>7</b>	<b>191,787</b>	<b>8</b>	<b>205,537</b>
<b>EMPLOYMENT AND TRAINING-3080</b>							
0191	AUDITOR I.....	1	22,044	1	22,044	1	20,796
0190	ACCOUNTING TECHNICIAN II.....	1	26,820	1	26,820	1	25,272
0190	ACCOUNTING TECHNICIAN II.....	1	24,300	1	24,300	1	22,908
0190	ACCOUNTING TECHNICIAN II.....	1	21,000	1	21,000	1	19,764
0120	SUPERVISOR OF ACCOUNTING.....	1	39,312	1	39,312	1	37,236

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>EMPLOYMENT AND TRAINING-3080 - CONTINUED</b>							
0104	ACCOUNTANT IV.....	1	26,820	1	26,820		
0102	ACCOUNTANT II.....	1	26,820	1	26,820	2	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		2,046		2,046		2,018
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>189,162</b>	<b>7</b>	<b>189,162</b>	<b>7</b>	<b>181,108</b>
<b>DHS ACCOUNTING-3085</b>							
0197	SUPERVISOR OF DISBURSEMENTS.....	1	31,032	1	31,032	1	29,280
0190	ACCOUNTING TECHNICIAN II.....	1	24,300	1	24,300	1	24,060
0120	SUPERVISOR OF ACCOUNTING.....	1	32,568	1	32,568	1	30,720
0104	ACCOUNTANT IV.....	1	32,568	1	32,568	1	30,720
0103	ACCOUNTANT III.....	1	31,032	1	31,032	2	30,720
0103	ACCOUNTANT III.....	1	29,568	1	29,568	1	27,852
0103	ACCOUNTANT III.....	1	22,044	1	22,044		
0102	ACCOUNTANT II.....	1	26,820	1	26,820	1	26,556
0102	ACCOUNTANT II.....	1	24,300	1	24,300	1	22,908
0101	ACCOUNTANT I.....	1	18,168	1	18,168	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		5,147		5,147		4,147
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>277,547</b>	<b>10</b>	<b>277,547</b>	<b>10</b>	<b>275,671</b>
<b>INTERNAL REVIEW/CONTROL-3090</b>							
3090	UNIT DIRECTOR.....	1	39,312	1	39,312	1	38,928
0184	AUDITOR IV.....	1	41,052	1	41,052	1	38,928
0193	AUDITOR III.....	2	34,224	2	34,224	1	33,888
0193	AUDITOR III.....					1	32,244
0192	AUDITOR II.....	1	23,136	1	23,136	1	30,720
0191	AUDITOR I.....	1	26,820	1	26,820	1	26,556
0120	SUPERVISOR OF ACCOUNTING.....	1	39,312	1	39,312	1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		96		96		
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>238,178</b>	<b>7</b>	<b>238,178</b>	<b>7</b>	<b>238,500</b>
<b>HEALTH-3095</b>							
0190	ACCOUNTING TECHNICIAN II.....	1	29,568	1	29,568	1	29,280
0190	ACCOUNTING TECHNICIAN II.....	1	21,000	1	21,000	1	25,272
0190	ACCOUNTING TECHNICIAN II.....					1	19,764
0120	SUPERVISOR OF ACCOUNTING.....	1	32,568	1	32,568	1	30,720
0104	ACCOUNTANT IV.....	1	34,224	1	34,224	1	32,244
0103	ACCOUNTANT III.....	1	28,128	1	28,128	1	21,828
0101	ACCOUNTANT I.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,742		3,742		3,021
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>188,274</b>	<b>8</b>	<b>188,274</b>	<b>7</b>	<b>180,117</b>
<b>DIVISION TOTAL.....</b>							
		<b>80</b>	<b>2,215,889</b>	<b>80</b>	<b>2,215,889</b>	<b>83</b>	<b>2,229,456</b>
<b>LESS TURNOVER.....</b>							
			<b>88,819</b>		<b>88,819</b>		
	<b>TOTAL.....</b>		<b>\$ 2,127,270</b>		<b>\$ 2,127,270</b>		<b>\$ 2,229,456</b>
<b>DEPARTMENT TOTAL.....</b>							
		<b>282</b>	<b>7,481,711</b>	<b>282</b>	<b>7,481,711</b>	<b>284</b>	<b>7,944,784</b>
<b>LESS TURNOVER.....</b>							
			<b>478,117</b>		<b>478,117</b>		<b>347,162</b>
	<b>TOTAL.....</b>		<b>\$ 7,003,594</b>		<b>\$ 7,003,594</b>		<b>\$ 7,597,622</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1085	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
		.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 852,288	\$ 852,288	\$ 753,393	\$ 660,280
		.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,402	7,402	8,827	
	*2008.0000	FOR PERSONAL SERVICES.....	859,690	859,690	762,220	660,280
		.0125 OFFICE AND BUILDING SERVICES.....	16,600	16,600	16,400	8,591
		.0130 POSTAGE.....	2,500	2,500	2,100	1,320
		.0137 ACCOUNTING AND AUDITING.....	209,000	209,000	73,000	
		FOR PROFESSIONAL AND TECHNICAL SERVICES				
		FOR DATA PROCESSING, WORD PROCESSING,				
		OFFICE AUTOMATION AND DATA COMMUNICA-				
		.0138 TIONS FUNCTIONS.....	4,200	4,200	4,200	
		FOR THE PURCHASE, LICENSING AND MAIN-				
		TENANCE OF SOFTWARE PRODUCTS.....	3,000	3,000		
		PUBLICATIONS AND REPRODUCTION-IN HOUSE				
		.0151 SERVICES.....	500	500	500	487
		FOR THE RENTAL AND MAINTENANCE OF DATA				
		PROCESSING, OFFICE AUTOMATION AND DATA				
		.0154 COMMUNICATIONS HARDWARE.....	5,000	5,000	5,500	
		.0157 RENTAL OF EQUIPMENT AND SERVICES.....			9,484	9,410
		.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,400	10,400	10,850	4,643
		.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,000	4,000	4,000	3,237
		MAINTENANCE AND OPERATION-CITY OWNED				
		.0176 VEHICLES.....	700	700	700	
		.0186 TELEPHONE.....	10,000	10,000	9,038	15,562
		EXPENSE IN CASH COLLECTION				
		.0192 IRREGULARITIES (CHECK CASHING).....	5,500	5,500	3,500	5,500
	*2008.0100	FOR CONTRACTUAL SERVICES.....	271,400	271,400	141,272	48,750
		.0245 REIMBURSEMENT TO TRAVELERS.....	8,200	8,200	8,200	2,895
	*2008.0200	FOR TRAVEL.....	8,200	8,200	8,200	2,895
		.0350 STATIONERY AND OFFICE SUPPLIES.....	7,800	7,800	7,800	6,084
	*2008.0300	FOR COMMODITIES AND MATERIALS.....	7,800	7,800	7,800	6,084
		.0422 OFFICE MACHINES.....	8,725	8,725	8,725	
	*2008.0400	FOR EQUIPMENT.....	8,725	8,725	8,725	
	*2008.0700	FOR CONTINGENCIES.....	8,700	8,700	7,700	7,877
		<b>=BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,182,315</b>	<b>\$ 1,182,315</b>	<b>\$ 833,717</b>	<b>\$ 725,646</b>

CITY TREASURER - CONTINUED

Positions and Salaries

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Department Request No	Rate	1988 Appropriation No	Rate
<b>ADMINISTRATION-3005</b>							
9873	DEPUTY CITY TREASURER.....	1	\$ 55,548	1	\$ 55,548	1	\$ 55,000
9871	CITY TREASURER.....	1	60,000	1	60,000	1	60,000
0809	EXECUTIVE SECRETARY I.....	1	24,300	1	24,300	1	24,060
0340	ASSISTANT TO THE CITY TREASURER.....	1	31,032	1	31,032		
0308	STAFF ASSISTANT.....	1	32,568	1	32,568	1	32,244
0308	STAFF ASSISTANT.....	1	23,136	1	23,136	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,032	2	31,032	2	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820	1	26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524	1	24,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000	1	21,000	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		4,612		4,612		2,539
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>390,904</b>	<b>12</b>	<b>390,904</b>	<b>11</b>	<b>352,511</b>
<b>MAINTENANCE OF ACCOUNTS-3010</b>							
0860	COMPUTER CONSOLE OPERATOR.....	1	19,956	1	19,956	1	19,764
0431	CLERK IV.....	1	26,820	1	26,820	1	26,556
0381	DIRECTOR OF ADMINISTRATION II.....					1	42,444
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	46,836	1	46,836		
0321	CHIEF CASHIER.....	1	35,928	1	35,928	2	33,888
0206	HEAD CASHIER.....	1	24,300	1	24,300	1	22,908
0202	CLEARINGS RECONCILER.....	1	21,000	1	21,000	1	19,764
0202	CLEARINGS RECONCILER.....	1	19,044	1	19,044	1	18,852
0120	SUPERVISOR OF ACCOUNTING.....	1	35,928	1	35,928		
	SCHEDULE SALARY ADJUSTMENTS.....		1,122		1,122		3,494
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>230,934</b>	<b>8</b>	<b>230,934</b>	<b>8</b>	<b>221,958</b>
<b>FINANCIAL REPORTING-3015</b>							
0104	ACCOUNTANT IV.....	2	24,300	2	24,300	2	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,224		1,224		1,212
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>49,824</b>	<b>2</b>	<b>49,824</b>	<b>2</b>	<b>49,332</b>
<b>PROCESSING RECEIPTS AND SECURITIES-3020</b>							
0321	CHIEF CASHIER.....	1	34,224	1	34,224	1	32,244
0206	HEAD CASHIER.....	1	25,524	1	25,524	1	24,060
0206	HEAD CASHIER.....	2	21,000	2	21,000	2	19,764
0206	HEAD CASHIER.....	1	19,956	1	19,956	1	18,952
0206	HEAD CASHIER.....	1	17,280	1	17,280	1	15,528
0190	ACCOUNTING TECHNICIAN II.....	2	24,300	2	24,300		
0174	SECURITIES ANALYST.....					2	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		444		444		1,592
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>188,028</b>	<b>8</b>	<b>188,028</b>	<b>6</b>	<b>177,810</b>
	<b>DIVISION TOTAL.....</b>	<b>30</b>	<b>\$ 859,890</b>	<b>30</b>	<b>\$ 859,890</b>	<b>29</b>	<b>\$ 801,011</b>



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF REVENUE

Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,920,100	\$ 4,920,100	\$ 7,721,483	\$ 5,084,354
.0015	SCHEDULE SALARY ADJUSTMENTS.....	75,628	75,628	111,518	
.0020	OVERTIME.....	142,500	142,500	150,000	18,252
.0081	UNIFORM ALLOWANCE.....			20,000	
*2008.0000	FOR PERSONAL SERVICES.....	4,738,228	4,738,228	8,002,981	5,082,606
.0125	OFFICE AND BUILDING SERVICES.....	3,100	3,100	2,625	14
.0126	OFFICE CONVENIENCES.....	3,180	3,180	4,000	1,070
.0130	POSTAGE.....	233,000	233,000	2,138,190	219,333
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	460,000	460,000	150,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	13,500	13,500	2,623,520	2,145,311
.0143	COURT REPORTING.....	15,000	15,000	21,750	9,098
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	84,100	84,100	340,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	95,000	95,000	652,000	7,487
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	50,000	50,000	51,000	33,858
.0152	ADVERTISING.....	20,000	20,000	51,000	46,394
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	41,600	41,600	14,580	
.0155	RENTAL OF PROPERTY.....			237,000	71,416
.0156	LOCK BOX RENTAL.....			159,000	296,142
.0157	RENTAL OF EQUIPMENT AND SERVICES.....			46,100	417,368
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....			19,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....			77,100	1,273
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....			1,630,000	1,501,532
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000	10,000	192,400	102,917
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	6,500	1,935
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	7,000	2,763
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	3,000	3,000	40,000	6,886
.0178	FREIGHT AND EXPRESS CHARGES.....	4,000	4,000	17,000	
.0179	MESSENGER SERVICE.....	1,000	1,000	30,000	1,342
.0184	ELECTRICITY.....	5,460	5,460	24,000	
.0186	TELEPHONE.....	63,700	63,700	115,000	101,359
	EXPENSE IN CASH COLLECTION SERVICE (PARKING METERS).....			632,680	282,921
*2008.0100	FOR CONTRACTUAL SERVICES.....	1,113,840	1,113,840	9,281,448	9,250,419
.0228	OUT OR TOWN TRAVEL FOR AUDITORS ONLY.....	50,000	50,000		
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000	10,000	84,000	14,952
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000		
.0270	LOCAL TRANSPORTATION.....			3,000	791
*2008.0200	FOR TRAVEL.....	85,000	85,000	87,000	15,743
.0338	LICENSE STICKERS, TAGS AND PLATES.....			400	7
.0339	REVENUE STAMPS.....	195,000	195,000	190,000	98,548
.0340	MATERIAL AND SUPPLIES.....	25,000	25,000	5,000	146,321
.0348	BOOKS AND RELATED MATERIALS.....	3,000	3,000	9,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	110,000	110,000	100,000	204,133
*2008.0300	FOR COMMODITIES AND MATERIALS.....	333,000	333,000	304,400	448,008
.0411	GARAGE EQUIPMENT AND MACHINERY.....			154,438	
.0422	OFFICE MACHINES.....	3,000	3,000	30,000	9,087
.0423	COMMUNICATION DEVICES.....			3,000	1,485
.0424	FURNITURE AND FURNISHINGS.....			31,400	6,537
.0440	MACHINERY AND EQUIPMENT.....			54,225	5,391
*2008.0400	FOR EQUIPMENT.....	3,000	3,000	273,080	22,500

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	80,000	80,000	20,000	
*2008.0500	FOR PERMANENT IMPROVEMENTS.....	80,000	80,000	20,000	
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 8,332,888</b>	<b>\$ 8,332,888</b>	<b>\$17,948,888</b>	<b>\$10,820,277</b>

Positions and Salaries

Code	Positions	1989			1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Rate	Appropriation No. Rate	Rate
<b>EXECUTIVE OFFICE-3005</b>						
0213	DIRECTOR OF REVENUE.....	1 \$ 76,500	1 \$ 76,500		1 \$ 67,000	
0810	EXECUTIVE SECRETARY II.....	1 28,128	1 28,128		1 27,852	
0308	STAFF ASSISTANT.....	1 24,300	1 24,300		1 27,852	
	SCHEDULE SALARY ADJUSTMENTS.....			404		1,111
	<b>SECTION TOTAL.....</b>	<b>3 129,332</b>	<b>3 129,332</b>		<b>3 123,815</b>	
<b>ADMINISTRATIVE SERVICES-3007</b>						
<b>ADMINISTRATION-4001</b>						
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....	1 73,728	1 73,728			
1744	STAFF ANALYST.....	1 24,300	1 24,300			
0303	ADMINISTRATIVE ASSISTANT III.....	1 21,000	1 21,000			
	SCHEDULE SALARY ADJUSTMENTS.....			623		
	<b>SUB-SECTION TOTAL.....</b>	<b>3 119,881</b>	<b>3 119,881</b>			
<b>BUDGETARY SERVICES-4002</b>						
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1 31,032	1 31,032			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 34,224	1 34,224			
0430	CLERK III.....	1 14,916	1 14,916			
0308	STAFF ASSISTANT.....	1 32,568	1 32,568			
0308	STAFF ASSISTANT.....	1 25,524	1 25,524			
	SCHEDULE SALARY ADJUSTMENTS.....			1,687		
	<b>SUB-SECTION TOTAL.....</b>	<b>5 139,981</b>	<b>5 139,981</b>			
<b>REVENUE ANALYSIS-4004</b>						
0229	CHIEF REVENUE ANALYST.....	1 39,312	1 39,312			
0229	CHIEF REVENUE ANALYST.....	1 35,928	1 35,928			
0228	PRINCIPAL REVENUE ANALYST.....	1 31,032	1 31,032			
0192	AUDITOR II.....	1 23,136	1 23,136			
	SCHEDULE SALARY ADJUSTMENTS.....			2,108		
	<b>SUB-SECTION TOTAL.....</b>	<b>4 131,516</b>	<b>4 131,516</b>			
	<b>SECTION TOTAL.....</b>	<b>12 381,118</b>	<b>12 381,118</b>			
<b>BILLINGS AND COLLECTIONS OPERATIONS-3010</b>						
<b>ADMINISTRATION-4003</b>						
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....				1 60,000	
1744	STAFF ANALYST.....				1 22,908	
0303	ADMINISTRATIVE ASSISTANT III.....				1 20,796	
	SCHEDULE SALARY ADJUSTMENTS.....					918
	<b>SUB-SECTION TOTAL.....</b>				<b>3 104,822</b>	
<b>ADMINISTRATION-4005</b>						
1865	SUPERVISING MATERIAL HANDLER.....				1 20,796	
1231	TAX INVESTIGATOR.....				1 32,244	
1231	TAX INVESTIGATOR.....				1 27,882	
1231	TAX INVESTIGATOR.....				1 22,908	
0836	SENIOR TYPIST.....	1 13,872	1 13,872		1 12,882	
0643	PRINCIPAL DATA CONTROLLER.....				1 28,556	
0633	DATA OUTPUT HANDLER.....				2 14,076	
0631	SENIOR DATA CONTROLLER.....				1 28,556	
0432	SUPERVISING CLERK.....				1 32,244	
0432	SUPERVISING CLERK.....				1 27,852	

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayer's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
<b>BILLINGS AND COLLECTIONS OPERATIONS-3010 - CONTINUED</b>					
<b>ADMINISTRATION-4005 - CONTINUED</b>					
0431	CLERK IV.....				1 26,556
0429	CLERK II.....				6 12,852
0413	INQUIRY AIDE I.....				1 14,772
0303	ADMINISTRATIVE ASSISTANT III.....				1 20,796
0299	SUPERVISOR OF WARRANTS FOR COLLECTION...				1 32,244
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	46,836	1	46,836
0229	CHIEF REVENUE ANALYST.....				1 44,364
0228	PRINCIPAL REVENUE ANALYST.....				1 37,236
0228	PRINCIPAL REVENUE ANALYST.....				1 29,280
0223	DEPUTY DIRECTOR OF COLLECTIONS.....	1	53,448	1	53,448
0206	HEAD CASHIER.....				1 21,828
0206	HEAD CASHIER.....				1 17,988
0205	CASHIER.....				1 17,988
0205	CASHIER.....				1 14,772
0205	CASHIER.....				1 13,440
0205	CASHIER.....				1 14,076
0192	AUDITOR II.....				1 21,828
0190	ACCOUNTING TECHNICIAN II.....				2 22,908
	SCHEDULE SALARY ADJUSTMENTS.....		2,478		2 9,814
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>116,334</b>	<b>3</b>	<b>116,334</b>
<b>COLLECTION PROCESSING-4007</b>					
1865	SUPERVISING MATERIAL HANDLER.....	1	22,044	1	22,044
0633	DATA OUTPUT HANDLER.....	1	14,220	1	14,220
0432	SUPERVISING CLERK.....	1	23,136	1	23,136
0431	CLERK IV.....	1	26,820	1	26,820
0430	CLERK III.....	1	15,684	1	15,684
0429	CLERK II.....	4	12,984	4	12,984
0414	INQUIRY AIDE II.....	1	18,168	1	18,168
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044
0206	HEAD CASHIER.....	1	19,044	1	19,044
0205	CASHIER.....	1	18,168	1	18,168
0205	CASHIER.....	1	14,916	1	14,916
0205	CASHIER.....	1	14,220	1	14,220
	SCHEDULE SALARY ADJUSTMENTS.....		4,309		4,309
	<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>261,708</b>	<b>15</b>	<b>261,708</b>
<b>WARRANTS FOR COLLECTION-4008</b>					
1231	TAX INVESTIGATOR.....	1	32,568	1	32,568
1231	TAX INVESTIGATOR.....	1	28,128	1	28,128
1231	TAX INVESTIGATOR.....	1	24,300	1	24,300
1231	TAX INVESTIGATOR.....	1	21,000	1	21,000
0431	CLERK IV.....	1	25,524	1	25,524
0428	CLERK I.....	1	11,220	1	11,220
0413	INQUIRY AIDE I.....	1	15,684	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		1,304		1,304
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>159,728</b>	<b>7</b>	<b>159,728</b>
<b>ACCOUNTS RECEIVABLE-4009</b>					
0631	SENIOR DATA CONTROLLER.....	1	26,820	1	26,820
0432	SUPERVISING CLERK.....	1	32,568	1	32,568
0432	SUPERVISING CLERK.....	1	28,128	1	28,128
0299	SUPERVISOR OF WARRANTS FOR COLLECTION...	1	34,224	1	34,224
0190	ACCOUNTING TECHNICIAN II.....	1	19,956	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		2,099		2,099
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>143,786</b>	<b>5</b>	<b>143,786</b>
<b>EMERGENCY MEDICAL SERVICES-4010</b>					
0833	WORD PROCESSING OPERATOR I.....				1 14,076
0743	SUPERVISOR OF INFORMATION SERVICES.....				1 26,556
0742	PUBLIC INFORMATION ASSISTANT II.....				2 17,988
0741	PUBLIC INFORMATION ASSISTANT I.....				4 14,772

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>BILLINGS AND COLLECTIONS OPERATIONS-3010 - CONTINUED</b>							
<b>EMERGENCY MEDICAL SERVICES-4010 - CONTINUED</b>							
0741	PUBLIC INFORMATION ASSISTANT I.....					1	14,076
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....					1	22,908
0665	SENIOR DATA ENTRY OPERATOR.....					1	16,296
0664	DATA ENTRY OPERATOR.....					2	14,076
0684	DATA ENTRY OPERATOR.....					2	13,440
0430	CLERK III.....	1	14,916	1	14,916	8	14,076
0429	CLERK II.....	3	13,572	3	13,572	1	13,440
0429	CLERK II.....					4	12,852
0414	INQUIRY AIDE II.....					1	17,988
0413	INQUIRY AIDE I.....	1	14,916	1	14,916	1	14,076
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	2	21,828
0277	SUPERVISOR OF EMERGENCY MEDICAL SERVICES COLLECTIONS.....	1	32,568	1	32,568		
0266	MANAGER OF COLLECTIONS AND BILLING.....					1	42,444
0209	SUPERVISOR OF COLLECTION PROCESSING.....					1	30,720
0209	SUPERVISOR OF COLLECTION PROCESSING.....					1	29,280
0209	SUPERVISOR OF COLLECTION PROCESSING.....					1	27,852
0206	HEAD CASHIER.....					1	18,852
0206	HEAD CASHIER.....					1	16,296
0205	CASHIER.....					1	14,076
0205	CASHIER.....					1	13,440
0101	ACCOUNTANT I.....					1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,512		1,512		11,922
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>128,672</b>	<b>7</b>	<b>128,672</b>	<b>41</b>	<b>720,918</b>
<b>TAX ADMINISTRATION-4015</b>							
1231	TAX INVESTIGATOR.....					1	20,796
1112	CHIEF SUPERVISOR OF OPERATIONS.....					1	35,568
1043	TAX EXAMINER.....					1	21,828
1043	TAX EXAMINER.....					1	17,112
1043	TAX EXAMINER.....					6	16,296
1043	TAX EXAMINER.....					7	15,528
0826	PRINCIPAL TYPIST.....					1	14,076
0432	SUPERVISING CLERK.....					2	22,908
0430	CLERK III.....					3	14,076
0429	CLERK II.....					1	16,296
0429	CLERK II.....					1	12,852
0415	INQUIRY AIDE III.....					1	15,528
0414	INQUIRY AIDE II.....					1	14,076
0414	INQUIRY AIDE II.....					1	17,112
0413	INQUIRY AIDE I.....					1	14,772
0413	INQUIRY AIDE I.....					3	13,440
0325	SUPERVISOR OF TAX ADMINISTRATION.....					1	32,244
0308	STAFF ASSISTANT.....					1	26,556
0229	CHIEF REVENUE ANALYST.....					1	42,444
0190	ACCOUNTING TECHNICIAN II.....					1	29,280
0189	ACCOUNTING TECHNICIAN I.....					1	15,528
0168	MANAGER OF TAX ADMINISTRATION.....					1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....						10,732
	<b>SUB-SECTION TOTAL.....</b>					<b>38</b>	<b>728,872</b>
<b>TAX COMPLIANCE-4020</b>							
1231	TAX INVESTIGATOR.....					2	27,852
1231	TAX INVESTIGATOR.....					5	20,796
0809	SECRETARY.....					1	15,528
0229	CHIEF REVENUE ANALYST.....					1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....						2,553
	<b>SUB-SECTION TOTAL.....</b>					<b>9</b>	<b>215,001</b>
	<b>SECTION TOTAL.....</b>	<b>37</b>	<b>808,238</b>	<b>37</b>	<b>808,238</b>	<b>125</b>	<b>2,513,891</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988			1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Request Rate	Appropriation No
<b>LICENSE TAX OPERATIONS</b>						
0220	DEPUTY DIRECTOR OF TAX AND LICENSE.....					1 52,920
0432	SUPERVISING CLERK.....					1 30,720
0432	SUPERVISING CLERK.....					1 26,556
0431	CLERK IV.....					1 24,060
0431	CLERK IV.....					2 18,852
0430	CLERK III.....					1 19,764
0430	CLERK III.....					2 18,852
0430	CLERK III.....					1 17,112
0430	CLERK III.....					1 15,528
0430	CLERK III.....					1 14,076
0413	INQUIRY AIDE I.....					1 17,112
0413	INQUIRY AIDE I.....					2 14,772
0302	ADMINISTRATIVE ASSISTANT II.....					1 22,908
0302	ADMINISTRATIVE ASSISTANT II.....					1 18,852
0301	ADMINISTRATIVE ASSISTANT I.....					1 17,988
0221	MANAGER OF LICENSE ADMINISTRATION.....					1 46,368
	SCHEDULE SALARY ADJUSTMENTS.....					5,452
	SECTION TOTAL.....					18 434,368
<b>LICENSE TAX OPERATIONS-3020</b>						
<b>ADMINISTRATION-4016</b>						
0809	EXECUTIVE SECRETARY I.....	1	17,280	1	17,280	
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168	1	18,168	
0221	MANAGER OF LICENSE ADMINISTRATION.....	1	46,836	1	46,836	
0220	DEPUTY DIRECTOR OF TAX AND LICENSE.....	1	61,812	1	61,812	
	SCHEDULE SALARY ADJUSTMENTS.....		444		444	
	SUB-SECTION TOTAL.....	4	144,540	4	144,540	
<b>LICENSE ADMINISTRATION-4021</b>						
0432	SUPERVISING CLERK.....	1	32,568	1	32,568	
0432	SUPERVISING CLERK.....	1	26,820	1	26,820	
0431	CLERK IV.....	1	24,300	1	24,300	
0431	CLERK IV.....	2	19,956	2	19,956	
0430	CLERK III.....	2	19,956	2	19,956	
0430	CLERK III.....	1	19,044	1	19,044	
0430	CLERK III.....	1	18,168	1	18,168	
0430	CLERK III.....	1	14,916	1	14,916	
0413	INQUIRY AIDE I.....	1	17,280	1	17,280	
0413	INQUIRY AIDE I.....	3	15,684	3	15,684	
0413	INQUIRY AIDE I.....	1	14,220	1	14,220	
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	25,524	1	25,524	
0308	STAFF ASSISTANT.....	1	23,136	1	23,136	
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	
	SCHEDULE SALARY ADJUSTMENTS.....		4,276		4,276	
	SUB-SECTION TOTAL.....	18	370,264	18	370,264	
<b>TAX ADMINISTRATION-4026</b>						
1231	TAX INVESTIGATOR.....	1	22,044	1	22,044	
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	31,032	1	31,032	
1043	TAX EXAMINER.....	1	22,044	1	22,044	
1043	TAX EXAMINER.....	1	19,044	1	19,044	
1043	TAX EXAMINER.....	1	18,168	1	18,168	
1043	TAX EXAMINER.....	2	17,280	2	17,280	
1043	TAX EXAMINER.....	5	16,464	5	16,464	
1043	TAX EXAMINER.....	2	15,684	2	15,684	
0432	SUPERVISING CLERK.....	2	24,300	2	24,300	
0430	CLERK III.....	1	14,916	1	14,916	
0429	CLERK II.....	1	17,280	1	17,280	
0429	CLERK II.....	1	13,572	1	13,572	
0429	CLERK II.....	1	12,984	1	12,984	
0414	INQUIRY AIDE II.....	3	14,220	3	14,220	
0413	INQUIRY AIDE I.....	1	14,916	1	14,916	

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate	
<b>LICENSE TAX OPERATIONS-3020 - CONTINUED</b>					
<b>TAX ADMINISTRATION-4028 - CONTINUED</b>					
0412	INQUIRY AIDE I.....	1	14,220	1	14,220
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	34,224	1	34,224
0308	STAFF ASSISTANT.....	1	28,128	1	28,128
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280
0229	CHIEF REVENUE ANALYST.....	1	44,808	1	44,808
0190	ACCOUNTING TECHNICIAN II.....	1	29,568	1	29,568
0189	ACCOUNTING TECHNICIAN I.....	1	18,464	1	18,464
0168	MANAGER OF TAX ADMINISTRATION.....	1	39,312	1	39,312
	SCHEDULE SALARY ADJUSTMENTS.....		11,254		
	<b>SUB-SECTION TOTAL.....</b>	<b>32</b>	<b>880,788</b>	<b>32</b>	<b>880,788</b>
	<b>SECTION TOTAL.....</b>	<b>54</b>	<b>1,178,570</b>	<b>54</b>	<b>1,178,570</b>
<b>AUDITING AND INFORMATION-3025</b>					
<b>ADMINISTRATION-4023</b>					
0222	DEPUTY DIRECTOR OF ADMINISTRATIVE AND TECHNICAL SERVICES.....	1	54,517	1	54,517
0308	STAFF ASSISTANT.....	1	23,136	1	23,908
	SCHEDULE SALARY ADJUSTMENTS.....		582		
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>78,235</b>	<b>2</b>	<b>78,825</b>
<b>AUDITING-4025</b>					
1302	ADMINISTRATIVE SERVICES OFFICER II.....				1 33,888
0828	PRINCIPAL TYPIST.....	1	17,280	1	16,296
0809	SECRETARY.....	1	15,684	1	15,684
0308	STAFF ASSISTANT.....				1 32,244
0308	STAFF ASSISTANT.....				1 22,908
0198	SUPERVISOR OF TAX AUDITS.....	1	32,568	1	30,720
0194	AUDITOR IV.....	4	29,568	4	29,568
0193	AUDITOR III.....	1	34,224	1	33,888
0193	AUDITOR III.....	2	29,568	2	32,244
0193	AUDITOR III.....	2	26,820	2	30,720
0193	AUDITOR III.....	1	25,524	1	27,852
0193	AUDITOR III.....	2	24,300	2	25,272
0193	AUDITOR III.....				1 24,080
0192	AUDITOR II.....	1	28,128	1	30,720
0192	AUDITOR II.....	2	25,524	2	24,080
0192	AUDITOR II.....	3	24,300	3	22,908
0192	AUDITOR II.....	2	23,136	2	21,828
0192	AUDITOR II.....	5	22,044	5	22,044
0191	AUDITOR I.....	1	22,044	1	25,272
0191	AUDITOR I.....	4	21,000	4	24,080
0191	AUDITOR I.....	12	19,956	12	20,796
0191	AUDITOR I.....				5 19,764
0190	ACCOUNTING TECHNICIAN II.....	1	24,300	1	22,908
0150	MANAGER OF AUDITING.....	1	48,936	1	48,456
0148	SUPERVISOR OF AUDITING.....	3	35,928	3	33,888
0149	SUPERVISOR OF AUDITING.....	1	32,568	1	32,244
0104	ACCOUNTANT IV.....	1	32,568	1	32,568
0103	ACCOUNTANT III.....	1	31,032	1	31,032
0102	ACCOUNTANT II.....	1	25,524	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		29,765		
	<b>SUB-SECTION TOTAL.....</b>	<b>54</b>	<b>1,381,488</b>	<b>54</b>	<b>1,381,488</b>
				<b>48</b>	<b>1,174,748</b>
<b>INFORMATION SERVICES-4030</b>					
1199	DATA PROCESSING COORDINATOR I.....	1	21,000	1	21,828
1199	DATA PROCESSING COORDINATOR I.....				1 20,796
1198	DATA PROCESSING COORDINATOR II.....	1	23,136	1	23,136
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	34,224	1	32,244
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	37,808	1	35,568
1111	DIRECTOR OF INFORMATION SERVICES.....	1	42,864	1	35,568

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Meyer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>AUDITING AND INFORMATION-3025 - CONTINUED</b>							
<b>INFORMATION SERVICES-4030 - CONTINUED</b>							
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,044	1	22,044	1	18,852
0689	REMOTE TERMINAL OPERATOR.....	1	15,884	1	15,884	1	14,772
0689	REMOTE TERMINAL OPERATOR.....	2	14,916	2	14,916	4	14,076
0689	REMOTE TERMINAL OPERATOR.....	6	14,220	6	14,220	4	13,440
0680	COMPUTER CONSOLE OPERATOR.....	1	14,220	1	14,220	1	14,076
0632	DATA CONTROLLER.....	2	19,044	2	19,044	2	17,988
0632	DATA CONTROLLER.....	2	16,464	2	16,464	2	15,528
0631	SENIOR DATA CONTROLLER.....	1	19,044	1	19,044	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		6,808		6,808		6,006
	<b>SUB-SECTION TOTAL.....</b>	<b>21</b>	<b>422,800</b>	<b>21</b>	<b>422,800</b>	<b>22</b>	<b>418,398</b>
<b>TAX COMPLIANCE-4035</b>							
2491	CONSUMER INVESTIGATOR II.....	1	29,568	1	29,568		
2490	CONSUMER INVESTIGATOR I.....	1	29,568	1	29,568		
2490	CONSUMER INVESTIGATOR I.....	2	26,820	2	26,820		
2490	CONSUMER INVESTIGATOR I.....	1	25,524	1	25,524		
2490	CONSUMER INVESTIGATOR I.....	1	24,300	1	24,300		
1904	SUPERVISOR OF PERSONNEL SERVICES.....					1	30,720
1231	TAX INVESTIGATOR.....	2	28,128	2	28,128		
1231	TAX INVESTIGATOR.....	3	22,044	3	22,044		
1231	TAX INVESTIGATOR.....	2	21,000	2	21,000		
0430	CLERK III.....					1	17,988
0429	CLERK II.....					1	12,852
0415	INQUIRY AIDE III.....	1	16,464	1	16,464		
0413	INQUIRY AIDE I.....					1	14,772
0229	CHIEF REVENUE ANALYST.....	1	39,312	1	39,312		
0193	AUDITOR III.....	1	32,568	1	32,568		
0102	ACCOUNTANT II.....					1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		5,975		5,975		1,383
	<b>SUB-SECTION TOTAL.....</b>	<b>18</b>	<b>421,307</b>	<b>18</b>	<b>421,307</b>	<b>5</b>	<b>97,489</b>
	<b>SECTION TOTAL.....</b>	<b>93</b>	<b>2,313,831</b>	<b>93</b>	<b>2,313,831</b>	<b>74</b>	<b>1,766,431</b>
<b>PARKING ENFORCEMENT-3027</b>							
<b>ADMINISTRATION-4037</b>							
0269	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....					1	52,920
1656	SUPERVISOR OF HEARING OFFICERS.....					1	42,444
0809	EXECUTIVE SECRETARY I.....					1	17,112
0308	STAFF ASSISTANT.....					1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....						1,090
	<b>SUB-SECTION TOTAL.....</b>					<b>4</b>	<b>138,474</b>
<b>ADJUDICATION-4040</b>							
1635	PARALEGAL.....					1	14,352
0826	PRINCIPAL TYPIST.....					1	16,296
0826	PRINCIPAL TYPIST.....					2	14,076
0805	SECRETARY.....					1	16,296
0689	REMOTE TERMINAL OPERATOR.....					1	17,112
0689	REMOTE TERMINAL OPERATOR.....					3	14,076
0688	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....					1	17,112
0637	SENIOR MICROFILM MACHINE OPERATOR.....					1	12,852
0633	DATA OUTPUT HANDLER.....					1	13,440
0632	DATA CONTROLLER.....					2	14,076
0430	CLERK III.....					1	18,852
0430	CLERK III.....					1	15,528
0430	CLERK III.....					1	14,772
0430	CLERK III.....					6	14,076
0414	INQUIRY AIDE II.....					1	14,076
0413	INQUIRY AIDE I.....					2	13,440
0205	CASHIER.....					2	14,076

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No
<b>PARKING ENFORCEMENT-3027 - CONTINUED</b>						
ADJUDICATION-4040 - CONTINUED						
	SCHEDULE SALARY ADJUSTMENTS.....					7,906
	SUB-SECTION TOTAL.....					28 416,614
BOOT AND TOW-4045						
7482	PARKING ENFORCEMENT AIDE.....			1		20,796
7482	PARKING ENFORCEMENT AIDE.....			6		19,764
7482	PARKING ENFORCEMENT AIDE.....			15		18,852
7482	PARKING ENFORCEMENT AIDE.....			11		17,988
7482	PARKING ENFORCEMENT AIDE.....			6		17,112
7482	PARKING ENFORCEMENT AIDE.....			3		13,440
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....			1		26,556
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....			2		25,272
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....			1		24,060
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....			1		17,112
7460	MANAGER OF PARKING ENFORCEMENT.....			1		35,568
7183	MOTOR TRUCK DRIVER.....			4		15,958
7117	SUPERVISING CHAUFFEUR-BOOT PROGRAM.....			2		17,112
7115	CHAUFFEUR-BOOT PROGRAM.....			10		13,440
	SCHEDULE SALARY ADJUSTMENTS.....					18,447
	SUB-SECTION TOTAL.....			64		1,230,819
	SECTION TOTAL.....			96		1,783,907
<b>PARKING MANAGEMENT-3030</b>						
ADMINISTRATION-4047						
0215	DEPUTY DIRECTOR OF REVENUE.....			1		52,920
7102	DISPATCH CLERK.....			1		13,440
0826	SENIOR TYPIST.....			2		13,440
0826	PRINCIPAL TYPIST.....			1		17,988
0809	EXECUTIVE SECRETARY I.....			1		17,112
0430	CLERK III.....			1		21,828
0430	CLERK III.....			1		14,076
0339	PARKING REVENUE SECURITY SPECIALIST.....			2		22,908
0330	PARKING REVENUE SECURITY SUPERVISOR.....			1		30,720
0306	ASSISTANT TO THE DIRECTOR.....			1		25,272
0303	ADMINISTRATIVE ASSISTANT III.....			1		32,244
0191	AUDITOR I.....			1		19,764
	SCHEDULE SALARY ADJUSTMENTS.....					3,917
	SUB-SECTION TOTAL.....			14		321,877
ON STREET PARKING-4050						
7464	SUPERVISING PARKING METER MECHANIC.....			1		33,396
7464	SUPERVISING PARKING METER MECHANIC.....			3		30,288
7464	SUPERVISING PARKING METER MECHANIC.....			2		28,848
7463	PARKING METERS MECHANIC.....			10		27,456
7463	PARKING METERS MECHANIC.....			14		26,184
7463	PARKING METERS MECHANIC.....			2		24,912
0669	REMOTE TERMINAL OPERATOR.....			1		14,076
0665	SENIOR DATA ENTRY OPERATOR.....			1		21,828
0430	CLERK III.....			1		19,764
0334	MANAGER OF PARKING.....			1		37,236
0317	SUPERVISOR OF PARKING ADMINISTRATION.....			1		35,568
0205	CASHIER.....			2		13,440
9528	LABORER-(B OF E).....			6		15,308
6323	LABORER.....			2		15,308
	SCHEDULE SALARY ADJUSTMENTS.....					13,558
	SUB-SECTION TOTAL.....			47		1,291,522
OFF STREET PARKING-4055						
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....			1		17,112



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Position	1988		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate	
<b>PARKING MANAGEMENT-3030 - CONTINUED</b>					
<b>OFF STREET PARKING-4055 - CONTINUED</b>					
7435	PARKING FACILITY INSPECTOR.....			1	16,296
7435	PARKING FACILITY INSPECTOR.....			4	14,772
7438	PARKING FACILITY INSPECTOR.....			2	14,076
7411	PARKING ATTENDANT.....			1	5,554
0669	REMOTE TERMINAL OPERATOR.....			1	13,440
0429	CLERK II.....			1	14,772
0429	CLERK II.....			1	12,852
0428	CLERK I.....			2	15,528
0334	MANAGER OF PARKING.....			1	37,236
0317	SUPERVISOR OF PARKING ADMINISTRATION.....			1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....			1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....				4,907
	<b>SUB-SECTION TOTAL.....</b>			<b>17</b>	<b>299,357</b>
	<b>SECTION TOTAL.....</b>			<b>78</b>	<b>1,912,756</b>

The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.

<b>MISCELLANEOUS SERVICES-3045</b>					
0191	AUDITOR I.....	19,956		19,956	
0192	AUDITOR II.....	22,044		22,044	
0193	AUDITOR III.....	24,300		24,300	
0194	AUDITOR IV.....	29,568		29,568	
0429	CLERK II.....	13,572		13,572	
1043	TAX EXAMINER.....	15,684		15,684	
1231	TAX INVESTIGATOR.....	21,000		21,000	
1199	DATA PROCESSING COORDINATOR I.....	21,000		21,000	
0826	PRINCIPAL TYPIST.....	14,220		14,220	
	<b>SECTION TOTAL.....</b>				
	<b>DIVISION TOTAL.....</b>	<b>198</b>	<b>4,818,089</b>	<b>198</b>	<b>4,818,089</b>
	<b>LESS TURNOVER.....</b>		<b>222,361</b>		<b>702,187</b>
	<b>TOTAL.....</b>		<b>\$ 4,595,728</b>		<b>\$ 7,832,981</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so. Illinois Revised Statutes, Ch. 24 Sec. 21-11.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
31/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,829,533	\$ 9,829,533	\$10,414,882	\$ 8,203,596
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	9,829,533	9,829,533	10,414,882	8,203,596
.0125	OFFICE AND BUILDING SERVICES.....			10,000	6,829
.0130	POSTAGE.....	20,200	20,200	40,000	29,410
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- .0138 TIONS FUNCTIONS.....	30,000	30,000		
	OUTSIDE COUNSEL REGARDING CONTRACT NEGOTIATIONS.....			150,000	150,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,060,000	1,060,000	1,281,504	2,324,441
.0141	APPRAISALS.....	50,000	50,000	175,000	85,750
.0143	COURT REPORTING.....	750,000	750,000	700,000	577,685
	FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	30,490	30,490	58,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	7,000	7,000	57,500	4,638
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	24,145	24,145	6,000	8,784
.0152	ADVERTISING.....	100,000	100,000	225,000	127,963
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	30,000	30,000	60,000	
.0155	RENTAL OF PROPERTY.....	7,000	7,000	9,000	6,150
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,000	9,000	5,000	143,707
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....			42,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	43,800	43,800	82,000	68,385
.0164	BOOKBINDING.....			1,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	25,000	25,000	30,000	24,032
.0169	TECHNICAL MEETING COSTS.....	15,000	15,000	32,000	23,945
.0178	FREIGHT AND EXPRESS CHARGES.....	5,000	5,000	5,000	14,391
.0184	ELECTRICITY.....	25,000	25,000	25,000	15,032
.0186	TELEPHONE.....	161,000	161,000	175,000	188,338
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,392,835	2,392,835	3,168,004	3,799,280
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	35,000	35,000	32,400	23,247
.0270	LOCAL TRANSPORTATION.....	2,500	2,500	2,500	2,369
*2005.0200	FOR TRAVEL.....	37,500	37,500	34,900	25,618
.0348	BOOKS AND RELATED MATERIALS.....	45,000	45,000	45,000	28,344
.0350	STATIONERY AND OFFICE SUPPLIES.....	100,000	100,000	125,000	98,618
*2005.0300	FOR COMMODITIES AND MATERIALS.....	145,000	145,000	170,000	128,962
.0422	OFFICE MACHINES.....	5,000	5,000	10,000	75,785
*2005.0400	FOR EQUIPMENT.....	5,000	5,000	10,000	75,785

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0558	OFFICE SPACE IMPROVEMENTS.....	600	600		
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	600	600		
*2005.0700	FOR CONTINGENCIES.....	5,000	5,000	11,000	13,000
.9044	CLAIMS ADJUSTMENT FIRM FOR TORT LIABILITIES: TO BE EXPENDED UPON THE RECOMMENDATION OF THE RISK MANAGER AND CORPORATION COUNSEL.....			144,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....			144,000	
*BUDGET LEVEL TOTAL.....		\$12,415,288	\$12,415,288	\$13,953,788	\$12,244,239

Positions and Salaries

Code	Positions	1989		1988		1987	
		No.	Rate	No.	Rate	No.	Rate
<b>ADMINISTRATION-3005</b>							
9701	CORPORATION COUNSEL.....	1	\$ 85,848	1	\$ 85,848	1	\$ 85,000
1895	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATION SERVICES.....	1	36,614	1	36,614		
1893	MESSAGE CENTER OPERATOR.....	3	13,806	3	13,806	3	13,668
1893	MESSAGE CENTER OPERATOR.....	1	13,152	1	13,152	1	13,020
1889	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	37,740	1	37,740	1	37,368
1889	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....					1	35,796
1887	LEGAL MESSENGER.....	1	14,496	1	14,496	2	14,352
1887	LEGAL MESSENGER.....	3	13,806	3	13,806	2	13,668
1887	LEGAL MESSENGER.....	2	13,152	2	13,152	2	13,020
1878	LAW LIBRARY PAGE.....	2,800H	5,56H	2,800H	5,56H	2,800H	5,50H
1857	FIRST ASSISTANT CORPORATION COUNSEL.....	1	75,000	1	75,000	1	72,000
1851	OFFICE ADMINISTRATOR.....	1	37,740	1	37,740	1	37,368
1850	DEPUTY CORPORATION COUNSEL.....	5	70,008	5	70,008	5	61,800
1844	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	52,938	1	52,938	1	52,416
1844	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....					1	44,592
1839	FIRST DEPUTY CORPORATION COUNSEL.....	1	70,008	1	70,008	1	61,800
1837	LEGAL SYSTEMS SPECIALIST I.....	1	19,416	1	19,416	1	19,224
1836	LEGAL SYSTEMS SPECIALIST II.....	2	30,144	2	30,144		
1834	ADMINISTRATIVE LEGAL CLERK.....	1	26,034	1	26,034	1	25,776
1834	ADMINISTRATIVE LEGAL CLERK.....	1	22,482	1	22,482	1	22,260
1834	ADMINISTRATIVE LEGAL CLERK.....	1	19,416	1	19,416	1	20,184
1832	LAW LIBRARIAN.....	1	37,740	1	37,740	1	37,368
1832	LAW LIBRARIAN.....	1	30,144	1	30,144	1	31,320
1831	LAW CLERK.....	13,498H	7,07H	13,498H	7,07H	13,498H	7,00H
1829	CHIEF LEGAL CLERK.....	1	41,232	1	41,232	1	40,824
1828	ASSISTANT CHIEF LEGAL CLERK.....	1	30,144	1	30,144	1	29,844
1826	SUPERVISOR OF LEGAL INFORMATION SERVICES.....	1	41,232	1	41,232		
0877	LEGAL CLERK.....	1	15,222	1	15,222	1	17,412
0863	LEGAL SECRETARY.....	2	24,774	2	24,774	1	25,776
0863	LEGAL SECRETARY.....	1	20,388	1	20,388	2	24,528
0863	LEGAL SECRETARY.....					1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	37	1,407,001	37	1,407,001	38	1,320,558
<b>AFFIRMATIVE LITIGATION-3010</b>							
1852	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1843	ATTORNEY.....	1	24,774	1	24,774	1	28,392
1842	SENIOR ATTORNEY.....	1	39,462	1	39,462	1	44,592
1842	SENIOR ATTORNEY.....	2	36,156	2	36,156	1	37,368
1842	SENIOR ATTORNEY.....					1	35,796
1835	PARALEGAL.....	1	19,416	1	19,416	1	19,224
0863	LEGAL SECRETARY.....	1	28,674	1	28,674	1	28,392

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>AFFIRMATIVE LITIGATION-3010 - CONTINUED</b>							
	SCHEDULE SALARY ADJUSTMENTS.....	7	248,438	7	248,438	7	248,398
	SECTION TOTAL.....	7	248,438	7	248,438	7	248,398
<b>APPEALS-3015</b>							
1682	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	58,232
1643	ATTORNEY.....	2	24,774	2	24,774	1	28,392
1643	ATTORNEY.....					1	27,060
1642	SENIOR ATTORNEY.....	2	47,064	2	47,064	1	46,596
1642	SENIOR ATTORNEY.....	1	45,036	1	45,036	1	44,592
1642	SENIOR ATTORNEY.....	1	43,098	1	43,098	1	42,672
1642	SENIOR ATTORNEY.....	2	34,614	2	34,614	2	35,796
0878	LEGAL TYPIST.....	1	17,586	1	17,586	1	16,608
0878	LEGAL TYPIST.....	1	16,776	1	16,776	1	14,352
0863	LEGAL SECRETARY.....	1	20,388	1	20,388	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	12	417,588	12	417,588	11	388,280
<b>TORTS-3020</b>							
1693	MESSAGE CENTER OPERATOR.....	1	13,806	1	13,806	1	13,668
1692	COURT FILE CLERK.....	1	15,222	1	15,222	1	15,072
1690	LEGAL SYSTEMS OPERATOR.....	1	15,222	1	15,222	1	15,828
1690	LEGAL SYSTEMS OPERATOR.....	2	14,496	2	14,496	1	15,072
1690	LEGAL SYSTEMS OPERATOR.....					1	14,352
1687	LEGAL MESSENGER.....	1	14,496	1	14,496	1	14,352
1687	LEGAL MESSENGER.....	1	13,152	1	13,152	1	13,668
1682	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	61,800	3	61,800	3	58,232
1643	ATTORNEY.....	3	33,126	3	33,126	3	32,796
1643	ATTORNEY.....	4	28,674	4	28,674	5	28,392
1643	ATTORNEY.....	2	24,774	2	24,774		
1642	SENIOR ATTORNEY.....	2	47,064	2	47,064	2	46,596
1642	SENIOR ATTORNEY.....	1	43,098	1	43,098	4	42,672
1642	SENIOR ATTORNEY.....	3	41,232	3	41,232	3	40,824
1642	SENIOR ATTORNEY.....	5	39,462	5	39,462	5	39,072
1642	SENIOR ATTORNEY.....	4	37,740	4	37,740	5	37,368
1642	SENIOR ATTORNEY.....	5	36,156	5	36,156	5	35,796
1642	SENIOR ATTORNEY.....	3	34,614	3	34,614	3	34,272
1641	SENIOR ATTORNEY SUPERVISOR.....	1	47,064	1	47,064		
1638	PARALEGAL.....	3	19,416	3	19,416	3	19,224
1635	PARALEGAL.....	2	16,776	2	16,776	2	16,608
1635	PARALEGAL.....	1	15,984	1	15,984	1	15,828
0878	LEGAL TYPIST.....	2	19,416	2	19,416	2	19,224
0878	LEGAL TYPIST.....	1	17,586	1	17,586	1	17,412
0878	LEGAL TYPIST.....	1	16,776	1	16,776	1	16,608
0878	LEGAL TYPIST.....	2	15,984	2	15,984	3	15,828
0878	LEGAL TYPIST.....	1	15,222	1	15,222	1	15,072
0878	LEGAL TYPIST.....	1	14,496	1	14,496		
0863	LEGAL SECRETARY.....	1	26,034	1	26,034	1	25,776
0863	LEGAL SECRETARY.....	1	24,774	1	24,774	1	24,528
0863	LEGAL SECRETARY.....	1	20,388	1	20,388	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	60	1,804,680	60	1,804,680	62	1,873,632
<b>REVENUE-3025</b>							
1692	COURT FILE CLERK.....	1	15,222	1	15,222	1	15,072
1682	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	58,232
1643	ATTORNEY.....	2	33,126	2	33,126	2	32,796
1643	ATTORNEY.....	1	28,674	1	28,674	2	28,392
1643	ATTORNEY.....	1	24,774	1	24,774		
1642	SENIOR ATTORNEY.....	1	45,036	1	45,036	1	44,592
1642	SENIOR ATTORNEY.....	1	41,232	1	41,232	1	40,824
1642	SENIOR ATTORNEY.....					1	35,796
1641	SENIOR ATTORNEY SUPERVISOR.....	1	45,036	1	45,036	1	44,592
1635	PARALEGAL.....	2	15,984	2	15,984	3	15,828

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>REVENUE-3025 - CONTINUED</b>							
1625	PARALEGAL.....	1	15,222	1	15,222		
0878	LEGAL TYPIST.....	1	17,586	1	17,586	1	16,608
0878	LEGAL TYPIST.....	1	16,776	1	16,776	2	15,828
0878	LEGAL TYPIST.....	1	15,222	1	15,222		
0863	LEGAL SECRETARY.....	1	20,388	1	20,388	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>445,188</b>	<b>16</b>	<b>445,188</b>	<b>17</b>	<b>475,416</b>
<b>REAL ESTATE AND LAND USE-3030</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1642	SENIOR ATTORNEY.....	3	39,462	3	39,462	2	52,416
1642	SENIOR ATTORNEY.....	2	37,740	2	37,740	1	40,824
1642	SENIOR ATTORNEY.....	2	34,614	2	34,614	2	39,072
1642	SENIOR ATTORNEY.....					2	37,368
1642	SENIOR ATTORNEY.....					2	34,272
1635	PARALEGAL.....	1	19,416	1	19,416	1	19,224
0864	SENIOR LEGAL STENOGRAPHER.....	1	19,416	1	19,416	1	19,224
0863	LEGAL SECRETARY.....	1	28,674	1	28,674	1	28,392
0863	LEGAL SECRETARY.....	1	24,774	1	24,774	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>417,174</b>	<b>12</b>	<b>417,174</b>	<b>14</b>	<b>514,680</b>
<b>BUILDING AND HOUSING-3035</b>							
1693	MESSAGE CENTER OPERATOR.....	1	13,152	1	13,152	1	13,668
1692	COURT FILE CLERK.....	1	17,586	1	17,586	1	17,412
1691	CASE INTAKE CLERK.....	1	19,416	1	19,416	1	19,224
1690	LEGAL SYSTEMS OPERATOR.....	1	18,498	1	18,498	1	17,412
1690	LEGAL SYSTEMS OPERATOR.....	1	17,586	1	17,586	4	15,072
1690	LEGAL SYSTEMS OPERATOR.....	3	15,222	3	15,222	1	13,668
1690	LEGAL SYSTEMS OPERATOR.....	1	14,496	1	14,496		
1690	LEGAL SYSTEMS OPERATOR.....	1	13,806	1	13,806		
1687	LEGAL MESSENGER.....	1	14,496	1	14,496	1	14,352
1686	HOUSING COURT INVESTIGATOR.....	2	24,774	2	24,774	3	24,528
1686	HOUSING COURT INVESTIGATOR.....	1	23,622	1	23,622	1	23,388
1686	HOUSING COURT INVESTIGATOR.....	1	22,482	1	22,482	1	22,260
1686	HOUSING COURT INVESTIGATOR.....	2	20,388	2	20,388	1	20,184
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1643	ATTORNEY.....	1	34,614	1	34,614	5	32,796
1643	ATTORNEY.....	4	33,126	4	33,126	1	31,320
1643	ATTORNEY.....	1	31,632	1	31,632	2	28,392
1643	ATTORNEY.....	3	28,674	3	28,674		
1642	SENIOR ATTORNEY.....	1	37,740	1	37,740	1	37,368
1642	SENIOR ATTORNEY.....	1	36,156	1	36,156	1	35,796
1641	SENIOR ATTORNEY SUPERVISOR.....	1	45,036	1	45,036	1	44,592
1641	SENIOR ATTORNEY SUPERVISOR.....	1	43,098	1	43,098	1	42,672
1635	PARALEGAL.....	2	15,984	2	15,984	1	18,312
1635	PARALEGAL.....					1	15,828
0878	LEGAL TYPIST.....	1	18,498	1	18,498	1	18,312
0878	LEGAL TYPIST.....	1	16,776	1	16,776	1	16,608
0878	LEGAL TYPIST.....	2	15,222	2	15,222	2	15,072
0878	LEGAL TYPIST.....	2	14,496	2	14,496	2	14,352
0863	LEGAL SECRETARY.....	1	18,498	1	18,498	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>40</b>	<b>984,908</b>	<b>40</b>	<b>984,908</b>	<b>38</b>	<b>910,404</b>
<b>INVESTIGATION-3040</b>							
1687	LEGAL MESSENGER.....	1	13,806	1	13,806		
1686	HOUSING COURT INVESTIGATOR.....	4	20,184	4	20,184		
1683	LEGAL INVESTIGATOR.....	1	20,388	1	20,388	1	21,180
1683	LEGAL INVESTIGATOR.....	2	19,416	2	19,416	2	20,184
1683	LEGAL INVESTIGATOR.....	4	18,498	4	18,498	5	19,224
1683	LEGAL INVESTIGATOR.....	1	17,586	1	17,586	1	18,312
1682	SENIOR LEGAL INVESTIGATOR.....	1	28,674	1	28,674	1	34,272

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
<b>INVESTIGATION-3040 - CONTINUED</b>							
1682	SENIOR LEGAL INVESTIGATOR.....	1	26,034	1	26,034	1	28,392
1682	SENIOR LEGAL INVESTIGATOR.....	1	24,774	1	24,774	1	28,776
1682	SENIOR LEGAL INVESTIGATOR.....	1	23,622	1	23,622	2	24,528
1682	SENIOR LEGAL INVESTIGATOR.....	1	21,390	1	21,390	1	23,388
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	52,938	1	52,938	1	52,416
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	37,740	1	37,740	1	37,368
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	34,614	1	34,614	1	34,272
1673	SUPERVISOR OF HOUSING COURT INVESTIGATOR.....	2	28,674	2	28,674		
0878	LEGAL TYPIST.....	1	15,984	1	15,984	1	15,828
0863	LEGAL SECRETARY.....	1	21,390	1	21,390	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	25	589,848	25	589,848	20	497,928
<b>FINANCE AND ECONOMIC DEVELOPMENT-3045</b>							
1682	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1643	ATTORNEY.....	1	31,632	1	31,632	2	32,736
1643	ATTORNEY.....	1	28,674	1	28,674	1	28,392
1643	ATTORNEY.....	1	24,774	1	24,774		
1642	SENIOR ATTORNEY.....	1	39,462	1	39,462	1	46,596
1642	SENIOR ATTORNEY.....	1	39,072	1	39,072	1	39,072
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,516	1	48,516	1	46,596
1641	SENIOR ATTORNEY SUPERVISOR.....	1	47,064	1	47,064		
0863	LEGAL SECRETARY.....	1	20,388	1	20,388	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	8	302,310	8	302,310	8	302,864
<b>TAX AND CONTRACTS-3046</b>							
1682	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	61,800	2	61,800	1	56,232
1642	SENIOR ATTORNEY.....	2	41,232	2	41,232	2	49,800
1642	SENIOR ATTORNEY.....	1	37,740	1	37,740	3	40,824
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,938	1	52,938	1	52,416
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,308	1	52,308		
1635	PARALEGAL.....	1	18,498	1	18,498	1	18,312
0863	LEGAL SECRETARY.....	1	20,388	1	20,388	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	9	387,936	9	387,936	9	368,216
<b>LABOR RELATIONS-3050</b>							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	28,674	1	28,674	1	28,392
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	61,800	3	61,800	3	56,232
1680	DEPUTY CORPORATION COUNSEL.....					1	57,768
1643	ATTORNEY.....	3	28,674	3	28,674	1	32,796
1643	ATTORNEY.....					2	28,392
1642	SENIOR ATTORNEY.....	1	45,036	1	45,036	1	51,792
1642	SENIOR ATTORNEY.....	1	41,232	1	41,232	3	49,800
1642	SENIOR ATTORNEY.....	1	39,462	1	39,462	1	40,824
1642	SENIOR ATTORNEY.....	2	36,156	2	36,156	1	39,072
1642	SENIOR ATTORNEY.....					2	39,796
1642	SENIOR ATTORNEY.....					1	34,272
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,308	1	52,308		
1641	SENIOR ATTORNEY SUPERVISOR.....	1	50,298	1	50,298		
1635	PARALEGAL.....					1	23,388
0878	LEGAL TYPIST.....	1	15,222	1	15,222	1	13,668
0863	LEGAL SECRETARY.....	1	24,774	1	24,774	1	24,528
0863	LEGAL SECRETARY.....					1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	18	840,740	18	840,740	21	813,196

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
<b>LABOR AND PERSONNEL-3060</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1643	ATTORNEY.....	2	24,774	2	24,774	2	28,392
1642	SENIOR ATTORNEY.....	1	47,064	1	47,064	1	46,596
1642	SENIOR ATTORNEY.....	1	45,036	1	45,036	2	44,592
1642	SENIOR ATTORNEY.....	2	41,232	2	41,232	1	42,672
1642	SENIOR ATTORNEY.....	1	37,740	1	37,740	1	40,824
1642	SENIOR ATTORNEY.....	2	34,614	2	34,614	1	37,368
1642	SENIOR ATTORNEY.....					2	34,272
1641	SENIOR ATTORNEY SUPERVISOR.....	2	55,584	2	55,584	2	55,032
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,308	1	52,308	1	51,792
1635	PARALEGAL.....	2	19,416	2	19,416	2	19,224
0878	LLEGAL TYPIST.....					1	17,412
0864	SENIOR LEGAL STENOGRAPHER.....					1	23,388
0863	LLEGAL SECRETARY.....	1	22,482	1	22,482	1	22,260
0863	LLEGAL SECRETARY.....	1	18,498	1	18,498		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	17	638,188	17	638,188	19	701,588
<b>GENERAL LITIGATION-3065</b>							
1693	MESSAGE CENTER OPERATOR.....	1	13,152	1	13,152	1	13,668
1687	LLEGAL MESSENGER.....	2	13,152	2	13,152	2	13,668
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1643	ATTORNEY.....	1	33,126	1	33,126	2	32,796
1643	ATTORNEY.....	1	24,774	1	24,774	2	28,392
1642	SENIOR ATTORNEY.....	3	47,064	3	47,064	1	51,792
1642	SENIOR ATTORNEY.....	1	45,036	1	45,036	1	49,800
1642	SENIOR ATTORNEY.....	2	43,098	2	43,098	3	46,596
1642	SENIOR ATTORNEY.....	2	41,232	2	41,232	2	42,672
1642	SENIOR ATTORNEY.....	2	37,740	2	37,740	1	40,824
1642	SENIOR ATTORNEY.....	3	34,614	3	34,614	1	39,072
1642	SENIOR ATTORNEY.....					2	37,368
1642	SENIOR ATTORNEY.....					3	34,272
1641	SENIOR ATTORNEY SUPERVISOR.....	1	56,796	1	56,796	1	56,232
1641	SENIOR ATTORNEY SUPERVISOR.....	3	52,938	3	52,938	3	52,416
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,516	1	48,516	1	49,800
1635	PARALEGAL.....	1	19,416	1	19,416	1	19,224
1635	PARALEGAL.....	1	18,498	1	18,498	1	18,312
0878	LLEGAL TYPIST.....	1	16,776	1	16,776	4	15,828
0878	LLEGAL TYPIST.....	3	15,984	3	15,984		
0863	LLEGAL SECRETARY.....	1	22,482	1	22,482	1	22,260
0863	LLEGAL SECRETARY.....	1	19,416	1	19,416	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	32	1,102,032	32	1,102,032	35	1,209,396
<b>MUNICIPAL PROSECUTIONS-3070</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1643	ATTORNEY.....	3	33,126	3	33,126	4	32,796
1643	ATTORNEY.....	2	30,144	2	30,144	1	29,844
1643	ATTORNEY.....	4	28,674	4	28,674	4	28,392
1643	ATTORNEY.....	2	24,774	2	24,774	1	24,528
1642	SENIOR ATTORNEY.....	3	36,156	3	36,156	3	35,796
1642	SENIOR ATTORNEY.....	1	34,614	1	34,614		
1641	SENIOR ATTORNEY SUPERVISOR.....					1	44,592
0878	LLEGAL TYPIST.....					1	15,072
0863	LLEGAL SECRETARY.....	1	20,388	1	20,388	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	17	549,180	17	549,180	17	540,720
<b>PUBLIC UTILITIES-3075</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1642	SENIOR ATTORNEY.....					3	49,800
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,938	1	52,938		
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,308	1	52,308		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>PUBLIC UTILITIES-3075 - CONTINUED</b>							
1641	SENIOR ATTORNEY SUPERVISOR.....	1	50,298	1	50,298	1	19,224
1635	PARALEGAL.....	1	18,498	1	18,498	1	19,224
0863	LEGAL SECRETARY.....					1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>235,842</b>	<b>3</b>	<b>235,842</b>	<b>3</b>	<b>244,080</b>
<b>LEGAL COUNSELING-3080</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1643	ATTORNEY.....	1	24,774	1	24,774	1	28,392
1642	SENIOR ATTORNEY.....	2	47,064	2	47,064	1	46,596
1642	SENIOR ATTORNEY.....	1	41,232	1	41,232	1	44,592
1642	SENIOR ATTORNEY.....					1	42,672
1642	SENIOR ATTORNEY.....					1	40,824
0878	LEGAL TYPIST.....	1	14,496	1	14,496	1	14,352
0863	LEGAL SECRETARY.....	1	24,774	1	24,774	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>261,204</b>	<b>7</b>	<b>261,204</b>	<b>6</b>	<b>238,156</b>
	<b>DIVISION TOTAL.....</b>	<b>320</b>	<b>10,408,207</b>	<b>320</b>	<b>10,408,207</b>	<b>328</b>	<b>10,688,882</b>
	<b>LESS TURNOVER.....</b>		<b>578,674</b>		<b>578,674</b>		<b>275,000</b>
	<b>TOTAL.....</b>		<b>\$ 9,829,533</b>		<b>\$ 9,829,533</b>		<b>\$10,414,882</b>



BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel has the responsibility to provide for a professional and progressive merit system of personnel administration within the City government. This includes the responsibility to encourage and exercise leadership in the development of effective personnel administration within the City government, foster and develop programs for the improvement of employee effectiveness including but not limited to position classification, salary administration, recruitment, selection, promotion, performance ratings, probationary periods, training, safety and health, and to establish and maintain records of all employees.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration, including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,929,526	\$ 4,929,526	\$ 4,762,736	\$ 4,515,003
.0010	SALARIES AND WAGES-ON VOUCHER.....	85,000	85,000	85,000	39,605
.0015	SCHEDULE SALARY ADJUSTMENTS.....	61,408	61,408	64,083	
.0020	OVERTIME.....	2,850	2,850	3,000	1,091
.0038	WORK STUDY/COOP EDUCATION.....	100,000	100,000		
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	350,000	350,000	405,000	366,038
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	300,000	300,000	500,000	489,920
*2008.0000	FOR PERSONAL SERVICES.....	\$ 5,828,784	\$ 5,828,784	\$ 5,819,819	\$ 5,411,657
.0130	POSTAGE.....	61,680	61,680	73,930	55,662
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	200,000	200,000	372,575	239,573
.0143	COURT REPORTING.....	50,000	50,000	58,000	34,394
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	17,980	17,980	11,550	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,000	4,000	7,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	115,000	115,000	117,500	102,000
.0152	ADVERTISING.....	5,200	5,200	8,000	3,720
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	60,000	60,000	40,813	
.0155	RENTAL OF PROPERTY.....			9,900	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	23,915	23,915	22,000	202,055
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	20,300	20,300	21,923	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	45,000	45,000	87,131	23,543
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,745	6,745	5,745	5,500
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-				
	TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	100,000	100,000	270,000	298,306
.0169	TECHNICAL MEETING COSTS.....	10,000	10,000	11,500	7,218
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	3,100	3,100	3,100	
.0178	FREIGHT AND EXPRESS CHARGES.....	4,150	4,150	2,200	
.0184	ELECTRICITY.....	40,000	40,000		
.0186	TELEPHONE.....	103,250	103,250	63,500	87,954
*2008.0100	FOR CONTRACTUAL SERVICES.....	\$ 870,320	\$ 870,320	\$ 1,188,387	\$ 1,057,925
.0270	LOCAL TRANSPORTATION.....	3,300	3,300	2,850	2,655
*2008.0200	FOR TRAVEL.....	3,300	3,300	2,850	2,855
.0340	MATERIAL AND SUPPLIES.....	30,150	30,150	38,900	
.0348	BOOKS AND RELATED MATERIALS.....	1,200	1,200		
.0350	STATIONERY AND OFFICE SUPPLIES.....	80,000	80,000	92,145	80,744
*2008.0300	FOR COMMODITIES AND MATERIALS.....	111,350	111,350	131,045	80,744
.0422	OFFICE MACHINES.....	11,100	11,100	20,350	6,087
.0424	FURNITURE AND FURNISHINGS.....			8,000	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	22,000	22,000		
*2008.0400	FOR EQUIPMENT.....	33,100	33,100	28,350	6,087

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Meyer's Recommendation	Departmental Request	Appropriation	Expenditures
	CONSTRUCTION OF BUILDINGS AND OTHER				
	.0540 STRUCTURES.....	1,200	1,200	500	
*2008.0500	FOR PERMANENT IMPROVEMENTS.....	1,200	1,200	500	
*2008.0700	FOR CONTINGENCIES.....	500	500	500	337
	.9020 EMPLOYEE RECOGNITION AWARDS.....	3,400	3,400		
	FOR EMPLOYEE PHYSICAL EXAMINATIONS TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	100,000	100,000	200,000	
	.9091 EMPLOYEE ASSISTANCE PROGRAM.....			325,000	
	FOR POST EMPLOYMENT FITNESS EVALUATIONS REQUIRED THROUGH INVOLUNTARY MEDICAL				
	.9092 LEAVE REQUESTS.....	5,000	5,000	5,000	
*2008.9000	FOR SPECIFIC PURPOSE-GENERAL.....	108,400	108,400	530,000	
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 8,958,954</b>	<b>\$ 8,958,954</b>	<b>\$ 7,899,431</b>	<b>\$ 8,559,405</b>

Positions and Salaries

Code	Positions	1989		1988		1987	
		Meyer's Recommendation No. Rate	Departmental Request No. Rate	No.	Rate	No.	Rate
<b>ADMINISTRATION-3005</b>							
<b>COMMISSIONER'S OFFICE-4005</b>							
9840	HEARING OFFICER.....	1,350HS	50,00H	1,350HS	50,00H	1,350HS	50,00H
9898	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	81,812	1	81,812	1	80,000
9891	COMMISSIONER OF PERSONNEL.....	1	78,750	1	78,750	1	70,000
9822	MEMBER.....	2	13,332	2	13,332	2	13,332
9821	CHAIRMAN.....	1	23,964	1	23,964	1	23,964
1393	PERSONNEL ANALYST III.....	1	35,928	1	35,928	1	30,720
0833	WORD PROCESSING OPERATOR I.....					1	18,852
0832	WORD PROCESSING OPERATOR II.....	1	21,000	1	21,000		
0810	EXECUTIVE SECRETARY II.....	1	23,136	1	23,136	1	21,828
0810	EXECUTIVE SECRETARY II.....	1	22,044	1	22,044	2	20,796
0810	EXECUTIVE SECRETARY II.....	1	21,000	1	21,000		
0388	ASSISTANT TO COMMISSIONER OF PERSONNEL..	1	44,808	1	44,808	1	42,444
0308	STAFF ASSISTANT.....	1	25,524	1	25,524	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		3,213		3,213		2,931
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>472,623</b>	<b>13</b>	<b>472,623</b>	<b>13</b>	<b>452,463</b>
<b>ADMINISTRATIVE SERVICES-4010</b>							
1342	PERSONNEL ASSISTANT III.....	1	26,820	1	26,820	1	25,272
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	48,936	1	48,936	1	48,456
1334	COORDINATOR OF TEST SCORING.....					1	33,888
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,864	1	42,864	1	42,444
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	42,864	1	42,864	1	42,444
0920	PHOTOGRAPHIC TECHNICIAN.....	1	19,956	1	19,956		
0809	EXECUTIVE SECRETARY I.....	1	21,000	1	21,000	1	19,764
0869	REMOTE TERMINAL OPERATOR.....					1	15,528
0869	REMOTE TERMINAL OPERATOR.....					2	14,076
0432	SUPERVISING CLERK.....	1	39,312	1	39,312	1	35,568
0431	CLERK IV.....	1	17,280	1	17,280	1	25,272
0430	CLERK III.....	1	17,280	1	17,280	2	18,852
0430	CLERK III.....					1	18,296
0429	CLERK II.....	1	12,984	1	12,984	1	12,852
0412	INQUIRY AIDE I.....	1	14,220	1	14,220		
0301	ADMINISTRATIVE ASSISTANT I.....	2	15,684	2	15,684	1	16,296
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		742		742		5,965
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>339,628</b>	<b>13</b>	<b>339,628</b>	<b>17</b>	<b>420,673</b>
	<b>SECTION TOTAL.....</b>	<b>26</b>	<b>808,248</b>	<b>26</b>	<b>808,248</b>	<b>30</b>	<b>873,136</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate			
<b>CLASSIFICATION AND COMPENSATION SERVICES-3010</b>							
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	52,167	1	52,167	1	48,456
1394	SUPERVISING PERSONNEL ANALYST.....	1	48,936	1	48,936	2	48,456
1394	SUPERVISING PERSONNEL ANALYST.....	1	39,312	1	39,312		
1393	PERSONNEL ANALYST III.....	2	37,608	2	37,608	1	40,644
1393	PERSONNEL ANALYST III.....	2	32,568	2	32,568	2	35,568
1392	PERSONNEL ANALYST II.....	1	29,568	1	29,568	2	30,720
1392	PERSONNEL ANALYST II.....	1	28,128	1	28,128	1	26,556
1392	PERSONNEL ANALYST II.....	1	26,820	1	26,820	3	25,272
1392	PERSONNEL ANALYST II.....	3	25,524	3	25,524		
1392	PERSONNEL ANALYST II.....	2	24,300	2	24,300		
1391	PERSONNEL ANALYST I.....	2	23,136	2	23,136	1	24,060
1391	PERSONNEL ANALYST I.....					2	21,828
1391	PERSONNEL ANALYST I.....					3	22,908
1341	PERSONNEL ASSISTANT II.....	1	19,044	1	19,044	1	17,988
0836	SENIOR TYPIST.....	1	13,572	1	13,572	1	13,440
0833	WORD PROCESSING OPERATOR I.....					1	15,528
0832	WORD PROCESSING OPERATOR II.....	1	17,280	1	17,280		
0831	SUPERVISOR OF WORD PROCESSING.....	1	19,044	1	19,044	1	17,988
0808	SECRETARY.....	1	19,044	1	19,044	1	17,988
0432	SUPERVISING CLERK.....	1	26,820	1	26,820	1	25,272
0430	CLERK III.....	1	19,956	1	19,956	1	19,784
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		9,755		9,755		10,470
	SECTION TOTAL.....	25	688,410	25	688,410	26	712,950
<b>LABOR RELATIONS-3015</b>							
1696	DIRECTOR OF LABOR RELATIONS.....	1	56,200	1	56,200	1	53,952
1389	LABOR RELATIONS SPECIALIST I.....	1	23,136	1	23,136	4	21,828
1389	LABOR RELATIONS SPECIALIST I.....	1	22,044	1	22,044		
1388	LABOR RELATIONS SPECIALIST II.....	1	25,524	1	25,524	1	29,280
1388	LABOR RELATIONS SPECIALIST II.....	2	24,300	2	24,300	1	24,060
1387	LABOR RELATIONS COORDINATOR.....	1	31,032	1	31,032	1	30,720
1333	EMPLOYEE RELATIONS COORDINATOR.....					1	37,236
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	41,052	1	41,052	1	37,236
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	39,312	1	39,312		
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	53,448	1	53,448	1	52,920
0833	WORD PROCESSING OPERATOR I.....	1	22,044	1	22,044	1	14,078
0832	WORD PROCESSING OPERATOR II.....					1	17,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044		
	SCHEDULE SALARY ADJUSTMENTS.....		7,050		7,050		3,380
	SECTION TOTAL.....	12	388,468	12	388,468	13	387,284
<b>EMPLOYMENT SERVICES-3020</b>							
9636	RESEARCH SPECIALIST.....	1,040H	20,00H	1,040H	20,00H		
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	54,517	1	54,517	1	52,920
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	53,448	1	53,448	1	52,920
1394	SUPERVISING PERSONNEL ANALYST.....	2	48,936	2	48,936	3	48,456
1393	PERSONNEL ANALYST III.....	1	41,052	1	41,052	2	40,644
1392	PERSONNEL ANALYST III.....	2	39,312	2	39,312	2	37,236
1393	PERSONNEL ANALYST III.....	1	35,928	1	35,928	1	33,888
1393	PERSONNEL ANALYST III.....	1	34,224	1	34,224	1	32,244
1393	PERSONNEL ANALYST III.....	2	32,568	2	32,568	2	30,720
1393	PERSONNEL ANALYST III.....	3	31,032	3	31,032	1	29,280
1393	PERSONNEL ANALYST III.....	1	29,568	1	29,568	1	29,280
1392	PERSONNEL ANALYST II.....	2	34,224	2	34,224	2	33,888
1392	PERSONNEL ANALYST II.....	1	29,568	1	29,568	3	27,852
1392	PERSONNEL ANALYST II.....	1	28,128	1	28,128	1	26,556
1392	PERSONNEL ANALYST II.....	2	26,820	2	26,820	1	25,272
1392	PERSONNEL ANALYST II.....	1	25,524	1	25,524		
1391	PERSONNEL ANALYST I.....	1	24,300	1	24,300	3	22,908
1342	PERSONNEL ASSISTANT III.....	1	28,128	1	28,128	1	27,852
1342	PERSONNEL ASSISTANT III.....	1	25,524	1	25,524	1	24,060

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>EMPLOYMENT SERVICES-3020 - CONTINUED</b>							
1342	PERSONNEL ASSISTANT III.....	1	22,044	1	22,044	1	18,852
1342	PERSONNEL ASSISTANT III.....	1	21,000	1	21,000		
1341	PERSONNEL ASSISTANT II.....	1	19,684	1	19,684		
1340	PERSONNEL ASSISTANT I.....	1	17,280	1	17,280	2	12,852
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	32,568	1	32,568	1	30,720
1334	COORDINATOR OF TEST SCORING.....	1	35,928	1	35,928		
1317	MANAGER OF RECRUITMENT AND CAREER COUNSELING SERVICES.....					1	50,640
0833	WORD PROCESSING OPERATOR I.....	1	14,220	1	14,220		
0826	PRINCIPAL TYPIST.....	1	19,044	1	19,044	1	18,852
0734	INFORMATION REPRESENTATIVE II.....					1	20,796
0432	SUPERVISING CLERK.....	1	23,136	1	23,136	1	21,828
0431	CLERK IV.....	1	24,300	1	24,300	1	22,908
0429	CLERK II.....	1	19,044	1	19,044	1	18,852
0413	INQUIRY AIDE III.....					1	18,852
0414	INQUIRY AIDE II.....					1	14,076
0313	ASSISTANT COMMISSIONER.....	1	92,167	1	92,167		
	SCHEDULE SALARY ADJUSTMENTS.....		12,772		12,772		10,804
	<b>SECTION TOTAL.....</b>	<b>37</b>	<b>1,196,712</b>	<b>37</b>	<b>1,196,712</b>	<b>38</b>	<b>1,180,900</b>
<b>AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025</b>							
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	44,808	1	44,808	1	37,236
3080	AFFIRMATIVE ACTION OFFICER.....					2	32,244
3080	AFFIRMATIVE ACTION OFFICER.....					1	22,908
1734	STATISTICIAN.....	1	19,956	1	19,956	1	18,852
1397	EEO-SPECIALIST PERSONNEL.....	2	32,568	2	32,568		
1397	EEO-SPECIALIST PERSONNEL.....	1	24,300	1	24,300		
0833	WORD PROCESSING OPERATOR I.....	1	14,916	1	14,916	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		2,616		2,616		1,771
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>171,732</b>	<b>6</b>	<b>171,732</b>	<b>6</b>	<b>159,331</b>
<b>RECORDS AND INFORMATION MANAGEMENT SERVICES-3030</b>							
1329	COORDINATOR OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	41,052	1	41,052	1	37,236
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	53,448	1	53,448	1	50,640
1171	APPLICATIONS DESIGNER.....	1	29,568	1	29,568	1	26,556
1170	SENIOR APPLICATIONS DESIGNER.....	2	34,224	2	34,224	1	33,888
1170	SENIOR APPLICATIONS DESIGNER.....					1	32,244
1169	CHIEF APPLICATIONS DESIGNER.....	1	41,052	1	41,052	1	37,236
1150	SENIOR SYSTEMS PROGRAMMER.....	1	34,224	1	34,224	1	32,244
0665	SENIOR DATA ENTRY OPERATOR.....	3	21,000	3	21,000	2	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	2	19,956	2	19,956	2	19,764
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,044	1	19,044	1	18,852
0665	SENIOR DATA ENTRY OPERATOR.....	3	18,168	3	18,168	1	17,988
0665	SENIOR DATA ENTRY OPERATOR.....					3	17,112
0665	SENIOR DATA ENTRY OPERATOR.....					1	16,296
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,820	1	26,820	1	26,556
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,300	1	24,300	1	22,908
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,044	1	19,044	1	20,796
0662	SENIOR COMPUTER CONSOLE OPERATOR.....					1	18,852
0432	SUPERVISING CLERK.....	1	29,568	1	29,568	1	29,280
0432	SUPERVISING CLERK.....	2	25,524	2	25,524	1	26,556
0432	SUPERVISING CLERK.....					1	22,908
0431	CLERK IV.....	1	26,820	1	26,820	1	26,556
0431	CLERK IV.....	1	21,000	1	21,000	1	19,764
0431	CLERK IV.....	2	19,956	2	19,956	3	18,852
0431	CLERK IV.....	1	18,168	1	18,168		
0430	CLERK III.....	2	21,000	2	21,000	2	20,796
0430	CLERK III.....	7	19,044	7	19,044	6	18,852
0430	CLERK III.....	3	18,168	3	18,168	1	17,988

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>RECORDS AND INFORMATION</b>							
<b>MANAGEMENT SERVICES-3030 - CONTINUED</b>							
0430	CLERK III.....	1	17,280	1	17,280	2	17,112
0430	CLERK III.....	1	15,684	1	15,684	1	16,296
0430	CLERK III.....	2	14,916	2	14,916	3	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		11,676		11,676		18,157
	<b>SECTION TOTAL.....</b>	<b>43</b>	<b>1,008,216</b>	<b>43</b>	<b>1,008,216</b>	<b>44</b>	<b>989,965</b>
<b>WELLNESS-3035</b>							
3534	CLINICAL THERAPIST III.....	1	26,820	1	26,820		
3533	CLINICAL THERAPIST II.....	1	22,044	1	22,044		
1394	SUPERVISING PERSONNEL ANALYST.....	1	48,936	1	48,936		
1393	PERSONNEL ANALYST III.....	1	41,052	1	41,052		
1350	BENEFITS ANALYST.....	1	23,136	1	23,136		
1342	PERSONNEL ASSISTANT III.....	1	19,956	1	19,956		
1320	COORDINATOR OF EMPLOYEE ASSISTANCE.....	1	37,608	1	37,608	1	35,568
0805	SECRETARY.....	1	16,464	1	16,464		
0430	CLERK III.....	1	14,916	1	14,916		
0329	BENEFITS MANAGER.....	1	44,808	1	44,808		
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044		
0231	CLAIMS INVESTIGATOR.....	1	26,820	1	26,820		
	SCHEDULE SALARY ADJUSTMENTS.....		5,050		5,050		834
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>348,854</b>	<b>12</b>	<b>348,854</b>	<b>1</b>	<b>36,402</b>
<b>STAFF AND ORGANIZATION DEVELOPMENT</b>							
<b>SERVICES-3040</b>							
1396	COORDINATOR OF STUDENT PROGRAMS.....	1	28,128	1	28,128		
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	52,167	1	52,167	1	50,640
1394	SUPERVISING PERSONNEL ANALYST.....	1	41,052	1	41,052	1	48,456
1394	SUPERVISING PERSONNEL ANALYST.....	1	35,928	1	35,928	1	37,236
1393	PERSONNEL ANALYST III.....	1	41,052	1	41,052	1	40,644
1393	PERSONNEL ANALYST III.....	1	37,608	1	37,608	1	35,568
1393	PERSONNEL ANALYST III.....	2	34,224	2	34,224	2	32,244
1393	PERSONNEL ANALYST III.....	1	31,032	1	31,032	1	30,720
1393	PERSONNEL ANALYST III.....	1	29,568	1	29,568	1	29,280
1392	PERSONNEL ANALYST II.....	1	34,224	1	34,224	1	33,888
1392	PERSONNEL ANALYST II.....	2	28,128	2	28,128	3	26,536
1392	PERSONNEL ANALYST II.....	2	25,524	2	25,524	2	25,272
1392	PERSONNEL ANALYST II.....					1	24,060
1341	PERSONNEL ASSISTANT II.....	1	19,044	1	19,044	1	17,988
1341	PERSONNEL ASSISTANT II.....					1	15,528
0809	EXECUTIVE SECRETARY I.....	1	21,000	1	21,000	1	19,784
	SCHEDULE SALARY ADJUSTMENTS.....		8,534		8,534		9,371
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>555,088</b>	<b>17</b>	<b>555,089</b>	<b>19</b>	<b>588,343</b>
<b>BENEFITS ADMINISTRATION-3045</b>							
1350	BENEFITS ANALYST.....					1	21,828
0805	SECRETARY.....					1	17,988
0329	BENEFITS MANAGER.....					1	42,444
0301	ADMINISTRATIVE ASSISTANT I.....					1	18,852
0240	CLAIMS CLERK.....					1	14,076
0231	CLAIMS INVESTIGATOR.....					1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>					<b>6</b>	<b>140,460</b>
	<b>DIVISION TOTAL.....</b>	<b>178</b>	<b>5,171,548</b>	<b>178</b>	<b>5,171,548</b>	<b>183</b>	<b>5,048,371</b>
	<b>LESS TURNOVER.....</b>		<b>180,814</b>		<b>180,814</b>		<b>221,552</b>
	<b>TOTAL.....</b>		<b>\$ 4,990,734</b>		<b>\$ 4,990,734</b>		<b>\$ 4,826,819</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for all purchasing, including contracts for public works for all City departments, and the Public Library. A Board of standardization establishes standard specifications for items of common usage.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
35/1005					
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,297,332	\$ 3,297,332	\$ 3,507,078	\$ 4,399,440
.0019	SCHEDULE SALARY ADJUSTMENTS.....	39,871	39,871	38,588	
.0020	OVERTIME.....	2,375	2,375	3,000	15,908
*2008.0000	FOR PERSONAL SERVICES.....	3,338,378	3,338,378	3,548,848	4,415,348
.0125	OFFICE AND BUILDING SERVICES.....	900	900	750	543
.0126	OFFICE CONVENIENCES.....	1,000	1,000	1,200	1,326
.0130	POSTAGE.....	63,000	63,000	63,000	59,574
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	35,000	35,000	50,000	119,003
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	10,200	10,200		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	20,000	20,000	56,000	42,295
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	100,000	100,000	112,000	91,104
.0152	ADVERTISING.....	80,000	80,000	80,000	46,224
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	40,000	40,000	139,700	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,200	1,200	3,000	101,956
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	41,000	41,000	44,030	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	3,000	3,000	2,000	15,073
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	25,300	25,300	50,000	110,512
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	5,000	4,194
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	23,000	21,375
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	15,000	15,000	14,400	5,440
.0178	FREIGHT AND EXPRESS CHARGES.....	10,000	10,000	22,000	899
.0186	TELEPHONE.....	94,250	94,250	94,250	126,266
.0188	TELEGRAPH.....	3,000	3,000	7,500	
*2008.0100	FOR CONTRACTUAL SERVICES.....	550,450	550,450	787,830	745,684
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,500	2,500	5,000	3,079
.0270	LOCAL TRANSPORTATION.....	3,000	3,000	3,000	2,700
*2008.0200	FOR TRAVEL.....	5,500	5,500	8,000	5,779
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....			500	368
.0348	BOOKS AND RELATED MATERIALS.....			1,000	878
.0350	STATIONERY AND OFFICE SUPPLIES.....	60,850	60,850	78,500	57,850
*2008.0300	FOR COMMODITIES AND MATERIALS.....	60,850	60,850	78,000	58,092
.0422	OFFICE MACHINES.....			5,000	4,750
.0424	FURNITURE AND FURNISHINGS.....	500	500	2,500	3,878
.0440	MACHINERY AND EQUIPMENT.....	500	500	5,000	
*2008.0400	FOR EQUIPMENT.....	1,000	1,000	12,500	8,428
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....			5,000	4,521
*2008.0500	FOR PERMANENT IMPROVEMENTS.....			5,000	4,821
*2008.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	
*BUDGET LEVEL TOTAL.....		\$ 3,957,978	\$ 3,957,978	\$ 4,420,978	\$ 5,238,952

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

Code	Positions	1988		1988		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Departmental Request No. Rate	Appropriation No. Rate		
<b>ADMINISTRATION-3005</b>							
<b>PURCHASING AGENT'S OFFICE-4005</b>							
9726	FIRST DEPUTY PURCHASING AGENT.....	1 \$ 60,270	1 \$ 60,270	1 \$ 60,270	1 \$ 59,672		
9692	MEMBER OF BOARD OF STANDARDS.....				3		
9690	CHAIRMAN-BOARD OF STANDARDS.....				1		
9641	PURCHASING AGENT.....	1 73,500	1 73,500	1 73,500	1 71,000		
1593	ASSISTANT TO THE PURCHASING AGENT.....				1 32,244		
1434	DIRECTOR OF PROGRAM INFORMATION.....	1 41,052	1 41,052	1 41,052	1 38,928		
0810	EXECUTIVE SECRETARY II.....	1 23,136	1 23,136	1 23,136	2 21,828		
0809	EXECUTIVE SECRETARY I.....	1 19,044	1 19,044	1 19,044	1 18,852		
0322	SPECIAL ASSISTANT.....	1 48,936	1 48,936	1 48,936	1 48,456		
0318	ASSISTANT TO THE COMMISSIONER.....				1 26,556		
0308	STAFF ASSISTANT.....	1 23,136	1 23,136	1 23,136			
	SCHEDULE SALARY ADJUSTMENTS.....				360 4,192		
	<b>SUB-SECTION TOTAL.....</b>	<b>7 289,434</b>	<b>7 289,434</b>	<b>7 289,434</b>	<b>8 343,956</b>		
<b>ADMINISTRATIVE SERVICES-4010</b>							
1554	ASSISTANT PURCHASING AGENT.....	1 44,808	1 44,808	1 44,808	1 44,364		
3947	ADMINISTRATIVE SUPERVISOR.....	1 25,524	1 25,524	1 25,524	1 24,060		
1548	MATERIALS EXPEDITER.....	1 19,044	1 19,044	1 19,044	1 18,852		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 31,032	1 31,032	1 31,032	1 29,280		
1198	DATA PROCESSING COORDINATOR II.....	1 24,300	1 24,300	1 24,300			
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1 39,312	1 39,312	1 39,312	1 37,236		
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....				1 26,556		
0809	EXECUTIVE SECRETARY I.....	1 17,280	1 17,280	1 17,280			
0809	EXECUTIVE SECRETARY I.....	1 19,044	1 19,044	1 19,044	1 17,988		
0893	REPROGRAPHICS TECHNICIAN II.....	1 18,684	1 18,684	1 18,684	1 14,772		
0892	REPROGRAPHICS TECHNICIAN I.....	1 18,168	1 18,168	1 18,168	1 17,988		
0431	CLERK IV.....	2 18,168	2 18,168	2 18,168	1 18,852		
0431	CLERK IV.....				1 17,112		
0430	CLERK III.....				1 21,828		
0430	CLERK III.....				1 18,852		
0430	CLERK III.....				1 14,076		
0414	INQUIRY AIDE II.....	2 16,464	2 16,464	2 16,464	1 15,528		
0414	INQUIRY AIDE II.....	1 15,684	1 15,684	1 15,684	1 14,772		
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1 41,052	1 41,052	1 41,052	1 38,928		
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 32,568	1 32,568	1 32,568	1 42,444		
0190	ACCOUNTING TECHNICIAN II.....	1 24,300	1 24,300	1 24,300	1 24,060		
0178	SUPERVISOR OF PAYROLLS.....				1 26,556		
0177	SUPERVISOR OF ACCOUNTS.....	1 29,568	1 29,568	1 29,568	1 27,852		
0123	FISCAL ADMINISTRATOR.....	1 37,608	1 37,608	1 37,608	1 38,928		
	SCHEDULE SALARY ADJUSTMENTS.....				5,646 8,563		
	<b>SUB-SECTION TOTAL.....</b>	<b>20 509,888</b>	<b>20 509,888</b>	<b>20 509,888</b>	<b>22 555,447</b>		
	<b>SECTION TOTAL.....</b>	<b>27 799,320</b>	<b>27 799,320</b>	<b>27 799,320</b>	<b>31 903,003</b>		
<b>CONTRACT DIVISION I-3010</b>							
1556	DEPUTY PURCHASING AGENT.....	1 57,357	1 57,357	1 57,357	2 53,000		
1554	ASSISTANT PURCHASING AGENT.....	1 44,808	1 44,808	1 44,808	1 46,368		
1554	ASSISTANT PURCHASING AGENT.....	1 41,052	1 41,052	1 41,052	1 42,672		
1582	DIRECTOR OF FUEL MANAGEMENT.....	1 41,052	1 41,052	1 41,052	1 38,928		
1562	CONTRACT NEGOTIATOR.....	2 37,608	2 37,608	2 37,608	1 42,444		
1562	CONTRACT NEGOTIATOR.....	4 35,928	4 35,928	4 35,928	3 35,568		
1562	CONTRACT NEGOTIATOR.....				3 33,888		
1559	PURCHASING MANAGER.....	1 39,312	1 39,312	1 39,312	1 37,236		
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1 44,808	1 44,808	1 44,808	1 48,456		
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1 39,312	1 39,312	1 39,312	1 38,928		
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....				1 37,236		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED  
Positions and Salaries - Continued

Code	Position	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>CONTRACT DIVISION I-3010 - CONTINUED</b>							
1923	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	37,608	1	37,608	1	37,236
1923	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	4	29,568	4	29,568	1	30,720
1923	HEAD PURCHASE CONTRACT ADMINISTRATOR.....					2	27,852
1922	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	34,224	2	34,224	1	33,888
1922	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	32,568	1	32,568	1	32,244
1922	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	31,032	1	31,032	1	30,720
1922	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	29,568	1	29,568	1	29,280
1922	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	3	28,128	3	28,128	2	27,852
1922	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	26,820	2	26,820	5	26,556
1922	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....					1	25,272
1921	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	2	22,044	2	22,044	3	21,828
1921	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	21,000	1	21,000		
1920	PURCHASE CONTRACT ADMINISTRATOR.....	1	25,524	1	25,524	1	24,060
1920	PURCHASE CONTRACT ADMINISTRATOR.....	1	18,168	1	18,168	1	17,988
1920	PURCHASE CONTRACT ADMINISTRATOR.....					1	17,112
1509	FINANCIAL ANALYST.....	1	31,032	1	31,032	1	29,280
0833	WORD PROCESSING OPERATOR I.....	1	17,280	1	17,280	1	18,296
0833	WORD PROCESSING OPERATOR I.....	1	16,464	1	16,464	1	15,528
0833	WORD PROCESSING OPERATOR I.....	3	15,684	3	15,684	3	14,772
0833	WORD PROCESSING OPERATOR I.....	1	14,916	1	14,916	1	14,076
0832	WORD PROCESSING OPERATOR II.....	1	18,168	1	18,168	1	17,112
0832	WORD PROCESSING OPERATOR II.....	1	17,280	1	17,280	2	18,296
0809	EXECUTIVE SECRETARY I.....	1	17,280	1	17,280	1	17,988
0809	EXECUTIVE SECRETARY I.....					1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	22,044	1	22,044	1	20,796
0669	REMOTE TERMINAL OPERATOR.....	1	16,464	1	16,464	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	15,684	1	15,684	1	15,528
0669	REMOTE TERMINAL OPERATOR.....					4	13,440
0432	SUPERVISING CLERK.....	1	23,136	1	23,136		
0431	CLERK IV.....	2	25,524	2	25,524	1	25,272
0431	CLERK IV.....	1	22,044	1	22,044	1	24,060
0431	CLERK IV.....	3	21,000	3	21,000	1	20,796
0431	CLERK IV.....	1	19,956	1	19,956	3	17,112
0431	CLERK IV.....	4	18,168	4	18,168	3	19,764
0431	CLERK IV.....					1	17,988
0430	CLERK III.....	1	22,044	1	22,044	1	17,112
0430	CLERK III.....	1	19,044	1	19,044	2	14,772
0430	CLERK III.....	1	17,280	1	17,280	1	14,076
0430	CLERK III.....	2	15,684	2	15,684		
0430	CLERK III.....	1	14,916	1	14,916		
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
0413	INQUIRY AIDE I.....					1	14,772
0322	SPECIAL ASSISTANT.....	1	42,864	1	42,864	1	40,644
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044	1	20,796
0147	PRINCIPAL ACCOUNT CLERK.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		20,417		20,417		17,931
	<b>SECTION TOTAL.....</b>	<b>68</b>	<b>1,830,890</b>	<b>68</b>	<b>1,830,890</b>	<b>77</b>	<b>1,962,898</b>
<b>CONTRACT COMPLIANCE-3035</b>							
1556	DEPUTY PURCHASING AGENT.....	1	54,603	1	54,603		
1554	ASSISTANT PURCHASING AGENT.....	1	44,808	1	44,808	1	46,388
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	32,568	1	32,568	1	29,280
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	31,032	1	31,032	1	27,852
1560	CONTRACT AUDIT SPECIALIST.....	1	35,928	1	35,928	1	33,888
1934	DIRECTOR OF CONTRACT CERTIFICATION.....	1	35,928	1	35,928	1	33,888



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>CONTRACT COMPLIANCE-3035 - CONTINUED</b>							
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	37,608	1	37,608	1	32,244
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	31,032	2	31,032	2	30,720
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	28,128	2	28,128	3	25,272
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	5	26,820	5	26,820	1	29,280
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....					3	26,556
1530	CONTRACT COMPLIANCE OFFICER.....	1	25,524	1	25,524	1	24,060
1530	CONTRACT COMPLIANCE OFFICER.....	1	24,300	1	24,300	1	22,908
1530	CONTRACT COMPLIANCE OFFICER.....	2	22,044	2	22,044	2	20,796
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	41,052	1	41,052	1	38,928
1198	DATA PROCESSING COORDINATOR II.....					4	22,908
1198	DATA PROCESSING COORDINATOR II.....					1	24,060
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	28,128	1	28,128		
0833	WORD PROCESSING OPERATOR I.....	1	15,684	1	15,684	2	14,772
0828	PRINCIPAL TYPIST.....	1	15,684	1	15,684	1	14,772
0809	EXECUTIVE SECRETARY I.....	1	19,044	1	19,044	1	17,988
0805	SECRETARY.....	1	17,280	1	17,280	1	16,296
0689	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916	1	14,076
0431	CLERK IV.....	1	23,136	1	23,136	1	22,908
0431	CLERK IV.....					1	17,112
0430	CLERK III.....	1	14,916	1	14,916	1	16,296
0414	INQUIRY AIDE II.....					1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		13,248		13,248		7,882
	SECTION TOTAL.....	29	821,888	29	821,888	35	864,550
	DIVISION TOTAL.....	125	3,482,105	125	3,482,105	143	3,730,448
	LESS TURNOVER.....		115,102		115,102		184,802
	TOTAL.....		\$ 3,337,003		\$ 3,337,003		\$ 3,345,646

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphic and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphic and Reproduction Center.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....				
.0128	OFFICE CONVENIENCES.....				
.0130	POSTAGE.....				
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....				
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....				
.0150	AND REPRODUCTION CENTER.....				
.0157	RENTAL OF EQUIPMENT AND SERVICES.....				
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....				
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....				
.0168	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....				
.0169	TECHNICAL MEETING COSTS.....				
.0172	INSURANCE PREMIUMS.....				
.0178	FREIGHT AND EXPRESS CHARGES.....				
.0179	MESSENGER SERVICE.....				
.0186	TELEPHONE.....				
*2005.0100	FOR CONTRACTUAL SERVICES.....				
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....				
.0248	REIMBURSEMENT TO TRAVELERS.....				
.0270	LOCAL TRANSPORTATION.....				
*2005.0200	FOR TRAVEL.....				
.0340	MATERIAL AND SUPPLIES.....				
.0348	BOOKS AND RELATED MATERIALS.....				
.0350	STATIONERY AND OFFICE SUPPLIES.....				
*2005.0300	FOR COMMODITIES AND MATERIALS.....				
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....				
.0422	OFFICE MACHINES.....				
.0424	FURNITURE AND FURNISHINGS.....				
.0440	MACHINERY AND EQUIPMENT.....				
*2005.0400	FOR EQUIPMENT.....				
.0558	OFFICE SPACE IMPROVEMENTS.....				
*2005.0500	FOR PERMANENT IMPROVEMENTS.....				
*BUDGET LEVEL TOTAL.....		\$	\$	\$	\$

Positions and Salaries

Code	Position	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3005</b>							
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 56,562	1	\$ 56,562	1	\$ 56,000
0810	EXECUTIVE SECRETARY II.....	1	23,136	1	23,136	1	21,828
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1	44,808	1	44,808	1	42,444
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,280	1	17,280	1	16,296
0664	DATA ENTRY OPERATOR.....					1	13,440
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	28,128	1	28,128	1	27,852
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	44,808	1	44,808	1	42,444
0429	CLERK II.....					1	16,296
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	34,224	1	34,224	1	32,244

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**GRAPHICS AND REPRODUCTION CENTER - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Request Rate	1988 Appropriation No	Rate
<b>ADMINISTRATION-3005 - CONTINUED</b>							
0308	STAFF ASSISTANT.....	1	26,820	1	26,820	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,524	1	25,524		
	SCHEDULE SALARY ADJUSTMENTS.....		2,509		2,509		4,255
	SECTION TOTAL.....						
<b>PHOTOGRAPHIC SERVICES-3010</b>							
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	31,776	2	31,776	2	31,776
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	28,848	1	28,848	1	28,848
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	21,516	1	21,516	1	20,496
0920	PHOTOGRAPHIC TECHNICIAN.....	1	17,724	1	17,724	1	16,860
0302	ADMINISTRATIVE ASSISTANT II.....					1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		981		981		5,004
	SECTION TOTAL.....						
<b>PRINTING SERVICES-3015</b>							
6762	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	41,832	1	41,832	1	41,832
0694	REPROGRAPHICS TECHNICIAN III.....	1	23,700	1	23,700	4	22,584
0694	REPROGRAPHICS TECHNICIAN III.....	4	22,584	4	22,584	1	21,516
0694	REPROGRAPHICS TECHNICIAN III.....	3	18,600	3	18,600	3	17,724
0694	REPROGRAPHICS TECHNICIAN III.....					1	16,860
0693	REPROGRAPHICS TECHNICIAN II.....	1	14,560	1	14,560	1	16,056
0693	REPROGRAPHICS TECHNICIAN II.....	1	13,872	1	13,872	2	13,872
0692	REPROGRAPHICS TECHNICIAN I.....	2	16,860	2	16,860	1	16,860
0692	REPROGRAPHICS TECHNICIAN I.....	1	13,272	1	13,272	1	16,056
0692	REPROGRAPHICS TECHNICIAN I.....					1	12,872
0675	REPROGRAPHICS COORDINATOR II.....	1	23,700	1	23,700	1	22,584
6765	PRINTER.....	4	16,29M	4	16,29M	4	16,29M
	SCHEDULE SALARY ADJUSTMENTS.....		2,727		2,727		5,168
	SECTION TOTAL.....						
<b>DESIGN SERVICES-3020</b>							
5754	CHIEF GRAPHIC ARTIST.....	1	26,820	1	26,820	1	25,272
5743	GRAPHIC ARTIST III.....	1	31,776	1	31,776	1	31,776
5743	GRAPHIC ARTIST III.....	1	24,912	1	24,912	2	24,912
5743	GRAPHIC ARTIST III.....	1	23,700	1	23,700	1	22,584
5743	GRAPHIC ARTIST III.....	1	21,516	1	21,516	2	20,496
5742	GRAPHIC ARTIST II.....	1	22,584	1	22,584	2	16,860
5742	GRAPHIC ARTIST II.....	1	16,860	1	16,860		
5741	GRAPHIC ARTIST I.....					1	13,872
5739	VISAL DISPLAY ARTIST.....	1	42,864	1	42,864		
5738	COORDINATOR OF DESIGN SERVICES.....	1	51,144	1	51,144		
5737	CREATIVE DIRECTOR.....	1	42,864	1	42,864	1	42,444
1745	PROGRAM SPECIALIST I.....	1	26,184	1	26,184	1	26,184
1743	PROGRAM SPECIALIST-BILINGUAL.....					1	20,796
0694	REPROGRAPHICS TECHNICIAN III.....					1	17,724
0694	REPROGRAPHICS TECHNICIAN III.....					1	16,860
0691	REPROGRAPHICS TECHNICIAN IV.....	2	21,000	2	21,000		
	SCHEDULE SALARY ADJUSTMENTS.....		4,050		4,050		3,145
	SECTION TOTAL.....						
<b>DISPLAY AND EXHIBIT SERVICES-3025</b>							
5749	CHIEF CARTOGRAPHER.....					1	38,928
5746	CARTOGRAPHER II.....					1	22,908
5746	CARTOGRAPHER II.....					1	20,796
5740	DIRECTOR OF GRAPHIC ARTS.....					1	50,640
5739	VISAL DISPLAY ARTIST.....					1	42,444
0302	ADMINISTRATIVE ASSISTANT II.....					1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES  
COMMISSIONERS OFFICE

38/1005 Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 272,580	\$ 272,580	\$ 582,082	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,185	2,185	7,420	
=2008	.0000 FOR PERSONAL SERVICES.....	274,748	274,748	589,502	
	.0130 POSTAGE.....	1,000	1,000	1,000	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	100,000	100,000	256,200	
	.0151 SERVICES.....	3,000	3,000	3,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....			3,450	
	.0154 COMMUNICATIONS HARDWARE.....			30,000	
	.0155 RENTAL OF PROPERTY.....				
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,400	2,400		
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....			5,000	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	1,500	1,300	
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,300	
	.0169 TECHNICAL MEETING COSTS.....	2,800	2,800	2,800	
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....			8,000	
	.0182 GAS.....			2,000	
	.0184 ELECTRICITY.....			1,500	
	.0186 TELEPHONE.....			9,900	
=2008	.0100 FOR CONTRACTUAL SERVICES.....	111,700	111,700	325,850	
	.0270 LOCAL TRANSPORTATION.....	250	250	500	
=2008	.0200 FOR TRAVEL.....	250	250	500	
	.0348 BOOKS AND RELATED MATERIALS.....	1,000	1,000		
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	
=2008	.0300 FOR COMMODITIES AND MATERIALS.....	4,000	4,000	3,000	
	.0422 OFFICE MACHINES.....	2,000	2,000	2,000	
	.0424 FURNITURE AND FURNISHINGS.....			10,685	
	.0440 MACHINERY AND EQUIPMENT.....			8,500	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....			5,000	
=2008	.0400 FOR EQUIPMENT.....	2,000	2,000	28,185	
=2008	.0700 FOR CONTINGENCIES.....			2,500	
*BUDGET LEVEL TOTAL.....		\$ 392,895	\$ 392,895	\$ 947,337	\$

Positions and Salaries

Code	Position	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>ADMINISTRATION-3005</b>							
9875	FIRST DEPUTY COMMISSIONER OF GENERAL SERVICE.....	1	\$ 68,700	1	\$ 68,700	1	\$ 60,000
9874	COMMISSIONER OF GENERAL SERVICES.....	1	80,974	1	80,974	1	71,000
4268	DIRECTOR OF SECURITY.....	1	44,808	1	44,808		
3875	DIRECTOR OF FINANCE.....					1	37,236
1304	SUPERVISOR OF PERSONNEL SERVICES.....					1	30,720
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,928	1	35,928		
0810	EXECUTIVE SECRETARY II.....	1	28,128	1	28,128	1	20,796
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168	1	17,112
0313	ASSISTANT COMMISSIONER.....	1	46,836	1	46,836		
	SCHEDULE SALARY ADJUSTMENTS.....		2,185		2,185		7,420
	SECTION TOTAL.....	7	325,707	7	325,707	6	244,284
<b>3015</b>							
0810	MANAGER OF TELECOMMUNICATIONS.....					1	42,444
6143	ENGINEERING TECHNICIAN IV.....					1	20,796
1404	CITY PLANNER IV.....					1	30,720
1172	PRINCIPAL SYSTEMS ENGINEER.....					1	35,568

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>3015 - CONTINUED</b>							
1167	SENIOR SYSTEMS ENGINEER.....					1	29,280
0836	SENIOR TYPIST.....					1	17,112
0695	TELEPHONE SERVICE SUPERVISOR.....					1	24,060
0686	MANAGER OF TELEPHONE SERVICES.....					1	37,236
0666	SENIOR DATA ENTRY OPERATOR.....					1	15,528
0302	ADMINISTRATIVE ASSISTANT II.....					1	17,112
5035	ELECTRICAL MECHANIC.....					3	19,304
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....					13	387,872
	DIVISION TOTAL.....	7	325,707	7	325,707	19	632,256
	LESS TURNOVER.....		50,962		50,962		42,754
	TOTAL.....		\$ 274,745		\$ 274,745		\$ 589,502

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF ADMINISTRATIVE SERVICES

38/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 453,552	\$ 453,552	\$	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,987	8,987		
*2007.0000	FOR PERSONAL SERVICES.....	480,538	480,538		
	.0130 POSTAGE.....	10,000	10,000		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	10,000	10,000		
	.0182 ADVERTISING.....	2,000	2,000		
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	5,000	5,000		
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,500	2,500		
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	1,500		
	.0168 TECHNICAL MEETING COSTS.....	1,000	1,000		
*2007.0100	FOR CONTRACTUAL SERVICES.....	32,000	32,000		
	.0270 LOCAL TRANSPORTATION.....	250	250		
*2007.0200	FOR TRAVEL.....	250	250		
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000	8,000		
*2007.0300	FOR COMMODITIES AND MATERIALS.....	8,000	8,000		
	.0422 OFFICE MACHINES.....	8,000	8,000		
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....	12,000	12,000		
*2007.0400	FOR EQUIPMENT.....	20,000	20,000		
*BUDGET LEVEL TOTAL.....		\$ 518,788	\$ 518,788	\$	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>FINANCE AND ADMINISTRATION-3010</b>							
<b>DEPUTY COMMISSIONER OFFICE-4006</b>							
7192	DEPUTY COMMISSIONER OF GS-ADMINISTRATION	1	\$ 55,092	1	\$ 55,092		\$
0805	SECRETARY.....	1	15,684	1	15,684		
	SCHEDULE SALARY ADJUSTMENTS.....		390		390		
	SUB-SECTION TOTAL.....	2	71,166	2	71,166		
<b>PERSONNEL-4007</b>							
1342	PERSONNEL ASSISTANT III.....	1	19,044	1	19,044		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	39,312	1	39,312		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,568	1	29,568		
0809	EXECUTIVE SECRETARY I.....	1	23,136	1	23,136		
	SCHEDULE SALARY ADJUSTMENTS.....		1,200		1,200		
	SUB-SECTION TOTAL.....	4	112,260	4	112,280		
<b>PAYROLL-4008</b>							
0838	SENIOR TYPIST.....	2	13,572	2	13,572		
0169	CHIEF TIMEKEEPER.....	1	24,300	1	24,300		
0164	SUPERVISING TIMEKEEPER.....	1	17,280	1	17,280		
0164	SUPERVISING TIMEKEEPER.....	1	16,464	1	16,464		
	SCHEDULE SALARY ADJUSTMENTS.....		610		610		
	SUB-SECTION TOTAL.....	5	85,798	5	85,798		
<b>FINANCE-4010</b>							
3875	DIRECTOR OF FINANCE.....	1	45,800	1	45,800		
1143	OPERATIONS RESEARCH ANALYST.....	1	22,044	1	22,044		
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	18,168		
	SCHEDULE SALARY ADJUSTMENTS.....		618		618		
	SUB-SECTION TOTAL.....	3	86,630	3	86,630		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>FINANCE AND ADMINISTRATION-3010 - CONTINUED</b>							
<b>ACCOUNTING-4012</b>							
1575	VOUCHER COORDINATOR.....	4	15,684	4	15,684		
0838	SENIOR TYPIST.....	1	14,220	1	14,220		
0664	DATA ENTRY OPERATOR.....	2	14,220	2	14,220		
0430	CLERK III.....	1	17,280	1	17,280		
0189	ACCOUNTING TECHNICIAN I.....	1	15,684	1	15,684		
0124	FINANCE OFFICER.....	1	32,568	1	32,568		
	SCHEDULE SALARY ADJUSTMENTS.....		2,675		2,675		
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>173,603</b>	<b>10</b>	<b>173,603</b>		
<b>PURCHASING-4014</b>							
1482	CONTRACT REVIEW SPECIALIST II.....	1	23,136	1	23,136		
1481	CONTRACT REVIEW SPECIALIST I.....	2	19,044	2	19,044		
	SCHEDULE SALARY ADJUSTMENTS.....		1,494		1,494		
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>82,718</b>	<b>3</b>	<b>82,718</b>		
	<b>SECTION TOTAL.....</b>	<b>27</b>	<b>592,175</b>	<b>27</b>	<b>592,175</b>		
	<b>DIVISION TOTAL.....</b>	<b>27</b>	<b>592,175</b>	<b>27</b>	<b>592,175</b>		
	<b>LESS TURNOVER.....</b>		<b>131,838</b>		<b>131,838</b>		
	<b>TOTAL.....</b>		<b>\$ 460,337</b>		<b>\$ 460,337</b>		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF TELECOMMUNICATIONS

38/1005	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request		
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 542,708	\$ 542,708	\$	\$
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,586	7,586		
	*2010.0000	FOR PERSONAL SERVICES.....	550,294	550,294		
	.0130	POSTAGE.....	200	200		
	.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	300	300		
	.0154	FOR THE RENTAL AND MAINTENANCE OF DATA COMMUNICATIONS HARDWARE.....	5,000	5,000		
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300	300		
	.0169	TECHNICAL MEETING COSTS.....	1,800	1,800		
	.0186	TELEPHONE.....	182,016	182,016		
	*2010.0100	FOR CONTRACTUAL SERVICES.....	189,816	189,816		
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	100	100		
	*2010.0200	FOR TRAVEL.....	100	100		
	.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000		
	*2010.0300	FOR COMMODITIES AND MATERIALS.....	3,000	3,000		
	.0422	OFFICE MACHINES.....	2,000	2,000		
	.0440	MACHINERY AND EQUIPMENT.....	3,500	3,500		
	.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	40,000	40,000		
	*2010.0400	FOR EQUIPMENT.....	48,500	48,500		
		*BUDGET LEVEL TOTAL.....	\$ 788,510	\$ 788,510	\$	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>COMMUNICATIONS-3016</b>							
8143	ENGINEERING TECHNICIAN IV.....	1	\$ 22,044	1	\$ 22,044		\$
1404	CITY PLANNER IV.....	1	32,568	1	32,568		
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	28,128	1	28,128		
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,608	1	37,608		
1167	SENIOR SYSTEMS ENGINEER.....	1	31,032	1	31,032		
1167	SENIOR SYSTEMS ENGINEER.....	1	29,568	1	29,568		
1122	TELECOMMUNICATIONS SPECIALIST.....	2	21,000	2	21,000		
0836	SENIOR TYPIST.....	1	17,280	1	17,280		
0836	SENIOR TYPIST.....	2	12,984	2	12,984		
0695	TELEPHONE SERVICE SUPERVISOR.....	1	25,524	1	25,524		
0686	MANAGER OF TELEPHONE SERVICES.....	1	37,608	1	37,608		
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	21,000	1	21,000		
0610	MANAGER OF TELECOMMUNICATIONS.....	1	48,936	1	48,936		
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	21,000		
0102	ACCOUNTANT II.....	1	19,956	1	19,956		
5035	ELECTRICAL MECHANIC.....	4	19,308	4	19,308		
	SCHEDULE SALARY ADJUSTMENTS.....		7,586		7,586		
	SECTION TOTAL.....	21	608,294	21	608,294		
	DIVISION TOTAL.....	21	608,294	21	608,294		
	LESS TURNOVER.....		55,000		55,000		
	TOTAL.....		\$ 550,294		\$ 550,294		



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT

The Bureau has control of the management, operation, maintenance, and telephone services for designated City buildings, including City Hall, except, however, the Chairman of the Committee on Committees and Rules shall direct the Bureau on the management, operation, maintenance, and telephone services for the City Council Chambers, the City Council Offices, and the areas adjacent thereto, except the access corridors and the press room as currently constituted (provided, however, this authority shall not extend to any personnel actions); Central Office Building; Chicago Police Headquarters; and various community centers for health and/or social services.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
38/1005					
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,971,783	\$ 8,971,783	\$10,020,888	\$
.0018	SCHEDULE SALARY ADJUSTMENTS.....	7,698	7,698	8,826	
.0020	OVERTIME.....	186,250	186,250	175,000	
.0025	VACATION RELIEF.....	80,000	80,000	80,000	
*2018.0000	FOR PERSONAL SERVICES.....	8,208,711	8,208,711	10,284,811	
.0125	OFFICE AND BUILDING SERVICES.....	267,250	267,250	291,000	
.0130	POSTAGE.....	1,500	1,500		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	747,000	747,000	52,000	
.0141	APPRAISALS.....			154,000	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	1,500	1,500	550	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....			150	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,000	3,000		
.0182	ADVERTISING.....			75,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....			3,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,000	30,000	5,350	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	105,000	105,000	105,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	603,850	603,850	456,800	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	525	525	2,300	
.0169	TECHNICAL MEETING COSTS.....	1,400	1,400	2,000	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....			8,000	
.0178	FREIGHT AND EXPRESS CHARGES.....	2,000	2,000	5,000	
.0182	GAS.....	965,547	965,547	1,142,950	
.0184	ELECTRICITY.....	3,747,697	3,747,697	3,925,100	
.0186	TELEPHONE.....			89,500	
*2015.0100	FOR CONTRACTUAL SERVICES.....	8,478,088	8,478,088	8,287,700	
.0270	LOCAL TRANSPORTATION.....	500	500	1,350	
*2015.0200	FOR TRAVEL.....	500	500	1,350	
.0314	FUEL OIL.....	200,000	200,000	200,000	
.0340	MATERIAL AND SUPPLIES.....	308,225	308,225	305,500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,500	5,500	5,725	
.0360	REPAIR PARTS AND MATERIALS.....	71,250	71,250	75,000	
*2015.0300	FOR COMMODITIES AND MATERIALS.....	582,975	582,975	586,225	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	10,000	10,000	10,000	
.0422	OFFICE MACHINES.....	500	500	500	
.0440	MACHINERY AND EQUIPMENT.....	19,000	19,000	20,000	
*2015.0400	FOR EQUIPMENT.....	29,500	29,500	30,500	
.9081	FOR MAINTENANCE OF NORTH PARK VILLAGE. PRIOR TO EXPENDITURES A PROPOSED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO THE CITY COUNCIL.....	700,000	700,000	700,800	
.9083	FOR THE OPERATION AND MAINTENANCE OF NAVY PIER. PRIOR TO EXPENDITURES A PROPOSED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO THE CITY COUNCIL.....	634,000	634,000	634,000	
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,334,000	1,334,000	1,334,800	
	*BUDGET LEVEL TOTAL.....	\$17,828,795	\$17,828,795	\$18,515,588	\$

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>3025</b>							
<b>4005</b>							
0196	ASSET MANAGER.....	1	\$	1	\$	1	\$ 48,456
1664	TITLE SEARCHER.....	1		1		1	15,528
1655	DIRECTOR OF REAL ESTATE.....	1		1		1	46,368
1612	LAND SALES AGENT.....	1		1		1	25,272
1612	LAND SALES AGENT.....	1		1		1	24,060
1509	FINANCIAL ANALYST.....	1		1		1	27,852
1231	TAX INVESTIGATOR.....	1		1		1	29,280
1219	SUPERVISOR OF LEASING.....	1		1		1	33,888
1218	SUPERVISOR OF COMPENSATION.....	1		1		1	29,280
1216	COMPENSATION INVESTIGATOR III.....	1		1		1	29,280
1175	SENIOR OPERATIONS ANALYST.....	1		1		1	20,796
1043	TAX EXAMINER.....	1		1		1	24,060
1036	TAX AGENT II.....	1		1		1	29,280
1036	TAX AGENT II.....	1		1		1	22,908
0805	SECRETARY.....	1		1		1	15,528
0432	SUPERVISING CLERK.....	1		1		1	27,852
0308	STAFF ASSISTANT.....	1		1		1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	1		1		1	29,280
0302	ADMINISTRATIVE ASSISTANT II.....	1		1		1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....	1		1		1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....						2,990
	SUB-SECTION TOTAL.....					20	545,774
	SECTION TOTAL.....					20	545,774
<b>BUILDING MANAGEMENT-3035</b>							
<b>BUILDING SERVICES-4024</b>							
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	39,312	1	39,312		
0102	ACCOUNTANT II.....	1	19,956	1	19,956		
	SCHEDULE SALARY ADJUSTMENTS.....		1,392		1,392		
	SUB-SECTION TOTAL.....	2	60,660	2	60,660		
<b>ADMINISTRATION-4025</b>							
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.....	1	56,194	1	56,194		
9679	DEPUTY COMMISSIONER.....					1	54,552
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	42,864	1	42,864	1	40,644
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	44,808	1	44,808	1	42,444
3945	COORDINATOR OF ENERGY CONSERVATION.....	1	32,568	1	32,568	1	30,720
0826	PRINCIPAL TYPIST.....	1		1		1	17,988
0809	EXECUTIVE SECRETARY I.....	1	19,044	1	19,044	1	20,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	1	22,908
4228	GENERAL SUPERINTENDENT OF MAINTENANCE.....	1	2,625.50M	1	2,625.50M		
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	2,396.00M	1	2,396.00M	1	2,396.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,941		3,941		3,590
	SUB-SECTION TOTAL.....	8	281,721	8	281,721	8	282,384
<b>BUILDING MAINTENANCE-4035</b>							
1811	STOREKEEPER.....	1	19,956	1	19,956	1	19,764
0430	CLERK III.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	18,852
9593	STATION LABORER.....	23	1,530.00M	23	1,530.00M	23	1,530.00M
7775	STATIONARY FIREMAN.....	6	14,55H	6	14,55H	9	14,55H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	9	21,46H	9	21,46H	9	21,46H
7743	OPERATING ENGINEER, GROUP A.....	33	19,51H	33	19,51H	31	19,51H
7741	OPERATING ENGINEER, GROUP C.....	21	18,51H	21	18,51H	22	18,51H
7741	OPERATING ENGINEER, GROUP C.....						15,73H
7183	MOTOR TRUCK DRIVER.....	1	15,55H	1	15,55H	2	15,55H

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>BUILDING MANAGEMENT-3035 - CONTINUED</b>							
<b>BUILDING MAINTENANCE-4035 - CONTINUED</b>							
6330	WATCHMAN.....	3	7.73H	3	7.73H	3	7.73H
9038	ELECTRICAL MECHANIC.....	7	19.30H	7	19.30H	9	19.30H
4286	FOREMAN OF WINDOW WASHERS.....	1	2,141.00M	1	2,141.00M	1	2,141.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	2,097.00M	2	2,097.00M	2	2,097.00M
4285	WINDOW WASHER.....	10	2,054.00M	10	2,054.00M	11	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	8	1,750.00M	8	1,750.00M	7	1,750.00M
4252	MARBLE CLEANER.....	1	15.78H	1	15.78H	1	15.78H
4251	METAL CARETAKER.....	4	1,664.00M	4	1,664.00M	4	1,664.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	2	2,293.00M	2	2,293.00M	3	2,293.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	8	1,881.00M	8	1,881.00M	5	1,881.00M
4223	CUSTODIAL WORKER.....	222	1,530.00M	222	1,530.00M	234	1,530.00M
4105	ELEVATOR STARTER.....	2	1,630.00M	2	1,630.00M	2	1,630.00M
4101	ELEVATOR OPERATOR.....	10	1,571.00M	10	1,571.00M	10	1,571.00M
	VACATION RELIEF.....		60,000		60,000		60,000
	SCHEDULE SALARY ADJUSTMENTS.....		935		935		252
	<b>SUB-SECTION TOTAL.....</b>	<b>377</b>	<b>8,733,383</b>	<b>377</b>	<b>8,733,383</b>	<b>392</b>	<b>9,071,716</b>
<b>NORTH PARK VILLAGE-4055</b>							
7908	PARK NATURALIST ASSISTANT.....	1	21,000	1	21,000	1	19,764
7908	PARK NATURALIST AIDE.....	1	13,572	1	13,572	1	12,852
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	39,312	1	39,312	1	38,928
0809	EXECUTIVE SECRETARY I.....	1	21,000	1	21,000	1	19,764
7775	STATIONARY FIREMAN.....					3	14,55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7743	OPERATING ENGINEER, GROUP A.....	2	19,51H	2	19,51H	4	19,51H
9035	ELECTRICAL MECHANIC.....	2	19.30H	2	19.30H	2	19.30H
4285	WINDOW WASHER.....	1	2,054.00M	1	2,054.00M	1	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	1	1,750.00M	1	1,750.00M	1	1,750.00M
4223	CUSTODIAL WORKER.....	4	1,530.00M	4	1,530.00M	5	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,430		1,430		2,094
	<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>422,443</b>	<b>15</b>	<b>422,443</b>	<b>21</b>	<b>608,538</b>
	<b>SECTION TOTAL.....</b>	<b>402</b>	<b>9,498,207</b>	<b>402</b>	<b>9,498,207</b>	<b>421</b>	<b>9,940,648</b>
	<b>DIVISION TOTAL.....</b>	<b>402</b>	<b>9,498,207</b>	<b>402</b>	<b>9,498,207</b>	<b>441</b>	<b>10,488,422</b>
	<b>LESS TURNOVER.....</b>		<b>458,748</b>		<b>458,748</b>		<b>398,611</b>
	<b>TOTAL.....</b>		<b>\$ 9,039,461</b>		<b>\$ 9,039,461</b>		<b>\$10,089,811</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF ASSETS MANAGEMENT

38/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 488,936	\$ 488,936	\$	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,470	4,470		
<b>*2020.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>493,406</b>	<b>493,406</b>		
	.0130 POSTAGE.....	1,500	1,500		
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	5,000	5,000		
	.0141 APPRAISALS.....	100,000	100,000		
	.0152 ADVERTISING.....	50,000	50,000		
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000	3,000		
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,100	1,100		
	.0169 TECHNICAL MEETING COSTS.....	300	300		
<b>*2020.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>180,900</b>	<b>180,900</b>		
	.0270 LOCAL TRANSPORTATION.....	500	500		
<b>*2020.0200</b>	<b>FOR TRAVEL.....</b>	<b>500</b>	<b>500</b>		
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500		
<b>*2020.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>3,500</b>	<b>3,500</b>		
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....	15,000	15,000		
<b>*2020.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>18,000</b>	<b>18,000</b>		
<b>=BUDGET LEVEL TOTAL.....</b>		<b>\$ 673,308</b>	<b>\$ 673,308</b>	<b>\$</b>	<b>\$</b>

Positions and Salaries

Code	Positions	1989				1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>LAND SALES/COMPENSATION/LEASING-3028</b>							
1684	TITLE SEARCHER.....	1	\$ 16,464	1	\$ 16,464		\$
1685	DIRECTOR OF REAL ESTATE.....	1	48,936	1	48,936		
1612	LAND SALES AGENT.....	1	26,820	1	26,820		
1612	LAND SALES AGENT.....	1	25,524	1	25,524		
1231	TAX INVESTIGATOR.....	1	31,032	1	31,032		
1219	SUPERVISOR OF LEASING.....	1	35,928	1	35,928		
1218	SUPERVISOR OF COMPENSATION.....	1	31,032	1	31,032		
1216	COMPENSATION INVESTIGATOR III.....	1	29,568	1	29,568		
1175	SENIOR OPERATIONS ANALYST.....	1	21,000	1	21,000		
1043	TAX EXAMINER.....	1	24,300	1	24,300		
1036	TAX AGENT II.....	1	29,568	1	29,568		
1036	TAX AGENT II.....	1	24,300	1	24,300		
0605	SECRETARY.....	1	16,464	1	16,464		
0432	SUPERVISING CLERK.....	1	28,128	1	28,128		
0308	STAFF ASSISTANT.....	1	23,136	1	23,136		
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,568	1	29,568		
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	18,168		
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044		
0196	ASSET MANAGER.....	1	48,456	1	48,456		
	SCHEDULE SALARY ADJUSTMENTS.....		4,470		4,470		
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>531,906</b>	<b>18</b>	<b>531,906</b>		
	<b>DIVISION TOTAL.....</b>	<b>18</b>	<b>531,906</b>	<b>18</b>	<b>531,906</b>		
	<b>LESS TURNOVER.....</b>		<b>38,500</b>		<b>38,500</b>		
	<b>TOTAL.....</b>		<b>\$ 493,406</b>		<b>\$ 493,406</b>		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF INVENTORY MANAGEMENT

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,464,936	\$ 1,464,936	\$ 1,428,478	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,455	7,455	7,201	
.0020	OVERTIME.....	5,795	5,795		
.0092					
-2025.0000	FOR PERSONAL SERVICES.....	1,478,188	1,478,188	1,438,879	
.0125	OFFICE AND BUILDING SERVICES.....	500	500	500	
.0126	OFFICE CONVENIENCES.....	1,150	1,150	300	
.0130	POSTAGE.....	3,000	3,000	11,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	27,000	27,000		
.0148	TESTING AND INSPECTING.....	50	50		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	450	450		
.0152	ADVERTISING.....	750	750		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,800	2,800		
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	10,000	10,000	10,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000	15,000	15,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	650	650		
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....			8,500	
.0179	MESSENGER SERVICE.....				
.0186	TELEPHONE.....			5,000	
-2025.0100	FOR CONTRACTUAL SERVICES.....	61,380	61,380	50,300	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,000	1,000	2,500	
.0270	LOCAL TRANSPORTATION.....	700	700	1,000	
-2025.0200	FOR TRAVEL.....	1,700	1,700	3,500	
.0316	GAS-BOTTLED AND PROPANE.....	1,500	1,500	1,500	
.0340	MATERIAL AND SUPPLIES.....	5,000	5,000	5,000	
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	600	600		
.0345	APPARATUS AND INSTRUMENTS.....	500	500	500	
.0348	BOOKS AND RELATED MATERIALS.....	300	300	300	
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	10,000	
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	\$ 10.00/UNIT.....	500	500	500	
-2025.0300	FOR COMMODITIES AND MATERIALS.....	13,400	13,400	17,800	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	500	500	500	
.0410	EQUIPMENT FOR BUILDINGS.....	4,000	4,000	4,000	
.0422	OFFICE MACHINES.....	1,800	1,800		
.0424	FURNITURE AND FURNISHINGS.....	2,000	2,000	1,000	
.0440	MACHINERY AND EQUIPMENT.....	1,000	1,000	1,000	
-2025.0400	FOR EQUIPMENT.....	9,300	9,300	8,500	
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	5,000	5,000		
	EXPENSE OF RELOCATING DEPARTMENTS				
.0559	AND AGENCIES.....	22,200	22,200		
-2025.0500	FOR PERMANENT IMPROVEMENTS.....	27,200	27,200		
-2025.0700	FOR CONTINGENCIES.....				
-BUDGET LEVEL TOTAL.....		\$ 1,591,136	\$ 1,591,136	\$ 1,513,779	\$

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate
<b>WAREHOUSE AND STORES-3045</b>					
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.....	1	\$ 49,915	1	\$ 49,915
9879	DEPUTY COMMISSIONER.....				\$ 53,952
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	25,524	1	25,524
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	35,928	1	35,928
1815	PRINCIPAL STOREKEEPER.....				16,296
1813	SENIOR STOREKEEPER.....	2	22,044	2	22,044
1813	SENIOR STOREKEEPER.....	2	21,000	2	21,000

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Position	1988		1989		1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>WAREHOUSE AND STORES-3045 - CONTINUED</b>							
1813	SENIOR STOREKEEPER.....	1	19,044	1	19,044	3	19,784
1813	SENIOR STOREKEEPER.....					1	17,988
1811	STOREKEEPER.....	1	17,280	1	17,280	1	16,296
1811	STOREKEEPER.....	1	18,464	1	18,464	2	15,528
1811	STOREKEEPER.....	1	15,684	1	15,684	1	14,076
1811	STOREKEEPER.....	1	14,220	1	14,220	1	13,440
1809	ORDER FILLER.....	1	21,000	1	21,000	1	20,796
1809	ORDER FILLER.....	1	14,916	1	14,916	1	14,076
1808	STOCKHANDLER.....	1	18,168	1	18,168	1	17,988
1808	STOCKHANDLER.....	1	15,684	1	15,684	1	15,528
1591	INVENTORY AUDITOR.....	1	24,300	1	24,300	1	24,060
1591	INVENTORY AUDITOR.....	1	22,044	1	22,044	1	21,828
1591	INVENTORY AUDITOR.....	1	19,956	1	19,956	2	17,968
1591	INVENTORY AUDITOR.....	1	19,044	1	19,044		
1591	INVENTORY AUDITOR.....	2	15,684	2	15,684		
1567	SENIOR INVENTORY CLERK.....					1	13,440
1585	INVENTORY ANALYST.....	1	29,568	1	29,568	1	29,280
1585	INVENTORY ANALYST.....	2	28,128	2	28,128	2	27,852
1585	INVENTORY ANALYST.....	1	25,524	1	25,524	1	25,272
0668	SENIOR DATA ENTRY OPERATOR.....	4	15,684	4	15,684		
0430	CLERK III.....	1	22,044	1	22,044	1	21,828
0430	CLERK III.....	1	19,044	1	19,044	1	18,852
0429	CLERK II.....	1	12,984	1	12,984		
0308	STAFF ASSISTANT.....	1	32,568	1	32,568	1	30,720
9532	STORES LABORER.....	15	15.30H	15	15.30H	13	15.30H
8244	FOREMAN OF LABORERS.....	4	16.15H	4	16.15H	5	16.15H
7633	MOISTING ENGINEER (CLASS I).....	1	21.10H	1	21.10H	1	21.10H
7195	POWER TRUCKER.....					1	9.34H
7183	MOTOR TRUCK DRIVER.....	1	15.55H	1	15.55H	1	15.55H
6330	WATCHMAN.....	3	7.73H	3	7.73H	3	7.73H
4223	CUSTODIAL WORKER.....	3	1,530.00M	3	1,530.00M	3	1,530.00M
1860	FOREMAN OF PIPE YARDS.....	1	16.15H	1	16.15H	1	16.15H
	SCHEDULE SALARY ADJUSTMENTS.....		7,455		7,455		7,201
	<b>SECTION TOTAL.....</b>	<b>82</b>	<b>1,544,870</b>	<b>82</b>	<b>1,544,870</b>	<b>80</b>	<b>1,494,753</b>
	<b>DIVISION TOTAL.....</b>	<b>82</b>	<b>1,544,870</b>	<b>82</b>	<b>1,544,870</b>	<b>80</b>	<b>1,494,753</b>
	LESS TURNOVER.....		72,479		72,479		73,846
	<b>TOTAL.....</b>		<b>\$ 1,472,391</b>		<b>\$ 1,472,391</b>		<b>\$ 1,420,907</b>

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FLEET ADMINISTRATION

38/1005 Code	Proposed Appropriations	1989		1988	1987
		Meyer's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$17,114,387	\$17,114,387	\$17,872,540	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,580	7,580	23,450	
.0020	OVERTIME.....	1,260,650	1,260,650	1,327,000	
*2038.0000	FOR PERSONAL SERVICES.....	18,382,617	18,382,617	19,222,990	
.0126	OFFICE CONVENIENCES.....	13,500	13,500	12,000	
.0130	POSTAGE.....	6,800	6,800	6,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	65,000	65,000	114,250	
.0148	TESTING AND INSPECTING.....	40,000	40,000	40,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,000	5,000	3,500	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	5,000	5,000	5,000	
.0155	RENTAL OF PROPERTY.....	95,300	95,300	78,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	193,500	193,500	185,300	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	25,000	25,000	25,000	
.0159	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	125,000	125,000	110,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	37,970	37,970	30,170	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	200	
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	3,025,000	3,025,000	2,784,000	
.0182	GAS.....	500,000	500,000	420,000	
.0184	ELECTRICITY.....	294,000	294,000	284,000	
.0186	TELEPHONE.....			120,000	
*2038.0100	FOR CONTRACTUAL SERVICES.....	4,433,070	4,433,070	4,227,420	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	27,000	27,000	18,000	
.0270	LOCAL TRANSPORTATION.....	100	100	100	
*2038.0200	FOR TRAVEL.....	27,100	27,100	18,100	
.0312	COAL.....	500	500	500	
.0315	MOTOR VEHICLE DIESEL FUEL.....	2,620,000	2,620,000	1,895,000	
.0316	GAS-BOTTLED AND PROPANE.....	30,000	30,000	70,000	
.0320	GASOLINE.....	6,823,250	6,823,250	7,094,450	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,100	3,100	3,100	
.0340	MATERIAL AND SUPPLIES.....	1,210,000	1,210,000	980,000	
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	1,000	1,000	1,000	
.0345	APPARATUS AND INSTRUMENTS.....	3,000	3,000	2,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,000	12,000	12,000	
.0360	REPAIR PARTS AND MATERIALS.....	7,735,346	7,735,346	6,000,000	
*2038.0300	FOR COMMODITIES AND MATERIALS.....	18,438,196	18,438,196	18,028,050	
.0424	FURNITURE AND FURNISHINGS.....			8,000	
.0440	MACHINERY AND EQUIPMENT.....			159,000	
*2038.0400	FOR EQUIPMENT.....			167,000	
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$41,280,983</b>	<b>\$41,280,983</b>	<b>\$39,863,580</b>	<b>\$</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$82,874,174</b>	<b>\$82,874,174</b>	<b>\$80,840,262</b>	<b>\$</b>

Positions and Salaries

Code	Positions	1989				1988	
		Meyer's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>ADMINISTRATION-3055</b>							
7180	FLEET ADMINISTRATOR.....	1	\$ 61,812	1	\$ 61,812	1	\$ 60,000
7179	DEPUTY FLEET ADMINISTRATOR.....	1	54,517	1	54,517	1	52,920
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	48,936	1	48,936	1	48,456
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	54,492	1	54,492	1	52,920

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Position	1988		1989		1988	
		Meyor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>ADMINISTRATION-3055 - CONTINUED</b>							
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	42,864	1	42,864	1	48,458
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....					1	40,644
4268	DIRECTOR OF SECURITY.....					1	37,236
2919	SENIOR PLANNING ANALYST.....					1	34,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	27,852
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	39,312	1	39,312	1	35,568
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	35,928	1	35,928	1	33,888
0836	SENIOR TYPIST.....	1	14,916	1	14,916	1	14,076
0836	SENIOR TYPIST.....	2	13,572	2	13,572	1	13,440
0836	SENIOR TYPIST.....					4	12,852
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168	1	17,988
0826	PRINCIPAL TYPIST.....					1	17,112
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168	1	21,828
0809	EXECUTIVE SECRETARY I.....					1	20,796
0805	SECRETARY.....	1	16,464	1	16,464	1	15,528
0431	CLERK IV.....					1	17,112
0430	CLERK III.....	1	18,168	1	18,168	1	17,112
0430	CLERK III.....					1	16,296
0429	CLERK II.....					2	12,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568	1	32,568	1	32,244
0302	ADMINISTRATIVE ASSISTANT II.....					2	17,112
0169	CHIEF TIMEKEEPER.....					1	22,908
0164	SUPERVISING TIMEKEEPER.....					1	19,764
0164	SUPERVISING TIMEKEEPER.....					1	15,528
0124	FINANCE OFFICER.....					1	35,568
0104	ACCOUNTANT IV.....					1	33,888
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....						19,800
	SCHEDULE SALARY ADJUSTMENTS.....		3,058		3,058		
	SECTION TOTAL.....	18	486,515	18	486,515	35	904,324
<b>MAINTENANCE OPERATION-3065</b>							
7179	DEPUTY FLEET ADMINISTRATOR.....	1	52,167	1	52,167	1	50,640
7103	EQUIPMENT COORDINATOR.....	1	28,128	1	28,128	1	27,852
1582	DIRECTOR OF FUEL MANAGEMENT.....	1	41,052	1	41,052	1	40,644
1578	FUEL COORDINATOR.....	1	34,224	1	34,224	1	27,852
8244	FOREMAN OF LABORERS.....	5	15,950	5	15,950	4	15,950
7743	OPERATING ENGINEER, GROUP A.....	4	19,510	4	19,510	4	19,510
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS.....	1	3,442.500	1	3,442.500	1	3,442.500
7674	STEAM ROLLER ENGINEER (CLASS I).....	27	19.400	27	19.400	22	19.400
7674	STEAM ROLLER ENGINEER (CLASS II).....	6	18.850	6	18.850	5	18.850
7674	STEAM ROLLER ENGINEER.....	1	18.350	1	18.350	5	18.350
7674	STEAM ROLLER ENGINEER (CLASS IV).....					1	16.300
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	16.200	2	16.200	3	16.200
7183	MOTOR TRUCK DRIVER.....	4	15.800	4	15.800	9	15.800
7183	MOTOR TRUCK DRIVER.....	136	15.550	136	15.550	134	15.550
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....					1	9.780
7164	GARAGE ATTENDANT.....	21	13.950	21	13.950	23	13.950
7164	GARAGE ATTENDANT.....	22	9.100	22	9.100	21	9.100
7124	EQUIPMENT DISPATCHER.....	6	15.550	6	15.550	7	15.550
6676	FOREMAN OF MACHINISTS.....	4	19.900	4	19.900	4	19.900
6674	MACHINIST.....	64	18.900	64	18.900	68	18.900
6673	MACHINIST (AUTOMOTIVE).....	32	2,755.000	32	2,755.000	24	2,755.000
6607	FOREMAN OF BLACKSMITHS.....	1	21.300	1	21.300	2	21.300
6605	BLACKSMITH.....	19	20.300	19	20.300	20	20.300
6330	WATCHMAN.....	1	8.560	1	8.560		
6327	WATCHMAN.....	49	8.560	49	8.560	50	8.560
6324	LABORER.....	22	11.920	22	11.920	25	11.920
6327	WATCHMAN.....						8.560
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,865.330	1	3,865.330		
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	27	19.290	27	19.290	34	19.290
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	9	2,755.000	9	2,755.000	1	2,755.000
5032	ELECTRICAL MECHANIC APPRENTICE.....	2	7.720	2	7.720		



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayor's Recommendation	Rate	Departmental Request	Rate	Appropriation	Rate
<b>MAINTENANCE OPERATION-3065 - CONTINUED</b>							
4856	FOREMAN OF SHEET METAL WORKERS.....	1	19.80H	1	19.80H		
4858	SHEET METAL WORKER.....	10	19.50H	10	19.50H	11	19.50H
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H	1	21.00H	1	21.00H
4774	STEAMFITTER.....	1	20.00H	1	20.00H	2	20.00H
4754	PLUMBER.....	1	19.90H	1	19.90H	1	19.90H
4656	SIGN PAINTER.....	1	14.89H	1	14.89H	1	14.89H
4636	FOREMAN OF PAINTERS.....	1	20.31H	1	20.31H	1	20.31H
4634	PAINTER.....	5	18.05H	5	18.05H	7	18.05H
4303	FOREMAN OF CARPENTERS.....	1	20.00H	1	20.00H	1	20.00H
4301	CARPENTER.....	6	19.00H	6	19.00H	6	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,260		1,260		
	<b>SECTION TOTAL.....</b>	<b>498</b>	<b>18,018,196</b>	<b>498</b>	<b>18,018,196</b>	<b>508</b>	<b>18,353,109</b>
<b>PARTS AND TECHNICAL SERVICES-3075</b>							
7179	DEPUTY FLEET ADMINISTRATOR.....	1	52,167	1	52,167	1	50,640
7177	EQUIPMENT RENTAL COORDINATOR.....	1	29,568	1	29,568	1	27,852
7129	TECHNICAL TRAINING SPECIALIST.....	1	41,052	1	41,052	2	27,852
7129	TECHNICAL TRAINING SPECIALIST.....	1	29,568	1	29,568		
6122	SAFETY SPECIALIST III.....	1	21,000	1	21,000	1	20,796
6084	AUTOMOTIVE ENGINEER.....	1	41,052	1	41,052	1	40,644
6083	AUTOMOTIVE EQUIPMENT ANALYST.....	2	25,524	2	25,524	2	24,060
1863	WAREHOUSE SUPERINTENDENT.....	1	35,928	1	35,928	1	25,272
1579	ASSISTANT FUEL COORDINATOR.....	1	24,300	1	24,300	1	24,060
1565	SENIOR SPECIFICATION ENGINEER.....					1	37,236
1536	QUALITY ASSURANCE SPECIALIST.....	1	35,928	1	35,928	1	35,568
1510	PARTS MANAGEMENT COORDINATOR.....	1	29,568	1	29,568	1	27,852
0865	SENIOR DATA ENTRY OPERATOR.....	2	16,464	2	16,464	2	15,528
7164	GARAGE ATTENDANT.....	1	9.10H	1	9.10H		
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	2	14.55H	2	14.55H	2	14.55H
7107	AUTOMOTIVE PARTS MAN.....	13	13.95H	13	13.95H	15	13.95H
7107	AUTOMOTIVE PARTS MAN.....	13	9.10H	13	9.10H	12	9.10H
	SCHEDULE SALARY ADJUSTMENTS.....		3,262		3,262		23,450
	<b>SECTION TOTAL.....</b>	<b>43</b>	<b>1,116,583</b>	<b>43</b>	<b>1,116,583</b>	<b>44</b>	<b>1,157,252</b>
	<b>DIVISION TOTAL.....</b>	<b>556</b>	<b>17,821,294</b>	<b>556</b>	<b>17,821,294</b>	<b>585</b>	<b>18,414,885</b>
	<b>LESS TURNOVER.....</b>		<b>489,327</b>		<b>489,327</b>		<b>518,895</b>
	<b>TOTAL.....</b>		<b>\$17,121,967</b>		<b>\$17,121,967</b>		<b>\$17,895,990</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>1,094</b>	<b>30,719,453</b>	<b>1,094</b>	<b>30,719,453</b>	<b>1,105</b>	<b>31,028,318</b>
	<b>LESS TURNOVER.....</b>		<b>1,308,650</b>		<b>1,308,650</b>		<b>1,032,108</b>
	<b>TOTAL.....</b>		<b>\$29,412,803</b>		<b>\$29,412,803</b>		<b>\$29,996,210</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**GENERAL STORES REVOLVING FUND**

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of General Services.

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

### BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

19/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,223,324	\$ 4,223,324	\$ 3,930,196	\$ 3,844,148
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,440	11,440		
.0020	OVERTIME.....	285,000	285,000	375,000	327,129
.0058	EXTRA HIRE.....	4,279,546	4,279,546	1,370,250	3,820,784
*2008.0000	FOR PERSONAL SERVICES.....	8,798,310	8,798,310	5,675,448	7,982,041
.0130	POSTAGE.....	242,624	242,624	363,484	220,860
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	607,500	607,500	122,200	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	250,000	250,000	285,000	456,523
.0143	COURT REPORTING.....	41,140	41,140	28,900	32,910
.0145	LEGAL EXPENSES.....	167,060	167,060	370,390	559,235
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	140,000	140,000	173,523	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,045,582	1,045,582	399,017	1,060,418
.0152	ADVERTISING.....	75,000	75,000	125,993	54,570
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	132,000	132,000	132,000	
.0155	RENTAL OF PROPERTY.....	600,000	600,000	462,352	453,293
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	189,500	189,500	265,384	2,209,279
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	1,592,650	1,592,650	1,592,650	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	134,900	134,900	131,300	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	25,825	25,825	23,450	8,096
.0169	TECHNICAL MEETING COSTS.....	58,800	58,800	63,560	62,748
.0172	INSURANCE PREMIUMS.....	72,000	72,000	72,000	44,624
.0178	FREIGHT AND EXPRESS CHARGES.....	370,350	370,350	116,788	472,159
.0184	ELECTRICITY.....	25,920	25,920	28,800	18,900
.0186	TELEPHONE.....	246,292	246,292	139,900	119,400
*2008.0100	FOR CONTRACTUAL SERVICES.....	6,015,143	6,015,143	4,882,681	5,772,815
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,000	15,000	16,500	15,368
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	19,100	5,755
.0270	LOCAL TRANSPORTATION.....	15,000	15,000	21,800	10,421
*2008.0200	FOR TRAVEL.....	40,000	40,000	57,400	31,544
.0340	MATERIAL AND SUPPLIES.....	860,698	860,698	544,850	381,700
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,700	24,700	24,700	23,675
*2008.0300	FOR COMMODITIES AND MATERIALS.....	885,398	885,398	569,550	405,375
.0422	OFFICE MACHINES.....	130,000	130,000	5,000	80,548
.0424	FURNITURE AND FURNISHINGS.....	10,000	10,000	10,000	21,644
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	303,000	303,000		
*2008.0400	FOR EQUIPMENT.....	443,000	443,000	15,000	102,192
	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	75,000	75,000	25,000	3,802
*2008.0500	FOR PERMANENT IMPROVEMENTS.....	75,000	75,000	25,000	3,802
*2008.0700	FOR CONTINGENCIES.....	35,400	35,400	35,400	34,748
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$16,293,251</b>	<b>\$16,293,251</b>	<b>\$11,270,487</b>	<b>\$14,343,517</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>ADMINISTRATION-3005</b>							
9995	LEGAL EXECUTIVE ASSISTANT.....	1	\$ 37,608	1	\$ 37,608	1	\$ 37,236
9994	ATTORNEY OF ELECTIONS.....	1	68,468	1	68,468	1	62,244
5624	BUDGET ESTIMATES AND CONTRACTS COORDINATOR.....	1	28,128	1	28,128	1	29,280
1360	TRAINING OFFICER FOR ELECTIONS.....	1	35,928	1	35,928	1	35,928
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	25,524	1	25,524	1	25,524
1198	DATA PROCESSING COORDINATOR II.....	1	25,524	1	25,524	1	25,524
0860	SECRETARY TO CHAIRMAN ELECTION COMMISSION.....	1	23,136	1	23,136	1	24,080
0859	SECRETARY TO ELECTION COMMISSIONER.....	1	23,136	1	23,136	1	26,556
0499	ASSISTANT EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	55,092	1	55,092	1	54,532
0496	ELECTION PLANNING AIDE.....	1	21,000	1	21,000	1	21,000
0491	ELECTION RECORDS SERVICE CLERK II.....	3	12,984	3	12,984	1	16,296
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,280	1	17,280	1	16,296
0488	ELECTION RECORDS SUPERVISOR.....	1	29,568	1	29,568	1	33,888
0482	ELECTION ADMINISTRATIVE AND FISCAL SERVICE OFFICER.....	1	34,224	1	34,224	1	35,568
0473	ELECTION RECORDS COORDINATOR.....	1	29,568	1	29,568	1	29,280
0473	ELECTION RECORDS COORDINATOR.....	1	28,128	1	28,128	1	28,128
0377	ELECTION RECORDS CHIEF.....	1	29,280	1	29,280	1	29,280
0376	BALLOT PREPARATIONS CLERK.....	1	14,916	1	14,916	1	14,916
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	23,136	1	23,136	1	32,244
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	23,136	1	23,136	1	26,556
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044	1	17,988
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	19,764
0368	ELECTION BILINGUAL SUPERVISING CLERK.....	1	19,044	1	19,044	1	19,764
0367	SUPERVISOR OF ELECTION PERSONNEL ADMINISTRATION.....	1	48,936	1	48,936	1	46,368
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	34,224	1	34,224	1	34,224
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION.....	1	48,936	1	48,936	1	46,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556	1	26,556	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		3,987		3,987		
	SECTION TOTAL.....	22	685,783	22	685,783	19	613,848
<b>ELECTION PLANNING AND TRAINING-3010</b>							
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	19,044	1	19,044	1	17,988
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	13,572	1	13,572	1	13,572
1595	POLL LIST SERVICE CLERK.....	1	17,988	1	17,988	1	17,988
0768	SUPERVISOR, ELECTION TELEPHONE OPERATIONS	1	23,136	1	23,136	1	21,828
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	39,312	1	39,312	1	38,928
0491	ELECTION RECORDS SERVICE CLERK II.....	2	12,984	2	12,984	1	12,984
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,280	1	17,280	1	18,852
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,280	1	17,280	1	16,296
0487	ELECTION STAFF ASSISTANT.....	1	35,568	1	35,568	1	35,568
0484	ELECTION PLANNING ASSISTANT.....	1	32,568	1	32,568	1	30,720
0483	ASSISTANT MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	42,864	1	42,864	1	42,444
0473	ELECTION RECORDS COORDINATOR.....	1	29,568	1	29,568	1	27,852
0377	ELECTION RECORDS CHIEF.....	1	31,032	1	31,032	1	31,032
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	31,032	1	31,032	1	29,280

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayer's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ELECTION PLANNING AND TRAINING-3010 - CONTINUED</b>							
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	26,820	1	26,820	1	24,060
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	25,524	1	25,524	1	22,908
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	23,136	1	23,136	1	21,828
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,956	1	19,956	1	26,556
0371	ELECTION ADMINISTRATIVE ASSISTANT II....					1	18,852
0360	MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	51,144	1	51,144	1	48,456
	SCHEDULE SALARY ADJUSTMENTS.....		588		588		
	SECTION TOTAL.....	17	482,544	17	482,544	17	460,404
<b>ELECTRONIC VOTING SYSTEMS-3015</b>							
6588	ASSISTANT MANAGER OF ELECTRONIC VOTING SYSTEMS.....	1	34,224	1	34,224	1	37,236
6588	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....					1	40,644
1862	SUPERVISOR OF INVENTORY CONTROL II.....	1	28,128	1	28,128	1	26,556
1773	PROGRAM OPERATIONS ANALYST.....	1	35,928	1	35,928		
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	42,864	1	42,864		
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	19,044	1	19,044	1	21,828
1899	ELECTRONIC VOTING SUPPLIES CLERK III....					1	16,852
1598	ELECTRONIC VOTING SUPPLIES CLERK II....	1	17,280	1	17,280	1	17,112
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER OPERATIONS.....					1	32,244
0497	ABSENTEE VOTER RECORDS COORDINATOR.....	1	29,568	1	29,568	1	29,280
0496	ELECTION PLANNING AIDE.....	1	23,136	1	23,136	1	21,828
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	37,608	1	37,608		
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....					1	14,772
0491	ELECTION RECORDS SERVICE CLERK II.....	1	18,168	1	18,168	1	17,988
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,220	1	14,220	2	13,440
0490	ELECTION RECORDS SERVICE CLERK III....					1	17,112
0484	ELECTION PLANNING ASSISTANT.....	1	28,128	1	28,128	1	30,720
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	29,568	1	29,568	1	27,852
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	25,524	1	25,524	1	25,272
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	24,300	1	24,300	1	22,908
0377	ELECTION RECORDS CHIEF.....					1	35,568
0372	ELECTION ADMINISTRATIVE ASSISTANT III....					1	22,908
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	18,168	1	18,168		
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,464	1	16,464		
	SCHEDULE SALARY ADJUSTMENTS.....		1,182		1,182		
	SECTION TOTAL.....	17	443,502	17	443,502	20	487,580
<b>ELECTION SUPPORT-3020</b>							
4268	DIRECTOR OF SECURITY.....	1	37,608	1	37,608		
1899	ELECTRONIC VOTING SUPPLIES CLERK III....	1	14,220	1	14,220		
1241	ELECTION INSPECTOR II-POLLING PLACES....	1	22,044	1	22,044	1	24,060
1241	ELECTION INSPECTOR II-POLLING PLACES....	1	18,168	1	18,168		
1236	ELECTION INVESTIGATOR II.....	2	17,280	2	17,280	1	24,060
1236	ELECTION INVESTIGATOR II.....	2	15,684	2	15,684	2	16,296
1235	ELECTION INVESTIGATOR III.....					1	21,828
1234	ELECTION INVESTIGATIONS SUPERVISOR.....					1	26,556
0496	ELECTION PLANNING AIDE.....					1	19,764
0492	ELECTION RECORDS SERVICE CLERK I.....	1	12,984	1	12,984	2	12,252
0492	ELECTION RECORDS SERVICE CLERK I.....	1	12,372	1	12,372		
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,220	1	14,220	1	16,296
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13,572	1	13,572	3	13,440
0491	ELECTION RECORDS SERVICE CLERK II.....	1	12,984	1	12,984		
0490	ELECTION RECORDS SERVICE CLERK III....	1	19,956	1	19,956	1	16,296
0490	ELECTION RECORDS SERVICE CLERK III....	1	17,280	1	17,280		
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....					1	24,060
0488	ELECTION RECORDS SUPERVISOR.....	1	29,568	1	29,568		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED  
Positions and Salaries - Continued

Code	Position	1989			1988		
		Mayor's Recommendation No	Rate	Departmental Request No	Request Rate	Appropriation No	Rate
<b>ELECTION SUPPORT-3020 - CONTINUED</b>							
0465	ELECTION RECORDS SUPERVISING CLERK.....	1	24,300	1	24,300	1	22,908
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	37,608	1	37,608		
0378	BALLOT PREPARATIONS CLERK.....	1	17,280	1	17,280	1	14,076
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	21,000	1	21,000		
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	22,044	1	22,044	1	29,280
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	19,044	1	19,044	1	20,796
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	22,044	2	22,044	1	17,988
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,044	1	19,044		
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	18,464	1	18,464		
0357	ASSISTANT TO MANAGER OF ELECTION SUPPORT SERVICES.....	1	25,524	1	25,524	1	26,556
0356	POLLING PLACES SUPERVISOR.....	1	31,032	1	31,032		
0355	POLLING PLACES CHIEF COORDINATOR.....					1	35,568
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	2	31,032	2	31,032	1	40,644
0353	MANAGER OF ELECTION SUPPORT SERVICES....	1	41,052	1	41,052	1	38,928
0351	JUDGES OF ELECTION SUPERVISOR.....	1	31,032	1	31,032	1	29,280
0350	JUDGES OF ELECTION RECORDS CLERK.....	1	14,916	1	14,916	1	15,528
0347	JUDGE OF ELECTION SUPERVISING CLERK....	1	15,684	1	15,684	2	20,796
0347	JUDGE OF ELECTION SUPERVISING CLERK....					1	19,764
0347	JUDGE OF ELECTION SUPERVISING CLERK....					1	18,852
0346	POLLING PLACES-ASSISTANT SUPERVISOR....	1	24,300	1	24,300	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		2,980		2,980		
	<b>SECTION TOTAL.....</b>	<b>34</b>	<b>741,318</b>	<b>34</b>	<b>741,318</b>	<b>31</b>	<b>685,004</b>
<b>VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025</b>							
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	51,144	1	51,144	1	50,640
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	26,820	1	26,820	2	29,280
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	25,524	1	25,524	2	26,556
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	23,136	1	23,136	1	25,272
6584	ASSISTANT TO MANAGER OF ELECTRONIC VOTING EQUIPMENT.....	1	35,928	1	35,928	1	35,568
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	26,820	2	26,820	2	26,556
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	25,524	1	25,524	2	24,060
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	22,044	2	22,044	1	21,828
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....					2	20,796
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	18,168	1	18,168	1	17,112
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	15,684	1	15,684	1	14,772
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	17,280	2	17,280	2	17,112
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	15,684	1	15,684	1	15,528
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	12,984	1	12,984		
6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	53,448	1	53,448	1	50,640
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	18,168	1	18,168		
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	14,220	1	14,220		
1598	ELECTRONIC VOTING SUPPLIES CLERK II....					1	14,772
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	14,916	1	14,916	1	14,076
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	12,372	1	12,372	1	12,252

BUDGET DOCUMENT FOR YEAR 1989  
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BOARD OF ELECTION COMMISSIONERS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED</b>							
0491	ELECTION RECORDS SERVICE CLERK II.....	1	21,000	1	21,000	1	17,112
0490	ELECTION RECORDS SERVICE CLERK III.....	1	31,032	1	31,032	1	19,764
0487	ELECTION STAFF ASSISTANT.....	1	31,032	1	31,032		
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	2	28,128	2	28,128		
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,956	1	19,956	1	18,852
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,464	1	16,464		
	SCHEDULE SALARY ADJUSTMENTS.....		855		855		
	SECTION TOTAL.....	27	641,571	27	641,571	26	616,908
<b>RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE DIVISION-3030</b>							
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	31,032	1	31,032	1	29,280
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	37,608	1	37,608	1	35,568
1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	54,492	1	54,492	1	53,952
1595	POLL LIST SERVICE CLERK.....	1	19,044	1	19,044		
0856	ELECTION DATA ENTRY COORDINATOR I.....	1	15,684	1	15,684	1	14,772
0488	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	34,224	1	34,224	1	32,244
0496	ELECTION PLANNING AIDE.....	2	24,300	2	24,300		
0496	ELECTION PLANNING AIDE.....	1	19,956	1	19,956		
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST.....	1	29,568	1	29,568	1	27,852
0492	ELECTION RECORDS SERVICE CLERK I.....	1	12,372	1	12,372	1	12,252
0491	ELECTION RECORDS SERVICE CLERK II.....	1	19,956	1	19,956	1	19,764
0491	ELECTION RECORDS SERVICE CLERK II.....	3	14,916	3	14,916	1	17,988
0491	ELECTION RECORDS SERVICE CLERK II.....	2	14,220	2	14,220	2	17,112
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13,572	1	13,572	1	14,772
0491	ELECTION RECORDS SERVICE CLERK II.....	5	12,964	5	12,964	2	14,076
0491	ELECTION RECORDS SERVICE CLERK II.....					3	13,440
0490	ELECTION RECORDS SERVICE CLERK III.....	3	24,300	3	24,300	2	24,060
0490	ELECTION RECORDS SERVICE CLERK III.....	4	21,000	4	21,000	1	22,908
0490	ELECTION RECORDS SERVICE CLERK III.....	2	19,956	2	19,956	1	21,828
0490	ELECTION RECORDS SERVICE CLERK III.....	3	19,044	3	19,044	5	19,764
0490	ELECTION RECORDS SERVICE CLERK III.....	4	18,168	4	18,168	1	18,852
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,280	1	17,280	3	17,988
0490	ELECTION RECORDS SERVICE CLERK III.....	1	16,464	1	16,464	4	17,112
0490	ELECTION RECORDS SERVICE CLERK III.....					1	16,296
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	26,820	1	26,820	1	25,272
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....					1	22,908
0488	ELECTION RECORDS SUPERVISOR.....	1	34,224	1	34,224	1	33,888
0487	ELECTION STAFF ASSISTANT.....	1	35,928	1	35,928		
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	39,312	1	39,312	1	37,236
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	29,568	1	29,568	1	29,280
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	26,820	1	26,820	1	25,272
0465	ELECTION RECORDS SUPERVISING CLERK.....	1	22,044	1	22,044	1	22,908
0485	ELECTION RECORDS SUPERVISING CLERK.....					1	20,796
0477	ELECTION DATA PROCESSING ASSISTANT SYSTEMS ANALYST.....					1	19,764
0476	ELECTION DATA PROCESSING COORDINATOR.....					1	22,908
0376	BALLOT PREPARATIONS CLERK.....	2	18,168	2	18,168		
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	23,136	1	23,136		
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	29,568	1	29,568	1	27,852
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	25,524	1	25,524	1	26,556
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	24,300	1	24,300	1	22,908
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	22,044	1	22,044		
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	22,044	1	22,044	1	19,764

BUDGET DOCUMENT FOR YEAR 1989  
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**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayer's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE DIVISION-3030 - CONTINUED</b>							
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	21,000	1	17,988
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044		
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....					1	20,796
0344	ELECTRONIC SYSTEMS DATA ASSISTANT SUPERVISOR.....	1	24,300	1	24,300		
	SCHEDULE SALARY ADJUSTMENTS.....		1,848		1,848		
	<b>SECTION TOTAL.....</b>	<b>60</b>	<b>1,328,004</b>	<b>60</b>	<b>1,328,004</b>	<b>51</b>	<b>1,108,472</b>
	<b>DIVISION TOTAL.....</b>	<b>177</b>	<b>4,272,720</b>	<b>177</b>	<b>4,272,720</b>	<b>164</b>	<b>3,950,196</b>
	<b>LESS TURNOVER.....</b>		<b>37,956</b>		<b>37,956</b>		<b>20,000</b>
	<b>TOTAL.....</b>		<b>\$ 4,234,764</b>		<b>\$ 4,234,764</b>		<b>\$ 3,930,196</b>



BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF HEALTH  
DEPARTMENT OF ADMINISTRATION

The function of the Department of Health is to enforce all laws of the State and ordinances of the City relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

All City employees under the Worker's Compensation Act are eligible to receive medical examination and emergency treatment from the Department's Medical Examination and Emergency Treatment section, and all hospital and medical bills for such employees are approved by a physician of the Department of Health. The Department, when requested by heads of bureaus or departments, may visit and examine City employees and report on their physical condition.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. It shall also be a function of the Board to formulate regulations for the implementation of health ordinances and, when required, to pass emergency regulations.

Code	Proposed Appropriations	1989			
		Mayor's Recommendation	Departmental Request	1988 Appropriation	1987 Expenditures
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$32,991,135	\$32,991,135	\$32,336,365	\$28,458,812
.0015	SCHEDULE SALARY ADJUSTMENTS.....	208,891	208,891	204,396	482
.0020	OVERTIME.....	38,000	38,000	40,000	47,910
.0050	STIPENDS.....	25,000	25,000	25,000	25,000
.0081	UNIFORM ALLOWANCE.....	68,200	68,200	63,800	38,050
*1008.0000	FOR PERSONAL SERVICES.....	33,329,026	33,329,026	32,689,561	28,570,034
.0125	OFFICE AND BUILDING SERVICES.....	31,422	31,422	38,915	40,078
.0126	OFFICE CONVENIENCES.....	13,368	13,368	13,530	13,799
.0130	POSTAGE.....	70,275	70,275	71,950	71,662
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....			1,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	169,457	169,457	356,085	522,937
.0143	COURT REPORTING.....	3,500	3,500	3,500	1,053
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,775	5,775		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	56,766	56,766	85,000	10,721
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	131,990	131,990	151,500	121,907
.0152	ADVERTISING.....	49,000	49,000	25,000	14,791
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	52,311	52,311	64,805	
.0155	RENTAL OF PROPERTY.....	897,322	897,322	789,740	502,262
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	60,989	60,989	97,520	219,107
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	86,550	86,550	71,375	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	219,497	219,497	202,303	201,216
.0164	BOOKBINDING.....	4,800	4,800	4,800	4,653
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	11,225	11,225	19,225	13,754
.0169	TECHNICAL MEETING COSTS.....	21,697	21,697	41,720	9,559
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	18,040	18,040	18,000	20,955
.0178	FREIGHT AND EXPRESS CHARGES.....	6,300	6,300	6,300	2,100
.0182	GAS.....	14,280	14,280	14,800	15,523
.0184	ELECTRICITY.....	174,694	174,694	162,550	140,670
.0186	TELEPHONE.....	355,775	355,775	355,775	491,730
*1008.0100	FOR CONTRACTUAL SERVICES.....	2,455,033	2,455,033	2,575,393	2,418,477
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	49,500	49,500	58,048	8,089
.0270	LOCAL TRANSPORTATION.....	20,250	20,250	20,250	14,524
*1008.0200	FOR TRAVEL.....	68,750	68,750	78,298	22,813
.0330	FOOD.....	105,450	105,450	104,650	92,519
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,530	3,530		
.0340	MATERIAL AND SUPPLIES.....	139,000	139,000	148,000	178,424
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	2,250,489	2,250,489	1,911,033	2,411,140
.0343	X-RAY SUPPLIES.....	60,000	60,000	60,000	50,528
.0345	APPARATUS AND INSTRUMENTS.....	11,990	11,990	17,630	10,520
.0348	BOOKS AND RELATED MATERIALS.....	10,000	10,000	9,170	12,322
.0350	STATIONERY AND OFFICE SUPPLIES.....	177,000	177,000	192,000	227,136

DEPARTMENT OF HEALTH - CONTINUED

Code	Proposed Appropriation	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditure
*1008.0300	FOR COMMODITIES AND MATERIALS.....	2,757,459	2,757,459	2,442,483	2,982,589
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,321	1,321		
	.0422 OFFICE MACHINES.....	9,845	9,845	20,600	10,170
	.0423 COMMUNICATION DEVICES.....				
	.0424 FURNITURE AND FURNISHINGS.....	2,000	2,000	10,000	7,585
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION			2,100	13,729
	.0446 HARDWARE.....	700	700	1,000	
*1008.0400	FOR EQUIPMENT.....	13,566	13,566	33,700	31,484
	TO BE EXPENDED FOR THE ACQUIRED IMMUNE				
	.9012 DEFICIENCY SYNDROME SUPPORT PROGRAM..... A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF			748,024	
	.9018 THE BUDGET DIRECTOR.....	1,000,000	1,000,000		
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK				
	.9066 PATIENTS.....	600,000	600,000	1,000,000	235,934
*1008.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,600,000	1,600,000	1,748,024	235,934
<b>=BUDGET LEVEL TOTAL.....</b>		<b>\$40,225,134</b>	<b>\$40,225,134</b>	<b>\$39,547,458</b>	<b>\$34,251,131</b>

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>OFFICE OF THE COMMISSIONER-3005</b>							
9687	COMMISSIONER OF HEALTH.....	1	\$ 86,050	1	\$ 86,050	1	\$ 80,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	72,112	1	72,112	1	70,000
9688	DEPUTY COMMISSIONER OF HEALTH.....	3	63,513	3	63,513	3	61,850
9685	SECRETARY, HEALTH DEPARTMENT.....	1		1		1	
9683	MEMBER.....	7		7		7	
9708	DIRECTOR OF EMPLOYEE AND INTERGOVERNMENTAL RELATIONS.....					1	42,444
0833	WORD PROCESSING OPERATOR I.....	1	14,916	1	14,916		
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	44,808	1	44,808	1	44,364
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	42,864	1	42,864	1	42,444
2904	DIRECTOR OF RESEARCH-HEALTH.....	1	42,864	1	42,864	1	46,368
0810	EXECUTIVE SECRETARY II.....	2	28,128	2	28,128	2	27,852
0810	EXECUTIVE SECRETARY II.....	1	24,300	1	24,300	1	26,556
0810	EXECUTIVE SECRETARY II.....					1	22,908
0809	EXECUTIVE SECRETARY I.....	1	21,000	1	21,000	1	26,556
0809	EXECUTIVE SECRETARY I.....					1	19,764
0366	DIRECTOR, COMMUNITY EDUCATION.....	1	37,608	1	37,608	1	42,444
0308	STAFF ASSISTANT.....	1	28,128	1	28,128		
	SCHEDULE SALARY ADJUSTMENTS.....		4,463		4,463		3,607
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>665,906</b>	<b>15</b>	<b>665,906</b>	<b>16</b>	<b>708,108</b>
<b>BUDGET COORDINATION AND PREPARATION-3010</b>							
1179	MANAGER OF FINANCE.....	1	48,936	1	48,936	1	50,640
0833	WORD PROCESSING OPERATOR I.....					1	14,076
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,568	1	29,568	1	29,280
0308	STAFF ASSISTANT.....	1	25,524	1	25,524	1	24,060
0154	CHIEF ACCOUNTANT.....					1	37,236
0142	SYSTEMS ACCOUNTANT I.....	1	28,128	1	28,128	1	28,556
0126	FINANCIAL OFFICER.....	1	34,224	1	34,224	1	33,888
0115	FISCAL MANAGER.....	2	39,312	2	39,312	1	37,236
0115	FISCAL MANAGER.....	1	35,928	1	35,928	1	33,888
0115	FISCAL MANAGER.....	1	29,568	1	29,568	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,536		2,536		1,313

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Meyer's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>BUDGET COORDINATION AND PREPARATION-3010 - CONTINUED</b>							
	<b>SECTION TOTAL</b>	<b>9</b>	<b>313,038</b>	<b>9</b>	<b>313,038</b>	<b>10</b>	<b>318,025</b>
<b>PERSONNEL POLICIES AND UTILIZATION-3015</b>							
1383	PERSONNEL TECHNICIAN III	1	28,128	1	28,128		
1382	PERSONNEL TECHNICIAN II					1	25,272
1342	PERSONNEL ASSISTANT III	1	29,568	1	29,568	1	29,280
1342	PERSONNEL ASSISTANT III					1	25,272
1341	PERSONNEL ASSISTANT II	1	24,300	1	24,300	1	24,060
1341	PERSONNEL ASSISTANT II	1	18,168	1	18,168	1	17,112
1304	SUPERVISOR OF PERSONNEL SERVICES	1	41,052	1	41,052	1	38,928
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	42,864	1	42,864	1	44,364
0303	ADMINISTRATIVE ASSISTANT III	1	28,128	1	28,128	1	27,852
0175	FIELD PAYROLL AUDITOR	2	24,060	2	24,060	1	26,556
0175	FIELD PAYROLL AUDITOR	2	21,828	2	21,828	1	22,908
0175	FIELD PAYROLL AUDITOR	1	20,796	1	20,796	2	20,796
0175	FIELD PAYROLL AUDITOR					1	19,764
	SCHEDULE SALARY ADJUSTMENTS		1,008		1,008		4,236
	<b>SECTION TOTAL</b>	<b>12</b>	<b>325,788</b>	<b>12</b>	<b>325,788</b>	<b>13</b>	<b>347,198</b>
<b>PROCUREMENT AND OPERATION SUPPORT-3020</b>							
4548	MANAGER OF BUILDINGS SERVICE	1	41,052	1	41,052		
1885	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL	1	46,836	1	46,836	1	46,368
3472	CLINIC ADMINISTRATOR					1	38,928
3118	PHARMACY HELPER	1	21,000	1	21,000	1	19,764
3118	PHARMACY HELPER	1	19,044	1	19,044	1	18,852
3118	PHARMACY HELPER	1	17,280	1	17,280	1	17,988
3118	PHARMACY HELPER					1	16,296
3117	PHARMACIST	1	37,608	1	37,608	1	37,236
3116	CHIEF PHARMACIST	1	46,836	1	46,836	1	44,364
1817	HEAD STOREKEEPER	1	21,000	1	21,000	1	19,764
1816	DIRECTOR OF WAREHOUSE AND STORES	1	39,312	1	39,312	1	37,236
1815	PRINCIPAL STOREKEEPER	1	23,136	1	23,136	1	22,908
1813	SENIOR STOREKEEPER	2	19,044	2	19,044	1	18,852
1813	SENIOR STOREKEEPER					1	17,988
1811	STOREKEEPER	1	17,280	1	17,280	1	17,112
1805	STOCKHANDLER	2	16,464	2	16,464	2	16,296
1805	STOCKHANDLER	1	15,684	1	15,684	1	14,772
1591	INVENTORY AUDITOR	1	19,956	1	19,956	1	19,764
1575	VOUCHER COORDINATOR	1	21,000	1	21,000	1	26,556
1575	VOUCHER COORDINATOR	1	19,956	1	19,956	1	18,852
1572	CHIEF CONTRACT EXPEDITER	1	37,608	1	37,608	1	35,568
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	35,928	1	35,928	1	33,888
0837	SENIOR MICROFILM MACHINE OPERATOR	1	15,684	1	15,684	1	14,772
0556	MEDICAL RECORDS ADMINISTRATOR	1	26,820	1	26,820	1	25,272
0549	MEDICAL RECORDS LIBRARIAN	1	19,044	1	19,044	1	29,280
0430	CLERK III	1	19,044	1	19,044		
0429	CLERK II	1	19,956	1	19,956	1	16,852
0429	CLERK II	1	18,168	1	18,168	2	17,112
0429	CLERK II	1	17,280	1	17,280	1	16,296
0308	STAFF ASSISTANT	1	26,820	1	26,820	1	25,272
0303	ADMINISTRATIVE ASSISTANT III	1	31,032	1	31,032	1	30,720
7183	MOTOR TRUCK DRIVER	1	15,55H	1	15,55H	1	15,55H
7116	SUPERVISING CHAUFFEUR	2	14,95H	2	14,95H	2	14,95H
7114	CHAUFFEUR	7	14,30H	7	14,30H	8	14,30H
6674	MACHINIST	1	18,90H	1	18,90H	1	18,90H
	SCHEDULE SALARY ADJUSTMENTS		3,292		3,292		2,815
	<b>SECTION TOTAL</b>	<b>41</b>	<b>1,084,150</b>	<b>41</b>	<b>1,084,150</b>	<b>43</b>	<b>1,117,801</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Meyer's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>REVENUE-3025</b>							
2914	PROGRAM AUDITOR I.....					1	17,112
0805	SECRETARY.....					1	19,764
0688	SENIOR DATA ENTRY OPERATOR.....					1	15,528
0430	CLERK III.....	1	21,000	1	21,000	1	20,796
0430	CLERK III.....	1	19,956	1	19,956	2	18,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	21,000		
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,300	1	24,300	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....						1,314
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>86,256</b>	<b>4</b>	<b>86,256</b>	<b>7</b>	<b>138,278</b>
<b>MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035</b>							
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	62,268	1	62,268	1	61,650
1734	STATISTICIAN.....	1	19,044	1	19,044	1	18,852
1720	SUPERVISOR OF VITAL STATISTICS.....	1	31,032	1	31,032	1	29,280
1176	SUPERVISOR OF PROJECT CONTROL.....	1	42,864	1	42,864	1	40,644
1166	CHIEF SYSTEMS ENGINEER.....	1	53,448	1	53,448	1	52,920
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	28,128	1	28,128	1	26,956
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	2	37,608	2	37,608	2	37,236
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	37,608	1	37,608	1	35,988
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,300	1	24,300	1	24,060
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,000	1	21,000	1	19,764
0688	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220	1	13,440
0627	SENIOR MICROFILM MACHINE OPERATOR.....	1	14,220	1	14,220	1	14,772
0548	MEDICAL RECORDS LIBRARIAN.....	1	25,524	1	25,524	1	24,060
0431	CLERK IV.....	3	23,136	3	23,136	1	22,908
0431	CLERK IV.....	1	19,956	1	19,956	2	21,828
0431	CLERK IV.....	2	18,168	2	18,168	2	17,112
0430	CLERK III.....	2	21,000	2	21,000	2	20,796
0430	CLERK III.....	4	19,044	4	19,044	3	18,852
0430	CLERK III.....	1	18,168	1	18,168	3	14,076
0430	CLERK III.....	1	14,916	1	14,916	1	17,988
0430	CLERK III.....	3	14,220	3	14,220	1	17,112
0429	CLERK II.....	4	18,168	4	18,168	1	17,988
0429	CLERK II.....	8	17,280	8	17,280	4	17,112
0429	CLERK II.....	6	16,464	6	16,464	1	12,852
0429	CLERK II.....	2	15,684	2	15,684	10	16,296
0429	CLERK II.....	1	12,984	1	12,984	4	15,528
0429	CLERK II.....					1	14,772
0429	CLERK II.....					1	13,440
0381	DIRECTOR OF ADMINISTRATION II.....	1	41,052	1	41,052	1	38,928
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	41,052	1	41,052	1	33,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524	1	29,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,524	1	25,524	1	25,272
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,000	1	21,000	1	19,764
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		12,435		12,435		8,810
	<b>SECTION TOTAL.....</b>	<b>57</b>	<b>1,293,075</b>	<b>57</b>	<b>1,293,075</b>	<b>57</b>	<b>1,237,928</b>
<b>HEALTH PROGRAM PLANNING-3040</b>							
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	62,268	1	62,268	1	61,650
1450	PRINCIPAL HEALTH PLANNER.....	1	37,608	1	37,608	1	35,988
1441	COORDINATING PLANNER I.....					1	38,928
1440	COORDINATING PLANNER II.....	1	42,864	1	42,864		
	SCHEDULE SALARY ADJUSTMENTS.....		1,553		1,553		1,422
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>144,293</b>	<b>3</b>	<b>144,293</b>	<b>3</b>	<b>137,568</b>
<b>DIVISION TOTAL.....</b>		<b>141</b>	<b>\$ 3,912,504</b>	<b>141</b>	<b>\$ 3,912,504</b>	<b>148</b>	<b>\$ 4,000,905</b>

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF HEALTH

Positions and Salaries

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>BUREAU OF COMPREHENSIVE PERSONAL/ COMMUNITY HEALTH SERVICES-3045</b>							
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	\$ 34,224	1	\$ 34,224	\$	
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	42,864	1	42,864		
3437	DIRECTOR OF NUTRITION.....	1	48,936	1	48,936		
3403	DIRECTOR OF SPEECH AND HEARING SERVICES.....	1	41,052	1	41,052		
3386	SUPERVISING PHYSICIAN.....	1,080M	34,40M	1,080M	34,40M		
3350	BUREAU CHIEF-HEALTH.....	1	65,770	1	65,770	1	64,480
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	41,052	1	41,052	1	38,928
3753	PUBLIC HEALTH NURSE III.....	2	48,264	2	48,264	2	43,052
3364	MEDICAL SERVICE PROVIDER.....		2,277,624		2,277,624		2,277,624
3363	PHYSICIAN.....					1,820M	29,52M
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES...	1	26,38M	1	26,38M		
2157	CODE ENFORCEMENT INSPECTOR I.....	1	27,852	1	27,852	1	27,852
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.....	1	44,808	1	44,808		
0903	AUDIO-VISION TESTER.....	5	17,280	5	17,280		
0805	SECRETARY.....	1	24,300	1	24,300	1	22,908
0805	SECRETARY.....	1	21,000	1	21,000	1	19,764
0430	CLERK III.....	1	19,044	1	19,044	1	17,988
0430	CLERK III.....	1	18,168	1	18,168		
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	2	17,280	2	17,280	3	16,296
0429	CLERK II.....	1	16,464	1	16,464		
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		3,398		3,398		4,116
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>3,076,183</b>	<b>25</b>	<b>3,076,183</b>	<b>13</b>	<b>2,708,298</b>
<b>DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3050</b>							
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	49,000	1	49,000	1	44,368
3596	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....					1	40,644
3440	DIRECTOR OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1	46,836	1	46,836	1	44,364
3437	DIRECTOR OF NUTRITION.....					1	46,368
3232	SUPERVISING DENTIST.....	1	24,216	1	24,216	1	24,216
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES...	1	25,71M	1	25,71M	1	25,71M
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.....					1	42,444
0825	PRINCIPAL STENOGRAPHER.....	1	22,044	1	22,044	1	21,828
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....						1,452
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>137,836</b>	<b>4</b>	<b>137,836</b>	<b>9</b>	<b>383,088</b>
<b>CITY COMMUNITY HEALTH SERVICES-3055</b>							
3753	PUBLIC HEALTH NURSE III.....	1	43,092	1	43,092	1	41,052
3752	PUBLIC HEALTH NURSE II.....	1	41,052	1	41,052	1	39,096
3752	PUBLIC HEALTH NURSE II.....	1	29,112	1	29,112	1	35,448
3752	PUBLIC HEALTH NURSE II.....	1	27,744	1	27,744	3	27,744
3752	PUBLIC HEALTH NURSE II.....	4	25,152	4	25,152	1	26,424
3752	PUBLIC HEALTH NURSE II.....					1	25,152
3751	PUBLIC HEALTH NURSE I.....	1	37,200	1	37,200	1	37,200
3751	PUBLIC HEALTH NURSE I.....	2	29,112	2	29,112	2	27,744
3751	PUBLIC HEALTH NURSE I.....	2	27,744	2	27,744	2	26,424
3751	PUBLIC HEALTH NURSE I.....	1	26,424	1	26,424	1	25,152
3751	PUBLIC HEALTH NURSE I.....	19	25,152	19	25,152	16	23,952
3751	PUBLIC HEALTH NURSE I.....	3	23,952	3	23,952	21	22,800
3751	PUBLIC HEALTH NURSE I.....	15	22,800	15	22,800		
3743	PUBLIC HEALTH AIDE.....	3	19,044	3	19,044	3	18,852
3743	PUBLIC HEALTH AIDE.....	1	18,168	1	18,168	1	17,988
3743	PUBLIC HEALTH AIDE.....	1	15,684	1	15,684	1	15,528
3743	PUBLIC HEALTH AIDE.....	1	13,572	1	13,572		
	SCHEDULE SALARY ADJUSTMENTS.....		24,628		24,628		26,182

BUDGET DOCUMENT FOR YEAR 1989  
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Positions and Salaries - Continued

Code	Position	1988		1989		1988		
		Meyer's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate	
<b>CITY COMMUNITY HEALTH SERVICES-3055</b>		<b>CONTINUED</b>						
SECTION TOTAL.....		57	1,439,872	57	1,439,872	58	1,399,378	
<b>DIVISION OF HEALTH EDUCATION-3060</b>								
3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS.....	1	42,864	1	42,864	1	40,644	
3453	SUPERVISOR OF PHYSICAL FITNESS.....	1	41,052	1	41,052	1	40,644	
3421	HEALTH EDUCATOR III.....	1	23,136	1	23,136	1	26,556	
3420	HEALTH EDUCATOR II.....	1	19,044	1	19,044			
3419	HEALTH EDUCATOR I.....					1	17,112	
0820	PHOTOGRAPHIC TECHNICIAN.....	1	19,044	1	19,044			
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168	2	17,112	
0805	SECRETARY.....	1	19,044	1	19,044			
0655	PHOTOGRAPHER I.....					1	17,988	
0414	INQUIRY AIDE II.....	1	18,168	1	18,168	1	17,988	
0308	STAFF ASSISTANT.....	1	29,568	1	29,568			
	SCHEDULE SALARY ADJUSTMENTS.....		2,432		2,432		3,675	
SECTION TOTAL.....		8	232,520	9	232,520	8	198,831	
<b>ENGLEWOOD HEALTH SERVICE CENTER-3085</b>								
3753	PUBLIC HEALTH NURSE III.....	1	45,264	1	45,264	1	43,092	
3752	PUBLIC HEALTH NURSE II.....	1	30,588	1	30,588	1	29,112	
3752	PUBLIC HEALTH NURSE II.....	1	23,952	1	23,952	1	26,424	
3751	PUBLIC HEALTH NURSE I.....	2	37,200	2	37,200	2	37,200	
3751	PUBLIC HEALTH NURSE I.....	1	35,448	1	35,448	1	35,448	
3751	PUBLIC HEALTH NURSE I.....	1	27,744	1	27,744			
3750	CLINIC NURSE.....	2	30,588	2	30,588	2	30,588	
3750	CLINIC NURSE.....	1	29,112	1	29,112	1	27,744	
3750	CLINIC NURSE.....	1	25,152	1	25,152	1	23,952	
3750	CLINIC NURSE.....	2	23,952	2	23,952	3	22,800	
3750	CLINIC NURSE.....	1	20,664	1	20,664			
3750	CLINIC NURSE.....	720H	11,35H	720H	11,35H	720H	11,35H	
3743	PUBLIC HEALTH AIDE.....	1	19,044	1	19,044	1	17,988	
3743	PUBLIC HEALTH AIDE.....					1	18,852	
3613	LICENSED PRACTICAL NURSE.....	1	17,280	1	17,280	1	19,764	
3611	NURSES AIDE.....	1	17,280	1	17,280	1	17,112	
3611	NURSES AIDE.....	4	15,684	4	15,684	4	15,528	
3611	NURSES AIDE.....	1	14,916	1	14,916	1	14,772	
3421	HEALTH EDUCATOR III.....	1	24,300	1	24,300	1	22,908	
3363	PHYSICIAN.....	16,238H	29,82H	16,238H	29,82H	16,238H	29,52H	
3348	MEDICAL DIRECTOR.....	1	35,55H	1	35,55H	1	32,52H	
3213	DENTAL ASSISTANT.....	1	19,956	1	19,956	1	18,852	
3213	DENTAL ASSISTANT.....	1	19,044	1	19,044	1	17,112	
3213	DENTAL ASSISTANT.....	1	18,168	1	18,168	1	17,988	
3210	DENTAL HYGIENIST.....	1	24,300	1	24,300	1	22,908	
3169	MEDICAL X-RAY TECHNICIAN II.....	1	32,588	1	32,588	1	32,244	
3166	MEDICAL EQUIPMENT TECHNICIAN.....					1	29,280	
3133	MEDICAL TECHNOLOGIST I.....	1	19,956	1	19,956	1	26,556	
3130	LABORATORY TECHNICIAN III.....	1	19,044	1	19,044	1	17,988	
3130	LABORATORY TECHNICIAN III.....	1	18,168	1	18,168			
3128	LABORATORY TECHNICIAN I.....	1	13,572	1	13,572	1	13,440	
3118	PHARMACY HELPER.....	1	19,956	1	19,956	1	18,852	
3117	PHARMACIST.....	1	37,608	1	37,608	1	35,568	
3116	CHIEF PHARMACIST.....	1	48,936	1	48,936	1	48,456	
3106	CARDIOVASCULAR TECHNICIAN II.....	1	25,524	1	25,524	1	24,060	
3105	CARDIOVASCULAR TECHNICIAN I.....	1	14,220	1	14,220	1	21,828	
0903	AUDIO-VISION TESTER.....	1	18,168	1	18,168	1	17,988	
0903	AUDIO-VISION TESTER.....					3	16,296	
0903	AUDIO-VISION TESTER.....					1	17,112	
0836	SENIOR TYPIST.....	1	18,464	1	18,464	1	16,296	
0689	REMOTE TERMINAL OPERATOR.....	1	18,168	1	18,168	1	17,112	
0669	REMOTE TERMINAL OPERATOR.....	1	17,280	1	17,280	1	16,296	
0650	MEDICAL RECORDS TECHNICIAN.....	1	19,044	1	19,044	1	17,988	

BUDGET DOCUMENT FOR YEAR 1989  
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Positions and Salaries - Continued

Code	Positions	1988				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED</b>							
3431	CLERK IV	3	19,956	3	19,956	3	18,852
3431	CLERK IV	1	18,168	1	18,168		
3430	CLERK III	1	22,044	1	22,044	1	21,828
3430	CLERK III	1	19,956	1	19,956	1	18,852
3429	CLERK II	2	19,956	2	19,956	2	18,852
3429	CLERK II	1	19,044	1	19,044	1	17,988
3429	CLERK II	2	18,168	2	18,168	2	17,112
3429	CLERK II	6	17,280	6	17,280	7	16,296
3429	CLERK II	4	16,464	4	16,464	4	15,528
3429	CLERK II	2	14,220	2	14,220	2	13,440
3429	CLERK II	1	12,984	1	12,984		
	SCHEDULE SALARY ADJUSTMENTS		15,171		15,171		15,250
	SECTION TOTAL	68	2,034,508	68	2,034,508	70	2,019,333
<b>WEST TOWN HEALTH SERVICE CENTER-3070</b>							
3752	PUBLIC HEALTH NURSE II					1	29,112
3751	PUBLIC HEALTH NURSE I	1	26,424	1	26,424	3	26,424
3751	PUBLIC HEALTH NURSE I					2	25,152
3751	PUBLIC HEALTH NURSE I					1	23,952
3751	PUBLIC HEALTH NURSE I					2	22,800
3750	CLINIC NURSE	2	32,124	2	32,124	1	32,124
3750	CLINIC NURSE	3	30,588	3	30,588	4	30,588
3750	CLINIC NURSE	1	25,152	1	25,152	1	23,952
3750	CLINIC NURSE	1	22,800	1	22,800	1	21,732
3750	CLINIC NURSE	1	20,664	1	20,664	1	20,664
3613	LICENSED PRACTICAL NURSE	1	22,044	1	22,044	1	20,796
3613	LICENSED PRACTICAL NURSE	1	21,000	1	21,000	1	19,764
3613	LICENSED PRACTICAL NURSE	2	19,956	2	19,956	2	18,852
3613	LICENSED PRACTICAL NURSE	1	19,044	1	19,044	1	17,988
3611	NURSES AIDE	2	16,464	2	16,464	1	16,296
3611	NURSES AIDE	1	15,684	1	15,684	2	15,528
3611	NURSES AIDE	2	14,916	2	14,916	2	14,772
3420	HEALTH EDUCATOR II	1	22,044	1	22,044	1	20,796
3420	HEALTH EDUCATOR II	1	21,000	1	21,000	1	19,764
3363	PHYSICIAN	15,478H	29,82H	15,478H	29,82H	15,478H	29,52H
3346	MEDICAL DIRECTOR	1	36,70H	1	36,70H	1	35,52H
3213	DENTAL ASSISTANT	2	18,168	2	18,168	2	17,112
3203	DENTIST	3	22,94H	3	22,94H	2	22,71H
3178	MICROBIOLOGIST III	1	34,224	1	34,224	1	33,888
3163	X-RAY TECHNICIAN	1	19,956	1	19,956	1	19,764
3130	LABORATORY TECHNICIAN III					1	17,112
3129	LABORATORY TECHNICIAN II	1	14,220	1	14,220		
3118	PHARMACY HELPER	2	19,044	2	19,044	1	18,852
3117	PHARMACIST	1	37,608	1	37,608	1	26,556
3117	PHARMACIST	1	29,568	1	29,568		
1805	STOCKHANDLER	1	18,168	1	18,168	1	17,988
0826	PRINCIPAL TYPIST	1	19,044	1	19,044	1	18,852
0669	REMOTE TERMINAL OPERATOR	2	17,280	2	17,280	2	16,296
0580	MEDICAL RECORDS TECHNICIAN	1	17,280	1	17,280	1	16,296
0431	CLERK IV	3	19,044	3	19,044	3	17,988
0431	CLERK IV	1	17,280	1	17,280		
0429	CLERK II	4	17,280	4	17,280	4	16,296
0429	CLERK II	6	16,464	6	16,464	8	15,528
0429	CLERK II	2	15,684	2	15,684		
0429	CLERK II	2	12,984	2	12,984		
0301	ADMINISTRATIVE ASSISTANT I	1	19,956	1	19,956	1	19,764
	SCHEDULE SALARY ADJUSTMENTS		10,211		10,211		15,571
	SECTION TOTAL	58	1,780,228	58	1,780,228	60	1,799,832

BUDGET DOCUMENT FOR YEAR 1989  
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Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>LOWER WEST HEALTH SERVICE CENTER-3075</b>							
3754	PUBLIC HEALTH NURSE IV.....	1	37,200	1	37,200	1	37,200
3752	PUBLIC HEALTH NURSE II.....					1	29,112
3751	PUBLIC HEALTH NURSE I.....	2	35,448	2	35,448	2	35,448
3751	PUBLIC HEALTH NURSE I.....	1	25,152	1	25,152	1	33,756
3750	CLINIC NURSE.....	3	30,588	3	30,588	3	30,588
3750	CLINIC NURSE.....	1	20,664	1	20,664	1	21,732
3746	SUPERVISING CLINIC NURSE.....	1	39,096	1	39,096	1	37,200
3746	SUPERVISING CLINIC NURSE.....	1	33,756	1	33,756	1	32,124
3743	PUBLIC HEALTH AIDE.....	2	19,044	2	19,044	3	17,988
3743	PUBLIC HEALTH AIDE.....	1	18,168	1	18,168	1	13,440
3613	LICENSED PRACTICAL NURSE.....	6	19,956	6	19,956	6	18,852
3611	NURSES AIDE.....	1	18,168	1	18,168	1	17,112
3611	NURSES AIDE.....	4	15,684	4	15,684	4	15,528
3611	NURSES AIDE.....	1	14,916	1	14,916	1	14,772
3611	NURSES AIDE.....					1	11,664
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	37,608	1	37,608	1	37,236
3421	HEALTH EDUCATOR III.....					1	21,828
3405	SPEECH PATHOLOGIST.....	1	31,032	1	31,032	1	30,720
3363	PHYSICIAN.....	15,342H	29,82H	15,342H	29,82H	15,342H	29,52H
3213	DENTAL ASSISTANT.....	1	18,168	1	18,168	1	17,112
3203	DENTIST.....	1	24,67H	1	24,67H	1	24,21H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	28,128	1	28,128	1	27,852
3130	LABORATORY TECHNICIAN III.....	1	23,136	1	23,136	1	22,908
3129	LABORATORY TECHNICIAN II.....	1	15,684	1	15,684	1	14,772
3118	PHARMACY HELPER.....	1	19,044	1	19,044	1	18,852
3117	PHARMACIST.....	1	26,820	1	26,820	1	27,852
3117	PHARMACIST.....					1	26,556
1805	STOCKHANDLER.....	1	15,684	1	15,684	1	15,528
0903	AUDIO-VISION TESTER.....	1	18,168	1	18,168	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	19,044	1	19,044	1	17,988
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,000	1	21,000	1	20,796
0431	CLERK IV.....	2	19,044	2	19,044	2	17,988
0429	CLERK II.....	7	17,280	7	17,280	7	16,296
0429	CLERK II.....	7	16,464	7	16,464	7	15,528
0308	STAFF ASSISTANT.....	1	28,128	1	28,128	1	27,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	17,968
	SCHEDULE SALARY ADJUSTMENTS.....		6,725		6,725		10,463
	<b>SECTION TOTAL.....</b>	<b>56</b>	<b>1,689,874</b>	<b>56</b>	<b>1,689,874</b>	<b>61</b>	<b>1,775,279</b>
<b>LAKEVIEW HEALTH SERVICE CENTER-3080</b>							
3750	CLINIC NURSE.....	1	32,124	1	32,124	1	32,124
3750	CLINIC NURSE.....	1	30,588	1	30,588	1	30,588
3750	CLINIC NURSE.....	1	29,112	1	29,112	1	27,744
3750	CLINIC NURSE.....	1,022H	12,53H	1,022H	12,53H	1,022H	12,53H
3613	LICENSED PRACTICAL NURSE.....	1	19,956	1	19,956	1	18,852
3611	NURSES AIDE.....	2	14,916	2	14,916	2	14,772
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	37,608	1	37,608	1	35,568
3421	HEALTH EDUCATOR III.....					1	26,556
3363	PHYSICIAN.....	8,344H	29,82H	8,344H	29,82H	8,344H	29,52H
3232	SUPERVISING DENTIST.....	1	24,67H	1	24,67H		
3213	DENTAL ASSISTANT.....	1	18,168	1	18,168		
3203	DENTIST.....	1	22,94H	1	22,94H	1	22,71H
3163	X-RAY TECHNICIAN.....	1	19,956	1	19,956	1	19,764
3135	MEDICAL TECHNOLOGIST III.....	1	26,820	1	26,820		
3118	PHARMACY HELPER.....	1	17,280	1	17,280	1	17,112
3117	PHARMACIST.....	1	37,608	1	37,608	1	37,236
1805	STOCKHANDLER.....	1	14,916	1	14,916	1	14,772
0826	PRINCIPAL TYPIST.....	1	22,044	1	22,044	1	21,828
0683	TELEPHONE OPERATOR.....	1	19,956	1	19,956	1	19,764
0580	MEDICAL RECORDS TECHNICIAN.....	1	21,000	1	21,000	1	20,796
0580	MEDICAL RECORDS TECHNICIAN.....	1	19,956	1	19,956	1	19,764



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Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>LAKEVIEW HEALTH SERVICE CENTER-3080 - CONTINUED</b>							
0431	CLERK IV.....	1	19,956	1	19,956	1	18,852
0431	CLERK IV.....	2	19,044	2	19,044	2	17,988
0429	CLERK II.....	2	17,280	2	17,280	2	16,296
0429	CLERK II.....	2	16,464	2	16,464	2	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,647		3,647		3,150
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>884,882</b>	<b>28</b>	<b>884,882</b>	<b>24</b>	<b>798,087</b>
<b>HOLMAN HEALTH SERVICE CENTER-3085</b>							
3782	NURSE CLINICIAN.....	1	35,448	1	35,448	1	35,448
3751	PUBLIC HEALTH NURSE I.....	1	30,588	1	30,588	1	29,112
3751	PUBLIC HEALTH NURSE I.....	1	27,744	1	27,744	1	23,952
3751	PUBLIC HEALTH NURSE I.....	1	25,152	1	25,152		
3750	CLINIC NURSE.....	1	29,112	1	29,112	1	26,424
3611	NURSES AIDE.....	1	15,684	1	15,684	1	14,772
3420	HEALTH EDUCATOR II.....	1	23,136	1	23,136	1	22,908
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	24,300	1	24,300	1	26,556
3363	PHYSICIAN.....	5,886H	32,11H	5,886H	32,11H	5,886H	31,52H
3348	MEDICAL DIRECTOR.....	1	36,70H	1	36,70H	1	35,52H
3213	DENTAL ASSISTANT.....	1	18,168	1	18,168	2	17,112
3203	DENTIST.....	2	22,94H	2	22,94H	2	22,71H
3117	PHARMACIST.....					1	37,236
0669	REMOTE TERMINAL OPERATOR.....					1	14,076
0431	CLERK IV.....	2	19,044	2	19,044	2	17,988
0429	CLERK II.....	2	16,464	2	16,464	1	16,296
0429	CLERK II.....					1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		6,230		6,230		3,760
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>684,040</b>	<b>18</b>	<b>684,040</b>	<b>18</b>	<b>686,913</b>
<b>SOUTH LAWDALE HEALTH CLINIC-3090</b>							
3782	NURSE CLINICIAN.....	1	37,200	1	37,200	1	37,200
3750	CLINIC NURSE.....	1	26,424	1	26,424	1	25,152
3750	CLINIC NURSE.....		12,53H		12,53H	910H	11,35H
3750	CLINIC NURSE.....	910H	11,35H	910H	11,35H		
3746	SUPERVISING CLINIC NURSE.....	1	35,448	1	35,448	1	33,756
3613	LICENSED PRACTICAL NURSE.....	1	22,044	1	22,044	1	20,796
3613	LICENSED PRACTICAL NURSE.....	1	21,000	1	21,000	1	19,764
3613	LICENSED PRACTICAL NURSE.....	1	19,956	1	19,956	1	18,852
3611	NURSES AIDE.....	1	18,168	1	18,168	1	17,988
3611	NURSES AIDE.....	2	17,280	2	17,280	1	17,112
3611	NURSES AIDE.....	1	16,464	1	16,464	2	16,296
3611	NURSES AIDE.....	1	15,684	1	15,684	1	15,528
3420	HEALTH EDUCATOR II.....	1	24,300	1	24,300	1	22,908
3363	PHYSICIAN.....	12,447H	29,82H	12,447H	29,82H	12,447H	29,52H
3130	LABORATORY TECHNICIAN III.....	1	24,300	1	24,300	1	22,908
3130	LABORATORY TECHNICIAN III.....	1	23,136	1	23,136	1	21,828
0903	AUDIO-VISION TESTER.....					1	20,796
0669	REMOTE TERMINAL OPERATOR.....	1	18,168	1	18,168	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916	1	16,296
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,168	1	18,168	1	17,988
0431	CLERK IV.....	1	19,044	1	19,044	1	17,112
0431	CLERK IV.....	1	18,168	1	18,168		
0429	CLERK II.....	1	17,280	1	17,280	1	18,852
0429	CLERK II.....	2	16,464	2	16,464	1	16,296
0429	CLERK II.....					2	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,643		1,643		2,448
	<b>SECTION TOTAL.....</b>	<b>22</b>	<b>840,498</b>	<b>22</b>	<b>840,498</b>	<b>23</b>	<b>842,104</b>

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Positions and Salaries - Continued

Code	Positions	1989				1988	
		Meyer's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>WEST GARFIELD CLINIC-3095</b>							
3752	PUBLIC HEALTH NURSE II.....	1	30,588	1	30,588		
3751	PUBLIC HEALTH NURSE I.....	2	27,744	2	27,744		
3751	PUBLIC HEALTH NURSE I.....	1	26,424	1	26,424		
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,044	1	22,044	1	20,796
3363	PHYSICIAN.....	3,810M	29,82H	3,810M	29,82H	3,810M	29,52H
3203	DENTIST.....	2	22,94H	2	22,94H	2	22,71H
0429	CLERK II.....	1	15,684	1	15,684	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		1,709		1,709		3,415
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>358,148</b>	<b>8</b>	<b>358,148</b>	<b>4</b>	<b>244,111</b>
<b>SOUTH CHICAGO HEALTH CLINIC-3100</b>							
3782	NURSE CLINICIAN.....	1	35,448	1	35,448	1	35,448
3753	PUBLIC HEALTH NURSE III.....	1	37,200	1	37,200	1	35,448
3750	CLINIC NURSE.....	1	32,124	1	32,124	1	30,588
3750	CLINIC NURSE.....	1	30,588	1	30,588	1	29,112
3750	CLINIC NURSE.....	1	25,152	1	25,152	1	23,952
3750	CLINIC NURSE.....	1,820M	11,35H	1,820M	11,35H	1,820M	11,35H
3611	NURSES AIDE.....	1	15,684	1	15,684	1	15,528
3611	NURSES AIDE.....	1	14,916	1	14,916	1	14,772
3420	HEALTH EDUCATOR II.....	1	19,044	1	19,044		
3419	HEALTH EDUCATOR I.....					1	17,112
3363	PHYSICIAN.....	9,302M	29,82H	9,302M	29,82H	9,302M	29,52H
3213	DENTAL ASSISTANT.....	1	19,044	1	19,044	1	17,988
3203	DENTIST.....	1	22,94H	1	22,94H	1	22,71H
3130	LABORATORY TECHNICIAN III.....	1	25,524	1	25,524	1	25,272
0431	CLERK IV.....	2	19,044	2	19,044	2	17,988
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
0429	CLERK II.....	1	15,684	1	15,684	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		951		951		4,274
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>708,200</b>	<b>17</b>	<b>708,200</b>	<b>17</b>	<b>690,758</b>
<b>ROSELAND HEALTH CLINIC-3105</b>							
3782	NURSE CLINICIAN.....	1	35,448	1	35,448		
3782	NURSE CLINICIAN.....	1	33,756	1	33,756		
3750	CLINIC NURSE.....	1	29,112	1	29,112	1	27,744
3750	CLINIC NURSE.....	1	23,952	1	23,952	1	22,800
3750	CLINIC NURSE.....	6	20,664	6	20,664		
3746	SUPERVISING CLINIC NURSE.....	1	23,952	1	23,952		
3611	NURSES AIDE.....	4	11,784	4	11,784	1	14,772
3369	PHYSICIAN SPECIALIST.....	6,120M	33,26H	6,120M	33,26H		
3213	DENTAL ASSISTANT.....	1	14,220	1	14,220		
3203	DENTIST.....	1	22,94H	1	22,94H		
3167	MEDICAL X-RAY TECHNICIAN I.....	2	17,280	2	17,280		
3133	MEDICAL TECHNOLOGIST I.....	1	26,820	1	26,820		
3133	MEDICAL TECHNOLOGIST I.....	1	19,956	1	19,956		
3116	PHARMACY HELPER.....	1	14,220	1	14,220		
3117	PHARMACIST.....	2	26,820	2	26,820		
0550	MEDICAL RECORDS TECHNICIAN.....	1	14,220	1	14,220		
0431	CLERK IV.....	2	17,280	2	17,280		
0430	CLERK III.....	1	17,280	1	17,280	1	16,296
0429	CLERK II.....	1	18,168	1	18,168		
0429	CLERK II.....	5	12,984	5	12,984		
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,220	1	14,220		
	SCHEDULE SALARY ADJUSTMENTS.....		11,303		11,303		2,461
	<b>SECTION TOTAL.....</b>	<b>35</b>	<b>905,778</b>	<b>35</b>	<b>905,778</b>	<b>4</b>	<b>84,073</b>

BUDGET DOCUMENT FOR YEAR 1989  
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Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>SOUTHWEST ADULT HEALTH CENTER-3110</b>							
3750	CLINIC NURSE.....	1	33,756	1	33,756	1	33,756
3613	LICENSED PRACTICAL NURSE.....	1	22,044	1	22,044	1	20,798
3363	PHYSICIAN.....	1,821M	29,82M	1,821M	29,82M	1,821M	29,52M
3130	LABORATORY TECHNICIAN III.....	1	23,136	1	23,136	1	22,908
0429	CLERK II.....	1	15,684	1	15,684	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		86		86		756
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>149,008</b>	<b>4</b>	<b>149,008</b>	<b>4</b>	<b>148,744</b>
<b>EMPLOYEE HEALTH SERVICE-3115</b>							
3788	SPECIAL NURSE CONSULTANT III.....					1	32,124
3750	CLINIC NURSE.....	1	32,124	1	32,124	1	32,124
3613	LICENSED PRACTICAL NURSE.....					1	20,798
3472	CLINIC ADMINISTRATOR.....	1	32,568	1	32,568		
3363	PHYSICIAN.....	2,080M	29,82M	2,080M	29,82M	2,080M	29,52M
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	16,296
0429	CLERK II.....	1	19,956	1	19,956	1	18,852
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,496		1,496		1,536
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>181,914</b>	<b>5</b>	<b>181,914</b>	<b>6</b>	<b>199,428</b>
<b>NORTH PARK VILLAGE-3120</b>							
3733	PUBLIC HEALTH NURSE III.....	1	27,744	1	27,744	1	41,052
3751	PUBLIC HEALTH NURSE I.....					1	22,800
3743	PUBLIC HEALTH AIDE.....					1	14,772
3613	LICENSED PRACTICAL NURSE.....	1	19,044	1	19,044	1	17,988
3421	HEALTH EDUCATOR III.....	1	28,128	1	28,128	1	27,852
3363	PHYSICIAN.....	1,820M	29,82M	1,820M	29,82M	1,820M	29,52M
3130	LABORATORY TECHNICIAN III.....	1	22,044	1	22,044	1	21,828
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,956	1	19,956	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,252		2,252		4,194
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>173,440</b>	<b>5</b>	<b>173,440</b>	<b>7</b>	<b>223,064</b>
<b>UPTOWN HEALTH SERVICE CENTER-3125</b>							
3988	PROGRAM DEVELOPMENT COORDINATOR.....					1	32,244
3754	PUBLIC HEALTH NURSE IV.....	1	43,092	1	43,092	1	41,052
3751	PUBLIC HEALTH NURSE I.....	1	25,152	1	25,152		
3750	CLINIC NURSE.....	3,770M	11,35M	3,770M	11,35M	3,770M	11,35M
3611	NURSES AIDE.....	1	14,916	1	14,916	1	14,076
3421	HEALTH EDUCATOR III.....	1	26,820	1	26,820	1	25,272
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,044	1	22,044	1	20,798
3403	DIRECTOR OF SPEECH AND HEARING SERVICES.....					1	40,644
3363	PHYSICIAN.....	1,820M	33,26M	1,820M	33,26M		
3213	DENTAL ASSISTANT.....	1	19,044	1	19,044	1	17,988
3203	DENTIST.....	1	22,94M	1	22,94M	1	22,71M
3169	MEDICAL X-RAY TECHNICIAN II.....	1	28,128	1	28,128	1	26,556
3130	LABORATORY TECHNICIAN III.....	1	23,136	1	23,136	1	22,908
3117	PHARMACIST.....	1	37,608	1	37,608	1	37,236
0903	AUDIO-VISION TESTER.....	1	18,168	1	18,168	1	17,112
0903	AUDIO-VISION TESTER.....					2	16,296
0431	CLERK IV.....					1	17,988
0431	CLERK IV.....					1	17,112
0429	CLERK II.....	1	17,280	1	17,280	2	16,296
0429	CLERK II.....	2	16,464	2	16,464	2	15,528
0429	CLERK II.....	1	12,984	1	12,984		
	SCHEDULE SALARY ADJUSTMENTS.....		2,264		2,264		
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>473,688</b>	<b>15</b>	<b>473,688</b>	<b>20</b>	<b>516,342</b>
<b>WEST SIDE CENTER-3140</b>							
3782	NURSE CLINICIAN.....					1	35,448
3782	NURSE CLINICIAN.....					1	33,756
3366	SUPERVISING PHYSICIAN.....					1,080M	33,52M
3133	MEDICAL TECHNOLOGIST I.....					1	26,556
0429	CLERK II.....					1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....						748

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Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>WEST SIDE CENTER-3140 - CONTINUED</b>							
	<b>SECTION TOTAL</b>					4	148,822
<b>WOODLAWN NHC-3185</b>							
3752	PUBLIC HEALTH NURSE II	1	30,588	1	30,588		
3751	PUBLIC HEALTH NURSE I	1	37,200	1	37,200		
3743	PUBLIC HEALTH AIDE	1	19,044	1	19,044		
3411	PUBLIC HEALTH NUTRITIONIST II	1	22,044	1	22,044	1	20,796
3363	PHYSICIAN	1,948H	29,82H	1,948H	29,82H	1,948H	29,52H
3348	MEDICAL DIRECTOR	1	35,55H	1	35,55H	1	34,52H
3169	MEDICAL X-RAY TECHNICIAN II	1	28,128	1	28,128	1	28,558
0431	CLERK IV	1	19,044	1	19,044	1	17,988
0429	CLERK II					1	15,528
	SCHEDULE SALARY ADJUSTMENTS		2,196		2,196		
	<b>SECTION TOTAL</b>	7	288,855	7	288,855	5	208,794
	<b>DIVISION TOTAL</b>	437	\$18,028,431	437	\$18,028,431	413	\$15,055,117

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF HEALTH  
MENTAL HEALTH

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate	
<b>BUREAU OF MENTAL HEALTH-3215</b>					
9648	DEPUTY COMMISSIONER OF HEALTH- MENTAL HEALTH.....	1 \$ 63,513	1 \$ 63,513	1 \$ 61,850	
3350	BUREAU CHIEF-HEALTH.....	1 56,200	1 56,200	1 53,952	
3581	COORDINATOR OF MENTAL HEALTH INFORMATION AND EDUCATION.....	1 34,224	1 34,224	1 32,244	
3401	PROGRAM PLANNER.....	1 42,864	1 42,864	1 40,644	
1342	PERSONNEL ASSISTANT III.....	1 26,820	1 26,820	1 26,556	
0825	PRINCIPAL STENOGRAPHER.....	1 19,956	1 19,956	1 19,764	
0430	CLERK III.....	1 22,044	1 22,044	1 20,796	
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1 48,456	1 48,456	1 48,456	
0302	ADMINISTRATIVE ASSISTANT II.....	1 18,852	1 18,852	1 18,852	
	SCHEDULE SALARY ADJUSTMENTS.....	1,307	1,307	1,354	
	SECTION TOTAL.....	7 286,928	7 286,928	9 324,288	
<b>NORTH RIVER MENTAL HEALTH CENTER-3220</b>					
3750	CLINIC NURSE.....	1 29,112	1 29,112	1 27,744	
3583	DIRECTOR MENTAL HEALTH CENTER.....	1 44,808	1 44,808	1 42,444	
3534	CLINICAL THERAPIST III.....	1 37,608	1 37,608	1 37,236	
3534	CLINICAL THERAPIST III.....	1 35,928	1 35,928	1 33,888	
3533	CLINICAL THERAPIST II.....	1 31,032	1 31,032	1 30,720	
3384	PSYCHIATRIST.....	1,560H 33,26H	1,560H 33,26H	1,560H 32,52H	
0825	PRINCIPAL STENOGRAPHER.....	1 19,956	1 19,956	1 19,764	
0431	CLERK IV.....	1 19,956	1 19,956	1 18,852	
	SCHEDULE SALARY ADJUSTMENTS.....	903	903	2,123	
	SECTION TOTAL.....	7 271,189	7 271,189	7 263,502	
<b>LAKEVIEW MENTAL HEALTH CENTER-3225</b>					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1 23,136	1 23,136	1 21,828	
3583	DIRECTOR MENTAL HEALTH CENTER.....	1 44,808	1 44,808	1 44,364	
3534	CLINICAL THERAPIST III.....	2 37,608	2 37,608	2 37,236	
3534	CLINICAL THERAPIST III.....	1 34,224	1 34,224	1 32,244	
3532	CLINICAL THERAPIST I.....	1 26,820	1 26,820	1 26,556	
3532	CLINICAL THERAPIST I.....	1 23,136	1 23,136	1 21,828	
3532	CLINICAL THERAPIST I.....	1 22,044	1 22,044	1 20,796	
3384	PSYCHIATRIST.....	1,509H 33,26H	1,509H 33,26H	1,509H 32,52H	
0825	PRINCIPAL STENOGRAPHER.....	1 21,000	1 21,000	1 19,764	
0431	CLERK IV.....	1 19,044	1 19,044	1 17,988	
	SCHEDULE SALARY ADJUSTMENTS.....	2,811	2,811	3,378	
	SECTION TOTAL.....	10 342,428	10 342,428	10 332,289	
<b>NORTHWEST MENTAL HEALTH CENTER-3230</b>					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1 23,136	1 23,136	1 21,828	
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1 18,168	1 18,168	1 15,528	
3583	DIRECTOR MENTAL HEALTH CENTER.....	1 46,836	1 46,836	1 46,368	
3587	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1 41,052	1 41,052	1 40,644	
3534	CLINICAL THERAPIST III.....	1 37,608	1 37,608	1 35,568	
3534	CLINICAL THERAPIST III.....	1 34,224	1 34,224	1 32,244	
3533	CLINICAL THERAPIST II.....	2 31,032	2 31,032	1 30,720	
3533	CLINICAL THERAPIST II.....	1 29,280	1 29,280	1 29,280	
3384	PSYCHIATRIST.....	1,273H 33,26H	1,273H 33,26H	1,273H 32,52H	
0431	CLERK IV.....	1 19,044	1 19,044	1 17,988	
0429	CLERK II.....	1 16,464	1 16,464	1 15,528	
0302	ADMINISTRATIVE ASSISTANT II.....	1 19,044	1 19,044	1 17,988	
	SCHEDULE SALARY ADJUSTMENTS.....	1,503	1,503	3,191	
	SECTION TOTAL.....	11 381,483	11 381,483	11 348,273	

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Position	1988		1989		1988	
		Mayer's Recommendation	Rate	Departmental Request	Rate	Appropriation	Rate
		No.		No.		No.	
<b>LOWER NORTH MENTAL HEALTH CENTER-3235</b>							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	32,568	1	32,568	1	32,244
3534	CLINICAL THERAPIST III.....	1	34,224	1	34,224	1	32,244
3533	CLINICAL THERAPIST II.....	1	24,300	1	24,300	1	22,908
3384	PSYCHIATRIST.....	985H	33,26H	985H	33,26H	985H	32,52H
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,000	1	21,000	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		2,103		2,103		3,057
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>148,958</b>	<b>4</b>	<b>148,958</b>	<b>4</b>	<b>143,281</b>
<b>LAWDALE MENTAL HEALTH CENTER-3240</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,000	1	21,000	1	20,796
3567	COMMUNITY MENTAL HEALTH WORKER II.....					1	19,764
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	19,956	1	19,956	1	19,764
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,312	1	39,312	1	38,928
3534	CLINICAL THERAPIST III.....	1	37,608	1	37,608	1	37,236
3533	CLINICAL THERAPIST II.....	1	28,128	1	28,128	1	26,556
3384	PSYCHIATRIST.....	2,350H	33,26H	2,350H	33,26H	2,350H	32,52H
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	16,296
0431	CLERK IV.....	1	17,280	1	17,280	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		738		738		
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>258,167</b>	<b>7</b>	<b>258,167</b>	<b>8</b>	<b>273,750</b>
<b>BACK OF THE YARDS MENTAL HEALTH CENTER-3245</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,136	1	23,136	1	21,828
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,168	1	18,168	1	16,296
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808	1	44,808	1	44,364
3534	CLINICAL THERAPIST III.....	1	29,568	1	29,568	1	27,852
3533	CLINICAL THERAPIST II.....	3	31,032	3	31,032	2	30,720
3533	CLINICAL THERAPIST II.....					1	29,280
3384	PSYCHIATRIST.....	734H	33,26H	734H	33,26H	734H	32,52H
0825	PRINCIPAL STENOGRAPHER.....	1	18,168	1	18,168	1	17,988
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,348		2,348		1,362
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>272,748</b>	<b>9</b>	<b>272,748</b>	<b>9</b>	<b>262,288</b>
<b>MID-SOUTH MENTAL HEALTH CENTER-3250</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	24,300	1	24,300	1	22,908
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	22,044	1	22,044	1	20,796
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,000	1	21,000	1	19,764
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	41,052	1	41,052	1	40,644
3534	CLINICAL THERAPIST III.....	1	37,608	1	37,608	1	37,236
3534	CLINICAL THERAPIST III.....	1	31,032	1	31,032	1	29,280
3384	PSYCHIATRIST.....	364H	33,26H	364H	33,26H	364H	32,52H
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		64		64		2,037
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>207,375</b>	<b>7</b>	<b>207,375</b>	<b>7</b>	<b>201,814</b>
<b>GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-3255</b>							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,312	1	39,312	1	38,928
3534	CLINICAL THERAPIST III.....	1	37,608	1	37,608	1	37,236
3384	PSYCHIATRIST.....	1,092H	33,26H	1,092H	33,26H	1,092H	29,52H
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>132,284</b>	<b>3</b>	<b>132,284</b>	<b>3</b>	<b>126,388</b>
<b>GREATER LAWN MENTAL HEALTH CENTER-3260</b>							
3750	CLINIC NURSE.....	1	32,124	1	32,124	1	32,124
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,136	1	23,136	1	21,828

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
<b>GREATER LAWN MENTAL HEALTH CENTER-3260 - CONTINUED</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	22,044	1	22,044	1	20,796
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	41,052	1	41,052	1	40,644
3534	CLINICAL THERAPIST III.....	2	37,608	2	37,608	2	37,236
3532	CLINICAL THERAPIST II.....	1	31,032	1	31,032	1	30,720
3533	CLINICAL THERAPIST II.....	1	25,524	1	25,524	1	24,060
3532	CLINICAL THERAPIST I.....	1	23,136	1	23,136	1	21,828
3532	CLINICAL THERAPIST I.....	1	21,000	1	21,000	1	19,764
3384	PSYCHIATRIST.....	494H	33,26H	494H	33,26H	494H	32,52H
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		5,317		5,317		1,487
	SECTION TOTAL.....	13	375,819	13	375,819	13	361,364
<b>GARFIELD PARK MENTAL HEALTH CENTER-3265</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	23,136	2	23,136	2	21,828
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,000	1	21,000	1	19,764
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,312	1	39,312	1	38,928
3532	CLINICAL THERAPIST I.....	1	26,820	1	26,820	1	26,556
3532	CLINICAL THERAPIST I.....	1	22,044	1	22,044	1	20,796
3384	PSYCHIATRIST.....	780H	33,26H	780H	33,26H	780H	32,52H
0836	SENIOR TYPIST.....	1	14,220	1	14,220	1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		531		531		2,270
	SECTION TOTAL.....	7	196,142	7	196,142	7	190,776
<b>ENGLEWOOD MENTAL HEALTH CENTER-3270</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,168	1	18,168	2	15,528
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	31,032	1	31,032	1	42,444
3534	CLINICAL THERAPIST III.....	1	32,568	1	32,568	1	30,720
3533	CLINICAL THERAPIST II.....	2	31,032	2	31,032	2	30,720
3532	CLINICAL THERAPIST I.....	2	26,820	2	26,820	1	26,556
3532	CLINICAL THERAPIST I.....	1	24,300	1	24,300	1	25,272
3532	CLINICAL THERAPIST I.....	1				1	22,908
3384	PSYCHIATRIST.....	2,340H	33,26H	2,340H	33,26H	2,340H	32,52H
3118	PHARMACY HELPER.....	1	19,044	1	19,044	1	17,988
0825	PRINCIPAL STENOGRAPHER.....	1	22,044	1	22,044	1	21,828
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,830		2,830		2,521
	SECTION TOTAL.....	11	362,562	11	362,562	12	376,816
<b>WOODLAWN MENTAL HEALTH CENTER-3275</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,000	1	21,000	1	19,764
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,836	1	46,836	1	46,368
3534	CLINICAL THERAPIST III.....	2	37,608	2	37,608	2	37,236
3533	CLINICAL THERAPIST II.....	1	24,300	1	24,300	1	22,908
3384	PSYCHIATRIST.....	645H	33,26H	645H	33,26H	645H	32,52H
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	16,296
0431	CLERK IV.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,383		1,383		1,422
	SECTION TOTAL.....	7	221,340	7	221,340	7	219,317
<b>SOUTHWEST MENTAL HEALTH CENTER-3280</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,000	1	21,000	1	19,764
3563	COMMUNITY MENTAL HEALTH WORKER I.....	1	17,280	1	17,280	1	16,296
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,864	1	42,864	1	42,444
3534	CLINICAL THERAPIST III.....	1	37,608	1	37,608	1	37,236
3534	CLINICAL THERAPIST III.....					1	26,556
3532	CLINICAL THERAPIST I.....					1	19,764
3384	PSYCHIATRIST.....	1,664H	33,26H	1,664H	33,26H	1,664H	32,52H
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Position	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>SOUTHWEST MENTAL HEALTH CENTER-3280 - CONTINUED</b>							
	SCHEDULE SALARY ADJUSTMENTS.....						1,470
	SECTION TOTAL.....	5	193,141	5	193,141	7	235,631
<b>SOUTHEAST MENTAL HEALTH CENTER-3285</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,136	1	23,136	1	21,828
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808	1	44,808	1	44,364
3534	CLINICAL THERAPIST III.....	1	35,928	1	35,928	1	33,868
3534	CLINICAL THERAPIST III.....	1	31,032	1	31,032	1	29,280
3384	PSYCHIATRIST.....	1,697M	33,26M	1,697M	33,26M	1,697M	32,52M
0636	SENIOR TYPIST.....	1	16,464	1	16,464	1	16,296
0431	CLERK IV.....	1	18,168	1	18,168	1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,198		2,198		3,482
	SECTION TOTAL.....	7	247,220	7	247,220	7	240,288
<b>ROSELAND MENTAL HEALTH CENTER-3290</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,168	1	18,168	1	17,112
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	32,568	1	32,568	1	38,928
3534	CLINICAL THERAPIST III.....	1	37,608	1	37,608	1	37,236
3532	CLINICAL THERAPIST I.....	1	22,044	1	22,044	1	20,796
3384	PSYCHIATRIST.....	1,794M	33,26M	1,794M	33,26M	1,794M	32,52M
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,282		2,282		3,751
	SECTION TOTAL.....	5	170,238	5	170,238	6	209,880
<b>NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,168	1	18,168	1	15,528
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808	1	44,808	1	42,444
3534	CLINICAL THERAPIST III.....	2	37,608	2	37,608	2	37,236
3384	PSYCHIATRIST.....	520M	33,26M	520M	33,26M	520M	32,52M
0431	CLERK IV.....	1	18,168	1	18,168	1	17,988
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,078		1,078		1,471
	SECTION TOTAL.....	6	192,901	6	192,901	6	185,925
<b>CHATHAM-AVALON MENTAL HEALTH CENTER-3300</b>							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,864	1	42,864	1	42,444
3534	CLINICAL THERAPIST III.....	2	37,608	2	37,608	2	37,236
3533	CLINICAL THERAPIST II.....	1	31,032	1	31,032	1	30,720
3384	PSYCHIATRIST.....	1,508M	33,26M	1,508M	33,26M	1,508M	29,52M
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		798		798		1,407
	SECTION TOTAL.....	6	238,574	6	235,574	6	227,079
<b>BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305</b>							
3566	COMMUNITY MENTAL HEALTH WORKER I.....	1	18,168	1	18,168	1	17,988
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808	1	44,808	1	44,364
3534	CLINICAL THERAPIST III.....	2	37,608	2	37,608	2	37,236
3534	CLINICAL THERAPIST III.....	1	31,032	1	31,032	1	29,280
3531	PSYCHIATRIC NURSE.....	1	30,588	1	30,588	1	29,112
3384	PSYCHIATRIST.....	780M	33,26M	780M	33,26M	780M	32,52M
0431	CLERK IV.....	1	18,168	1	18,168	1	17,112
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		432		432		2,502
	SECTION TOTAL.....	8	280,819	8	280,819	9	288,005



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>CENTRAL MENTAL HEALTH CENTER-3310</b>							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808	1	44,808	1	44,364
3534	CLINICAL THERAPIST III.....	3	37,608	3	37,608	1	37,236
3534	CLINICAL THERAPIST III.....					1	35,568
3533	CLINICAL THERAPIST II.....	1	26,820	1	26,820	1	25,272
3384	PSYCHIATRIST.....	1,804M	33,26M	1,804M	33,26M	1,804M	32,52M
0836	SENIOR TYPIST.....	1	17,280	1	17,280	1	16,296
0431	CLERK IV.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		702		702		1,896
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>242,998</b>	<b>6</b>	<b>242,998</b>	<b>6</b>	<b>238,210</b>
	<b>DIVISION TOTAL.....</b>	<b>146</b>	<b>\$ 4,988,310</b>	<b>146</b>	<b>\$ 4,988,310</b>	<b>154</b>	<b>\$ 5,043,702</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF HEALTH  
PUBLIC HEALTH

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>BUREAU OF PUBLIC HEALTH-3315</b>							
3350	BUREAU CHIEF-HEALTH.....	1	\$ 65,124	1	\$ 65,124	1	\$ 33,528
3348	MEDICAL DIRECTOR.....					1	32,528
0809	EXECUTIVE SECRETARY I.....					1	22,908
0729	INFORMATION COORDINATOR.....	1	31,032	1	31,032	1	37,236
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	48,936	1	48,936	1	38,928
	SCHEDULE SALARY ADJUSTMENTS.....		768		768		1,512
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>145,860</b>	<b>3</b>	<b>145,860</b>	<b>5</b>	<b>235,308</b>
<b>ENVIRONMENTAL HEALTH-3316</b>							
3348	MEDICAL DIRECTOR.....	1	37,848	1	37,848	1	35,528
3092	PROGRAM DIRECTOR.....	1	35,928	1	35,928	1	33,888
2922	RESEARCH ANALYST.....	1	21,000	1	21,000	1	19,764
2058	RESEARCH ASSOCIATE.....					1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,092		1,092		
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>135,214</b>	<b>3</b>	<b>135,214</b>	<b>4</b>	<b>158,357</b>
<b>CLINICAL LABORATORY SERVICES-3320</b>							
5524	CHEMIST IV.....	2	37,608	2	37,608	2	37,236
5524	CHEMIST IV.....	1	29,568	1	29,568	1	27,852
5523	CHEMIST III.....	9	34,224	9	34,224	7	33,888
5523	CHEMIST III.....	1	32,568	1	32,568	2	32,244
5523	CHEMIST III.....					1	30,720
5522	CHEMIST II.....	2	31,032	2	31,032	2	30,720
5522	CHEMIST II.....	1	26,820	1	26,820	1	27,852
5522	CHEMIST II.....	1	24,300	1	24,300	1	25,272
5522	CHEMIST II.....					1	22,908
5521	CHEMIST I.....	3	26,820	3	26,820	3	26,556
5521	CHEMIST I.....	1	22,044	1	22,044	1	20,796
5521	CHEMIST I.....	2	21,000	2	21,000	2	19,764
3179	MICROBIOLOGIST IV.....	4	37,608	4	37,608	4	37,236
3179	MICROBIOLOGIST IV.....	1	35,928	1	35,928	1	26,556
3178	MICROBIOLOGIST III.....	13	34,224	13	34,224	11	33,888
3178	MICROBIOLOGIST III.....					3	32,244
3177	MICROBIOLOGIST II.....	6	31,032	6	31,032	6	30,720
3177	MICROBIOLOGIST II.....	1	26,820	1	26,820	1	25,272
3176	MICROBIOLOGIST I.....	2	26,820	2	26,820	2	26,556
3176	MICROBIOLOGIST I.....	1	19,956	1	19,956	1	19,764
3158	TOXICOLOGIST.....	2	41,052	2	41,052	2	40,644
3155	CHIEF CYTOTECHNOLOGIST.....	1	31,032	1	31,032	1	30,720
3135	MEDICAL TECHNOLOGIST III.....					1	25,272
3133	MEDICAL TECHNOLOGIST I.....	1	26,820	1	26,820	1	26,556
3130	LABORATORY TECHNICIAN III.....	1	26,820	1	26,820	1	26,556
3130	LABORATORY TECHNICIAN III.....	4	24,300	4	24,300	2	24,060
3130	LABORATORY TECHNICIAN III.....	1	22,044	1	22,044	2	22,908
3130	LABORATORY TECHNICIAN III.....					1	20,796
3129	LABORATORY TECHNICIAN II.....	2	22,044	2	22,044	2	21,828
3129	LABORATORY TECHNICIAN II.....	1	21,000	1	21,000	1	19,764
3129	LABORATORY TECHNICIAN II.....	4	19,044	4	19,044	3	18,852
3129	LABORATORY TECHNICIAN II.....					1	17,988
3128	LABORATORY TECHNICIAN I.....	1	21,000	1	21,000	1	20,796
3128	LABORATORY TECHNICIAN I.....	1	17,280	1	17,280	1	18,852
3128	LABORATORY TECHNICIAN I.....	1	16,464	1	16,464	1	15,528
3128	LABORATORY TECHNICIAN I.....					1	13,440
3127	LABORATORY HELPER.....	1	15,684	1	15,684	1	14,772
3127	LABORATORY HELPER.....	1	12,372	1	12,372	1	11,664
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	37,608	1	37,608	1	37,236
3124	BIOCHEMIST.....	1	29,568	1	29,568	1	27,852
3124	BIOCHEMIST.....	1	26,820	1	26,820	1	25,272
3123	CYTOTECHNOLOGIST I.....	2	25,524	2	25,524	2	25,272
3123	CYTOTECHNOLOGIST I.....	3	24,300	3	24,300	3	24,060

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Meyer's Recommendation No	Rate	Departmental Request No	Request Rate	1988 Appropriation No	Rate
<b>CLINICAL LABORATORY SERVICES-3320 - CONTINUED</b>							
3115	DIRECTOR OF DIVISION OF LABORATORIES	1	53,448	1	53,448	1	52,920
0430	CLERK III	2	19,044	2	19,044	1	18,852
0429	CLERK II	1	18,168	1	18,168	1	17,112
0429	CLERK II	1	17,280	1	17,280	2	16,296
0429	CLERK II	1	16,464	1	16,464	1	15,528
0429	CLERK II	1	15,684	1	15,684	1	14,772
0303	ADMINISTRATIVE ASSISTANT III	1	26,820	1	26,820	1	26,556
0301	ADMINISTRATIVE ASSISTANT I	1	19,044	1	19,044	1	18,852
	SCHEDULE SALARY ADJUSTMENTS		8,498		8,498		9,103
	<b>SECTION TOTAL</b>	<b>90</b>	<b>2,582,458</b>	<b>90</b>	<b>2,582,458</b>	<b>94</b>	<b>2,597,181</b>
<b>HEALTH REGULATIONS-3325</b>							
3764	INSTITUTIONAL CARE NURSE	1	22,800	1	22,800	1	20,664
3762	INSTITUTIONAL NURSE CONSULTANT II	1	39,096	1	39,096	1	39,096
3762	INSTITUTIONAL NURSE CONSULTANT II	1	37,200	1	37,200	1	37,200
3761	INSTITUTIONAL NURSE CONSULTANT I	1	37,200	1	37,200	1	37,200
3761	INSTITUTIONAL NURSE CONSULTANT I	1	35,448	1	35,448	2	33,756
3761	INSTITUTIONAL NURSE CONSULTANT I	2	33,756	2	33,756	1	32,124
3761	INSTITUTIONAL NURSE CONSULTANT I	1	32,124	1	32,124	1	30,588
3761	INSTITUTIONAL NURSE CONSULTANT I	1	27,744	1	27,744	2	26,424
3761	INSTITUTIONAL NURSE CONSULTANT I	1	22,800	1	22,800		
3757	DIRECTOR OF INSTITUTIONAL CARE	1	43,092	1	43,092	1	41,052
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS	1	48,936	1	48,936	1	46,368
3411	PUBLIC HEALTH NUTRITIONIST II	1	26,820	1	26,820	2	26,556
3363	PHYSICIAN	9,295H	29,82H	9,295H	29,82H	8,205H	29,52H
3179	MICROBIOLOGIST IV					1	37,236
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	39,312	1	39,312	1	37,236
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	32,568	1	32,568	2	30,720
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	31,032	1	31,032	1	29,272
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	26,820	1	26,820		
0836	SENIOR TYPIST	1	17,280	1	17,280	1	16,296
0833	WORD PROCESSING OPERATOR I	1	14,076	1	14,076	1	14,076
0826	PRINCIPAL TYPIST	1	17,280	1	17,280		
0825	PRINCIPAL STENOGRAPHER	1	19,956	1	19,956	1	19,764
0823	SENIOR STENOGRAPHER	1	19,956	1	19,956	1	19,764
0805	SECRETARY	1	19,956	1	19,956	1	19,764
0431	CLERK IV	1	19,044	1	19,044	1	17,988
0429	CLERK II	1	15,528	1	15,528	1	15,528
0414	INQUIRY AIDE II	1	18,168	1	18,168	1	17,988
	SCHEDULE SALARY ADJUSTMENTS		6,328		6,328		9,467
	<b>SECTION TOTAL</b>	<b>24</b>	<b>985,648</b>	<b>24</b>	<b>985,648</b>	<b>27</b>	<b>1,011,795</b>
<b>FOOD SANITATION-3330</b>							
2348	MEDICAL DIRECTOR	1	35,55H	1	35,55H	1	32,52H
2382	SANITARIAN I	2	29,568	2	29,568	1	29,280
2382	SANITARIAN I	3	28,128	3	28,128	3	27,852
2382	SANITARIAN I	7	26,820	7	26,820	7	26,556
2382	SANITARIAN I	6	25,524	6	25,524	6	25,272
2382	SANITARIAN I	3	24,300	3	24,300	3	24,060
2382	SANITARIAN I	3	22,044	3	22,044	2	22,908
2382	SANITARIAN I	3	21,000	3	21,000	1	20,796
2382	SANITARIAN I	5	19,956	5	19,956	3	19,764
2382	SANITARIAN I	14	19,044	14	19,044	15	18,852
2381	SANITARIAN II	4	21,000	4	21,000		
2380	SANITARIAN III	3	35,928	3	35,928	2	35,568
2380	SANITARIAN III	1	31,032	1	31,032	2	33,888
2380	SANITARIAN III	2	28,128	2	28,128	1	29,280
2380	SANITARIAN III	1	26,820	1	26,820	3	26,556

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>FOOD SANITATION-3330 - CONTINUED</b>							
2380	SANITARIAN III.....	1	23,136	1	23,136	1	25,272
2379	SANITARIAN IV.....	1	25,524	1	25,524	1	40,644
2378	SANITARIAN V.....	1	41,052	1	41,052	1	13,440
0669	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220	1	17,988
0430	CLERK III.....	1	18,168	1	18,168	1	14,772
0429	CLERK II.....	3	12,984	3	12,984	1	12,852
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	41,052	1	41,052		
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		20,169		20,169		
	<b>SECTION TOTAL.....</b>	<b>68</b>	<b>1,675,583</b>	<b>68</b>	<b>1,675,583</b>	<b>57</b>	<b>1,391,189</b>
<b>UPTOWN T.B. CLINIC-3335</b>							
3750	CLINIC NURSE.....	2	32,124	2	32,124	2	32,124
3748	SUPERVISING CLINIC NURSE.....	1	37,200	1	37,200	1	35,448
3613	LICENSED PRACTICAL NURSE.....	1	23,136	1	23,136	1	21,828
3613	LICENSED PRACTICAL NURSE.....	1	19,956	1	19,956	1	18,852
3613	LICENSED PRACTICAL NURSE.....	1	19,044	1	19,044	1	17,988
3611	NURSES AIDE.....	1	15,684	1	15,684	1	14,772
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	23,136	1	23,136	1	21,828
3363	PHYSICIAN.....	3,640H	29,82H	3,640H	29,82H	5,460H	29,52H
0430	CLERK III.....	1	22,044	1	22,044	1	21,828
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
0430	CLERK III.....	1	14,220	1	14,220	1	18,852
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		2,245		2,245		1,124
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>387,582</b>	<b>12</b>	<b>387,582</b>	<b>12</b>	<b>434,823</b>
<b>W. SIDE CTR FOR DISEASE CTRL-3340</b>							
3750	CLINIC NURSE.....	1	33,756	1	33,756	1	33,756
3750	CLINIC NURSE.....	1	27,744	1	27,744	1	26,424
3748	SUPERVISING CLINIC NURSE.....	1	33,756	1	33,756	1	32,124
3613	LICENSED PRACTICAL NURSE.....	2	22,044	2	22,044	2	20,796
3613	LICENSED PRACTICAL NURSE.....	1	19,956	1	19,956	1	18,852
3363	PHYSICIAN.....	1	35,55H	1	35,55H	1	34,52H
3363	PHYSICIAN.....	8,199H	29,82H	8,199H	29,82H	8,199H	29,52H
3163	X-RAY TECHNICIAN.....	1	19,956	1	19,956	1	19,764
3163	X-RAY TECHNICIAN.....	1	19,044	1	19,044	1	18,852
3117	PHARMACIST.....	910H	14,74H	910H	14,74H	910H	14,59H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	39,312	1	39,312	1	38,928
0805	SECRETARY.....	1	21,000	1	21,000	1	19,764
0683	TELEPHONE OPERATOR.....	1	13,572	1	13,572	1	20,796
0430	CLERK III.....	1	19,956	1	19,956	1	18,852
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		3,073		3,073		2,069
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>662,854</b>	<b>15</b>	<b>662,854</b>	<b>15</b>	<b>652,805</b>
<b>ENGLEWOOD T.B. CLINIC-3345</b>							
3750	CLINIC NURSE.....	1	30,588	1	30,588	1	29,112
3748	SUPERVISING CLINIC NURSE.....	1	39,096	1	39,096	1	37,200
3613	LICENSED PRACTICAL NURSE.....	1	23,136	1	23,136	1	21,828
3613	LICENSED PRACTICAL NURSE.....	1	19,956	1	19,956	1	18,852
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	23,136	1	23,136	2	21,828
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	22,044	1	22,044		
3363	PHYSICIAN.....	3,736H	29,82H	3,736H	29,82H	1,916H	29,52H
0430	CLERK III.....	1	22,044	1	22,044	1	21,828
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	1	18,168	1	18,168	1	17,112

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Meyer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ENGLEWOOD T.B CLINIC-3345 - CONTINUED</b>							
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		654		654		2,303
	SECTION TOTAL.....	10	348,738	10	348,738	10	281,987
<b>MUNICIPAL SOCIAL HYGIENE CTRL-3355</b>							
3782	NURSE CLINICIAN.....	2	37,200	2	37,200	2	37,200
3782	NURSE CLINICIAN.....	2	35,448	2	35,448	2	33,756
3782	NURSE CLINICIAN.....	1	32,124	1	32,124	1	30,588
3748	COMMUNITY HEALTH ASSISTANT I.....					1	14,772
3624	MEDICAL ASSISTANT.....	1	19,044	1	19,044	1	17,988
3613	LICENSED PRACTICAL NURSE.....	1	19,044	1	19,044	1	21,828
3613	LICENSED PRACTICAL NURSE.....					1	17,988
3611	NURSES AIDE.....	1	15,664	1	15,664	1	15,528
3611	NURSES AIDE.....	1	11,784	1	11,784	1	13,440
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	32,568	1	32,568	1	30,720
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	3	22,044	3	22,044	1	21,828
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	21,000	1	21,000	3	20,796
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	2	17,280	2	17,280	1	19,764
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....					1	17,112
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....					1	16,296
3421	HEALTH EDUCATOR III.....	1	24,300	1	24,300		
3420	HEALTH EDUCATOR II.....					1	21,828
3363	PHYSICIAN.....	9,368M	29,82M	9,368M	29,82M	9,368M	29,528
3177	MICROBIOLOGIST II.....	1	23,136	1	23,136	1	21,828
1613	SENIOR STOREKEEPER.....	1	19,044	1	19,044		
0805	SECRETARY.....	1	22,044	1	22,044	1	21,828
0683	TELEPHONE OPERATOR.....	1	17,280	1	17,280	1	17,112
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,956	1	19,956		
0430	CLERK III.....	3	19,956	3	19,956	1	19,764
0430	CLERK III.....	3	19,044	3	19,044	5	18,852
0430	CLERK III.....	2	18,168	2	18,168	1	17,112
0430	CLERK III.....					2	17,988
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	2	18,168	2	18,168	2	17,112
0429	CLERK II.....	1	17,280	1	17,280	2	16,296
0429	CLERK II.....	1	15,664	1	15,664		
0429	CLERK II.....	1	12,984	1	12,984		
0303	ADMINISTRATIVE ASSISTANT III.....					1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		6,380		6,380		2,087
	SECTION TOTAL.....	36	1,063,394	36	1,063,394	36	1,084,574
<b>BUNDESEN STD CLINIC-3360</b>							
3782	NURSE CLINICIAN.....					1	37,200
3748	COMMUNITY HEALTH ASSISTANT I.....					1	15,528
3624	MEDICAL ASSISTANT.....	1	21,000	1	21,000	1	20,796
3613	LICENSED PRACTICAL NURSE.....	1	22,044	1	22,044	1	20,796
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	21,000	1	21,000	1	19,764
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	17,280	1	17,280	1	15,528
3363	PHYSICIAN.....	1,820M	29,82M	1,820M	29,82M	3,640M	29,528
3177	MICROBIOLOGIST II.....	1	31,032	1	31,032	1	30,720
0430	CLERK III.....	1	21,000	1	21,000	1	19,764
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,433		1,433		828
	SECTION TOTAL.....	7	206,341	7	206,341	9	304,873

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DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ENGLEWOOD STD CLINIC-3365</b>							
3624	MEDICAL ASSISTANT.....	1	22,044	1	22,044	1	20,796
3613	LICENSED PRACTICAL NURSE.....					1	20,796
3363	PHYSICIAN.....	5,253H	29,82H	5,253H	29,82H	5,253H	29,52H
3129	LABORATORY TECHNICIAN II.....	1	19,044	1	19,044	1	18,852
0430	CLERK III.....					1	18,852
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
0429	CLERK II.....	1	16,464	1	16,464		
	SCHEDULE SALARY ADJUSTMENTS.....		86		86		874
	SECTION TOTAL.....	4	231,562	4	231,562	5	251,535
<b>LAKEVIEW STD CLINIC-3370</b>							
3782	NURSE CLINICIAN.....	1	37,200	1	37,200		
3613	LICENSED PRACTICAL NURSE.....	1	23,136	1	23,136	1	21,828
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	21,000	1	21,000	1	20,796
3363	PHYSICIAN.....	3,843H	29,82H	3,843H	29,82H	2,023H	29,52H
3130	LABORATORY TECHNICIAN III.....	1	25,524	1	25,524	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	4	221,458	4	221,458	3	127,815
<b>IMMUNIZATION SERVICES-3375</b>							
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	25,524	1	25,524	1	24,060
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	23,136	1	23,136	1	21,828
1811	STOREKEEPER.....	1	16,464	1	16,464	1	15,528
0430	CLERK III.....					1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....						384
	SECTION TOTAL.....	3	65,124	3	65,124	4	80,652
<b>INFECTIOUS DISEASE CONTROL-3380</b>							
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	28,128	1	28,128	1	26,556
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....					1	18,852
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	25,524	1	25,524	1	24,060
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	22,044	1	22,044	1	20,796
3363	PHYSICIAN.....	910H	29,82H	910H	29,82H	2,000H	29,52H
0430	CLERK III.....	1	19,044	1	19,044	1	18,852
0430	CLERK III.....					1	14,076
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,044	1	22,044	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		304		304		456
	SECTION TOTAL.....	5	144,224	5	144,224	7	204,518
<b>CHICAGO ALCOHOLIC TREATMENT CENTER-3385</b>							
3350	BUREAU CHIEF-HEALTH.....	1	54,482	1	54,482	1	53,992
3622	HOSPITAL AIDE.....	1	13,572	1	13,572	1	13,440
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	22,044	1	22,044	1	21,828
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	21,000	1	21,000	1	20,796
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	19,986	1	19,986	1	19,764
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	2	18,168	2	18,168	1	18,852
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	17,280	1	17,280	2	17,112
3618	SUPERVISOR OF NURSES.....	1	33,756	1	33,756	1	33,756
3616	HEAD NURSE.....	1	26,424	1	26,424	1	25,152
3615	HOSPITAL NURSE.....	1	29,112	1	29,112	1	29,112
3615	HOSPITAL NURSE.....	1	26,424	1	26,424	1	25,152
3615	HOSPITAL NURSE.....	1	22,800	1	22,800	1	20,864
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	53,448	1	53,448	1	52,920

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DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request			
		No.	Rate	No.	Rate	1988 Appropriation	
						No.	Rate
<b>CHICAGO ALCOHOLIC TREATMENT CENTER-3385 - CONTINUED</b>							
1539	ALCOHOLISM SERVICES COORDINATOR.....	1	26,820	1	26,820	1	25,272
1536	ALCOHOLISM COUNSELOR.....	1	19,956	1	19,956	1	19,764
1538	ALCOHOLISM COUNSELOR.....	1	17,280	1	17,280	1	16,296
1534	CLINICAL THERAPIST III.....	4	37,608	4	37,608	3	37,236
1534	CLINICAL THERAPIST III.....	1	32,568	1	32,568	1	35,568
1534	CLINICAL THERAPIST III.....					1	30,720
1809	OCCUPATIONAL THERAPIST II.....	1	21,000	1	21,000	1	19,764
1410	PUBLIC HEALTH NUTRITIONIST I.....	1	18,168	1	18,168		
1384	PSYCHIATRIST.....	416H	33.26H	416H	33.26H	416H	32.52H
1363	PHYSICIAN.....	1	34.40H	1	34.40H	2	29.52H
1363	PHYSICIAN.....	1	29.82H	1	29.82H		
1333	MEDICAL DIRECTOR (ALCOHOLIC ASSISTANCE SERVICES).....	1	33,84H	1	33,84H	1	32,52H
1120	LABORATORY TECHNICIAN III.....	1	23,136	1	23,136	1	21,828
1766	FOOD SERVICE SUPERVISOR.....					1	14,076
1766	FOOD SERVICE WORKER.....	1	15,684	1	15,684	1	14,772
1621	CHIEF HOUSEKEEPER.....	1	21,000	1	21,000	1	20,796
1813	SENIOR STOREKEEPER.....	1	19,044	1	19,044	1	18,832
1809	EXECUTIVE SECRETARY I.....	1	23,136	1	23,136	1	22,908
1808	SECRETARY.....					1	19,764
1683	TELEPHONE OPERATOR.....	1	18,168	1	18,168	1	17,988
1550	MEDICAL RECORDS TECHNICIAN.....	1	22,044	1	22,044	1	21,828
1431	CLERK IV.....	1	24,300	1	24,300	1	22,908
1415	INQUIRY AIDE III.....	1	21,000	1	21,000	1	20,796
1382	SUPERVISOR OF ADMINISTRATIVE SERVICES... 1736 CHIEF COOK.....	1	44,808	1	44,808	1	42,444
1736	CHIEF COOK.....	1	9.97H	1	9.97H	1	9.97H
1738	COOK.....	2	8.16H	2	8.16H	2	8.16H
1733	ASSISTANT COOK.....	1	7.08H	1	7.08H	1	7.08H
	SCHEDULE SALARY ADJUSTMENTS.....		4,708		4,708		7,261
	SECTION TOTAL.....	41	1,181,848	41	1,181,848	42	1,163,311

The following positions are authorized to be funded subsequent to prior approval of the Budget Director that federal/State funding is available

<b>TESTING-3390</b>							
3178	MICROBIOLOGIST I.....					1	19,764
3128	LABORATORY TECHNICIAN I.....					1	13,440
	SECTION TOTAL.....						
	DIVISION TOTAL.....	325	\$10,014,888	325	\$10,014,888	332	\$ 9,980,108
	ORGANIZATION TOTAL.....	1,049	34,911,114	1,049	34,911,114	1,048	34,079,833
	LESS TURNOVER.....		1,713,288		1,713,288		1,539,072
	TOTAL.....		\$33,197,826		\$33,197,826		\$32,540,761

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City Departments and Agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin.

48/1005 Code	Proposed Appropriations	1989		1988	1987
		Meyer's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 835,233	\$ 835,233	\$ 584,868	\$ 401,730
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,441	6,441	2,783	2,202
.0020	OVERTIME.....	8,028	8,028	2,000	1,380
*2008.0000	FOR PERSONAL SERVICES.....	849,702	849,702	589,651	405,312
.0126	OFFICE CONVENIENCES.....	450	450	600	271
.0130	POSTAGE.....	5,000	5,000	4,250	1,767
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	20,000	20,000		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,500	2,500	2,500	1,203
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	16,225	16,225	6,560	5,731
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,600	9,600	12,500	8,710
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200	1,200	1,200	
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,200	1,200	1,500	760
.0169	TECHNICAL MEETING COSTS.....	1,605	1,605	1,605	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,000	1,000	1,000	275
.0186	TELEPHONE.....	17,700	17,700	17,700	20,602
*2008.0100	FOR CONTRACTUAL SERVICES.....	76,480	76,480	49,415	39,319
.0228	TRANSPORTATION AND EXPENSE ALLOWANCE....			475	247
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000		
.0270	LOCAL TRANSPORTATION.....	1,500	1,500	1,000	1,029
*2008.0200	FOR TRAVEL.....	2,500	2,500	1,475	1,278
.0320	GASOLINE.....	1,800	1,800	1,800	94
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500	2,500	2,500	2,313
*2008.0300	FOR COMMODITIES AND MATERIALS.....	4,300	4,300	4,300	2,407
*2008.0700	FOR CONTINGENCIES.....	6,900	6,900	400	252
	FOR THE PURPOSE OF PROVIDING FINANCIAL SUPPORT FOR VETERAN'S FAIR.....			20,000	
*2008.9000	FOR SPECIFIC PURPOSE-GENERAL.....			20,000	
	TO BE EXPENDED FOR THE IMMIGRATION CONTROL AND REFORM ACT WHICH WILL BE REIMBURSED THROUGH FUNDS RECEIVED FROM THE STATE LEGALIZATION IMPACT ASSISTANCE				
.9637	GRANT.....			21,555	
*2008.9800	FOR REIMBURSEMENTS CORPORATE FUND.....			21,555	
*BUDGET LEVEL TOTAL.....		\$ 739,882	\$ 739,882	\$ 686,796	\$ 448,566

Positions and Salaries

Code	Positions	1989		1988	
		Meyer's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	Rate
<b>PROMOTING HUMAN RELATIONS-3005</b>					
9741	DIRECTOR OF HUMAN RELATIONS.....	1 \$ 54,200	1 \$ 54,200	1 \$ 50,640	
9741	DIRECTOR OF HUMAN RELATIONS.....	1 51,144	1 51,144	1 51,144	
9739	DEPUTY DIRECTOR.....	1 41,052	1 41,052	1 40,644	
5850	VETERAN LIAISON.....	1 34,224	1 34,224	1 37,236	
3966	COMMUNITY RESOURCE SPECIALIST.....	1 38,928	1 38,928	1 37,828	
3856	COMMUNITY LIAISON.....	1 38,928	1 35,928	1 38,928	
3856	COMMUNITY LIAISON.....	1 38,928	1 35,928	1 33,888	
3013	HUMAN RELATIONS OFFICER III.....	1 17,280	1 17,280	1 22,244	
3009	HUMAN RELATIONS OFFICER I.....	1 29,568	1 29,568	1 27,852	
3008	HUMAN RELATIONS OFFICER II.....	1 28,128	1 28,128	1 22,908	
3008	HUMAN RELATIONS OFFICER II.....	1 24,300	1 24,300	1 21,828	
3008	HUMAN RELATIONS OFFICER II.....	1 23,136	1 23,136	1 20,796	
3008	HUMAN RELATIONS OFFICER II.....	1 21,000	1 21,000		
2902	CHIEF RESEARCH ANALYST.....	1 29,568	1 29,568		
1912	PROJECT COORDINATOR.....	1 28,128	1 28,128		



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988		1988	
		Meyer's Recommendation No	Rate	Departmental Request No	Rate	No	Appropriation Rate
<b>PROMOTING HUMAN RELATIONS-3005 - CONTINUED</b>							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	23,136	1	23,136	1	33,888
0810	EXECUTIVE SECRETARY II.....	1	32,568	1	32,568	1	30,720
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	29,568	1	27,852
0809	EXECUTIVE SECRETARY I.....	1	19,044	1	19,044	1	17,988
0797	RECEPTIONIST.....	1	15,684	1	15,684	1	15,528
0429	CLERK II.....	1	12,984	1	12,984		
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		5,589		5,589		2,783
	SECTION TOTAL.....	10	556,229	10	556,229	17	492,323

The following positions are authorized to be funded from the State Legalization Impact Assistance Grant. The Commission must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.

IMMIGRATION REFORM AND CONTROL ACT  
ADMINISTRATION-3040

3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	35,928	1	35,928	1	33,888
3008	HUMAN RELATIONS OFFICER II.....	1	22,044	1	22,044	1	20,796
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	42,864	1	42,864	1	40,644
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
	SCHEDULE SALARY ADJUSTMENTS.....		852		852		
	SECTION TOTAL.....	4	118,906	4	118,906	3	95,328
	DIVISION TOTAL.....	23	672,137	23	672,137	20	587,651
	LESS TURNOVER.....		30,483		30,483		
	TOTAL.....	3	641,674	3	641,674	3	587,651

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

ASIAN AMERICAN COMMISSION

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Meyer's Recommendation	Departmental Request		
46/1005	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 176,652	\$ 176,652	\$	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,726	3,726		
*2005	.0000 FOR PERSONAL SERVICES.....	180,378	180,378		
	.0126 OFFICE CONVENIENCES.....	700	700		
	.0130 POSTAGE.....	6,500	6,500		
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	6,240	6,240		
	.0146 STUDIES.....	7,000	7,000		
	.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	800	800		
	.0181 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	12,000	12,000		
	.0154 FOR THE RENTAL AND MAINTENANCE OF DATA COMMUNICATIONS HARDWARE.....	2,000	2,000		
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,300	1,300		
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,200	1,200		
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,300	1,300		
	.0169 TECHNICAL MEETING COSTS.....	1,000	1,000		
	.0186 TELEPHONE.....	4,000	4,000		
*2005	.0100 FOR CONTRACTUAL SERVICES.....	44,040	44,040		
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,000	1,000		
	.0270 LOCAL TRANSPORTATION.....	1,000	1,000		
*2005	.0200 FOR TRAVEL.....	2,000	2,000		
	.0348 BOOKS AND RELATED MATERIALS.....	1,000	1,000		
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000		
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	3,000	3,000		
	.0422 OFFICE MACHINES.....	9,000	9,000		
	.0446 FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	1,500	1,500		
*2005	.0400 FOR EQUIPMENT.....	10,500	10,500		
*2005	.0700 FOR CONTINGENCIES.....	2,500	2,500		
*BUDGET LEVEL TOTAL.....		\$ 244,418	\$ 244,418	\$	\$

Positions and Salaries

Code	Positions	1989		1988	
		Meyer's Recommendation No. Rate	Departmental Request No. Rate	No.	Rate
ADMINISTRATION-3005					
9650	EXECUTIVE DIRECTOR.....	1 \$ 45,800	1 \$ 45,800		\$
3966	COMMUNITY RESOURCE SPECIALIST.....	2 23,136	2 23,136		
2096	RESEARCH ASSOCIATE.....	1 32,568	1 32,568		
1749	DIRECTOR OF PROGRAM SERVICES.....	1 31,032	1 31,032		
0809	EXECUTIVE SECRETARY I.....	1 17,280	1 17,280		
0308	STAFF ASSISTANT.....	1 23,136	1 23,136		
	SCHEDULE SALARY ADJUSTMENTS.....	3,726	3,726		
	SECTION TOTAL.....	7 198,814	7 198,814		
	DIVISION TOTAL.....	7 198,814	7 198,814		
	LESS TURNOVER.....	19,438	19,438		
	TOTAL.....	\$ 180,378	\$ 180,378		

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY

The Department on Aging and Disability develops public awareness and active interest in the problems of aging and rehabilitation and cooperates with all public and private agencies in the development of programs benefiting older adults and the disabled.

Code	Proposed Appropriations	1988		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
4771005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,428,831	\$ 1,428,831	\$ 1,342,884	\$ 1,150,459
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,871	14,871	15,635	
*2005.0000	FOR PERSONAL SERVICES.....	1,443,702	1,443,702	1,358,519	1,150,489
.0125	OFFICE AND BUILDING SERVICES.....	8,200	8,200	37,200	1,086
.0126	OFFICE CONVENIENCES.....	400	400	400	400
.0130	POSTAGE.....	7,500	7,500	6,000	5,892
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....				
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	260,000	260,000	118,800	59,407
.0140	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	750	750		
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,000	2,000		
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	24,500	24,500	23,600	22,938
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	2,000	2,170
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,150	14,150	13,000	13,172
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	933
.0169	TECHNICAL MEETING COSTS.....	4,000	4,000	4,000	3,891
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	2,000	2,000	2,000	800
.0178	FREIGHT AND EXPRESS CHARGES.....	700	700	700	700
.0186	TELEPHONE.....	26,500	26,500	24,000	22,787
*2005.0100	FOR CONTRACTUAL SERVICES.....	353,700	353,700	232,700	134,178
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.... DIRECT PAYMENT TO PRIVATE AGENCIES	4,000	4,000	4,000	2,849
.0240	TRANSPORT SERVICES.....	18,000	15,000	7,500	25,600
.0270	LOCAL TRANSPORTATION.....	500	500	500	473
*2005.0200	FOR TRAVEL.....	19,500	19,500	12,000	28,922
.0330	FOOD.....	202,000	202,000	202,000	200,758
.0340	MATERIAL AND SUPPLIES.....	200	200	200	200
.0346	BOOKS AND RELATED MATERIALS.....	500	500	500	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,000	12,000	10,000	10,679
*2005.0300	FOR COMMODITIES AND MATERIALS.....	214,700	214,700	212,700	212,137
.0422	OFFICE MACHINES.....			1,000	1,000
.0424	FURNITURE AND FURNISHINGS.....	4,090	4,090		
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	12,900	12,900		
*2005.0400	FOR EQUIPMENT.....	18,990	18,990	1,000	1,000
*2005.0700	FOR CONTINGENCIES.....	500	500	500	
	*BUDGET LEVEL TOTAL.....	\$ 2,048,092	\$ 2,048,092	\$ 1,817,419	\$ 1,528,894

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayer's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005</b>							
3012	COMMISSIONER ON AGING AND DISABILITY.....	1	\$ 61,812	1	\$ 61,812	1	\$ 60,000
2921	SENIOR RESEARCH ANALYST.....	1	25,524	1	25,524		
0418	INQUIRY AIDE III.....	1	15,884	1	15,884		
0913	ASSISTANT COMMISSIONER.....	1	44,808	1	44,808	1	44,364
3037	ELDERLY AIDE III.....	1,040H	7,46H	1,040H	7,46H	1,000H	7,38H
3036	ELDERLY AIDE II.....	1	17,280	1	17,280	1	17,112
3036	ELDERLY AIDE II.....	1	14,916	1	14,916	1	14,076
3036	ELDERLY AIDE II.....	1,040H	7,13H	1,040H	7,13H	1,000H	7,06H
3032	REGIONAL DIRECTOR-AGING AND DISABILITY..	1	31,032	1	31,032	1	29,280
3031	SPECIALIST IN AGING/DISABILITY II.....	1	32,568	1	32,568	1	30,720
3031	SPECIALIST IN AGING/DISABILITY II.....	2	31,032	2	31,032	2	29,280
3031	SPECIALIST IN AGING/DISABILITY II.....	1	28,128	1	28,128	2	22,908
3031	SPECIALIST IN AGING/DISABILITY II.....					1	21,828
3030	SPECIALIST IN AGING/DISABILITY I.....	1	25,524	1	25,524	1	21,828
3030	SPECIALIST IN AGING/DISABILITY I.....	1	21,000	1	21,000	1	19,764
3033	CHIEF SPECIALIST IN AGING AND DISABILITY.....	1	37,608	1	37,608	1	35,568
3030	SPECIALIST IN AGING/DISABILITY III.....	3	41,052	3	41,052	3	38,928
3030	SPECIALIST IN AGING/DISABILITY III.....	1	35,928	1	35,928	1	33,888
3030	SPECIALIST IN AGING/DISABILITY III.....	1	34,224	1	34,224	1	32,244
3030	SPECIALIST IN AGING/DISABILITY III.....	2	32,568	2	32,568	2	30,720
3011	DEPUTY COMMISSIONER ON DISABILITY.....	1	53,448	1	53,448	1	50,640
3007	DEPUTY COMMISSIONER ON AGING.....	1	53,448	1	53,448	1	50,840
3004	DIRECTOR OF PLANNING OF AGING/DISABILITY	1	42,864	1	42,864	1	40,644
1937	ASSISTANT TO COMMISSIONER.....	1	31,032	1	31,032	1	29,280
1746	PROGRAM SPECIALIST II.....	1	31,032	1	31,032	1	30,720
1728	PROGRAM ANALYST II.....	1	23,136	1	23,136	1	21,828
1728	RESEARCH ASSISTANT.....	1	19,044	1	19,044	1	17,988
1340	PERSONNEL ASSISTANT I.....	1	14,916	1	14,916	1	14,772
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300	1	24,300	1	22,908
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST...	1	28,128	1	28,128	1	26,556
0826	PRINCIPAL TYPIST.....	1	17,280	1	17,280	1	17,112
0825	PRINCIPAL STENOGRAPHER.....	2	19,044	2	19,044	2	18,852
0823	SENIOR STENOGRAPHER.....	1	16,464	1	16,464	1	12,852
0810	EXECUTIVE SECRETARY II.....	1	25,524	1	25,524	1	25,272
0809	EXECUTIVE SECRETARY I.....	1	22,044	1	22,044	1	20,796
0809	EXECUTIVE SECRETARY I.....	1	21,000	1	21,000	1	19,764
0805	SECRETARY.....	1	22,044	1	22,044	1	20,796
0805	SECRETARY.....	1	17,280	1	17,280	1	16,296
0430	CLERK III.....	1	18,168	1	18,168	1	17,988
0429	CLERK II.....	1	13,572	1	13,572	1	12,852
0418	OFFICE PROPERTY CUSTODIAN.....	1	12,984	1	12,984	1	12,252
0343	DIRECTOR, FINANCE AND ADMINISTRATION...	1	55,092	1	55,092	1	54,552
0308	STAFF ASSISTANT.....	2	24,300	2	24,300	1	25,272
0308	STAFF ASSISTANT.....	1	23,136	1	23,136	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	1	26,556
0147	PRINCIPAL ACCOUNT CLERK.....	1	22,044	1	22,044	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		14,871		14,871		15,635
	<b>SECTION TOTAL.....</b>	<b>50</b>	<b>1,481,278</b>	<b>50</b>	<b>1,481,278</b>	<b>49</b>	<b>1,371,975</b>
	<b>DIVISION TOTAL.....</b>	<b>50</b>	<b>1,481,278</b>	<b>50</b>	<b>1,481,278</b>	<b>49</b>	<b>1,371,975</b>
	<b>LESS TURNOVER.....</b>		<b>7,574</b>		<b>7,574</b>		<b>13,458</b>
	<b>TOTAL.....</b>		<b>\$ 1,443,702</b>		<b>\$ 1,443,702</b>		<b>\$ 1,358,517</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

CHICAGO COMMISSION ON WOMEN'S AFFAIRS

The Chicago Commission on Women's Affairs, of which the Executive Director is a member, is charged with advising and making recommendations to the Corporate Authorities on matters relating to Chicago's women and to act as a liaison with other units of government and women's organizations.

Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 231,941	\$ 231,941	\$ 233,496	\$ 202,792
.0018	SCHEDULE SALARY ADJUSTMENTS.....	1,707	1,707	2,152	16,193
*2008.0000	FOR PERSONAL SERVICES.....	233,648	233,648	235,648	218,985
.0128	OFFICE CONVENIENCES.....	450	450	300	166
.0130	POSTAGE.....	9,000	9,000	8,000	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	18,000	18,000	26,000	936
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0190	AND REPRODUCTION CENTER.....	15,000	15,000	12,000	3,282
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	23,000	23,000	11,000	1,658
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,600	2,600	2,400	2,988
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	1,800	1,800	1,800	
.0182	REPAIR MAINTENANCE OF EQUIPMENT.....	1,800	1,800	1,300	432
.0186	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,200	1,200	1,000	984
	MAINTENANCE AND OPERATION-CITY OWNED				
.0178	VEHICLES.....			3,300	
.0188	TELEPHONE.....	4,300	4,300	4,200	4,538
*2008.0100	FOR CONTRACTUAL SERVICES.....	77,150	77,150	88,500	18,984
.0270	LOCAL TRANSPORTATION.....	600	600	400	933
*2008.0200	FOR TRAVEL.....	800	800	400	933
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	2,663
*2008.0300	FOR COMMODITIES AND MATERIALS.....	3,000	3,000	3,000	2,668
.0422	OFFICE MACHINES.....			800	697
.0424	FURNITURE AND FURNISHINGS.....	500	500	500	1,288
*2008.0400	FOR EQUIPMENT.....	500	500	1,300	1,925
*2008.0700	FOR CONTINGENCIES.....	9,000	9,000	2,000	3,489
*BUDGET LEVEL TOTAL.....		\$ 323,896	\$ 323,896	\$ 311,648	\$ 247,991

Positions and Salaries

Code	Positions	1989		1988	
		Mayer's Recommendation	Departmental Request	No	Appropriation
		No	Rate	No	Rate
<b>ADMINISTRATION-3005</b>					
9776	ASSISTANT DIRECTOR.....	1	\$ 39,312	1	\$ 38,928
9775	DIRECTOR OF OFFICE OF WOMEN'S AFFAIRS...	1	45,800	1	42,444
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	35,928	1	33,988
2922	RESEARCH ANALYST.....	1	19,956	1	
2056	RESEARCH ASSOCIATE.....			1	35,568
1746	PROGRAM SPECIALIST II.....	1	28,128	1	26,556
1725	RESEARCH ASSISTANT.....	1	17,280	1	
0826	PRINCIPAL TYPIST.....	1	14,916	1	16,296
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	17,988
0413	INQUIRY AIDE I.....	1	13,572	1	
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,707		2,152
	SECTION TOTAL.....	10	257,903	10	235,648
	DIVISION TOTAL.....	10	257,903	10	235,648
	LESS TURNOVER.....		24,255		
	TOTAL.....		\$ 233,648		\$ 235,648

LATINO AFFAIRS COMMISSION

The Latino Affairs Commission is charged with advising and making recommendations to the corporate authorities on matters relating to Chicago's Latino population and to act as a liaison with other units of government and Latino organizations.

91/1005	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 214,284	\$ 214,284	\$ 195,626	\$ 184,111
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,944	3,944	4,085	3,824
*2008	.0000	FOR PERSONAL SERVICES.....	218,228	218,228	199,701	187,735
	.0126	OFFICE CONVENIENCES.....	700	700	500	496
	.0130	POSTAGE.....	6,500	6,500	5,700	4,325
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	6,240	6,240	11,000	4,849
	.0146	STUDIES.....	6,000	6,000	7,600	10,130
	.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	800	800	1,000	
	.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	8,000	8,000	8,000	5,123
	.0154	FOR THE RENTAL AND MAINTENANCE OF DATA COMMUNICATIONS HARDWARE.....	2,000	2,000		
	.0157	PROCESSING, OFFICE AUTOMATION AND DATA RENTAL OF EQUIPMENT AND SERVICES.....	1,300	1,300	1,250	1,000
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200	1,200	1,600	600
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,300	1,300	1,000	541
	.0169	TECHNICAL MEETING COSTS.....	1,000	1,000		
	.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....			1,500	
	.0188	TELEPHONE.....	4,000	4,000	4,000	6,422
*2008	.0100	FOR CONTRACTUAL SERVICES.....	39,040	39,040	43,150	33,486
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,000	1,000	475	475
	.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	972
*2008	.0200	FOR TRAVEL.....	2,000	2,000	1,475	1,447
	.0338	LICENSE STICKERS, TAGS AND PLATES.....			100	
	.0348	BOOKS AND RELATED MATERIALS.....	1,000	1,000	1,000	294
	.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000	3,925	2,890
*2008	.0300	FOR COMMODITIES AND MATERIALS.....	5,000	5,000	5,025	3,184
	.0422	OFFICE MACHINES.....	9,000	9,000		
	.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	1,500	1,500		
*2008	.0400	FOR EQUIPMENT.....	10,500	10,500		
*2008	.0700	FOR CONTINGENCIES.....	1,500	1,500	2,300	2,272
	.9062	TO PROVIDE FUNDING FOR THE 1988 NATIONAL CONFERENCE OF LATINO ELECTED AND APPOINTED OFFICIALS.....			12,000	
*2008	.9000	FOR SPECIFIC PURPOSE-GENERAL.....			12,000	
*BUDGET LEVEL TOTAL.....			\$ 278,288	\$ 278,288	\$ 283,851	\$ 228,124

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	No.	Rate
<b>ADMINISTRATION-3005</b>					
9650	EXECUTIVE DIRECTOR.....	1 \$ 45,800	1 \$ 45,800	1 \$	42,444
3076	COORDINATOR OF COMMUNITY SERVICES.....	1 35,928	1 35,928	1	33,888
2056	RESEARCH ASSOCIATE.....	1 34,224	1 34,224	1	37,236
1749	DIRECTOR OF PROGRAM SERVICES.....	1 35,928	1 35,928	1	33,888
0826	PRINCIPAL TYPIST.....	1 14,220	1 14,220		
0810	EXECUTIVE SECRETARY II.....	1 24,300	1 24,300	1	22,908
0308	STAFF ASSISTANT.....	1 26,820	1 26,820	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		3,944		4,085
	SECTION TOTAL.....	7 221,184	7 221,184	6	198,701
	DIVISION TOTAL.....	7 221,184	7 221,184	6	198,701
	LESS TURNOVER.....		2,936		
	TOTAL.....	\$ 218,228	\$ 218,228	\$	198,701

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

Code	Proposed Appropriation	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0006	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,924,986	\$ 3,924,986	\$ 4,038,806	\$ 3,501,379
.0015	SCHEDULE SALARY ADJUSTMENTS.....	48,487	48,487	40,250	
.0020	OVERTIME.....	57,000	57,000	60,000	55,614
*2005.0000	FOR PERSONAL SERVICES.....	4,030,453	4,030,453	4,138,856	3,558,989
.0125	OFFICE AND BUILDING SERVICES.....	500	500	2,000	56
.0130	POSTAGE.....	4,800	4,800	3,800	2,388
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	10,000	10,000	10,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	510,000	510,000	600,000	46,517
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	13,500	13,500	33,000	19,340
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	8,000	8,000	6,000	542
.0155	RENTAL OF PROPERTY.....	95,430	95,430	95,430	62,934
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,545	1,545	1,545	882
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	800	800	800	188
.0169	TECHNICAL MEETING COSTS.....	37,500	37,500	37,500	19,697
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	9,400	9,400	9,400	1,654
.0184	ELECTRICITY.....	14,294	14,294	13,485	9,381
.0186	TELEPHONE.....	37,900	37,900	33,401	133,662
*2005.0100	FOR CONTRACTUAL SERVICES.....	743,868	743,868	846,361	297,221
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	900	900	800	1,058
.0270	LOCAL TRANSPORTATION.....	900	900	700	482
*2005.0200	FOR TRAVEL.....	1,800	1,800	1,500	1,540
.0330	FOOD.....	2,000,000	2,000,000	3,000,000	2,766,785
.0340	MATERIAL AND SUPPLIES.....	1,500	1,500	1,500	980
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	341
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	6,000	4,791
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,008,000	2,008,000	3,008,000	2,772,897
.0422	OFFICE MACHINES.....	4,200	4,200	3,815	7,152
.0423	COMMUNICATION DEVICES.....	7,752	7,752	9,032	6,030
.0424	FURNITURE AND FURNISHINGS.....	27,000	27,000	1,440	11,266
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	15,500	15,500	15,500	
*2005.0400	FOR EQUIPMENT.....	54,452	54,452	28,787	24,488
.9011	SPECIAL PROJECTS FOR YOUTH DEVELOPMENT..			63,400	
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	3,000,000	3,000,000	3,000,000	511,034
	SUMMER YOUTH SHOWCASE WHICH RECOGNIZED ACADEMIC AND ATHLETIC ACHIEVEMENTS.....			275,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,000,000	3,000,000	3,338,400	511,034
	*BUDGET LEVEL TOTAL.....	\$ 9,838,374	\$ 9,838,374	\$11,382,904	\$ 7,184,149

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>DIVISION OF ADMINISTRATION-3005</b>							
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	2	\$ 96,200	2	\$ 96,200	2	\$ 52,920
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES.....	1	64,200	1	64,200	1	62,000
9708	COMMISSIONER OF HUMAN SERVICES.....	1	80,974	1	80,974	1	77,000
3812	DIRECTOR OF HUMAN SERVICES.....	1	41,052	1	41,052		
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	29,568	1	29,280
0308	STAFF ASSISTANT.....	1	24,300	1	24,300	1	24,060
0308	STAFF ASSISTANT.....					1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		2,715		2,715		
	SECTION TOTAL.....	7	385,209	7	385,209	7	321,088
<b>DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010</b>							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	54,492	1	54,492	1	52,920
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	32,568	1	32,568	1	30,720
0429	CLERK II.....	1	12,984	1	12,984	1	17,112
0147	PRINCIPAL ACCOUNT CLERK.....					1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,459		1,459		1,056
	SECTION TOTAL.....	3	101,503	3	101,503	4	124,716
<b>DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015</b>							
3507	SENIOR HEALTH RESOURCES OFFICER.....	1	34,224	1	34,224	1	32,244
3508	HEALTH RESOURCES OFFICER.....	1	24,300	1	24,300	1	22,908
3044	DIRECTOR COMMUNITY RESOURCES.....					1	50,640
2918	CHIEF PLANNING ANALYST.....	1	34,224	1	34,224	1	32,244
2902	CHIEF RESEARCH ANALYST.....	1	41,052	1	41,052	1	40,644
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	55,092	1	55,092	1	54,552
1431	DIRECTOR OF HEALTH SYSTEMS PLANNING.....	1	44,808	1	44,808	1	42,444
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		2,393		2,393		959
	SECTION TOTAL.....	7	259,229	7	259,229	8	299,543
<b>COMMUNITY AND FAMILY SERVICES-3020</b>							
7102	DISPATCH CLERK.....	1	19,956	1	19,956	1	18,852
3893	SUPERVISING COMMUNITY SERVICE SPECIALIST.....	1	28,128	1	28,128	1	26,556
3892	COMMUNITY SERVICE SPECIALIST.....	3	24,300	3	24,300	3	22,908
3892	COMMUNITY SERVICE SPECIALIST.....	1	23,136	1	23,136	1	21,828
3892	COMMUNITY SERVICE SPECIALIST.....	2	22,044	2	22,044	3	20,796
3892	COMMUNITY SERVICE SPECIALIST.....	1	21,000	1	21,000		
3839	HUMAN SERVICE WORKER II.....	5	23,136	5	23,136	4	22,908
3839	HUMAN SERVICE WORKER II.....	1	19,956	1	19,956	1	21,828
3839	HUMAN SERVICE WORKER II.....					1	18,852
3838	HUMAN SERVICE WORKER III.....	1	28,128	1	28,128	1	27,852
3838	HUMAN SERVICE WORKER III.....	2	26,820	2	26,820	1	26,556
3838	HUMAN SERVICE WORKER III.....	5	25,524	5	25,524	7	25,272
3838	HUMAN SERVICE WORKER III.....	1	22,044	1	22,044	1	20,796
3838	HUMAN SERVICE WORKER III.....	1	19,044	1	19,044		
3826	HUMAN SERVICE SPECIALIST II.....	2	32,568	2	32,568	1	30,720
3826	HUMAN SERVICE SPECIALIST II.....					1	32,244
3817	DISTRICT MANAGER-HS.....	2	46,836	2	46,836	2	46,368
3817	DISTRICT MANAGER-HS.....	1	44,808	1	44,808	1	44,364
3817	DISTRICT MANAGER-HS.....	3	34,224	3	34,224	3	32,244
3817	DISTRICT MANAGER-HS.....	1	32,568	1	32,568	1	30,720
2940	COMMUNITY INTERVENTION WORKER.....	1	28,128	1	28,128	1	27,852
2940	COMMUNITY INTERVENTION WORKER.....	1	26,820	1	26,820	1	26,556
2940	COMMUNITY INTERVENTION WORKER.....	4	25,524	4	25,524	5	25,272
2940	COMMUNITY INTERVENTION WORKER.....	2	24,300	2	24,300	2	24,060
2940	COMMUNITY INTERVENTION WORKER.....	1	22,044	1	22,044	1	22,908
2940	COMMUNITY INTERVENTION WORKER.....	2	21,000	2	21,000	1	20,796



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Position	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate			
<b>COMMUNITY AND FAMILY SERVICES-3020 - CONTINUED</b>							
2940	COMMUNITY INTERVENTION WORKER.....	1	19,044	1	19,044	2	19,764
2908	SHIFT COORDINATOR.....	1	31,032	1	31,032	1	30,720
2908	SHIFT COORDINATOR.....	1	26,820	1	26,820	1	25,272
2903	DIRECTOR, COMMUNITY SERVICES.....	1	42,864	1	42,864	1	40,644
1233	LICENSING COORDINATOR.....	1	34,224	1	34,224	1	32,244
0832	WORD PROCESSING OPERATOR II.....	1	21,000	1	21,000	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		14,893		14,893		18,330
	<b>SECTION TOTAL.....</b>	<b>51</b>	<b>1,383,741</b>	<b>51</b>	<b>1,383,741</b>	<b>52</b>	<b>1,380,410</b>
<b>CHILDREN AND YOUTH SERVICES-3025</b>							
3877	YOUTH SERVICES COORDINATOR.....	1	31,032	1	31,032	1	29,280
3877	YOUTH SERVICES COORDINATOR.....	2	29,568	2	29,568	2	27,852
3840	HUMAN SERVICE WORKER I.....	1	23,136	1	23,136	1	22,908
3839	HUMAN SERVICE WORKER II.....	1	23,136	1	23,136	1	22,908
3839	HUMAN SERVICE WORKER II.....	1	19,956	1	19,956	1	18,852
3838	HUMAN SERVICE WORKER III.....	1	25,524	1	25,524	1	25,272
3838	HUMAN SERVICE WORKER III.....	1	24,300	1	24,300	1	24,060
3812	DIRECTOR OF HUMAN SERVICES.....					1	40,644
3006	UNIT ASSISTANT.....	1	17,280	1	17,280	1	16,296
1912	PROJECT COORDINATOR.....	1	34,224	1	34,224	1	32,244
1912	PROJECT COORDINATOR.....					1	27,852
0836	SENIOR TYPIST.....	1	17,280	1	17,280	2	17,112
0836	SENIOR TYPIST.....	1	12,984	1	12,984		
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	29,568	1	27,852
0308	STAFF ASSISTANT.....	1	25,524	1	25,524	1	24,060
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		6,860		6,860		5,323
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>349,940</b>	<b>14</b>	<b>349,940</b>	<b>17</b>	<b>421,355</b>
<b>CHICAGO INTERVENTION NETWORK-3030</b>							
7102	DISPATCH CLERK.....	4	16,464	4	16,464	1	14,772
7102	DISPATCH CLERK.....					1	13,440
7102	DISPATCH CLERK.....					2	14,076
3872	ASSISTANT DIRECTOR OF CIN PROGRAM.....	1	35,928	1	35,928	1	50,640
3871	DIRECTOR OF CIN PROGRAM.....	1	42,864	1	42,864	1	40,644
3868	AREA MANAGER OF CIN PROGRAM.....	1	34,224	1	34,224	2	32,244
3868	AREA MANAGER OF CIN PROGRAM.....	2	32,568	2	32,568	2	30,720
3866	AREA MANAGER OF CIN PROGRAM.....	1	31,032	1	31,032		
3831	YOUTH INTERVENTION WORKER.....	14	23,136	14	23,136	14	21,828
3831	YOUTH INTERVENTION WORKER.....	15	22,044	15	22,044	16	20,796
3831	YOUTH INTERVENTION WORKER.....	9	21,000	9	21,000	9	19,764
3831	YOUTH INTERVENTION WORKER.....	7	19,956	7	19,956	7	18,852
3831	YOUTH INTERVENTION WORKER.....	1	19,044	1	19,044		
3830	SENIOR YOUTH INTERVENTION WORKER.....	3	25,524	3	25,524	5	24,060
3830	SENIOR YOUTH INTERVENTION WORKER.....	6	24,300	6	24,300	4	22,908
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	23,136	1	23,136	2	21,828
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	21,000	1	21,000		
3529	SUPERVISOR OF COMMUNICATION CENTER.....	2	23,136	2	23,136	2	21,828
0826	SENIOR TYPIST.....	3	14,916	3	14,916	3	14,076
0826	SENIOR TYPIST.....	1	13,572	1	13,572	2	12,852
0826	SENIOR TYPIST.....	1	12,984	1	12,984		
0805	SECRETARY.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		20,167		20,167		14,582
	<b>SECTION TOTAL.....</b>	<b>78</b>	<b>1,688,758</b>	<b>78</b>	<b>1,688,758</b>	<b>78</b>	<b>1,820,814</b>
	<b>DIVISION TOTAL.....</b>	<b>187</b>	<b>4,188,381</b>	<b>187</b>	<b>4,188,381</b>	<b>183</b>	<b>4,177,928</b>
	<b>LESS TURNOVER.....</b>		<b>185,928</b>		<b>185,928</b>		<b>98,070</b>
	<b>TOTAL.....</b>		<b>\$ 3,973,453</b>		<b>\$ 3,973,453</b>		<b>\$ 4,078,858</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

POLICE BOARD

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0009	SALARIES AND WAGES-ON PAYROLL.....	\$ 78,792	\$ 78,792	\$ 78,012	\$ 120,274
.0010	SALARIES AND WAGES-ON VOUCHER.....	89,000	89,000	89,000	
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2008.0000	FOR PERSONAL SERVICES.....	147,792	147,792	147,012	120,274
.0130	POSTAGE.....	2,000	2,000	1,500	70
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,000	2,000	2,000	
.0143	COURT REPORTING.....	48,000	48,000	48,000	27,368
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	600	600	600	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400	400	400	
.0189	TECHNICAL MEETING COSTS.....	800	800	500	180
*2008.0100	FOR CONTRACTUAL SERVICES.....	51,800	51,800	51,000	27,818
.0350	STATIONERY AND OFFICE SUPPLIES.....	800	800	800	48
*2008.0300	FOR COMMODITIES AND MATERIALS.....	800	800	800	48
.0424	FURNITURE AND FURNISHINGS.....	500	500	8,000	
*2008.0400	FOR EQUIPMENT.....	500	500	8,000	
*2008.0700	FOR CONTINGENCIES.....	8,000	8,000	7,200	5,560
*BUDGET LEVEL TOTAL.....		\$ 208,892	\$ 208,892	\$ 214,012	\$ 153,498

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>POLICE BOARD-3005</b>							
9840	HEARING OFFICER.....		\$ 75,00H		\$ 75,00H		\$ 75,00H
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	42,864	1	42,864	1	42,444
0432	SUPERVISING CLERK.....	1	35,928	1	35,928	1	35,568
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	2	78,792	2	78,792	2	78,012
	DIVISION TOTAL.....	2	\$ 78,792	2	\$ 78,792	2	\$ 78,012

BUDGET DOCUMENT FOR YEAR 1989  
00--CORPORATE FUND

DEPARTMENT OF POLICE  
DEPARTMENT ADMINISTRATION

It is the function of the Police Department to preserve law and order. The Department enforces states laws, ordinances of the City, and the orders of the City Council and the Mayor.

57/1005	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
100	.0005 SALARIES AND WAGES-ON PAYROLL.....	485,633,982	485,633,982	484,896,664	488,923,113
	.0006 SALARY PROVISION.....			14,681,250	
	.0007 GENERAL PAY INCREASE.....			2,815,846	
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,579,377	2,579,377	2,580,913	2,308,583
	.0020 OVERTIME.....	15,711,433	15,711,433	16,219,080	15,279,917
	.0021 HOLIDAY PREMIUM PAY.....	4,822,410	4,822,410	4,388,000	3,996,462
	.0022 CONTRACT COSTS.....	3,015,000	3,015,000	3,015,000	
	.0025 VACATION RELIEF.....	215,000	215,000	215,000	215,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND				
	.0088 CAPTAINS.....	2,166,408	2,166,408	2,285,000	891,923
	.0091 UNIFORM ALLOWANCE.....	7,511,250	7,511,250	7,896,950	6,819,667
1005	.0000 FOR PERSONAL SERVICES.....	521,454,838	521,454,838	538,951,703	518,234,685
	.0125 OFFICE AND BUILDING SERVICES.....	16,150	16,150	18,000	7,660
	.0130 POSTAGE.....	167,500	167,500	170,856	136,761
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
	.0138 TIONS FUNCTIONS.....	250,000	250,000	315,787	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES..... ACCOUNTING AND AUDITING AT THE DIR-	254,410	254,410	85,000	174,296
	SECTION OF THE CHAIRMAN OF THE COMMIT-				
	TEE ON FINANCE; THE CRITERIA FOR THE				
	SELECTION AND THE CONDITION UNDER				
	WHICH THE WORK IS TO BE PERFORMED SHALL				
	BE DETERMINED BY THE COMMITTEE ON FIN-				
	ANCE.....				
	.0142 ACCOUNTING AND AUDITING.....	13,000	13,000	13,000	
	.0145 LEGAL EXPENSES.....	125,000	125,000	40,000	217,816
	.0146 STUDIES.....	10,000	10,000	10,000	9,786
	.0148 TESTING AND INSPECTING.....	4,500	4,500	4,500	3,640
	FOR THE PURCHASE, LICENSING AND MAIN-				
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	52,279	52,279	141,750	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	8,900	8,900	9,200	8,830
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	1,000	1,000		
	.0152 ADVERTISING.....	5,500	5,500	500	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	493,525	493,525	526,000	
	.0155 RENTAL OF PROPERTY.....	408,521	408,521	408,700	232,320
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	271,777	271,777	302,000	942,576
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....	537,414	537,414	134,970	
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	98,124	98,124	336,300	56,803
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,313,717	1,313,717	1,300,700	1,030,830
	.0168 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	13,600	13,600	13,600	13,460
	.0169 TECHNICAL MEETING COSTS.....	31,500	31,500	22,000	32,401
	.0170 SURETY BOND PREMIUMS.....	2,500	2,500	2,500	318
	.0172 INSURANCE PREMIUMS.....	6,500	6,500	6,500	598
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	801,265	801,265	776,265	627,063
	.0178 FREIGHT AND EXPRESS CHARGES.....	3,000	3,000	5,500	2,106
	.0182 GAS.....	930,000	930,000	930,000	651,089
	.0184 ELECTRICITY.....	1,826,700	1,826,700	1,826,700	1,896,475
	.0185 WASTE DISPOSAL SERVICES.....	6,300	6,300	6,300	1,545
	.0188 TELEPHONE.....	3,263,958	3,263,958	3,283,632	2,591,670
1008	.0100 FOR CONTRACTUAL SERVICES.....	10,918,640	10,918,640	10,880,280	8,438,043
	.0270 LOCAL TRANSPORTATION.....	3,000	3,000	38,800	883
1008	.0200 FOR TRAVEL.....	3,000	3,000	38,800	883
	.0313 CLEANING AND SANITATION SUPPLIES.....	264,000	264,000	264,000	237,863
	.0330 FOOD.....	141,349	141,349	141,330	81,629

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0338	LICENSE STICKERS, TAGS AND PLATES.....	80,000	80,000	80,000	80,695
.0340	MATERIAL AND SUPPLIES.....	2,200,000	2,200,000	2,100,882	1,245,284
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	94,422	94,422	89,500	21,184
.0345	APPARATUS AND INSTRUMENTS.....	62,000	62,000	12,500	14,105
.0348	BOOKS AND RELATED MATERIALS.....	72,000	72,000	74,100	50,365
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,264,000	1,264,000	1,231,552	945,402
.0360	REPAIR PARTS AND MATERIALS.....	486,730	486,730	521,200	592,776
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES. SMALL TOOLS-LESS THAN OR EQUAL TO	2,323,000	2,323,000	2,334,500	1,716,785
.0370	\$ 10.00/UNIT.....	1,500	1,500	1,500	1,022
=1008.0300	FOR COMMODITIES AND MATERIALS.....	8,988,001	8,988,001	8,831,084	4,987,130
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	7,598	7,598	8,085	4,973
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	15,870	15,870	10,300	8,977
.0410	EQUIPMENT FOR BUILDINGS.....	21,300	21,300	32,000	34,318
.0411	GARAGE EQUIPMENT AND MACHINERY.....	14,000	14,000	3,500	
.0422	OFFICE MACHINES.....	55,000	55,000	60,360	32,898
.0423	COMMUNICATION DEVICES.....	5,000	5,000	26,700	
.0424	FURNITURE AND FURNISHINGS.....	106,000	106,000	123,200	98,060
.0430	LIVESTOCK.....	1,000	1,000	2,000	
.0440	MACHINERY AND EQUIPMENT.....	15,500	15,500	17,000	10,781
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	122,500	122,500	18,000	13,900
=1008.0400	FOR EQUIPMENT.....	363,788	363,788	301,148	203,907
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	203,500	203,500	84,300	29,731
=1008.0500	FOR PERMANENT IMPROVEMENTS.....	203,500	203,500	84,300	29,731
=1008.0700	FOR CONTINGENCIES.....	100,000	100,000	100,000	88,780
.0931	FOR PAYMENT OF NON-TORT JUDGEMENTS.....			1,715,000	
=1008.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....			1,715,000	
.9014	AUXILIARY POLICE FORCE EXPENSE.....	170,000	170,000	250,000	
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMOTIONS.....	1,324,500	1,324,500	1,532,600	444,525
=1008.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,494,500	1,494,500	1,782,600	444,525
<b>=BUDGET LEVEL TOTAL.....</b>		<b>541,525,247</b>	<b>541,525,247</b>	<b>580,482,872</b>	<b>532,438,684</b>

Policemen's Annuity and Benefit Fund...\$83,018,000J

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate	
<b>ADMINISTRATION-DEPARTMENTAL-3005</b>					
9668	SUPERINTENDENT OF POLICE.....	1 \$ 96,960	1 \$ 96,960	1 \$ 96,000	
9715	DIRECTOR OF NEWS AFFAIRS.....	1 64,284	1 64,284	1 63,650	
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1 64,284	1 64,284	1 63,650	
9756	EXECUTIVE ASSISTANT.....	1 56,616	1 56,616	1 67,812	
9161	POLICE OFFICER.....	2 38,358	2 38,358	1 38,358	
9161	POLICE OFFICER.....	2 35,952	2 35,952	1 35,952	
9161	POLICE OFFICER.....	1 33,570	1 33,570	1 34,755	
9161	POLICE OFFICER.....	1 32,442	1 32,442	1 33,570	
9161	POLICE OFFICER.....			1 32,442	
9017	POLICE LEGAL OFFICER III.....	1 51,912	1 51,912	1 42,012	
9016	POLICE LEGAL OFFICER II.....	1 48,924	1 48,924	1 45,468	
9015	POLICE LEGAL OFFICER I.....	1 43,356	1 43,356	1 41,595	
9013	POLICE LEGAL OFFICER I.....	1 40,722	1 40,722	1 40,320	
0836	SENIOR TYPIST.....	1 12,984	1 12,984	1 17,112	
0826	PRINCIPAL TYPIST.....			1 19,764	
0823	SENIOR STENOGRAPHER.....	1 19,956	1 19,956	1 19,784	
0810	EXECUTIVE SECRETARY II.....	1 29,568	1 29,568	1 27,852	
0805	SECRETARY.....	1 21,000	1 21,000	1 20,796	
0430	CLERK III.....	1 19,956	1 19,956		
0429	CLERK II.....			1 12,852	
0413	INQUIRY AIDE I.....	1 19,044	1 19,044	1 18,852	
0308	STAFF ASSISTANT.....	1 24,300	1 24,300	1 27,852	

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>ADMINISTRATION-DEPARTMENTAL-3005 - CONTINUED</b>							
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524	1	24,080
0302	ADMINISTRATIVE ASSISTANT II.....					1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		6,518		6,518		3,584
	SECTION TOTAL.....	23	875,708	23	875,708	23	845,184
<b>OFFICE OF PROFESSIONAL STANDARDS-3010</b>							
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	68,490	1	68,490	1	67,812
9712	ADMINISTRATOR-OPS.....	2	64,284	2	64,284	2	63,850
9198	COORDINATOR OF OPERATIONS-OPS.....	1	44,808	1	44,808	1	42,444
9183	INVESTIGATOR-OPS I.....	1	29,568	1	29,568	1	27,852
9183	INVESTIGATOR-OPS I.....	16	28,128	16	28,128	19	26,558
9182	INVESTIGATOR-OPS I.....	1	26,820	1	26,820		
9182	INVESTIGATOR-OPS I.....	1	25,524	1	25,524		
9182	INVESTIGATOR-OPS II.....	1	41,052	1	41,052	1	38,928
9182	INVESTIGATOR-OPS II.....	2	39,312	2	39,312	2	37,236
9182	INVESTIGATOR-OPS II.....	5	35,928	5	35,928	5	33,888
9182	INVESTIGATOR-OPS II.....	3	34,224	3	34,224	4	32,244
9182	INVESTIGATOR-OPS II.....	4	32,568	4	32,568	5	30,720
9182	INVESTIGATOR-OPS II.....	5	31,032	5	31,032	6	29,280
9182	INVESTIGATOR-OPS II.....	1	29,568	1	29,568		
9182	INVESTIGATOR-OPS II.....	1	28,128	1	28,128		
9181	INVESTIGATOR-OPS III.....	1	41,052	1	41,052	1	38,928
9181	INVESTIGATOR-OPS III.....	2	39,312	2	39,312	2	37,236
9181	INVESTIGATOR-OPS III.....	3	37,608	3	37,608	3	35,568
9181	INVESTIGATOR-OPS III.....	4	35,928	4	35,928	4	33,888
9181	INVESTIGATOR-OPS III.....	4	34,224	4	34,224	4	32,244
9179	INVESTIGATOR-OPS IV.....	3	44,808	3	44,808	3	42,444
9179	INVESTIGATOR-OPS IV.....	2	42,864	2	42,864	2	40,844
9179	INVESTIGATOR-OPS IV.....	1	41,052	1	41,052	1	38,928
9179	INVESTIGATOR-OPS IV.....	1	39,312	1	39,312	1	37,236
9179	INVESTIGATOR-OPS IV.....	1	37,608	1	37,608	1	35,568
1170	SENIOR APPLICATIONS DESIGNER.....	1	31,032	1	31,032		
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....					1	27,852
0836	SENIOR TYPIST.....	1	18,168	1	18,168	1	17,988
0836	SENIOR TYPIST.....	2	17,280	2	17,280	2	17,112
0825	PRINCIPAL STENOGRAPHER.....	1	21,000	1	21,000	1	20,796
0825	PRINCIPAL STENOGRAPHER.....	1	19,044	1	19,044	1	18,852
0810	EXECUTIVE SECRETARY II.....	1	28,128	1	28,128	1	25,272
0810	EXECUTIVE SECRETARY II.....	1	26,820	1	26,820	2	24,080
0810	EXECUTIVE SECRETARY II.....	1	25,524	1	25,524		
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
0429	CLERK II.....					4	15,528
0428	CLERK I.....	1	14,220	1	14,220	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		20,486		20,486		25,812
	SECTION TOTAL.....	79	2,847,280	79	2,847,280	82	2,801,448
<b>INTERNAL AFFAIRS-3020</b>							
9758	ASSISTANT DEPUTY SUPERINTENDENT.....	1	68,490	1	68,490	1	67,812
9175	CAPTAIN.....	1	54,678	1	54,678	1	54,135
9174	POLICE AGENT.....	2	40,320	2	40,320	2	40,320
9174	POLICE AGENT.....	3	39,156	3	39,156	3	39,156
9174	POLICE AGENT.....	5	37,752	5	37,752	4	37,752
9174	POLICE AGENT.....	8	36,483	8	36,483	8	36,483
9174	POLICE AGENT.....	4	35,262	4	35,262	4	35,262
9174	POLICE AGENT.....	1	34,071	1	34,071	2	34,071
9173	LIEUTENANT.....	2	50,268	2	50,268	4	49,770
9173	LIEUTENANT.....	2	48,768	2	48,768		
9171	SERGEANT.....	1	46,098	1	46,098	5	45,842
9171	SERGEANT.....	5	44,754	5	44,754	5	44,310
9171	SERGEANT.....	23	43,356	23	43,356	13	42,927

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>INTERNAL AFFAIRS-3020 - CONTINUED</b>							
9171	SERGEANT	12	42,012	12	42,012	18	41,595
9171	SERGEANT	2	40,722	2	40,722	6	40,320
9171	SERGEANT	6	39,432	6	39,432		
9161	POLICE OFFICER	1	38,358	1	38,358	2	38,358
9161	POLICE OFFICER	3	37,287	3	37,287	3	37,287
9161	POLICE OFFICER	6	35,952	6	35,952	3	35,952
9161	POLICE OFFICER	7	34,755	7	34,755	11	34,755
9161	POLICE OFFICER	7	33,570	7	33,570	8	33,570
9161	POLICE OFFICER	11	32,442	11	32,442	10	32,442
9161	POLICE OFFICER	1	30,882	1	30,882	1	29,424
9161	POLICE OFFICER	1	29,424	1	29,424	1	27,990
9161	POLICE OFFICER					1	24,939
0836	SENIOR TYPIST	1	17,280	1	17,280	1	16,296
0836	SENIOR TYPIST					1	14,076
0826	PRINCIPAL TYPIST	2	21,000	2	21,000	2	20,796
0825	PRINCIPAL STENOGRAPHER	1	14,916	1	14,916	2	14,076
0823	SENIOR STENOGRAPHER	1	17,280	1	17,280	1	17,112
0669	REMOTE TERMINAL OPERATOR	1	19,044	1	19,044	1	17,988
0669	REMOTE TERMINAL OPERATOR	1	18,168	1	18,168	1	17,112
0669	REMOTE TERMINAL OPERATOR	1	14,220	1	14,220		
	SCHEDULE SALARY ADJUSTMENTS		7,491		7,491		18,989
	SECTION TOTAL	123	4,878,100	123	4,878,100	128	4,738,821
	DIVISION TOTAL	228	\$ 8,199,088	225	\$ 8,199,088	231	\$ 8,183,253

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE  
ADMINISTRATION SERVICES

Positions and Salaries

Code	Positions	1988		1989		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>ADMINISTRATION-ADMINISTRATIVE SERVICES-3015</b>							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 79,086	1	\$ 79,086	1	\$ 78,300
9173	LIEUTENANT.....	1	48,768	1	48,768	1	46,869
9171	SERGEANT.....	1	43,356	1	43,356	1	41,595
9171	SERGEANT.....	1	42,012	1	42,012	1	40,320
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	29,568	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....						2,427
	SECTION TOTAL.....	5	242,790	5	242,790	5	237,363
<b>FINANCE-3025</b>							
9793	COMMANDER OF POLICE FINANCE.....	1	64,284	1	64,284	1	63,650
9019	ASSISTANT SUPERVISOR OF POLICE PAYROLLS.....	1	39,312	1	39,312	1	38,928
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	34,224	1	34,224	1	50,640
1180	APPLICATIONS DESIGNER TRAINEE.....	1	22,044	1	22,044		
1172	PRINCIPAL SYSTEMS ENGINEER.....					1	44,364
1166	CHIEF SYSTEMS ENGINEER.....	1	48,936	1	48,936		
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168	1	17,968
0808	SECRETARY.....	1	18,684	1	18,684	1	21,828
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,300	1	24,300		
0669	REMOTE TERMINAL OPERATOR.....	2	21,000	2	21,000	2	19,764
0669	REMOTE TERMINAL OPERATOR.....	2	19,956	2	19,956	2	18,852
0669	REMOTE TERMINAL OPERATOR.....	3	19,044	3	19,044	4	17,968
0669	REMOTE TERMINAL OPERATOR.....	1	17,280	1	17,280	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	15,684	1	15,684	1	16,296
0669	REMOTE TERMINAL OPERATOR.....					1	13,440
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....					1	22,908
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....					1	20,796
0432	SUPERVISING CLERK.....	2	31,032	2	31,032	1	30,720
0432	SUPERVISING CLERK.....					1	29,280
0431	CLERK IV.....	1	22,044	1	22,044	1	20,796
0430	CLERK III.....	2	19,044	2	19,044	1	21,828
0430	CLERK III.....	1	18,168	1	18,168	1	18,852
0430	CLERK III.....	1	16,464	1	16,464	1	15,528
0429	CLERK II.....	2	17,280	2	17,280	2	17,112
0429	CLERK II.....	1	16,464	1	16,464	1	16,296
0429	CLERK II.....	1	12,984	1	12,984		
0348	CONTRACTS COORDINATOR.....	1	44,808	1	44,808	1	42,444
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	39,312	1	39,312	1	37,236
0308	STAFF ASSISTANT.....	1	28,128	1	28,128	1	26,556
0308	STAFF ASSISTANT.....	1	26,820	1	26,820	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,568	1	29,568	1	27,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	18,852
0190	ACCOUNTING TECHNICIAN II.....	1	26,820	1	26,820	1	26,556
0184	CHIEF ACCOUNTANT.....	1	37,608	1	37,608	1	37,236
0153	MANAGER OF FISCAL OPERATIONS.....	1	54,492	1	54,492	1	53,952
0147	PRINCIPAL ACCOUNT CLERK.....	1	22,044	1	22,044	1	21,828
0147	PRINCIPAL ACCOUNT CLERK.....	2	21,000	2	21,000	2	20,796
0103	ACCOUNTANT III.....	1	31,032	1	31,032	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		9,940		9,940		10,930
	SECTION TOTAL.....	41	1,071,412	41	1,071,412	41	1,068,684
<b>PERSONNEL-3030</b>							
9799	COMMANDER OF PERSONNEL SERVICES.....	1	64,284	1	64,284	1	63,650
9173	LIEUTENANT.....	1	50,268	1	50,268	1	49,770
9173	LIEUTENANT.....	2	48,768	2	48,768	1	46,869
9173	LIEUTENANT.....					1	48,288
9171	SERGEANT.....	1	46,098	1	46,098	1	45,642
9171	SERGEANT.....	2	44,754	2	44,754	1	44,310
9171	SERGEANT.....	2	43,356	2	43,356	1	40,320
9171	SERGEANT.....	2	42,012	2	42,012	1	42,927

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>PERSONNEL-3030 - CONTINUED</b>							
9171	SERGEANT.....	3	39,156	3	39,156	3	41,595
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	37,792	4	37,792	2	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...					2	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...					3	37,752
9161	POLICE OFFICER.....	1	37,287	1	37,287	2	37,287
9161	POLICE OFFICER.....	4	35,952	4	35,952	4	35,952
9161	POLICE OFFICER.....	7	34,755	7	34,755	5	34,755
9161	POLICE OFFICER.....	2	33,570	2	33,570	5	33,570
9161	POLICE OFFICER.....	1	32,442	1	32,442	1	32,442
9161	POLICE OFFICER.....	1	30,882	1	30,882		
9161	POLICE OFFICER.....	1	29,424	1	29,424		
9189	INVESTIGATOR-POLICE RECRUIT.....	1	31,032	1	31,032	1	30,720
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	4,080H	34,40H	4,080H	34,40H	4,080H	33,52H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	8,570H	29,82H	8,570H	29,82H	8,570H	29,92H
3370	MEDICAL DIRECTOR-CPO.....	1	37,84H	1	37,84H	1	36,92H
3134	MEDICAL TECHNOLOGIST II.....	1	31,032	1	31,032	1	30,720
3134	MEDICAL TECHNOLOGIST II.....	1	26,820	1	26,820	1	25,272
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	42,864	1	42,864	1	42,444
1383	PERSONNEL TECHNICIAN III.....	3	34,224	3	34,224	4	33,888
1382	PERSONNEL TECHNICIAN II.....	4	26,820	4	26,820	3	26,556
1382	PERSONNEL TECHNICIAN II.....	1	23,136	1	23,136	1	25,272
1382	PERSONNEL TECHNICIAN II.....	1	21,000	1	21,000	1	21,828
0836	SENIOR TYPIST.....	1	14,916	1	14,916	1	14,076
0834	TYPIST.....	1	14,916	1	14,916	1	14,076
0834	TYPIST.....					1	12,252
0826	PRINCIPAL TYPIST.....	1	19,044	1	19,044	1	18,852
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168	1	17,112
0805	SECRETARY.....	1	19,956	1	19,956	1	20,796
0808	SECRETARY.....	1	16,464	1	16,464	1	18,852
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	23,136	1	23,136		
0669	REMOTE TERMINAL OPERATOR.....	1	21,000	1	21,000	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	2	19,044	2	19,044	1	13,440
0669	REMOTE TERMINAL OPERATOR.....	4	16,168	4	16,168	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	16,464	1	16,464	4	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220	1	15,528
0669	REMOTE TERMINAL OPERATOR.....					1	14,772
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,044	1	22,044	1	21,828
0430	CLERK III.....	1	21,000	1	21,000	1	20,796
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820	1	26,820	1	25,272
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,220	1	14,220	2	18,552
	SCHEDULE SALARY ADJUSTMENTS.....		8,718		8,718		7,293
	SECTION TOTAL.....	70	2,631,915	70	2,631,915	71	2,617,670
<b>TRAINING POLICE PERSONNEL-3035</b>							
9744	COMMANDER OF TRAINING.....	1	64,284	1	64,284	1	63,650
9175	CAPTAIN.....	1	54,678	1	54,678	1	52,836
9173	LIEUTENANT.....	1	50,268	1	50,268	1	49,770
9173	LIEUTENANT.....	2	48,788	2	48,788	1	48,288
9171	SERGEANT.....	2	46,098	2	46,098	4	45,642
9171	SERGEANT.....	2	44,754	2	44,754	3	44,310
9171	SERGEANT.....	5	43,356	5	43,356	5	42,927
9171	SERGEANT.....	6	42,012	6	42,012	5	41,595
9171	SERGEANT.....	1	40,722	1	40,722	3	40,320
9171	SERGEANT.....	4	39,432	4	39,432		
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	37,752	1	37,752	1	37,752
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	36,483	2	36,483	2	36,483
9166	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	39,156	1	39,156	1	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	37,752	2	37,752	1	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...					1	36,463



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Request Rate	1988 Appropriation No	Rate
<b>TRAINING POLICE PERSONNEL-3035 - CONTINUED</b>							
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	1	37,752	1	37,752	1	37,752
9161	POLICE OFFICER	8	38,952	8	38,952	8	38,952
9161	POLICE OFFICER	14	34,755	14	34,755	16	34,755
9161	POLICE OFFICER	6	33,570	6	33,570	9	33,570
9161	POLICE OFFICER	8	32,442	8	32,442	11	32,442
9044	PHYSICAL FITNESS COORDINATOR	1	51,144	1	51,144	1	50,840
0823	FILM PRODUCER	1	18,464	1	18,464	1	18,852
0826	SENIOR TYPIST	1	16,464	1	16,464	1	16,296
0826	PRINCIPAL TYPIST	1	22,044	1	22,044	1	21,828
0826	PRINCIPAL TYPIST	1	19,956	1	19,956	1	19,764
0823	SENIOR STENOGRAPHER	1	19,044	1	19,044	1	18,852
0692	REPROGRAPHICS TECHNICIAN I	1	15,684	1	15,684	1	14,076
0699	REMOTE TERMINAL OPERATOR	1	19,956	1	19,956	1	18,852
0430	CLERK III	1	17,280	1	17,280	1	16,296
0302	ADMINISTRATIVE ASSISTANT II	1	26,820	1	26,820	1	26,556
5038	ELECTRICAL MECHANIC	1	19,304	1	19,304	1	19,304
	SCHEDULE SALARY ADJUSTMENTS		5,690		5,690		10,353
	SECTION TOTAL	78	2,867,488	78	2,867,488	84	3,037,984
<b>DATA SYSTEMS-3040</b>							
<b>ADMINISTRATION-4005</b>							
9766	DIRECTOR OF POLICE DATA SYSTEMS	1	64,284	1	64,284	1	63,650
9161	POLICE OFFICER	1	37,287	1	37,287	1	37,287
9161	POLICE OFFICER	2	38,952	2	38,952	2	38,952
9161	POLICE OFFICER	1	33,570	1	33,570		
0826	PRINCIPAL TYPIST	1	14,916	1	14,916	1	14,076
0823	PRINCIPAL STENOGRAPHER	1	17,280	1	17,280	1	17,112
0429	CLERK II	1	31,032	1	31,032	1	30,720
0308	STAFF ASSISTANT	1	693	1	693	1	2,991
	SCHEDULE SALARY ADJUSTMENTS		693		693		2,991
	SUB-SECTION TOTAL	8	270,968	8	270,968	8	251,816
<b>POLICE SYSTEMS-4010</b>							
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN	1	41,052	1	41,052	1	45,468
1174	PRINCIPAL APPLICATIONS DESIGNER	1	37,608	1	37,608	1	38,928
1174	PRINCIPAL APPLICATIONS DESIGNER	1	48,936	1	48,936	2	48,456
1172	PRINCIPAL SYSTEMS ENGINEER	1	46,836	1	46,836	1	44,364
1172	PRINCIPAL SYSTEMS ENGINEER	2	42,864	2	42,864	2	40,844
1172	PRINCIPAL SYSTEMS ENGINEER	1	41,052	1	41,052	1	38,928
1172	PRINCIPAL SYSTEMS ENGINEER	1	37,608	1	37,608	1	35,568
1172	PRINCIPAL SYSTEMS ENGINEER	1	35,928	1	35,928		
1171	APPLICATIONS DESIGNER	1	32,568	1	32,568	1	30,720
1171	APPLICATIONS DESIGNER	1	31,032	1	31,032	1	29,280
1171	APPLICATIONS DESIGNER	1	28,128	1	28,128	1	26,556
1171	APPLICATIONS DESIGNER	1	25,524	1	25,524	1	24,060
1171	APPLICATIONS DESIGNER	1	24,300	1	24,300	2	22,908
1170	SENIOR APPLICATIONS DESIGNER	1	42,864	1	42,864	1	42,444
1170	SENIOR APPLICATIONS DESIGNER	1	35,928	1	35,928	1	35,568
1170	SENIOR APPLICATIONS DESIGNER	2	34,224	2	34,224	1	33,888
1170	SENIOR APPLICATIONS DESIGNER	1	31,032	1	31,032	1	32,244
1170	SENIOR APPLICATIONS DESIGNER	1				1	29,280
1169	CHIEF APPLICATIONS DESIGNER	1				1	33,888
1166	CHIEF SYSTEMS ENGINEER	2	53,448	2	53,448	2	52,920
1166	CHIEF SYSTEMS ENGINEER	1	51,144	1	51,144	1	44,364
1166	CHIEF SYSTEMS ENGINEER	1	46,836	1	46,836	1	38,928
1129	MANAGER OF POLICE DATA SYSTEMS	1	46,836	1	46,836	1	44,364
1108	DATA BASE ANALYST III	1	46,836	1	46,836	1	44,364
1108	DATA BASE ANALYST II	1				1	30,720
0644	DOCUMENTATION LIBRARIAN	2	21,000	2	21,000	1	20,796
0644	DOCUMENTATION LIBRARIAN	1	19,044	1	19,044	1	19,764

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	No	Rate
<b>DATA SYSTEMS-3040 - CONTINUED</b>							
<b>POLICE SYSTEMS-4010 - CONTINUED</b>							
0644	DOCUMENTATION LIBRARIAN.....					1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		16,322		16,322		15,799
	<b>SUB-SECTION TOTAL.....</b>	<b>28</b>	<b>1,070,488</b>	<b>28</b>	<b>1,070,488</b>	<b>32</b>	<b>1,168,607</b>
<b>POLICE OPERATIONS-4015</b>							
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	44,808	1	44,808	1	44,364
1130	MANAGER OF POLICE OPERATIONS.....	1	54,492	1	54,492	1	53,952
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	29,568	1	29,568		
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,136	1	23,136	2	27,852
0670	SUPERVISOR OF TERMINAL OPERATIONS.....					1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	21,000	1	21,000	1	19,764
0669	REMOTE TERMINAL OPERATOR.....	8	19,956	8	19,956	8	18,852
0669	REMOTE TERMINAL OPERATOR.....	11	19,044	11	19,044	12	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	18,168	2	18,168	2	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	17,280	1	17,280	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220	2	13,440
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	23,136	2	23,136	1	22,908
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,044	1	22,044	1	21,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,000	1	21,000	1	20,796
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,956	1	19,956	1	19,764
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....					1	18,852
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	28,128	1	28,128	1	26,556
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,300	1	24,300	2	22,908
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	23,136	2	23,136	1	21,828
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,000	1	21,000	1	19,764
0660	COMPUTER CONSOLE OPERATOR.....	1	21,000	1	21,000	1	19,764
0660	COMPUTER CONSOLE OPERATOR.....	1	17,280	1	17,280	2	16,296
0660	COMPUTER CONSOLE OPERATOR.....	1	14,220	1	14,220		
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	25,524	1	25,524	1	25,272
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	31,032	1	31,032	1	30,568
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	25,524	1	25,524	1	25,280
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	37,608	1	37,608		
0633	DATA OUTPUT HANDLER.....	2	16,464	2	16,464	2	15,528
0632	DATA CONTROLLER.....	3	23,136	3	23,136	3	21,828
0632	DATA CONTROLLER.....	3	22,044	3	22,044	3	20,796
0632	DATA CONTROLLER.....	1	21,000	1	21,000	1	19,764
0632	DATA CONTROLLER.....	2	19,956	2	19,956	2	18,852
0632	DATA CONTROLLER.....	1	17,280	1	17,280	1	16,296
0631	SENIOR DATA CONTROLLER.....	1	28,128	1	28,128	2	26,556
0631	SENIOR DATA CONTROLLER.....	1	26,820	1	26,820	1	25,272
0631	SENIOR DATA CONTROLLER.....	1	19,044	1	19,044	1	17,112
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	32,568	2	32,568	2	32,244
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	29,568	1	29,568	1	27,852
0430	CLERK III.....	1	22,044	1	22,044	1	21,828
0429	CLERK II.....	1	19,044	1	19,044	2	18,852
0429	CLERK II.....	3	18,168	3	18,168	2	17,988
0429	CLERK II.....	2	17,280	2	17,280	2	17,112
0429	CLERK II.....	2	16,464	2	16,464	1	16,296
0429	CLERK II.....	3	14,916	3	14,916	1	12,852
0429	CLERK II.....	1	12,984	1	12,984	2	15,528
0429	CLERK II.....					2	14,076
0429	CLERK II.....					1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		8,906		8,906		15,898
	<b>SUB-SECTION TOTAL.....</b>	<b>78</b>	<b>1,886,208</b>	<b>78</b>	<b>1,886,208</b>	<b>81</b>	<b>1,890,842</b>
<b>TELECOMMUNICATION/SOFTWARE-4020</b>							
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN.....	1	45,924	1	45,924		
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	28,128	1	28,128	1	30,720
1168	SYSTEMS ENGINEER.....	1	32,568	1	32,568	1	30,720
1166	CHIEF SYSTEMS ENGINEER.....	1	39,312	1	39,312	1	48,456
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	51,144	1	51,144	1	42,444

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Position	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
<b>DATA SYSTEMS-3040 - CONTINUED</b>							
<b>TELECOMMUNICATION/SOFTWARE-4020 - CONTINUED</b>							
1150	SENIOR SYSTEMS PROGRAMMER	1	34,224	1	34,224	1	32,244
1150	SENIOR SYSTEMS PROGRAMMER					1	27,852
1136	PRINCIPAL SYSTEMS PROGRAMMER	1	42,864	1	42,864	1	40,844
1106	DATA BASE ANALYST II	1	32,568	1	32,568		
	SCHEDULE SALARY ADJUSTMENTS		4,869		4,869		4,959
	<b>SUB-SECTION TOTAL</b>	<b>8</b>	<b>311,801</b>	<b>8</b>	<b>311,801</b>	<b>7</b>	<b>258,039</b>
	<b>SECTION TOTAL</b>	<b>120</b>	<b>3,308,258</b>	<b>120</b>	<b>3,308,258</b>	<b>128</b>	<b>3,368,104</b>
<b>AUDITING AND INTERNAL CONTROL-3045</b>							
9746	COMMANDER OF INSPECTIONS DIVISION	1	64,284	1	64,284	1	63,650
9173	LIEUTENANT	3	51,528	3	51,528	4	51,018
9173	LIEUTENANT	4	50,268	4	50,268	6	49,770
9173	LIEUTENANT	6	48,768	6	48,768	5	48,288
9173	LIEUTENANT	3	47,340	3	47,340	2	46,869
9171	SERGEANT	2	43,356	2	43,356	1	42,927
9171	SERGEANT					1	40,320
9161	POLICE OFFICER	1	34,755	1	34,755	1	33,570
9161	POLICE OFFICER	1	32,442	1	32,442	1	32,442
0833	WORD PROCESSING OPERATOR I					1	14,772
0825	PRINCIPAL STENOGRAPHER	1	19,044	1	19,044	1	18,852
0823	SENIOR STENOGRAPHER	1	14,220	1	14,220	1	13,440
0869	REMOTE TERMINAL OPERATOR	1	18,188	1	18,188	1	17,112
0429	CLERK II	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS		2,548		2,548		2,427
	<b>SECTION TOTAL</b>	<b>25</b>	<b>1,081,501</b>	<b>25</b>	<b>1,081,501</b>	<b>27</b>	<b>1,135,370</b>
<b>RESEARCH AND DEVELOPMENT-3050</b>							
9716	COMMANDER RESEARCH AND DEVELOPMENT	1	64,284	1	64,284	1	63,650
9173	CAPTAIN	1	55,470	1	55,470	1	54,918
9173	LIEUTENANT	2	50,268	2	50,268	2	49,770
9171	SERGEANT	1	44,754	1	44,754	1	42,927
9171	SERGEANT	1	43,356	1	43,356	3	41,595
9171	SERGEANT	3	42,012	3	42,012	1	40,320
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	36,483	1	36,483	1	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	37,752	1	37,752	1	37,752
9161	POLICE OFFICER	2	35,952	2	35,952	2	35,952
9161	POLICE OFFICER	3	33,570	3	33,570	2	33,570
9161	POLICE OFFICER	1	32,442	1	32,442	2	32,442
1735	SENIOR STATISTICIAN	1	34,224	1	34,224	1	33,888
1157	PRINCIPAL METHODS ANALYST	1	32,568	1	32,568	1	32,244
1157	PRINCIPAL METHODS ANALYST	1	31,032	1	31,032	1	30,720
1157	PRINCIPAL METHODS ANALYST	1	29,568	1	29,568	1	27,852
1155	SENIOR METHODS ANALYST	1	28,128	1	28,128	1	27,852
0836	SENIOR TYPIST					1	12,852
0805	SECRETARY	1	21,000	1	21,000	1	19,764
0415	INQUIRY AIDE III	1	19,044	1	19,044	1	17,988
0308	STAFF ASSISTANT	1	32,568	1	32,568	1	32,244
	SCHEDULE SALARY ADJUSTMENTS		1,331		1,331		2,893
	<b>SECTION TOTAL</b>	<b>25</b>	<b>943,190</b>	<b>25</b>	<b>943,190</b>	<b>28</b>	<b>941,379</b>
<b>PROFESSIONAL COUNSELING SERVICE-3055</b>							
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES	1	53,484	1	53,484	1	48,323
9161	POLICE OFFICER	1	35,952	1	35,952	1	34,755
9161	POLICE OFFICER	1	34,755	1	34,755	1	33,570
9161	POLICE OFFICER	1	33,570	1	33,570	1	24,939
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR)	1	42,012	1	42,012	1	41,585

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate	
<b>PROFESSIONAL COUNSELING SERVICE-3055 - CONTINUED</b>					
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1 32,568	1 32,568	1 40,644	
0828	PRINCIPAL TYPIST.....	1 18,168	1 18,168	1 17,988	
	SCHEDULE SALARY ADJUSTMENTS.....	1 1,328	1 1,328	1 1,350	
	<b>SECTION TOTAL.....</b>	<b>7 251,837</b>	<b>7 251,837</b>	<b>7 243,164</b>	
<b>OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3060</b>					
9780	COMMANDER OF MANAGEMENT/LABOR AFFAIRS....	1 64,284	1 64,284	1 63,850	
9171	SERGEANT.....	1 43,356	1 43,356	4 41,895	
9171	SERGEANT.....	4 42,012	4 42,012	1 40,320	
0302	ADMINISTRATIVE ASSISTANT II.....	1 25,524	1 25,524	1 25,272	
	SCHEDULE SALARY ADJUSTMENTS.....	1 589	1 589	1 1,223	
	<b>SECTION TOTAL.....</b>	<b>7 301,801</b>	<b>7 301,801</b>	<b>7 298,844</b>	
	<b>DIVISION TOTAL.....</b>	<b>378 \$12,701,203</b>	<b>378 \$12,701,203</b>	<b>398 \$12,941,572</b>	

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF POLICE  
COMMUNITY SERVICES

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-COMMUNITY SERVICES-3065</b>							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 79,086	1	\$ 79,086	1	\$ 78,300
9171	SERGEANT.....	1	43,356	1	43,356	1	42,927
9161	POLICE OFFICER.....	1	35,952	1	35,952	1	37,287
9161	POLICE OFFICER.....	1	32,442	1	32,442	1	32,442
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	29,568	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		720		720		1,651
	SECTION TOTAL.....	5	221,124	5	221,124	5	220,486
<b>PUBLIC AND INTERNAL INFORMATION-3070</b>							
9717	COMMANDER OF PUBLIC AND INTERNAL INFORMATION.....	1	53,490	1	53,490	1	63,650
9171	SERGEANT.....	2	43,356	2	43,356	1	44,310
9171	SERGEANT.....					1	42,927
9161	POLICE OFFICER.....	1	35,952	1	35,952	1	35,952
9161	POLICE OFFICER.....	2	33,570	2	33,570	2	33,570
9161	POLICE OFFICER.....	2	32,442	2	32,442	2	32,442
1747	PROGRAM SPECIALIST III.....	1	34,224	1	34,224	1	33,888
1729	PROGRAM ANALYST III.....	1	25,524	1	25,524	1	25,272
0825	PRINCIPAL STENOGRAPHER.....	1	15,684	1	15,684	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		724		724		1,113
	SECTION TOTAL.....	11	384,334	11	384,334	11	393,212
<b>NEIGHBORHOOD RELATIONS-3075</b>							
9718	COMMANDER OF NEIGHBORHOOD RELATIONS.....	1	64,284	1	64,284	1	63,650
9173	LIEUTENANT.....	2	48,768	2	48,768	1	49,770
9173	LIEUTENANT.....					1	48,288
9171	SERGEANT.....	1	46,098	1	46,098	1	45,642
9171	SERGEANT.....	3	43,356	3	43,356	1	42,927
9171	SERGEANT.....					2	41,595
9161	POLICE OFFICER.....	1	38,358	1	38,358	2	38,358
9161	POLICE OFFICER.....	1	37,287	1	37,287	1	37,287
9161	POLICE OFFICER.....	7	35,952	7	35,952	4	35,952
9161	POLICE OFFICER.....	10	34,755	10	34,755	11	34,755
9161	POLICE OFFICER.....	5	33,570	5	33,570	6	33,570
9161	POLICE OFFICER.....	9	32,442	9	32,442	9	32,442
9161	POLICE OFFICER.....	1	30,882	1	30,882		
	SCHEDULE SALARY ADJUSTMENTS.....		585		585		5,402
	SECTION TOTAL.....	41	1,504,140	41	1,504,140	40	1,472,383
<b>PREVENTIVE SERVICES-3080</b>							
9719	COMMANDER OF PREVENTATIVE SERVICES.....	1	64,284	1	64,284	1	63,650
9171	SERGEANT.....	2	46,098	2	46,098	1	45,642
9171	SERGEANT.....	2	43,356	2	43,356	1	44,310
9171	SERGEANT.....	1	42,012	1	42,012	2	42,927
9171	SERGEANT.....					1	41,595
9161	POLICE OFFICER.....	2	36,358	2	36,358	2	37,287
9161	POLICE OFFICER.....	1	37,287	1	37,287	6	35,952
9161	POLICE OFFICER.....	9	35,952	9	35,952	6	34,755
9161	POLICE OFFICER.....	2	34,755	2	34,755	4	33,570
9161	POLICE OFFICER.....	3	33,570	3	33,570	3	32,442
9161	POLICE OFFICER.....	4	32,442	4	32,442		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Meyer's Recommendation		Departmental Request			
		No	Rate	No	Rate	No	Rate
<b>PREVENTIVE SERVICES-3080 - CONTINUED</b>							
9180	COMMUNITY SERVICE AIDE.....	16	15,684	16	15,684	17	14,772
9180	COMMUNITY SERVICE AIDE.....	2	14,916	2	14,916	2	14,078
9180	COMMUNITY SERVICE AIDE.....	4	14,220	4	14,220	5	13,440
9180	COMMUNITY SERVICE AIDE.....	4	12,372	4	12,372	5	10,584
9180	COMMUNITY SERVICE AIDE.....	2	11,784	2	11,784		
0825	PRINCIPAL STENOGRAPHER.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		3,188		3,188		5,576
	<b>SECTION TOTAL.....</b>	<b>56</b>	<b>1,464,829</b>	<b>56</b>	<b>1,454,829</b>	<b>57</b>	<b>1,433,887</b>
<b>BEAT REPRESENTATIVE PROGRAM-3085</b>							
9787	COMMANDER OF BEAT REPRESENTATIVE PROGRAM.....	1	53,490	1	53,490		
2978	PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....					1	52,959
9171	SERGEANT.....	1	42,012	1	42,012	1	42,927
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	3	35,928	3	35,928	3	33,888
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	7	32,568	7	32,568	7	30,720
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	5	31,032	5	31,032	7	29,280
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	29,568	1	29,568	1	27,852
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	5	26,820	5	26,820	3	25,272
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	25,524	1	25,524	2	22,908
3401	PROGRAM PLANNER.....					1	40,644
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	46,836	1	46,836	1	46,388
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	42,864	1	42,864	1	44,384
1781	EVALUATION SPECIALIST I.....	3	28,128	3	28,128	1	26,556
1781	EVALUATION SPECIALIST I.....					2	27,852
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	35,928	1	35,928	1	33,888
1730	PROGRAM ANALYST.....	1	34,224	1	34,224	1	33,888
0825	PRINCIPAL STENOGRAPHER.....	1	19,956	1	19,956	1	19,764
0825	PRINCIPAL STENOGRAPHER.....	8	19,044	8	19,044	4	18,852
0825	PRINCIPAL STENOGRAPHER.....	3	18,168	3	18,168	9	17,988
0825	PRINCIPAL STENOGRAPHER.....	1	17,280	1	17,280	1	16,296
0825	PRINCIPAL STENOGRAPHER.....	3	15,684	3	15,684	5	14,772
0825	PRINCIPAL STENOGRAPHER.....	1	14,916	1	14,916		
0825	PRINCIPAL STENOGRAPHER.....	1	14,220	1	14,220		
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
0429	CLERK II.....	3	16,464	3	16,464	3	15,528
0103	ACCOUNTANT III.....					1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		9,873		9,873		2,546
	<b>SECTION TOTAL.....</b>	<b>53</b>	<b>1,418,675</b>	<b>53</b>	<b>1,418,675</b>	<b>58</b>	<b>1,491,811</b>
<b>SENIOR CITIZENS SERVICES SECTION-3090</b>							
9760	COMMANDER-SENIOR CITIZENS SERVICES.....	1	64,284	1	64,284	1	63,650
9173	LIEUTENANT.....	1	51,528	1	51,528	1	49,770
9171	SERGEANT.....	1	44,754	1	44,754	1	44,310
9171	SERGEANT.....	2	43,356	2	43,356	1	41,595
9171	SERGEANT.....					1	42,927
9161	POLICE OFFICER.....	2	38,358	2	38,358	3	38,358
9161	POLICE OFFICER.....	1	37,287	1	37,287	2	37,287
9161	POLICE OFFICER.....	7	35,952	7	35,952	3	35,952
9161	POLICE OFFICER.....	11	34,758	11	34,758	14	34,758
9161	POLICE OFFICER.....	9	33,570	9	33,570	6	33,570
9161	POLICE OFFICER.....	5	32,442	5	32,442	6	32,442
9161	POLICE OFFICER.....	1	27,990	1	27,990	1	27,990

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>SENIOR CITIZENS SERVICES</b>							
<b>SECTION-3090 - CONTINUED</b>							
9208	SENIOR PUBLIC SAFETY AIDE.....	9	19,956	9	19,956	9	18,892
9208	SENIOR PUBLIC SAFETY AIDE.....	12	19,044	12	19,044	12	17,988
9208	SENIOR PUBLIC SAFETY AIDE.....	3	18,168	3	18,168	3	17,112
1746	PROGRAM SPECIALIST II.....	1	31,032	1	31,032	1	30,720
0808	SECRETARY.....	1	22,044	1	22,044	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		4,517		4,517		7,731
	<b>SECTION TOTAL.....</b>	<b>67</b>	<b>2,007,808</b>	<b>67</b>	<b>2,007,808</b>	<b>68</b>	<b>1,947,527</b>
	<b>DIVISION TOTAL.....</b>	<b>233</b>	<b>\$ 6,988,911</b>	<b>233</b>	<b>\$ 6,988,911</b>	<b>237</b>	<b>\$ 6,958,949</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE  
OPERATIONAL SERVICES

Positions and Salaries

Code	Positions	1988		1989		1988	
		Meyer's Recommendation No	Rate	Departmental Request No	Rate	No	Rate
<b>ADMINISTRATION-OPERATIONAL SERVICES-3095</b>							
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 83,328	1	\$ 83,328	1	\$ 82,500
9784	COORDINATOR OF SPECIAL OPERATIONS.....	1	55,036	1	55,036	1	53,952
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	64,284	1	64,284	1	63,650
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	4	68,490	4	68,490	5	67,812
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	62,268	1	62,268		
9173	LIEUTENANT.....	1	51,528	1	51,528	1	51,018
9173	LIEUTENANT.....	1	50,268	1	50,268	1	49,770
9171	SERGEANT.....	5	43,356	5	43,356	3	42,927
9171	SERGEANT.....					1	41,595
9161	POLICE OFFICER.....	5	38,358	5	38,358	3	38,358
9161	POLICE OFFICER.....	1	37,287	1	37,287	1	37,287
9161	POLICE OFFICER.....	4	35,952	4	35,952	5	35,952
9161	POLICE OFFICER.....	6	34,755	6	34,755	6	34,755
9161	POLICE OFFICER.....	2	33,570	2	33,570	5	33,570
9161	POLICE OFFICER.....	4	32,442	4	32,442	2	32,442
9161	POLICE OFFICER.....	1	30,882	1	30,882		
0826	PRINCIPAL TYPIST.....	1	19,956	1	19,956		
0823	SENIOR STENOGRAPHER.....					1	17,988
0810	EXECUTIVE SECRETARY II.....	1	28,128	1	28,128	1	28,956
0805	SECRETARY.....	1	19,956	1	19,956	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		5,699		5,699		6,680
	SECTION TOTAL.....	41	1,740,386	41	1,740,386	38	1,654,899
<b>SPECIAL POLICE SERVICES-3125</b>							
8902	COMMANDER OF SPECIAL SERVICES.....	2	60,600	2	60,600	2	60,000
9175	CAPTAIN.....	1	55,470	1	55,470	1	54,135
9173	LIEUTENANT.....	1	50,268	1	50,268	1	49,770
9173	LIEUTENANT.....	2	48,768	2	48,768	2	48,288
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	50,268	1	50,268	1	49,770
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	2	48,768	2	48,768	1	46,288
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	46,924	1	45,924	1	46,869
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....					1	45,468
9171	SERGEANT.....	1	46,098	1	46,098	2	45,642
9171	SERGEANT.....	5	44,754	5	44,754	2	44,310
9171	SERGEANT.....	4	43,356	4	43,356	5	42,927
9171	SERGEANT.....	1	42,012	1	42,012	4	41,595
9171	SERGEANT.....	3	39,432	3	39,432	1	33,738
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	37,752	1	37,752	1	39,156
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	35,262	1	35,262	1	36,483
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34,071	2	34,071	1	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	40,320	2	40,320	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	9	39,156	9	39,156	9	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	37,752	4	37,752	5	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	6	36,483	6	36,483	6	36,483
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	37,752	2	37,752	1	36,483
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	35,262	1	35,262	1	35,262
9161	POLICE OFFICER.....	7	38,358	7	38,358	5	38,358
9161	POLICE OFFICER.....	3	37,287	3	37,287	5	37,287
9161	POLICE OFFICER.....	15	35,952	15	35,952	8	35,952
9161	POLICE OFFICER.....	15	34,755	15	34,755	19	34,755
9161	POLICE OFFICER.....	6	33,570	6	33,570	10	33,570



BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Position	1988		1989		1988	
		Meyer's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>SPECIAL POLICE SERVICES-3125 - CONTINUED</b>							
9161	POLICE OFFICER.....	9	32,442	9	32,442	12	32,442
9161	POLICE OFFICER.....	2	30,882	2	30,882	4	29,424
9161	POLICE OFFICER.....	1	29,424	1	29,424		
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	46,098	1	46,098	1	45,842
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	44,754	4	44,754	4	44,310
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	12	43,356	12	43,356	11	42,927
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	42,012	3	42,012	6	41,595
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	40,722	5	40,722	5	40,320
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	39,432	6	39,432	6	39,042
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	35,790	1	35,790		
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	34,074	1	34,074		
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,220	1	14,220	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		8,388		8,388		24,555
	<b>SECTION TOTAL.....</b>	<b>144</b>	<b>5,806,328</b>	<b>144</b>	<b>5,806,328</b>	<b>147</b>	<b>5,883,298</b>
<b>PATROL ADMINISTRATION-3260</b>							
<b>ADMINISTRATION-PATROL DIVISION-4095</b>							
9796	DEPUTY CHIEF.....	7	68,490	7	68,490	7	67,812
9795	CHIEF OF PATROL DIVISION.....	1	75,336	1	75,336	1	74,592
9749	DIRECTOR OF LABOR RELATIONS.....	1	64,284	1	64,284	1	63,650
9175	CAPTAIN.....	1	54,678	1	54,678	1	54,918
9173	LIEUTENANT.....	1	51,526	1	51,526	2	51,018
9173	LIEUTENANT.....	1	50,266	1	50,266	1	49,770
9173	LIEUTENANT.....	1	48,768	1	48,768	2	46,869
9173	LIEUTENANT.....	2	47,340	2	47,340		
9171	SERGEANT.....	12	46,098	12	46,098	16	45,842
9171	SERGEANT.....	8	44,754	8	44,754	10	44,310
9171	SERGEANT.....	4	43,356	4	43,356	7	42,927
9171	SERGEANT.....	4	42,012	4	42,012	3	40,320
9171	SERGEANT.....	1	40,722	1	40,722		
9171	SERGEANT.....	7	39,432	7	39,432		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	40,320	1	40,320	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	39,156	2	39,156	2	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	37,752	2	37,752	2	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	36,483	2	36,483	2	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	35,262	1	35,262	1	35,262
9161	POLICE OFFICER.....	9	38,358	9	38,358	8	38,358
9161	POLICE OFFICER.....	6	37,287	6	37,287	7	37,287
9161	POLICE OFFICER.....	13	35,952	13	35,952	7	35,952
9161	POLICE OFFICER.....	7	34,755	7	34,755	5	34,755
9161	POLICE OFFICER.....	9	33,570	9	33,570	4	33,570
9161	POLICE OFFICER.....	3	32,442	3	32,442	4	32,442
9021	CROSSING GUARD COORDINATOR.....	1	46,836	1	46,836	1	46,368
0805	SECRETARY.....	1	21,000	1	21,000	1	20,796
0430	CLERK III.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		6,173		6,173		8,019
	<b>SUB-SECTION TOTAL.....</b>	<b>108</b>	<b>4,562,000</b>	<b>108</b>	<b>4,562,000</b>	<b>87</b>	<b>4,160,228</b>
<b>DISTRICT LAW ENFORCEMENT-4100</b>							
9751	DISTRICT COMMANDER.....	23	64,284	23	64,284	24	63,650
9751	DISTRICT COMMANDER.....	1	58,632	1	58,632	1	58,052
9751	DISTRICT COMMANDER.....	1	53,490	1	53,490		
9232	POLICE LABORATORY TECHNICIAN I.....	1	40,320	1	40,320		
9232	POLICE LABORATORY TECHNICIAN I.....	4	39,156	4	39,156		

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>PATROL ADMINISTRATION-3280 - CONTINUED</b>							
<b>DISTRICT LAW ENFORCEMENT-4100 - CONTINUED</b>							
9232	POLICE LABORATORY TECHNICIAN I.....	10	37,752	10	37,752		
9232	POLICE LABORATORY TECHNICIAN I.....	181	36,483	181	36,483		
9175	CAPTAIN.....	4	35,262	4	35,262		
9175	CAPTAIN.....	37	55,470	37	55,470	53	54,915
9175	CAPTAIN.....	31	54,678	31	54,678	26	54,135
9175	CAPTAIN.....	9	53,364	9	53,364	9	52,836
9175	CAPTAIN.....	12	51,912	12	51,912	1	51,399
9173	LIEUTENANT.....	22	51,528	22	51,528	93	51,018
9173	LIEUTENANT.....	48	50,268	45	50,268	83	49,770
9173	LIEUTENANT.....	66	48,768	66	48,768	32	48,288
9173	LIEUTENANT.....	55	47,340	55	47,340	27	46,869
9173	LIEUTENANT.....	6	45,924	6	45,924		
9171	SERGEANT.....	56	46,098	56	46,098	83	45,642
9171	SERGEANT.....	66	44,754	66	44,754	85	44,310
9171	SERGEANT.....	178	43,356	178	43,356	142	42,927
9171	SERGEANT.....	215	42,012	215	42,012	230	41,595
9171	SERGEANT.....	28	40,722	28	40,722	95	40,320
9171	SERGEANT.....	88	39,432	88	39,432	1	35,433
9171	SERGEANT.....	1	38,790	1	38,790	1	32,109
9171	SERGEANT.....	1	34,074	1	34,074		
9171	SERGEANT.....	1	30,884	1	30,884		
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	40,320	1	40,320	1	40,320
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	8	39,156	8	39,156	10	39,156
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	37	37,752	37	37,752	31	37,752
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	79	36,483	79	36,483	68	36,483
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	71	35,262	71	35,262	97	35,262
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	147	34,071	147	34,071	185	34,071
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	30,882	1	30,882	7	32,442
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	29,424	1	29,424	1	30,882
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....					1	27,990
9161	POLICE OFFICER.....	127	38,358	127	38,358	305	38,358
9161	POLICE OFFICER.....	344	37,287	344	37,287	441	37,287
9161	POLICE OFFICER.....	976	35,952	976	35,952	742	35,952
9161	POLICE OFFICER.....	1,291	34,755	1,291	34,755	1,218	34,755
9161	POLICE OFFICER.....	683	33,570	683	33,570	955	33,570
9161	POLICE OFFICER.....	1,032	32,442	1,032	32,442	1,139	32,442
9161	POLICE OFFICER.....	232	30,882	232	30,882	5	30,882
9161	POLICE OFFICER.....	405	29,424	405	29,424	246	29,424
9161	POLICE OFFICER.....	1,193	27,990	1,193	27,990	452	27,990
9161	POLICE OFFICER.....	297	26,469	297	26,469	1,228	26,469
9161	POLICE OFFICER.....	8	24,939	8	24,939	7	24,939
9122	DETENTION AIDE.....	35	24,300	35	24,300	35	22,908
9122	DETENTION AIDE.....	9	23,136	9	23,136	11	21,828
9122	DETENTION AIDE.....	7	22,044	7	22,044	7	20,796
9122	DETENTION AIDE.....	9	19,044	9	19,044	7	17,112
9111	CROSSING GUARD.....		1,250,000		1,250,000		1,150,000
9111	CROSSING GUARD (20YR LONGEVITY).....	138	9,19H	138	9,19H	142	9,10H
9111	CROSSING GUARD (10YR LONGEVITY).....	152	8,73H	152	8,73H	122	8,65H
9111	CROSSING GUARD (10YR LONGEVITY).....	164	8,33H	164	8,33H	183	8,25H
9111	CROSSING GUARD.....	215	7,93H	215	7,93H	216	7,85H
9111	CROSSING GUARD.....	249	7,54H	249	7,54H	231	7,47H

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DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>PATROL ADMINISTRATION-3280 - CONTINUED</b>							
<b>DISTRICT LAW ENFORCEMENT-4100 - CONTINUED</b>							
9111	CROSSING GUARD	37	7.17H	37	7.17H	141	7.10H
9111	CROSSING GUARD	11	6.85H	11	6.85H	14	6.48H
9111	CROSSING GUARD (20YR LONGEVITY)	79	6.32H	79	6.52H	87	6.15H
9111	CROSSING GUARD (20YR LONGEVITY)	79	6.21H	79	6.21H	109	5.86H
9111	CROSSING GUARD	122	5.92H	122	5.92H		
4238	PROPERTY CUSTODIAN	3	22,044	3	22,044	3	20,796
0836	SENIOR TYPIST	1	19,956	1	19,956	1	19,764
0836	SENIOR TYPIST	1	18,168	1	18,168	1	18,852
0836	SENIOR TYPIST	4	17,280	4	17,280	5	17,112
0836	SENIOR TYPIST	4	16,464	4	16,464	2	16,296
0836	SENIOR TYPIST	1	14,916	1	14,916	1	15,528
0836	SENIOR TYPIST	1	14,220	1	14,220	1	14,076
0836	SENIOR TYPIST	5	12,984	5	12,984	6	12,852
0834	TYPIST	1	17,280	1	17,280	1	16,296
0834	TYPIST	2	16,464	2	16,464	3	15,528
0834	TYPIST	1	15,684	1	15,684	1	14,772
0834	TYPIST	3	14,916	3	14,916	3	14,076
0834	TYPIST	2	13,572	2	13,572	3	12,852
0834	TYPIST	2	12,984	2	12,984	1	12,252
0834	TYPIST	5	11,784	5	11,784	6	10,584
0834	TYPIST	2	11,220	2	11,220		
0826	PRINCIPAL TYPIST	1	18,168	1	18,168	1	17,112
0826	PRINCIPAL TYPIST	1	17,280	1	17,280	1	16,296
0823	SENIOR STENOGRAPHER	3	19,956	3	19,956	4	19,764
0823	SENIOR STENOGRAPHER	2	18,168	2	18,168	1	17,968
0823	SENIOR STENOGRAPHER	2	17,280	2	17,280	3	17,112
0823	SENIOR STENOGRAPHER	1	13,572	1	13,572	7	12,852
0823	SENIOR STENOGRAPHER	7	12,984	7	12,984		
0429	CLERK II	1	17,280	1	17,280	1	13,440
0429	CLERK II	2	16,464	2	16,464	46	12,852
0429	CLERK II	5	15,684	5	15,684		
0429	CLERK II	39	12,984	39	12,984		
0428	CLERK I					1	14,076
	SCHEDULE SALARY ADJUSTMENTS		1,976,339		1,976,339		1,581,480
	<b>SUB-SECTION TOTAL</b>	<b>9,463</b>	<b>290,846,039</b>	<b>9,463</b>	<b>290,846,039</b>	<b>9,494</b>	<b>289,130,910</b>
<b>SPECIAL OPERATIONS GROUP-4105</b>							
9796	DEPUTY CHIEF	1	68,490	1	68,490	1	67,812
9173	LIEUTENANT	1	51,528	1	51,528	1	49,770
9173	LIEUTENANT	2	48,768	2	48,768	2	48,288
9171	SERGEANT	5	46,098	5	46,098	6	45,642
9171	SERGEANT	3	44,754	3	44,754	3	44,310
9171	SERGEANT	7	43,356	7	43,356	7	42,927
9171	SERGEANT	6	42,012	6	42,012	6	41,595
9171	SERGEANT	2	39,432	2	39,432	1	40,320
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	1	36,483	1	36,483	1	36,483
9161	POLICE OFFICER	10	38,358	10	38,358	10	38,358
9161	POLICE OFFICER	14	37,287	14	37,287	14	37,287
9161	POLICE OFFICER	63	35,952	63	35,952	43	35,952
9161	POLICE OFFICER	60	34,755	60	34,755	67	34,755
9161	POLICE OFFICER	30	33,570	30	33,570	35	33,570
9161	POLICE OFFICER	8	32,442	8	32,442	13	32,442
9161	POLICE OFFICER	1	29,424	1	29,424		
9161	POLICE OFFICER	1	24,939	1	24,939		
0810	EXECUTIVE SECRETARY II					1	20,796
	SCHEDULE SALARY ADJUSTMENTS		13,815		13,815		34,019
	<b>SUB-SECTION TOTAL</b>	<b>215</b>	<b>7,843,905</b>	<b>215</b>	<b>7,843,905</b>	<b>211</b>	<b>7,879,432</b>
<b>GANG CRIMES INVESTIGATIONS SECTION-4110</b>							
9783	COMMANDER-GANG CRIMES	1	64,284	1	64,284	1	63,650
9175	CAPTAIN	3	55,470	3	55,470	1	54,918

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Approval No. Rate	1988 Approval No. Rate
<b>PATROL ADMINISTRATION-3260 - CONTINUED</b>					
<b>GANG CRIMES INVESTIGATIONS SECTION-4110 - CONTINUED</b>					
9173	CAPTAIN.....				2 54,135
9173	LIEUTENANT.....	1 51,528	1 51,528	2 51,018	
9173	LIEUTENANT.....	4 48,768	4 48,768	3 48,288	
9173	LIEUTENANT.....	1 47,340	1 47,340	1 46,869	
9171	SERGEANT.....	6 46,098	6 46,098	6 45,842	
9171	SERGEANT.....	8 44,754	8 44,754	7 44,310	
9171	SERGEANT.....	14 43,356	14 43,356	10 42,927	
9171	SERGEANT.....	11 42,012	11 42,012	13 41,595	
9171	SERGEANT.....	2 40,722	2 40,722	5 40,320	
9171	SERGEANT.....	3 39,432	3 39,432	1 39,042	
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2 40,320	2 40,320	1 40,320	
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2 39,156	2 39,156	3 39,156	
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	17 37,752	17 37,752	13 37,752	
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	32 36,483	32 36,483	30 36,483	
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	27 35,262	27 35,262	30 35,262	
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	8 34,071	8 34,071	12 34,071	
9161	POLICE OFFICER.....	3 38,358	3 38,358	3 38,358	
9161	POLICE OFFICER.....	5 37,287	5 37,287	6 37,287	
9161	POLICE OFFICER.....	27 35,952	27 35,952	16 35,952	
9161	POLICE OFFICER.....	41 34,755	41 34,755	39 34,755	
9161	POLICE OFFICER.....	41 33,570	41 33,570	48 33,570	
9161	POLICE OFFICER.....	68 32,442	68 32,442	81 32,442	
9161	POLICE OFFICER.....	7 30,882	7 30,882	1 30,882	
9161	POLICE OFFICER.....	11 29,424	11 29,424	5 29,424	
9161	POLICE OFFICER.....	7 27,990	7 27,990	4 27,990	
9161	POLICE OFFICER.....			4 26,469	
0826	PRINCIPAL TYPIST.....	1 19,044	1 19,044	1 18,852	
0826	PRINCIPAL TYPIST.....	1 18,168	1 18,168	1 17,988	
0823	SENIOR STENOGRAPHER.....	1 12,984	1 12,984	1 18,852	
	SCHEDULE SALARY ADJUSTMENTS.....			27,571 43,842	
	<b>SUB-SECTION TOTAL.....</b>	<b>383 12,824,585</b>	<b>383 12,824,585</b>	<b>351 12,529,049</b>	
<b>PUBLIC HOUSING SECTION-4115</b>					
9798	COMMANDER OF HOUSING.....	1 53,490	1 53,490	1 63,650	
9173	LIEUTENANT.....	2 48,768	2 48,768	3 46,869	
9173	LIEUTENANT.....	1 47,340	1 47,340		
9171	SERGEANT.....	1 46,098	1 46,098	1 45,842	
9171	SERGEANT.....	5 44,754	5 44,754	7 44,310	
9171	SERGEANT.....	6 43,356	6 43,356	7 42,927	
9171	SERGEANT.....	5 42,012	5 42,012	3 41,595	
9171	SERGEANT.....	4 39,432	4 39,432	3 40,320	
9161	POLICE OFFICER.....	2 38,358	2 38,358	3 38,358	
9161	POLICE OFFICER.....	8 37,287	8 37,287	8 37,287	
9161	POLICE OFFICER.....	10 35,952	10 35,952	6 35,952	
9161	POLICE OFFICER.....	17 34,755	17 34,755	21 34,755	
9161	POLICE OFFICER.....	39 33,570	39 33,570	27 33,570	
9161	POLICE OFFICER.....	16 32,442	16 32,442	26 32,442	
9161	POLICE OFFICER.....	2 30,882	2 30,882	1 29,424	
9161	POLICE OFFICER.....	1 29,424	1 29,424	1 27,990	
	SCHEDULE SALARY ADJUSTMENTS.....			5,935 19,350	
	<b>SUB-SECTION TOTAL.....</b>	<b>120 4,346,950</b>	<b>120 4,346,950</b>	<b>118 4,291,888</b>	
<b>PUBLIC TRANSPORTATION SECTION-4120</b>					
9752	COMMANDER.....	1 64,284	1 64,284	1 83,650	
9173	LIEUTENANT.....	1 51,528	1 51,528	1 51,018	
9173	LIEUTENANT.....	2 50,268	2 50,268	2 49,770	

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>PATROL ADMINISTRATION-3260 - CONTINUED</b>							
<b>PUBLIC TRANSPORTATION SECTION-4120 - CONTINUED</b>							
9173	LIEUTENANT.....	1	48,768	1	48,768	1	48,869
9171	SERGEANT.....	6	46,098	6	46,098	6	45,642
9171	SERGEANT.....	3	44,754	3	44,754	2	44,310
9171	SERGEANT.....	10	43,356	10	43,356	8	42,927
9171	SERGEANT.....	5	42,012	5	42,012	5	41,595
9171	SERGEANT.....	1	40,722	1	40,722	3	40,320
9171	SERGEANT.....					1	39,042
9161	POLICE OFFICER.....	12	38,358	12	38,358	11	38,358
9161	POLICE OFFICER.....	12	37,287	12	37,287	13	37,287
9161	POLICE OFFICER.....	68	35,952	68	35,952	48	35,952
9161	POLICE OFFICER.....	75	34,755	75	34,755	77	34,755
9161	POLICE OFFICER.....	29	33,570	29	33,570	39	33,570
9161	POLICE OFFICER.....	11	32,442	11	32,442	21	32,442
9161	POLICE OFFICER.....	1	29,424	1	29,424		
	SCHEDULE SALARY ADJUSTMENTS.....		15,677		15,677		32,838
	<b>SUB-SECTION TOTAL.....</b>	<b>238</b>	<b>8,894,902</b>	<b>238</b>	<b>8,894,902</b>	<b>239</b>	<b>8,888,792</b>
	<b>SECTION TOTAL.....</b>	<b>10,518</b>	<b>328,718,361</b>	<b>10,518</b>	<b>328,718,361</b>	<b>10,510</b>	<b>328,458,297</b>
<b>TRAFFIC-3265</b>							
<b>TRAFFIC RECORDS-4025</b>							
9173	LIEUTENANT.....	1	51,528	1	51,528	1	51,018
9171	SERGEANT.....	4	44,754	4	44,754	1	45,642
9171	SERGEANT.....					3	44,310
9161	POLICE OFFICER.....	2	38,358	2	38,358	2	38,358
9161	POLICE OFFICER.....	3	37,287	3	37,287	3	37,287
9161	POLICE OFFICER.....	3	35,952	3	35,952	2	35,952
9161	POLICE OFFICER.....	1	33,570	1	33,570	1	34,755
0823	SENIOR STENOGRAPHER.....	1	19,044	1	19,044	2	18,852
0823	SENIOR STENOGRAPHER.....	1	16,464	1	16,464		
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,568	1	29,568	1	29,280
0669	REMOTE TERMINAL OPERATOR.....	2	22,044	2	22,044	2	20,796
0669	REMOTE TERMINAL OPERATOR.....	3	21,000	3	21,000	3	19,764
0669	REMOTE TERMINAL OPERATOR.....	4	19,956	4	19,956	4	18,852
0669	REMOTE TERMINAL OPERATOR.....	6	19,044	6	19,044	7	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	18,168	2	18,168	3	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	16,464	1	16,464	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	2	14,220	2	14,220		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,136	1	23,136	1	22,908
0833	DATA OUTPUT HANDLER.....	1	14,916	1	14,916	1	14,076
0430	CLERK III.....	1	22,044	1	22,044	1	21,828
0430	CLERK III.....					1	14,076
0429	CLERK II.....	1	19,044	1	19,044	1	18,852
0429	CLERK II.....	1	18,168	1	18,168	1	17,988
0429	CLERK II.....	1	17,280	1	17,280	1	17,112
0429	CLERK II.....	4	16,464	4	16,464	2	16,296
0429	CLERK II.....	5	15,684	5	15,684	5	15,528
0429	CLERK II.....	3	14,916	3	14,916	6	14,772
0429	CLERK II.....	1	14,220	1	14,220	3	14,076
0429	CLERK II.....	4	12,984	4	12,984	1	12,852
0429	CLERK II.....					1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		5,065		5,065		4,568
	<b>SUB-SECTION TOTAL.....</b>	<b>60</b>	<b>1,382,872</b>	<b>60</b>	<b>1,382,872</b>	<b>61</b>	<b>1,359,674</b>
<b>TRAFFIC COURT-4030</b>							
9173	LIEUTENANT.....	1	47,340	1	47,340	1	49,770
9171	SERGEANT.....	3	46,098	3	46,098	3	45,642
9171	SERGEANT.....	1	40,722	1	40,722	1	44,310
9171	SERGEANT.....	2	39,432	2	39,432	1	40,320
9171	SERGEANT.....					1	41,595
9161	POLICE OFFICER.....	7	38,358	7	38,358	7	38,358

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>TRAFFIC-3265 - CONTINUED</b>							
<b>TRAFFIC COURT-4030 - CONTINUED</b>							
9161	POLICE OFFICER.....	4	37,287	4	37,287	5	37,287
9161	POLICE OFFICER.....	7	35,952	7	35,952	3	35,952
9161	POLICE OFFICER.....	5	34,755	5	34,755	8	34,755
9161	POLICE OFFICER.....	2	33,570	2	33,570	2	33,570
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	1	16,464	1	16,464	1	19,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,863		1,863		9,254
	<b>SUB-SECTION TOTAL.....</b>	<b>34</b>	<b>1,252,824</b>	<b>34</b>	<b>1,252,824</b>	<b>34</b>	<b>1,283,468</b>
<b>TRAFFIC ENFORCEMENT-4035</b>							
9173	LIEUTENANT.....	1	51,528	1	51,528	1	51,018
9171	SERGEANT.....	2	46,098	2	46,098	2	45,642
9171	SERGEANT.....	1	44,754	1	44,754	1	44,310
9171	SERGEANT.....	3	43,356	3	43,356	2	42,927
9171	SERGEANT.....	1	40,722	1	40,722	1	41,595
9171	SERGEANT.....					1	40,320
9161	POLICE OFFICER.....	10	38,358	10	38,358	7	38,358
9161	POLICE OFFICER.....	10	37,287	10	37,287	11	37,287
9161	POLICE OFFICER.....	9	35,952	9	35,952	6	35,952
9161	POLICE OFFICER.....	16	34,755	16	34,755	15	34,755
9161	POLICE OFFICER.....	4	33,570	4	33,570	10	33,570
9161	POLICE OFFICER.....	2	32,442	2	32,442	2	32,442
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		3,262		3,262		9,779
	<b>SUB-SECTION TOTAL.....</b>	<b>60</b>	<b>2,214,256</b>	<b>60</b>	<b>2,214,256</b>	<b>60</b>	<b>2,196,740</b>
<b>LOOP INTERSECTION CONTROL-4040</b>							
9175	CAPTAIN.....	1	55,470	1	55,470	1	54,918
9173	LIEUTENANT.....	2	51,528	2	51,528	4	51,018
9173	LIEUTENANT.....	1	50,268	1	50,268		
9173	LIEUTENANT.....	1	48,768	1	48,768		
9171	SERGEANT.....	2	46,098	2	46,098	2	45,642
9171	SERGEANT.....	3	43,356	3	43,356	1	44,310
9171	SERGEANT.....	1	42,012	1	42,012	2	42,927
9171	SERGEANT.....	2	39,432	2	39,432	3	41,595
9161	POLICE OFFICER.....	21	38,358	21	38,358	18	38,358
9161	POLICE OFFICER.....	7	37,287	7	37,287	16	37,287
9161	POLICE OFFICER.....	22	35,952	22	35,952	12	35,952
9161	POLICE OFFICER.....	22	34,755	22	34,755	25	34,755
9161	POLICE OFFICER.....	5	33,570	5	33,570	6	33,570
9161	POLICE OFFICER.....	15	32,442	15	32,442	14	32,442
9112	TRAFFIC CONTROL AIDE.....	23	23,136	23	23,136	27	21,928
9112	TRAFFIC CONTROL AIDE.....	1	22,044	1	22,044		
9112	TRAFFIC CONTROL AIDE.....	3	17,280	3	17,280		
	SCHEDULE SALARY ADJUSTMENTS.....		7,921		7,921		38,425
	<b>SUB-SECTION TOTAL.....</b>	<b>132</b>	<b>4,491,186</b>	<b>132</b>	<b>4,491,186</b>	<b>131</b>	<b>4,475,947</b>
<b>TRAFFIC SAFETY AND TRAINING-4045</b>							
9173	LIEUTENANT.....	1	50,268	1	50,268	1	49,770
9171	SERGEANT.....	1	43,356	1	43,356	2	41,595
9171	SERGEANT.....	1	42,012	1	42,012		
9161	POLICE OFFICER.....	1	38,358	1	38,358	3	37,287
9161	POLICE OFFICER.....	3	37,287	3	37,287	3	35,952
9161	POLICE OFFICER.....	4	35,952	4	35,952	2	34,755
9161	POLICE OFFICER.....	2	34,755	2	34,755	5	33,570
9161	POLICE OFFICER.....	3	33,570	3	33,570		
	SCHEDULE SALARY ADJUSTMENTS.....		1,836		1,836		2,502
	<b>SUB-SECTION TOTAL.....</b>	<b>16</b>	<b>601,719</b>	<b>16</b>	<b>601,719</b>	<b>16</b>	<b>592,536</b>
<b>ADMINISTRATION-TRAFFIC-4125</b>							
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	68,490	1	68,490	1	67,812
9175	CAPTAIN.....	1	55,470	1	55,470	1	54,918

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayer's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
<b>TRAFFIC-3285 - CONTINUED</b>							
<b>ADMINISTRATION-TRAFFIC-4125 - CONTINUED</b>							
9171	SERGEANT	2	42,012	2	42,012	2	41,595
9161	POLICE OFFICER	1	38,358	1	38,358	1	38,358
9161	POLICE OFFICER	1	35,952	1	35,952	3	34,755
9161	POLICE OFFICER	3	34,755	3	34,755	2	33,570
9161	POLICE OFFICER	1	33,570	1	33,570		
0805	SECRETARY					1	15,528
0429	CLERK II	1	16,464	1	16,464	1	15,528
	SCHEDULE SALARY ADJUSTMENTS						2,134
	<b>SUB-SECTION TOTAL</b>	<b>11</b>	<b>438,593</b>	<b>11</b>	<b>438,593</b>	<b>12</b>	<b>448,873</b>
<b>MAJOR ACCIDENT INVESTIGATION SECTION-4130</b>							
9173	LIEUTENANT	1	48,768	1	48,768	1	48,288
9171	SERGEANT	1	44,754	1	44,754	2	42,927
9171	SERGEANT	6	43,356	6	43,356	5	41,595
9171	SERGEANT	1	42,012	1	42,012	1	40,320
9171	SERGEANT	1	40,722	1	40,722		
9161	POLICE OFFICER	3	38,358	3	38,358	4	38,358
9161	POLICE OFFICER	7	37,287	7	37,287	6	37,287
9161	POLICE OFFICER	11	36,952	11	36,952	8	35,952
9161	POLICE OFFICER	5	34,755	5	34,755	6	34,755
9161	POLICE OFFICER	6	33,570	6	33,570	6	33,570
9161	POLICE OFFICER	2	32,442	2	32,442	2	32,442
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	3	39,156	3	39,156	4	39,156
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	14	37,752	14	37,752	7	37,752
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	26	36,463	26	36,463	26	36,463
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	1	35,262	1	35,262	7	35,262
	SCHEDULE SALARY ADJUSTMENTS		3,030		3,030		29,593
	<b>SUB-SECTION TOTAL</b>	<b>88</b>	<b>3,280,872</b>	<b>88</b>	<b>3,280,872</b>	<b>85</b>	<b>3,188,214</b>
	<b>SECTION TOTAL</b>	<b>401</b>	<b>13,660,332</b>	<b>401</b>	<b>13,660,332</b>	<b>399</b>	<b>13,505,455</b>
<b>DIVISION TOTAL</b>		<b>11,104</b>	<b>348,725,417</b>	<b>11,104</b>	<b>348,725,417</b>	<b>11,085</b>	<b>347,301,750</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE  
TECHNICAL SERVICES

Positions and Salaries

Code	Position	1988		1989		1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	Approval No	Rate
<b>ADMINISTRATION-TECHNICAL SERVICES-3150</b>							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 79,086	1	\$ 79,086	1	\$ 78,300
9173	LIEUTENANT.....	1	47,340	1	47,340	1	46,869
9171	SERGEANT.....	1	43,356	1	43,356	2	41,595
9171	SERGEANT.....	1	42,012	1	42,012		
9161	POLICE OFFICER.....	1	35,952	1	35,952	1	32,442
0810	EXECUTIVE SECRETARY II.....	1	31,032	1	31,032	1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....						765
	SECTION TOTAL.....	6	278,778	6	278,778	6	270,846
<b>MOTOR MAINTENANCE DIVISION-3210</b>							
9743	COMMANDER OF MOTOR MAINTENANCE.....	1	84,284	1	84,284	1	83,850
9173	LIEUTENANT.....	1	50,268	1	50,268	1	48,228
9173	LIEUTENANT.....	1	47,340	1	47,340	1	46,869
9171	SERGEANT.....	4	43,356	4	43,356	1	45,642
9171	SERGEANT.....	1	42,012	1	42,012	1	42,927
9171	SERGEANT.....					3	41,595
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	40,320	1	40,320	1	40,320
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	2	39,156	2	39,156	2	39,156
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	37,752	1	37,752	2	36,483
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	36,483	1	36,483		
9161	POLICE OFFICER.....	7	38,358	7	38,358	5	38,358
9161	POLICE OFFICER.....	3	37,287	3	37,287	4	37,287
9161	POLICE OFFICER.....	10	35,952	10	35,952	6	35,952
9161	POLICE OFFICER.....	2	34,755	2	34,755	6	34,755
9161	POLICE OFFICER.....	1	33,570	1	33,570	2	33,570
9161	POLICE OFFICER.....	1	31,032	1	31,032	1	29,280
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	51,144	1	51,144	1	50,640
7173	ACCIDENT ADJUSTER.....	1	31,032	1	31,032	1	29,280
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	2	39,312	2	39,312	1	38,928
4238	PROPERTY CUSTODIAN.....	2	21,000	2	21,000	2	20,796
4238	PROPERTY CUSTODIAN.....	2	19,956	2	19,956	2	19,764
4238	PROPERTY CUSTODIAN.....	1	17,280	1	17,280	1	16,296
1880	SUPERVISOR OF INVENTORY CONTROL I.....	1	25,524	1	25,524	1	24,060
1572	CHIEF CONTRACT EXPEDITER.....	1	35,928	1	35,928	1	35,568
1198	DATA PROCESSING COORDINATOR II.....					1	30,720
0429	CLERK II.....	1	19,956	1	19,956	2	18,852
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	2	18,168	2	18,168	2	17,112
0429	CLERK II.....	1	17,280	1	17,280	1	15,528
0429	CLERK II.....	1	16,464	1	16,464	1	14,076
0429	CLERK II.....	1	14,916	1	14,916		
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	18,852
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16,85H	1	16,85H	1	16,85H
7182	MOTOR TRUCK DRIVER.....	6	15,55H	6	15,55H	6	15,55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	5	14,55H	5	14,55H	5	14,55H
7164	GARAGE ATTENDANT.....	36	13,95H	36	13,95H	44	13,95H
7164	GARAGE ATTENDANT.....	30	9,10H	30	9,10H	27	9,10H
6880	GENERAL FOREMAN OF MACHINISTS.....	1	3,623.00M	1	3,623.00M	1	3,623.00M
6877	MACHINIST (SUB-FOREMAN).....	9	19,90H	9	19,90H	9	19,90H
6874	MACHINIST.....	47	18,90H	47	18,90H	54	18,90H
6873	MACHINIST (AUTOMOTIVE).....	6	2,755.00M	6	2,755.00M	2	2,755.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	20,80H	5	20,80H	5	20,80H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	37	19,29H	37	19,29H	43	19,29H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	7	2,755.00M	7	2,755.00M	3	2,755.00M
	VACATION RELIEF (ELECTRIC MECHANIC-MACHINIST-GARAGE ATTENDANT).....		180,000		180,000		180,000
	SCHEDULE SALARY ADJUSTMENTS.....		5,922		5,922		12,925



BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
<b>MOTOR MAINTENANCE DIVISION-3210 - CONTINUED</b>							
SECTION TOTAL.....		248	8,337,013	248	8,337,013	258	8,720,927
<b>ELECTRONICS MAINTENANCE-3215</b>							
9761	COMMANDER OF ELECTRONIC MAINTENANCE.....	1	64,284	1	64,284	1	63,650
9279	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	36,483	1	36,483	1	36,483
9161	POLICE OFFICER.....	1	35,952	1	35,952	2	35,952
9161	POLICE OFFICER.....	2	34,755	2	34,755	1	34,755
9161	POLICE OFFICER.....					1	33,570
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	44,808	1	44,808	1	44,364
4238	PROPERTY CUSTODIAN.....	2	22,044	2	22,044	2	21,828
0430	CLERK III.....	1	18,168	1	18,168	1	17,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	22,908
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	17,988
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	20,808	2	20,808	2	20,808
5035	ELECTRICAL MECHANIC.....	37	19,308	37	19,308	38	19,308
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000		35,000		35,000
	SCHEDULE SALARY ADJUSTMENTS.....						1,850
SECTION TOTAL.....		50	1,932,101	50	1,932,101	52	2,005,118
<b>COMMUNICATION-3220</b>							
<b>COMMUNICATION-ADMINISTRATION-4050</b>							
9758	ASSISTANT DEPUTY SUPERINTENDENT.....	1	68,490	1	68,490	1	67,812
9171	SERGEANT.....	1	42,012	1	42,012	1	41,595
5813	ELECTRICAL ENGINEER III.....	1	37,608	1	37,608	1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		555		555		
SUB-SECTION TOTAL.....		3	148,685	3	148,685	3	146,643
<b>COMMUNICATION OPERATIONS SECTION-4055</b>							
9175	CAPTAIN.....	1	54,678	1	54,678	1	54,135
9173	LIEUTENANT.....	2	50,268	2	50,268	2	48,288
9173	LIEUTENANT.....	1	48,768	1	48,768	1	48,869
9173	LIEUTENANT.....	1	47,340	1	47,340	1	34,599
9171	SERGEANT.....	1	46,098	1	46,098	1	45,642
9171	SERGEANT.....	4	44,754	4	44,754	5	44,310
9171	SERGEANT.....	5	43,356	5	43,356	6	42,927
9171	SERGEANT.....	5	42,012	5	42,012	4	41,595
9171	SERGEANT.....	4	39,432	4	39,432	3	40,320
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	16	40,320	16	40,320	22	40,320
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	27	39,156	27	39,156	32	39,156
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	75	37,752	75	37,752	57	37,752
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	76	36,483	76	36,483	84	36,483
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	38	35,262	38	35,262	44	35,262
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	27	34,071	27	34,071	25	34,071
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	5	30,882	5	30,882	1	32,442
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	2	29,424	2	29,424	1	30,882
9161	POLICE OFFICER.....	1	38,358	1	38,358	1	38,358
9161	POLICE OFFICER.....	3	35,952	3	35,952	1	35,952
9161	POLICE OFFICER.....	3	34,755	3	34,755	2	34,755
9161	POLICE OFFICER.....	4	33,570	4	33,570	5	33,570
9161	POLICE OFFICER.....	4	32,442	4	32,442	4	32,442
9161	POLICE OFFICER.....					2	27,990
9123	POLICE DISPATCHER AIDE.....	2	28,128	2	28,128	2	26,556

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>COMMUNICATION-3220 - CONTINUED</b>							
<b>COMMUNICATION OPERATIONS SECTION-4055 - CONTINUED</b>							
9123	POLICE DISPATCHER AIDE.....	47	26,820	47	26,820	50	25,272
9123	POLICE DISPATCHER AIDE.....	25	25,324	25	25,324	26	24,060
9123	POLICE DISPATCHER AIDE.....	1	24,300	1	24,300	1	22,908
9123	POLICE DISPATCHER AIDE.....	28	23,136	28	23,136	29	21,828
9123	POLICE DISPATCHER AIDE.....	2	22,044	2	22,044	1	20,796
9123	POLICE DISPATCHER AIDE.....	4	21,000	4	21,000		
0608	CHIEF TELETYPE OPERATOR.....	1	24,300	1	24,300	1	24,060
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	19,956	1	19,956	1	18,852
0606	TELETYPE OPERATOR.....	1	16,464	1	16,464	1	16,296
0606	TELETYPE OPERATOR.....	5	15,684	5	15,684	4	15,528
0606	TELETYPE OPERATOR.....	2	14,916	2	14,916	3	14,772
0606	TELETYPE OPERATOR.....	3	13,572	3	13,572	1	12,852
0606	TELETYPE OPERATOR.....					2	13,440
0429	CLERK II.....	1	19,956	1	19,956	1	18,852
0429	CLERK II.....	2	17,280	2	17,280	2	16,296
0428	CLERK I.....	1	15,684	1	15,684	1	14,772
0428	CLERK I.....	2	14,916	2	14,916	4	14,073
0428	CLERK I.....	3	14,220	3	14,220	1	13,440
0428	CLERK I.....	1	11,220	1	11,220	1	11,112
0413	INQUIRY AIDE I.....	1	16,464	1	16,464	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		98,229		98,229		109,885
	SUB-SECTION TOTAL.....	438	14,588,487	438	14,588,487	438	14,482,095
	SECTION TOTAL.....	441	14,737,152	441	14,737,152	441	14,808,738
<b>CRIME LABORATORY DIVISION-3225</b>							
9791	COMMANDER OF CRIME LABORATORY.....	1	64,284	1	64,284	1	63,650
9237	POLICE LABORATORY TECHNICIAN IV.....	1	53,364	1	53,364	1	52,836
9234	POLICE LABORATORY TECHNICIAN III.....	1	50,268	1	50,268	3	46,869
9234	POLICE LABORATORY TECHNICIAN III.....	2	47,340	2	47,340	1	45,468
9234	POLICE LABORATORY TECHNICIAN III.....	1	45,924	1	45,924		
9233	POLICE LABORATORY TECHNICIAN II.....	3	46,098	3	46,098	3	45,842
9233	POLICE LABORATORY TECHNICIAN II.....	12	43,356	12	43,356	1	39,042
9233	POLICE LABORATORY TECHNICIAN II.....					2	41,595
9233	POLICE LABORATORY TECHNICIAN II.....					9	42,927
9232	POLICE LABORATORY TECHNICIAN I.....	2	40,320	2	40,320	3	40,320
9232	POLICE LABORATORY TECHNICIAN I.....	1	39,156	1	39,156	8	39,156
9232	POLICE LABORATORY TECHNICIAN I.....	14	37,752	14	37,752	18	37,752
9232	POLICE LABORATORY TECHNICIAN I.....	7	36,483	7	36,483	19	36,483
9232	POLICE LABORATORY TECHNICIAN I.....					7	35,262
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	1	51,528	1	51,528	1	51,018
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	1	50,268	1	50,268	2	48,288
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	1	48,768	1	48,768		
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	3	43,356	3	43,356	3	42,927
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	2	42,012	2	42,012	3	41,595
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	39,432	1	39,432		
9171	SERGEANT.....	2	44,754	2	44,754	1	44,310
9171	SERGEANT.....	3	43,356	3	43,356	4	42,927
9171	SERGEANT.....	1	42,012	1	42,012	2	41,595
9171	SERGEANT.....	1	39,432	1	39,432		
9161	POLICE OFFICER.....	2	35,952	2	35,952	1	35,952
9161	POLICE OFFICER.....	4	34,755	4	34,755	4	34,755
9161	POLICE OFFICER.....	1	33,570	1	33,570	2	32,442
9161	POLICE OFFICER.....	2	32,442	2	32,442	1	27,990
9161	POLICE OFFICER.....	1	29,424	1	29,424		
9270	CRIMINALISTICS AIDE.....	1	18,168	1	18,168	2	17,112
9270	CRIMINALISTICS AIDE.....	3	17,280	3	17,280	1	16,296
9270	CRIMINALISTICS AIDE.....	2	15,684	2	15,684	1	14,772
9270	CRIMINALISTICS AIDE.....					2	14,076
9246	CRIMINALIST III.....	2	41,052	2	41,052	2	40,844
9246	CRIMINALIST III.....	1	39,312	1	39,312	1	37,236

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>CRIME LABORATORY DIVISION-3225 - CONTINUED</b>							
9245	CRIMINALIST II.....	4	34,224	4	34,224	2	33,888
9248	CRIMINALIST II.....	1	28,128	1	28,128	2	32,244
9248	CRIMINALIST II.....	3	26,820	3	26,820	1	26,556
9248	CRIMINALIST II.....	3	25,524	3	25,524	2	24,060
9248	CRIMINALIST II.....					4	25,272
9244	CRIMINALIST I.....	1	25,524	1	25,524	1	24,060
9244	CRIMINALIST I.....	21	22,044	21	22,044	28	20,796
9244	CRIMINALIST I.....	3	21,000	3	21,000	2	19,764
9244	CRIMINALIST I.....	6	19,956	6	19,956		
9243	POLYGRAPH EXAMINER III.....	1	24,300	1	24,300	1	33,888
9212	DOCUMENT EXAMINER III.....	1	29,568	1	29,568	1	29,280
9212	DOCUMENT EXAMINER III.....					1	40,644
9211	DOCUMENT EXAMINER II.....					1	24,060
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	14,772
0834	TYPIST.....	1	16,464	1	16,464	1	15,528
0826	PRINCIPAL TYPIST.....					1	14,076
0823	SENIOR STENOGRAPHER.....	1	12,984	1	12,984	1	17,112
0808	SECRETARY.....	1	24,300	1	24,300	1	24,060
0805	SECRETARY.....	1	19,956	1	19,956	1	18,852
0429	CLERK II.....					1	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		29,968		29,968		63,823
	SECTION TOTAL.....	129	4,301,257	129	4,301,257	162	5,444,850
<b>PROPERTY MANAGEMENT DIVISION-3230</b>							
4238	PROPERTY CUSTODIAN.....	1	21,000	1	21,000	1	20,796
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	21,468H	5	21,468H	5	21,468H
7743	OPERATING ENGINEER, GROUP A.....	25	19.51H	25	19.51H	25	19.51H
7741	OPERATING ENGINEER, GROUP C.....	1,040M	18.51H	1,040M	18.51H	9	18.51H
7741	OPERATING ENGINEER, GROUP C.....	6	18.51H	6	18.51H		
7741	OPERATING ENGINEER, GROUP C.....	4	16.66H	4	16.66H		
7740	STATION ENGINEER.....					1	15.19H
7741	OPERATING ENGINEER, GROUP C.....					1,040M	18.51H
6326	LABORER.....	3	8.93H	3	8.93H	3	8.93H
9035	ELECTRICAL MECHANIC.....	4	19.30H	4	19.30H	4	19.30H
4285	WINDOW WASHER.....	2	2,054.00M	2	2,054.00M	2	2,054.00M
4223	CUSTODIAL WORKER.....	158	1,530.00M	155	1,530.00M	159	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	207	4,789,872	207	4,789,872	211	4,870,448
<b>GENERAL SUPPORT-3270</b>							
<b>ADMINISTRATION GENERAL SUPPORT-4135</b>							
9742	COMMANDER OF GENERAL SUPPORT DIVISION.....	1	64,284	1	64,284	1	63,650
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		540		540		548
	SUB-SECTION TOTAL.....	2	82,982	2	82,982	2	81,310
<b>EVIDENCE AND RECOVERED PROPERTY-4140</b>							
9173	LIEUTENANT.....	1	48,768	1	48,768	1	48,288
9171	SERGEANT.....	2	46,098	2	46,098	2	45,642
9171	SERGEANT.....	3	43,356	3	43,356	2	42,927
9171	SERGEANT.....					1	41,595
9161	POLICE OFFICER.....	6	38,358	6	38,358	6	38,358
9161	POLICE OFFICER.....	10	37,287	10	37,287	8	37,287
9161	POLICE OFFICER.....	6	35,952	6	35,952	3	35,952
9161	POLICE OFFICER.....	5	34,755	5	34,755	7	34,755
9161	POLICE OFFICER.....					1	33,570
0836	SENIOR TYPIST.....	1	18,168	1	18,168	1	17,988
0826	PRINCIPAL TYPIST.....	1	19,044	1	19,044	1	18,852
0823	SENIOR STENOGRAPHER.....	1	17,280	1	17,280	1	17,112
0431	CLERK IV.....	1	26,820	1	26,820	1	25,272

BUDGET DOCUMENT FOR YEAR 1989  
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DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Position	1989		1988			
		Mayer's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
<b>GENERAL SUPPORT-3270 - CONTINUED</b>							
<b>EVIDENCE AND RECOVERED PROPERTY-4140 - CONTINUED</b>							
0430	CLERK III	1	19,044	1	19,044	1	14,076
0429	CLERK II					1	12,852
0428	CLERK I	4	14,916	4	14,916	3	14,076
0428	CLERK I					1	14,772
0147	PRINCIPAL ACCOUNT CLERK	1	19,956	1	19,956	1	19,764
	SCHEDULE SALARY ADJUSTMENTS		5,226		5,226		4,493
	<b>SUB-SECTION TOTAL</b>	<b>43</b>	<b>1,448,738</b>	<b>43</b>	<b>1,448,738</b>	<b>42</b>	<b>1,367,585</b>
<b>AUTOMOTIVE POUNDS-4145</b>							
9173	LIEUTENANT	1	51,528	1	51,528	1	49,770
9171	SERGEANT	2	46,098	2	46,098	2	45,642
9171	SERGEANT	1	44,754	1	44,754	1	44,310
9171	SERGEANT	2	39,432	2	39,432	2	42,927
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)	2	40,320	2	40,320	2	40,320
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)	1	39,156	1	39,156	1	39,156
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)	3	37,752	3	37,752	1	36,483
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)					2	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	40,320	2	40,320	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	39,156	2	39,156	3	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	37,752	2	37,752	1	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)					1	36,483
4238	PROPERTY CUSTODIAN	2	23,136	2	23,136	1	22,908
4238	PROPERTY CUSTODIAN	10	22,044	10	22,044	9	21,828
4238	PROPERTY CUSTODIAN	9	21,000	9	21,000	13	20,796
4238	PROPERTY CUSTODIAN	6	19,956	6	19,956	4	19,764
4238	PROPERTY CUSTODIAN	9	19,044	9	19,044	7	18,852
4238	PROPERTY CUSTODIAN	3	18,168	3	18,168	12	15,528
4238	PROPERTY CUSTODIAN	2	16,464	2	16,464		
4238	PROPERTY CUSTODIAN	1	15,684	1	15,684		
1589	POLICE INVENTORY SPECIALIST	6	18,168	6	18,168	1	19,764
1589	POLICE INVENTORY SPECIALIST	2	17,280	2	17,280	10	17,988
1589	POLICE INVENTORY SPECIALIST	8	14,220	8	14,220	1	14,076
1589	POLICE INVENTORY SPECIALIST					6	17,112
0838	SENIOR TYPIST	1	16,464	1	16,464	1	16,296
0834	TYPIST	1	16,464	1	16,464	2	15,528
0834	TYPIST	1	14,220	1	14,220	1	13,440
0834	TYPIST	1	11,220	1	11,220	1	12,852
0669	REMOTE TERMINAL OPERATOR	1	19,956	1	19,956	1	18,852
0669	REMOTE TERMINAL OPERATOR	1	19,044	1	19,044	1	17,988
0669	REMOTE TERMINAL OPERATOR	1	18,168	1	18,168	1	17,112
0430	CLERK III	1	14,220	1	14,220	1	21,828
0429	CLERK II	1	19,044	1	19,044	2	17,988
0429	CLERK II	1	16,464	1	16,464	1	17,112
0429	CLERK II	4	12,984	4	12,984	1	16,296
0429	CLERK II					1	12,852
0429	CLERK II					1	14,772
0428	CLERK I	1	14,916	1	14,916	1	14,076
	SCHEDULE SALARY ADJUSTMENTS		18,055		18,055		13,370
	<b>SUB-SECTION TOTAL</b>	<b>91</b>	<b>2,092,338</b>	<b>91</b>	<b>2,092,338</b>	<b>94</b>	<b>2,128,046</b>
<b>POLICE DOCUMENT SERVICES-4150</b>							
9171	SERGEANT	1	44,754	1	44,754	1	40,320
9161	POLICE OFFICER	9	38,358	9	38,358	9	38,358
9161	POLICE OFFICER	5	37,287	5	37,287	6	37,287
9161	POLICE OFFICER	4	35,952	4	35,952	2	35,952
9161	POLICE OFFICER	4	34,755	4	34,755	4	34,755
9161	POLICE OFFICER					1	33,370
4238	PROPERTY CUSTODIAN	6	22,044	6	22,044	3	21,828

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
<b>GENERAL SUPPORT-3270 - CONTINUED</b>							
<b>POLICE DOCUMENT SERVICES-4150 - CONTINUED</b>							
4238	PROPERTY CUSTODIAN.....	7	19,956	7	19,956	4	20,796
4238	PROPERTY CUSTODIAN.....	1	19,044	1	19,044	7	19,764
4238	PROPERTY CUSTODIAN.....	1	18,684	1	18,684	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,645		2,645		7,608
	<b>SUB-SECTION TOTAL.....</b>	<b>38</b>	<b>1,168,568</b>	<b>38</b>	<b>1,168,568</b>	<b>38</b>	<b>1,167,234</b>
<b>CENTRAL DETENTION-4155</b>							
9173	LIEUTENANT.....	1	50,268	1	50,268	1	49,770
9171	SERGEANT.....	4	46,098	4	46,098	5	45,642
9171	SERGEANT.....	1	44,754	1	44,754	1	44,310
9171	SERGEANT.....	1	42,012	1	42,012	2	42,927
9171	SERGEANT.....	3	39,432	3	39,432	1	41,595
9161	POLICE OFFICER.....	15	38,358	15	38,358	22	38,358
9161	POLICE OFFICER.....	10	37,287	10	37,287	13	37,287
9161	POLICE OFFICER.....	20	35,952	20	35,952	12	35,952
9161	POLICE OFFICER.....	6	34,755	6	34,755	8	34,755
9161	POLICE OFFICER.....	7	33,570	7	33,570	8	33,570
9161	POLICE OFFICER.....	10	32,442	10	32,442	10	32,442
9161	POLICE OFFICER.....	1	29,424	1	29,424		
9161	POLICE OFFICER.....	1	24,939	1	24,939		
9122	DETENTION AIDE.....	11	24,300	11	24,300	14	22,908
9122	DETENTION AIDE.....	3	23,136	3	23,136	3	21,828
9122	DETENTION AIDE.....	1	22,044	1	22,044	2	20,796
9122	DETENTION AIDE.....	1	19,956	1	19,956	3	17,112
9122	DETENTION AIDE.....	4	19,044	4	19,044		
	SCHEDULE SALARY ADJUSTMENTS.....		5,922		5,922		9,101
	<b>SUB-SECTION TOTAL.....</b>	<b>100</b>	<b>3,390,111</b>	<b>100</b>	<b>3,390,111</b>	<b>105</b>	<b>3,589,015</b>
<b>EQUIPMENT AND SUPPLIES-4160</b>							
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	40,320	1	40,320	1	36,483
9173	LIEUTENANT.....	1	50,268	1	50,268	1	49,770
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	36,483	1	36,483	1	40,320
4238	PROPERTY CUSTODIAN.....	2	22,044	2	22,044	1	21,828
4238	PROPERTY CUSTODIAN.....	1	21,000	1	21,000	2	20,796
4238	PROPERTY CUSTODIAN.....	2	19,956	2	19,956	2	19,764
4238	PROPERTY CUSTODIAN.....	2	17,280	2	17,280	2	16,296
1805	STOCKHANDLER.....	1	14,916	1	14,916	1	14,772
0429	CLERK II.....	1	19,956	1	19,956	1	19,764
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,081		1,081		1,542
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>319,048</b>	<b>13</b>	<b>319,048</b>	<b>13</b>	<b>313,719</b>
<b>REPRODUCTION AND GRAPHIC ARTS-4165</b>							
9250	POLICE ARTIST.....	1	48,768	1	48,768	1	48,288
9175	CAPTAIN.....	1	55,470	1	55,470	1	54,918
5747	CARTOGRAPHER III.....	1	32,568	1	32,568	1	32,244
5748	CARTOGRAPHER II.....	1	25,524	1	25,524	1	25,272
5746	CARTOGRAPHER II.....	1	23,136	1	23,136	1	22,908
5742	GRAPHIC ARTIST II.....	1	23,136	1	23,136	1	22,908
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	29,568	1	29,568	1	29,280
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	25,524	1	25,524	1	25,272
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	24,300	2	24,300	2	22,908
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	23,136	1	23,136	1	21,828
0915	SUPERVISOR OF POLICE PHOTO LABORATORY.....	1	32,568	1	32,568	1	30,720
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	37,608	1	37,608	1	37,236
0834	TYPIST.....	1	14,916	1	14,916	1	14,076
0833	WORD PROCESSING OPERATOR I.....	1	21,000	1	21,000	1	20,796
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	26,820	1	26,820	1	26,556
0429	CLERK II.....	1	14,220	1	14,220	1	13,440

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Position	1988		1989		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>GENERAL SUPPORT-3270 - CONTINUED</b>							
<b>REPRODUCTION AND GRAPHIC ARTS-4185 - CONTINUED</b>							
	SCHEDULE SALARY ADJUSTMENTS.....		2,788		2,788		3,515
	SUB-SECTION TOTAL.....	17	485,330	17	485,330	17	479,073
<b>GUN REGISTRATION-4170</b>							
9173	LIEUTENANT.....	1	51,528	1	51,528	1	51,018
9171	SERGEANT.....	1	46,098	1	46,098	1	45,642
9171	SERGEANT.....	1	43,356	1	43,356	1	44,310
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	39,156	1	39,156	1	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	37,752	1	37,752	2	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	36,483	1	36,483		
9161	POLICE OFFICER.....	3	38,358	3	38,358	2	38,358
9161	POLICE OFFICER.....	1	35,952	1	35,952	1	35,952
9161	POLICE OFFICER.....	1	33,570	1	33,570	1	33,570
9161	POLICE OFFICER.....	1	32,442	1	32,442	1	32,442
9161	POLICE OFFICER.....					1	24,939
	SCHEDULE SALARY ADJUSTMENTS.....		1,163		1,163		264
	SUB-SECTION TOTAL.....	12	472,574	12	472,574	12	456,975
	SECTION TOTAL.....	316	9,489,701	316	9,489,701	323	9,555,957
<b>RECORDS-3275</b>							
<b>ADMINISTRATION-RECORDS DIVISION-4175</b>							
9754	DIRECTOR OF RECORDS.....	1	49,050	1	49,050	1	63,650
9173	LIEUTENANT.....	1	50,268	1	50,268	1	48,288
9171	SERGEANT.....	1	46,098	1	46,098	1	45,642
9161	POLICE OFFICER.....	1	38,358	1	38,358	1	38,358
9161	POLICE OFFICER.....	1	35,952	1	35,952	2	35,952
9161	POLICE OFFICER.....	1	33,570	1	33,570		
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....					1	37,236
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,524	1	25,524	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		935		935		1,955
	SUB-SECTION TOTAL.....	7	279,756	7	279,755	8	331,103
<b>RECORDS INQUIRY DIVISION-4180</b>							
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	21,000	1	21,000	1	26,556
9005	SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	28,128	1	28,128	1	25,272
0834	TYPIST.....	1	14,916	1	14,916	1	14,076
0834	TYPIST.....	1	14,220	1	14,220	1	13,440
0669	REMOTE TERMINAL OPERATOR.....	1	19,044	1	19,044	1	17,988
0431	CLERK IV.....	1	26,820	1	26,820	1	26,556
0431	CLERK IV.....	1	23,136	1	23,136	1	21,828
0430	CLERK III.....	3	22,044	3	22,044	3	21,828
0430	CLERK III.....	5	21,000	5	21,000	2	20,796
0430	CLERK III.....	2	19,956	2	19,956	5	19,764
0430	CLERK III.....	4	19,044	4	19,044	1	18,852
0430	CLERK III.....	1	16,464	1	16,464	3	17,988
0430	CLERK III.....	2	14,220	2	14,220	1	15,528
0430	CLERK III.....					1	14,076
0429	CLERK II.....	4	19,956	4	19,956	4	18,852
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	2	18,168	2	18,168	3	17,112
0429	CLERK II.....	9	17,280	9	17,280	9	16,296
0429	CLERK II.....	10	16,464	10	16,464	10	15,528
0429	CLERK II.....	9	15,684	9	15,684	10	14,772
0429	CLERK II.....	3	14,916	3	14,916	3	14,076
0429	CLERK II.....	11	14,220	11	14,220	11	13,440
0429	CLERK II.....	1	13,572	1	13,572		
0429	CLERK II.....	2	12,984	2	12,984		
0428	CLERK I.....	1	15,864	1	15,864	3	14,772
0428	CLERK I.....	2	14,916	2	14,916	2	13,440

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>RECORDS-3275 - CONTINUED</b>							
<b>RECORDS INQUIRY DIVISION-4180 - CONTINUED</b>							
0428	CLERK I.....	1	14,220	1	14,220	1	12,252
	SCHEDULE SALARY ADJUSTMENTS.....		10,904		10,904		14,388
	<b>SUB-SECTION TOTAL.....</b>	<b>80</b>	<b>1,387,258</b>	<b>80</b>	<b>1,387,258</b>	<b>80</b>	<b>1,338,310</b>
<b>RECORDS PROCESSING SECTION-4185</b>							
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	29,588	1	29,588	1	27,852
9008	SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	41,052	1	41,052	1	38,928
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	15,528
0836	SENIOR TYPIST.....	2	14,916	2	14,916	2	14,076
0836	SENIOR TYPIST.....					1	12,852
0834	TYPIST.....	1	14,220	1	14,220	1	13,440
0834	TYPIST.....	1	11,220	1	11,220	1	12,252
0669	REMOTE TERMINAL OPERATOR.....	3	22,044	3	22,044	3	20,796
0669	REMOTE TERMINAL OPERATOR.....	5	21,000	5	21,000	5	19,764
0669	REMOTE TERMINAL OPERATOR.....	3	19,956	3	19,956	4	18,852
0669	REMOTE TERMINAL OPERATOR.....	12	19,044	12	19,044	13	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	18,168	2	18,168	4	17,112
0669	REMOTE TERMINAL OPERATOR.....	2	17,280	2	17,280	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	5	16,464	5	16,464	6	15,528
0669	REMOTE TERMINAL OPERATOR.....	9	15,684	9	15,684	2	13,440
0669	REMOTE TERMINAL OPERATOR.....	5	14,220	5	14,220	8	14,772
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,300	1	24,300	1	24,060
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	23,136	3	23,136	1	22,908
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,044	1	22,044	3	21,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,000	1	21,000	1	20,796
0431	CLERK IV.....	1	26,820	1	26,820	1	26,556
0431	CLERK IV.....	1	25,524	1	25,524	1	25,272
0430	CLERK III.....	2	22,044	2	22,044	2	21,828
0430	CLERK III.....	2	21,000	2	21,000	2	20,796
0430	CLERK III.....	1	19,044	1	19,044	1	19,764
0430	CLERK III.....	1	17,280	1	17,280	1	17,988
0430	CLERK III.....	1	14,220	1	14,220	1	16,296
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
0429	CLERK II.....	3	16,464	3	16,464	3	15,528
0429	CLERK II.....	2	15,684	2	15,684	3	14,772
0429	CLERK II.....	4	14,220	4	14,220	7	13,440
0429	CLERK II.....	1	13,572	1	13,572		
0429	CLERK II.....	3	12,984	3	12,984		
0428	CLERK I.....	1	17,280	1	17,280	1	17,112
0428	CLERK I.....	5	14,220	5	14,220	2	14,076
0428	CLERK I.....					3	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		18,879		18,879		18,069
	<b>SUB-SECTION TOTAL.....</b>	<b>88</b>	<b>1,828,831</b>	<b>89</b>	<b>1,828,831</b>	<b>90</b>	<b>1,589,721</b>
<b>FIELD INQUIRY SECTION-4190</b>							
9171	SERGEANT.....	1	46,098	1	46,098	1	45,842
9171	SERGEANT.....	2	43,356	2	43,356	1	44,310
9171	SERGEANT.....	1	42,012	1	42,012	2	42,927
9171	SERGEANT.....	3	39,432	3	39,432	2	41,595
9171	SERGEANT.....					1	39,042
9161	POLICE OFFICER.....	2	38,358	2	38,358	2	38,358
9161	POLICE OFFICER.....	4	37,287	4	37,287	4	37,287
9161	POLICE OFFICER.....	9	35,952	9	35,952	5	35,952
9161	POLICE OFFICER.....	3	34,755	3	34,755	5	34,755
9161	POLICE OFFICER.....	1	33,570	1	33,570	2	33,570
9161	POLICE OFFICER.....					1	32,442
9150	EXTRADITION OFFICER.....	1	39,156	1	39,156	1	39,156
0836	SENIOR TYPIST.....					1	14,076
0836	SENIOR TYPIST.....					1	12,852
0823	SENIOR STENOGRAPHER.....	1	19,956	1	19,956	1	19,764

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Meyer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>RECORDS-3275 - CONTINUED</b>							
<b>FIELD INQUIRY SECTION-4190 - CONTINUED</b>							
0823	SENIOR STENOGRAPHER.....	1	19,044	1	19,044	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	5	21,000	5	21,000	5	19,764
0669	REMOTE TERMINAL OPERATOR.....	7	19,956	7	19,956	7	18,852
0669	REMOTE TERMINAL OPERATOR.....	22	19,044	22	19,044	24	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	18,168	1	18,168	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	3	17,280	3	17,280	3	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	16,464	1	16,464	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	2	14,220	2	14,220	2	13,440
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	24,300	2	24,300	2	24,060
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,136	1	23,136	2	22,908
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	22,044	3	22,044	2	21,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,000	1	21,000	2	20,796
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,956	1	19,956	1	17,112
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,168	1	18,168		
0431	CLERK IV.....	1	26,820	1	26,820	1	26,556
0429	CLERK II.....	1	19,956	1	19,956	1	18,852
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
0429	CLERK II.....	7	15,684	7	15,684	8	14,772
0429	CLERK II.....	2	14,220	2	14,220	5	13,440
0429	CLERK II.....	1	13,572	1	13,572		
	SCHEDULE SALARY ADJUSTMENTS.....		7,560		7,560		17,107
	SUB-SECTION TOTAL.....	94	2,292,153	94	2,292,153	101	2,344,882
<b>POLICE IDENTIFICATION SECTION-4195</b>							
9175	CAPTAIN.....	1	55,470	1	55,470	1	52,836
9173	LIEUTENANT.....	1	48,768	1	48,768	1	49,770
9171	SERGEANT.....	1	44,754	1	44,754	1	44,310
9171	SERGEANT.....	1	43,356	1	43,356	2	42,927
9171	SERGEANT.....	2	42,012	2	42,012	3	41,595
9171	SERGEANT.....	2	39,432	2	39,432	1	33,738
9171	SERGEANT.....	1	34,074	1	34,074		
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	40,320	6	40,320	5	40,320
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	39,156	1	39,156	3	39,156
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	37,752	6	37,752	5	37,752
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	36,483	5	36,483	3	36,483
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	35,262	1	35,262	3	35,262
9225	FINGERPRINT TECHNICIAN III.....	7	32,568	7	32,568	3	32,244
9225	FINGERPRINT TECHNICIAN III.....	1	28,128	1	28,128	4	30,720
9225	FINGERPRINT TECHNICIAN III.....					1	28,556
9224	FINGERPRINT TECHNICIAN II.....	6	26,820	6	26,820	2	26,556
9224	FINGERPRINT TECHNICIAN II.....	1	25,524	1	25,524	4	25,272
9224	FINGERPRINT TECHNICIAN II.....	3	23,136	3	23,136	1	24,060
9224	FINGERPRINT TECHNICIAN II.....	2	21,000	2	21,000	2	22,908
9224	FINGERPRINT TECHNICIAN II.....	2	19,044	2	19,044	2	21,828
9224	FINGERPRINT TECHNICIAN II.....					2	19,764
9224	FINGERPRINT TECHNICIAN II.....					2	17,988
9214	FINGERPRINT TECHNICIAN I.....	4	19,956	4	19,956	2	20,796
9214	FINGERPRINT TECHNICIAN I.....	7	19,044	7	19,044	2	19,764
9214	FINGERPRINT TECHNICIAN I.....	5	18,168	5	18,168	8	18,852
9214	FINGERPRINT TECHNICIAN I.....	5	17,280	5	17,280	2	17,988
9214	FINGERPRINT TECHNICIAN I.....	6	16,464	6	16,464	5	17,112
9214	FINGERPRINT TECHNICIAN I.....	5	15,684	5	15,684	4	16,296
9214	FINGERPRINT TECHNICIAN I.....	3	14,916	3	14,916	4	15,528
9214	FINGERPRINT TECHNICIAN I.....	1	14,220	1	14,220	4	14,076
9214	FINGERPRINT TECHNICIAN I.....					5	14,772



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Meyer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>RECORDS-3275 - CONTINUED</b>							
<b>POLICE IDENTIFICATION SECTION-4195 - CONTINUED</b>							
0836	SENIOR TYPIST.....	1	19,044	1	19,044	1	18,852
0836	SENIOR TYPIST.....	1	18,168	1	18,168	1	17,988
0836	SENIOR TYPIST.....	2	16,464	2	16,464	2	17,112
0836	SENIOR TYPIST.....	4	14,220	4	14,220	3	16,296
0836	SENIOR TYPIST.....	7	12,984	7	12,984	5	13,440
0836	SENIOR TYPIST.....					4	12,852
0834	TYPIST.....	1	14,220	1	14,220	1	13,440
0834	TYPIST.....	1	13,572	1	13,572	2	12,852
0834	TYPIST.....	3	11,784	3	11,784	2	10,584
0669	REMOTE TERMINAL OPERATOR.....	2	18,168	2	18,168	3	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	15,684	1	15,684	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,300	1	24,300	1	24,060
0432	SUPERVISING CLERK.....	1	39,312	1	39,312	1	38,928
0430	CLERK III.....	1	22,044	1	22,044	2	21,828
0430	CLERK III.....	1	21,000	1	21,000	1	20,796
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
0430	CLERK III.....	1	18,168	1	18,168	1	17,988
0430	CLERK III.....	1	14,220	1	14,220		
0429	CLERK II.....	2	19,044	2	19,044	2	17,988
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
0429	CLERK II.....	3	17,280	3	17,280	6	16,296
0429	CLERK II.....	3	16,464	3	16,464	5	15,528
0429	CLERK II.....	4	15,684	4	15,684	9	14,772
0429	CLERK II.....	1	13,572	1	13,572	4	13,440
0429	CLERK II.....	12	12,984	12	12,984		
0428	CLERK I.....	1	14,916	1	14,916	1	14,772
0428	CLERK I.....	1	14,220	1	14,220	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		23,465		23,465		34,431
	SUB-SECTION TOTAL.....	148	3,281,860	148	3,281,860	148	3,323,355
	SECTION TOTAL.....	415	8,867,858	415	8,867,858	427	8,925,371
	DIVISION TOTAL.....	1,808	\$82,703,529	1,808	\$82,703,529	1,877	\$84,402,253

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE  
INVESTIGATIVE SERVICES

Positions and Salaries

Code	Positions	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>ADMINISTRATION-INVESTIGATIVE SERVICES-3240</b>							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 79,086	1	\$ 79,086	1	\$ 78,300
9171	SERGEANT.....	1	42,012	1	42,012	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	36,483	1	36,483	1	36,483
9161	POLICE OFFICER.....	1	24,939	1	24,939	1	38,358
0810	EXECUTIVE SECRETARY II.....	1	28,128	1	28,128	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		765		765		1,124
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>211,413</b>	<b>5</b>	<b>211,413</b>	<b>5</b>	<b>221,141</b>
<b>DETECTIVE DIVISION-3245</b>							
<b>DETECTIVE DIVISION-ADMINISTRATION-4060</b>							
9794	CHIEF OF DETECTIVES.....	1	74,592	1	74,592	1	74,592
9793	DEPUTY CHIEF OF DETECTIVES.....	3	68,490	3	68,490	3	67,812
9171	SERGEANT.....	1	46,098	1	46,098	1	45,842
9171	SERGEANT.....	4	43,356	4	43,356	2	42,927
9171	SERGEANT.....					1	41,595
9171	SERGEANT.....					1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	40,320	1	40,320	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	39,156	5	39,156	3	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	37,752	5	37,752	4	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	36,483	2	36,483	4	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	35,262	1	35,262	1	34,071
9161	POLICE OFFICER.....	2	38,358	2	38,358	2	38,358
9161	POLICE OFFICER.....	2	35,952	2	35,952	1	33,570
9161	POLICE OFFICER.....	1	34,755	1	34,755		
9161	POLICE OFFICER.....	1	29,424	1	29,424		
9161	POLICE OFFICER.....	1	27,990	1	27,990		
0826	PRINCIPAL TYPIST.....	1	19,956	1	19,956	1	20,796
0826	PRINCIPAL TYPIST.....	1	15,684	1	15,684	1	18,852
0825	PRINCIPAL STENOGRAPHER.....	1	19,044	1	19,044	1	18,852
0823	SENIOR STENOGRAPHER.....					1	17,112
0823	SENIOR STENOGRAPHER.....					1	14,076
0805	SECRETARY.....	1	18,166	1	18,166		
	SCHEDULE SALARY ADJUSTMENTS.....		3,278		3,278		4,422
	<b>SUB-SECTION TOTAL.....</b>	<b>34</b>	<b>1,349,591</b>	<b>34</b>	<b>1,349,591</b>	<b>30</b>	<b>1,184,634</b>
<b>AREA CRIMINAL INVESTIGATION-4065</b>							
9790	DETECTIVE COMMANDER.....	6	64,284	6	64,284	1	58,052
9790	DETECTIVE COMMANDER.....					5	63,650
9173	LIEUTENANT.....	2	51,528	2	51,528	2	51,018
9173	LIEUTENANT.....	5	50,268	5	50,268	4	49,770
9173	LIEUTENANT.....	4	48,768	4	48,768	3	48,288
9173	LIEUTENANT.....	2	47,340	2	47,340	3	46,869
9171	SERGEANT.....	20	46,098	20	46,098	20	45,842
9171	SERGEANT.....	10	44,754	10	44,754	14	44,310
9171	SERGEANT.....	28	43,356	28	43,356	27	42,927
9171	SERGEANT.....	16	42,012	16	42,012	32	41,595
9171	SERGEANT.....	4	40,722	4	40,722	4	40,320
9171	SERGEANT.....	19	39,432	19	39,432		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	53	40,320	53	40,320	58	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	114	39,156	114	39,156	116	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	225	37,752	225	37,752	166	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	290	36,483	290	36,483	284	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	101	35,262	101	35,262	149	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	34,071	3	34,071	13	34,071
9161	POLICE OFFICER.....	13	38,358	13	38,358	13	38,358
9161	POLICE OFFICER.....	11	37,287	11	37,287	16	37,287
9161	POLICE OFFICER.....	9	35,952	9	35,952	4	35,952
9161	POLICE OFFICER.....	2	34,755	2	34,755	5	34,755

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Position	1989		1988			
		Mayor's Recommendation No.	Rate	Departmental Request No.	Request Rate	1988 Appropriation No.	Rate
<b>DETECTIVE DIVISION-3245 - CONTINUED</b>							
<b>AREA CRIMINAL INVESTIGATION-4085 - CONTINUED</b>							
9161	POLICE OFFICER.....	2	33,570	2	33,570	1	32,442
0836	SENIOR TYPIST.....	4	19,956	4	19,956	5	19,764
0836	SENIOR TYPIST.....	1	19,044	1	19,044	1	18,852
0836	SENIOR TYPIST.....	1	18,168	1	18,168	1	17,988
0836	SENIOR TYPIST.....	1	17,280	1	17,280	1	16,296
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	15,528
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	12,852
0826	PRINCIPAL TYPIST.....	1	22,044	1	22,044	1	20,796
0826	PRINCIPAL TYPIST.....	1	21,000	1	21,000	1	19,764
0823	SENIOR STENOGRAPHER.....	3	17,280	3	17,280	3	17,112
0823	SENIOR STENOGRAPHER.....	1	16,464	1	16,464	1	16,296
0823	SENIOR STENOGRAPHER.....	1				1	12,852
0669	REMOTE TERMINAL OPERATOR.....	1	21,000	1	21,000	1	20,796
0669	REMOTE TERMINAL OPERATOR.....	1	15,664	1	15,664	1	19,764
0430	CLERK III.....	1	19,956	1	19,956	1	14,076
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,044	1	22,044	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		63,056		63,056		126,819
	<b>SUB-SECTION TOTAL.....</b>	<b>988</b>	<b>36,322,178</b>	<b>988</b>	<b>36,322,178</b>	<b>981</b>	<b>36,302,973</b>
<b>DETECTIVE DIVISION-SPECIAL ACTIVITY GROUP-4070</b>							
9790	DETECTIVE COMMANDER.....	2	64,284	2	64,284	2	63,650
9175	CAPTAIN.....	1	54,678	1	54,678	1	54,135
9173	LIEUTENANT.....	1	50,268	1	50,268	1	49,770
9173	LIEUTENANT.....	1	48,768	1	48,768	1	48,288
9171	SERGEANT.....	3	46,098	3	46,098	4	45,642
9171	SERGEANT.....	5	44,754	5	44,754	5	44,310
9171	SERGEANT.....	6	43,356	8	43,356	4	42,927
9171	SERGEANT.....	4	42,012	4	42,012	5	41,595
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	40,320	2	40,320	2	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	18	39,156	16	39,156	18	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	35	37,752	35	37,752	29	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	38	36,483	38	36,483	33	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	20	35,262	20	35,262	28	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	34,071	1	34,071	3	34,071
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	26,469	1	26,469		
9161	POLICE OFFICER.....	2	38,358	2	38,358	2	38,358
9161	POLICE OFFICER.....	1	35,952	1	35,952	2	34,755
9161	POLICE OFFICER.....	1	34,755	1	34,755	1	32,442
9161	POLICE OFFICER.....	2	32,442	2	32,442	1	29,424
9161	POLICE OFFICER.....	1	30,882	1	30,882		
9158	EXPLOSIVES TECHNICIAN I.....	7	44,754	7	44,754	2	45,642
9158	EXPLOSIVES TECHNICIAN I.....	2	43,356	2	43,356	5	44,310
9158	EXPLOSIVES TECHNICIAN I.....	1	42,012	1	42,012	3	42,927
9158	EXPLOSIVES TECHNICIAN I.....	1	40,722	1	40,722	1	41,595
9157	EXPLOSIVES TECHNICIAN III.....	1	54,678	1	54,678	1	54,135
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	16,296
0836	SENIOR TYPIST.....	1	14,916	1	14,916	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		13,528		13,528		21,194
	<b>SUB-SECTION TOTAL.....</b>	<b>157</b>	<b>6,078,619</b>	<b>157</b>	<b>6,078,619</b>	<b>156</b>	<b>6,034,041</b>
	<b>SECTION TOTAL.....</b>	<b>1,148</b>	<b>43,750,388</b>	<b>1,148</b>	<b>43,750,388</b>	<b>1,147</b>	<b>43,521,848</b>
<b>YOUTH DIVISION-3250</b>							
9797	COMMANDER OF YOUTH DIVISION.....	1	64,284	1	64,284	1	63,650
9173	LIEUTENANT.....	3	51,528	3	51,528	4	51,018
9173	LIEUTENANT.....	1	50,268	1	50,268	2	49,770
9173	LIEUTENANT.....	5	48,768	5	48,768	3	48,288
9171	SERGEANT.....	8	46,098	8	46,098	8	45,642
9171	SERGEANT.....	11	44,754	11	44,754	13	44,310
9171	SERGEANT.....	13	43,356	13	43,356	14	42,927
9171	SERGEANT.....	6	42,012	8	42,012	7	41,595

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	No	Appropriation Rate
<b>YOUTH DIVISION-3250 - CONTINUED</b>							
9171	SERGEANT.....	1	40,722	1	40,722	5	40,320
9171	SERGEANT.....	8	39,432	8	39,432		
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	25	40,320	25	40,320	28	40,320
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	25	39,156	25	39,156	28	39,156
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	58	37,752	58	37,752	48	37,752
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	74	36,483	74	36,483	65	36,483
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	58	35,262	58	35,262	72	35,262
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	35	34,071	35	34,071	34	34,071
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,442	1	32,442	1	32,442
9161	POLICE OFFICER.....	13	38,358	13	38,358	12	38,358
9161	POLICE OFFICER.....	12	37,287	12	37,287	13	37,287
9161	POLICE OFFICER.....	32	35,952	32	35,952	24	35,952
9161	POLICE OFFICER.....	30	34,755	30	34,755	33	34,755
9161	POLICE OFFICER.....	18	33,570	18	33,570	19	33,570
9161	POLICE OFFICER.....	19	32,442	19	32,442	22	32,442
9161	POLICE OFFICER.....	3	30,882	3	30,882	1	29,424
9161	POLICE OFFICER.....	1	29,424	1	29,424	1	27,990
0836	SENIOR TYPIST.....	1	18,168	1	18,168	1	17,112
0834	TYPIST.....	1	15,684	1	15,684	1	14,772
0834	TYPIST.....	1	14,916	1	14,916	1	14,076
0826	PRINCIPAL TYPIST.....	1	19,044	1	19,044	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	19,956	1	19,956	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	19,044	1	19,044	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	18,168	2	18,168	2	17,112
0669	REMOTE TERMINAL OPERATOR.....	2	17,280	2	17,280	2	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	16,464	1	16,464	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	2	15,684	2	15,684	3	14,772
0432	SUPERVISING CLERK.....	1	29,568	1	29,568	1	27,852
0429	CLERK II.....	2	19,044	2	19,044	2	17,988
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
0428	CLERK I.....	1	17,280	1	17,280	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		43,567		43,567		65,981
	SECTION TOTAL.....	479	17,548,464	479	17,548,464	477	17,440,861
<b>ORGANIZED CRIME-3255</b>							
<b>ORGANIZED CRIME-ADMINISTRATION-4075</b>							
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION.....	1	68,490	1	68,490	1	67,812
9788	CHIEF OF ORGANIZED CRIME DIVISION.....	1	75,336	1	75,336	1	74,592
9173	LIEUTENANT.....	1	48,768	1	48,768	1	48,288
9171	SERGEANT.....	1	44,754	1	44,754	1	45,642
9171	SERGEANT.....	2	43,356	2	43,356	1	44,310
9171	SERGEANT.....	2	42,012	2	42,012	2	41,595
9171	SERGEANT.....					1	42,927
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	39,156	2	39,156	1	39,156
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	37,752	1	37,752	2	37,752
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	36,483	1	36,483	1	36,483
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	35,262	1	35,262	2	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	40,320	2	40,320	2	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	39,156	1	39,156	1	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	37,752	3	37,752	2	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	36,483	1	36,483	3	36,483

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Meyer's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>ORGANIZED CRIME-3255 - CONTINUED</b>							
<b>ORGANIZED CRIME-ADMINISTRATION-4075 - CONTINUED</b>							
9161	POLICE OFFICER.....	5	38,358	5	38,358	5	38,358
9161	POLICE OFFICER.....	2	37,287	2	37,287	2	37,287
9161	POLICE OFFICER.....	4	35,952	4	35,952	3	35,952
9161	POLICE OFFICER.....	3	34,755	3	34,755	2	34,755
9161	POLICE OFFICER.....	4	33,570	4	33,570	1	33,570
9161	POLICE OFFICER.....	4	32,442	4	32,442	4	32,442
0825	PRINCIPAL STENOGRAPHER.....	1	19,956	1	19,956	2	18,852
0825	PRINCIPAL STENOGRAPHER.....	1	19,044	1	19,044		
0864	DATA ENTRY OPERATOR.....	1	14,916	1	14,916		
0428	CLERK I.....					1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,600		1,600		4,540
	SUB-SECTION TOTAL.....	45	1,689,429	45	1,689,429	42	1,589,929
<b>NARCOTICS-4080</b>							
9792	COMMANDER OF NARCOTICS.....	1	64,284	1	64,284	1	63,650
9173	LIEUTENANT.....	2	48,768	2	48,768	2	48,288
9171	SERGEANT.....	5	43,356	5	43,356	2	45,842
9171	SERGEANT.....	4	42,012	4	42,012	2	44,310
9171	SERGEANT.....	6	39,432	6	39,432	4	42,927
9171	SERGEANT.....					6	41,595
9171	SERGEANT.....					1	40,320
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	36,483	2	36,483	1	40,320
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	35,262	2	35,262	1	36,483
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....					2	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	40,320	1	40,320	7	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	39,156	5	39,156	6	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	37,752	5	37,752	11	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	17	36,483	17	36,483	6	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	35,262	2	35,262		
9161	POLICE OFFICER.....	1	38,358	1	38,358	3	38,358
9161	POLICE OFFICER.....	19	35,952	19	35,952	11	35,952
9161	POLICE OFFICER.....	18	34,755	18	34,755	26	34,755
9161	POLICE OFFICER.....	14	33,570	14	33,570	14	33,570
9161	POLICE OFFICER.....	12	32,442	12	32,442	12	32,442
9161	POLICE OFFICER.....	1	30,882	1	30,882	1	29,424
9161	POLICE OFFICER.....	2	29,424	2	29,424	1	27,990
	SCHEDULE SALARY ADJUSTMENTS.....		12,050		12,050		19,484
	SUB-SECTION TOTAL.....	119	4,350,425	119	4,350,425	120	4,412,902
<b>VICE CONTROL DIVISION-4085</b>							
9747	COMMANDER OF VICE CONTROL.....	1	53,490	1	53,490	1	63,650
9173	LIEUTENANT.....	2	50,268	2	50,268	2	49,770
9173	LIEUTENANT.....	1	48,768	1	48,768	1	48,288
9171	SERGEANT.....	5	46,098	5	46,098	5	45,842
9171	SERGEANT.....	2	44,754	2	44,754	3	44,310
9171	SERGEANT.....	1	43,356	1	43,356	4	42,927
9171	SERGEANT.....	3	42,012	3	42,012	2	41,595
9171	SERGEANT.....	3	39,432	3	39,432		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	40,320	5	40,320	9	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	39,156	3	39,156	5	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	7	37,752	7	37,752	8	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	8	36,483	8	36,483	2	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	35,262	1	35,262		
9161	POLICE OFFICER.....	4	38,358	4	38,358	8	38,358
9161	POLICE OFFICER.....	6	37,287	6	37,287	6	37,287
9161	POLICE OFFICER.....	7	35,952	7	35,952	3	35,952
9161	POLICE OFFICER.....	7	34,755	7	34,755	6	34,755
9161	POLICE OFFICER.....	15	33,570	15	33,570	14	33,570
9161	POLICE OFFICER.....	9	32,442	9	32,442	7	32,442

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayer's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
<b>ORGANIZED CRIME-3255 - CONTINUED</b>							
<b>VICE CONTROL DIVISION-4085 - CONTINUED</b>							
9161	POLICE OFFICER.....	1	27,990	1	27,990	1	19,764
0826	SENIOR TYPIST.....	1	14,220	1	14,220	1	20,796
0826	PRINCIPAL TYPIST.....	1	21,000	1	21,000	1	19,764
0826	PRINCIPAL TYPIST.....	1	19,956	1	19,956	1	17,112
0823	SENIOR STENOGRAPHER.....	1	12,984	1	12,984	1	21,828
0430	CLERK III.....	1	22,044	1	22,044	1	17,968
0429	CLERK II.....	1	19,044	1	19,044	1	10,893
	SCHEDULE SALARY ADJUSTMENTS.....		5,976		5,976		
	SUB-SECTION TOTAL.....	97	3,531,783	97	3,531,783	92	3,433,349
<b>INTELLIGENCE DIVISION-4090</b>							
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	64,284	1	64,284	1	63,850
9237	POLICE LABORATORY TECHNICIAN IV.....	1	54,678	1	54,678	1	42,927
9233	POLICE LABORATORY TECHNICIAN II.....	1	43,356	1	43,356	1	49,770
9173	LIEUTENANT.....	1	48,768	1	48,768	1	48,288
9173	LIEUTENANT.....	1	47,340	1	47,340	1	45,642
9171	SERGEANT.....	2	46,098	2	46,098	4	44,310
9171	SERGEANT.....	2	44,754	2	44,754	5	42,927
9171	SERGEANT.....	4	43,356	4	43,356	2	41,595
9171	SERGEANT.....	6	39,432	6	39,432		
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	36,483	1	36,483	1	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	9	40,320	9	40,320	8	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	39,156	5	39,156	7	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	7	37,752	7	37,752	8	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	8	36,483	8	36,483	2	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	35,262	2	35,262	3	34,755
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	26,469	1	26,469	5	35,952
9161	POLICE OFFICER.....	2	38,358	2	38,358	3	34,755
9161	POLICE OFFICER.....	5	35,952	5	35,952	4	33,570
9161	POLICE OFFICER.....	8	34,755	8	34,755	3	32,442
9161	POLICE OFFICER.....	3	33,570	3	33,570	2	30,882
9161	POLICE OFFICER.....	5	32,442	5	32,442	1	18,852
9161	POLICE OFFICER.....	2	30,882	2	30,882	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	19,956	1	19,956	1	18,552
0669	REMOTE TERMINAL OPERATOR.....	1	18,168	1	18,168	1	15,528
0429	CLERK II.....	1	12,984	1	12,984	1	12,984
	SCHEDULE SALARY ADJUSTMENTS.....		4,102		4,102		12,985
	SUB-SECTION TOTAL.....	80	3,012,820	80	3,012,820	73	2,818,224
	SECTION TOTAL.....	341	12,594,457	341	12,594,457	327	12,298,404
<b>DIVISION TOTAL.....</b>		<b>1,974</b>	<b>\$74,102,722</b>	<b>1,974</b>	<b>\$74,102,722</b>	<b>1,956</b>	<b>\$73,442,054</b>
<b>ORGANIZATION TOTAL.....</b>		<b>15,723</b>	<b>504,420,870</b>	<b>15,723</b>	<b>504,420,870</b>	<b>15,782</b>	<b>503,229,831</b>
<b>LESS TURNOVER.....</b>			<b>15,992,531</b>		<b>15,992,531</b>		<b>15,537,254</b>
<b>TOTAL.....</b>			<b>488,428,339</b>		<b>488,428,339</b>		<b>487,692,577</b>

"TURNOVER" IS BASED UPON AVERAGE ANNUAL REVISIONS IN PERSONNEL DUE TO RETIREMENTS, RESIGNATIONS AND OTHER CHANGES ADJUSTED TO PERSONNEL TOTALS.

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Code	Proposed Appropriations	1988		1988 Appropriation	1987 Expenditures
		Meyer's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	188,164,434	188,164,434	186,700,200	181,199,398
.0006	SALARY PROVISION.....			8,013,750	
.0007	GENERAL PAY INCREASE.....			899,930	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,233,390	1,233,390	1,222,491	1,185,591
.0018	SHIFT REDUCTION.....	1,306,794	1,306,794		
.0020	OVERTIME.....	13,662,708	13,662,708	9,948,436	10,977,160
.0021	HOLIDAY PREMIUM PAY.....	8,975,082	8,975,082	5,655,000	5,035,149
.0025	VACATION RELIEF.....	3,000	3,000	6,000	
	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	30,000	30,000	50,000	11,500
.0091	UNIFORM ALLOWANCE.....	921,725	921,725	528,700	482,100
*2008.0000	FOR PERSONAL SERVICES.....	212,297,113	212,297,113	211,024,507	198,886,898
.0125	OFFICE AND BUILDING SERVICES.....	500	500	5,000	1,655
.0130	POSTAGE.....	15,000	15,000	16,000	11,995
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	150,000	150,000	33,500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,368,780	2,368,780	2,061,920	2,046,576
.0148	TESTING AND INSPECTING.....	4,600	4,600	13,600	3,232
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	71,700	71,700	24,987	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	63,550	63,550	68,000	28,216
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	98,000	98,000	109,000	92,024
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	85,967	85,967	92,480	
.0154	COMMUNICATIONS HARDWARE.....	85,967	85,967	92,480	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	146,583	146,583	206,010	165,001
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	17,436	17,436	19,161	
.0159	AND MACHINERY.....	17,436	17,436	19,161	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	110,000	110,000	118,000	73,425
	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	500	500	1,000	638
.0161	FACILITIES.....	500	500	1,000	638
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	627,190	627,190	628,188	570,820
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,997	3,997	4,000	3,304
.0169	TECHNICAL MEETING COSTS.....	4,000	4,000	6,000	5,205
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	509,500	509,500	510,000	483,723
.0176	VEHICLES.....	509,500	509,500	510,000	483,723
.0182	GAS.....	1,050,000	1,050,000	1,100,000	378,276
.0184	ELECTRICITY.....	1,200,000	1,200,000	1,250,000	1,015,773
.0186	TELEPHONE.....	515,875	515,875	439,900	420,852
*2008.0100	FOR CONTRACTUAL SERVICES.....	7,043,178	7,043,178	6,708,726	5,300,715
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	215,000	215,000	250,000	154,541
*2008.0200	FOR TRAVEL.....	215,000	215,000	250,000	154,541
.0314	FUEL OIL.....	14,000	14,000	22,000	1,315
.0318	OTHER FUEL.....	3,000	3,000	4,000	1,494
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,500	2,500	2,600	1,808
.0340	MATERIAL AND SUPPLIES.....	953,465	953,465	1,001,854	875,408
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	160,465	160,465	150,000	136,821
.0342	AND SUPPLIES.....	160,465	160,465	150,000	136,821
.0345	APPARATUS AND INSTRUMENTS.....	88,441	88,441	125,000	86,425
.0348	BOOKS AND RELATED MATERIALS.....	5,071	5,071	7,471	3,287
.0350	STATIONERY AND OFFICE SUPPLIES.....	100,000	100,000	105,000	72,367
.0360	REPAIR PARTS AND MATERIALS.....	1,165,526	1,165,526	1,013,539	940,161
*2008.0300	FOR COMMODITIES AND MATERIALS.....	2,492,508	2,492,508	2,431,464	2,121,066

FIRE DEPARTMENT - CONTINUED

Code	Proposed Appropriations	1988		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	900	900	2,900	776
.0422	OFFICE MACHINES.....	26,150	26,150	28,975	15,448
.0424	FURNITURE AND FURNISHINGS.....	63,000	63,000	61,000	76,231
.0440	MACHINERY AND EQUIPMENT.....	900	900	3,000	2,406
.0448	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	9,000	9,000	9,000	5,070
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....			150,895	
*2008.0400	FOR EQUIPMENT.....	99,550	99,550	258,770	98,931
.0620	PUBLIC IMPROVEMENT.....	5,000	5,000	14,000	
*2008.0600	FOR LAND.....	5,000	5,000	14,000	
*2008.0700	FOR CONTINGENCIES.....	4,000	4,000	5,000	768
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI- DATEES AND PROMOTIONS.....	250,000	250,000	250,000	46,244
*2008.9000	FOR SPECIFIC PURPOSE-GENERAL.....	250,000	250,000	250,000	46,244
	*BUDGET LEVEL TOTAL.....	222,408,349	222,408,349	220,937,487	208,610,180

(Firemen's Annuity and Benefit Fund - \$36,421,000)

Positions and Salaries

Code	Positions	1988		1988		1988	
		Mayor's Recommendation	Departmental Request	No	Rate	No	Appropriation Rate
ADMINISTRATION-3005							
HEADQUARTERS ADMINISTRATION-4005							
9703	FIRST DEPUTY FIRE COMMISSIONER						
	-OPERATIONS.....	1	\$ 83,328	1	\$ 83,328	1	\$ 82,500
9667	FIRE COMMISSIONER.....	1	88,476	1	88,476	1	87,600
8783	FIRE OMBUDSMAN.....	1	62,268	1	62,268	1	61,650
8782	DIRECTOR OF FIRE SAFETY.....	1	68,490	1	68,490	1	67,812
8766	EXECUTIVE ASSISTANT.....	1	68,490	1	68,490	1	67,812
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER.....	1	62,268	1	62,268	1	56,052
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	68,490	1	68,490	1	67,812
8756	LABOR RELATIONS OFFICER.....					1	74,592
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	2	75,336	2	75,336	1	74,592
8751	LABOR RELATIONS MANAGER.....	1	51,468	1	51,468		
8731	FIREFIGHTER.....	1	38,742	1	38,742	1	38,358
8731	FIREFIGHTER.....	1	36,312	1	36,312	1	35,952
8731	FIREFIGHTER.....	1	25,188	1	25,188	1	33,570
8724	EXECUTIVE ASSISTANT.....	1	45,924	1	45,924		
8724	EXECUTIVE ASSISTANT.....	1	44,568	1	44,568		
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	56,610	1	56,610	1	61,650
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	48,768	1	48,768	1	48,288
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....					1	46,889
8717	FIRE LEGAL OFFICER.....	1	40,722	1	40,722	1	39,042
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	33,150	1	33,150	1	34,458
8639	FIRE COMMUNICATION SPECIALIST.....	1	39,432	1	39,432		
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	37,608	1	37,608	1	37,236
0810	EXECUTIVE SECRETARY II.....	1	28,128	1	28,128	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	17,280	1	17,280	1	21,828
0805	SECRETARY.....	1	19,044	1	19,044	1	15,528
0797	RECEPTIONIST.....	1	11,784	1	11,784	1	11,664
0308	STAFF ASSISTANT.....	1	28,128	1	28,128	1	26,556
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168	1	18,168		
	SCHEDULE SALARY ADJUSTMENTS.....		3,109		3,109		1,436
	SUB-SECTION TOTAL.....	27	1,276,615	27	1,276,615	23	1,119,413



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3005 - CONTINUED</b>							
<b>EMPLOYEE RELATIONS-4010</b>							
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	62,268	1	62,268	1	61,650
8752	DIRECTOR OF EMPLOYEE RELATIONS	1	68,490	1	68,490	1	61,650
0805	SECRETARY					1	16,296
	SCHEDULE SALARY ADJUSTMENTS						1,797
	<b>SUB-SECTION TOTAL</b>	<b>2</b>	<b>130,758</b>	<b>2</b>	<b>130,758</b>	<b>3</b>	<b>141,393</b>
<b>RESEARCH AND PLANNING-4015</b>							
8780	DIRECTOR OF RESEARCH AND DEVELOPMENT	1	68,490	1	68,490	1	67,812
8779	ASSISTANT DIRECTOR	1	62,268	1	62,268	1	61,650
1172	PRINCIPAL SYSTEMS ENGINEER	1	37,608	1	37,608		
1187	SENIOR SYSTEMS ENGINEER	1	29,568	1	29,568		
1143	OPERATIONS RESEARCH ANALYST	1	22,044	1	22,044	2	22,908
1142	SENIOR OPERATIONS RESEARCH ANALYST	1	26,820	1	26,820	1	27,852
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST					1	35,588
0809	EXECUTIVE SECRETARY I					1	21,852
	SCHEDULE SALARY ADJUSTMENTS		3,600		3,600		3,293
	<b>SUB-SECTION TOTAL</b>	<b>6</b>	<b>250,398</b>	<b>6</b>	<b>250,398</b>	<b>7</b>	<b>263,821</b>
<b>INSPECTIONS AND AUDITS-4055</b>							
8749	PARAMEDIC OFFICER	2	35,994	2	35,994	2	35,637
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS)	1	50,268	1	50,268	1	51,018
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS)	1	45,924	1	45,924	2	49,770
8735	LIEUTENANT	1	46,098	1	46,098	1	45,642
8735	LIEUTENANT	1	43,356	1	43,356	1	42,927
8735	LIEUTENANT	1	40,722	1	40,722	1	40,320
8731	FIREFIGHTER	1	32,766	1	32,766	1	35,952
8731	FIREFIGHTER					1	33,570
8537	DIRECTOR OF INSPECTIONS AND AUDITING	1	56,610	1	56,610	1	61,650
8536	ASSISTANT DIRECTOR OF INSPECTIONS AND AUDITING	1	46,924	1	46,924		
		1	28,128	1	28,128		
1256	SUPERVISING INVESTIGATION	3	26,820	3	26,820	3	25,272
1255	INVESTIGATOR	3	24,300	3	24,300	3	22,908
1255	INVESTIGATOR	3	14,220	3	14,220	1	13,440
0636	SENIOR TYPIST	1	19,956	1	19,956	1	18,852
0605	SECRETARY	1	15,684	1	15,684	1	14,772
0429	CLERK II						3,547
	SCHEDULE SALARY ADJUSTMENTS		8,620		8,620		3,547
	<b>SUB-SECTION TOTAL</b>	<b>20</b>	<b>673,624</b>	<b>20</b>	<b>673,624</b>	<b>20</b>	<b>677,044</b>
<b>AIR RESCUE-4060</b>							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	62,268	1	62,268	1	61,650
8735	LIEUTENANT	1	46,098	1	46,098	1	45,642
8735	LIEUTENANT	1	44,754	4	44,754	1	44,310
8735	LIEUTENANT	1	40,722	1	40,722		
8733	FIRE ENGINEER	1	41,106	1	41,106	1	40,701
8733	FIRE ENGINEER	1	39,924	1	39,924	2	39,528
8733	FIRE ENGINEER	2	38,514	2	38,514	1	38,133
8733	FIRE ENGINEER	2	35,994	2	35,994		
8731	FIREFIGHTER	1	37,662	1	37,662	1	37,287
8731	FIREFIGHTER	1	36,312	1	36,312	1	35,952
8731	FIREFIGHTER	5	35,100	5	35,100	3	34,755
8731	FIREFIGHTER	3	33,906	3	33,906	4	33,570
8731	FIREFIGHTER	5	32,766	5	32,766	7	32,442
8731	FIREFIGHTER	1	28,272	1	28,272		
8731	FIREFIGHTER	20	25,188	20	25,188		
8658	CHIEF HELICOPTER PILOT	1	55,470	1	55,470	1	54,918
8658	CHIEF HELICOPTER PILOT	1	51,912	1	51,912	1	51,438
8658	CHIEF HELICOPTER PILOT	1	50,496	1	50,496	1	49,995
	SCHEDULE SALARY ADJUSTMENTS		21,065		21,065		12,346

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate			
<b>ADMINISTRATION-3005 - CONTINUED</b>							
AIR RESCUE-4060 - CONTINUED							
	SUB-SECTION TOTAL.....	48	1,649,885	48	1,649,885	26	1,019,754
	SECTION TOTAL.....	104	3,981,280	104	3,981,280	79	3,221,435
<b>FIRE SUPPRESSION AND RESCUE-3010</b>							
<b>ADMINISTRATION-4020</b>							
9702	DEPUTY FIRE COMMISSIONER.....	1	79,086	1	79,086	1	79,300
8778	ASSISTANT DIRECTOR OF FIRE INVESTIGATIONS.....	1	62,268	1	62,268	1	61,850
8777	DIRECTOR OF FIRE INVESTIGATIONS.....	1	68,490	1	68,490	1	67,812
8799	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	75,336	1	75,336	1	74,592
8724	EXECUTIVE ASSISTANT.....	1	47,340	1	47,340	1	46,869
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	51,528	1	51,528	1	51,018
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....					1	36,864
3528	COMMUNICATIONS SUPERVISOR.....	1	25,524	1	25,524		
0836	SENIOR TYPIST.....					1	12,852
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	29,568	1	27,852
0805	SECRETARY.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		591		591		2,674
	SUB-SECTION TOTAL.....	9	458,775	9	458,775	10	478,471
<b>FIELD OPERATIONS-4025</b>							
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	7	35,994	7	35,994	10	35,637
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	5	34,800	5	34,800	5	34,458
8764	DEPUTY DISTRICT CHIEF.....	26	62,268	26	62,268	25	61,650
8764	DEPUTY DISTRICT CHIEF.....	2	56,610	2	56,610	3	56,052
8763	DISTRICT CHIEF.....	6	68,490	6	68,490	6	67,812
8739	BATTALION CHIEF.....	62	55,470	62	55,470	51	54,918
8739	BATTALION CHIEF.....	30	54,678	30	54,678	30	54,135
8739	BATTALION CHIEF.....	13	53,364	13	53,364	30	52,836
8739	BATTALION CHIEF.....	1	51,912	1	51,912	3	51,399
8739	BATTALION CHIEF.....	10	50,496	10	50,496		
8737	CAPTAIN.....	24	51,528	24	51,528	47	51,018
8737	CAPTAIN.....	49	50,268	49	50,268	54	49,770
8737	CAPTAIN.....	73	48,768	73	48,768	61	48,288
8737	CAPTAIN.....	28	47,340	28	47,340	30	46,869
8737	CAPTAIN.....	19	45,924	19	45,924		
8735	LIEUTENANT.....	55	46,098	55	46,098	62	45,642
8735	LIEUTENANT.....	75	44,754	75	44,754	75	44,310
8735	LIEUTENANT.....	175	43,356	175	43,356	148	42,927
8735	LIEUTENANT.....	174	42,012	174	42,012	231	41,595
8735	LIEUTENANT.....	106	40,722	106	40,722	93	40,320
8735	LIEUTENANT.....	23	39,432	23	39,432	2	39,042
8735	LIEUTENANT.....	1	35,790	1	35,790	1	33,738
8735	LIEUTENANT.....	1	34,074	1	34,074	1	32,109
8735	LIEUTENANT.....	2	30,894	2	30,894		
8733	FIRE ENGINEER.....	35	41,106	35	41,106	48	40,701
8733	FIRE ENGINEER.....	59	39,924	59	39,924	57	39,528
8733	FIRE ENGINEER.....	100	38,514	100	38,514	118	38,133
8733	FIRE ENGINEER.....	104	37,230	104	37,230	85	36,864
8733	FIRE ENGINEER.....	104	35,994	104	35,994	74	35,637
8733	FIRE ENGINEER.....	116	34,800	116	34,800	137	34,458
8733	FIRE ENGINEER.....	4	27,120	4	27,120		
8731	FIREFIGHTER.....	69	38,742	69	38,742	102	38,358
8731	FIREFIGHTER.....	108	37,662	108	37,662	117	37,287
8731	FIREFIGHTER.....	216	36,312	216	36,312	231	35,952
8731	FIREFIGHTER.....	260	35,100	260	35,100	178	34,755
8731	FIREFIGHTER.....	303	33,906	303	33,906	285	33,570
8731	FIREFIGHTER.....	940	32,766	940	32,766	1,246	32,442

BUDGET DOCUMENT FOR YEAR 1989  
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FIRE DEPARTMENT - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	No	Appropriation Rate
<b>FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED</b>							
<b>FIELD OPERATIONS-4025 - CONTINUED</b>							
8731	FIREFIGHTER	63	31,188	63	31,188	4	30,882
8731	FIREFIGHTER	2	29,718	2	29,718	65	29,424
8731	FIREFIGHTER	407	28,272	407	28,272	2	27,990
8731	FIREFIGHTER	188	26,736	188	26,736	431	26,469
8731	FIREFIGHTER	200	25,188	200	25,188	89	24,939
8728	FIREFIGHTER/PARAMEDIC	4	35,616	4	35,616	2	35,262
8728	FIREFIGHTER/PARAMEDIC	1	34,410	1	34,410	3	34,071
0808	SECRETARY	1	21,000	1	21,000	2	19,784
0808	SECRETARY	4	19,956	4	19,956	3	18,852
0808	SECRETARY	1	17,280	1	17,280	1	16,296
0808	SECRETARY	1	16,464	1	16,464	1	15,528
7358	MARINE PILOT (FIRE BOAT)	4	3,496.00M	4	3,496.00M	4	3,449.00M
	VACATION RELIEF		3,000		3,000		6,000
	SCHEDULE SALARY ADJUSTMENTS		975,370		975,370		975,819
	<b>SUB-SECTION TOTAL</b>	<b>4,258</b>	<b>153,883,772</b>	<b>4,258</b>	<b>153,883,772</b>	<b>4,293</b>	<b>153,376,668</b>
<b>TRAINING-4030</b>							
8775	ASSISTANT DIRECTOR OF TRAINING	1	62,268	1	62,268	1	61,650
8774	DIRECTOR OF TRAINING	1	68,490	1	68,490	1	67,812
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	2	51,528	2	51,528	3	49,770
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	4	50,268	4	50,268	4	48,288
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	5	48,768	5	48,768	3	46,869
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	2	47,340	2	47,340	2	45,468
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	9	45,924	9	45,924		
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)	1	46,098	1	46,098	1	45,642
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)	1	43,356	1	43,356	2	42,927
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)	4	40,722	4	40,722		
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)	3	50,496	3	50,496	1	54,135
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)	1	35,100	1	35,100	1	52,836
8731	FIREFIGHTER	2	33,906	2	33,906	2	33,570
8731	FIREFIGHTER	3	32,766	3	32,766	3	32,442
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR)	4	35,994	4	35,994	1	36,864
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR)					1	34,458
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR)					2	35,637
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR)	1	42,012	1	42,012		
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR)	4	40,722	4	40,722		
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR)	1	39,432	1	39,432		
8706	EMS/CME SUPERVISOR	1	45,924	1	45,924		
5742	GRAPHIC ARTIST II	1	18,168	1	18,168	1	17,112
1171	APPLICATIONS DESIGNER	1	25,524	1	25,524	1	24,080
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	22,044	1	22,044	1	20,796
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	19,956	1	19,956	1	18,852
0901	AUDIO-VISUAL SPECIALIST	1	19,956	1	19,956	1	18,852
0836	SENIOR TYPIST					1	17,112
0832	WORD PROCESSING OPERATOR II	1	16,464	1	16,464	1	15,528
0808	SECRETARY	1	18,168	1	18,168	1	17,112
0787	RECEPTIONIST	1	12,984	1	12,984	1	12,252
0430	CLERK III	1	14,916	1	14,916	1	14,076

BUDGET DOCUMENT FOR YEAR 1989  
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FIRE DEPARTMENT - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED</b>							
<b>TRAINING-4030 - CONTINUED</b>							
0430	CLERK III	1	14,220	1	14,220		
0429	CLERK II	2	13,572	2	13,572	2	12,852
	SCHEDULE SALARY ADJUSTMENTS		7,020		7,020		5,834
	<b>SUB-SECTION TOTAL</b>	<b>82</b>	<b>2,442,558</b>	<b>82</b>	<b>2,442,558</b>	<b>40</b>	<b>1,458,086</b>
<b>AIR MASK SERVICE-4085</b>							
8784	COORDINATOR OF AIR MASK SERVICE	1	51,488	1	51,488	1	61,850
8739	LIEUTENANT	3	40,722	3	40,722	1	44,310
8731	FIREFIGHTER	2	37,662	2	37,662	2	37,287
8731	FIREFIGHTER	4	36,312	4	36,312	5	35,952
8731	FIREFIGHTER	2	35,100	2	35,100	1	34,755
8731	FIREFIGHTER	1	33,906	1	33,906	2	33,570
8731	FIREFIGHTER	1	25,188	1	25,188		
8731	AIR MASK TECHNICIAN	1	18,168	1	18,168	2	17,112
8731	AIR MASK TECHNICIAN	1	16,464	1	16,464		
8731	AIR MASK TECHNICIAN	2	15,684	2	15,684		
0805	SECRETARY	1	15,684	1	15,684	1	15,528
	SCHEDULE SALARY ADJUSTMENTS		6,436		6,436		3,392
	<b>SUB-SECTION TOTAL</b>	<b>19</b>	<b>611,620</b>	<b>19</b>	<b>611,620</b>	<b>15</b>	<b>519,333</b>
	<b>SECTION TOTAL</b>	<b>4,348</b>	<b>187,178,725</b>	<b>4,348</b>	<b>187,178,725</b>	<b>4,318</b>	<b>185,826,558</b>
<b>FIRE PREVENTION-3015</b>							
9702	DEPUTY FIRE COMMISSIONER	1	79,086	1	79,086	1	78,300
8764	DEPUTY DISTRICT CHIEF					1	61,850
8763	DISTRICT CHIEF	1	68,490	1	68,490		
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)					2	51,018
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)					1	49,770
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)					7	45,488
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	62,268	1	62,268	1	61,850
8740	COORDINATOR OF COMMUNITY SERVICES-CFD	1	49,098	1	49,098	1	49,995
8739	BATTALION CHIEF	2	55,470	2	55,470	2	54,918
8739	BATTALION CHIEF	2	50,496	2	50,496	2	52,836
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)					1	52,836
8737	CAPTAIN	6	51,528	6	51,528	7	51,018
8737	CAPTAIN	3	50,268	3	50,268	2	49,770
8737	CAPTAIN	3	48,768	3	48,768	2	48,288
8737	CAPTAIN	2	47,340	2	47,340	3	46,869
8735	LIEUTENANT	7	46,098	7	46,098	11	45,642
8735	LIEUTENANT	17	44,754	17	44,754	15	44,310
8735	LIEUTENANT	26	43,356	26	43,356	29	42,927
8735	LIEUTENANT	23	42,012	23	42,012	40	41,595
8735	LIEUTENANT	44	40,722	44	40,722	22	40,320
8735	LIEUTENANT	1	39,432	1	39,432	1	39,042
8731	FIREFIGHTER	3	38,742	3	38,742	2	38,358
8731	FIREFIGHTER	1	37,662	1	37,662	3	37,287
8731	FIREFIGHTER	1	36,312	1	36,312	3	35,952
8731	FIREFIGHTER	3	35,100	3	35,100	2	34,755
8731	FIREFIGHTER	5	33,906	5	33,906	4	33,570
8731	FIREFIGHTER	10	32,766	10	32,766	14	32,442
8731	FIREFIGHTER	2	31,188	2	31,188	1	29,424
8731	FIREFIGHTER	1	28,272	1	28,272	11	24,939
8731	FIREFIGHTER	14	25,188	14	25,188		
8721	DIRECTOR OF FIRE EDUCATION PROGRAMS	1	62,268	1	62,268	1	56,052
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	44,568	1	44,568	1	49,770
8715	ASSISTANT COORDINATOR OF FIRE AWARENESS	1	51,528	1	51,528	1	51,018

BUDGET DOCUMENT FOR YEAR 1989  
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FIRE DEPARTMENT - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Meyer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>FIRE PREVENTION-3015 - CONTINUED</b>							
8714	COORDINATOR OF FIRE AWARENESS.....	1	62,268	1	62,268	1	61,650
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	45,924	1	45,924	1	44,127
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	48,936	1	48,936	1	46,388
8877	FIRE PREVENTION ENGINEER III.....	1	35,928	1	35,928	2	33,888
8877	FIRE PREVENTION ENGINEER III.....	1	32,568	1	32,568		
8875	FIRE PREVENTION ENGINEER II.....	1	28,128	1	28,128	3	26,556
8875	FIRE PREVENTION ENGINEER II.....	2	26,820	2	26,820		
8873	FIRE PREVENTION ENGINEER I.....	4	24,300	4	24,300	4	22,908
8873	FIRE PREVENTION ENGINEER I.....	1	23,136	1	23,136	4	21,828
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	26,820	1	26,820	1	25,272
0836	SENIOR TYPIST.....	2	16,464	2	16,464	2	15,528
0836	SENIOR TYPIST.....	1	13,572	1	13,572	1	12,852
0826	PRINCIPAL TYPIST.....					1	17,112
0821	JUNIOR STENOGRAPHER.....	1	14,916	1	14,916	1	14,076
0810	EXECUTIVE SECRETARY II.....	1	23,136	1	23,136		
0809	EXECUTIVE SECRETARY I.....					1	21,828
0808	SECRETARY.....	1	19,044	1	19,044	1	18,852
0668	SENIOR DATA ENTRY OPERATOR.....	1	19,044	1	19,044		
0631	SENIOR DATA CONTROLLER.....	1	21,000	1	21,000	1	20,796
0430	CLERK III.....	1	17,280	1	17,280	1	16,296
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136	1	23,136	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		31,037		31,037		29,913
	<b>SECTION TOTAL.....</b>	<b>207</b>	<b>8,244,041</b>	<b>207</b>	<b>8,244,041</b>	<b>221</b>	<b>8,814,789</b>
<b>BUREAU OF ADMINISTRATIVE SERVICES-3020</b>							
<b>ADMINISTRATION-4035</b>							
9702	DEPUTY FIRE COMMISSIONER.....	1	79,086	1	79,086	1	76,300
8724	EXECUTIVE ASSISTANT.....	1	45,924	1	45,924	1	44,127
0810	EXECUTIVE SECRETARY II.....	1	24,300	1	24,300	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....						540
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>149,310</b>	<b>3</b>	<b>149,310</b>	<b>3</b>	<b>144,798</b>
<b>FINANCE AND FISCAL MANAGEMENT-4040</b>							
8752	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	68,490	1	68,490	1	67,812
1575	VOUCHER COORDINATOR.....	2	19,956	2	19,956	1	15,528
1575	VOUCHER COORDINATOR.....					1	19,764
1175	SENIOR OPERATIONS ANALYST.....	1	28,128	1	28,128	1	26,556
1168	SYSTEMS ENGINEER.....	1	26,820	1	26,820	1	25,272
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST..	1	35,928	1	35,928	1	33,888
0833	WORD PROCESSING OPERATOR I.....	1	14,916	1	14,916	1	14,076
0805	SECRETARY.....	1	17,280	1	17,280	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	2	14,916	2	14,916	2	13,440
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,280	1	17,280	1	16,296
0430	CLERK III.....	1	14,220	1	14,220	1	14,076
0381	DIRECTOR OF ADMINISTRATION II.....	1	41,052	1	41,052	1	40,644
0308	STAFF ASSISTANT.....	1	35,928	1	35,928	1	35,568
0308	STAFF ASSISTANT.....	1	32,568	1	32,568	1	22,908
0308	STAFF ASSISTANT.....	1	24,300	1	24,300		
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820	1	25,272
0175	FIELD PAYROLL AUDITOR.....	8	20,796	8	20,796	8	19,764
0175	FIELD PAYROLL AUDITOR.....	1	16,852	1	16,852	1	17,968
0123	FISCAL ADMINISTRATOR.....	1	53,448	1	53,448	1	50,640
0121	PAYROLL ADMINISTRATOR.....	1	51,144	1	51,144	1	50,640
0114	ASSISTANT PAYROLL ADMINISTRATOR.....					1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		7,606		7,606		8,092
	<b>SUB-SECTION TOTAL.....</b>	<b>28</b>	<b>708,300</b>	<b>28</b>	<b>708,300</b>	<b>28</b>	<b>679,024</b>
<b>RECORDS-4045</b>							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	62,268	1	62,268	1	61,650
8731	FIREFIGHTER.....	1	38,742	1	38,742	1	36,358

BUDGET DOCUMENT FOR YEAR 1989  
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FIRE DEPARTMENT - CONTINUED  
Positions and Salaries - Continued

Code	Position	1988		1989		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	No	Appropriation Rate
<b>BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED</b>							
<b>RECORDS-4045 - CONTINUED</b>							
0808	SECRETARY	1	17,280	1	17,280	1	16,296
0882	SUPERVISOR OF DATA ENTRY OPERATOR	1	31,032	1	31,032	1	30,720
0668	SENIOR DATA ENTRY OPERATOR	1	21,000	1	21,000	1	19,764
0668	SENIOR DATA ENTRY OPERATOR					1	16,296
0631	SENIOR DATA CONTROLLER	1	19,956	1	19,956	1	18,852
0430	CLERK III	1	18,168	1	18,168	1	17,112
0430	CLERK III	1	14,220	1	14,220	1	14,076
0429	CLERK II	1	13,572	1	13,572	2	12,852
	SCHEDULE SALARY ADJUSTMENTS		1,438		1,438		2,302
	<b>SUB-SECTION TOTAL</b>	<b>9</b>	<b>237,678</b>	<b>9</b>	<b>237,678</b>	<b>11</b>	<b>281,130</b>
<b>PERSONNEL-4050</b>							
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	56,610	1	56,610	1	61,650
8754	DIRECTOR OF PERSONNEL SERVICES	1	68,490	1	68,490	1	67,812
8737	CAPTAIN	1	50,268	1	50,268	1	49,770
8735	LIEUTENANT	2	40,722	2	40,722	1	40,320
8738	LIEUTENANT					1	41,595
8731	FIREFIGHTER	1	37,662	1	37,662	1	37,287
8731	FIREFIGHTER	1	35,100	1	35,100	2	35,952
8731	FIREFIGHTER	1	32,766	1	32,766	3	24,939
8731	FIREFIGHTER	3	25,188	3	25,188		
8727	MANAGER OF FIRE MANPOWER PLANNING	1	44,568	1	44,568	1	48,288
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	38,514	1	38,514		
8563	PHYSICAL FITNESS COORDINATION-CFO	1	34,224	1	34,224		
3750	CLINIC NURSE	3	19,692	3	19,692		
3603	OCCUPATIONAL HEALTH NURSE	1	32,124	1	32,124	1	30,588
3409	NUTRITION TECHNICIAN	1	14,220	1	14,220		
3371	OCCUPATIONAL HEALTH PHYSICIAN	1,560H	29,82H	1,560H	29,82H	1,560H	29,52H
3367	MEDICAL DIRECTOR-CFO	1	37,84H	1	37,84H	1	36,52H
3132	PHYSICAL FITNESS INSTRUCTOR	1	17,280	1	17,280		
3131	HEALTH ASSESSMENT TECHNICIAN	1	14,220	1	14,220		
1382	PERSONNEL TECHNICIAN II	1	22,044	1	22,044	1	20,796
1382	PERSONNEL TECHNICIAN II	1	19,956	1	19,956	1	19,764
1341	PERSONNEL ASSISTANT II	1	15,684	1	15,684	1	17,112
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	46,836	1	46,836	1	44,364
1180	APPLICATIONS DESIGNER TRAINEE	1	22,044	1	22,044	1	20,796
1171	APPLICATIONS DESIGNER	1	29,568	1	29,568	1	27,852
1169	CHIEF APPLICATIONS DESIGNER	1	39,312	1	39,312	1	37,236
0838	SENIOR TYPIST	1	12,984	1	12,984	1	13,440
0809	EXECUTIVE SECRETARY I	1	19,956	1	19,956	1	18,852
0805	SECRETARY	1	17,280	1	17,280	1	16,296
0805	SECRETARY	1	16,464	1	16,464	1	15,528
0669	REMOTE TERMINAL OPERATOR					1	13,440
0669	REMOTE TERMINAL OPERATOR					1	15,528
0665	SENIOR DATA ENTRY OPERATOR	1	18,168	1	18,168		
0665	SENIOR DATA ENTRY OPERATOR	1	17,280	1	17,280		
0664	DATA ENTRY OPERATOR	1	14,220	1	14,220		
0585	MEDICAL RECORDS COORDINATOR	1	28,128	1	28,128	1	27,852
0430	CLERK III	1	15,684	1	15,684	1	14,772
0429	CLERK II	3	13,572	3	13,572	1	15,528
0429	CLERK II					3	12,852
	SCHEDULE SALARY ADJUSTMENTS		20,796		20,796		10,803
	<b>SUB-SECTION TOTAL</b>	<b>41</b>	<b>1,232,963</b>	<b>41</b>	<b>1,232,963</b>	<b>33</b>	<b>1,033,088</b>
	<b>SECTION TOTAL</b>	<b>79</b>	<b>2,329,248</b>	<b>79</b>	<b>2,329,248</b>	<b>73</b>	<b>2,118,047</b>
<b>EMERGENCY MEDICAL SERVICES-3025</b>							
9702	DEPUTY FIRE COMMISSIONER	1	79,086	1	79,086	1	78,300
8785	DEPUTY CHIEF PARAMEDIC	1	51,912	1	51,912	1	51,399
8785	DEPUTY CHIEF PARAMEDIC	2	50,496	2	50,496	2	49,995
8790	PARAMEDIC	20	33,906	20	33,906	22	33,570

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>EMERGENCY MEDICAL SERVICES-3025 - CONTINUED</b>							
8750	PARAMEDIC.....	100	32,766	100	32,766	117	32,442
8750	PARAMEDIC.....	32	31,188	32	31,188	1	30,882
8750	PARAMEDIC.....	86	28,272	86	28,272	32	29,424
8750	PARAMEDIC.....	49	25,188	49	25,188	17	24,939
8750	PARAMEDIC.....					98	26,469
8749	PARAMEDIC OFFICER.....	5	37,230	5	37,230	4	36,864
8749	PARAMEDIC OFFICER.....	195	35,994	195	35,994	168	35,637
8749	PARAMEDIC OFFICER.....	87	34,800	87	34,800	115	34,458
8749	PARAMEDIC OFFICER.....	1	33,150	1	33,150	1	31,251
8748	PARAMEDIC FIELD OFFICER.....	1	42,012	1	42,012	1	41,595
8748	PARAMEDIC FIELD OFFICER.....	29	40,722	29	40,722	28	40,320
8748	PARAMEDIC FIELD OFFICER.....	1	39,432	1	39,432	2	39,042
8746	CHIEF PARAMEDIC.....	1	62,268	1	62,268	1	61,850
8737	CAPTAIN.....	1	50,268	1	50,268	1	49,770
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	6	45,924	6	45,924	8	45,468
8724	EXECUTIVE ASSISTANT.....	1	45,924	1	45,924	1	46,869
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....					1	41,595
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....					6	40,320
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....					2	39,042
8706	EMS/CME SUPERVISOR.....					1	45,468
8504	DISTRICT AIDE.....	1	22,044	1	22,044	1	21,828
8504	DISTRICT AIDE.....	1	21,000	1	21,000	2	20,796
8504	DISTRICT AIDE.....	1	19,956	1	19,956	1	19,764
8504	DISTRICT AIDE.....	1	15,684	1	15,684		
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2,080H	29,82H	2,080H	29,82H	2,080H	29,52H
0836	SENIOR TYPIST.....	2	14,916	2	14,916	2	14,076
0836	SENIOR TYPIST.....	1	14,220	1	14,220	1	13,440
0836	SENIOR TYPIST.....	1	13,572	1	13,572	1	12,852
0825	PRINCIPAL STENOGRAPHER.....	2	17,280	2	17,280	2	16,296
0810	EXECUTIVE SECRETARY II.....	1	26,820	1	26,820	1	25,272
0809	EXECUTIVE SECRETARY I.....	1	19,956	1	19,956	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		103,346		103,346		149,501
	SECTION TOTAL.....	631	21,195,482	631	21,195,482	843	21,488,809
<b>BUREAU OF SUPPORT SERVICES-3030</b>							
<b>ADMINISTRATION-4070</b>							
9702	DEPUTY FIRE COMMISSIONER.....	1	79,086	1	79,086	1	78,300
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	45,924	1	45,924	1	46,288
0810	EXECUTIVE SECRETARY II.....	1	26,820	1	26,820	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....						1,177
	SUB-SECTION TOTAL.....	3	151,830	3	151,830	3	153,037
<b>BUILDING AND PROPERTY MANAGEMENT-4075</b>							
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	45,924	1	45,924	1	44,127
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	62,268	1	62,268	1	61,850
8731	FIREFIGHTER.....	1	37,662	1	37,662	1	37,287
8731	FIREFIGHTER.....	1	36,312	1	36,312	1	35,952
8731	FIREFIGHTER.....	1	32,766	1	32,766	2	32,442
8731	FIREFIGHTER.....	1	25,188	1	25,188		
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	62,268	1	62,268	1	61,850
0632	DATA CONTROLLER.....	1	19,044	1	19,044	1	17,988
0431	CLERK IV.....	1	19,956	1	19,956	1	18,852
0428	CLERK I.....	1	15,684	1	15,684	1	14,772
7747	CHIEF OPERATING ENGINEER.....	1	4,058,00M	1	4,058,00M	1	4,058,00M
7743	OPERATING ENGINEER, GROUP A.....	3	19,51H	3	19,51H	3	19,51H

FIRE DEPARTMENT - CONTINUED  
Positions and Salaries - Continued

Code	Position	1988		1989		1988	
		No	Rate	No	Rate	No	Rate
<b>BUREAU OF SUPPORT SERVICES-3030 - CONTINUED</b>							
<b>BUILDING AND PROPERTY MANAGEMENT-4075 - CONTINUED</b>							
7741	OPERATING ENGINEER, GROUP C	2	18,514	2	18,514	2	15,734
8326	LABORER	1	8,934	1	8,934	1	8,934
4223	CUSTODIAL WORKER	8	1,530.00M	8	1,530.00M	8	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS		774		774		
	<b>SUB-SECTION TOTAL</b>	<b>25</b>	<b>788,581</b>	<b>25</b>	<b>788,581</b>	<b>25</b>	<b>754,534</b>
<b>FIRE COMMUNICATIONS-4080</b>							
8640	DIRECTOR OF FIRE COMMUNICATIONS	1	68,490	1	68,490	1	67,812
8639	FIRE COMMUNICATION SPECIALIST					1	39,042
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS	1	48,936	1	48,936	1	48,456
8637	CHIEF FIRE DISPATCHER	1	55,092	1	55,092	1	54,552
8635	ASSISTANT CHIEF FIRE DISPATCHER	1	45,684	1	45,684	1	45,684
8633	SENIOR FIRE DISPATCHER	15	43,068	15	43,068	15	43,068
8631	FIRE DISPATCHER	31	40,740	31	40,740	25	40,740
8631	FIRE DISPATCHER	4	34,832	4	34,832	10	34,832
8629	FIRE DISPATCHER AIDE	12	29,100	12	29,100	19	29,100
8629	FIRE DISPATCHER AIDE	13	21,828	13	21,828	2	27,660
8629	FIRE DISPATCHER AIDE	8	15,996	8	15,996	12	15,996
0805	SECRETARY	1	19,044	1	19,044	1	18,852
0430	CLERK III	1	19,044	1	19,044	1	18,852
5040	FOREMAN OF ELECTRICAL MECHANICS	1	20,804	1	20,804	1	20,804
5038	ELECTRICAL MECHANIC	4	19,304	4	19,304	4	19,304
	SCHEDULE SALARY ADJUSTMENTS		34,982		34,982		
	<b>SUB-SECTION TOTAL</b>	<b>94</b>	<b>3,299,812</b>	<b>94</b>	<b>3,299,812</b>	<b>95</b>	<b>3,304,182</b>
<b>APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085</b>							
6575	GENERAL SHOP FOREMAN	1	44,806	1	44,806	1	44,364
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES	1	62,268	1	62,268	1	61,680
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES	1	68,490	1	68,490	1	67,812
8735	LIEUTENANT	2	43,356	2	43,356	1	45,642
8735	LIEUTENANT	1	42,012	1	42,012	2	42,927
8735	LIEUTENANT	3	40,722	3	40,722	3	41,595
8733	FIRE ENGINEER	2	38,514	2	38,514	1	40,701
8733	FIRE ENGINEER	3	37,230	3	37,230	2	38,133
8733	FIRE ENGINEER	4	35,994	4	35,994	2	35,637
8733	FIRE ENGINEER					4	36,964
8731	FIREFIGHTER	3	38,742	3	38,742	5	38,358
8731	FIREFIGHTER	3	37,662	3	37,662	7	37,287
8731	FIREFIGHTER	5	36,312	5	36,312	4	35,952
8731	FIREFIGHTER	2	35,100	2	35,100	4	34,755
8731	FIREFIGHTER	1	33,906	1	33,906	1	24,929
8731	FIREFIGHTER	8	25,188	8	25,188	1	33,570
1575	VOUCHER COORDINATOR	1	16,464	1	16,464	1	19,764
0836	SENIOR TYPIST					1	15,524
0834	TYPIST	1	16,464	1	16,464	1	16,296
0826	PRINCIPAL TYPIST	1	18,168	1	16,168	1	17,112
0669	REMOTE TERMINAL OPERATOR					1	13,440
0302	ADMINISTRATIVE ASSISTANT II	1	19,956	1	19,956	1	18,852
0301	ADMINISTRATIVE ASSISTANT I	1	14,220	1	14,220	1	16,296
0102	ACCOUNTANT II	1	25,524	1	25,524	1	24,060
9531	SHOP LABORER	4	15,304	4	15,304	4	15,304
7164	GARAGE ATTENDANT	2	13,954	2	13,954	2	13,954
6676	FOREMAN OF MACHINISTS	2	19,904	2	19,904	2	19,904
6674	MACHINIST	33	18,904	33	18,904	33	18,904
6673	MACHINIST (AUTOMOTIVE)	1	2,755.00M	1	2,755.00M	1	2,755.00M
6605	BLACKSMITH	5	20,304	5	20,304	6	20,304
6601	BLACKSMITH HELPER	4	20,304	4	20,304	4	20,304
5040	FOREMAN OF ELECTRICAL MECHANICS	1	20,804	1	20,804	1	20,804
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	8	19,294	8	19,294	9	19,294
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	3	2,755.00M	3	2,755.00M	2	2,755.00M



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Meyer's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>BUREAU OF SUPPORT SERVICES-3030 - CONTINUED</b>							
<b>APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085 - CONTINUED</b>							
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	20.00H	1	20.00H	1	20.00H
4855	SHEET METAL WORKER.....	4	19.50H	4	19.50H	4	19.50H
4606	AUTOMOTIVE PAINTER.....	3	18.05H	3	18.05H	3	18.05H
4301	CARPENTER.....	1	19.00H	1	19.00H	1	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		7,600		7,600		10,223
	<b>SUB-SECTION TOTAL.....</b>	<b>118</b>	<b>4,340,571</b>	<b>118</b>	<b>4,340,571</b>	<b>121</b>	<b>4,508,857</b>
	<b>SECTION TOTAL.....</b>	<b>240</b>	<b>8,588,574</b>	<b>240</b>	<b>8,588,574</b>	<b>244</b>	<b>8,717,610</b>
	<b>DIVISION TOTAL.....</b>	<b>5,608</b>	<b>201,488,331</b>	<b>5,608</b>	<b>201,488,331</b>	<b>5,578</b>	<b>200,185,048</b>
	<b>LESS TURNOVER.....</b>		<b>12,084,507</b>		<b>12,084,507</b>		<b>12,258,357</b>
	<b>TOTAL.....</b>		<b>189,400,824</b>		<b>189,400,824</b>		<b>187,928,691</b>

BUDGET DOCUMENT FOR YEAR 1988  
100-CORPORATE FUND

FIRE DEPARTMENT  
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES

59/1008 Code	Proposed Appropriations	1988		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 567,936	\$ 567,936	\$ 605,946	\$ 364,667
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,043	3,043	2,796	
.0020	OVERTIME.....				
.0091	UNIFORM ALLOWANCE.....	2,400	2,400	1,800	350
*2010.0000	FOR PERSONAL SERVICES.....	573,379	573,379	610,542	365,017
.0130	POSTAGE.....	700	700	700	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,500	1,500	1,500	
.0187	RENTAL OF EQUIPMENT AND SERVICES.....	2,500	2,500	2,000	
.0182	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	5,000	2,121
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200	200	
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	
.0172	INSURANCE PREMIUMS.....	1,000	1,000	1,000	736
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	4,000	4,000	4,000	
.0182	GAS.....	5,000	5,000	5,000	3,564
.0184	ELECTRICITY.....	5,000	5,000	5,000	4,790
.0186	TELEPHONE.....	20,000	20,000	20,000	14,341
*2010.0100	FOR CONTRACTUAL SERVICES.....	48,900	48,900	48,400	25,582
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200	200	200	
.0340	MATERIAL AND SUPPLIES.....	5,000	5,000	5,000	3,778
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	5,000	5,000	5,000	
.0345	APPARATUS AND INSTRUMENTS.....	5,000	5,000	5,000	
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	353
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000	1,000	253
.0360	REPAIR PARTS AND MATERIALS.....	1,000	1,000	1,000	
*2010.0300	FOR COMMODITIES AND MATERIALS.....	17,700	17,700	17,700	4,384
.0422	OFFICE MACHINES.....	3,200	3,200	3,200	
.0424	FURNITURE AND FURNISHINGS.....	2,000	2,000	4,000	857
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....			10,000	9,771
*2010.0400	FOR EQUIPMENT.....	5,200	5,200	17,200	10,528
	*BUDGET LEVEL TOTAL.....	\$ 642,178	\$ 642,178	\$ 690,842	\$ 405,581
	*DEPARTMENT TOTAL.....	223,048,528	223,048,528	221,628,308	207,015,741

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATIVE SERVICES-3035</b>							
8599	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER)	1	\$	1	\$	1	\$
8787	ASSISTANT COORDINATOR OF HAZARDOUS MATERIALS PROGRAM	1	53,364	1	53,364	1	49,995
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM	1	62,268	1	62,268	1	56,052
8737	CAPTAIN	1	50,268	1	50,268	1	49,770
8735	LIEUTENANT	1	42,012	1	42,012	1	42,927
8735	LIEUTENANT	1	40,722	1	40,722	1	41,595
8733	FIRE ENGINEER	1	34,800	1	34,800	1	35,637
8731	FIREFIGHTER	3	32,766	3	32,766	1	33,570
8731	FIREFIGHTER	1	31,188	1	31,188	3	32,442
8731	FIREFIGHTER	1	25,188	1	25,188	1	29,424
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS	1	62,268	1	62,268	1	61,650
3528	COMMUNICATIONS SUPERVISOR					1	24,060
1745	PROGRAM SPECIALIST I	1	22,044	1	22,044	1	22,908
0826	PRINCIPAL TYPIST	1	14,916	1	14,916	1	14,076
0805	SECRETARY	1	15,884	1	15,884	1	15,528
0889	REMOTE TERMINAL OPERATOR	1	14,916	1	14,916	1	13,440
0301	ADMINISTRATIVE ASSISTANT I					1	17,988
	SCHEDULE SALARY ADJUSTMENTS		3,043		3,043		2,796
	SECTION TOTAL	18	570,979	18	570,979	18	608,742
	DIVISION TOTAL	18	\$ 570,979	18	\$ 570,979	18	\$ 608,742
	DEPARTMENT TOTAL	5,625	202,056,310	5,625	202,056,310	5,596	200,793,790
	LESS TURNOVER		12,084,507		12,084,507		12,258,357
	TOTAL		189,971,803		189,971,803		188,537,433

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005	Code	Proposed Appropriation	1988		1988	1987
			Mayor's Recommendation	Departmental Request		
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 536,467	\$ 536,467	\$ 506,275	\$ 433,508
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,455	6,455	6,542	1,686
	.0020	OVERTIME.....	950	950	1,000	
*2005	.0000	FOR PERSONAL SERVICES.....	543,872	543,872	513,817	438,194
	.0128	OFFICE CONVENIENCES.....			100	97
	.0130	POSTAGE.....	950	950	800	748
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	15,000	15,000	20,000	8,052
		PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,500	1,500	1,000	
	.0151	SERVICES.....	1,500	1,500	1,100	1,245
		FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....				
	.0182	REPAIR MAINTENANCE OF EQUIPMENT.....	2,420	2,420	3,500	1,103
	.0186	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	350	350	500	332
	.0189	TECHNICAL MEETING COSTS.....	140	140	100	50
	.0188	TELEPHONE.....	6,630	6,630	6,608	7,619
*2005	.0100	FOR CONTRACTUAL SERVICES.....	28,480	28,480	33,708	18,248
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	9,000	9,000	7,200	6,434
	.0270	LOCAL TRANSPORTATION.....	1,800	1,800	200	47
*2005	.0200	FOR TRAVEL.....	10,800	10,800	7,400	6,481
	.0348	BOOKS AND RELATED MATERIALS.....	316	316	900	508
	.0350	STATIONERY AND OFFICE SUPPLIES.....	4,500	4,500	4,500	2,380
*2005	.0300	FOR COMMODITIES AND MATERIALS.....	5,016	5,016	5,400	2,868
	.0422	OFFICE MACHINES.....	1,860	1,860		
*2005	.0400	FOR EQUIPMENT.....	1,860	1,860		
*2005	.0700	FOR CONTINGENCIES.....	800	800	500	458
*BUDGET LEVEL TOTAL.....			\$ 590,838	\$ 590,838	\$ 580,823	\$ 464,245

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation	Rate	Departmental Request	Rate	Appropriation	Rate
ZONING USE COMPLIANCE-3005							
9654	ZONING ADMINISTRATOR.....	1	\$ 60,600	1	\$ 60,600	1	\$ 60,000
5758	COMPUTER CARTOGRAPHER III.....					950H	10,36H
5752	MAP CRAFTSMAN II.....	1	16,464	1	16,464	1	15,528
5403	ARCHITECT III.....	1	34,224	1	34,224	1	33,888
2159	CODE ENFORCEMENT SUPERVISOR.....	1	29,280	1	29,280	1	29,280
2158	CODE ENFORCEMENT INSPECTOR II.....	1	35,568	1	35,568	1	37,236
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,280	1	29,280	1	27,852
2158	CODE ENFORCEMENT INSPECTOR II.....	2	26,556	2	26,556	2	25,272
2158	CODE ENFORCEMENT INSPECTOR II.....	1	24,060	1	24,060		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ZONING USE COMPLIANCE-3005 - CONTINUED</b>							
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	39,312	1	39,312	1	37,236
1298	ZONING PLAN EXAMINER.....	1	26,820	1	26,820	1	25,272
1298	ZONING PLAN EXAMINER.....	1	25,524	1	25,524	2	24,060
1298	ZONING PLAN EXAMINER.....	1	22,044	1	22,044		
1298	ZONING PLAN EXAMINER.....	1	21,000	1	21,000		
1043	TAX EXAMINER.....					1	22,908
0810	EXECUTIVE SECRETARY II.....	1	23,136	1	23,136	1	24,060
0805	SECRETARY.....	1	19,956	1	19,956	1	18,852
0431	CLERK IV.....	1	22,044	1	22,044	1	20,796
0430	CLERK III.....	1	19,044	1	19,044	1	18,852
0430	CLERK III.....	1	14,916	1	14,916	1	14,076
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136	1	23,136	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		6,455		6,455		6,542
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>548,978</b>	<b>20</b>	<b>548,978</b>	<b>19</b>	<b>522,712</b>
	<b>DIVISION TOTAL.....</b>	<b>20</b>	<b>548,978</b>	<b>20</b>	<b>548,978</b>	<b>19</b>	<b>522,712</b>
	<b>LESS TURNOVER.....</b>		<b>3,053</b>		<b>3,053</b>		<b>9,885</b>
	<b>TOTAL.....</b>		<b>\$ 542,922</b>		<b>\$ 542,922</b>		<b>\$ 512,817</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variances and variations in the nature of special uses.

63/1005 Code	Proposed Appropriations	1988		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 200,460	\$ 200,460	\$ 197,604	\$ 188,805
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	859	859	1,408	1,320
*2008.	.0000 FOR PERSONAL SERVICES.....	201,318	201,318	199,012	180,125
	.0130 POSTAGE.....	6,000	6,000	4,500	5,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	7,868	7,868	7,100	
	.0143 COURT REPORTING.....	2,500	2,500	2,500	1,210
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0181 SERVICES.....	700	700	700	255
	.0182 ADVERTISING.....	3,400	3,400	3,400	2,699
	.0187 RENTAL OF EQUIPMENT AND SERVICES.....	400	400	400	
	.0182 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500	2,500	2,500	
	.0186 TELEPHONE.....	1,900	1,900	1,900	1,851
*2008.	.0100 FOR CONTRACTUAL SERVICES.....	25,288	25,288	23,000	11,015
	.0270 LOCAL TRANSPORTATION.....	400	400	400	115
*2008.	.0200 FOR TRAVEL.....	400	400	400	115
	.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500	2,500	2,500	2,397
*2008.	.0300 FOR COMMODITIES AND MATERIALS.....	2,500	2,500	2,500	2,397
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....	800	800		
*2008.	.0400 FOR EQUIPMENT.....	800	800		
=BUDGET LEVEL TOTAL.....		\$ 230,287	\$ 230,287	\$ 224,912	\$ 203,652

Positions and Salaries

Code	Positions	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>DISPOSITION OF ZONING APPEALS-3005</b>							
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	\$ 12,000	4	\$ 12,000	4	\$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000	1	18,000	1	18,000
1445	ZONING PLANNER.....	2	24,300	2	24,300	2	24,060
1297	CHIEF ZONING EXAMINER.....	1	37,608	1	37,608	1	37,236
0836	SENIOR TYPIST.....	1	15,684	1	15,684	1	15,528
0306	ASSISTANT TO THE DIRECTOR.....	1	32,568	1	32,568	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		859		859		1,408
	SECTION TOTAL.....	10	201,318	10	201,318	10	199,012
	DIVISION TOTAL.....	10	\$ 201,318	10	\$ 201,318	10	\$ 199,012

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS**

The Commission on Chicago Historical and Architectural Landmarks insures the preservation and enhancement of the city's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

Code	Proposed Appropriations	1988		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 333,780	\$ 333,780	\$ 304,248	\$ 326,203
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,596	4,596	1,886	1,551
*2005.0000	FOR PERSONAL SERVICES.....	338,376	338,376	306,134	327,754
.0125	OFFICE AND BUILDING SERVICES.....			3,600	2,589
.0126	OFFICE CONVENIENCES.....	100	100	100	99
.0130	POSTAGE.....	4,000	4,000	1,300	1,283
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	15,600	15,600	4,000	3,729
.0143	COURT REPORTING.....	4,000	4,000	4,000	3,641
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,000	2,000	2,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,500	2,500	1,300	2,336
.0162	ADVERTISING.....	400	400	600	230
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	750	750	680	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	450	450	300	300
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....			650	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	4,600	3,343
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600	600	600	568
.0169	TECHNICAL MEETING COSTS.....	250	250	250	299
.0178	FREIGHT AND EXPRESS CHARGES.....	400	400	400	449
.0186	TELEPHONE.....	5,665	5,665	5,665	6,739
*2005.0100	FOR CONTRACTUAL SERVICES.....	41,715	41,715	30,045	25,505
.0270	LOCAL TRANSPORTATION.....	300	300	300	107
*2005.0200	FOR TRAVEL.....	300	300	300	107
.0340	MATERIAL AND SUPPLIES.....	600	600	400	340
.0348	BOOKS AND RELATED MATERIALS.....	300	300	300	262
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000	4,000	4,571
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,900	4,900	4,700	5,173
*2005.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	704
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 386,291</b>	<b>\$ 386,291</b>	<b>\$ 342,179</b>	<b>\$ 358,343</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS - CONTINUED

Positions and Salaries

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Request Rate	1988 Appropriation No	Rate
<b>HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-3005</b>							
9834	DIRECTOR OF LANDMARKS COMMISSION.....	1	\$ 45,800	1	\$ 45,800	1	\$ 42,444
1767	LANDMARK PRESERVATION SPECIALIST III.....	2	29,568	2	29,568		
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	28,128	1	28,128		
1766	LANDMARK PRESERVATION SPECIALIST II.....	1	24,300	1	24,300		
1766	LANDMARK PRESERVATION SPECIALIST II.....	1	23,136	1	23,136		
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	2	37,608	2	37,608	2	37,236
1747	PROGRAM SPECIALIST III.....					1	33,888
1746	PROGRAM SPECIALIST II.....					2	29,280
1746	PROGRAM SPECIALIST II.....					1	27,852
1745	PROGRAM SPECIALIST I.....					1	22,908
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,820	1	26,820	1	25,272
0809	EXECUTIVE SECRETARY I.....	1	19,956	1	19,956	1	18,852
0306	ASSISTANT TO THE DIRECTOR.....	1	34,224	1	34,224		
	SCHEDULE SALARY ADJUSTMENTS.....		4,596		4,596		1,386
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>341,312</b>	<b>11</b>	<b>341,312</b>	<b>10</b>	<b>306,134</b>
	<b>DIVISION TOTAL.....</b>	<b>11</b>	<b>341,312</b>	<b>11</b>	<b>341,312</b>	<b>10</b>	<b>306,134</b>
	<b>LESS TURNOVER.....</b>		<b>2,938</b>		<b>2,938</b>		
	<b>TOTAL.....</b>		<b>\$ 338,376</b>		<b>\$ 338,376</b>		<b>\$ 306,134</b>



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES

The Department of Inspectional Services enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

Code	Proposed Appropriations	1989		1988	1987
		Meyer's Recommendation	Departmental Request	Appropriation	Expenditures
67/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$13,962,509	\$13,962,509	\$14,079,837	\$13,731,199
.0010	SALARIES AND WAGES-ON VOUCHER.....	5,000	5,000	5,000	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	66,146	66,146	84,397	
.0020	OVERTIME.....	23,275	23,275	24,500	15,146
*2005.0000	FOR PERSONAL SERVICES.....	14,056,930	14,056,930	14,193,734	13,746,345
.0130	POSTAGE.....	40,000	40,000	40,000	40,110
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	262,000	262,000	284,000	235,160
.0143	COURT REPORTING.....	2,500	2,500	3,000	1,135
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	8,400	8,400		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	4,275	4,275	5,000	478
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	34,200	34,200	36,000	21,181
.0184	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	51,365	51,365		
.0187	RENTAL OF EQUIPMENT AND SERVICES.....	11,000	11,000	12,000	158,793
.0189	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	22,185	22,185	105,970	
.0182	REPAIR MAINTENANCE OF EQUIPMENT.....	29,730	29,730	81,580	16,133
.0186	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,100	2,100	2,000	1,977
.0189	TECHNICAL MEETING COSTS.....	1,000	1,000	1,500	1,974
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	15,500	15,500	16,300	1,468
.0178	FREIGHT AND EXPRESS CHARGES.....	600	600	750	16
.0186	TELEPHONE.....	134,200	134,200	136,000	124,394
*2005.0100	FOR CONTRACTUAL SERVICES.....	819,055	819,055	724,100	602,817
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	190,000	190,000	224,200	184,507
.0270	LOCAL TRANSPORTATION.....	12,350	12,350	12,350	12,141
*2005.0200	FOR TRAVEL.....	202,350	202,350	236,550	178,848
.0340	MATERIAL AND SUPPLIES.....	400	400	1,000	434
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	250	250	500	52
.0346	BOOKS AND RELATED MATERIALS.....	2,000	2,000	3,000	1,538
.0350	STATIONERY AND OFFICE SUPPLIES.....	110,500	110,500	122,000	101,104
*2005.0300	FOR COMMODITIES AND MATERIALS.....	113,150	113,150	128,500	103,128
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	190	190	500	328
.0422	OFFICE MACHINES.....	3,000	3,000	5,200	
.0424	FURNITURE AND FURNISHINGS.....	5,500	5,500	7,800	12,172
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,000	3,000	5,600	2,957
*2005.0400	FOR EQUIPMENT.....	11,890	11,890	19,100	15,457
.0528	DEMOLITION.....	1,750,000	1,750,000	2,250,000	1,416,289
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	1,750,000	1,750,000	2,250,000	1,416,289
*2005.0700	FOR CONTINGENCIES.....	2,750	2,750	5,000	3,081
*BUDGET LEVEL TOTAL.....		\$16,755,925	\$16,755,925	\$17,554,984	\$16,063,765

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1989		1988			
		Meyer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ADMINISTRATION-3005</b>							
9883	COMMISSIONER OF INSPECTIONAL SERVICES...	1	\$ 68,700	1	\$ 68,700	1	\$ 65,000
9825	DEPUTY COMMISSIONER OF INSPECTIONAL SERVICE.....	2	60,050	2	60,050	2	53,952
9825	DEPUTY COMMISSIONER OF INSPECTIONAL SERVICE.....						
0432	SUPERVISING CLERK.....	1	29,568	1	29,568		
0313	ASSISTANT COMMISSIONER.....	1	41,052	1	41,052	1	40,644
2120	ASSISTANT TO THE COMMISSIONER - INSPECTIONAL SERVICES.....	1	42,864	1	42,864	1	42,444
2120	ASSISTANT TO THE COMMISSIONER - INSPECTIONAL SERVICES.....	1	35,928	1	35,928		
0810	EXECUTIVE SECRETARY II.....	1	24,300	1	24,300	1	22,908
0810	EXECUTIVE SECRETARY II.....	1	21,000	1	21,000	1	20,796
0809	EXECUTIVE SECRETARY I.....	1	24,300	1	24,300	1	24,060
0809	EXECUTIVE SECRETARY I.....					1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,127		2,127		944
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>408,939</b>	<b>10</b>	<b>408,939</b>	<b>8</b>	<b>343,552</b>
<b>BUREAU OF ADMINISTRATIVE SERVICES-3010</b>							
<b>MANAGEMENT-4005</b>							
1815	PRINCIPAL STOREKEEPER.....	1	19,956	1	19,956	1	19,764
1575	VOUCHER COORDINATOR.....	1	21,000	1	21,000	1	19,764
1365	TRAINING COORDINATOR.....	1	28,128	1	28,128	1	27,852
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,032	1	31,032	1	29,280
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,524	1	25,524	1	24,060
0809	EXECUTIVE SECRETARY I.....	1	25,524	1	25,524	1	25,272
0430	CLERK III.....	1	17,280	1	17,280		
0429	CLERK II.....	1	15,684	1	15,684	1	13,440
0429	CLERK II.....	1	13,572	1	13,572		
0379	DIRECTOR OF ADMINISTRATION.....	1	55,092	1	55,092	1	53,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000	1	21,000	1	20,556
0126	FINANCIAL OFFICER.....	1	44,808	1	44,808	1	42,444
	SCHEDULE SALARY ADJUSTMENTS.....		4,337		4,337		2,929
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>322,937</b>	<b>12</b>	<b>322,937</b>	<b>10</b>	<b>285,313</b>
<b>PERSONNEL-4010</b>							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,032	1	31,032	1	29,280
0432	SUPERVISING CLERK.....	1	39,312	1	39,312	1	38,928
0431	CLERK IV.....	1	19,956	1	19,956	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		860		860		1,054
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>91,160</b>	<b>3</b>	<b>91,160</b>	<b>3</b>	<b>88,114</b>
<b>COMPLAINT AND EVALUATION-4015</b>							
0432	SUPERVISING CLERK.....					1	27,852
0429	CLERK II.....					1	14,772
0414	INQUIRY AIDE II.....					1	19,764
0414	INQUIRY AIDE II.....					1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....						1,536
	<b>SUB-SECTION TOTAL.....</b>					<b>4</b>	<b>81,912</b>
<b>COMPLIANCE ENFORCEMENT ACTION-4020</b>							
2134	CHIEF COMPLIANCE OFFICER.....	1	44,808	1	44,808	1	42,444
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	2	34,224	2	34,224	1	33,888
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....					1	32,244
0869	REMOTE TERMINAL OPERATOR.....	1	21,000	1	21,000	1	19,764
0869	REMOTE TERMINAL OPERATOR.....	2	16,464	2	16,464	1	17,988
0869	REMOTE TERMINAL OPERATOR.....					2	15,528
0431	CLERK IV.....					1	22,908
0430	CLERK III.....	1	19,044	1	19,044		
0429	CLERK II.....	1	19,044	1	19,044	2	17,988

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988		1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>BUREAU OF ADMINISTRATIVE SERVICES-3010 - CONTINUED</b>							
<b>COMPLIANCE ENFORCEMENT ACTION-4020 - CONTINUED</b>							
0429	CLERK II	2	16,464	2	16,464	1	16,296
0429	CLERK II	1	15,684	1	15,684	2	15,528
0429	CLERK II	2	14,220	2	14,220	1	12,852
0429	CLERK II					1	14,772
0429	CLERK II					1	13,440
0413	INQUIRY AIDE I	1	19,044	1	19,044	1	14,076
0303	ADMINISTRATIVE ASSISTANT III	1	29,568	1	29,568	1	29,280
	SCHEDULE SALARY ADJUSTMENTS		2,199		2,199		3,848
	SUB-SECTION TOTAL	15	333,135	15	333,135	18	371,888
<b>BUILDING OWNERSHIP RECORDS UNIT-4025</b>							
1666	TITLE EXPERT	1	17,280	1	17,280	1	16,296
1666	TITLE EXPERT	1	15,684	1	15,684	1	14,772
0431	CLERK IV	1	24,300	1	24,300		
0430	CLERK III	1	17,280	1	17,280	1	17,112
0429	CLERK II	1	12,984	1	12,984	1	16,296
0414	INQUIRY AIDE II	1	19,956	1	19,956		
	SCHEDULE SALARY ADJUSTMENTS		1,096		1,096		864
	SUB-SECTION TOTAL	5	108,580	6	108,580	4	65,340
<b>RECORDS-4030</b>							
1775	RECORDS ADMINISTRATOR	1	41,052	1	41,052	1	42,244
1747	PROGRAM SPECIALIST III					1	38,928
0836	SENIOR TYPIST					1	14,076
0432	SUPERVISING CLERK	1	24,300	1	24,300	1	22,908
0431	CLERK IV	1	25,524	1	25,524	1	25,272
0430	CLERK III	1	17,280	1	17,280	1	17,988
0430	CLERK III					1	16,296
0429	CLERK II	1	18,168	1	18,168	1	17,112
0429	CLERK II	2	16,464	2	16,464	3	15,528
0429	CLERK II	1	14,916	1	14,916	1	14,772
0429	CLERK II	1	14,220	1	14,220	1	12,852
0303	ADMINISTRATIVE ASSISTANT III	1	32,568	1	32,568		
	SCHEDULE SALARY ADJUSTMENTS		2,419		2,419		2,012
	SUB-SECTION TOTAL	10	223,375	10	223,375	13	271,044
<b>DATA PROCESSING-4035</b>							
1775	RECORDS ADMINISTRATOR	1	51,144	1	51,144	1	48,456
1745	PROGRAM SPECIALIST I	1	25,524	1	25,524	1	24,060
1180	APPLICATIONS DESIGNER TRAINEE					1	19,764
1171	APPLICATIONS DESIGNER	1	23,136	1	23,136		
1167	SENIOR SYSTEMS ENGINEER	1	39,312	1	39,312		
1151	SYSTEMS PROGRAMMER					1	32,244
0836	SENIOR TYPIST	1	18,168	1	18,168	1	17,988
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	35,928	1	35,928		
0669	REMOTE TERMINAL OPERATOR	1	19,956	1	19,956	1	18,852
0669	REMOTE TERMINAL OPERATOR	1	19,044	1	19,044	2	17,112
0669	REMOTE TERMINAL OPERATOR	2	18,168	2	18,168	1	17,988
0669	REMOTE TERMINAL OPERATOR	1	17,280	1	17,280	1	16,296
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	21,000	1	21,000	1	20,796
0665	SENIOR DATA ENTRY OPERATOR	3	19,956	3	19,956	2	19,764
0665	SENIOR DATA ENTRY OPERATOR	1	17,280	1	17,280	2	18,852
0665	SENIOR DATA ENTRY OPERATOR					1	17,112
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	23,136	1	23,136	1	21,828
0660	COMPUTER CONSOLE OPERATOR	1	18,168	1	18,168	1	17,988
0633	DATA OUTPUT HANDLER	1	16,464	1	16,464	1	16,296
0633	DATA OUTPUT HANDLER	1	14,916	1	14,916	1	14,076
0632	DATA CONTROLLER	1	21,000	1	21,000	1	19,764
0632	DATA CONTROLLER	1	19,956	1	19,956	1	18,852
0630	SHIFT SUPERVISOR OF DATA CONTROL	1	29,568	1	29,568	1	27,852

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Request Rate	No	Appropriation Rate
<b>BUREAU OF ADMINISTRATIVE SERVICES-3010 - CONTINUED</b>							
<b>DATA PROCESSING-4035 - CONTINUED</b>							
0432	SUPERVISING CLERK.....					1	33,888
0430	CLERK III.....	1	21,000	1	21,000	1	20,796
0430	CLERK III.....					1	16,296
0429	CLERK II.....	1	17,280	1	17,280	1	12,852
0413	INQUIRY AIDE I.....	2	18,168	2	18,168	1	17,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300	1	22,908
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		3,556		3,556		7,909
	<b>SUB-SECTION TOTAL.....</b>	<b>29</b>	<b>648,700</b>	<b>29</b>	<b>648,700</b>	<b>30</b>	<b>833,157</b>
<b>SYSTEMS MANAGEMENT-4040</b>							
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	44,808	1	44,808	1	44,364
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,608	1	37,608	1	37,236
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	31,032	1	31,032	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>113,448</b>	<b>3</b>	<b>113,448</b>	<b>3</b>	<b>112,320</b>
<b>DOCUMENT CONTROL-4045</b>							
0669	REMOTE TERMINAL OPERATOR.....	2	19,044	2	19,044	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	18,168	2	18,168	2	17,112
0665	SENIOR OATA ENTRY OPERATOR.....	1	19,956	1	19,956		
0632	DATA CONTROLLER.....	1	19,956	1	19,956	1	18,852
0631	SENIOR DATA CONTROLLER.....	1	26,820	1	26,820	1	25,272
0430	CLERK III.....					1	16,296
0429	CLERK II.....	2	17,280	2	17,280	2	16,296
0308	STAFF ASSISTANT.....	1	28,128	1	28,128	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,239		1,239		2,366
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>205,083</b>	<b>10</b>	<b>205,083</b>	<b>9</b>	<b>171,850</b>
	<b>SECTION TOTAL.....</b>	<b>88</b>	<b>2,048,418</b>	<b>88</b>	<b>2,048,418</b>	<b>94</b>	<b>2,080,738</b>
<b>BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015</b>							
<b>ADMINISTRATION-4050</b>							
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	48,936	1	48,936	1	48,456
0836	SENIOR TYPIST.....	1	12,984	1	12,984		
0805	SECRETARY.....					1	20,796
0432	SUPERVISING CLERK.....	1	39,312	1	39,312	1	38,928
0429	CLERK II.....	1	14,220	1	14,220	1	12,852
0413	INQUIRY AIDE I.....	1	18,168	1	18,168	1	17,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032	1	31,032	1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		385		385		1,187
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>185,037</b>	<b>6</b>	<b>185,037</b>	<b>6</b>	<b>188,811</b>
<b>EXAMINATION OF PLANS-4055</b>							
6054	MECHANICAL ENGINEER IV.....	2	29,568	2	29,568	3	29,280
6053	MECHANICAL ENGINEER III.....	2	26,820	2	26,820	2	26,556
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	41,052	1	41,052	1	38,928
5622	STRUCTURAL ENGINEER V.....					1	32,244
5620	STRUCTURAL ENGINEER IV.....	1	32,568	1	32,568	2	30,720
5620	STRUCTURAL ENGINEER IV.....	1	29,568	1	29,568		
5475	CHIEF PLAN EXAMINER.....	1	39,312	1	39,312	1	29,280
5464	ARCHITECTURAL TECHNICIAN V.....	2	23,136	2	23,136	1	35,568
5464	ARCHITECTURAL TECHNICIAN V.....					1	30,720
5408	COORDINATING ARCHITECT II.....	1	53,448	1	53,448	1	52,920
5404	ARCHITECT IV.....	1	37,608	1	37,608	1	37,236
5404	ARCHITECT IV.....	2	28,128	2	28,128	2	26,556
5403	ARCHITECT III.....	1	34,224	1	34,224	1	33,888

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DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988		1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Request Rate	Appropriation No	Rate
<b>BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED</b>							
<b>EXAMINATION OF PLANS-4055 - CONTINUED</b>							
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	31,032	1	31,032	1	29,280
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	48,936	1	48,936	1	46,368
2130	VIOLATION ABATEMENT EXAMINER.....	1	31,032	1	31,032	1	30,720
2130	VIOLATION ABATEMENT EXAMINER.....	2	29,568	2	29,568	2	29,280
2130	VIOLATION ABATEMENT EXAMINER.....	1	25,524	1	25,524	1	25,272
0430	CLERK III.....	1	22,044	1	22,044	1	21,828
0429	CLERK II.....	1	15,684	1	15,684	1	14,772
0429	CLERK II.....	1		1		1	13,440
0415	INQUIRY AIDE III.....	1	21,000	1	21,000	1	20,796
0415	INQUIRY AIDE III.....	1	19,956	1	19,956	1	19,764
0413	INQUIRY AIDE I.....	2	17,280	2	17,280	2	17,112
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....					1	42,444
0308	STAFF ASSISTANT.....	1	29,568	1	29,568	1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		7,515		7,515		4,922
	<b>SUB-SECTION TOTAL.....</b>	<b>29</b>	<b>852,207</b>	<b>29</b>	<b>852,207</b>	<b>33</b>	<b>959,438</b>
	<b>SECTION TOTAL.....</b>	<b>35</b>	<b>1,017,244</b>	<b>35</b>	<b>1,017,244</b>	<b>39</b>	<b>1,128,048</b>
<b>BUREAU OF CONSERVATION-3020</b>							
<b>ADMINISTRATION-4060</b>							
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	94,492	1	94,492	1	93,952
2122	DIRECTOR OF CONSERVATION INSPECTIONS.....	1	48,936	1	48,936	1	54,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....						648
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>131,556</b>	<b>3</b>	<b>131,556</b>	<b>3</b>	<b>135,708</b>
<b>INSPECTIONS-4065</b>							
2161	CHIEF CODE ENFORCEMENT OFFICER.....	2	42,444	2	42,444	1	42,444
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	38,928	1	38,928	2	40,644
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	37,236	1	37,236	1	38,928
2159	CODE ENFORCEMENT SUPERVISOR.....	1	40,644	1	40,644	1	40,644
2159	CODE ENFORCEMENT SUPERVISOR.....	3	38,928	3	38,928	5	38,928
2159	CODE ENFORCEMENT SUPERVISOR.....	1	37,236	1	37,236	1	37,236
2159	CODE ENFORCEMENT SUPERVISOR.....	3	35,568	3	35,568	4	33,888
2159	CODE ENFORCEMENT SUPERVISOR.....	4	33,888	4	33,888	4	32,244
2159	CODE ENFORCEMENT SUPERVISOR.....	2	32,244	2	32,244	1	30,720
2159	CODE ENFORCEMENT SUPERVISOR.....	1	30,720	1	30,720	1	29,280
2159	CODE ENFORCEMENT SUPERVISOR.....	1	27,852	1	27,852		
2159	CODE ENFORCEMENT SUPERVISOR.....	1	25,272	1	25,272		
2158	CODE ENFORCEMENT INSPECTOR II.....	6	35,568	6	35,568	1	26,556
2158	CODE ENFORCEMENT INSPECTOR II.....	7	33,888	7	33,888	5	35,568
2158	CODE ENFORCEMENT INSPECTOR II.....	6	32,244	6	32,244	3	33,888
2158	CODE ENFORCEMENT INSPECTOR II.....	12	30,720	12	30,720	6	32,244
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,280	1	29,280	3	24,060
2158	CODE ENFORCEMENT INSPECTOR II.....	1	27,852	1	27,852	9	30,720
2158	CODE ENFORCEMENT INSPECTOR II.....	1	22,908	1	22,908	3	29,280
2158	CODE ENFORCEMENT INSPECTOR II.....					4	27,852
2158	CODE ENFORCEMENT INSPECTOR II.....					1	22,908
2157	CODE ENFORCEMENT INSPECTOR I.....	1	32,244	1	32,244	2	32,244
2157	CODE ENFORCEMENT INSPECTOR I.....	2	29,280	2	29,280	2	29,280
2157	CODE ENFORCEMENT INSPECTOR I.....	8	27,852	8	27,852	7	27,852
2157	CODE ENFORCEMENT INSPECTOR I.....	23	26,556	23	26,556	3	26,556
2157	CODE ENFORCEMENT INSPECTOR I.....	4	25,272	4	25,272	16	25,272
2157	CODE ENFORCEMENT INSPECTOR I.....	5	24,060	5	24,060	10	24,060
2157	CODE ENFORCEMENT INSPECTOR I.....	1	22,908	1	22,908	1	22,908

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Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mavor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>BUREAU OF CONSERVATION-3020 - CONTINUED</b>							
<b>INSPECTIONS-4065 - CONTINUED</b>							
2157	CODE ENFORCEMENT INSPECTOR I.....	3	21,828	3	21,828	6	21,828
2157	CODE ENFORCEMENT INSPECTOR I.....	2	20,796	2	20,796	1	20,796
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	53,448	1	53,448	1	52,920
2121	DISTRICT DIRECTOR.....	4	46,836	4	46,836	4	46,368
2121	DISTRICT DIRECTOR.....	1	41,052	1	41,052	1	38,928
2121	DISTRICT DIRECTOR.....	1	32,568	1	32,568	2	32,244
0836	SENIOR TYPIST.....	1	17,280	1	17,280	1	17,112
0432	SUPERVISING CLERK.....	1	31,032	1	31,032	1	29,280
0430	CLERK III.....	2	22,044	2	22,044	2	20,796
0430	CLERK III.....	2	21,000	2	21,000	3	19,764
0430	CLERK III.....	2	19,956	2	19,956	1	17,112
0430	CLERK III.....	1	19,044	1	19,044		
0430	CLERK III.....	1	18,168	1	18,168		
0429	CLERK II.....	1	19,044	1	19,044	2	16,296
0429	CLERK II.....	1	17,280	1	17,280	1	14,076
0429	CLERK II.....	3	15,684	3	15,684	2	13,440
0429	CLERK II.....	4	14,220	4	14,220	3	12,852
0429	CLERK II.....	1	13,572	1	13,572		
0428	CLERK I.....					1	14,772
0415	INQUIRY AIDE III.....	1	21,000	1	21,000	1	19,764
0414	INQUIRY AIDE II.....	1	19,956	1	19,956		
0413	INQUIRY AIDE I.....	1	17,280	1	17,280	1	17,968
0413	INQUIRY AIDE I.....					1	17,112
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	37,608	1	37,608	1	37,236
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,000	1	21,000	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		25,794		25,794		4,550
	<b>SUB-SECTION TOTAL.....</b>	<b>136</b>	<b>3,937,254</b>	<b>136</b>	<b>3,937,254</b>	<b>134</b>	<b>3,834,670</b>
<b>DEMOLITION INSPECTIONS-4070</b>							
2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	42,865	1	42,865	1	42,444
2159	CODE ENFORCEMENT SUPERVISOR.....	1	38,928	1	38,928	1	38,928
2158	CODE ENFORCEMENT INSPECTOR II.....	1	35,568	1	35,568	1	35,568
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,280	1	29,280	1	29,280
2157	CODE ENFORCEMENT INSPECTOR I.....	1	32,244	1	32,244	1	32,244
2157	CODE ENFORCEMENT INSPECTOR I.....	1	26,556	1	26,556	1	26,556
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	44,808	1	44,808	1	42,444
0429	CLERK II.....	1	19,956	1	19,956	1	18,852
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	1	14,916	1	14,916	1	14,076
0429	CLERK II.....	1	14,220	1	14,220		
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568	1	32,568	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		3,020		3,020		1,762
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>353,973</b>	<b>12</b>	<b>353,973</b>	<b>11</b>	<b>332,386</b>
	<b>SECTION TOTAL.....</b>	<b>151</b>	<b>4,422,783</b>	<b>151</b>	<b>4,422,787</b>	<b>148</b>	<b>4,302,964</b>
<b>BUREAU OF TECHNICAL INSPECTIONS-3025</b>							
<b>ADMINISTRATION-4075</b>							
2146	ASSISTANT DIRECTOR OF TECHNICAL SERVICES.....	1	54,492	1	54,492	1	53,952
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	55,092	1	55,092	1	54,552
0805	SECRETARY.....	1	22,044	1	22,044		
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		576		576		540
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>158,340</b>	<b>4</b>	<b>158,340</b>	<b>3</b>	<b>130,672</b>
<b>CONSTRUCTION INSPECTION-4080</b>							
2174	CONSTRUCTION INSPECTOR.....	5	35,568	5	35,568	5	35,568
2174	CONSTRUCTION INSPECTOR.....	3	33,888	3	33,888	2	33,888

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DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED  
Positions and Salaries - Continued.

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate			
<b>BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED</b>							
<b>CONSTRUCTION INSPECTION-4080 - CONTINUED</b>							
2174	CONSTRUCTION INSPECTOR.....	5	32,244	5	32,244	6	32,244
2174	CONSTRUCTION INSPECTOR.....	2	30,720	2	30,720	1	30,720
2174	CONSTRUCTION INSPECTOR.....	1	27,852	1	27,852	1	24,060
2174	CONSTRUCTION INSPECTOR.....					1	26,556
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	42,444	1	42,444	1	42,444
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	2	40,644	2	40,644	2	40,644
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	46,836	1	46,836	1	46,368
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	51,144	1	51,144	1	50,640
0430	CLERK III.....	2	19,044	2	19,044	3	17,988
0430	CLERK III.....	1	18,168	1	18,168		
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		6,320		6,320		3,338
	<b>SUB-SECTION TOTAL.....</b>	<b>25</b>	<b>842,432</b>	<b>25</b>	<b>842,432</b>	<b>25</b>	<b>825,014</b>
<b>ELECTRICAL CODE COMPLIANCE INSPECTION-4085</b>							
5158	CHIEF ELECTRICAL INSPECTOR.....	1	51,144	1	51,144	1	50,640
0826	SENIOR TYPIST.....	1	15,684	1	15,684	1	15,528
0826	SENIOR TYPIST.....	1	14,220	1	14,220	1	13,440
0823	SENIOR STENOGRAPHER.....					1	17,988
0432	SUPERVISING CLERK.....	1	24,300	1	24,300		
0430	CLERK III.....	2	18,168	2	18,168	2	17,112
0430	CLERK III.....	1	17,280	1	17,280		
0429	CLERK II.....	1	18,168	1	18,168	1	18,852
0429	CLERK II.....	2	17,280	2	17,280	1	17,112
0429	CLERK II.....	1	14,916	1	14,916	1	16,296
0429	CLERK II.....	1	12,984	1	12,984	1	15,528
0429	CLERK II.....					1	14,076
0303	ADMINISTRATIVE ASSISTANT III.....					1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	22,908
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR.....	1	48,096	1	48,096	1	48,096
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	3	45,492	3	45,492	5	45,492
5151	ELECTRICAL INSPECTOR.....	39	3,536.00M	39	3,536.00M	39	3,536.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,087		3,087		4,150
	<b>SUB-SECTION TOTAL.....</b>	<b>56</b>	<b>2,105,235</b>	<b>56</b>	<b>2,105,235</b>	<b>58</b>	<b>2,194,054</b>
<b>ELEVATOR CODE COMPLIANCE INSPECTION-4090</b>							
2139	CHIEF ELEVATOR INSPECTOR.....	1	51,144	1	51,144	1	50,640
0825	PRINCIPAL STENOGRAPHER.....	1	19,956	1	19,956	1	19,764
0684	DATA ENTRY OPERATOR.....	1	14,220	1	14,220	1	14,076
2142	ELEVATOR ENGINEER.....	1	4,071.60M	1	4,071.60M	1	4,071.60M
2137	ELEVATOR INSPECTOR.....	14	4,071.60M	14	4,071.60M	16	4,071.60M
	SCHEDULE SALARY ADJUSTMENTS.....		920		920		1,055
	<b>SUB-SECTION TOTAL.....</b>	<b>18</b>	<b>819,128</b>	<b>18</b>	<b>819,128</b>	<b>20</b>	<b>916,151</b>
<b>MECHANICAL EQUIPMENT INSPECTION-4095</b>							
0826	SENIOR TYPIST.....	1	16,464	1	16,464	1	16,296
0432	SUPERVISING CLERK.....	1	31,032	1	31,032	1	29,280
0430	CLERK III.....	1	19,044	1	19,044	1	21,828
0429	CLERK II.....	1	19,956	1	19,956	1	18,852
0428	CLERK I.....	1	16,464	1	16,464		
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300	1	24,060
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,684	1	15,684	1	19,764
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR....	1	50,643	1	50,643	1	50,643
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	3,561.00M	1	3,561.00M	1	3,561.00M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	3,649.00M	3	3,649.00M	3	3,649.00M
2184	VENTILATION AND FURNACE INSPECTOR.....	24	3,562.00M	24	3,562.00M	24	3,562.00M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR..	1	3,785.00M	1	3,785.00M	1	3,785.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	3,740.00M	1	3,740.00M	1	3,740.00M

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DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Meyer's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED</b>							
<b>MECHANICAL EQUIPMENT INSPECTION-4085 - CONTINUED</b>							
2135	COOLING PLANT INSPECTOR.....	7	3,840.00M	7	3,840.00M	7	3,840.00M
	SCHEDULE SALARY ADJUSTMENTS.....		596		596		1,329
	<b>SUB-SECTION TOTAL.....</b>	<b>48</b>	<b>1,790,058</b>	<b>48</b>	<b>1,790,058</b>	<b>44</b>	<b>1,777,824</b>
<b>BOILER INSPECTIONS-4100</b>							
0836	SENIOR TYPIST.....	1	18,168	1	18,168	1	17,988
0430	CLERK III.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	1	19,956	1	19,956	1	18,352
2105	BOILER INSPECTOR.....	9	3,621.00M	9	3,621.00M	9	3,621.00M
2104	SUPERVISING BOILER INSPECTOR.....	1	3,748.50M	1	3,748.50M	1	3,748.50M
2103	ASSISTANT CHIEF BOILER INSPECTOR.....					1	3,918.50M
2101	CHIEF BOILER INSPECTOR.....	1	3,918.50M	1	3,918.50M		
	SCHEDULE SALARY ADJUSTMENTS.....						444
	<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>540,240</b>	<b>14</b>	<b>540,240</b>	<b>14</b>	<b>538,344</b>
<b>IRON INSPECTIONS-4105</b>							
7810	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	3,714.50M	2	3,714.50M	2	3,714.50M
2168	CHIEF STRUCTURAL-ARCHITECTURAL INSPECTOR.....	1	3,786.00M	1	3,786.00M	1	3,786.00M
2164	IRON INSPECTOR.....	2	3,446.00M	2	3,446.00M	2	3,446.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>217,284</b>	<b>5</b>	<b>217,284</b>	<b>5</b>	<b>217,284</b>
	<b>SECTION TOTAL.....</b>	<b>167</b>	<b>6,468,714</b>	<b>167</b>	<b>6,468,714</b>	<b>166</b>	<b>6,588,543</b>
	<b>DIVISION TOTAL.....</b>	<b>451</b>	<b>14,368,098</b>	<b>451</b>	<b>14,368,098</b>	<b>459</b>	<b>14,454,848</b>
	<b>LESS TURNOVER.....</b>		<b>337,443</b>		<b>337,443</b>		<b>290,612</b>
	<b>TOTAL.....</b>		<b>\$14,028,655</b>		<b>\$14,028,655</b>		<b>\$14,164,234</b>



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**BUILDING BOARD OF APPEALS**

The Building Board of Appeals has jurisdiction to hear and decide appeals from any order requirement, decision or determination by the Commissioner of Inspectional Services of the City of Chicago.

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.0009	SALARIES AND WAGES-ON PAYROLL.....	\$ 119,520	\$ 119,520	\$ 115,820	\$ 99,945
.0015	SCHEDULE SALARY ADJUSTMENTS.....	189	189	1,203	4,043
*2008.0000	FOR PERSONAL SERVICES.....	119,708	119,709	118,823	103,988
.0125	OFFICE AND BUILDING SERVICES.....			500	2,096
.0130	POSTAGE.....	700	700	400	288
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	500	500	500	
.0143	COURT REPORTING.....	3,500	3,500	3,000	2,239
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,300	2,300	2,300	1,877
.0182	ADVERTISING.....	700	700	700	387
.0184	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....			800	
.0188	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	879	879	2,400	
.0182	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000	1,000	1,000	70
.0186	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	400	400	600	
.0189	TECHNICAL MEETING COSTS.....			300	
.0179	MESSENGER SERVICE.....			200	
.0188	TELEPHONE.....	2,800	2,800	4,000	2,348
*2008.0100	FOR CONTRACTUAL SERVICES.....	12,778	12,778	18,700	9,305
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	200	200	600	
.0270	LOCAL TRANSPORTATION.....			500	
*2008.0200	FOR TRAVEL.....	200	200	1,100	
.0348	BOOKS AND RELATED MATERIALS.....	100	100	200	
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500	1,500	1,300	1,295
*2008.0300	FOR COMMODITIES AND MATERIALS.....	1,600	1,600	1,500	1,295
.0424	FURNITURE AND FURNISHINGS.....	1,000	1,000	1,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	4,000	4,000		
*2008.0400	FOR EQUIPMENT.....	5,000	5,000	1,000	
*2008.0700	FOR CONTINGENCIES.....	200	200	500	
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 139,488</b>	<b>\$ 139,488</b>	<b>\$ 137,823</b>	<b>\$ 114,588</b>

**Positions and Salaries**

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>DISPOSITION OF BUILDING APPEALS-3005</b>							
8914	BUILDING APPEALS INVESTIGATOR.....	1	\$ 7,572	1	\$ 7,572	1	\$ 7,500
8912	MEMBER, BUILDING BOARD OF APPEALS.....	1	12,000	1	12,000	1	12,000
8912	MEMBER, BUILDING BOARD OF APPEALS.....	4		4		4	
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	15,000	1	15,000	1	15,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	18,000	1	18,000	1	18,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....					1	
8913	BUILDING BOARD OF APPEALS ADMINISTRATOR.....	1	31,032	1	31,032	1	29,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	21,000	1	19,784
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,916	1	14,916	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		189		189		1,203
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>119,708</b>	<b>7</b>	<b>119,708</b>	<b>7</b>	<b>118,823</b>
	<b>DIVISION TOTAL.....</b>	<b>7</b>	<b>\$ 119,708</b>	<b>7</b>	<b>\$ 119,708</b>	<b>7</b>	<b>\$ 118,823</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department informs citizens in methods of home energy conservation, conducts air monitoring services and provides timely air quality information to the public and media during air pollution episodes. The Department also enforces environmental protection codes, rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,631,714	\$ 3,631,714	\$ 3,896,336	\$ 4,799,023
.0015	SCHEDULE SALARY ADJUSTMENTS.....	36,353	36,353	30,794	
.0020	OVERTIME.....	28,500	28,500		
*2008.0000	FOR PERSONAL SERVICES.....	3,896,567	3,896,567	3,927,130	4,799,023
.0130	POSTAGE.....	11,400	11,400	12,000	9,020
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....			6,500	
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	42,296	42,296	28,000	54,827
.0140	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	650	650	5,000	
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	4,750	4,750	3,000	1,070
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	38,000	38,000	40,000	31,711
.0182	ADVERTISING.....	8,550	8,550	8,000	7,316
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	9,458	9,458	38,000	
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	24,700	24,700	26,000	33,020
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	19,000	19,000	20,000	10,824
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,425	1,425	1,500	942
.0169	TECHNICAL MEETING COSTS.....	1,900	1,900	2,000	935
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	42,750	42,750	45,000	33,474
.0176	FREIGHT AND EXPRESS CHARGES.....	95	95	100	50
.0182	GAS.....	15,675	15,675	16,500	11,129
.0184	ELECTRICITY.....	6,175	6,175	6,500	5,505
.0188	TELEPHONE.....	80,750	80,750	85,000	84,013
*2008.0100	FOR CONTRACTUAL SERVICES.....	308,574	308,574	343,100	283,838
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	29,884	29,884	38,000	48,382
.0270	LOCAL TRANSPORTATION.....	4,295	4,295	1,100	9
*2008.0200	FOR TRAVEL.....	33,979	33,979	39,100	48,391
.0338	LICENSE STICKERS, TAGS AND PLATES.....	31,135	31,135	31,300	28,275
.0340	MATERIAL AND SUPPLIES.....	5,700	5,700	6,000	4,478
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	500	500	2,000	3,709
.0342	BOOKS AND RELATED MATERIALS.....	475	475	500	301
.0350	STATIONERY AND OFFICE SUPPLIES.....	39,140	39,140	41,200	28,751
.0360	REPAIR PARTS AND MATERIALS.....	4,000	4,000	5,000	580
*2008.0300	FOR COMMODITIES AND MATERIALS.....	80,950	80,950	88,000	86,094
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	475	475	500	178
.0422	OFFICE MACHINES.....			6,300	3,133
.0424	FURNITURE AND FURNISHINGS.....			4,000	4,943
.0446	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	900	900	2,000	4,655
*2008.0400	FOR EQUIPMENT.....	1,375	1,375	12,800	12,849
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 4,121,448</b>	<b>\$ 4,121,448</b>	<b>\$ 4,411,130</b>	<b>\$ 5,210,093</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

Code	Position	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ADMINISTRATION-3005</b>							
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	\$ 57,742	1	\$ 57,742	1	\$ 56,052
9838	COMMISSIONER OF CONSUMER SERVICES.....	1	62,874	1	62,874	1	62,000
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES.....	1	34,224	1	34,224	1	32,244
0810	EXECUTIVE SECRETARY II.....	1	22,044	1	22,044	1	20,796
0308	STAFF ASSISTANT.....	1	28,128	1	28,128	1	26,556
0308	STAFF ASSISTANT.....	1	26,820	1	26,820	1	25,272
0308	STAFF ASSISTANT.....	1	24,300	1	24,300		
	SCHEDULE SALARY ADJUSTMENTS.....		1,549		1,549		1,873
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>258,681</b>	<b>7</b>	<b>258,681</b>	<b>6</b>	<b>224,593</b>
<b>SUPPORT SERVICES-3010</b>							
2470	CONSUMER SERVICE AIDE.....	1	14,916	1	14,916	3	14,076
2470	CONSUMER SERVICE AIDE.....	1	14,220	1	14,220	4	12,852
2470	CONSUMER SERVICE AIDE.....	2	13,572	2	13,572		
1342	PERSONNEL ASSISTANT III.....	1	21,000	1	21,000	1	19,784
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,608	1	37,608	1	35,568
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,568	1	32,568		
1195	DATA PROCESSING COORDINATOR III.....	1	28,128	1	28,128	1	27,852
1180	APPLICATIONS DESIGNER TRAINEE.....	1	22,044	1	22,044	1	20,796
1171	APPLICATIONS DESIGNER.....	1	28,128	1	28,128	1	26,556
0832	WORD PROCESSING OPERATOR II.....					1	17,112
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,168	1	18,168	1	17,112
0631	SENIOR DATA CONTROLLER.....					1	20,796
0430	CLERK III.....	1	15,684	1	15,684		
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	39,312	1	39,312	1	37,236
0308	STAFF ASSISTANT.....	1	31,032	1	31,032	1	29,280
0308	STAFF ASSISTANT.....	1	26,820	1	26,820	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	18,168	1	29,280
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	17,988
0115	FISCAL MANAGER.....	1	29,568	1	29,568	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		7,040		7,040		11,583
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>430,592</b>	<b>18</b>	<b>430,592</b>	<b>21</b>	<b>457,653</b>
<b>CONSUMER AFFAIRS-3015</b>							
2478	DIRECTOR OF CONSUMER AFFAIRS.....	1	42,864	1	42,864	1	42,444
2479	ASSISTANT DIRECTOR OF CONSUMER AFFAIRS..	1	32,568	1	32,568	1	30,720
1741	SUPERVISOR OF PROGRAM SERVICES.....					1	29,280
0432	SUPERVISING CLERK.....	1	24,300	1	24,300	1	22,908
0415	INQUIRY AIDE III.....	1	18,168	1	18,168	1	17,112
0415	INQUIRY AIDE III.....	1	17,280	1	17,280	1	16,296
0414	INQUIRY AIDE II.....	1	15,684	1	15,684	1	19,784
	SCHEDULE SALARY ADJUSTMENTS.....		2,347		2,347		2,944
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>153,211</b>	<b>6</b>	<b>153,211</b>	<b>7</b>	<b>181,458</b>
<b>CONSUMER PROTECTION-3020</b>							
<b>ADMINISTRATION-4003</b>							
2459	DEPUTY COMMISSIONER-ENFORCEMENT.....					1	53,952
0810	EXECUTIVE SECRETARY II.....	1	26,820	1	26,820	1	25,272
0810	EXECUTIVE SECRETARY II.....	1	25,524	1	25,524	1	24,060
0636	SHIFT SUPERVISOR OF DATA PREPARATION....	1	26,820	1	26,820	1	26,556
0432	SUPERVISING CLERK.....					1	24,060
0430	CLERK III.....	1	22,044	1	22,044	1	21,828
0429	CLERK II.....	1	15,684	1	15,684	1	15,528
0429	CLERK II.....	1	13,572	1	13,572	1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,864		1,864		
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>132,328</b>	<b>6</b>	<b>132,328</b>	<b>6</b>	<b>204,698</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>CONSUMER PROTECTION-3020 - CONTINUED</b>							
<b>COMPLAINT INVESTIGATIONS-4005</b>							
2493	DIRECTOR OF CONSUMER INVESTIGATION.....	1	35,928	1	35,928	1	30,720
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	34,224	1	34,224	2	33,888
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	31,032	1	31,032	2	29,280
2491	CONSUMER INVESTIGATOR II.....	1	35,928	1	35,928	1	32,244
2491	CONSUMER INVESTIGATOR II.....	3	32,568	3	32,568	5	27,852
2491	CONSUMER INVESTIGATOR II.....	2	29,568	2	29,568	2	26,556
2491	CONSUMER INVESTIGATOR II.....	1	28,128	1	28,128	5	25,272
2491	CONSUMER INVESTIGATOR II.....	1	26,820	1	26,820	2	24,060
2491	CONSUMER INVESTIGATOR II.....	1	22,044	1	22,044	1	22,908
2491	CONSUMER INVESTIGATOR II.....					2	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		2,160		2,160		
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>373,104</b>	<b>12</b>	<b>373,104</b>	<b>22</b>	<b>586,764</b>
<b>CODE ENFORCEMENT-4010</b>							
2492	SUPERVISING CONSUMER INVESTIGATOR.....	2	35,928	2	35,928	2	35,568
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	29,568	1	29,568	1	27,852
2490	CONSUMER INVESTIGATOR I.....	1	28,128	1	28,128	3	29,280
2490	CONSUMER INVESTIGATOR I.....	4	26,820	4	26,820	2	26,556
2490	CONSUMER INVESTIGATOR I.....	6	25,524	6	25,524	5	25,272
2490	CONSUMER INVESTIGATOR I.....	6	24,300	6	24,300	5	24,060
2490	CONSUMER INVESTIGATOR I.....	2	22,044	2	22,044	1	22,908
2490	CONSUMER INVESTIGATOR I.....	1	21,000	1	21,000	1	21,828
2490	CONSUMER INVESTIGATOR I.....	2	19,044	2	19,044	1	19,764
2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	54,492	1	54,492		
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT.....					1	50,640
0869	REMOTE TERMINAL OPERATOR.....	1	18,168	1	18,168	1	17,112
043Q	CLERK III.....	1	18,168	1	18,168	1	17,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	21,828
2426	SUPERVISING GAS METER INSPECTOR.....	1	22,000	1	22,000	1	22,000
2425	GAS METER INSPECTOR.....	2	21,000	2	21,000	2	21,000
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	2,824.00M	1	2,824.00M	1	2,824.00M
	SCHEDULE SALARY ADJUSTMENTS.....		10,460		10,460		
	<b>SUB-SECTION TOTAL.....</b>	<b>33</b>	<b>927,824</b>	<b>33</b>	<b>927,824</b>	<b>29</b>	<b>822,240</b>
<b>CONSUMER EDUCATION-4015</b>							
2460	DIRECTOR OF CONSUMER EDUCATION.....	1	32,568	1	32,568	1	30,720
1746	PROGRAM SPECIALIST II.....	1	25,524	1	25,524	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....					1	19,764
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		985		985		
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>59,077</b>	<b>2</b>	<b>59,077</b>	<b>4</b>	<b>88,164</b>
	<b>SECTION TOTAL.....</b>	<b>53</b>	<b>1,482,333</b>	<b>53</b>	<b>1,482,333</b>	<b>63</b>	<b>1,701,864</b>
<b>PUBLIC VEHICLE OPERATIONS-3030</b>							
2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	53,568	1	53,568	1	52,000
3182	VISION TECHNICIAN.....	1	15,684	1	15,684	1	14,772
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.....	1	44,808	1	44,808	1	42,444
2470	CONSUMER SERVICE AIDE.....	1	14,916	1	14,916	1	14,076
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTIONS.....	1	32,568	1	32,568	2	22,908
1274	PUBLIC VEHICLE INSPECTOR.....	1	26,820	1	26,820	4	25,272
1274	PUBLIC VEHICLE INSPECTOR.....	2	25,524	2	25,524	1	24,060
1274	PUBLIC VEHICLE INSPECTOR.....	2	24,300	2	24,300	1	22,908
1274	PUBLIC VEHICLE INSPECTOR.....	1	23,136	1	23,136	1	20,796
1274	PUBLIC VEHICLE INSPECTOR.....	1	22,044	1	22,044	2	19,764
1274	PUBLIC VEHICLE INSPECTOR.....	2	21,000	2	21,000	6	18,852
1274	PUBLIC VEHICLE INSPECTOR.....	2	19,956	2	19,956		
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES.....	1	17,280	1	17,280	1	17,112
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	16,296
0810	EXECUTIVE SECRETARY II.....	1	22,044	1	22,044	1	20,796

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED</b>							
0631	SENIOR DATA CONTROLLER.....	1	19,044	1	19,044	1	17,988
0431	CLERK IV.....	1	23,136	1	23,136	1	30,720
0430	CLERK III.....	1	21,000	1	21,000	1	22,908
0430	CLERK III.....	1	19,044	1	19,044	1	20,796
0430	CLERK III.....	3	16,464	3	16,464	1	15,528
0430	CLERK III.....	1	15,684	1	15,684	1	19,764
0430	CLERK III.....					1	17,988
0430	CLERK III.....					1	14,772
0429	CLERK II.....	1	13,572	1	13,572	2	12,852
0413	INQUIRY AIDE I.....	1	18,168	1	18,168	1	17,988
0383	COMPLAINT AND VIOLATION HEARING OFFICER.....	1	31,032	1	31,032	1	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		4,891		4,891		5,904
	<b>SECTION TOTAL.....</b>	<b>32</b>	<b>729,199</b>	<b>32</b>	<b>729,199</b>	<b>38</b>	<b>826,480</b>
<b>ENVIRONMENTAL PROTECTION-3035</b>							
9811	DEPUTY COMMISSIONER OF ENVIRONMENTAL PROTECTION.....	1	52,518	1	52,518	1	52,000
7102	DISPATCH CLERK.....	1	15,684	1	15,684	1	14,076
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	4	28,128	4	28,128		
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	26,820	3	26,820		
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	25,524	1	25,524		
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	24,300	1	24,300		
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	21,000	1	21,000		
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT.....	1	37,608	1	37,608		
2075	ENVIRONMENTAL ANALYST I.....	1	24,300	1	24,300		
2074	ENVIRONMENTAL ENGINEER I.....	2	35,928	2	35,928		
2072	ENVIRONMENTAL SCIENTIST.....	1	35,928	1	35,928		
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....					1	37,236
2069	DIRECTOR OF ANALYTICAL SERVICES.....					1	50,640
2050	ENGINEER OF PERMIT AND FIELD EVALUATION.....					1	40,644
2047	ENVIRONMENTAL CONTROL ENGINEER III.....					2	33,888
2035	ENVIRONMENTAL AND ENERGY SPECIALIST I.....					1	22,908
2034	SUPERVISOR OF METEOROLOGICAL SERVICES.....					1	33,888
2023	ENVIRONMENTAL SAMPLING AND EQUIPMENT TECHNICIAN III.....					1	22,908
2012	DIRECTOR OF ENGINEERING AND ENFORCEMENT SERVICES.....					1	50,640
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....					1	32,244
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....					1	30,720
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....					1	29,280
2003	ENVIRONMENTAL CONTROL INSPECTOR III.....					1	26,556
2003	ENVIRONMENTAL CONTROL INSPECTOR III.....					3	18,852
2002	ENVIRONMENTAL CONTROL INSPECTOR II.....					1	25,272
2002	ENVIRONMENTAL CONTROL INSPECTOR II.....					1	22,908
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....					1	18,852
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....					1	17,112

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ENVIRONMENTAL PROTECTION-3035 - CONTINUED</b>							
1746	PROGRAM SPECIALIST II.....	1	23,136	1	23,136		
0836	SENIOR TYPIST.....	1	19,044	1	19,044	1	18,852
0836	SENIOR TYPIST.....	1	18,168	1	18,168		
0833	WORD PROCESSING OPERATOR I.....	1	14,220	1	14,220		
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168		
0808	SECRETARY.....					1	16,296
0808	SECRETARY.....					1	15,528
0664	DATA ENTRY OPERATOR.....	1	14,916	1	14,916		
0429	CLERK II.....	1	19,044	1	19,044		
0413	INQUIRY AIDE I.....					1	19,764
0308	STAFF ASSISTANT.....	1	26,820	1	26,820	2	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		5,057		5,057		8,690
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>660,263</b>	<b>25</b>	<b>660,263</b>	<b>28</b>	<b>777,162</b>
	<b>DIVISION TOTAL.....</b>	<b>141</b>	<b>3,724,279</b>	<b>141</b>	<b>3,724,279</b>	<b>183</b>	<b>4,189,250</b>
	<b>LESS TURNOVER.....</b>		<b>58,212</b>		<b>58,212</b>		<b>242,120</b>
	<b>TOTAL.....</b>		<b>\$ 3,666,067</b>		<b>\$ 3,666,067</b>		<b>\$ 3,927,130</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayer's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,926,203	\$ 1,926,203	\$ 1,874,066	\$ 1,636,615
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,713	18,713	29,032	
.0020	OVERTIME.....	42,750	42,750	40,000	39,051
.0091	UNIFORM ALLOWANCE.....	20,700	20,700	20,700	19,909
*2005.0000	FOR PERSONAL SERVICES.....	2,008,366	2,008,366	1,963,798	1,695,575
.0130	POSTAGE.....	2,900	2,900	2,400	2,149
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,100	4,100	4,100	2,587
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	14,800	14,800	16,800	18,949
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,000	4,000	4,000	6,999
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	3,000	3,000	3,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,300	1,300	1,200	1,180
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,200	14,200	14,200	10,404
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200	200	133
.0169	TECHNICAL MEETING COSTS.....	700	700	700	363
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	33,000	33,000	35,000	34,954
.0186	TELEPHONE.....	18,300	18,300	18,300	23,263
*2005.0100	FOR CONTRACTUAL SERVICES.....	98,100	98,100	99,900	100,981
.0330	FOOD.....	23,500	23,500	33,500	17,051
.0338	LICENSE STICKERS, TAGS AND PLATES.....	100	100	100	22
.0340	MATERIAL AND SUPPLIES.....	44,000	44,000	45,000	39,268
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	38,100	38,100	35,100	35,021
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000	7,000	7,000	6,098
.0360	REPAIR PARTS AND MATERIALS.....	7,500	7,500	7,500	5,441
*2005.0300	FOR COMMODITIES AND MATERIALS.....	120,200	120,200	128,200	102,901
.0410	EQUIPMENT FOR BUILDINGS.....	6,000	6,000	6,000	9,255
.0423	COMMUNICATION DEVICES.....	4,000	4,000	4,000	
*2005.0400	FOR EQUIPMENT.....	10,000	10,000	10,000	9,255
*2005.0700	FOR CONTINGENCIES.....	1,500	1,500	1,500	930
	*BUDGET LEVEL TOTAL.....	\$ 2,236,166	\$ 2,236,166	\$ 2,203,398	\$ 1,909,842

Positions and Salaries

Code	Positions	1989				1988	
		Mayer's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
	ANIMAL CARE AND CONTROL-3005						
9694	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 52,450	1	\$ 52,450		
9650	EXECUTIVE DIRECTOR.....					1	46,368
9633	MEMBER.....	8		8		8	
9632	CHAIRMAN.....	1		1		1	
7102	DISPATCH CLERK.....	3	15,684	3	15,684	2	16,296
7102	DISPATCH CLERK.....					1	13,440
3499	PAVILLION MAINTENANCE AIDE.....	4	16,464	4	16,464	7	15,528
3499	PAVILLION MAINTENANCE AIDE.....	2	15,684	2	15,684	4	14,772
3499	PAVILLION MAINTENANCE AIDE.....	4	14,916	4	14,916	3	14,076
3499	PAVILLION MAINTENANCE AIDE.....	5	14,220	5	14,220	3	13,440
3499	PAVILLION MAINTENANCE AIDE.....	9	13,572	9	13,572	4	12,852
3498	ANIMAL CONTROL OFFICER AIDE.....					1	16,296
3498	ANIMAL CONTROL OFFICER AIDE.....					1	14,076
3496	ANIMAL CONTROL OFFICER.....	1	26,820	1	26,820	1	26,556
3496	ANIMAL CONTROL OFFICER.....	4	24,300	4	24,300	1	25,272
3496	ANIMAL CONTROL OFFICER.....	6	23,136	6	23,136	2	24,060
3496	ANIMAL CONTROL OFFICER.....	3	22,044	3	22,044	9	22,908
3496	ANIMAL CONTROL OFFICER.....	5	21,000	5	21,000	4	21,828

SUBJECT DOCUMENT FOR YEAR 1988  
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
<b>ANIMAL CARE AND CONTROL-3005 - CONTINUED</b>							
3496	ANIMAL CONTROL OFFICER.....	4	18,168	4	18,168	1	17,112
3496	ANIMAL CONTROL OFFICER.....	2	17,280	2	17,280	2	20,796
3496	ANIMAL CONTROL OFFICER.....					4	19,764
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	31,032	1	31,032	1	29,280
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	29,568	1	29,568	1	27,852
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	28,128	2	28,128	2	26,556
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	24,300	1	24,300	1	22,908
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	39,312	1	39,312	1	36,928
3493	OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	41,052	1	41,052	1	37,236
3492	VETERINARIAN ASSISTANT.....	2	19,956	2	19,956	3	18,852
3492	VETERINARIAN ASSISTANT.....	1	18,168	1	18,168		
3491	ANIMAL CONTROL INSPECTOR.....	1	26,820	1	26,820	2	25,272
3491	ANIMAL CONTROL INSPECTOR.....	1	25,524	1	25,524	1	22,908
3491	ANIMAL CONTROL INSPECTOR.....	1	24,300	1	24,300		
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	28,128	1	28,128	1	26,556
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	26,820	1	26,820	1	25,272
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	24,300	2	24,300	1	22,908
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....					1	21,828
3313	SUPERVISING VETERINARIAN.....	1	53,448	1	53,448	1	52,920
3310	VETERINARIAN.....	1	48,936	1	48,936	1	46,368
3310	VETERINARIAN.....	2	41,052	2	41,052	2	38,928
1866	MATERIAL HANDLER.....	1	21,000	1	21,000	1	19,764
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,820	1	26,820	1	25,272
0797	RECEPTIONIST.....					1	11,664
0430	CLERK III.....	1	16,464	1	16,464	1	15,528
0430	CLERK III.....	1	15,684	1	15,684	1	14,772
0429	CLERK II.....	1	14,220	1	14,220	1	13,440
0415	INQUIRY AIDE III.....	1	19,044	1	19,044	1	17,968
0413	INQUIRY AIDE I.....	1	17,280	1	17,280	4	16,296
0413	INQUIRY AIDE I.....	3	16,464	3	16,464	1	15,528
0413	INQUIRY AIDE I.....	1	15,684	1	15,684	1	13,440
0308	STAFF ASSISTANT.....	1	39,312	1	39,312	1	32,244
0308	STAFF ASSISTANT.....	1	24,300	1	24,300	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524	1	24,060
0205	CASHIER.....	1	17,280	1	17,280	1	16,296
0208	CASHIER.....	1	14,916	1	14,916	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		18,713		18,713		29,032
	SECTION TOTAL.....	90	1,970,751	90	1,970,751	90	1,919,932
	DIVISION TOTAL.....	90	1,970,751	90	1,970,751	90	1,919,932
	LESS TURNOVER.....		25,838		25,838		16,834
	TOTAL.....		\$ 1,944,918		\$ 1,944,918		\$ 1,903,098



BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

**MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER**

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

(To be expended under the direction of the Mayor)

75/1005 Code	Proposed Appropriations	1989		1988	1987
		Meyer's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 175,800	\$ 175,800	\$ 172,428	\$ 153,444
.0015	SCHEDULE SALARY ADJUSTMENTS.....			1,302	
*2005.0000	FOR PERSONAL SERVICES.....	175,800	175,800	173,730	153,444
.0130	POSTAGE.....	500	500		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	75,200	75,200	75,200	72,225
.0143	COURT REPORTING.....	20,200	20,200	20,200	19,793
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,250	2,250	2,750	1,454
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000	2,000	1,500	673
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,500	2,500	2,500	2,237
*2005.0100	FOR CONTRACTUAL SERVICES.....	102,850	102,850	102,150	96,382
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,900	1,900	1,900	819
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,900	1,900	1,900	819
*2005.0700	FOR CONTINGENCIES.....	500	500	500	357
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 280,850</b>	<b>\$ 280,850</b>	<b>\$ 278,280</b>	<b>\$ 251,002</b>

**Positions and Salaries**

Code	Positions	1989				1988	
		Meyer's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>LOCAL LIQUOR CONTROL COMMISSIONER-3005</b>							
9824	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 53,448	1	\$ 53,448	1	\$ 52,920
0832	WORD PROCESSING OPERATOR II.....	1	19,956	1	19,956	1	19,784
0805	SECRETARY.....	1	21,000	1	21,000	1	20,796
0805	SECRETARY.....	1	19,044	1	19,044	1	18,852
0305	ASSISTANT TO THE DIRECTOR.....	1	34,224	1	34,224	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....						1,302
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>175,800</b>	<b>6</b>	<b>175,800</b>	<b>6</b>	<b>173,730</b>
	<b>DIVISION TOTAL.....</b>	<b>6</b>	<b>\$ 175,800</b>	<b>6</b>	<b>\$ 175,800</b>	<b>6</b>	<b>\$ 173,730</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		1989		1988	1987
Code	Proposed Appropriations	Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 68,084	\$ 68,084	\$ 67,476	\$ 67,176
	.0015 SCHEDULE SALARY ADJUSTMENTS.....				
*2005	.0000 FOR PERSONAL SERVICES.....	68,084	68,084	67,476	67,176
	.0130 POSTAGE.....	100	100		
	.0143 COURT REPORTING.....	1,500	1,500	2,800	1,310
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	600	600		
	.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....			150	
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	800	800	1,300	
	.0186 TELEPHONE.....	1,000	1,000	1,500	
*2005	.0100 FOR CONTRACTUAL SERVICES.....	4,000	4,000	5,750	1,310
	.0446 HARDWARE.....	4,000	4,000		
*2005	.0400 FOR EQUIPMENT.....	4,000	4,000		
*2005	.0700 FOR CONTINGENCIES.....	100	100	200	143
*BUDGET LEVEL TOTAL.....		\$ 78,184	\$ 78,184	\$ 73,426	\$ 88,829

Positions and Salaries

Code	Positions	1989		1988	
		Mayer's Recommendation	Departmental Request	Appropriation	Rate
		No	Rate	No	Rate
<b>LIQUOR LICENSE REVOCATION APPEALS-3005</b>					
9890	MEMBER, LICENSE APPEAL COMMISSION.....	10005	90,000	10005	90,000
0308	STAFF ASSISTANT.....	1	35,928	1	35,568
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	2	68,064	2	67,476
	DIVISION TOTAL.....	2 \$	68,064	2 \$	67,476

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

BOARD OF ETHICS

78/1005	Code	Proposed Appropriations	1988		1988	1987
			Mayor's Recommendation	Departmental Request		
	.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 240,851	\$ 240,851	\$ 229,422	\$ 163,352
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,173	3,173	1,998	
*2008	.0000	FOR PERSONAL SERVICES.....	243,824	243,824	231,418	163,352
	.0128	OFFICE CONVENIENCES.....	200	200	200	
	.0130	POSTAGE.....	11,000	11,000	8,000	4,347
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	3,000	3,000	3,000	9,811
	.0143	COURT REPORTING.....	1,000	1,000		
	.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	600	600	600	
	.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,000	1,000	3,000	848
	.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	12,000	12,000	25,000	
	.0152	ADVERTISING.....			500	457
	.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	4,500	4,500	1,000	
	.0155	RENTAL OF PROPERTY.....	36,846	36,846	40,850	24,830
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	600	600	600	1,409
	.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	3,600	3,600	4,000	
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	1,500	3,000	2,340
	.0164	BOOKBINDING.....	500	500		
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	200	
	.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,500	921
	.0184	ELECTRICITY.....	2,000	2,000	2,000	1,238
	.0186	TELEPHONE.....	5,000	5,000	4,340	4,195
*2005	.0100	FOR CONTRACTUAL SERVICES.....	84,846	84,846	97,790	50,398
	.0245	REIMBURSEMENT TO TRAVELERS.....	2,500	2,500		
	.0270	LOCAL TRANSPORTATION.....	300	300	300	232
*2008	.0200	FOR TRAVEL.....	2,800	2,800	300	232
	.0340	MATERIAL AND SUPPLIES.....	5,000	5,000	4,000	3,583
	.0348	BOOKS AND RELATED MATERIALS.....	200	200	200	
	.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	3,210	1,798
*2008	.0300	FOR COMMODITIES AND MATERIALS.....	10,200	10,200	7,410	5,381
	.0422	OFFICE MACHINES.....			2,750	
	.0424	FURNITURE AND FURNISHINGS.....			2,500	
	.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	600	600		
*2008	.0400	FOR EQUIPMENT.....	600	600	5,250	
*2008	.0700	FOR CONTINGENCIES.....	500	500	500	912
*BUDGET LEVEL TOTAL.....			\$ 342,570	\$ 342,570	\$ 342,868	\$ 220,273

Positions and Salaries

Code	Positions	1988			
		Mayor's Recommendation	Departmental Request	1988 Appropriation	Rate
		No.	Rate	No.	Rate
<b>ADMINISTRATION-3005</b>					
9739	DEPUTY DIRECTOR.....	1	\$ 37,608	1	\$ 37,608
9860	EXECUTIVE DIRECTOR.....	1	45,800	1	42,444
1689	LEGAL COUNSEL-BOARD OF ETHICS.....	1	31,032	1	31,032
1642	SENIOR ATTORNEY.....			1	33,888
1638	PARALEGAL.....			1	16,296
2922	RESEARCH ANALYST.....	2,800H	11,50H	2,800H	10,85H
2922	RESEARCH ANALYST.....		10,96H		10,96H
0832	WORD PROCESSING OPERATOR II.....	1	15,684	1	15,684
0610	EXECUTIVE SECRETARY II.....	1	23,136	1	23,136
0430	CLERK III.....			1	21,828
0308	STAFF ASSISTANT.....	1	25,524	1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	17,112

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**BOARD OF ETHICS - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Meyer's Recommendation No.	Rate	Departmental Request No.	Rate	No.	Rate
<b>ADMINISTRATION-3005 - CONTINUED</b>							
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
	SCHEDULE SALARY ADJUSTMENTS.....		3,173		3,173		1,996
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>249,605</b>	<b>1</b>	<b>249,605</b>	<b>1</b>	<b>234,004</b>
	<b>DIVISION TOTAL.....</b>	<b>1</b>	<b>249,605</b>	<b>1</b>	<b>249,605</b>	<b>1</b>	<b>234,004</b>
	<b>LESS TURNOVER.....</b>		<b>9,781</b>		<b>9,781</b>		<b>2,588</b>
	<b>TOTAL.....</b>	<b>1</b>	<b>249,605</b>	<b>1</b>	<b>249,605</b>	<b>1</b>	<b>231,416</b>

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

## OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

78/1008	Code	Proposed Appropriations	1988		1988	1987
			Mayer's Recommendation	Departmental Request		
	.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 609,196	\$ 609,196	\$ 597,329	\$ 508,374
	.0019	SCHEDULE SALARY ADJUSTMENTS.....	8,728	8,728	8,785	973
	.0050	STIPENDS.....	80,000	80,000	80,000	80,000
*2008	.0000	FOR PERSONAL SERVICES.....	697,924	697,924	688,114	588,347
	.0126	OFFICE CONVENIENCES.....	1,000	1,000	1,000	995
	.0130	POSTAGE.....	5,000	5,000	5,000	5,000
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	4,000	4,000	5,000	24,764
	.0143	COURT REPORTING.....	8,000	8,000	8,000	9,978
		PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151	SERVICES.....	6,000	6,000	4,000	5,830
	.0187	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	2,000	17,799
		LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0199	AND MACHINERY.....	11,500	11,500	11,500	
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,500	9,500	10,000	4,456
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	3,000	2,291
	.0169	TECHNICAL MEETING COSTS.....	2,000	2,000	2,000	976
		MAINTENANCE AND OPERATION-CITY OWNED				
	.0176	VEHICLES.....	1,500	1,500	6,500	303
	.0179	MESSENGER SERVICE.....	500	500	500	787
	.0186	TELEPHONE.....	12,500	12,500	12,500	19,064
*2008	.0100	FOR CONTRACTUAL SERVICES.....	68,500	68,500	71,000	92,243
	.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	749
	.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	12,000	11,890
*2008	.0300	FOR COMMODITIES AND MATERIALS.....	10,500	10,500	12,500	12,639
	.0424	FURNITURE AND FURNISHINGS.....	2,500	2,500	2,500	
	.0440	MACHINERY AND EQUIPMENT.....			3,000	
*2008	.0400	FOR EQUIPMENT.....	2,500	2,500	5,500	
*2008	.0700	FOR CONTINGENCIES.....	3,000	3,000	8,000	9,957
		*BUDGET LEVEL TOTAL.....	\$ 779,424	\$ 779,424	\$ 783,114	\$ 701,188

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

Code	Position	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>CABLE COMMUNICATIONS ADMINISTRATION-3005</b>							
9845	CABLE COMMISSIONER.....	4	\$	4	\$	4	\$
9771	CABLE ADMINISTRATOR.....	1	65,652	1	65,652	1	65,000
0832	WORD PROCESSING OPERATOR II.....	1	18,168	1	18,168		
0708	ASSISTANT CABLE ADMINISTRATOR.....	1	52,000	1	52,000	1	52,000
6144	ENGINEERING TECHNICIAN V.....	1	26,820	1	26,820	1	25,272
6144	ENGINEERING TECHNICIAN V.....	1	24,300	1	24,300	1	22,908
5630	COORDINATING ENGINEER I.....	1	42,864	1	42,864	1	40,644
3894	DIRECTOR OF PLANNING.....	1	37,608	1	37,608	1	37,236
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	31,032	1	31,032	1	33,888
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	24,300	1	24,300	1	26,556
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2	23,136	2	23,136	2	22,908
0826	PRINCIPAL TYPIST.....	1	14,916	1	14,916	1	16,296
0826	PRINCIPAL TYPIST.....					1	14,772
0826	PRINCIPAL TYPIST.....					1	14,076
0810	EXECUTIVE SECRETARY II.....	1	24,300	1	24,300	1	22,908
0729	INFORMATION COORDINATOR.....	1	35,928	1	35,928	1	33,888
0418	INQUIRY AIDE III.....	2	18,168	2	18,168	2	17,112
C380	DIRECTOR OF ADMINISTRATION I.....	1	29,568	1	29,568	1	33,888
0348	CONTRACTS COORDINATOR.....	1	42,864	1	42,864	1	40,644
0348	CONTRACTS COORDINATOR.....	1	34,224	1	34,224	1	37,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		8,728		8,728		8,728
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>617,924</b>	<b>20</b>	<b>617,924</b>	<b>21</b>	<b>626,833</b>
	<b>DIVISION TOTAL.....</b>	<b>20</b>	<b>617,924</b>	<b>20</b>	<b>617,924</b>	<b>21</b>	<b>626,833</b>
	LESS TURNOVER.....						20,719
	<b>TOTAL.....</b>		<b>\$ 617,924</b>		<b>\$ 617,924</b>		<b>\$ 606,114</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
COMMISSIONER'S OFFICE

The Commissioner has supervision of the improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

81/1005	Code	Processed Appropriations	1989		1988	1987
			Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
	.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,425,588	\$ 2,425,588	\$ 2,229,159	\$ 2,260,732
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,625	14,625	19,344	
	.0020	OVERTIME.....	36,842	36,842	38,570	69,502
*2008	.0000	FOR PERSONAL SERVICES.....	2,478,853	2,478,853	2,287,073	2,330,234
	.0126	OFFICE CONVENIENCES.....	2,379	2,379	300	254
	.0130	POSTAGE.....	2,001	2,001	2,050	2,000
		FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	900	900		
	.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,900	2,900		
	.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	13,000	13,000	14,760	
	.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,258	6,258	5,000	50,484
		FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	24,568	24,568	19,847	
	.0154	COMMUNICATIONS HARDWARE.....	24,568	24,568	19,847	
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,695	4,695		
		LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	2,850	2,850	18,558	
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	29,724	29,724	15,513	46,792
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,505	3,505	1,200	861
	.0169	TECHNICAL MEETING COSTS.....	5,364	5,364	1,500	1,215
	.0186	TELEPHONE.....	137,459	137,459	147,094	204,020
*2008	.0100	FOR CONTRACTUAL SERVICES.....	235,603	235,603	225,822	305,628
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	4,700	4,700	9,000	7,592
*2008	.0200	FOR TRAVEL.....	4,700	4,700	9,000	7,592
	.0340	MATERIAL AND SUPPLIES.....	6,000	6,000	3,100	2,953
	.0350	STATIONERY AND OFFICE SUPPLIES.....	24,138	24,138	27,000	26,549
*2008	.0300	FOR COMMODITIES AND MATERIALS.....	30,138	30,138	30,100	29,502
	.0422	OFFICE MACHINES.....			200	600
	.0424	FURNITURE AND FURNISHINGS.....			2,500	2,460
		FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TION HARDWARE.....			8,811	
*2008	.0400	FOR EQUIPMENT.....			11,511	3,080
*2008	.0700	FOR CONTINGENCIES.....			800	714
	.9079	FOR DEVELOPMENT OF A COMPREHENSIVE REFUSE RECYCLING PROGRAM.....			1,000,000	
*2008	.9000	FOR SPECIFIC PURPOSE-GENERAL.....			1,000,000	
*BUDGET LEVEL TOTAL.....			\$ 2,747,294	\$ 2,747,294	\$ 3,584,308	\$ 2,876,728

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	1989		1988		
		Mayer's Recommendation No	Rate	Departmental Request No	Request Rate	1988 Appropriation No
<b>ADMINISTRATION-DEPARTMENTAL-3004</b>						
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 86,050	1	\$ 86,050	\$
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS.....	2	53,448	2	53,448	
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	50,502	1	50,502	
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	58,452	1	58,452	
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	57,742	1	57,742	
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	78,750	1	78,750	
8154	SENIOR INVESTIGATIONS OFFICER.....	1	31,032	1	31,032	
1912	PROJECT COORDINATOR.....	1	31,032	1	31,032	
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	29,568	
0430	CLERK III.....	1	22,044	1	22,044	
0388	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	39,312	1	39,312	
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	29,568	1	29,568	
0313	ASSISTANT COMMISSIONER.....	1	50,394	1	50,394	
0308	STAFF ASSISTANT.....	1	28,128	1	28,128	
0308	STAFF ASSISTANT.....	1	26,820	1	26,820	
0308	STAFF ASSISTANT.....	1	25,524	1	25,524	
0308	STAFF ASSISTANT.....	1	23,136	1	23,136	
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	44,808	1	44,808	
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524	
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280	
	SCHEDULE SALARY ADJUSTMENTS.....		5,028		5,028	
	<b>SECTION TOTAL.....</b>	<b>22</b>	<b>888,716</b>	<b>22</b>	<b>888,716</b>	
<b>ADMINISTRATION-3005</b>						
<b>ADMINISTRATION-DEPARTMENTAL-4005</b>						
9675	COMMISSIONER OF STREETS AND SANITATION..			1	81,000	
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....			1	50,640	
8278	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....			1	48,456	
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....			1	58,452	
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....			1	58,452	
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....			1	48,456	
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....			1	88,000	
0313	ASSISTANT COMMISSIONER.....			1	48,456	
0313	ASSISTANT COMMISSIONER.....			1	46,368	
0313	ASSISTANT COMMISSIONER.....			1	38,928	
8154	SENIOR INVESTIGATIONS OFFICER.....			1	30,720	
1912	PROJECT COORDINATOR.....			1	29,280	
1747	PROGRAM SPECIALIST III.....			1	30,720	
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	37,236	
1195	DATA PROCESSING COORDINATOR III.....			1	35,568	
0836	SENIOR TYPIST.....			1	18,852	
0810	EXECUTIVE SECRETARY II.....			1	29,280	
0810	EXECUTIVE SECRETARY II.....			1	25,272	
0809	EXECUTIVE SECRETARY I.....			1	21,828	
0808	SECRETARY.....			1	20,796	
0430	CLERK III.....			1	21,828	



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate	
<b>ADMINISTRATION-3005 - CONTINUED</b>					
<b>ADMINISTRATION-DEPARTMENTAL-4005 - CONTINUED</b>					
0430	CLERK III.....			1	18,852
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....			1	42,444
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....			1	29,280
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...			1	40,844
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...			1	30,720
0308	STAFF ASSISTANT.....			1	29,280
0308	STAFF ASSISTANT.....			1	27,852
0308	STAFF ASSISTANT.....			1	26,556
0308	STAFF ASSISTANT.....			1	24,060
0308	STAFF ASSISTANT.....			1	25,272
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....			1	54,552
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....			1	42,444
0303	ADMINISTRATIVE ASSISTANT III.....			1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....			1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....			1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....				7,929
	<b>SUB-SECTION TOTAL.....</b>			<b>38</b>	<b>1,310,548</b>
<b>ACCOUNTING SECTION-4010</b>					
1811	STOREKEEPER.....			1	17,112
1811	STOREKEEPER.....			1	16,296
1572	CHIEF CONTRACT EXPEDITER.....			1	42,444
1191	CONTRACT ADMINISTRATOR.....			1	46,368
0432	SUPERVISING CLERK.....			1	32,244
0430	CLERK III.....			1	14,772
0429	CLERK II.....			1	17,112
0379	DIRECTOR OF ADMINISTRATION.....			1	44,364
0308	STAFF ASSISTANT.....			1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....			1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....			1	21,828
0301	ADMINISTRATIVE ASSISTANT I.....			1	18,852
0192	AUDITOR II.....			1	30,720
0190	ACCOUNTING TECHNICIAN II.....			1	25,272
0152	DIRECTOR OF FINANCIAL CONTROLS.....			1	40,844
0147	PRINCIPAL ACCOUNT CLERK.....			1	21,828
0101	ACCOUNTANT I.....			1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....				5,562
	<b>SUB-SECTION TOTAL.....</b>			<b>17</b>	<b>487,598</b>
<b>PAYROLL SECTION-4015</b>					
1341	PERSONNEL ASSISTANT II.....			1	17,988
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	44,364
0823	SENIOR STENOGRAPHER.....			1	18,852
0430	CLERK III.....			1	14,076
0430	CLERK III.....			1	15,528
0308	STAFF ASSISTANT.....			1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....			1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....			1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....			1	19,764
0178	SUPERVISOR OF PAYROLLS.....			1	30,720
0175	FIELD PAYROLL AUDITOR.....			1	26,556
0175	FIELD PAYROLL AUDITOR.....			1	24,060
0175	FIELD PAYROLL AUDITOR.....			3	22,908
0175	FIELD PAYROLL AUDITOR.....			1	21,828
0175	FIELD PAYROLL AUDITOR.....			1	18,852
0175	FIELD PAYROLL AUDITOR.....			2	20,796
0175	FIELD PAYROLL AUDITOR.....			1	17,988
0175	FIELD PAYROLL AUDITOR.....			1	19,764

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	No	Rate
<b>ADMINISTRATION-3005 - CONTINUED</b>							
<b>PAYROLL SECTION-4015 - CONTINUED</b>							
0175	FIELD PAYROLL AUDITOR.....					1	17,112
0169	CHIEF TIMEKEEPER.....					1	35,568
0164	SUPERVISING TIMEKEEPER.....					1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....						5,953
	<b>SUB-SECTION TOTAL.....</b>					<b>24</b>	<b>554,985</b>
	<b>SECTION TOTAL.....</b>					<b>77</b>	<b>2,333,122</b>
<b>ADMINISTRATIVE SERVICES-3006</b>							
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	56,610	1	56,610		
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	32,568	1	32,568		
1811	STOREKEEPER.....	1	17,280	1	17,280		
1811	STOREKEEPER.....	1	16,464	1	16,464		
1747	PROGRAM SPECIALIST III.....	1	31,032	1	31,032		
1731	COORDINATOR OF PROGRAM SERVICES.....	1	51,144	1	51,144		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,568	1	29,568		
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300	1	24,300		
1198	DATA PROCESSING COORDINATOR III.....	1	35,928	1	35,928		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	32,568	1	32,568		
0823	SENIOR STENOGRAPHER.....	1	19,044	1	19,044		
0380	DIRECTOR OF ADMINISTRATION I.....	1	31,032	1	31,032		
0313	ASSISTANT COMMISSIONER.....	2	48,936	2	48,936		
0308	STAFF ASSISTANT.....	1	29,568	1	29,568		
0308	STAFF ASSISTANT.....	1	25,524	1	25,524		
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136	1	23,136		
	SCHEDULE SALARY ADJUSTMENTS.....		2,264		2,264		
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>585,902</b>	<b>17</b>	<b>585,902</b>		
<b>PERSONNEL ADMINISTRATION-3008</b>							
<b>PERSONNEL POLICIES AND UTILIZATION-4009</b>							
1341	PERSONNEL ASSISTANT II.....	1	18,168	1	18,168		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	39,312	1	39,312		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,568	1	29,568		
0313	ASSISTANT COMMISSIONER.....	1	48,936	1	48,936		
	SCHEDULE SALARY ADJUSTMENTS.....		2,685		2,685		
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>138,668</b>	<b>4</b>	<b>138,668</b>		
<b>PAYROLL SERVICES-4011</b>							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,808	1	44,808		
0429	CLERK II.....	1	18,168	1	18,168		
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136		
0178	SUPERVISOR OF PAYROLLS.....	1	30,720	1	30,720		
0175	FIELD PAYROLL AUDITOR.....	1	24,060	1	24,060		
0175	FIELD PAYROLL AUDITOR.....	4	22,508	4	22,908		
0175	FIELD PAYROLL AUDITOR.....	1	21,828	1	21,828		
0175	FIELD PAYROLL AUDITOR.....	1	19,764	1	19,764		
0175	FIELD PAYROLL AUDITOR.....	1	18,852	1	18,852		
0175	FIELD PAYROLL AUDITOR.....	1	17,112	1	17,112		
0169	CHIEF TIMEKEEPER.....	1	35,568	1	35,568		
	SCHEDULE SALARY ADJUSTMENTS.....		2,243		2,243		
	<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>347,891</b>	<b>14</b>	<b>347,891</b>		
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>488,580</b>	<b>18</b>	<b>488,580</b>		
<b>FINANCE AND FISCAL MANAGEMENT-3009</b>							
<b>FINANCIAL CONTROL-4013</b>							
0432	SUPERVISING CLERK.....	1	32,568	1	32,568		
0430	CLERK III.....	1	19,044	1	19,044		
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,524	1	25,524		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate	
<b>FINANCE AND FISCAL MANAGEMENT-3009 - CONTINUED</b>					
<b>FINANCIAL CONTROL-4013 - CONTINUED</b>					
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852	1	18,852
0182	AUDITOR II.....	1	31,032	1	31,032
0190	ACCOUNTING TECHNICIAN II.....	1	25,524	1	25,524
0182	DIRECTOR OF FINANCIAL CONTROLS.....	1	42,864	1	42,864
0147	PRINCIPAL ACCOUNT CLERK.....	1	23,136	1	23,136
0101	ACCOUNTANT I.....	1	24,300	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		950		950
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>243,794</b>	<b>8</b>	<b>243,794</b>
<b>PROCUREMENT AND CONTRACTS-4014</b>					
1181	CONTRACT ADMINISTRATOR.....	1	41,052	1	41,052
0429	CLERK II.....	1	14,220	1	14,220
0380	DIRECTOR OF ADMINISTRATION I.....	1	31,032	1	31,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		1,457		1,457
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>110,897</b>	<b>4</b>	<b>110,897</b>
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>354,691</b>	<b>13</b>	<b>354,691</b>
<b>PLANNING AND DEVELOPMENT-3012</b>					
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	60,215	1	60,215
5632	COORDINATING ENGINEER II.....	1	54,492	1	54,492
1749	DIRECTOR OF PROGRAM SERVICES.....	1	46,836	1	46,836
0809	EXECUTIVE SECRETARY I.....	1	23,136	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....				
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>184,679</b>	<b>4</b>	<b>184,679</b>
	<b>DIVISION TOTAL.....</b>	<b>74</b>	<b>2,477,548</b>	<b>74</b>	<b>2,477,548</b>
	<b>LESS TURNOVER.....</b>		<b>37,337</b>		<b>37,337</b>
	<b>TOTAL.....</b>		<b>\$ 2,440,211</b>		<b>\$ 2,440,211</b>
				<b>77</b>	<b>2,333,132</b>
					<b>84,829</b>
					<b>\$ 2,248,503</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

81/1010	Code	Proposed Appropriations	1989		1988	1987
			Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
	.9084	MAINTENANCE OF STREET/PAVEMENTS.....	\$ 2,900,000	\$ 2,900,000	\$ 5,000,000	\$ 547,787
	*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,900,000	2,900,000	5,000,000	547,787
		*BUDGET LEVEL TOTAL.....	\$ 2,900,000	\$ 2,900,000	\$ 5,000,000	\$ 547,787

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF SANITATION  
REFUSE COLLECTION SERVICES DIVISION

The function of the Bureau of Sanitation is to collect and dispose of refuse.

8/1/1015	Code	Proposed Appropriations	1988		1988	1987
			Mayer's Recommendation	Departmental Request		
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$34,749,278	\$34,749,278	\$37,602,413	\$56,720,991
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	74,718	74,718	42,035	
	.0020	OVERTIME.....	2,603,000	2,603,000	3,240,000	5,171,803
	.0025	VACATION RELIEF.....			167,161	
		FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING RATES, WHEN APPROVED BY THE CITY COUNCIL			204,000	
	*2020.0000	FOR PERSONAL SERVICES.....	37,428,998	37,428,998	41,258,809	61,892,794
	.0130	POSTAGE.....	4,200	4,200	3,500	3,500
		PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	50,000	50,000	50,000	
	.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	35,000	35,000	55,000	
	.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....			35,293	
	.0155	RENTAL OF PROPERTY.....	165,600	165,600	158,196	49,100
	.0157	RENTAL OF EQUIPMENT AND SERVICES- RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....	17,968,666	17,968,666	16,413,192	
	.0158	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	29,800	29,800	28,320	
	.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000	50,000	305,630	200,815
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....			1,166,550	1,319,684
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,300	1,300	2,800	944
	.0182	GAS.....	450,000	450,000	592,250	574,019
	.0184	ELECTRICITY.....	395,000	395,000	1,009,400	972,879
	.0185	WASTE DISPOSAL SERVICES.....			31,830,461	24,750,512
	.0186	TELEPHONE.....	153,900	153,900	189,400	178,305
	*2020.0100	FOR CONTRACTUAL SERVICES.....	18,427,786	18,427,786	52,582,992	29,355,685
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	196,200	196,200	180,000	97,615
	*2020.0200	FOR TRAVEL.....	198,200	198,200	180,000	97,815
	.0340	MATERIAL AND SUPPLIES.....	125,000	125,000	1,081,352	969,824
	.0350	STATIONERY AND OFFICE SUPPLIES.....	26,300	26,300	36,375	47,669
	*2020.0300	FOR COMMODITIES AND MATERIALS.....	151,300	151,300	1,117,727	1,017,493
	.0422	OFFICE MACHINES.....	6,500	6,500	6,000	6,981
	.0440	MACHINERY AND EQUIPMENT.....			6,000	5,126
	*2020.0400	FOR EQUIPMENT.....	6,500	6,500	12,000	12,107
		*BUDGET LEVEL TOTAL.....	\$57,208,782	\$57,208,782	\$98,148,328	\$92,375,694

Positions and Salaries

Code	Positions	1988		1988		1988	
		Mayer's Recommendation	Departmental Request	Request	Rate	Appropriation	Rate
	ADMINISTRATION-3045						
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 62,000	1	\$ 62,000	1	\$ 62,000
9746	CARTOGRAPHER II.....	1	22,044	1	22,044		
1815	PRINCIPAL STOREKEEPER.....	1	24,300	1	24,300		
0416	WARD CLERK.....	1	22,908	1	22,908		
0416	WARD CLERK.....	1	21,828	1	21,828		
0416	WARD CLERK.....	1	19,764	1	19,764		
0416	WARD CLERK.....	1	17,988	1	17,988		
0416	WARD CLERK.....	1	17,112	1	17,112		
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	49,915	1	49,915		
0313	ASSISTANT COMMISSIONER.....	1	46,456	1	46,456	1	48,456

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ADMINISTRATION-3045 - CONTINUED</b>							
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	53,448	1	53,448	1	50,640
8179	GENERAL SUPERINTENDENT OF SANITATION.....					1	52,000
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	51,144	1	51,144	1	44,364
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	46,836	1	46,836	3	37,236
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	39,312	1	39,312		
8153	CHIEF ORDINANCE ENFORCEMENT OFFICER.....	1	25,272	1	25,272	1	25,272
6142	ENGINEERING TECHNICIAN III.....					1	20,796
6073	ENGINEER OF SANITATION.....					1	52,920
6085	MECHANICAL ENGINEER V.....					1	44,364
2902	CHIEF RESEARCH ANALYST.....					1	40,644
1749	DIRECTOR OF PROGRAM SERVICES.....					1	46,368
1731	COORDINATOR OF PROGRAM SERVICES.....					1	50,840
1731	COORDINATOR OF PROGRAM SERVICES.....	1	34,224	1	34,224	1	42,444
1975	VOUCHER COORDINATOR.....					1	15,528
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,128	1	28,128	1	27,852
0821	JUNIOR STENOGRAPHER.....					1	12,852
0809	EXECUTIVE SECRETARY I.....	1	23,136	1	23,136	1	22,908
0805	SECRETARY.....	1	21,000	1	21,000	1	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,044	1	19,044	1	17,988
0665	SENIOR DATA ENTRY OPERATOR.....					1	15,528
0431	CLERK IV.....					1	17,112
0430	CLERK III.....					1	14,076
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	46,836	1	46,836	1	46,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568	1	32,568	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000	1	21,000		
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820	1	26,820	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		3,948		3,948		5,314
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>802,167</b>	<b>25</b>	<b>802,167</b>	<b>29</b>	<b>980,848</b>
<b>REFUSE COLLECTION-3050</b>							
<b>SUPERVISORY AND CLERICAL-4020</b>							
8291	PROGRAM ANALYST.....	1	35,928	1	35,928	1	35,568
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	42,864	1	42,864	1	40,644
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....					1	35,568
8175	DIVISION SUPERINTENDENT.....	1	51,144	1	51,144	3	48,456
8175	DIVISION SUPERINTENDENT.....	1	48,936	1	48,936	2	40,644
8175	DIVISION SUPERINTENDENT.....	1	46,836	1	46,836		
8175	DIVISION SUPERINTENDENT.....	2	42,864	2	42,864		
8173	WARD SUPERINTENDENT.....	7	46,836	7	46,836	14	44,364
8173	WARD SUPERINTENDENT.....	12	44,808	12	44,808	13	42,414
8173	WARD SUPERINTENDENT.....	3	42,864	3	42,864	1	40,644
8173	WARD SUPERINTENDENT.....	1	41,052	1	41,052	3	38,928
8173	WARD SUPERINTENDENT.....	1	39,312	1	39,312	2	37,236
8173	WARD SUPERINTENDENT.....	4	37,608	4	37,608	6	35,568
8173	WARD SUPERINTENDENT.....	2	35,928	2	35,928	5	32,244
8173	WARD SUPERINTENDENT.....	4	34,224	4	34,224	11	30,720
8173	WARD SUPERINTENDENT.....	10	32,568	10	32,568		
8173	WARD SUPERINTENDENT.....	5	31,032	5	31,032		
7152	REFUSE COLLECTION COORDINATOR.....	48	29,280	48	29,280	53	27,852
7152	REFUSE COLLECTION COORDINATOR.....	34	27,852	34	27,852		
7146	SUPERVISOR OF FIELD SERVICES II.....	1	29,280	1	29,280	1	29,280
8122	SAFETY SPECIALIST III.....					1	29,280
0416	WARD CLERK.....	7	24,060	7	24,060	8	24,060
0416	WARD CLERK.....	5	22,908	5	22,908	5	22,908
0416	WARD CLERK.....	5	21,828	5	21,828	4	21,828
0416	WARD CLERK.....	11	20,796	11	20,796	9	20,796
0416	WARD CLERK.....	5	19,784	5	19,784	9	19,784

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>REFUSE COLLECTION-3050 - CONTINUED</b>							
<b>SUPERVISORY AND CLERICAL-4020 - CONTINUED</b>							
0416	WARD CLERK.....	6	18,852	6	18,852	4	18,852
0416	WARD CLERK.....	1	17,112	1	17,112	6	17,988
0416	WARD CLERK.....	6	18,528	6	18,528	5	17,112
0416	WARD CLERK.....					3	18,296
0416	WARD CLERK.....					1	18,528
0104	ACCOUNTANT IV.....	1	34,224	1	34,224	1	33,888
6324	LABORER.....	15	11,92H	15	11,92H	15	11,92H
	SCHEDULE SALARY ADJUSTMENTS.....		70,770		70,770		35,097
	<b>SUB-SECTION TOTAL.....</b>	<b>201</b>	<b>6,020,486</b>	<b>201</b>	<b>6,020,486</b>	<b>188</b>	<b>5,516,889</b>
<b>FIELD SERVICES-4025</b>							
7146	SUPERVISOR OF FIELD SERVICES II.....	1	26,556	1	26,556	1	26,556
7146	SUPERVISOR OF FIELD SERVICES II.....	1	25,272	1	25,272	1	25,272
7146	SUPERVISOR OF FIELD SERVICES II.....					1	18,852
6323	LABORER /AS NEEDED/.....		11,92H		11,92H		
7124	EQUIPMENT DISPATCHER.....	3	15,55H	3	15,55H	3	15,55H
6324	LABORER (AS TRUCK LOADER).....	1,158	11,92H	1,155	11,92H	1,141	11,92H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>	<b>1,160</b>	<b>28,232,898</b>	<b>1,160</b>	<b>28,232,898</b>	<b>1,147</b>	<b>27,911,318</b>
	<b>SECTION TOTAL.....</b>	<b>1,361</b>	<b>34,253,384</b>	<b>1,361</b>	<b>34,253,384</b>	<b>1,335</b>	<b>33,428,204</b>
<b>BULK COLLECTION-3051</b>							
6324	LABORER.....	43	11,92H	43	11,92H		
	<b>SECTION TOTAL.....</b>	<b>43</b>	<b>1,046,822</b>	<b>43</b>	<b>1,046,822</b>		
<b>SOLID WASTE DISPOSAL-3055</b>							
<b>SUPERVISORY AND CLERICAL-4030</b>							
8126	PLANT MANAGER-FUEL PROCESSING.....					1	52,920
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....					1	42,444
7152	REFUSE COLLECTION COORDINATOR.....					1	25,272
7146	SUPERVISOR OF FIELD SERVICES II.....					1	27,852
5632	COORDINATING ENGINEER II.....					1	53,952
1815	PRINCIPAL STOREKEEPER.....					1	24,060
0825	PRINCIPAL STENOGRAPHER.....					1	14,078
	SCHEDULE SALARY ADJUSTMENTS.....						1,078
	<b>SUB-SECTION TOTAL.....</b>					<b>7</b>	<b>241,652</b>
<b>TRANSFER AND LANDFILL SECTION-4035</b>							
9495	WEIGHMASTER.....					1	17,988
9495	WEIGHMASTER.....					2	14,772
9495	WEIGHMASTER.....					1	14,078
8116	GENERAL FOREMAN OF DUMPS.....					1	2,878.00M
8114	DUMP FOREMAN.....					3	2,347.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....					5	21,46H
7741	OPERATING ENGINEER, GROUP C.....					1	15,73H
7183	MOTOR TRUCK DRIVER.....						15,55H
6324	LABORER (AS TRUCK LOADER).....					25	11,92H
5035	ELECTRICAL MECHANIC.....					2	19,30H
	SCHEDULE SALARY ADJUSTMENTS.....						348
	<b>SUB-SECTION TOTAL.....</b>					<b>41</b>	<b>1,118,829</b>
<b>INCINERATION SECTION-4040</b>							
9495	WEIGHMASTER.....					1	17,988
9495	WEIGHMASTER.....					1	15,528
1813	SENIOR STOREKEEPER.....					1	19,764
1811	STOREKEEPER.....					1	17,988
8114	DUMP FOREMAN.....					2	2,347.00M
7775	STATIONARY FIREMAN.....					12	14,55H
7747	CHIEF OPERATING ENGINEER.....					1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....					4	21,46H

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	No	Rate
<b>SOLID WASTE DISPOSAL-3055 - CONTINUED</b>							
<b>INCINERATION SECTION-4040 - CONTINUED</b>							
7743	OPERATING ENGINEER, GROUP A					5	19.51H
7741	OPERATING ENGINEER, GROUP C					9	18.51H
6676	FOREMAN OF MACHINISTS					1	19.90H
6674	MACHINIST					7	18.90H
6613	BOILER MAKER WELDER					1	20.30H
6605	BLACKSMITH					1	20.30H
6324	LABORER (INCINERATOR)					23	11.92H
5040	FOREMAN OF ELECTRICAL MECHANICS					1	20.80H
5035	ELECTRICAL MECHANIC					9	19.30H
4776	FOREMAN OF STEAMFITTERS					1	21.00H
4774	STEAMFITTER					5	20.00H
4754	PLUMBER					1	19.90H
4505	ASBESTOS WORKER					1	19.80H
4223	CUSTODIAL WORKER					1	1,530.00M
	VACATION RELIEF						167.161
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL					89	3,108,795
	SECTION TOTAL					137	4,468,038
<b>GOOSE ISLAND INCINERATOR-3060</b>							
7775	STATIONARY FIREMAN					3	14.55H
7743	OPERATING ENGINEER, GROUP A					1	19.51H
6324	LABORER					4	11.92H
5035	ELECTRICAL MECHANIC					1	19.30H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL					9	265,485
<p>The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.</p>							
<b>FOR THE CLEANING OF ALLEY APPROACHES-3065</b>							
7183	MOTOR TRUCK DRIVER		15.55H		15.55H		15.55H
6324	LABORER		11.92H		11.92H		11.92H
	SECTION TOTAL						
	DEVISION TOTAL	1,429	38,101,153	1,429	38,101,153	1,510	38,153,571
	LESS TURNOVER		1,277,157		1,277,157		1,341,982
	TOTAL		34,823,996		34,823,996		37,811,609



BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF SANITATION  
SOLID WASTE MANAGEMENT DIVISION

81/1015 Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,598,736	\$ 4,598,736	\$ 1,167,206	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,950	8,950		
.0020	OVERTIME.....	274,398	274,398		
.0025	VACATION RELIEF.....	167,161	167,161		
*2023.0000	FOR PERSONAL SERVICES.....	5,049,245	5,049,245	1,167,206	
.0130	POSTAGE.....	6,700	6,700		
.0148	TESTING AND INSPECTING.....	19,000	19,000		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	6,200	6,200		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	23,750	23,750	5,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	37,000	37,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	490,600	490,600		
.0158	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....	505,064	505,064	897,266	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	255,630	255,630		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,166,650	1,166,650		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,800	2,800		
.0182	GAS.....	157,600	157,600		
.0184	ELECTRICITY.....	708,000	708,000		
.0188	WASTE DISPOSAL SERVICES.....	45,855,653	45,855,653	4,930,394	
.0188	TELEPHONE.....	37,500	37,500		
*2023.0100	FOR CONTRACTUAL SERVICES.....	48,272,147	48,272,147	5,832,880	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	13,250	13,250		
*2023.0200	FOR TRAVEL.....	13,250	13,250		
.0340	MATERIAL AND SUPPLIES.....	994,352	994,352		
.0350	STATIONERY AND OFFICE SUPPLIES.....	28,000	28,000		
*2023.0300	FOR COMMODITIES AND MATERIALS.....	1,022,352	1,022,352		
.0424	FURNITURE AND FURNISHINGS.....	2,000	2,000		
*2023.0400	FOR EQUIPMENT.....	2,000	2,000		
*BUDGET LEVEL TOTAL.....		\$55,358,994	\$55,358,994	\$ 8,999,866	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
SOLID WASTE DISPOSAL-3057							
SUPERVISORY AND CLERICAL-4031							
8126	PLANT MANAGER-FUEL PROCESSING.....	1	\$ 53,448	1	\$ 53,448		\$
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	42,864	1	42,864		
7152	REFUSE COLLECTION COORDINATOR.....	1	26,556	1	26,556		
7146	SUPERVISOR OF FIELD SERVICES II.....	1	27,852	1	27,852		
0805	SECRETARY.....	1	21,000	1	21,000		
	SCHEDULE SALARY ADJUSTMENTS.....		1,768		1,768		
	SUB-SECTION TOTAL.....	5	173,488	5	173,488		
TRANSFER AND LANDFILL-4036							
9495	WEIGHMASTER.....	1	17,988	1	17,988		
9496	WEIGHMASTER.....	3	14,772	3	14,772		
8116	GENERAL FOREMAN OF DUMPS.....	1	2,878.00M	1	2,878.00M		
8114	DUMP FOREMAN.....	2	2,347.00M	2	2,347.00M		
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	21,46M	5	21,46M		
7741	OPERATING ENGINEER, GROUP C.....	3	15,73M	3	15,73M		
8324	LABORER (AS TRUCK LOADER).....	21	11,92M	21	11,92M		
5035	ELECTRICAL MECHANIC.....	1	19,30M	1	19,30M		

BUREAU OF SANITATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayer's Recommendation	Rate	Departmental Request	Rate	Appropriation	Rate
<b>SOLID WASTE DISPOSAL-3057 - CONTINUED</b>							
<b>TRANSFER AND LANDFILL-4038 - CONTINUED</b>							
	SCHEDULE SALARY ADJUSTMENTS		536		536		
	SUB-SECTION TOTAL	37	1,018,888	37	1,018,888		
<b>INCINERATION-4041</b>							
9495	WEIGHMASTER	1	15,528	1	15,528		
1813	SENIOR STOREKEEPER	1	19,956	1	19,956		
1811	STOREKEEPER	1	18,168	1	18,168		
8114	DUMP FOREMAN	2	2,347.00M	2	2,347.00M		
7775	STATIONARY FIREMAN	10	14,55H	10	14,55H		
7749	ASSISTANT CHIEF OPERATING ENGINEER	4	21,46H	4	21,46H		
7743	OPERATING ENGINEER, GROUP A	3	19,51H	3	19,51H		
7741	OPERATING ENGINEER, GROUP C	7	18,51H	7	18,51H		
7741	OPERATING ENGINEER, GROUP C	1	15,73H	1	15,73H		
6674	MACHINIST	6	18,90H	6	18,90H		
6613	BOILER MAKER WELDER	1	20,30H	1	20,30H		
6324	LABORER (AS TRUCK LOADER)	18	11,92H	18	11,92H		
5040	FOREMAN OF ELECTRICAL MECHANICS	1	20,80H	1	20,80H		
5038	ELECTRICAL MECHANIC	10	19,30H	10	19,30H		
4774	STEAMFITTER	3	20,00H	3	20,00H		
4508	ASBESTOS WORKER	1	19,60H	1	19,60H		
4223	CUSTODIAL WORKER	1	1,530.00M	1	1,530.00M		
	VACATION RELIEF		167,161		167,161		
	SUB-SECTION TOTAL	71	2,492,234	71	2,492,234		
	SECTION TOTAL	113	3,584,611	113	3,584,611		
<b>GOOSE ISLAND-3063</b>							
7775	STATIONARY FIREMAN	2	14,55H	2	14,55H		
6324	LABORER (AS TRUCK LOADER)	2	11,92H	2	11,92H		
	SECTION TOTAL	4	107,998	4	107,998		
<b>RECYCLING AND COMPOSTING-3067</b>							
<b>SUPERVISORY AND CLERICAL-4048</b>							
8173	WARD SUPERINTENDENT	1	44,806	1	44,806		
8173	WARD SUPERINTENDENT	2	41,052	2	41,052		
8173	WARD SUPERINTENDENT	1	34,224	1	34,224		
8173	WARD SUPERINTENDENT	1	32,568	1	32,568		
7152	REFUSE COLLECTION COORDINATOR	3	22,908	3	22,908		
2902	CHIEF RESEARCH ANALYST	1	41,052	1	41,052		
0430	CLERK III	1	14,220	1	14,220		
0302	ADMINISTRATIVE ASSISTANT II	1	19,044	1	19,044		
	SCHEDULE SALARY ADJUSTMENTS		3,786		3,786		
	SUB-SECTION TOTAL	11	340,530	11	340,530		
<b>RECYCLING FIELD SERVICES-4052</b>							
6324	LABORER	36	11,92H	36	11,92H		
	SUB-SECTION TOTAL	36	875,408	36	875,408		
<b>COMPOSTING FIELD SERVICES-4057</b>							
7152	REFUSE COLLECTION COORDINATOR	1	22,908	1	22,908		
8114	DUMP FOREMAN	9M	2,347.00M	9M	2,347.00M		
7743	OPERATING ENGINEER, GROUP A	200H	19,51H	200H	19,51H		
	SCHEDULE SALARY ADJUSTMENTS		576		576		
	SUB-SECTION TOTAL	1	48,508	1	48,508		
	SECTION TOTAL	48	1,264,444	48	1,264,444		
<b>BULK COLLECTION-3250</b>							
6324	LABORER (AS TRUCK LOADER)					48	11,92H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL					48	1,187,208

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ADMINISTRATION-3251</b>							
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	37,608	1	37,608		
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	58,578	1	58,578		
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	39,312	2	39,312		
6073	ENGINEER OF SANITATION.....	1	53,448	1	53,448		
6058	MECHANICAL ENGINEER V.....	1	44,808	1	44,808		
1572	CHIEF CONTRACT EXPEDITER.....	1	35,928	1	35,928		
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168		
6324	LABORER.....	1	11,928	1	11,928		
	SCHEDULE SALARY ADJUSTMENTS.....		2,284		2,284		
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>353,763</b>	<b>8</b>	<b>353,763</b>		
	<b>DIVISION TOTAL.....</b>	<b>174</b>	<b>5,410,818</b>	<b>174</b>	<b>5,410,818</b>	<b>48</b>	<b>1,167,208</b>
	<b>LESS TURNOVER.....</b>		<b>638,989</b>		<b>638,989</b>		
	<b>TOTAL.....</b>		<b>\$ 4,774,847</b>		<b>\$ 4,774,847</b>		<b>\$ 1,167,208</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF RODENT CONTROL

The function of the Bureau of Rodent Control is to control and minimize the existence of rodents in the City through the use of neighborhood inspections, systematic baiting, and community educational programs.

8/10/20	Code	Proposed Appropriations	1989		1988	1987
			Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
	.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,341,271	\$ 2,341,271	\$ 2,547,366	\$ 2,658,329
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,371	2,371	5,407	
	.0020	OVERTIME.....	19,000	19,000	20,000	30,194
*2025	.0000	FOR PERSONAL SERVICES.....	2,362,842	2,362,842	2,872,773	2,888,523
	.0126	OFFICE CONVENIENCES.....	3,000	3,000	3,000	2,587
	.0130	POSTAGE.....	150	150	150	78
		PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	10,000	10,000	10,000	
	.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,500	2,500	2,500	
	.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	13,750	13,750	12,960	
	.0157	RENTAL OF EQUIPMENT AND SERVICES- RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....	41,113	41,113	133,500	573,418
	.0158	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	951,360	951,360	793,050	
	.0159	REPAIR OR MAINTENANCE OF PROPERTY.....	13,176	13,176	13,176	
	.0160	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	5,000	10,361
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,000	7,000	6,756	295
	.0168	COPIES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300	300	300	243
	.0169	TECHNICAL MEETING COSTS.....	500	500	300	19,383
	.0182	GAS.....	28,000	28,000	7,000	5,935
	.0184	ELECTRICITY.....	7,000	7,000	18,200	15,761
	.0186	TELEPHONE.....	18,200	18,200	1,033,892	628,081
*2025	.0100	FOR CONTRACTUAL SERVICES.....	1,101,048	1,101,048	17,400	5,511
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	17,400	17,400	1,000	189
	.0270	LOCAL TRANSPORTATION.....	1,000	1,000	8,000	5,700
*2025	.0200	FOR TRAVEL.....	18,400	18,400	188,850	123,534
	.0340	MATERIAL AND SUPPLIES.....	188,850	188,850	5,000	4,552
	.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	184,350	128,086
*2025	.0300	FOR COMMODITIES AND MATERIALS.....	183,850	183,850	1,000	824
	.0422	OFFICE MACHINES.....	1,000	1,000	1,000	854
	.0424	FURNITURE AND FURNISHINGS.....	1,000	1,000		
		FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....			8,800	
*2025	.0400	FOR EQUIPMENT.....	2,000	2,000	10,800	1,878
*2025	.0700	FOR CONTINGENCIES.....			500	471
*BUDGET LEVEL TOTAL.....			\$ 3,677,941	\$ 3,677,941	\$ 3,790,315	\$ 3,452,519

Positions and Salaries

Code	Positions	1989		1988	
		Mayer's Recommendation	Departmental Request	Appropriation	Rate
RODENT CONTROL-3070					
9680	DEPUTY COMMISSIONER OF RODENT CONTROL....	1	\$ 52,167	1	\$ 50,640
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	25,524	1	
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	24,300	1	
8165	DISTRICT SUPERVISOR OF RODENT CONTROL....	1	38,928	1	38,928
8165	DISTRICT SUPERVISOR OF RODENT CONTROL....	1	35,568	2	33,888
8165	DISTRICT SUPERVISOR OF RODENT CONTROL....	1	33,888	3	29,280
8165	DISTRICT SUPERVISOR OF RODENT CONTROL....	3	30,720		
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	41,052	1	40,844

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	No	Rate
<b>RODENT CONTROL-3070 - CONTINUED</b>							
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	25,524	1	25,524		
3525	COMMUNITY AIDE III.....	7	23,136	7	23,136	6	22,908
3523	COMMUNITY AIDE I.....	1	16,464	1	16,464	2	16,296
3523	COMMUNITY AIDE I.....					1	14,076
3428	HEALTH EDUCATOR AIDE II.....	2	23,136	2	23,136	2	22,908
3428	HEALTH EDUCATOR AIDE II.....	1	22,044	1	22,044	1	20,796
3427	COORDINATOR OF HEALTH EDUCATION.....	1	34,224	1	34,224	1	32,244
3424	HEALTH EDUCATOR AIDE I.....	3	16,464	3	16,464	4	15,528
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....					1	32,244
2376	SUPERVISING SANITARY INSPECTOR.....					1	25,272
2374	SANITARY INSPECTOR.....					1	17,988
2365	RODENT CONTROL OFFICER.....	1	41,052	1	41,052	1	38,928
1819	CHIEF STOREKEEPER.....	1	28,128	1	28,128	1	25,272
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	41,052	1	41,052	1	38,928
1572	CHIEF CONTRACT EXPEDITER.....					1	42,444
0823	SENIOR STENOGRAPHER.....	1	16,464	1	16,464	1	16,296
0809	EXECUTIVE SECRETARY I.....	1	21,000	1	21,000	1	19,764
0430	CLERK III.....					6	14,076
0407	STAFF AIDE.....					1	12,852
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	44,808	1	44,808		
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	2	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300		
0164	SUPERVISING TIMEKEEPER.....					1	15,528
6324	LABORER.....	61	11,928	61	11,928	64	11,928
	SCHEDULE SALARY ADJUSTMENTS.....		2,371		2,371		5,407
	SECTION TOTAL.....	95	2,424,003	95	2,424,003	108	2,604,158
	DIVISION TOTAL.....	95	2,424,003	95	2,424,003	108	2,604,158
	LESS TURNOVER.....		80,381		80,381		81,385
	TOTAL.....		\$ 2,343,642		\$ 2,343,642		\$ 2,582,773

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION

The Bureau maintains and operates the street lighting system, the fire alarm and police communication systems, and traffic control signals.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,997,426	\$ 7,997,426	\$ 8,502,391	\$ 9,333,791
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,882	6,882	5,682	
	.0020 OVERTIME.....	213,003	213,003	224,214	304,509
*2030.0000	FOR PERSONAL SERVICES.....	8,217,281	8,217,281	8,732,287	9,838,300
	.0125 OFFICE AND BUILDING SERVICES.....	2,000	2,000	14,000	12,463
	.0130 POSTAGE.....	3,000	3,000	1,500	1,485
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	5,000	5,000	5,000	
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,800	6,800	6,800	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	21,919	21,919	29,924	
	.0155 RENTAL OF PROPERTY.....	8,200	8,200	8,200	5,279
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	107,120	107,120	55,000	27,875
	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED.....	1,282,014	1,282,014	1,399,746	
	.0189 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	29,300	29,300	29,300	
	OPERATION, REPAIR OR MAINTENANCE OF				
	.0161 FACILITIES.....	3,000	3,000	3,000	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	140,000	140,000	140,000	53,795
	.0182 GAS.....	8,000	8,000	12,000	4,340
	.0184 ELECTRICITY.....	3,367,116	3,367,116	3,021,200	598,818
	.0186 TELEPHONE.....	20,000	20,000	11,400	10,981
*2030.0100	FOR CONTRACTUAL SERVICES.....	5,003,468	5,003,468	4,737,070	715,038
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	111,040	111,040	109,900	103,527
	.0270 LOCAL TRANSPORTATION.....	200	200	200	33
*2030.0200	FOR TRAVEL.....	111,240	111,240	110,100	103,560
	.0340 MATERIAL AND SUPPLIES.....	1,850,000	1,850,000	1,900,000	1,256,880
	.0350 STATIONERY AND OFFICE SUPPLIES.....	17,500	17,500	15,000	10,005
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,867,500	1,867,500	1,915,000	1,268,885
	.0423 COMMUNICATION DEVICES.....	12,500	12,500	12,500	1,327
*2030.0400	FOR EQUIPMENT.....	12,500	12,500	12,500	1,327
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$15,211,980</b>	<b>\$15,211,980</b>	<b>\$15,506,957</b>	<b>\$11,725,108</b>

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	No.	Appropriation Rate
<b>ADMINISTRATION-3075</b>					
8286	DEPUTY COMMISSIONER OF STREETS AND SANITATION-ELECTRICITY.....	1 \$ 64,200	1 \$ 64,200		
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....			1	58,000
5046	GENERAL SUPERINTENDENT OF ELECTRICITY...	1 53,448	1 53,448	1	50,840
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1 32,568	1 32,568	1	30,720
0805	SECRETARY.....	1 22,044	1 22,044	1	21,828
0805	SECRETARY.....			1	20,796
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1 51,144	1 51,144		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1 46,836	1 46,836	1	46,368
0343	DIRECTOR, FINANCE AND ADMINISTRATION....			1	48,456
0303	ADMINISTRATIVE ASSISTANT III.....	1 22,044	1 22,044		
	SCHEDULE SALARY ADJUSTMENTS.....		822		3,368

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
<b>ADMINISTRATION-3075 - CONTINUED</b>							
SECTION TOTAL.....		7	293,106	7	293,106	7	280,178
<b>ELECTRICAL ENGINEERING SERVICES-3080</b>							
6145	ENGINEERING TECHNICIAN VI.....	1	35,928	1	35,928	1	35,568
6144	ENGINEERING TECHNICIAN V.....	1	35,928	1	35,928	1	35,568
5818	ENGINEER OF ELECTRICITY.....	1	46,836	1	46,836	1	42,444
5819	ELECTRICAL ENGINEER V.....	1	44,808	1	44,808	1	44,364
5784	ELECTRICAL ENGINEERING CRAFTSMAN II.....	1	17,280	1	17,280	1	17,112
5783	ELECTRICAL ENGINEERING CRAFTSMAN I.....	1	18,168	1	18,168	1	17,988
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	28,128	1	28,128	1	42,444
1572	CHIEF CONTRACT EXPEDITER.....	1	28,128	1	28,128	1	42,444
0832	WORD PROCESSING OPERATOR II.....	1	15,684	1	15,684	1	15,528
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220	1	14,076
0465	SENIOR DATA ENTRY OPERATOR.....	1	18,168	1	18,168	1	17,112
0432	SUPERVISING CLERK.....	1	29,568	1	29,568	1	27,852
0430	CLERK III.....	1	14,220	1	14,220	1	14,076
0302	ADMINISTRATIVE ASSISTANT II.....					1	19,784
SCHEDULE SALARY ADJUSTMENTS.....			5,178		5,178		1,836
SECTION TOTAL.....		13	352,242	13	352,242	14	387,978
<b>IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085</b>							
7175	SUPERINTENDENT OF GARAGE.....	1	44,808	1	44,808	1	44,364
6143	ENGINEERING TECHNICIAN IV.....	1	32,244	1	32,244	1	32,244
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.....	1	48,936	1	48,936	1	50,840
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.....	2	34,224	2	34,224	2	33,888
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	54,492	1	54,492	1	53,952
0429	CLERK II.....	1	15,684	1	15,684	1	14,772
0164	SUPERVISING TIMEKEEPER.....					1	15,528
9528	LABORER-(B OF E).....	10	15,30H	10	15,30H	10	15,30H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	21,46H	1	21,46H	1	21,46H
7741	OPERATING ENGINEER, GROUP C.....	1	18,51H	1	18,51H	1	18,51H
7633	HOISTING ENGINEER (CLASS I).....	1	21,10H	1	21,10H	1	21,10H
7124	EQUIPMENT DISPATCHER.....	1	15,55H	1	15,55H	1	15,55H
5235	LOAD DISPATCHER.....	3	19,15H	3	19,15H	3	19,15H
5085	GENERAL FOREMAN OF LINEMEN.....	7	3,839.33M	7	3,839.33M	8	3,839.33M
5083	FOREMAN OF LINEMAN.....	5	20.65H	5	20.65H	8	20.65H
5081	LINEMAN.....	74	19.15H	74	19.15H	78	19.15H
5083	FOREMAN OF LAMP MAINTENANCE MEN.....	1	15.15H	1	15.15H	1	15.15H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	2	14.40H	2	14.40H	2	14.40H
5061	LAMP MAINTENANCE MAN.....	25	14.15H	25	14.15H	29	14.15H
4624	PAINTER.....					1	16.90H
SCHEDULE SALARY ADJUSTMENTS.....			852		852		679
SECTION TOTAL.....		138	5,086,412	138	5,086,412	152	5,579,556

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUNDBUREAU OF ELECTRICITY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Meyer's		Departmental		Appropriation	
		Recommendation	Rate	Request	Rate	No.	Rate
		No.		No.		No.	
<b>POLICE AND FIRE COMMUNICATIONS-3090</b>							
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	42,864	1	42,864	1	52,920
1809	ORDER FILLER.....					1	24,060
9828	LABORER-(B OF E).....	5	18.30M	5	18.30M	5	18.30M
6876	FOREMAN OF MACHINISTS.....	1	18.90M	1	18.90M	1	18.90M
6874	MACHINIST.....	4	18.90M	4	18.90M	4	18.90M
5088	GENERAL FOREMAN OF LINEMEN.....	3	3,839.33M	3	3,839.33M	3	3,839.33M
5083	FOREMAN OF LINEMAN.....	2	20.65M	2	20.65M	2	20.65M
5082	LINEMAN HELPER.....	4	14.15M	4	14.15M	4	14.15M
5081	LINEMAN.....	41	19.15M	41	19.15M	41	19.15M
5061	LAMP MAINTENANCE MAN.....	1	14.15M	1	14.15M	1	14.15M
5035	ELECTRICAL MECHANIC.....	5	19.30M	5	19.30M	5	19.30M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	67	2,559,108	67	2,559,108	68	2,593,224
	DIVISION TOTAL.....	225	8,290,868	225	8,290,868	241	8,840,932
	LESS TURNOVER.....		288,590		288,590		332,859
	TOTAL.....		\$ 8,004,278		\$ 8,004,278		\$ 8,508,073



BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL CONSTRUCTION DIVISION

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,291,317	\$15,291,317	\$15,802,090	\$11,839,486
.0015	SCHEDULE SALARY ADJUSTMENTS.....	32,927	32,927	33,787	
.0020	OVERTIME.....	481,768	481,768	500,000	370,067
.0025	VACATION RELIEF.....				
*2038.0000	FOR PERSONAL SERVICES.....	15,808,012	15,808,012	16,335,877	12,208,553
.0125	OFFICE AND BUILDING SERVICES.....	6,000	6,000	18,000	17,262
.0130	POSTAGE.....	1,500	1,500	1,500	278
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	250,000	250,000	250,000	94,251
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,000	5,000	5,000	
.0151	SERVICES.....	7,000	7,000	7,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	23,898	23,898	36,675	
.0155	RENTAL OF PROPERTY.....	16,200	16,200	16,200	14,294
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,512,180	1,512,180	1,512,180	2,014,611
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	76,520	76,520	76,520	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	30,000	30,000	30,000	2,788
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	5,000	5,000	5,000	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	65,000	65,000	65,000	37,315
.0182	GAS.....	175,000	175,000	203,500	94,324
.0184	ELECTRICITY.....	174,000	174,000	176,000	152,162
.0186	TELEPHONE.....	45,200	45,200	44,700	37,200
*2038.0100	FOR CONTRACTUAL SERVICES.....	2,382,488	2,382,488	2,447,275	2,489,485
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	75,000	75,000	75,000	62,063
*2038.0200	FOR TRAVEL.....	75,000	75,000	75,000	82,063
.0340	MATERIAL AND SUPPLIES.....	3,055,500	3,055,500	3,055,500	2,455,280
.0350	STATIONERY AND OFFICE SUPPLIES.....	27,500	27,500	25,000	18,135
*2038.0300	FOR COMMODITIES AND MATERIALS.....	3,083,000	3,083,000	3,080,500	2,473,415
.0422	OFFICE MACHINES.....	5,000	5,000	5,000	1,338
.0423	COMMUNICATION DEVICES.....	5,000	5,000	5,000	3,515
.0424	FURNITURE AND FURNISHINGS.....	1,500	1,500		
*2038.0400	FOR EQUIPMENT.....	11,500	11,500	10,000	4,853
*2038.0800					
.9070	ELECTRICAL CONSTRUCTION.....			1,768,576	1,208,783
*2038.9000	FOR SPECIFIC PURPOSE-GENERAL.....			1,768,576	1,208,783
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$21,388,010</b>	<b>\$21,388,010</b>	<b>\$23,717,228</b>	<b>\$18,426,152</b>

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	Rate
		No	Rate	No	Rate
<b>OPERATIONS SUPPORT-3095</b>					
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 53,448	1	\$ 40,644
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	53,448	1	52,920
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	35,928	1	33,888
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	2	48,936	2	50,640
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	28,820	1	38,928
1815	PRINCIPAL STOREKEEPER.....	1	15,664	1	15,528
1809	ORDER FILLER.....	2	14,076	2	17,988
1808	ORDER FILLER.....			1	14,076
0836	SENIOR TYPIST.....	1	17,280	1	13,440
0836	SENIOR TYPIST.....	7	12,984	7	12,852

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>OPERATIONS SUPPORT-3095 - CONTINUED</b>							
0832	WORD PROCESSING OPERATOR II.....	1	16,464	1	16,464	1	15,528
0805	SECRETARY.....	1	15,684	1	15,684	1	15,528
0430	CLERK III.....	1	15,684	1	15,684	2	14,078
0430	CLERK III.....	1	14,916	1	14,916	1	15,528
0429	CLERK II.....	7	13,572	7	13,572	1	13,440
0429	CLERK II.....	6	12,984	6	12,984	1	12,852
0429	CLERK II.....	1	17,280	1	17,280	1	15,528
0418	INQUIRY AIDE III.....	1	17,280	1	17,280	4	12,852
0407	STAFF AIDE.....					1	22,908
0308	STAFF ASSISTANT.....					1	14,078
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,772	1	14,772	1	18,852
0190	ACCOUNTING TECHNICIAN II.....	1	19,044	1	19,044	1	19,784
0184	SUPERVISING TIMEKEEPER.....	1	15,528	1	15,528	1	16,296
0184	SUPERVISING TIMEKEEPER.....					1	19,764
0102	ACCOUNTANT II.....	1	21,000	1	21,000	1	19,764
9528	LABORER-(B OF E).....	244,800H	15.30H	244,800H	15.30H	244,800H	15.30H
8244	FOREMAN OF LABORERS (B OF E).....	8	15.95H	8	15.95H	8	15.95H
8243	GENERAL FOREMAN OF LABORERS.....	4	2,881.00M	4	2,881.00M	4	2,881.00M
7741	OPERATING ENGINEER GROUP C.....	1	18.51H	1	18.51H	1	21.85H
7634	HOISTING ENGINEER-IN CHARGE.....	1	21.85H	1	21.85H	1	21.85H
7633	HOISTING ENGINEER (CLASS I).....	40,800H	21.10H	40,800H	21.10H	40,800H	21.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	16.20H	4	16.20H	3	16.20H
7183	MOTOR TRUCK DRIVER.....	104,040H	15.55H	104,040H	15.55H	104,040H	15.55H
6674	MACHINIST.....	1	18.90H	1	18.90H	1	18.90H
6608	BLACKSMITH.....	3	20.30H	3	20.30H	3	20.30H
6327	WATCHMAN.....	20	8.56H	20	8.56H	20	8.56H
5085	GENERAL FOREMAN OF LINEMEN.....	12	3,839.33M	12	3,839.33M	12	3,839.33M
5083	FOREMAN OF LINEMAN.....	24	20.65H	24	20.65H	24	20.65H
5081	LINEMAN.....	222,360H	19.15H	222,360H	19.15H	222,360H	19.15H
4855	SHEET METAL WORKER.....	2	19.50H	2	19.50H	2	19.50H
4634	PAINTER.....	2	18.05H	2	18.05H	2	18.05H
4437	FOREMAN OF CEMENT FINISHERS.....	1	19.40H	1	19.40H	1	18.65H
4436	CEMENT FINISHER.....					1	19.00H
4301	CARPENTER.....	2	19.00H	2	19.00H	2	19.00H
	VACATION RELIEF.....						
	SCHEDULE SALARY ADJUSTMENTS.....		9,577		9,577		6,962
	SECTION TOTAL.....	124	14,184,058	124	14,194,058	122	14,125,994
<b>FIRE ALARM CONSTRUCTION-3098</b>							
9528	LABORER-(B OF E).....	1	15.30H	1	15.30H	1	15.30H
7183	MOTOR TRUCK DRIVER.....	1	15.55H	1	15.55H	1	15.55H
5083	FOREMAN OF LINEMAN.....	1	20.65H	1	20.65H	1	20.65H
5081	LINEMAN.....	3	19.15H	3	19.15H	3	19.15H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	222,258	6	222,258	6	222,258
<b>CONSTRUCTION ENGINEERING-3100</b>							
6145	ENGINEERING TECHNICIAN VI.....	2	39,312	2	39,312	2	38,928
6145	ENGINEERING TECHNICIAN VI.....	1	28,128	1	28,128	1	37,238
6145	ENGINEERING TECHNICIAN VI.....	1	25,524	1	25,524	1	26,566
6144	ENGINEERING TECHNICIAN V.....	1	42,864	1	42,864	1	42,444
6144	ENGINEERING TECHNICIAN V.....	3	35,928	3	35,928	3	35,568
6144	ENGINEERING TECHNICIAN V.....	1	34,224	1	34,224	2	32,244
6144	ENGINEERING TECHNICIAN V.....	1	32,568	1	32,568	1	25,272
6144	ENGINEERING TECHNICIAN V.....	1	31,032	1	31,032	2	24,060
6144	ENGINEERING TECHNICIAN V.....	3	25,524	3	25,524	2	22,908
6144	ENGINEERING TECHNICIAN V.....	1	24,300	1	24,300		
6143	ENGINEERING TECHNICIAN IV.....	1	29,280	1	29,280	1	32,244
6143	ENGINEERING TECHNICIAN IV.....	3	21,828	3	21,828	2	24,060
6143	ENGINEERING TECHNICIAN IV.....	2	20,796	2	20,796	2	29,280
6143	ENGINEERING TECHNICIAN IV.....					1	22,908
6142	ENGINEERING TECHNICIAN III.....	1	18,168	1	18,168	2	18,852
6142	ENGINEERING TECHNICIAN III.....	4	17,280	4	17,280	3	17,112

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Mayor's Recommendation	Departmental Request	Request	Appropriation		
		No.	Rate	No.	Rate	No.	Rate
<b>CONSTRUCTION ENGINEERING-3100 - CONTINUED</b>							
6141	ENGINEERING TECHNICIAN II.....	1	14,916	1	14,916	3	14,076
6141	ENGINEERING TECHNICIAN II.....	2	14,220	2	14,220		
6140	ENGINEERING TECHNICIAN I.....	1	13,572	1	13,572	3	12,852
6140	ENGINEERING TECHNICIAN I.....	2	12,984	2	12,984		
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	48,936	1	48,936	1	48,456
5816	ELECTRICAL DESIGN ENGINEER.....	1	48,936	1	48,936	1	46,368
5815	ELECTRICAL ENGINEER V.....	1	44,808	1	44,808	1	44,364
5815	ELECTRICAL ENGINEER V.....	1	42,864	1	42,864	2	32,244
5814	ELECTRICAL ENGINEER IV.....	1	34,224	1	34,224	1	40,644
5814	ELECTRICAL ENGINEER IV.....	1	29,568	1	29,568	1	32,244
5813	ELECTRICAL ENGINEER III.....	1	31,032	1	31,032	1	29,280
5813	ELECTRICAL ENGINEER III.....	2	26,820	2	26,820	1	27,852
5813	ELECTRICAL ENGINEER III.....					1	26,556
5812	ELECTRICAL ENGINEER II.....	1	28,128	1	28,128	1	26,556
5812	ELECTRICAL ENGINEER II.....	1	26,820	1	26,820	1	25,272
5812	ELECTRICAL ENGINEER II.....	3	25,524	3	25,524	3	24,060
5811	ELECTRICAL ENGINEER I.....	1	25,524	1	25,524	2	24,060
5811	ELECTRICAL ENGINEER I.....	3	22,044	3	22,044	1	22,908
5811	ELECTRICAL ENGINEER I.....					1	21,828
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	22,044	1	22,044	1	21,828
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	17,280	1	17,280	1	17,112
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	14,916	1	14,916	2	14,076
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	14,220	1	14,220		
5616	SUPERVISING ENGINEER.....	1	46,836	1	46,836	3	35,568
5616	SUPERVISING ENGINEER.....	1	41,052	1	41,052		
5616	SUPERVISING ENGINEER.....	1	37,608	1	37,608		
0836	SENIOR TYPIST.....	2	12,984	2	12,984	1	12,852
0836	SENIOR TYPIST.....					1	13,440
0831	SUPERVISOR OF WORD PROCESSING.....	1	18,168	1	18,168	1	21,828
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,280	1	17,280	1	17,112
0826	PRINCIPAL TYPIST.....	1	14,916	1	14,916	1	14,076
0805	SECRETARY.....	1	19,956	1	19,956		
	SCHEDULE SALARY ADJUSTMENTS.....		23,350		23,350		26,525
	SECTION TOTAL.....	83	1,858,938	83	1,858,938	83	1,663,203

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3105

6145	ENGINEERING TECHNICIAN VI.....		39,312		39,312		38,928
6144	ENGINEERING TECHNICIAN V.....		23,136		23,136		22,908
6143	ENGINEERING TECHNICIAN IV.....		20,796		20,796		20,796
6140	ENGINEERING TECHNICIAN I.....		12,984		12,984		12,952
5815	ELECTRICAL ENGINEER V.....		32,568		32,568		32,244
5814	ELECTRICAL ENGINEER IV.....		29,568		29,568		29,280
5813	ELECTRICAL ENGINEER III.....		26,820		26,820		26,556
5812	ELECTRICAL ENGINEER II.....		24,300		24,300		24,060
5811	ELECTRICAL ENGINEER I.....		22,044		22,044		21,828
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....		17,280		17,280		17,112
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....		14,916		14,916		14,772
5752	MAP DRAFTSMAN II.....		15,684		15,684		15,528
5751	MAP DRAFTSMAN I.....		14,220		14,220		14,076
5627	CHIEF RESEARCH AND PLANNING ENGINEER.....		39,312		39,312		38,928
0836	SENIOR TYPIST.....		14,916		14,916		14,772
0809	EXECUTIVE SECRETARY I.....	1	17,280	1	17,280		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mavor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>3105 - CONTINUED</b>							
0184	SUPERVISING TIMEKEEPER.....		15.528		15.528		15.528
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS-NEEDED).....		15.95H		15.95H		15.95H
9528	LABORER (B OF E) (AS JACKHAMMERMAN).....		15.57H		15.57H		15.57H
9528	LABORER-(B OF E).....		15.30H		15.30H		15.30H
8244	FOREMAN OF LABORERS.....		15.95H		15.95H		15.95H
7775	STATIONARY FIREMAN.....		14.55H		14.55H		14.55H
7741	OPERATING ENGINEER, GROUP C.....		18.51H		18.51H		18.51H
7741	OPERATING ENGINEER, GROUP C.....		15.73H		15.73H		15.73H
7633	HOISTING ENGINEER (CLASS I).....		21.10H		21.10H		21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H		19.80H		19.80H
7633	HOISTING ENGINEER (CLASS III).....		18.15H		18.15H		18.15H
7631	HOISTING ENGINEER APPRENTICE.....		16.40H		16.40H		16.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H		16.20H		16.20H
7183	MOTOR TRUCK DRIVER.....		15.55H		15.55H		15.55H
7164	GARAGE ATTENDANT.....		13.95H		13.95H		13.95H
7164	GARAGE ATTENDANT.....		9.10H		9.10H		9.10H
7124	EQUIPMENT DISPATCHER.....		15.55H		15.55H		15.55H
6674	MACHINIST.....		18.90H		18.90H		18.90H
6607	FOREMAN OF BLACKSMITHS.....		21.30H		21.30H		21.30H
6609	BLACKSMITH.....		20.30H		20.30H		20.30H
6601	BLACKSMITH HELPER.....		20.30H		20.30H		20.30H
6327	WATCHMAN.....		8.56H		8.56H		8.56H
5085	GENERAL FOREMAN OF LINEMEN.....	3,839	33M	3,839	33M		3,839.33M
5083	FOREMAN OF LINEMAN.....		20.65H		20.65H		20.65H
5082	LINEMAN HELPER.....		14.15H		14.15H		14.15H
5081	LINEMAN.....		19.15H		19.15H		19.15H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		15.15H		15.15H		15.15H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		14.40H		14.40H		14.40H
5061	LAMP MAINTENANCE MAN.....		14.15H		14.15H		14.15H
5035	ELECTRICAL MECHANIC.....		19.30H		19.30H		19.30H
4855	SHEET METAL WORKER.....		19.50H		19.50H		19.50H
4634	PAINTER.....		18.05H		18.05H		18.05H
4435	CEMENT FINISHER.....		18.65H		18.65H		18.65H
4401	BRICKLAYER.....		19.26H		19.26H		19.26H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....	193	16,075,255	193	16,075,255	191	16,011,455
	LESS TURNOVER.....		751,011		751,011		175,578
	TOTAL.....		\$15,324,244		\$15,324,244		\$15,835,877

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL WIRING AND COMMUNICATION DIVISION

81/1025 Code	Proposed Appropriations	1988		1988 Appropriation	1987 Expenditures
		Mayer's Recommendation	Departmental Request		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,784,028	\$ 7,784,028	\$ 7,157,014	\$ 6,797,124
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	858	858	1,988	
	.0020 OVERTIME.....	475,000	475,000	500,000	497,774
*2040.	.0000 FOR PERSONAL SERVICES.....	8,238,888	8,238,888	7,859,000	7,294,898
	.0125 OFFICE AND BUILDING SERVICES.....	800	800	800	
	.0130 POSTAGE.....	2,000	2,000	2,000	880
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	3,300	3,300	3,300	2,408
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	4,000	4,000	4,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	2,500	2,500	2,500	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	12,131	12,131		
	.0155 RENTAL OF PROPERTY.....	25,000	25,000	38,240	29,620
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	69,260	69,260	69,260	63,477
	RENTAL OF EQUIPMENT AND SERVICES-				
	.0158 CITY OWNED.....				
	OPERATION, REPAIR OR MAINTENANCE OF				
	.0161 FACILITIES.....	4,000	4,000	4,000	2,663
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	80,000	80,000	80,000	4,746
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	400	400	400	315
	.0182 GAS.....	34,500	34,500	34,500	19,271
	.0184 ELECTRICITY.....	30,500	30,500	30,500	18,595
	.0186 TELEPHONE.....	44,000	44,000	44,000	77,247
*2040.	.0100 FOR CONTRACTUAL SERVICES.....	312,381	312,381	313,500	219,222
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	20,000	20,000	20,000	11,472
	.0270 LOCAL TRANSPORTATION.....	200	200	200	
*2040.	.0200 FOR TRAVEL.....	20,200	20,200	20,200	11,472
	.0340 MATERIAL AND SUPPLIES.....	2,200,000	2,200,000	2,080,488	1,551,069
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	3,174
*2040.	.0300 FOR COMMODITIES AND MATERIALS.....	2,205,000	2,205,000	2,085,488	1,554,243
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	25,000	25,000	25,000	7,320
	.0423 COMMUNICATION DEVICES.....	55,000	55,000	45,000	30,622
	.0440 MACHINERY AND EQUIPMENT.....	5,500	5,500	5,500	48
*2040.	.0400 FOR EQUIPMENT.....	85,500	85,500	75,500	37,980
*BUDGET LEVEL TOTAL.....		\$10,882,977	\$10,882,977	\$10,153,665	\$ 9,117,825

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED.

Positions and Salaries

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ADMINISTRATION-3110</b>							
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 55,092	1	\$ 55,092	1	\$ 54,552
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	41,052	1	41,052		
0832	WORD PROCESSING OPERATOR II.....	1	15,684	1	15,684		
0805	SECRETARY.....	1	21,000	1	21,000	1	20,796
0431	CLERK IV.....	1	24,300	1	24,300	1	22,908
0430	CLERK III.....	1	19,044	1	19,044	1	17,988
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	41,052	1	41,052	1	40,644
0164	SUPERVISING TIMEKEEPER.....	1	20,796	1	20,796	1	19,764
0164	SUPERVISING TIMEKEEPER.....					1	15,528
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,000	1	21,000	1	19,764
0147	PRINCIPAL ACCOUNT CLERK.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		858		858		1,986
	SECTION TOTAL.....	10	278,048	10	278,048	9	231,042
<b>ELECTRICAL INSTALLATION, REPAIR AND RADIO COMMUNICATIONS-3115</b>							
7128	CHIEF EQUIPMENT DISPATCHER.....	1	54,492	1	54,492	1	53,952
9528	LABORER-(B OF E).....	6	15.30H	6	15.30H	6	15.30H
8244	FOREMAN OF LABORERS.....	1	15.95H	1	15.95H	1	15.95H
7183	MOTOR TRUCK DRIVER.....	3	15.55H	3	15.55H	3	15.55H
7124	EQUIPMENT DISPATCHER.....	21	15.55H	21	15.55H	21	15.55H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	5	3,865.33M	5	3,865.33M	5	3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	22	20.80H	22	20.80H	18	20.80H
5035	ELECTRICAL MECHANIC.....	141	19.30H	141	19.30H	130	19.30H
5032	ELECTRICAL MECHANIC APPRENTICE.....	10	7.72H	10	7.72H		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	210	7,909,994	210	7,909,994	185	7,149,148
<p>The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>							
<b>3120</b>							
9528	LABORER-(B OF E).....		15.30H		15.30H		15.30H
8244	FOREMAN OF LABORERS.....		15.95H		15.95H		15.95H
7183	MOTOR TRUCK DRIVER.....		15.55H		15.55H		15.55H
7124	EQUIPMENT DISPATCHER.....		15.55H		15.55H		15.55H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....		3,865.33M		3,865.33M		3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		20.80H		20.80H		20.80H
5035	ELECTRICAL MECHANIC.....		19.30H		19.30H		19.30H
	SECTION TOTAL.....						
	DIVISION TOTAL.....	220	8,188,040	220	8,188,040	194	7,380,188
	LESS TURNOVER.....		423,154		423,154		221,188
	TOTAL.....		\$ 7,764,886		\$ 7,764,886		\$ 7,159,000

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS-BEAUTIFICATION

81/1030 Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,201,150	\$ 4,201,150	\$ 194,534	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,070	5,070		
.0020	OVERTIME.....	60,594	60,594		
*2047.0000	FOR PERSONAL SERVICES.....	4,266,814	4,266,814	194,534	
.0125	OFFICE AND BUILDING SERVICES.....	600	600		
.0130	POSTAGE.....	1,200	1,200		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	14,800	14,800		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	7,700	7,700		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,600	1,600		
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	9,717	9,717		
.0155	RENTAL OF PROPERTY.....	300	300		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,597,601	2,597,601	1,437,651	
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED.....	2,098,495	2,098,495	320,737	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	18,000	18,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	200,000	200,000	200,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200		
.0169	TECHNICAL MEETING COSTS.....	250	250		
.0182	GAS.....	40,300	40,300		
.0184	ELECTRICITY.....	41,265	41,265		
.0185	WASTE DISPOSAL SERVICES.....	2,465,197	2,465,197		
.0186	TELEPHONE.....	33,550	33,550		
*2047.0100	FOR CONTRACTUAL SERVICES.....	7,530,775	7,530,775	1,958,388	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	80,000	80,000		
*2047.0200	FOR TRAVEL.....	80,000	80,000		
.0314	FUEL OIL.....	4,050	4,050		
.0340	MATERIAL AND SUPPLIES.....	129,100	129,100		
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	3,000	3,000		
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000		
.0360	REPAIR PARTS AND MATERIALS.....	62,500	62,500		
*2047.0300	FOR COMMODITIES AND MATERIALS.....	203,650	203,650		
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	3,800	3,800		
.0422	OFFICE MACHINES.....	1,500	1,500		
.0424	FURNITURE AND FURNISHINGS.....	2,500	2,500		
.0440	MACHINERY AND EQUIPMENT.....	11,750	11,750		
*2047.0400	FOR EQUIPMENT.....	19,550	19,550		
*BUDGET LEVEL TOTAL.....		\$12,100,789	\$12,100,789	\$ 2,152,922	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayer's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
ADMINISTRATION-3126							
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	\$ 46,836	1	\$ 46,836		\$
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,864	1	42,864		
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	31,032	1	31,032		
0823	SENIOR STENOGRAPHER.....	1	15,684	1	15,684		
0805	SECRETARY.....	1	21,000	1	21,000		
0429	CLERK II.....	2	19,956	2	19,956		
0429	CLERK II.....	1	12,964	1	12,964		
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,568	1	29,568		
0177	SUPERVISOR OF ACCOUNTS.....	1	34,224	1	34,224		
	SCHEDULE SALARY ADJUSTMENTS.....		2,352		2,352		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**BUREAU OF STREET OPERATIONS-BEAUTIFICATION - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Recommendation No	Rate	Request No	Rate	Appropriation No	Rate
<b>ADMINISTRATION-3128 - CONTINUED</b>							
	SECTION TOTAL.....	10	278,488	10	278,488		
<b>FORESTRY SUPPORT-3128</b>							
<b>OPERATIONAL SUPPORT-4047</b>							
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	42,444	1	42,444		
7926	SUPERINTENDENT OF FORESTRY.....	1	51,144	1	51,144		
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	53,448	1	53,448		
7974	TREE TRIMMER III.....	1	12,24H	1	12,24H		
7973	TREE TRIMMER II.....	7	11.49H	7	11.49H		
7972	TREE TRIMMER I.....	11	10.76H	11	10.76H		
7124	EQUIPMENT DISPATCHER.....	3	15.55H	3	15.55H		
7122	EQUIPMENT TRAINING SPECIALIST (FORESTRY).....	1	2,822.00M	1	2,822.00M		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	28	706,567	28	706,567		
<b>WOOD DISPOSAL-4051</b>							
7182	REFUSE COLLECTION COORDINATOR.....	1	35,568	1	35,568		
7973	TREE TRIMMER II.....	4	11.49H	4	11.49H		
7972	TREE TRIMMER I.....	4	10.76H	4	10.76H		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	9	217,128	9	217,128		
	SECTION TOTAL.....	35	923,695	35	923,695		
<b>LOT CLEANING-3131</b>							
<b>LOT CLEANING/WEED CONTROL-4071</b>							
6324	LABORER.....	8	11.92H	8	11.92H		
	SUB-SECTION TOTAL.....	8	194,534	8	194,534		
	SECTION TOTAL.....	8	194,534	8	194,534		
<b>FORESTRY OPERATIONS-3136</b>							
<b>SUPERVISORY-4081</b>							
7915	ASSISTANT FORESTRY SUPERVISOR.....	4	32,244	4	32,244		
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	20,796	1	20,796		
7973	TREE TRIMMER II.....	11	11.49H	11	11.49H		
7972	TREE TRIMMER I.....	4	10.76H	4	10.76H		
	SCHEDULE SALARY ADJUSTMENTS.....		516		516		
	SUB-SECTION TOTAL.....	20	495,926	20	495,926		
<b>FIELD OPERATIONS-4083</b>							
7975	DISTRICT TREE FOREMAN.....	9	29,280	9	29,280		
7975	DISTRICT TREE FOREMAN.....	1	26,556	1	26,556		
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	41,052	1	41,052		
7974	TREE TRIMMER III.....	2	12,24H	2	12,24H		
7973	TREE TRIMMER II.....	28	11.49H	28	11.49H		
7972	TREE TRIMMER I.....	49	10.76H	49	10.76H		
	SCHEDULE SALARY ADJUSTMENTS.....		1,050		1,050		
	SUB-SECTION TOTAL.....	90	2,113,986	90	2,113,986		
	SECTION TOTAL.....	110	2,609,922	110	2,609,922		
<b>BEAUTIFICATION-3141</b>							
7954	CITY FORESTER V.....	1	37,608	1	37,608		
7953	CITY FORESTER IV.....	1	34,224	1	34,224		
7950	CITY FORESTER I.....	1	24,300	1	24,300		
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	24,060	1	24,060		



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**BUREAU OF STREET OPERATIONS-BEAUTIFICATION - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>BEAUTIFICATION-3141 - CONTINUED</b>							
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	2	22,908	2	22,908		
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	42,864	1	42,864		
7909	FLORICULTURALIST II.....	1	29,588	1	29,588		
7973	TREE TRIMMER II.....	1	11,49H	1	11,49H		
7972	TREE TRIMMER I.....	4	10,76H	4	10,76H		
	SCHEDULE SALARY ADJUSTMENTS.....		1,152		1,152		
	SECTION TOTAL.....	13	350,834	13	350,834		
<b>LOT CLEANING PROGRAM-3255</b>							
6324	LABORER.....					8	11.92H
	SCHEDULE SALARY ADJUSTMENTS.....					8	194,534
	SECTION TOTAL.....					8	194,534
	DIVISION TOTAL.....	178	4,358,441	178	4,358,441	8	194,534
	LESS TURNOVER.....		149,221		149,221		
	TOTAL.....		\$ 4,209,220		\$ 4,209,220		\$ 194,534

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION

The function of the Bureau of Forestry, Parkways and Beautification is to provide for the establishment and maintenance of a long term forestry program for the propagation and preservation of community trees in the City. The Bureau removes, trims, sprays and plants trees in the City parkways between the curbs and sidewalks. The Bureau also maintains and beautifies landscaped areas on all boulevards and median parkways.

Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
	.0006 SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 4,886,278	\$ 6,493,574
	.0015 SCHEDULE SALARY ADJUSTMENTS.....			10,595	7,740
	.0020 OVERTIME.....			63,733	86,454
*2080.	.0000 FOR PERSONAL SERVICES.....			4,960,656	6,587,768
	.0125 OFFICE AND BUILDING SERVICES.....			700	630
	.0130 POSTAGE.....			1,000	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....			100,000	194,271
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....			1,600	
	.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....			8,300	
	.0155 RENTAL OF PROPERTY.....			100	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....			826,500	711,760
	.0158 RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED.....			1,598,370	
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....			18,000	16,455
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....			200	128
	.0169 TECHNICAL MEETING COSTS.....			100	45
	.0182 GAS.....			40,300	36,554
	.0184 ELECTRICITY.....			41,265	39,228
	.0186 TELEPHONE.....			33,850	34,788
*2080.	.0100 FOR CONTRACTUAL SERVICES.....			2,688,988	1,034,839
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....			80,000	65,735
*2080.	.0200 FOR TRAVEL.....			80,000	65,735
	.0314 FUEL OIL.....			5,500	581
	.0340 MATERIAL AND SUPPLIES.....			129,100	212,220
	.0342 DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....			3,000	88
	.0350 STATIONERY AND OFFICE SUPPLIES.....			5,000	5,472
	.0360 REPAIR PARTS AND MATERIALS.....			62,500	59,107
*2080.	.0300 FOR COMMODITIES AND MATERIALS.....			208,100	277,488
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....			4,000	2,893
	.0422 OFFICE MACHINES.....			1,500	1,684
	.0424 FURNITURE AND FURNISHINGS.....			2,500	581
	.0440 MACHINERY AND EQUIPMENT.....			15,000	4,662
	.0446 FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....			15,000	
*2080.	.0400 FOR EQUIPMENT.....			38,000	9,820
	<b>=BUDGET LEVEL TOTAL.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,953,741</b>	<b>\$ 7,975,430</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED

Positions and Salaries

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ADMINISTRATION-3195</b>							
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....		\$		\$	1	53,952
0313	ASSISTANT COMMISSIONER.....					1	52,920
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....					1	44,364
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....					1	40,644
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	42,444
1127	MANAGEMENT SYSTEMS SPECIALIST.....					1	30,720
0823	SENIOR STENOGRAPHER.....					1	14,772
0809	EXECUTIVE SECRETARY I.....					1	22,908
0808	SECRETARY.....					1	20,796
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES...					1	38,928
0738	INFORMATION REPRESENTATIVE III.....					1	30,720
0430	CLERK III.....					1	14,076
0429	CLERK II.....					2	18,852
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...					1	37,236
0302	ADMINISTRATIVE ASSISTANT II.....					1	29,280
0164	SUPERVISING TIMEKEEPER.....					1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....						3,778
	<b>SECTION TOTAL.....</b>					<b>17</b>	<b>531,538</b>
<b>OPERATIONS-SUPPORT SERVICES-3200</b>							
7979	DISTRICT TREE FOREMAN.....					2	29,280
7975	DISTRICT TREE FOREMAN.....					1	18,852
7954	CITY FORESTER V.....					1	37,236
7953	CITY FORESTER IV.....					1	32,244
7952	CITY FORESTER III.....					1	30,720
7950	CITY FORESTER I.....					1	22,908
7943	LANDSCAPE TECHNICIAN.....					1	20,796
7927	ASSISTANT SUPERINTENDENT OF FORESTRY...					1	40,644
7909	FLORICULTURALIST II.....					1	29,280
0429	CLERK II.....					2	12,852
0177	SUPERVISOR OF ACCOUNTS.....					1	32,244
9530	PARK LABORER.....					1	9,24H
7973	TREE TRIMMER II.....					2	11,49H
7972	TREE TRIMMER I.....					17	10,76H
7124	EQUIPMENT DISPATCHER.....					3	15,55H
7122	EQUIPMENT TRAINING SPECIALIST (FORESTRY).....					1	2,822.00M
4301	CARPENTER.....					1	19,00H
	SCHEDULE SALARY ADJUSTMENTS.....						3,018
	<b>SECTION TOTAL.....</b>					<b>38</b>	<b>958,862</b>
<b>OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-3205</b>							
7975	DISTRICT TREE FOREMAN.....					1	30,720
7975	DISTRICT TREE FOREMAN.....					8	29,280
7975	DISTRICT TREE FOREMAN.....					1	26,556
7975	DISTRICT TREE FOREMAN.....					1	18,852
7975	DISTRICT TREE FOREMAN.....					1	27,852
7926	SUPERINTENDENT OF FORESTRY.....					1	50,640
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....					1	52,920
7915	ASSISTANT FORESTRY SUPERVISOR.....					1	20,796
7915	ASSISTANT FORESTRY SUPERVISOR.....					4	32,244
7192	REFUSE COLLECTION COORDINATOR.....					1	35,568
0429	CLERK II.....					1	18,852
7974	TREE TRIMMER III.....					4	12,24H
7973	TREE TRIMMER II.....					51	11,49H
7972	TREE TRIMMER I.....					61	10,76H
	SCHEDULE SALARY ADJUSTMENTS.....						1,230

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-3205 - CONTINUED							
SECTION TOTAL.....						137	3,281,474
OPERATIONS-BEAUTIFICATION AND MAINTENANCE OF BOULEVARDS AND PARKWAYS-3210							
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....					2	22,908
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....					1	21,828
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....					1	48,456
9530	PARK LABORER.....					9	9,244
	SCHEDULE SALARY ADJUSTMENTS.....						2,571
SECTION TOTAL.....						13	288,317
DIVISION TOTAL.....						205	5,060,209
LESS TURNOVER.....							163,338
TOTAL.....							\$ 4,896,873

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF LABOR

81/1050 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,623,101	\$ 9,623,101	\$ 9,801,521	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,490	2,490		
.0020	OVERTIME.....	475,000	475,000		
.0025	VACATION RELIEF.....				
*2070.0000	FOR PERSONAL SERVICES.....	10,100,591	10,100,591	9,801,521	
.0130	POSTAGE.....	5,500	5,500		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	6,500	6,500		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	8,370	8,370		
.0181	SERVICES.....	2,980	2,980	2,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0184	COMMUNICATIONS HARDWARE.....	16,050	16,050	3,402	
.0155	RENTAL OF PROPERTY.....	125,000	125,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,880	15,880		
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	4,440	4,440		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	19,120	19,120		
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	100	100		
.0186	TELEPHONE.....	38,840	38,840	8,278	
*2070.0100	FOR CONTRACTUAL SERVICES.....	242,780	242,780	13,880	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	18,000	18,000	2,000	
*2070.0200	FOR TRAVEL.....	18,000	18,000	2,000	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	500	500		
.0340	MATERIAL AND SUPPLIES.....	111,050	111,050		
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	1,000	
*2070.0300	FOR COMMODITIES AND MATERIALS.....	118,550	118,550	1,000	
.0422	OFFICE MACHINES.....	2,900	2,900	400	
.0424	FURNITURE AND FURNISHINGS.....	1,500	1,500		
*2070.0400	FOR EQUIPMENT.....	4,400	4,400	400	
*BUDGET LEVEL TOTAL.....		\$10,482,321	\$10,482,321	\$ 9,818,601	\$
*DEPARTMENT TOTAL.....		191,919,098	191,919,098	182,805,929	148,297,243

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	No	Rate
<b>ADMINISTRATIVE AND SUPPORT SERVICE-3212</b>					
8288	DEPUTY COMMISSIONER OF STREETS AND SANITATION-LABOR.....	1 \$ 56,200	1 \$ 56,200		
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1 24,300	1 24,300		
0805	SECRETARY.....	1 21,000	1 21,000		
0805	SECRETARY.....	1 16,464	1 16,464		
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION				
0313	ASSISTANT COMMISSIONER.....	1 42,864	1 42,864		
7126	CHIEF EQUIPMENT DISPATCHER.....			1	52,920
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....			1	46,368
4264	DIRECTOR OF STREETS AND SANITATION SECURITY.....			1	42,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	54,552
0823	SENIOR STENOGRAPHER.....			1	27,852
0431	CLERK IV.....			1	18,852
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1 31,032	1 31,032	1	22,908
0164	SUPERVISING TIMEKEEPER.....	1 19,764	1 19,764	1	33,888
7124	EQUIPMENT DISPATCHER.....			7	15,958
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..			1	2,822.00M

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**BUREAU OF LABOR - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATIVE AND SUPPORT SERVICE-3212 - CONTINUED</b>							
6327	WATCHMAN.....					92	8.56H
	SCHEDULE SALARY ADJUSTMENTS.....		822		822		
	SECTION TOTAL.....	7	212,446	7	212,446	108	2,162,243
<b>EQUIPMENT SUPPORT SERVICES-3215</b>							
8244	FOREMAN OF LABORERS.....					4	15.95H
8243	GENERAL FOREMAN OF LABORERS.....					2	2,881.00M
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS.....					1	3,442.50M
7676	FOREMAN OF STEAM ROLLER ENGINEERS.....					4	19.90M
7674	STEAM ROLLER ENGINEER.....					18	19.40M
7674	STEAM ROLLER ENGINEER (CLASS II).....					57	18.85M
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....					5	18.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....					3	16.30M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..					1	16.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....					10	16.20M
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....					1	15.80M
7183	MOTOR TRUCK DRIVER.....					115	15.55H
	SCHEDULE SALARY ADJUSTMENTS.....						
4267	ASSISTANT DIRECTOR OF SECURITY.....	1	34,224	1	34,224		
4264	DIRECTOR OF STREETS AND SANITATION SECURITY.....	1	55,092	1	55,092		
0430	CLERK III.....	1	15,684	1	15,684		
8244	FOREMAN OF LABORERS.....	3	15.95H	3	15.95H		
8243	GENERAL FOREMAN OF LABORERS.....	2	2,881.00M	2	2,881.00M		
6327	WATCHMAN.....	89	8.56H	89	8.56H		
	VACATION RELIEF.....						
	SCHEDULE SALARY ADJUSTMENTS.....		478		478		
	SECURITY DIVISION-4100						
	SUB-SECTION TOTAL.....	97	1,826,396	97	1,826,396		
<b>SAFETY AND TRAINING-4105</b>							
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	32,566	1	32,566		
0430	CLERK III.....	1	19,956	1	19,956		
0429	CLERK II.....	1	14,916	1	14,916		
7183	MOTOR TRUCK DRIVER.....	3	15.55H	3	15.55H		
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	2,822.00M	1	2,822.00M		
	SCHEDULE SALARY ADJUSTMENTS.....		1,190		1,190		
	SUB-SECTION TOTAL.....	7	197,660	7	197,660		
<b>DISPATCHING DIVISION-4110</b>							
7128	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	42,864	1	42,864		
7183	MOTOR TRUCK DRIVER.....	13	15.55H	13	15.55H		
7124	EQUIPMENT DISPATCHER.....	5	15.55H	5	15.55H		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	19	613,860	19	613,860		
<b>ENGINEER SUPPORT-4115</b>							
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS.....	1	3,442.50M	1	3,442.50M		
7676	FOREMAN OF STEAM ROLLER ENGINEERS.....	4	19.90M	4	19.90M		
7674	STEAM ROLLER ENGINEER.....	18	19.40M	18	19.40M		
7674	STEAM ROLLER ENGINEER (CLASS II).....	57	18.85M	57	18.85M		
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	5	18.35H	5	18.35H		
7674	STEAM ROLLER ENGINEER (CLASS IV).....	3	16.30M	3	16.30M		
	SUB-SECTION TOTAL.....	88	3,394,866	88	3,394,866		
<b>MOTOR TRUCK DRIVER SUPPORT-4120</b>							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16.85H	1	16.85H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	10	16.20M	10	16.20M		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**BUREAU OF LABOR - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1989		1988		
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate		
<b>EQUIPMENT SUPPORT SERVICES-3215 - CONTINUED</b>						
<b>MOTOR TRUCK DRIVER SUPPORT-4120 - CONTINUED</b>						
7183	MOTOR TRUCK DRIVER.....	103	15.55H	103	15.55H	
	<b>SUB-SECTION TOTAL.....</b>	<b>114</b>	<b>3,832,220</b>	<b>114</b>	<b>3,832,220</b>	
<b>SPECIAL SERVICES-4135</b>						
4754	PLUMBER.....	1	19.90H	1	19.90H	
4301	CARPENTER.....	1	19.00H	1	19.00H	
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>79,358</b>	<b>2</b>	<b>79,358</b>	
	<b>SECTION TOTAL.....</b>	<b>327</b>	<b>9,744,382</b>	<b>327</b>	<b>9,744,352</b>	<b>221</b> <b>7,839,278</b>
<b>PERSONNEL ALLOCATIONS-3220</b>						
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..					7 16.85H
7189	FOREMAN OF MOTOR TRUCK DRIVERS.....					37 16.20H
7183	MOTOR TRUCK DRIVER.....					9 16.00H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..					142 15.80H
7183	MOTOR TRUCK DRIVER.....					696 15.55H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	7	16.85H	7	16.85H	
7188	FOREMAN OF MOTOR TRUCK DRIVERS.....	45	16.20H	45	16.20H	
7183	MOTOR TRUCK DRIVER.....	12	16.00H	12	16.00H	
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	169	15.80H	169	15.80H	
7183	MOTOR TRUCK DRIVER.....	875	15.55H	875	15.55H	
<b>FIELD SUPPORT SERVICES-4140</b>						
	<b>SUB-SECTION TOTAL.....</b>	<b>1,108</b>	<b>35,323,416</b>	<b>1,108</b>	<b>35,323,416</b>	
<b>SEASONAL SUPPORT-4145</b>						
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT) (5-AXLE).....		16.00H		16.00H	
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	14,763H	15.80H	14,763H	15.80H	
7183	MOTOR TRUCK DRIVER.....	15,833H	15.55H	15,833H	15.55H	
	<b>SUB-SECTION TOTAL.....</b>		<b>479,488</b>		<b>479,488</b>	
<b>FIELD SERVICES(OPEN LINE)-4150</b>						
7674	STEAM ROLLER ENGINEER (CLASS I).....		19.40H		19.40H	
7674	STEAM ROLLER ENGINEER (CLASS II).....		18.85H		18.85H	
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....		18.35H		18.35H	
7674	STEAM ROLLER ENGINEER (CLASS III).....		17.70H		17.70H	
7674	STEAM ROLLER ENGINEER (CLASS IV).....		16.30H		16.30H	
7674	STEAM ROLLER ENGINEER.....		15.10H		15.10H	
7183	MOTOR TRUCK DRIVER.....		15.55H		15.55H	
6327	WATCHMAN.....		8.56H		8.56H	
	<b>SUB-SECTION TOTAL.....</b>					
	<b>SECTION TOTAL.....</b>					
<b>SEASONAL &amp; AUXILIARY STAFF SERVICE-3223</b>						
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT) (5-AXLE).....					684H 16.00H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....					51,323H 15.55H
	<b>SECTION TOTAL.....</b>					
<b>FIELD SERVICES (OPEN LINE ONLY)-3225</b>						
7674	STEAM ROLLER ENGINEER.....					19.40H
7674	STEAM ROLLER ENGINEER.....					18.85H
7674	STEAM ROLLER ENGINEER.....					18.35H
7674	STEAM ROLLER ENGINEER (CLASS III).....					17.70H
7674	STEAM ROLLER ENGINEER (CLASS IV).....					16.30H
7674	STEAM ROLLER ENGINEER (CLASS V).....					15.10H
7183	MOTOR TRUCK DRIVER.....					15.55H

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BUREAU OF LABOR - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>FIELD SERVICES (OPEN LINE ONLY)-3225 - CONTINUED</b>							
6327	WATCHMAN.....						8.56H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....	334	9,956,798	334	9,956,798	329	9,801,521
	LESS TURNOVER.....		331,207		331,207		
	TOTAL.....		\$ 9,625,591		\$ 9,625,591		\$ 9,801,521
	DEPARTMENT TOTAL.....	2,920	93,279,922	2,920	93,279,922	2,911	92,548,908
	LESS TURNOVER.....		3,972,007		3,972,007		2,370,937
	TOTAL.....		\$89,307,915		\$89,307,915		\$90,175,989



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
COMMISSIONER'S OFFICE

The Commissioner of Public Works is in charge of all public places, property and buildings belonging to the City, except, however, the City Council Chambers, the City Council offices and the areas adjacent thereto, except the access corridors and the press room as currently constituted, shall be under the direction and/or control of the Chairman of the Committee on Committees and Rules; the preparation of and execution of plans for subways, superhighways, bridges, street construction and reconstruction traffic engineering and operations, off-street parking facilities, airports, sewers, waterworks, and other capital improvements. The maintenance of the basic map records of the City is an additional function of the Commissioner. The commissioner is responsible for the operation of all moveable bridges owned and operated by the City and the Chicago Skyway.

Code	Proposed Appropriations	1988		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 814,364	\$ 814,364	\$ 841,252	\$ 939,686
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,317	1,317	3,713	
*2008.0000	FOR PERSONAL SERVICES.....	815,681	815,681	844,965	939,686
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	22,290	22,290	25,000	29,031
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	9,000	9,000	9,500	9,392
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,770	2,770	2,770	2,850
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,800	1,800	1,800	58,225
.0186	TELEPHONE.....	22,000	22,000	22,040	19,940
*2008.0100	FOR CONTRACTUAL SERVICES.....	57,860	57,860	81,110	119,238
.0270	LOCAL TRANSPORTATION.....	200	200	200	33
*2008.0200	FOR TRAVEL.....	200	200	200	33
.0422	OFFICE MACHINES.....	2,500	2,500	2,500	
*2008.0400	FOR EQUIPMENT.....	2,500	2,500	2,500	
*2008.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	
*BUDGET LEVEL TOTAL.....		\$ 877,241	\$ 877,241	\$ 908,775	\$ 1,054,957

Positions and Salaries

Code	Positions	1988		1988	
		Mayer's Recommendation	Departmental Request	Appropriation	Rate
		No.	Rate	No.	Rate
<b>GENERAL-3005</b>					
9685	COMMISSIONER OF PUBLIC WORKS.....	1	\$ 86,050	1	\$ 86,050
5942	ASSISTANT COMMISSIONER OF PUBLIC WORKS-DESIGN AND CONSTRUCTION.....	1	70,698	1	70,698
5941	ASSISTANT COMMISSIONER OF PUBLIC WORKS-OPERATIONS.....	1	53,448	1	53,448
5940	ASSISTANT COMMISSIONER OF PUBLIC WORKS-SYSTEMS.....	1	41,050	1	41,050
5939	ASSISTANT COMMISSIONER OF PUBLIC WORKS-ADMINISTRATION.....	1	51,512	1	51,512
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	64,200	1	64,200
5936	FIRST DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	78,750	1	78,750
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220
0313	ASSISTANT COMMISSIONER.....	1	50,502	1	50,502
0313	ASSISTANT COMMISSIONER.....	1	44,580	1	44,580
0313	ASSISTANT COMMISSIONER.....	1		1	40,644
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	29,568
0810	EXECUTIVE SECRETARY II.....	1	28,128	1	28,128
0809	EXECUTIVE SECRETARY I.....	1	21,000	1	21,000
0787	RECEPTIONIST.....	1	16,464	1	16,464
0430	CLERK III.....	1	19,956	1	19,956
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,928	1	35,928
0318	ASSISTANT TO THE COMMISSIONER.....	1	25,524	1	25,524
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		477		1,546
SECTION TOTAL.....		18	751,818	18	751,818
				17	703,814

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>PROJECTS-3010</b>							
1749	DIRECTOR OF PROGRAM SERVICES.....	1	34,224	1	34,224	1	32,244
1404	CITY PLANNER IV.....					1	32,244
0809	EXECUTIVE SECRETARY I.....	1	22,044	1	22,044	1	20,798
0429	CLERK II.....	1	15,684	1	15,684	1	14,772
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,312	1	39,312	1	38,928
	SCHEDULE SALARY ADJUSTMENTS.....		840		840		2,167
	SECTION TOTAL.....	4	112,104	4	112,104	5	141,181
	DIVISION TOTAL.....	22	863,923	22	863,923	22	844,965
	LESS TURNOVER.....		48,242		48,242		
	TOTAL.....		\$ 815,681		\$ 815,681		\$ 844,965

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
ADMINISTRATION DIVISION

Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,631,340	\$ 1,631,340	\$ 1,619,148	\$ 1,502,518
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,106	13,106	7,830	
*2018.0000	FOR PERSONAL SERVICES.....	1,644,446	1,644,446	1,626,778	1,502,518
.0130	POSTAGE.....	15,000	15,000	15,000	17,470
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	142,900	142,900	154,000	145,692
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	33,655	33,655	27,669	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	31,775	31,775	31,775	65,078
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....			13,260	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	35,700	35,700	35,700	7,648
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	994
.0189	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	950
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	500	500	500	34
.0186	TELEPHONE.....	17,000	17,000	17,000	21,691
*2015.0100	FOR CONTRACTUAL SERVICES.....	278,530	278,530	297,104	259,587
.0270	LOCAL TRANSPORTATION.....	300	300	300	15
*2018.0200	FOR TRAVEL.....	300	300	300	15
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	178
.0350	STATIONERY AND OFFICE SUPPLIES.....	70,000	70,000	70,000	61,439
*2018.0300	FOR COMMODITIES AND MATERIALS.....	70,500	70,500	70,500	61,617
.0422	OFFICE MACHINES.....	2,500	2,500	2,500	1,664
*2018.0400	FOR EQUIPMENT.....	2,500	2,500	2,500	1,664
*BUDGET LEVEL TOTAL.....		\$ 1,996,276	\$ 1,996,276	\$ 1,997,182	\$ 1,825,371

Positions and Salaries

Code	Positions	1989		1988	
		Mayer's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate	
GENERAL-3015					
6140	ENGINEERING TECHNICIAN I.....	1 \$ 18,168	1 \$ 18,168	1 \$ 17,112	
6121	SAFETY SPECIALIST II.....	1 22,908	1 22,908	1 21,828	
6054	MECHANICAL ENGINEER IV.....	1 41,052	1 41,052	1 40,644	
5623	CONTRACT ENGINEER.....	1 53,448	1 53,448	1 52,920	
5615	CIVIL ENGINEER V.....	2 44,808	2 44,808	2 44,364	
5614	CIVIL ENGINEER IV.....	2 41,052	2 41,052	2 40,644	
3053	EQUAL OPPORTUNITY SPECIALIST.....	1 22,044	1 22,044	1 20,796	
1817	HEAD STOREKEEPER.....	1 21,000	1 21,000	1 20,796	
1341	PERSONNEL ASSISTANT II.....	1 18,168	1 18,168	1 17,112	
1341	PERSONNEL ASSISTANT II.....	1 16,464	1 16,464		
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1 39,312	1 39,312	1 37,236	
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1 39,312	1 39,312	1 38,928	
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 37,608	1 37,608	1 37,236	
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 34,224	1 34,224		
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1 30,720	
0832	WORD PROCESSING OPERATOR II.....	1 22,044	1 22,044	1 21,828	
0832	WORD PROCESSING OPERATOR II.....	1 21,000	1 21,000	1 19,764	
0825	PRINCIPAL STENOGRAPHER.....	1 14,916	1 14,916	1 14,076	
0823	SENIOR STENOGRAPHER.....	1 19,956	1 19,956	1 19,764	
0805	SECRETARY.....	1 21,000	1 21,000	1 19,764	
0738	INFORMATION REPRESENTATIVE III.....	1 26,820	1 26,820	1 25,272	
0669	REMOTE TERMINAL OPERATOR.....	1 14,220	1 14,220	1 18,852	
0669	REMOTE TERMINAL OPERATOR.....			1 13,440	
0631	SENIOR DATA CONTROLLER.....	1 22,044	1 22,044	1 20,796	
0432	SUPERVISING CLERK.....	1 32,568	1 32,568	1 32,244	
0431	CLERK IV.....	2 26,820	2 26,820	2 26,596	
0431	CLERK IV.....	1 21,000	1 21,000	1 24,060	

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

ADMINISTRATION DIVISION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Departmental Request No. Rate	Appropriation No. Rate		
<b>GENERAL-3015 - CONTINUED</b>							
0431	CLERK IV.....	1	17,280	1	17,280		
0430	CLERK III.....	1	22,044	1	22,044	2	21,828
0430	CLERK III.....	2	21,000	2	21,000	2	20,796
0430	CLERK III.....	1	18,168	1	18,168	1	19,764
0430	CLERK III.....	1	17,280	1	17,280	1	17,988
0430	CLERK III.....	2	14,220	2	14,220	1	16,296
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
0429	CLERK II.....	2	16,464	2	16,464	2	15,528
0429	CLERK II.....	1	15,684	1	15,684	1	14,772
0429	CLERK II.....	1	14,916	1	14,916	1	14,076
0428	CLERK I.....	1	14,220	1	14,220	1	14,076
0428	CLERK I.....					1	11,112
0387	DIRECTOR OF STAFF SERVICES.....	1	55,092	1	55,092	1	54,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	18,168	1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,772
0190	ACCOUNTING TECHNICIAN II.....	1	29,568	1	29,568	1	29,280
0189	CHIEF TIMEKEEPER.....	1	23,136	1	23,136	1	32,244
0154	CHIEF ACCOUNTANT.....	1	37,608	1	37,608	1	37,236
0154	CHIEF ACCOUNTANT.....	1	35,928	1	35,928		
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,000	1	21,000	1	20,796
0122	FINANCIAL MANAGER.....	1	48,936	1	48,936	1	48,456
0104	ACCOUNTANT IV.....	1	34,224	1	34,224	2	33,888
0103	ACCOUNTANT III.....	1	25,524	1	25,524	1	24,060
0102	ACCOUNTANT II.....	1	25,524	1	25,524	1	24,060
0101	ACCOUNTANT I.....	1	22,044	1	22,044	1	20,796
0101	ACCOUNTANT I.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		10,853		10,853		6,519
	<b>SECTION TOTAL.....</b>	<b>57</b>	<b>1,502,848</b>	<b>57</b>	<b>1,502,848</b>	<b>58</b>	<b>1,482,827</b>
<b>PROJECTS-3020</b>							
6148	ENGINEERING TECHNICIAN VI.....	1	34,224	1	34,224	1	33,888
0836	SENIOR TYPIST.....	1	14,916	1	14,916	1	14,076
0836	SENIOR TYPIST.....	1	13,572	1	13,572	1	12,852
0669	REMOTE TERMINAL OPERATOR.....	3	14,220	3	14,220	3	13,440
0430	CLERK III.....	1	14,220	1	14,220		
0429	CLERK II.....					1	12,852
0101	ACCOUNTANT I.....	1	19,956	1	19,956	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,253		2,253		1,111
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>141,801</b>	<b>8</b>	<b>141,801</b>	<b>8</b>	<b>133,951</b>
	<b>DIVISION TOTAL.....</b>	<b>65</b>	<b>\$ 1,644,448</b>	<b>65</b>	<b>\$ 1,644,448</b>	<b>66</b>	<b>\$ 1,626,778</b>

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING

The Bureau of Transportation Planning and Programming is responsible for system planning, project planning and development, program development, and monitoring grants and interagency agreements for all federally funded transportation programs of the City.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,587,840	\$ 1,587,840	\$ 1,510,484	\$ 1,348,709
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,522	20,522	19,881	
*2020.0000	FOR PERSONAL SERVICES.....	1,808,362	1,808,362	1,530,145	1,348,709
.0126	OFFICE CONVENIENCES.....	590	580	590	
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	42,500	42,500	35,500	4,522
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,000	2,000	2,000	
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	8,000	8,000	8,000	
.0151	ADVERTISING.....	3,300	3,300	3,300	
.0152	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	6,981	6,981	10,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	21,000	21,000	21,000	49,571
.0159	REPAIR OR MAINTENANCE OF PROPERTY.....	15,000	15,000	15,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,500	3,500	2,500	1,417
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	5,200	5,200	4,000	1,215
.0176	VEHICLES.....	1,500	1,500	1,500	5
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000	1,000	1,000	278
.0186	TELEPHONE.....	21,500	21,500	21,500	11,773
*2020.0100	FOR CONTRACTUAL SERVICES.....	138,031	138,031	125,890	84,781
.0340	MATERIAL AND SUPPLIES.....	4,000	4,000	4,000	3,196
.0348	BOOKS AND RELATED MATERIALS.....	3,000	3,000	3,000	1,345
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,000	11,000	11,000	10,488
*2020.0300	FOR COMMODITIES AND MATERIALS.....	18,000	18,000	18,000	15,027
.0422	OFFICE MACHINES.....	4,500	4,500	2,500	324
.0423	COMMUNICATION DEVICES.....	2,000	2,000		
.0424	FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	7,500	7,500	7,500	7,806
.0446	FOR EQUIPMENT.....	14,000	14,000	12,000	8,130
*2020.0400					
*BUDGET LEVEL TOTAL.....		\$ 1,775,393	\$ 1,775,393	\$ 1,885,995	\$ 1,438,847

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	Rate
No	Rate	No	Rate	No	Rate
<b>GENERAL-3025</b>					
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 64,200	1	\$ 53,952
1455	DIRECTOR OF PROGRAMMING.....	1	46,836	1	44,364
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	2	53,448	2	52,920
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	46,836	1	50,640
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1		1	44,364
1441	COORDINATING PLANNER I.....	1	48,936	1	48,456
1403	CITY PLANNER III.....	1	24,300	1	32,244
0833	WORD PROCESSING OPERATOR I.....	1		1	18,852
0832	WORD PROCESSING OPERATOR II.....	1	22,044	1	21,828
0826	PRINCIPAL TYPIST.....	1	15,684	1	14,076
0809	EXECUTIVE SECRETARY I.....	1	25,524	1	24,060
0809	EXECUTIVE SECRETARY I.....	1	22,044	1	20,796

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED  
Positions and Salaries - Continued

Code	Position	1989			1988		
		Meayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>GENERAL-3025 - CONTINUED</b>							
0808	SECRETARY.....	2	17,280	2	17,280	2	16,296
0430	CLERK III.....	1	22,044	1	22,044	1	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	18,168		
0301	ADMINISTRATIVE ASSISTANT I.....					1	16,296
0103	ACCOUNTANT III.....	1	22,044	1	22,044		
	SCHEDULE SALARY ADJUSTMENTS.....		4,742		4,742		4,320
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>524,888</b>	<b>16</b>	<b>524,888</b>	<b>16</b>	<b>501,588</b>
<b>PROGRAMS-3030</b>							
5633	PROJECT DIRECTOR.....	1	54,517	1	54,517	1	52,920
5614	CIVIL ENGINEER IV.....	1	31,032	1	31,032	1	35,568
5612	CIVIL ENGINEER II.....	1	26,820	1	26,820	1	25,272
5611	CIVIL ENGINEER I.....	1	24,300	1	24,300	1	21,828
5611	CIVIL ENGINEER I.....	1	22,044	1	22,044		
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	2	48,936	2	48,936	1	48,456
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	44,808	1	44,808	1	46,368
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....					1	42,444
1440	COORDINATING PLANNER II.....	1	42,864	1	42,864	1	40,644
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	44,808	1	44,808	1	44,364
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	37,608	1	37,608	1	35,568
1413	SUPERVISING TRANSPORTATION PLANNER.....	2	34,224	2	34,224	2	32,244
1406	PLANNING ASSISTANT.....	1	19,044	1	19,044	1	17,988
1406	PLANNING ASSISTANT.....	2	18,168	2	18,168	2	17,112
1405	CITY PLANNER V.....	1	41,052	1	41,052	1	40,644
1405	CITY PLANNER V.....	1	35,928	1	35,928	1	33,888
1404	CITY PLANNER IV.....	1	37,608	1	37,608	1	35,568
1404	CITY PLANNER IV.....	2	32,568	2	32,568	2	30,720
1403	CITY PLANNER III.....	1	28,128	1	28,128	1	33,888
1403	CITY PLANNER III.....	2	25,524	2	25,524	1	26,556
1403	CITY PLANNER III.....	1	24,300	1	24,300	1	25,272
1402	CITY PLANNER II.....	4	22,044	4	22,044	1	24,080
1402	CITY PLANNER II.....					2	22,908
1401	CITY PLANNER I.....	1	24,300	1	24,300	1	22,908
1401	CITY PLANNER I.....	3	22,044	3	22,044	5	20,796
1401	CITY PLANNER I.....	4	21,000	4	21,000	4	19,764
1401	CITY PLANNER I.....	1	19,956	1	19,956		
0836	SENIOR TYPIST.....	1	14,916	1	14,916	1	14,076
0833	WORD PROCESSING OPERATOR I.....	1	14,220	1	14,220		
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		15,780		15,780		15,361
	<b>SECTION TOTAL.....</b>	<b>41</b>	<b>1,180,228</b>	<b>41</b>	<b>1,180,228</b>	<b>37</b>	<b>1,090,633</b>
	<b>DIVISION TOTAL.....</b>	<b>57</b>	<b>1,705,083</b>	<b>57</b>	<b>1,705,083</b>	<b>53</b>	<b>1,592,221</b>
	<b>LESS TURNOVER.....</b>		<b>98,721</b>		<b>98,721</b>		<b>62,076</b>
	<b>TOTAL.....</b>		<b>\$ 1,606,362</b>		<b>\$ 1,606,362</b>		<b>\$ 1,530,145</b>

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING

The Bureau of Engineering has control of the planning, design and construction of all capital improvement projects undertaken by the City of Chicago. It also has the operation and maintenance of bridges.

Code	Proposed Appropriations	1988		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,005,261	\$ 7,005,261	\$ 8,037,600	\$ 7,323,556
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	52,514	52,514	65,992	
	.0020 OVERTIME.....	28,500	28,500	30,000	46,884
*2025	.0000 FOR PERSONAL SERVICES.....	7,086,275	7,086,275	8,133,593	7,370,440
	.0130 POSTAGE.....	400	400	900	900
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
	.0138 TIONS FUNCTIONS.....	1,000	1,000	2,000	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	37,000	37,000	30,700	17,537
	.0141 APPRAISALS.....	3,000	3,000	3,000	
	.0144 ENGINEERING AND ARCHITECTURE.....	218,000	218,000	229,500	57,507
	.0147 SURVEYS.....	15,000	15,000	15,000	491
	.0148 TESTING AND INSPECTING.....	1,800	1,800	2,000	340
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	54,000	54,000	54,000	
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	4,500	4,500	5,000	2,543
	FOR PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	4,500	4,500	5,000	
	.0152 ADVERTISING.....	10,000	10,000	11,000	7,087
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	161,429	161,429	326,329	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,000	7,000	7,200	184,446
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	147,037	147,037		
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	18,000	18,000	18,000	16,505
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	23,300	23,300	29,200	71,694
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000	5,000	5,300	3,934
	.0168 TECHNICAL MEETING COSTS.....	21,600	21,600	24,000	19,233
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	6,000	6,000	6,500	572
	.0178 FREIGHT AND EXPRESS CHARGES.....	3,000	3,000	5,000	4
	.0186 TELEPHONE.....	60,000	60,000	85,000	90,646
*2025	.0100 FOR CONTRACTUAL SERVICES.....	802,566	802,566	864,829	473,439
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	4,500	4,500	4,500	3,325
	.0270 LOCAL TRANSPORTATION.....	500	500	500	45
*2025	.0200 FOR TRAVEL.....	9,000	9,000	9,000	3,370
	.0340 MATERIAL AND SUPPLIES.....	42,500	42,500	45,000	30,459
	.0345 APPARATUS AND INSTRUMENTS.....	5,850	5,850	6,300	4,379
	.0348 BOOKS AND RELATED MATERIALS.....	14,600	14,600	15,000	7,522
	.0350 STATIONERY AND OFFICE SUPPLIES.....	9,500	9,500	11,000	8,637
	SMALL TOOLS-LESS THAN OR EQUAL TO \$ 10.00/UNIT.....	500	500	500	
*2025	.0300 FOR COMMODITIES AND MATERIALS.....	72,950	72,950	77,800	50,987
	.0422 OFFICE MACHINES.....	9,800	9,800	10,800	4,178
	.0424 FURNITURE AND FURNISHINGS.....	11,700	11,700	13,000	5,185
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	503	503	500	318
*2025	.0400 FOR EQUIPMENT.....	22,003	22,003	24,300	9,881
	*BUDGET LEVEL TOTAL.....	\$ 7,988,794	\$ 7,988,794	\$ 9,105,322	\$ 7,907,927

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
PROGRAMS-3035							
9857	EXECUTIVE DIRECTOR OF PUBLIC BUILDING COMMISSION OF CHICAGO.....	1	\$ 71,547	1	\$ 71,547	\$	
5926	CITY ENGINEER.....	1	68,700	1	68,700	1	60,000
5921	ASSISTANT CITY ENGINEER.....	2	58,103	2	58,103	2	56,400
5633	PROJECT DIRECTOR.....	1	50,160	1	50,160	1	48,458
5633	PROJECT DIRECTOR.....	1	42,269	1	42,269	1	40,644
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....					1	46,368
6148	ENGINEERING TECHNICIAN VI.....	3	39,312	3	39,312	2	38,928
6145	ENGINEERING TECHNICIAN VI.....	3	37,608	3	37,608	1	37,236
6145	ENGINEERING TECHNICIAN VI.....	1	39,928	1	39,928	1	35,568
6145	ENGINEERING TECHNICIAN VI.....	2	34,224	2	34,224	4	33,888
6145	ENGINEERING TECHNICIAN VI.....	1	29,568	1	29,568	1	27,952
6145	ENGINEERING TECHNICIAN VI.....					3	25,272
6144	ENGINEERING TECHNICIAN V.....	4	35,928	4	35,928	9	35,568
6144	ENGINEERING TECHNICIAN V.....	3	34,224	3	34,224	1	22,908
6144	ENGINEERING TECHNICIAN V.....	3	32,568	3	32,568	1	33,888
6144	ENGINEERING TECHNICIAN V.....	2	31,032	3	31,032	5	30,720
6144	ENGINEERING TECHNICIAN V.....					1	29,280
6144	ENGINEERING TECHNICIAN V.....					1	27,852
6143	ENGINEERING TECHNICIAN IV.....	1	31,032	1	31,032	1	32,244
6143	ENGINEERING TECHNICIAN IV.....	1	29,568	1	29,568	2	29,280
6143	ENGINEERING TECHNICIAN IV.....	2	28,128	2	28,128	1	27,852
6143	ENGINEERING TECHNICIAN IV.....	1	26,820	1	26,820	2	26,556
6143	ENGINEERING TECHNICIAN IV.....	1	24,300	1	24,300	1	25,272
6143	ENGINEERING TECHNICIAN IV.....	2	21,000	2	21,000	1	22,908
6143	ENGINEERING TECHNICIAN IV.....					2	20,796
6143	ENGINEERING TECHNICIAN IV.....					1	21,828
6142	ENGINEERING TECHNICIAN III.....	1	22,044	1	22,044	1	20,796
6142	ENGINEERING TECHNICIAN III.....					1	19,764
6142	ENGINEERING TECHNICIAN III.....					1	17,112
6141	ENGINEERING TECHNICIAN II.....	2	14,916	2	14,916	1	14,772
6141	ENGINEERING TECHNICIAN II.....	1	14,220	1	14,220	2	14,076
6090	ENGINEER OF MECHANICAL DESIGN.....	1	53,448	1	53,448	1	52,920
6055	MECHANICAL ENGINEER V.....	2	44,808	2	44,808	2	44,364
6055	MECHANICAL ENGINEER V.....					1	42,444
6054	MECHANICAL ENGINEER IV.....	1	37,608	1	37,608	1	35,568
6054	MECHANICAL ENGINEER IV.....	1	29,568	1	29,568	1	29,280
6053	MECHANICAL ENGINEER III.....	2	37,608	2	37,608	2	37,236
6052	MECHANICAL ENGINEER II.....	1	31,032	1	31,032	1	29,280
6051	MECHANICAL ENGINEER I.....	1	25,524	1	25,524	1	24,060
6051	MECHANICAL ENGINEER I.....	2	24,300	2	24,300	1	22,908
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	42,864	1	42,864	1	42,444
5815	ELECTRICAL ENGINEER V.....	2	44,808	2	44,808	3	44,364
5814	ELECTRICAL ENGINEER IV.....	2	41,052	2	41,052	3	40,644
5813	ELECTRICAL ENGINEER III.....	3	37,608	3	37,608	3	37,236
5813	ELECTRICAL ENGINEER III.....	1	26,820	1	26,820		
5812	ELECTRICAL ENGINEER II.....	2	34,224	2	34,224	2	33,888
5811	ELECTRICAL ENGINEER I.....	1	24,300	1	24,300	1	22,908
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....					1	21,828
5782	CIVIL ENGINEERING DRAFTSMAN II.....					2	24,060
5782	CIVIL ENGINEERING DRAFTSMAN II.....					1	20,796
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	24,300	1	24,300	2	24,060
5683	CHIEF TRANSIT ENGINEER.....	1	54,492	1	54,492	1	53,952
5679	TRANSPORTATION ENGINEER.....	5	48,936	5	48,936	5	48,456
5679	TRANSPORTATION ENGINEER.....	1	39,312	1	39,312	2	35,568
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	48,936	1	48,936	1	46,368
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER.....	1	53,448	1	53,448	1	52,920
5662	CHIEF SEWER DESIGN ENGINEER.....	1	51,144	1	51,144	1	42,444
5660	CHIEF AIRPORT DESIGN ENGINEER.....	1	53,448	1	53,448	1	42,444
5635	RIGHT-OF-WAY ENGINEER.....	1	53,448	1	53,448	1	52,920
5632	COORDINATING ENGINEER II.....	1	54,492	1	54,492	1	53,952
5632	COORDINATING ENGINEER II.....	1	53,448	1	53,448	1	50,640



BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

**BUREAU OF ENGINEERING - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Meyer's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>PROGRAMS-3035 - CONTINUED</b>							
5632	COORDINATING ENGINEER II.....	1	46,836	1	46,836	1	46,368
5630	COORDINATING ENGINEER I.....	1	53,448	1	53,448	1	52,920
5630	COORDINATING ENGINEER I.....					1	50,640
5630	COORDINATING ENGINEER I.....					1	38,928
5628	SOILS ENGINEER.....	1	48,936	1	48,936	1	48,456
5625	CHIEF SOILS ENGINEER.....	1	53,448	1	53,448	1	52,920
5622	STRUCTURAL ENGINEER V.....	4	44,808	4	44,808	5	44,364
5620	STRUCTURAL ENGINEER IV.....	6	41,052	6	41,052	5	40,844
5620	STRUCTURAL ENGINEER IV.....					1	38,928
5619	STRUCTURAL ENGINEER III.....	1	37,608	1	37,608	1	37,236
5619	STRUCTURAL ENGINEER III.....	1	35,928	1	35,928	1	33,888
5618	SUPERVISING ENGINEER.....	4	48,936	4	48,936	6	48,456
5616	SUPERVISING ENGINEER.....	1	35,928	1	35,928		
5615	CIVIL ENGINEER V.....	5	44,808	5	44,808	5	44,364
5615	CIVIL ENGINEER V.....	1	42,864	1	42,864	1	42,444
5615	CIVIL ENGINEER V.....	1	41,052	1	41,052	1	40,644
5615	CIVIL ENGINEER V.....					1	35,568
5615	CIVIL ENGINEER V.....					1	38,928
5615	CIVIL ENGINEER V.....					1	32,244
5614	CIVIL ENGINEER IV.....	9	41,052	9	41,052	9	40,644
5614	CIVIL ENGINEER IV.....	1	39,312	1	39,312	2	37,236
5614	CIVIL ENGINEER IV.....	1	37,608	1	37,608	1	35,568
5614	CIVIL ENGINEER IV.....	2	32,568	2	32,568	2	30,720
5614	CIVIL ENGINEER IV.....	2	29,568	2	29,568	2	29,280
5613	CIVIL ENGINEER III.....	2	37,608	2	37,608	2	37,236
5613	CIVIL ENGINEER III.....	1	35,928	1	35,928	1	33,888
5613	CIVIL ENGINEER III.....	3	34,224	3	34,224	3	32,244
5613	CIVIL ENGINEER III.....	1	31,032	1	31,032	1	30,720
5613	CIVIL ENGINEER III.....	1	29,568	1	29,568	1	29,280
5613	CIVIL ENGINEER III.....					2	28,556
5612	CIVIL ENGINEER II.....	2	32,568	2	32,568	2	30,720
5612	CIVIL ENGINEER II.....	1	31,032	1	31,032	1	29,280
5612	CIVIL ENGINEER II.....	4	26,820	4	26,820	1	27,852
5612	CIVIL ENGINEER II.....	3	25,524	3	25,524	1	26,556
5612	CIVIL ENGINEER II.....					3	24,060
5612	CIVIL ENGINEER II.....					3	25,272
5611	CIVIL ENGINEER I.....	1	25,524	1	25,524	1	25,272
5611	CIVIL ENGINEER I.....	5	24,300	5	24,300	2	22,908
5611	CIVIL ENGINEER I.....	2	22,044	2	22,044	8	21,828
5607	BRIDGE PLANNING ENGINEER.....					1	35,568
5605	CHIEF BRIDGE ENGINEER.....	1	55,092	1	55,092	1	54,552
5603	ASSISTANT CHIEF BRIDGE ENGINEER.....	1	53,448	1	53,448	1	52,920
5601	BRIDGE DESIGN ENGINEER.....					1	48,456
5404	ARCHITECT IV.....	1	32,568	1	32,568	1	30,720
4545	MAINTENANCE INSPECTOR.....					1	22,908
1670	RIGHT-OF-WAY AGENT II.....	2	46,836	2	46,836	2	46,368
1670	RIGHT-OF-WAY AGENT II.....	1	34,224	1	34,224	1	32,244
1495	DIRECTOR OF PROGRAMMING.....	1	53,448	1	53,448	1	50,640
1406	PLANNING ASSISTANT.....	1	18,168	1	18,168	2	17,112
1406	PLANNING ASSISTANT.....					1	17,280
1405	CITY PLANNER V.....	1	41,052	1	41,052	1	38,928
1405	CITY PLANNER V.....	1	34,224	1	34,224	1	32,244
1403	CITY PLANNER III.....	1	24,300	1	24,300	1	32,244
1403	CITY PLANNER III.....					1	25,272
1402	CITY PLANNER II.....	1	23,136	1	23,136	1	21,828
1401	CITY PLANNER I.....	1	22,044	1	22,044	1	20,796
1401	CITY PLANNER I.....	1	21,000	1	21,000	1	19,784
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,492	1	54,492	1	53,992
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	48,936	2	48,936	2	48,456
1171	APPLICATIONS DESIGNER.....	1	31,032	1	31,032	1	30,720
1171	APPLICATIONS DESIGNER.....	1	29,568	1	29,568	1	27,852
1171	APPLICATIONS DESIGNER.....	1	23,136	1	23,136	1	24,060
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,608	1	37,608	1	35,568
1168	SYSTEMS ENGINEER.....	1	25,524	1	25,524	1	24,060

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED  
Positions and Salaries - Continued

Code	Position	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	No	Rate
<b>PROGRAMS-3035 - CONTINUED</b>							
1167	SENIOR SYSTEMS ENGINEER.....	1	31,032	1	31,032	1	29,280
1167	SENIOR SYSTEMS ENGINEER.....					1	33,888
1166	CHIEF SYSTEMS ENGINEER.....	1	53,448	1	53,448	1	52,920
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	31,032	1	31,032	1	29,280
0884	SECRETARY, BOARD OF UNDERGROUND UTILITIES.....					1	27,852
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	22,044	1	22,044	1	20,796
0836	SENIOR TYPIST.....	1	14,220	1	14,220	2	14,076
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	13,440
0836	SENIOR TYPIST.....					2	12,852
0834	TYPIST.....					1	12,252
0833	WORD PROCESSING OPERATOR I.....	1	14,916	1	14,916	1	14,076
0833	WORD PROCESSING OPERATOR I.....	1	14,220	1	14,220		
0832	WORD PROCESSING OPERATOR II.....	1	19,956	1	19,956	1	18,852
0832	WORD PROCESSING OPERATOR II.....	1	18,168	1	18,168	1	17,112
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168	1	17,112
0826	PRINCIPAL TYPIST.....	2	16,464	2	16,464	2	15,528
0826	PRINCIPAL TYPIST.....	1	15,884	1	15,884		
0809	EXECUTIVE SECRETARY I.....	1	32,568	1	32,568		
0809	SECRETARY.....	1	22,044	1	22,044	1	21,828
0808	SECRETARY.....	1	21,000	1	21,000	1	20,796
0808	SECRETARY.....	1	19,956	1	19,956	1	15,528
0808	SECRETARY.....	1	15,884	1	15,884		
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,044	1	22,044	1	20,796
0462	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,280	1	17,280	1	25,272
0430	CLERK III.....	1	21,000	1	21,000	2	19,764
0430	CLERK III.....	1	19,956	1	19,956	1	18,852
0428	CLERK I.....	1	17,280	1	17,280		
0417	DISTRICT CLERK.....	1	19,764	1	19,764	1	19,764
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	37,608	1	37,608		
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	35,928	2	35,928	2	33,888
0308	COORDINATOR OF SPECIAL PROJECTS.....	1	34,224	1	34,224	2	32,244
0309	COORDINATOR OF SPECIAL PROJECTS.....					1	30,720
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,032	1	31,032		
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568	1	32,568	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032	1	31,032	1	29,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044	1	17,988
0302	ADMINISTRATIVE ASSISTANT II.....	2	18,168	2	18,168	4	17,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764	1	19,764	1	19,764
8246	FOREMAN OF CONSTRUCTION LABORERS.....					1	16,19H
6676	FOREMAN OF MACHINISTS.....					1	19,90H
5040	FOREMAN OF ELECTRICAL MECHANICS.....					1	20,80H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....					1	20,27H
4303	FOREMAN OF CARPENTERS.....					1	20,00H
	SCHEDULE SALARY ADJUSTMENTS.....		52,514		52,514		65,993
	<b>SECTION TOTAL.....</b>	<b>210</b>	<b>7,339,112</b>	<b>210</b>	<b>7,339,112</b>	<b>254</b>	<b>8,488,890</b>

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**3040**

6145	ENGINEERING TECHNICIAN VI.....	25,524	25,524	25,272
6144	ENGINEERING TECHNICIAN V.....	23,136	23,136	22,908
6143	ENGINEERING TECHNICIAN IV.....	21,000	21,000	20,796
6142	ENGINEERING TECHNICIAN III.....	17,280	17,280	17,112
6141	ENGINEERING TECHNICIAN II.....	14,220	14,220	14,076

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	No	Appropriation Rate
<b>3040 - CONTINUED</b>							
6140	ENGINEERING TECHNICIAN I.....	12,984		12,984		12,852	
6133	ENGINEER-IN-TRAINING.....	1,082,000		1,082,000		1,071,000	
6059	MECHANICAL ENGINEER V.....	32,568		32,568		32,244	
6054	MECHANICAL ENGINEER IV.....	29,568		29,568		29,280	
6053	MECHANICAL ENGINEER III.....	26,820		26,820		26,556	
6052	MECHANICAL ENGINEER II.....	24,300		24,300		24,060	
6051	MECHANICAL ENGINEER I.....	22,044		22,044		21,828	
5814	ELECTRICAL ENGINEER IV.....	29,568		29,568		29,280	
5813	ELECTRICAL ENGINEER III.....	26,820		26,820		26,556	
5811	ELECTRICAL ENGINEER I.....	22,044		22,044		21,828	
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	17,280		17,280		17,112	
5677	ENGINEER OF STRUCTURAL DESIGN.....	39,312		39,312		38,928	
5649	ENGINEER OF ESTIMATES.....	35,928		35,928		35,568	
5632	COORDINATING ENGINEER II.....	54,492		54,492		53,952	
5630	COORDINATING ENGINEER I.....	39,312		39,312		38,928	
5622	STRUCTURAL ENGINEER V.....	32,568		32,568		32,244	
5620	STRUCTURAL ENGINEER IV.....	29,568		29,568		29,280	
5619	STRUCTURAL ENGINEER III.....	26,820		26,820		26,556	
5616	SUPERVISING ENGINEER.....	35,928		35,928		35,568	
5615	CIVIL ENGINEER V.....	32,568		32,568		32,244	
5614	CIVIL ENGINEER IV.....	29,568		29,568		29,280	
5613	CIVIL ENGINEER III.....	26,820		26,820		26,556	
5612	CIVIL ENGINEER II.....	24,300		24,300		24,060	
5611	CIVIL ENGINEER I.....	22,044		22,044		21,828	
5465	ARCHITECTURAL TECHNICIAN VI.....	25,524		25,524		25,272	
5464	ARCHITECTURAL TECHNICIAN V.....	23,136		23,136		22,908	
5463	ARCHITECTURAL TECHNICIAN IV.....	21,000		21,000		20,796	
5462	ARCHITECTURAL TECHNICIAN III.....	17,280		17,280		17,112	
5461	ARCHITECTURAL TECHNICIAN II.....	14,220		14,220		14,076	
5460	ARCHITECTURAL TECHNICIAN I.....	12,984		12,984		12,852	
5410	ARCHITECT-IN-TRAINING.....	12,984		12,984		12,852	
5408	COORDINATING ARCHITECT II.....	39,312		39,312		38,928	
5407	COORDINATING ARCHITECT I.....	35,928		35,928		35,568	
5405	ARCHITECT V.....	29,568		29,568		29,280	
5404	ARCHITECT IV.....	26,820		26,820		26,556	
5403	ARCHITECT III.....	24,300		24,300		24,060	
5402	ARCHITECT II.....	22,044		22,044		21,828	
5401	ARCHITECT I.....	19,956		19,956		19,764	
4545	MAINTENANCE INSPECTOR.....	19,044		19,044		18,852	
2919	SENIOR PLANNING ANALYST.....	24,300		24,300		24,060	
1813	SENIOR STOREKEEPER.....	14,076		14,076		14,076	
1811	STOREKEEPER.....	12,852		12,852		12,852	
1805	STOCKHANDLER.....	11,664		11,664		11,664	
1441	COORDINATING PLANNER I.....	35,928		35,928		35,568	
1440	COORDINATING PLANNER II.....	39,312		39,312		38,928	
1413	SUPERVISING TRANSPORTATION PLANNER.....	32,568		32,568		32,244	
1408	PLANNING ASSISTANT.....	17,280		17,280		17,112	
1405	CITY PLANNER V.....	29,568		29,568		29,280	
1404	CITY PLANNER IV.....	26,820		26,820		26,556	
1403	CITY PLANNER III.....	24,300		24,300		24,060	
1402	CITY PLANNER II.....	22,044		22,044		21,828	
1401	CITY PLANNER I.....	19,956		19,956		19,764	
1171	APPLICATIONS DESIGNER.....	23,136		23,136			
1170	SENIOR APPLICATIONS DESIGNER.....	28,128		28,128		27,852	
1168	SYSTEMS ENGINEER.....	24,300		24,300		24,060	
0821	JUNIOR STENOGRAPHER.....					10,092	
0429	CLERK II.....	12,984		12,984		12,852	
0417	DISTRICT CLERK.....	15,528		15,528		15,528	
0309	COORDINATOR OF SPECIAL PROJECTS.....	32,568		32,568		32,244	
0104	ACCOUNTANT IV.....	24,300		24,300		24,060	
0103	ACCOUNTANT III.....	22,044		22,044		21,828	
9455	PLASTERER HELPER.....	15,300		15,300			
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....	15,650		15,650		15,650	
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....	15,650		15,650		15,650	

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988	
		Mayer's		Departmental	
		Recommendation	Rate	Request	Rate
		No	Rate	No	Rate
<b>3040 - CONTINUED</b>					
9411	CONSTRUCTION LABORER /AS MUCKER/.....		15.52H		15.52H
9411	CONSTRUCTION LABORER /AS UNDERGROUND				
	CONCRETE LABORER OR CAR PUSHER/.....		15.42H		15.42H
9411	CONSTRUCTION LABORER.....		15.30H		15.30H
8315	MASON INSPECTOR.....	3,444.00M		3,444.00M	
8246	FOREMAN OF CONSTRUCTION LABORERS.....		16.15H		16.15H
7835	FOREMAN OF HOISTING ENGINEERS.....		21.85H		21.85H
7834	HOISTING ENGINEER (IN CHARGE).....		21.85H		21.85H
7833	HOISTING ENGINEER (CLASS III).....		18.15H		18.15H
7831	HOISTING ENGINEER APPRENTICE.....		16.40H		16.40H
7360	DIVER.....		25.55H		25.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H		16.20H
7183	MOTOR TRUCK DRIVER (OPERATING				
	DUAL PURPOSE EQUIPMENT).....		16.00H		16.00H
7183	MOTOR TRUCK DRIVER.....		15.55H		15.55H
6677	MACHINIST SUB-FOREMAN.....		19.90H		19.90H
6676	FOREMAN OF MACHINISTS.....		19.90H		19.90H
6674	MACHINIST.....		18.90H		18.90H
6330	WATCHMAN.....		7.73H		7.73H
6328	WATCHMAN.....		8.46H		8.46H
5040	FOREMAN OF ELECTRICAL MECHANICS.....		20.80H		20.80H
4886	FOREMAN OF SHEET METAL WORKERS.....		20.55H		20.55H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		20.00H		20.00H
4855	SHEET METAL WORKER.....		19.50H		19.50H
4838	FOREMAN OF BRIDGE AND STRUCTURAL				
	IRONWORKERS.....		20.27H		20.27H
4834	BRIDGE AND STRUCTURAL IRONWORKER				
	(SUB-FOREMAN).....		20.27H		20.27H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		19.27H		19.27H
4808	ARCHITECTURAL IRON WORKER.....		19.93H		19.93H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...		21.28H		21.28H
4776	FOREMAN OF STEAMFITTERS.....		21.00H		21.00H
4774	STEAMFITTER.....		20.00H		20.00H
4765	SPRINKLER FITTER.....		20.10H		20.10H
4756	FOREMAN OF PLUMBERS.....		20.90H		20.90H
4754	PLUMBER (SUB-FOREMAN).....		20.40H		20.40H
4754	PLUMBER.....		19.90H		19.90H
4636	FOREMAN OF PAINTERS.....		20.31H		20.31H
4634	PAINTER (SUB-FOREMAN).....		19.18H		19.18H
4634	PAINTER.....		18.05H		18.05H
4578	ROOFER (SUB-FOREMAN).....		19.15H		19.15H
4578	ROOFER.....		18.65H		18.65H
4505	ASBESTOS WORKER.....		19.60H		19.60H
4465	TUCK POINTER.....		19.11H		19.11H
4460	LATHER.....		19.00H		18.00H
4455	PLASTERER.....		17.25H		17.25H
4437	FOREMAN OF CEMENT FINISHERS.....		19.40H		19.40H
4435	CEMENT FINISHER.....		18.65H		18.65H
4405	FOREMAN OF BRICKLAYERS.....		20.26H		20.26H
4401	BRICKLAYER (SUB-FOREMAN).....		19.76H		19.76H
4401	BRICKLAYER.....		19.26H		19.26H
4335	GLAZIER.....		19.00H		19.00H
4303	FOREMAN OF CARPENTERS.....		20.00H		20.00H
4301	CARPENTER (SUB-FOREMAN).....		20.00H		20.00H
4301	CARPENTER.....		19.00H		19.00H
<b>SECTION TOTAL.....</b>					
<b>DIVISION TOTAL.....</b>		210	7,339,112	210	7,339,112
<b>LESS TURNOVER.....</b>			281,337		281,337
<b>TOTAL.....</b>			\$ 7,057,775		\$ 7,057,775
		284	8,468,890	284	8,468,890
			283,297		283,297
			\$ 8,102,187		\$ 8,102,187

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING  
BRIDGE MAINTENANCE AND OPERATION

83/1025 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$		\$ 2,348,338	\$ 2,239,938
	.0015 SCHEDULE SALARY ADJUSTMENTS.....				
	.0020 OVERTIME.....			175,000	393
*2038	.0000 FOR PERSONAL SERVICES.....			2,523,338	2,240,331
	.0125 OFFICE AND BUILDING SERVICES.....			1,000	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....			5,000	
	.0144 ENGINEERING AND ARCHITECTURE.....			3,000	
	.0187 RENTAL OF EQUIPMENT AND SERVICES.....			20,000	15,411
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....			40,000	12,659
	.0161 FACILITIES.....			70,000	27,177
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0178 VEHICLES.....			6,300	1,616
	.0182 GAS.....			55,840	16,538
	.0184 ELECTRICITY.....			539,280	485,186
	.0186 TELEPHONE.....			13,200	20,103
*2038	.0100 FOR CONTRACTUAL SERVICES.....			753,800	580,880
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....			3,000	1,955
*2038	.0200 FOR TRAVEL.....			3,000	1,955
	.0314 FUEL OIL.....			10,000	3,094
	.0316 GAS-BOTTLED AND PROPANE.....			12,000	8,491
	.0340 MATERIAL AND SUPPLIES.....			6,400	542
*2038	.0300 FOR COMMODITIES AND MATERIALS.....			28,400	8,127
	*BUDGET LEVEL TOTAL.....	\$	\$	\$ 3,308,338	\$ 2,832,103

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	No.	Rate
	BRIDGE OPERATION-3050				
7237	CHIEF BRIDGETENDER.....	\$	\$	1	\$ 2,215.00M
7235	ASSISTANT CHIEF BRIDGETENDER.....			2	2,032.00M
7234	ROVING BRIDGETENDER AND BRIDGETENDER OPERATING ONE-MAN BRIDGE.....			80	1,891.00M
7233	BRIDGETENDER.....			25	1,823.00M
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....			108	2,437,808
	DIVISION TOTAL.....			108	2,437,808
	LESS TURNOVER.....				89,272
	TOTAL.....				\$ 2,348,338

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF MAPS & PLATS

The Bureau approves plats of subdivisions, street and alley dedications and similar adjustments in real property parcels. It compiles and keeps up-to-date maps and the basic data required for simple and orderly legal description of real property parcels. It also prepares vacation and dedication ordinances, checks frontage consent petitions, assigns house numbers, issues house number and legal description certificates and prepares maps for other City agencies.

83/1035	Code	Proposed Appropriations	1989		1988	1987
			Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
		.0005 SALARIES AND WAGES-ON PAYROLL.....	320,384	320,384	314,064	287,131
		.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,281	4,281	4,159	
	*2050.0000	FOR PERSONAL SERVICES.....	324,625	324,625	318,223	287,131
		.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	25,427	25,427	25,427	31,155
		.0147 SURVEYS.....	19,811	19,811	25,000	24,392
		.0148 TENANCE OF SOFTWARE PRODUCTS.....			15,000	
		.0148 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	4,000	4,000	8,000	
		.0150 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....			49,000	
		.0157 RENTAL OF EQUIPMENT AND SERVICES.....	250	250	250	
		.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000	3,000		
		.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,000	4,000	3,000	48,861
		.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200	200	135
		.0167 MAP REPRODUCTION.....	4,000	4,000	4,000	
		.0186 TELEPHONE.....	8,000	8,000	8,000	5,336
	*2050.0100	FOR CONTRACTUAL SERVICES.....	58,688	58,688	135,877	109,881
		.0270 LOCAL TRANSPORTATION.....	100	100	100	
	*2050.0200	FOR TRAVEL.....	100	100	100	
		.0422 OFFICE MACHINES.....	200	200	7,000	
		.0446 HARDWARE.....	1,000	1,000	800	
	*2050.0400	FOR EQUIPMENT.....	1,200	1,200	7,800	
		<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 392,613</b>	<b>\$ 392,613</b>	<b>\$ 462,000</b>	<b>\$ 397,012</b>

Positions and Salaries

Code	Positions	1989			1988		
		Mayer's Recommendation	Departmental Request	1988 Appropriation	No	Rate	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3095</b>							
5776	SUPERINTENDENT OF MAPS.....	1	\$ 54,492	1	\$ 54,492	1	\$ 53,952
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	29,568	1	29,568	1	29,280
0809	EXECUTIVE SECRETARY I.....	1	19,956	1	19,956	1	18,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,880		1,880		760
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>127,940</b>	<b>4</b>	<b>127,940</b>	<b>4</b>	<b>123,640</b>
<b>MAP DIVISION-3100</b>							
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	29,568	1	29,568	1	27,852
5758	COMPUTER CARTOGRAPHER III.....	1	24,300	1	24,300	1	22,908
5757	COMPUTER CARTOGRAPHER II.....	2	19,956	2	19,956	1	19,764
5757	COMPUTER CARTOGRAPHER II.....					1	18,852
5756	COMPUTER CARTOGRAPHER I.....	1	14,220	1	14,220	1	13,440
5752	MAP DRAFTSMAN II.....	1	19,956	1	19,956	1	19,764
5751	MAP DRAFTSMAN I.....	1	14,220	1	14,220	1	15,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,168	1	18,168	1	17,112
0430	CLERK III.....	1	19,044	1	19,044	1	18,852
0430	CLERK III.....	1	14,916	1	14,916	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		2,381		2,381		3,399
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>196,885</b>	<b>10</b>	<b>196,885</b>	<b>10</b>	<b>194,583</b>
	<b>DIVISION TOTAL.....</b>	<b>14</b>	<b>\$ 324,825</b>	<b>14</b>	<b>\$ 324,825</b>	<b>14</b>	<b>\$ 318,223</b>

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ARCHITECTURE

The Bureau controls the architectural services required by the City of Chicago.

Code	Promoted Appropriations	1988		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0008 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,612,763	\$ 2,612,763	\$ 2,703,417	\$ 2,400,268
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,929	18,929	18,229	
*2058	.0000 FOR PERSONAL SERVICES.....	2,629,892	2,629,892	2,719,848	2,400,268
	.0125 OFFICE AND BUILDING SERVICES.....	405	405	250	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	25,000	25,000	35,000	39,949
	.0144 ENGINEERING AND ARCHITECTURE.....	57,000	57,000	90,000	92,580
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	25,000	25,000	25,000	15,590
	.0152 ADVERTISING.....	12,000	12,000	12,000	10,502
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....			3,100	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,191	7,191	5,400	3,923
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....			8,247	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,549	8,549	1,900	1,979
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,900	4,900	500	448
	.0167 MAP REPRODUCTION.....	39,000	39,000		
	.0169 TECHNICAL MEETING COSTS.....	5,000	5,000	5,000	4,734
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	1,000	1,000	1,000	358
	.0186 TELEPHONE.....	38,612	38,612	27,300	27,101
*2058	.0100 FOR CONTRACTUAL SERVICES.....	223,857	223,857	214,697	197,164
	.0270 LOCAL TRANSPORTATION.....	400	400	400	175
*2058	.0200 FOR TRAVEL.....	400	400	400	175
	.0350 STATIONERY AND OFFICE SUPPLIES.....	30,000	30,000	29,353	21,977
*2058	.0300 FOR COMMODITIES AND MATERIALS.....	30,000	30,000	29,353	21,977
	.0424 FURNITURE AND FURNISHINGS.....	7,437	7,437	8,550	771
*2058	.0400 FOR EQUIPMENT.....	7,437	7,437	8,550	771
*BUDGET LEVEL TOTAL.....		\$ 2,891,186	\$ 2,891,186	\$ 2,972,648	\$ 2,620,353

Positions and Salaries

Code	Position	1988			1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation Rate
<b>ADMINISTRATION-3105</b>						
9695	CITY ARCHITECT.....	1	\$ 64,200	1	\$ 64,200	1 \$ 60,000
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,568	1	32,568	1 30,720
0833	WORD PROCESSING OPERATOR I.....	1	18,168	1	18,168	
0810	EXECUTIVE SECRETARY II.....	1	23,136	1	23,136	1 21,828
0805	SECRETARY.....	1	17,280	1	17,280	1 16,296
0669	REMOTE TERMINAL OPERATOR.....					1 17,112
	SCHEDULE SALARY ADJUSTMENTS.....		657		657	1 300
	SECTION TOTAL.....	5	156,009	5	156,009	5 147,256
<b>PROVISION OF ARCHITECTURAL SERVICES-3110</b>						
5444	ASSISTANT CITY ARCHITECT.....	1	41,092	1	41,092	1 52,920
5424	SUPERVISING ARCHITECT.....	1	44,808	1	44,808	1 44,364
5424	SUPERVISING ARCHITECT.....	1	32,568	1	32,568	
5414	LANDSCAPE ARCHITECT IV.....	1	28,128	1	28,128	1 37,236
5408	COORDINATING ARCHITECT II.....	1	55,092	1	55,092	
5408	COORDINATING ARCHITECT II.....	2	53,448	2	53,448	2 50,840
5408	COORDINATING ARCHITECT II.....					2 52,920
5407	COORDINATING ARCHITECT I.....	4	48,936	4	48,936	3 48,456
5407	COORDINATING ARCHITECT I.....	1	39,312	1	39,312	1 46,368
5407	COORDINATING ARCHITECT I.....					1 37,236
5405	ARCHITECT V.....					1 29,280

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BUREAU OF ARCHITECTURE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988			
		Mayer's Recommendation No.	Rate	Departmental Request No.	Rate	1988 Appropriation No.	Rate
<b>PROVISION OF ARCHITECTURAL SERVICES-3110 - CONTINUED</b>							
5404	ARCHITECT IV.....	1	37,608	1	37,608	1	37,236
5403	ARCHITECT III.....	1	34,224	1	34,224	1	33,888
5401	ARCHITECT I.....	1	23,136	1	23,136	1	21,828
1440	COORDINATING PLANNER II.....	1	53,448	1	53,448	1	52,920
	SCHEDULE SALARY ADJUSTMENTS.....		3,479		3,479		2,428
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>685,485</b>	<b>16</b>	<b>685,485</b>	<b>17</b>	<b>748,190</b>
<b>PROGRAMS-3115</b>							
5485	ARCHITECTURAL TECHNICIAN VI.....	1	39,312	1	39,312	1	38,928
5485	ARCHITECTURAL TECHNICIAN VI.....	2	35,928	2	35,928	2	33,888
5485	ARCHITECTURAL TECHNICIAN VI.....	1	32,568	1	32,568	1	32,244
5485	ARCHITECTURAL TECHNICIAN VI.....					1	25,272
5484	ARCHITECTURAL TECHNICIAN V.....	1	31,032	1	31,032	1	30,720
5484	ARCHITECTURAL TECHNICIAN V.....	1	25,524	1	25,524	2	22,908
5483	ARCHITECTURAL TECHNICIAN IV.....	1	31,032	1	31,032	1	30,720
5483	ARCHITECTURAL TECHNICIAN IV.....	1	23,136	1	23,136	1	22,908
5483	ARCHITECTURAL TECHNICIAN IV.....	1	21,000	1	21,000	1	21,828
5482	ARCHITECTURAL TECHNICIAN III.....	1	24,300	1	24,300	1	22,908
5482	ARCHITECTURAL TECHNICIAN III.....					1	18,852
5481	ARCHITECTURAL TECHNICIAN II.....	1	19,044	1	19,044	1	18,852
5424	SUPERVISING ARCHITECT.....	1	44,808	1	44,808	1	44,364
5424	SUPERVISING ARCHITECT.....	1	42,864	1	42,864	1	38,928
5424	SUPERVISING ARCHITECT.....	1	39,312	1	39,312		
5424	SUPERVISING ARCHITECT.....	2	32,568	2	32,568		
5410	ARCHITECT-IN-TRAINING.....	18M	1,082,00M	18M	1,082,00M	18M	1,071,00M
5408	COORDINATING ARCHITECT II.....	1	53,448	1	53,448	1	52,920
5408	COORDINATING ARCHITECT II.....					1	50,640
5407	COORDINATING ARCHITECT I.....	1	39,312	1	39,312	1	37,236
5405	ARCHITECT V.....	3	41,052	3	41,052	5	40,644
5405	ARCHITECT V.....	1	37,608	1	37,608	1	37,236
5405	ARCHITECT V.....					1	29,280
5404	ARCHITECT IV.....	12	37,608	12	37,608	11	37,236
5404	ARCHITECT IV.....	1	35,928	1	35,928	1	35,568
5404	ARCHITECT IV.....					1	26,558
5403	ARCHITECT III.....	4	34,224	4	34,224	4	33,888
5403	ARCHITECT III.....	1	25,524	1	25,524	1	32,244
5403	ARCHITECT III.....	1	24,300	1	24,300	1	29,280
5402	ARCHITECT II.....	1	28,128	1	28,128	1	26,558
5402	ARCHITECT II.....	1	26,820	1	26,820	1	25,272
5402	ARCHITECT II.....	1	23,136	1	23,136	1	22,908
5401	ARCHITECT I.....	2	33,136	2	33,136	2	21,828
5401	ARCHITECT I.....	2	22,044	2	22,044	2	20,796
5401	ARCHITECT I.....	2	19,956	2	19,956	1	19,764
1406	PLANNING ASSISTANT.....	2	17,280	2	17,280		
1167	SENIOR SYSTEMS ENGINEER.....	1	31,032	1	31,032	1	29,280
0836	SENIOR TYPIST.....	1	14,916	1	14,916	1	14,076
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168	1	17,112
0809	EXECUTIVE SECRETARY I.....	1	26,820	1	26,820	1	26,556
0805	SECRETARY.....	1	18,168	1	18,168	1	17,112
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
0429	CLERK II.....	1	14,220	1	14,220	1	13,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568	1	32,568	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		12,793		12,793		12,503
	<b>SECTION TOTAL.....</b>	<b>60</b>	<b>1,888,425</b>	<b>60</b>	<b>1,888,425</b>	<b>61</b>	<b>1,920,557</b>
	<b>DIVISION TOTAL.....</b>	<b>81</b>	<b>2,740,929</b>	<b>81</b>	<b>2,740,929</b>	<b>83</b>	<b>2,818,003</b>
	LESS TURNOVER.....		111,237		111,237		98,357
	<b>TOTAL.....</b>		<b>\$ 2,629,692</b>		<b>\$ 2,629,692</b>		<b>\$ 2,719,646</b>



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF CONSTRUCTION SERVICES

The Bureau implements the construction of capital projects and major repair or renovation of City owned buildings.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0008 SALARIES AND WAGES-ON PAYROLL.....	\$11,264,267	\$11,264,267	\$11,868,171	\$10,205,562
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,952	5,952	13,419	
	.0020 OVERTIME.....	974,750	974,750	805,000	775,198
*2060.0000	FOR PERSONAL SERVICES.....	11,844,989	11,844,989	12,486,590	10,980,760
	.0130 POSTAGE.....	200	200	200	185
	.0148 TESTING AND INSPECTING.....	700	700	700	433
	.0149 FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	4,000	4,000	3,000	
	.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,000	2,000	1,000	
	.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	10,860	10,860	10,325	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	90,000	90,000	82,000	67,597
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	370,000	370,000	360,000	164,365
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	75,000	75,000	68,000	54,686
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600	600	600	378
	.0169 TECHNICAL MEETING COSTS.....	3,000	3,000	3,000	397
	.0176 MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	46,000	46,000	46,000	30,111
	.0182 GAS.....	90,000	90,000	90,000	43,954
	.0184 ELECTRICITY.....	48,000	45,000	50,000	34,999
	.0188 WASTE DISPOSAL SERVICES.....	24,000	24,000	20,000	
	.0188 TELEPHONE.....	60,000	60,000	54,000	29,649
*2060.0100	FOR CONTRACTUAL SERVICES.....	821,380	821,380	788,825	428,754
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	30,000	30,000	28,000	37,106
	.0270 LOCAL TRANSPORTATION.....	4,500	4,500	4,000	2,684
*2060.0200	FOR TRAVEL.....	34,500	34,500	32,000	39,790
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	500	500	500	29
	.0340 MATERIAL AND SUPPLIES.....	1,772,000	1,772,000	1,772,000	1,183,896
	.0345 APPARATUS AND INSTRUMENTS.....	4,000	4,000	4,000	1,992
	.0348 BOOKS AND RELATED MATERIALS.....	590	590	500	500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000	8,000	8,000	2,759
*2060.0300	FOR COMMODITIES AND MATERIALS.....	1,785,090	1,785,090	1,785,000	1,189,188
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	18,000	18,000	18,000	4,995
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	30,000	30,000	30,000	22,567
	.0410 EQUIPMENT FOR BUILDINGS.....	20,000	20,000	20,000	6,563
	.0422 OFFICE MACHINES.....	4,000	4,000	4,000	1,516
	.0424 FURNITURE AND FURNISHINGS.....	3,000	3,000	2,500	845
	.0440 MACHINERY AND EQUIPMENT.....	32,000	32,000	28,000	9,053
	.0448 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000	10,000	12,000	
*2060.0400	FOR EQUIPMENT.....	115,000	115,000	112,500	45,539
*BUDGET LEVEL TOTAL.....		\$14,800,919	\$14,800,919	\$15,204,915	\$12,882,029

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED

Positions and Salaries

Code	Positions	1988		1989		1988	
		Meyer's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>ARCHITECTURAL-3125</b>							
<b>PROFESSIONAL-4015</b>							
6144	ENGINEERING TECHNICIAN V.....	1	\$ 32,568	1	\$ 32,568	1	\$ 32,244
6143	ENGINEERING TECHNICIAN IV.....	1	23,136	1	23,136	1	21,828
6141	ENGINEERING TECHNICIAN II.....	1	19,044	1	19,044	1	17,988
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....					1	37,236
1545	MATERIALS EXPEDITER.....	1	19,044	1	19,044	1	18,852
0826	PRINCIPAL TYPIST.....	1	14,916	1	14,916	1	14,076
0669	REMOTE TERMINAL OPERATOR.....	1	19,966	1	19,966	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220	1	13,440
0429	CLERK II.....	1	19,966	1	19,966	1	18,852
0429	CLERK II.....	1	15,684	1	15,684	1	14,772
0429	CLERK II.....	1	12,984	1	12,984		
0417	DISTRICT CLERK.....	1	24,060	1	24,060	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,115		1,115		2,300
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>216,883</b>	<b>11</b>	<b>216,883</b>	<b>11</b>	<b>234,500</b>
<b>TRADES-4020</b>							
9458	PLASTERER HELPER.....	1	15.30H	1	15.30H	1	15.30H
9411	CONSTRUCTION LABORER.....	11	15.30H	11	15.30H	11	15.30H
7183	MOTOR TRUCK DRIVER.....	2	15.55H	2	15.55H	2	15.55H
6330	WATCHMAN.....	3	7.73H	3	7.73H	3	7.73H
6328	WATCHMAN.....	4	8.46H	4	8.46H	5	8.46H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	5	20.00H	5	20.00H	4	20.00H
4855	SHEET METAL WORKER.....	4	19.93H	4	19.93H	4	19.93H
4805	ARCHITECTURAL IRON WORKER.....	4	19.93H	4	19.93H	4	19.93H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	21.28H	1	21.28H	1	21.28H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	3,813.00M	1	3,813.00M	1	3,813.00M
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H	1	21.00H	1	21.00H
4774	STEAMFITTER.....	10	20.00H	10	20.00H	11	20.00H
4765	SPRINKLER FITTER.....	1	20.10H	1	20.10H	1	20.10H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	3,796.00M	1	3,796.00M	1	3,796.00M
4756	FOREMAN OF PLUMBERS.....	1	20.90H	1	20.90H	1	20.90H
4754	PLUMBER (SUB-FOREMAN).....		20.40H		20.40H		20.40H
4754	PLUMBER.....	14	19.90H	14	19.90H	14	19.90H
4634	PAINTER (SUB-FOREMAN).....		19.18H		19.18H		19.18H
4634	PAINTER.....	30	18.05H	30	18.05H	30	18.05H
4630	GENERAL FOREMAN OF PAINTERS.....	1	3,910.83M	1	3,910.83M	1	3,910.83M
4578	ROOFER.....	2	18.65H	2	18.65H	2	18.65H
4577	FOREMAN OF ROOFERS.....	1	19.65H	1	19.65H	1	19.65H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	3,738.00M	2	3,738.00M	2	3,738.00M
4505	ASBESTOS WORKER.....	1	19.60H	1	19.60H	1	19.60H
4468	TUCK POINTER.....	3	19.11H	3	19.11H	3	19.11H
4460	LATHER.....	2	19.00H	2	19.00H	2	19.00H
4456	FOREMAN OF PLASTERERS.....	1	17.75H	1	17.75H	1	17.75H
4455	PLASTERER.....	1	17.25H	1	17.25H	1	17.25H
4401	BRICKLAYER (SUB-FOREMAN).....		19.76H		19.76H		19.76H
4401	BRICKLAYER.....	2	19.26H	2	19.26H	2	19.26H
4337	GLAZIER-FOREMAN.....	1	19.75H	1	19.75H	1	19.75H
4335	GLAZIER.....	3	19.00H	3	19.00H	3	19.00H
4301	CARPENTER (SUB-FOREMAN).....		20.00H		20.00H		20.00H
4301	CARPENTER.....	9	19.00H	9	19.00H	9	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>	<b>119</b>	<b>4,400,730</b>	<b>119</b>	<b>4,400,730</b>	<b>120</b>	<b>4,419,008</b>
<b>POLICE AND FIRE REMODEL PROGRAM-4023</b>							
4774	STEAMFITTER.....	1	20.00H	1	20.00H	1	20.00H
4754	PLUMBER.....	1	19.90H	1	19.90H	1	19.90H
4634	PAINTER.....	1	18.05H	1	18.05H	1	18.05H
4465	TUCK POINTER.....					1	19.11H
4301	CARPENTER.....	2	19.00H	2	19.00H	2	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....						

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ARCHITECTURAL-3125 - CONTINUED</b>							
<b>POLICE AND FIRE REMODEL PROGRAM-4023 - CONTINUED</b>							
	SUB-SECTION TOTAL.....	5	195,738	5	195,738	6	234,722
	SECTION TOTAL.....	138	4,813,151	138	4,813,151	137	4,888,230
<b>GENERAL-3130</b>							
<b>PROFESSIONAL-4025</b>							
7103	EQUIPMENT COORDINATOR.....	1	22,044	1	22,044	1	20,796
6148	ENGINEERING TECHNICIAN VI.....	1	34,224	1	34,224	1	32,244
6144	ENGINEERING TECHNICIAN V.....	1	35,928	1	35,928	1	35,568
6144	ENGINEERING TECHNICIAN V.....	1	29,568	1	29,568	1	27,852
6144	ENGINEERING TECHNICIAN V.....	1	24,300	1	24,300	2	22,908
5657	CHIEF CONSTRUCTION ENGINEER.....	1	55,092	1	55,092	1	54,552
5630	COORDINATING ENGINEER I.....	1	53,448	1	53,448	1	52,920
5630	COORDINATING ENGINEER I.....	1	44,808	1	44,808	1	42,444
5615	CIVIL ENGINEER V.....	2	44,808	2	44,808	2	44,364
5615	CIVIL ENGINEER V.....					1	32,244
5614	CIVIL ENGINEER IV.....					1	29,280
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	28,128	1	28,128	1	26,556
1817	HEAD STOREKEEPER.....	1	25,524	1	25,524	1	25,272
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	42,864	1	42,864	1	42,444
1811	STOREKEEPER.....	1	16,296	1	16,296	1	15,528
1811	STOREKEEPER.....	1	12,852	1	12,852	3	12,852
0805	SECRETARY.....					1	17,988
0432	SUPERVISING CLERK.....	1	29,568	1	29,568	1	27,852
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988
0430	CLERK III.....	1	15,684	1	15,684	1	14,772
0430	CLERK III.....	1	14,916	1	14,916	1	14,076
0429	CLERK II.....					1	14,076
0417	DISTRICT CLERK.....	1	17,112	1	17,112	1	16,296
0417	DISTRICT CLERK.....	1	15,528	1	15,528	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		4,837		4,837		11,119
	SUB-SECTION TOTAL.....	21	631,381	21	631,381	28	760,485
<b>TRADES-4030</b>							
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		15.85H		15.85H		15.85H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/.....		15.65H		15.65H		15.65H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		15.52H		15.52H		15.52H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		15.42H		15.42H		15.42H
9411	CONSTRUCTION LABORER.....	30	15.30H	30	15.30H	33	15.30H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	5	16.15H	5	16.15H	5	16.15H
7674	STEAM ROLLER ENGINEER (CLASS II).....						18.85H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H	1	21.85H	1	21.85H
7633	HOISTING ENGINEER (LONG BOOM).....		21.85H		21.85H		21.85H
7633	HOISTING ENGINEER (CLASS I).....		21.10H		21.10H		21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H		19.80H		19.80H
7633	HOISTING ENGINEER (CLASS III).....	6	18.15H	6	18.15H	8	18.15H
7360	DIVER.....						25.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16.20H	1	16.20H	1	16.20H
7183	MOTOR TRUCK DRIVER (OPERATING QUAL PURPOSE EQUIPMENT).....		16.00H		16.00H		16.00H
7183	MOTOR TRUCK DRIVER.....	9	15.55H	9	15.55H	9	15.55H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,623.00M	1	3,623.00M	1	3,623.00M
6677	MACHINIST SUB-FOREMAN.....	6	19.90H	6	19.90H	7	19.90H
6676	FOREMAN OF MACHINISTS.....	2	19.90H	2	19.90H	1	19.90H
6674	MACHINIST.....	16	18.90H	16	18.90H	18	18.90H
4657	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	3,649.00M	1	3,649.00M	1	3,649.00M
4655	SHEET METAL WORKER (SUB-FOREMAN).....		20.00H		20.00H		20.00H
4655	SHEET METAL WORKER.....	8	19.50H	8	19.50H	9	19.50H

BUDGET DOCUMENT FOR YEAR 1988  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1985		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
GENERAL-3130 - CONTINUED							
TRADES-4030 - CONTINUED							
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS	1	3,786.00M	1	3,786.00M	1	3,786.00M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS	2	20.27H	2	20.27H	2	20.27H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN)		20.27H		20.27H		20.27H
4834	BRIDGE AND STRUCTURAL IRON WORKER	26	19.27H	26	19.27H	32	19.27H
4776	FOREMAN OF STEAMFITTERS	1	21.00H	1	21.00H	1	21.00H
4774	STEAMFITTER	4	20.00H	4	20.00H	4	20.00H
4834	PAINTER (SUB-FOREMAN)		19.18H		19.18H		19.18H
4834	PAINTER	11	18.05H	11	18.05H	11	18.05H
4833	PAINTER APPRENTICE	3	12.64H	3	12.64H	3	9.03H
4833	PAINTER APPRENTICE	3	9.03H	3	9.03H		
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,959.00M	1	2,959.00M	1	2,959.00M
4526	GENERAL FOREMAN OF GENERAL TRADES	1	3,738.00M	1	3,738.00M	1	3,738.00M
4437	FOREMAN OF CEMENT FINISHERS		19.40H		19.40H		19.40H
4425	CEMENT FINISHER	1	18.65H	1	18.65H	1	18.65H
4408	FOREMAN OF BRICKLAYERS	1	20.26H	1	20.26H	1	20.26H
4401	BRICKLAYER (SUB-FOREMAN)		19.76H		19.76H		19.76H
4401	BRICKLAYER	8	19.26H	8	19.26H	8	19.26H
4303	FOREMAN OF CARPENTERS	1	20.00H	1	20.00H		
4302	CARPENTER APPRENTICE	3	9.50H	3	9.50H	3	7.06H
4302	CARPENTER APPRENTICE	6	7.60H	6	7.60H		
4301	CARPENTER (SUB-FOREMAN)		20.00H		20.00H		20.00H
4301	CARPENTER	15	19.00H	15	19.00H	15	19.00H
SCHEDULE SALARY ADJUSTMENTS							
SUB-SECTION TOTAL		174	8,174,879	174	8,174,879	179	8,508,788
SECTION TOTAL		195	8,808,280	195	8,808,280	207	7,288,281
DIVISION TOTAL		330	11,819,411	330	11,819,411	344	12,157,511
LESS TURNOVER			348,192		348,192		275,921
TOTAL			811,270,219		811,270,219		811,881,590

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE

83/1045	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request		
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,449,053	\$ 2,449,053	\$	\$
	.0015	SCHEDULE SALARY ADJUSTMENTS.....				
	.0020	OVERTIME.....	188,250	188,250		
	*2082.0000	FOR PERSONAL SERVICES.....	2,615,303	2,615,303		
	.0125	OFFICE AND BUILDING SERVICES.....				
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	6,000	6,000		
	.0144	ENGINEERING AND ARCHITECTURE.....	3,000	3,000		
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	18,000	18,000		
	.0180	REPAIR OR MAINTENANCE OF PROPERTY.....	35,000	35,000		
	.0181	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	55,000	55,000		
	.0176	VEHICLES.....	6,000	6,000		
	.0182	GAS.....	55,000	55,000		
	.0184	ELECTRICITY.....	526,000	526,000		
	.0186	TELEPHONE.....	12,000	12,000		
	*2082.0100	FOR CONTRACTUAL SERVICES.....	716,000	716,000		
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,000	2,000		
	*2082.0200	FOR TRAVEL.....	2,000	2,000		
	.0314	FUEL OIL.....	10,000	10,000		
	.0316	GAS-BOTTLED AND PROPANE.....	12,000	12,000		
	.0340	MATERIAL AND SUPPLIES.....	6,700	6,700		
	*2082.0300	FOR COMMODITIES AND MATERIALS.....	28,700	28,700		
		*BUDGET LEVEL TOTAL.....	\$ 3,382,003	\$ 3,382,003	\$	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
<b>BRIDGE OPERATIONS AND MAINTENANCE-3135</b>							
<b>ADMINISTRATION-4040</b>							
6144	ENGINEERING TECHNICIAN V.....	1	\$ 35,928	1	\$ 35,928		\$
4545	MAINTENANCE INSPECTOR.....	1	24,300	1	24,300		
0834	TYPIST.....	1	12,984	1	12,984		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	73,212	3	73,212		
<b>BRIDGETENDING-4045</b>							
7237	CHIEF BRIDGETENDER.....	1	2,215.00M	1	2,215.00M		
7235	ASSISTANT CHIEF BRIDGETENDER.....	2	2,032.00M	2	2,032.00M		
7234	ROVING BRIDGETENDER AND BRIDGETENDER OPERATING ONE-MAN BRIDGE.....	80	1,910.00M	80	1,910.00M		
7233	BRIDGETENDER.....	26	1,841.00M	26	1,841.00M		
	SUB-SECTION TOTAL.....	109	2,483,340	109	2,483,340		
	SECTION TOTAL.....	112	2,556,552	112	2,556,552		
	DIVISION TOTAL.....	112	2,556,552	112	2,556,552		
	LESS TURNOVER.....		107,498		107,498		
	TOTAL.....		\$ 2,449,053		\$ 2,449,053		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF CONSTRUCTION MANAGEMENT

Code	Proposed Appropriations	1988		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,258,241	\$ 6,258,241	\$ 6,390,538	\$ 4,906,431
.0015	SCHEDULE SALARY ADJUSTMENTS.....	95,842	95,842	76,883	
.0020	OVERTIME.....	351,500	351,500	370,000	474,384
*2083.0000	FOR PERSONAL SERVICES.....	6,708,383	6,708,383	6,837,391	5,380,815
.0130	POSTAGE.....	300	300	1,300	210
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	500	500	500	
.0144	ENGINEERING AND ARCHITECTURE.....	5,000	5,000	5,000	2,783
.0148	TESTING AND INSPECTING.....	5,000	5,000	6,000	5,952
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	15,000	15,000	21,000	8,081
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	2,954	2,954		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	17,500	17,500	15,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000	10,000	13,000	970
.0168	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	899
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	3,000	2,992
.0176	VEHICLES.....	2,000	2,000	2,000	41
.0178	FREIGHT AND EXPRESS CHARGES.....			300	17
.0186	TELEPHONE.....	12,000	12,000	6,000	19,300
*2083.0100	FOR CONTRACTUAL SERVICES.....	72,254	72,254	74,100	41,225
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000	10,000	2,000	5,174
.0270	LOCAL TRANSPORTATION.....	300	300	300	
*2083.0200	FOR TRAVEL.....	10,300	10,300	2,300	5,174
.0340	MATERIAL AND SUPPLIES.....	1,500	1,500	1,500	494
.0345	APPARATUS AND INSTRUMENTS.....	2,000	2,000	1,500	247
.0348	BOOKS AND RELATED MATERIALS.....	300	300	500	166
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	4,500	4,500
*2083.0300	FOR COMMODITIES AND MATERIALS.....	9,800	9,800	8,000	5,407
.0422	OFFICE MACHINES.....	3,000	3,000	6,000	2,516
.0424	FURNITURE AND FURNISHINGS.....	3,000	3,000	3,200	1,612
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	8,000	6,000	7,000	1,201
*2083.0400	FOR EQUIPMENT.....	12,000	12,000	18,200	5,329
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	40,000	40,000		
*2083.0500	FOR PERMANENT IMPROVEMENTS.....	40,000	40,000		
*BUDGET LEVEL TOTAL.....		\$ 6,848,737	\$ 6,848,737	\$ 6,937,991	\$ 5,437,950

Positions and Salaries

Code	Positions	1988		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate	
CONTRACTS-3120					
PROFESSIONAL-4005					
5633	PROJECT DIRECTOR.....	1 \$ 56,200	1 \$ 56,200	1 \$ 50,640	
8290	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1 34,224	1 34,224	1 33,888	
6150	SUPERVISOR OF CONCRETE INSPECTION.....	1 37,608	1 37,608	1 25,272	
6148	ENGINEERING TECHNICIAN VI.....	5 39,312	5 39,312	5 38,928	
6148	ENGINEERING TECHNICIAN VI.....	3 37,608	3 37,608	3 33,888	
6148	ENGINEERING TECHNICIAN VI.....	4 35,928	4 35,928	3 33,888	
6148	ENGINEERING TECHNICIAN VI.....	1 34,224	1 34,224	1 29,280	
6148	ENGINEERING TECHNICIAN VI.....	1 31,032	1 31,032	1 27,852	
6148	ENGINEERING TECHNICIAN VI.....	1 29,568	1 29,568	1 25,272	
6144	ENGINEERING TECHNICIAN V.....	2 35,928	2 35,928	3 35,568	
6144	ENGINEERING TECHNICIAN V.....	1 34,224	1 34,224	1 32,244	
6144	ENGINEERING TECHNICIAN V.....	1 29,568	1 29,568	1 29,280	
6144	ENGINEERING TECHNICIAN V.....	1 28,128	1 28,128	2 27,852	

BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>CONTRACTS-3120 - CONTINUED</b>							
<b>PROFESSIONAL-4005 - CONTINUED</b>							
6144	ENGINEERING TECHNICIAN V.....	4	23,136	4	23,136	5	22,908
6143	ENGINEERING TECHNICIAN IV.....	1	31,032	1	31,032	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	2	29,568	2	29,568	4	27,852
6143	ENGINEERING TECHNICIAN IV.....	2	28,128	2	28,128	2	24,060
6143	ENGINEERING TECHNICIAN IV.....	2	25,524	2	25,524	2	22,908
6143	ENGINEERING TECHNICIAN IV.....	2	24,300	2	24,300	3	20,796
6143	ENGINEERING TECHNICIAN IV.....	3	22,044	3	22,044		
6142	ENGINEERING TECHNICIAN III.....	3	26,820	3	26,820	3	26,556
6142	ENGINEERING TECHNICIAN III.....	1	23,136	1	23,136	1	22,908
6142	ENGINEERING TECHNICIAN III.....	2	22,044	2	22,044	2	21,828
6142	ENGINEERING TECHNICIAN III.....	5	21,000	5	21,000	3	20,796
6142	ENGINEERING TECHNICIAN III.....	1	19,956	1	19,956	5	19,764
6142	ENGINEERING TECHNICIAN III.....	1	18,168	1	18,168	1	18,852
6142	ENGINEERING TECHNICIAN III.....	5	17,280	5	17,280	2	17,112
6141	ENGINEERING TECHNICIAN II.....	1	19,044	1	19,044	1	18,852
6141	ENGINEERING TECHNICIAN II.....	1	18,168	1	18,168	2	17,112
6141	ENGINEERING TECHNICIAN II.....	1	17,280	1	17,280	2	14,772
6141	ENGINEERING TECHNICIAN II.....	1	15,684	1	15,684	6	14,076
6141	ENGINEERING TECHNICIAN II.....	6	14,916	6	14,916		
6141	ENGINEERING TECHNICIAN II.....	1	14,220	1	14,220		
6140	ENGINEERING TECHNICIAN I.....	1	19,956	1	19,956	1	19,764
6140	ENGINEERING TECHNICIAN I.....	3	12,984	3	12,984		12,852
6133	ENGINEER-IN-TRAINING.....	12M	1,082,00M	12M	1,082,00M	12M	1,071,00M
6055	MECHANICAL ENGINEER V.....	1	41,052	1	41,052	1	38,928
5692	CHIEF TESTING AND INSPECTION ENGINEER.....	1	42,864	1	42,864	1	42,852
5657	CHIEF CONSTRUCTION ENGINEER.....	1	55,092	1	55,092	1	54,552
5684	ENGINEER OF CONSTRUCTION.....	1	46,836	1	46,836	1	44,364
5649	ENGINEER OF ESTIMATES.....	1	48,936	1	48,936	1	48,456
5632	COORDINATING ENGINEER II.....	1	54,492	1	54,492	1	53,952
5632	COORDINATING ENGINEER II.....	1	42,864	1r	42,864	1	42,444
5631	CHIEF RECORDS AND ESTIMATES ENGINEER.....	1	51,144	1	51,144	1	42,444
5630	COORDINATING ENGINEER I.....	3	53,448	3	53,448	4	52,920
5630	COORDINATING ENGINEER I.....	1	51,144	1	51,144	1	50,640
5630	COORDINATING ENGINEER I.....	2	39,312	2	39,312	1	48,456
5616	SUPERVISING ENGINEER.....	1	46,836	1	46,836	2	48,456
5616	SUPERVISING ENGINEER.....	3	35,928	3	35,928	2	35,568
5615	CIVIL ENGINEER V.....	7	44,808	7	44,808	6	44,364
5615	CIVIL ENGINEER V.....	1	32,568	1	32,568	2	42,444
5614	CIVIL ENGINEER IV.....	14	41,052	14	41,052	12	40,644
5614	CIVIL ENGINEER IV.....	1	39,312	1	39,312	2	38,928
5614	CIVIL ENGINEER IV.....	3	37,608	3	37,608	1	37,236
5614	CIVIL ENGINEER IV.....	2	35,928	2	35,928	3	35,568
5614	CIVIL ENGINEER IV.....	3	34,224	3	34,224	1	33,888
5614	CIVIL ENGINEER IV.....	4	29,568	4	29,568	2	32,244
5614	CIVIL ENGINEER IV.....					2	29,280
5613	CIVIL ENGINEER III.....	1	35,928	1	35,928	2	33,888
5613	CIVIL ENGINEER III.....	4	34,224	4	34,224	5	32,244
5613	CIVIL ENGINEER III.....	1	32,568	1	32,568	2	30,720
5613	CIVIL ENGINEER III.....	3	31,032	3	31,032	3	29,280
5613	CIVIL ENGINEER III.....	1	29,568	1	29,568	1	27,852
5613	CIVIL ENGINEER III.....	3	28,128	3	28,128	8	26,556
5613	CIVIL ENGINEER III.....	6	26,820	6	26,820		
5612	CIVIL ENGINEER II.....	1	31,032	1	31,032	1	33,888
5612	CIVIL ENGINEER II.....	2	28,128	2	28,128	1	29,280
5612	CIVIL ENGINEER II.....	11	26,820	11	26,820	4	26,556
5612	CIVIL ENGINEER II.....	5	25,524	5	25,524	10	25,272
5612	CIVIL ENGINEER II.....	4	24,300	4	24,300	7	24,060
5611	CIVIL ENGINEER I.....	6	25,524	6	25,524	8	24,060
5611	CIVIL ENGINEER I.....	6	24,300	6	24,300	2	22,908
5611	CIVIL ENGINEER I.....	5	22,044	5	22,044	8	21,828
5424	SUPERVISING ARCHITECT.....	1	35,928	1	35,928	1	33,888
5405	ARCHITECT V.....	1	41,052	1	41,052	1	40,644

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayor's Recommendation	Rate	Departmental Request	Rate	Appropriation	Rate
No		No		No		No	
<b>CONTRACTS-3120 - CONTINUED</b>							
<b>PROFESSIONAL-4005 - CONTINUED</b>							
5405	ARCHITECT V.....	1	32,568	1	32,568	1	29,280
5404	ARCHITECT IV.....	1	35,928	1	35,928	2	33,888
5404	ARCHITECT IV.....	1	34,224	1	34,224	1	32,244
5404	ARCHITECT IV.....	1	31,032	1	31,032	1	30,720
5404	ARCHITECT IV.....	2	26,820	2	26,820	1	26,556
5404	ARCHITECT IV.....					1	29,280
5403	ARCHITECT III.....	1	32,568	1	32,568	1	30,720
5403	ARCHITECT III.....	1	31,032	1	31,032	1	29,280
5403	ARCHITECT III.....	3	26,820	3	26,820	3	25,272
5403	ARCHITECT III.....	2	24,300	2	24,300	2	24,060
5402	ARCHITECT II.....	3	24,300	3	24,300	2	22,908
5402	ARCHITECT II.....	1	23,136	1	23,136	3	21,828
5402	ARCHITECT II.....	1	22,044	1	22,044		
5401	ARCHITECT I.....	4	22,044	4	22,044	1	21,828
5401	ARCHITECT I.....					3	20,796
1912	PROJECT COORDINATOR.....	1	28,128	1	28,128	1	27,852
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	26,820	1	26,820	1	25,272
1187	SENIOR SYSTEMS ENGINEER.....					1	29,280
0836	SENIOR TYPIST.....	1	19,956	1	19,956	1	19,764
0836	SENIOR TYPIST.....	1	18,464	1	18,464	1	18,528
0836	SENIOR TYPIST.....	1	13,572	1	13,572	1	14,076
0836	SENIOR TYPIST.....	2	12,984	2	12,984	3	12,852
0826	PRINCIPAL TYPIST.....	1	19,956	1	19,956	2	19,764
0826	PRINCIPAL TYPIST.....	3	14,916	3	14,916	2	14,076
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
0823	SENIOR STENOGRAPHER.....					1	12,852
0810	EXECUTIVE SECRETARY II.....	1	21,000	1	21,000	1	20,796
0805	SECRETARY.....	1	21,000	1	21,000	1	19,764
0805	SECRETARY.....	1	18,168	1	18,168	1	17,112
0805	SECRETARY.....	1	16,464	1	16,464	1	15,528
0664	DATA ENTRY OPERATOR.....	1	21,000	1	21,000	1	19,764
0431	CLERK IV.....	1	23,136	1	23,136	1	21,828
0431	CLERK IV.....	1	17,280	1	17,280	1	20,796
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
0430	CLERK III.....	2	14,916	2	14,916	2	14,076
0429	CLERK II.....	1	13,572	1	13,572	1	13,440
0429	CLERK II.....	2	12,984	2	12,984	2	12,852
0349	CONTRACTS COORDINATOR.....	1	48,936	1	48,936	1	48,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000	1	21,000	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		95,642		95,642		76,853
	SUB-SECTION TOTAL.....	236	6,940,230	236	6,940,230	241	6,910,793
<b>TRADES-4010</b>							
8315	MASON INSPECTOR.....					1	3,274,000
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....					1	3,813,000
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....					2	35,044
	SECTION TOTAL.....	236	6,940,230	236	6,940,230	243	6,985,837
	DIVISION TOTAL.....	236	6,940,230	236	6,940,230	243	6,985,837
	LESS TURNOVER.....		588,347		588,347		528,448
	TOTAL.....		\$ 6,351,883		\$ 6,351,883		\$ 6,457,389



BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF PARKING ENFORCEMENT

83/1051 Code	Proposed Appropriations	1989		1988	1987
		Meyer's Recommendation	Departmental Request	Appropriation	Expenditures
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,258,295	\$ 1,258,295	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,995	15,995		
.0091	UNIFORM ALLOWANCE.....	4,480	4,480		
*2088.0000	FOR PERSONAL SERVICES.....	1,278,770	1,278,770		
.0126	OFFICE CONVENIENCES.....	2,200	2,200		
.0130	POSTAGE.....	2,510,000	2,510,000		
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	2,720,000	2,720,000		
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	650,000	650,000		
.0143	COURT REPORTING.....	1,000	1,000		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,000,000	1,000,000		
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	58,383	58,383		
.0156	LOCK BOX RENTAL.....	22,600	22,600		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,584	4,584		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	70,000	70,000		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200		
.0169	TECHNICAL MEETING COSTS.....	500	500		
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	12,000	12,000		
.0176	MESSENGER SERVICE.....	5,000	5,000		
.0184	ELECTRICITY.....	15,000	15,000		
.0186	TELEPHONE.....	43,770	43,770		
*2088.0100	FOR CONTRACTUAL SERVICES.....	7,118,237	7,118,237		
.0245	REIMBURSEMENT TO TRAVELERS.....	5,400	5,400		
*2088.0200	FOR TRAVEL.....	5,400	5,400		
.0350	STATIONERY AND OFFICE SUPPLIES.....	68,231	68,231		
*2088.0300	FOR COMMODITIES AND MATERIALS.....	68,231	68,231		
.0422	OFFICE MACHINES.....				
.0423	COMMUNICATION DEVICES.....	2,925	2,925		
.0424	FURNITURE AND FURNISHINGS.....	479	479		
*2088.0400	FOR EQUIPMENT.....	3,404	3,404		
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....				
*2088.0500	FOR PERMANENT IMPROVEMENTS.....				
	*BUDGET LEVEL TOTAL.....	\$ 8,488,042	\$ 8,488,042	\$	\$

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BUREAU OF PARKING ENFORCEMENT - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Meyer's		Departmental		No	Rate
		Recommendation	Rate	Request	Request		
No	Rate	No	Rate	No	Rate		
<b>ADMINISTRATION-3201</b>							
1656	ASSISTANT OFFICE ADMINISTRATOR.....	1	\$ 42,444	1	\$ 42,444		\$
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	18,168	1	18,168		
0308	STAFF ASSISTANT.....	1	24,300	1	24,300		
0269	DEPUTY DIRECTOR OF ADMINISTRATIVE						
	ADJUDICATION.....	1	54,517	1	54,517		
	SCHEDULE SALARY ADJUSTMENTS.....		1,809		1,809		
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>159,408</b>	<b>5</b>	<b>159,408</b>		
<b>ADJUDICATION AND COLLECTIONS-3206</b>							
1635	PARALEGAL.....	1	14,496	1	14,496		
0826	PRINCIPAL TYPIST.....	1	17,280	1	17,280		
0826	PRINCIPAL TYPIST.....	2	14,916	2	14,916		
0805	SECRETARY.....	1	17,280	1	17,280		
0689	REMOTE TERMINAL OPERATOR.....	1	18,168	1	18,168		
0689	REMOTE TERMINAL OPERATOR.....	2	14,916	2	14,916		
0627	SENIOR MICROFILM MACHINE OPERATOR.....	1	13,572	1	13,572		
0633	DATA OUTPUT HANDLER.....	1	14,220	1	14,220		
0430	CLERK III.....	1	19,044	1	19,044		
0430	CLERK III.....	1	16,464	1	16,464		
0430	CLERK III.....	1	15,684	1	15,684		
0430	CLERK III.....	5	14,916	5	14,916		
0205	CASHIER.....	2	14,916	2	14,916		
	SCHEDULE SALARY ADJUSTMENTS.....		5,934		5,934		
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>316,218</b>	<b>20</b>	<b>316,218</b>		
<b>TICKET PROCESSING-3211</b>							
0833	WORD PROCESSING OPERATOR I.....	1	14,916	1	14,916		
0809	SECRETARY.....	1	16,464	1	16,464		
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	28,128	1	28,128		
0742	PUBLIC INFORMATION ASSISTANT II.....	1	19,044	1	19,044		
0741	PUBLIC INFORMATION ASSISTANT I.....	3	15,684	3	15,684		
0741	PUBLIC INFORMATION ASSISTANT I.....	1	14,916	1	14,916		
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	24,300	1	24,300		
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,280	1	17,280		
0664	DATA ENTRY OPERATOR.....	2	14,916	2	14,916		
0430	CLERK III.....	6	14,916	6	14,916		
0276	DIRECTOR OF SPECIAL BILLINGS AND						
	COLLECTIONS.....	1	44,808	1	44,808		
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	32,568	1	32,568		
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	31,032	1	31,032		
0206	HEAD CASHIER.....	1	19,956	1	19,956		
0206	HEAD CASHIER.....	1	17,280	1	17,280		
0205	CASHIER.....	1	14,916	1	14,916		
0205	CASHIER.....	2	14,220	2	14,220		
0101	ACCOUNTANT I.....	1	19,956	1	19,956		
	SCHEDULE SALARY ADJUSTMENTS.....		7,791		7,791		
	<b>SECTION TOTAL.....</b>	<b>27</b>	<b>518,175</b>	<b>27</b>	<b>518,175</b>		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

BUREAU OF PARKING ENFORCEMENT - CONTINUED  
Positions and Salaries - Continued

Code	Position	1989		1988			
		Meyer's Recommendation		Departmental Request		1988 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>ENFORCEMENT-3216</b>							
7480	MANAGER OF PARKING ENFORCEMENT.....	1	37,608	1	37,608		
7102	DISPATCH CLERK.....	1	15,684	1	15,684		
7183	MOTOR TRUCK DRIVER.....	4	15,554	4	15,554		
7117	SUPERVISING CHAUFFEUR-BOOT PROGRAM.....	2	17,988	2	17,988		
7115	CHAUFFEUR-BOOT PROGRAM.....	11	14,076	11	14,076		
	SCHEDULE SALARY ADJUSTMENTS.....		461		461		
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>371,453</b>	<b>19</b>	<b>371,453</b>		
<p>The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>							
<b>3221</b>							
4213	SECURITY GUARD.....		14,220		14,220		
0303	ADMINISTRATIVE ASSISTANT III.....		21,000		21,000		
0431	CLERK IV.....		17,280		17,280		
0414	INQUIRY AIDE II.....		14,220		14,220		
0429	CLERK II.....		12,984		12,984		
0742	PUBLIC INFORMATION ASSISTANT II.....		17,280		17,280		
0741	PUBLIC INFORMATION ASSISTANT I.....		14,220		14,220		
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		15,654		15,654		
7115	CHAUFFEUR-BOOT PROGRAM.....		13,440		13,440		
0632	DATA CONTROLLER.....		15,684		15,684		
0413	INQUIRY AIDE I.....		13,572		13,572		
	<b>SECTION TOTAL.....</b>						
	<b>DIVISION TOTAL.....</b>	<b>71</b>	<b>1,385,252</b>	<b>71</b>	<b>1,385,252</b>		
	<b>LESS TURNOVER.....</b>		<b>93,962</b>		<b>93,962</b>		
	<b>TOTAL.....</b>		<b>\$ 1,271,290</b>		<b>\$ 1,271,290</b>		

BUDGET DOCUMENT FOR YEAR 1988  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF PARKING MANAGEMENT

83/1058	Code	Proposed Appropriations	1988		1988	1987
			Mayor's Recommendation	Departmental Request		
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,671,360	\$ 2,671,360	\$	\$
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	47,596	47,596		
	.0091	UNIFORM ALLOWANCE.....	18,800	18,800		
*2088	.0000	FOR PERSONAL SERVICES.....	2,737,758	2,737,758		
	.0125	OFFICE AND BUILDING SERVICES.....	850	850		
	.0128	OFFICE CONVENIENCES.....	2,950	2,950		
	.0130	POSTAGE.....	1,700	1,700		
	.0180	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,000	1,000		
	.0181	SERVICES.....	3,005	3,005		
	.0187	RENTAL OF EQUIPMENT AND SERVICES.....	2,200	2,200		
	.0160	REPAIR OR MAINTENANCE OF PROPERTY OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	65,000	65,000		
	.0161	REPAIR MAINTENANCE OF EQUIPMENT.....	1,590,430	1,590,430		
	.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	23,700	23,700		
	.0169	TECHNICAL MEETING COSTS.....	500	500		
	.0176	VEHICLES.....	975	975		
	.0186	TELEPHONE.....	15,000	15,000		
	.0188	EXPENSE IN CASH COLLECTION SERVICE (PARKING METERS).....	44,130	44,130		
	.0193	FOR CONTRACTUAL SERVICES.....	775,150	775,150		
*2088	.0100	TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,528,190	2,528,190		
*2088	.0229	FOR TRAVEL.....	5,000	5,000		
*2088	.0200	MATERIAL AND SUPPLIES.....	5,000	5,000		
	.0340	BOOKS AND RELATED MATERIALS.....	40,000	40,000		
	.0348	STATIONERY AND OFFICE SUPPLIES.....	500	500		
*2088	.0300	FOR COMMODITIES AND MATERIALS.....	10,000	10,000		
	.0411	GARAGE EQUIPMENT AND MACHINERY.....	50,500	50,500		
	.0440	MACHINERY AND EQUIPMENT.....	12,000	12,000		
*2088	.0400	FOR EQUIPMENT.....	5,000	5,000		
		*BUDGET LEVEL TOTAL.....	\$ 9,338,448	\$ 9,338,448	\$	\$
		*DEPARTMENT TOTAL.....	\$54,538,850	\$54,538,850	\$42,585,162	\$38,194,349

Positions and Salaries

Code	Positions	1988				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
ADMINISTRATION-3301							
3947	ADMINISTRATIVE SUPERVISOR.....	1	\$ 23,136	1	\$ 23,136		\$
0836	SENIOR TYPIST.....	2	14,220	2	14,220		
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168		
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168		
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,044	1	22,044		
0430	CLERK III.....	1	22,044	1	22,044		
0430	CLERK III.....	1	14,916	1	14,916		
0429	CLERK II.....	1	12,984	1	12,984		
0308	ASSISTANT TO THE DIRECTOR.....	1	26,820	1	26,820		
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568	1	32,568		
0215	DEPUTY DIRECTOR OF REVENUE.....	1	54,517	1	54,517		
	SCHEDULE SALARY ADJUSTMENTS.....		4,983		4,983		
	SECTION TOTAL.....	13	293,008	13	293,008		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**BUREAU OF PARKING MANAGEMENT - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ON-STREET PARKING-3306</b>							
7464	SUPERVISING PARKING METER MECHANIC.....	1	33,396	1	33,396		
7464	SUPERVISING PARKING METER MECHANIC.....	3	31,776	3	31,776		
7464	SUPERVISING PARKING METER MECHANIC.....	1	30,288	1	30,288		
7464	SUPERVISING PARKING METER MECHANIC.....	1	28,848	1	28,848		
7463	PARKING METERS MECHANIC.....	8	28,848	8	28,848		
7463	PARKING METERS MECHANIC.....	13	27,456	13	27,456		
7463	PARKING METERS MECHANIC.....	3	26,184	3	26,184		
0669	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916		
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	31,032	1	31,032		
0205	CASHIER.....	2	14,220	2	14,220		
9528	LABORER-(B OF E).....	5	15,30H	5	15,30H		
6323	LABORER.....	2	15,30H	2	15,30H		
	SCHEDULE SALARY ADJUSTMENTS.....		25,772		25,772		
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	31,032	1	31,032		
	<b>SECTION TOTAL.....</b>	<b>42</b>	<b>1,203,800</b>	<b>42</b>	<b>1,203,800</b>		
<b>OFF-STREET PARKING-3311</b>							
7436	SUPERVISOR OF PARKING FACILITY						
	INSPECTORS.....	1	18,168	1	18,168		
7435	PARKING FACILITY INSPECTOR.....	1	17,280	1	17,280		
7435	PARKING FACILITY INSPECTOR.....	4	15,684	4	15,684		
7435	PARKING FACILITY INSPECTOR.....	1	14,916	1	14,916		
7411	PARKING ATTENDANT.....	1	5,95H	1	5,95H		
0669	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916		
0430	CLERK III.....	1	21,000	1	21,000		
0429	CLERK II.....	1	19,684	1	19,684		
0428	CLERK I.....	1	17,280	1	17,280		
0428	CLERK I.....	1	15,684	1	15,684		
0334	MANAGER OF PARKING.....	1	37,608	1	37,608		
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	31,032	1	31,032		
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,524	1	25,524		
0191	AUDITOR I.....	1	19,956	1	19,956		
	SCHEDULE SALARY ADJUSTMENTS.....		5,460		5,460		
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>328,568</b>	<b>17</b>	<b>328,568</b>		
<b>REGULATIONS, PLANNING AND CONTROL-3318</b>							
7482	PARKING ENFORCEMENT AIDE.....	1	22,044	1	22,044		
7482	PARKING ENFORCEMENT AIDE.....	6	21,000	6	21,000		
7482	PARKING ENFORCEMENT AIDE.....	15	19,956	15	19,956		
7482	PARKING ENFORCEMENT AIDE.....	10	19,044	10	19,044		
7482	PARKING ENFORCEMENT AIDE.....	7	18,168	7	18,168		
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	26,820	1	26,820		
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	25,524	2	25,524		
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	24,300	1	24,300		
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	17,280	1	17,280		
7102	DISPATCH CLERK.....	1	15,684	1	15,684		
6142	ENGINEERING TECHNICIAN III.....	1	17,280	1	17,280		
0339	PARKING REVENUE SECURITY SPECIALIST.....	2	23,136	2	23,136		
0334	MANAGER OF PARKING.....	1	37,608	1	37,608		
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	32,568	1	32,568		
	SCHEDULE SALARY ADJUSTMENTS.....		11,381		11,381		
	<b>SECTION TOTAL.....</b>	<b>50</b>	<b>1,048,241</b>	<b>50</b>	<b>1,048,241</b>		

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

**BUREAU OF PARKING MANAGEMENT - CONTINUED**  
Positions and Salaries - Continued

Code	Position	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<p>The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>							
	<b>3321</b>						
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...		31,032		31,032		
0808	SECRETARY.....		18,684		18,684		
0430	CLERK III.....		14,220		14,220		
0334	MANAGER OF PARKING.....		37,608		37,608		
7482	PARKING ENFORCEMENT AIDE.....		14,220		14,220		
8142	ENGINEERING TECHNICIAN III.....		17,280		17,280		
0339	PARKING REVENUE SECURITY SPECIALIST.....		23,136		23,136		
	SECTION TOTAL.....						
	DIVISION TOTAL.....	122	2,870,815	122	2,870,815		
	LESS TURNOVER.....		151,859		151,859		
	TOTAL.....		\$ 2,718,956		\$ 2,718,956		
	DEPARTMENT TOTAL.....	1,320	38,970,178	1,320	38,970,178	1,187	37,278,038
	LESS TURNOVER.....		1,826,193		1,826,196		1,435,389
	TOTAL.....		\$38,143,982		\$38,143,982		\$35,842,649

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF AVIATION  
ADMINISTRATION

The Department of Aviation is responsible for the planning, design, construction, business management, operation, and maintenance of Chicago municipal airports.

15/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 422,346	\$ 422,346	\$ 419,588	\$ 386,112
.0015	SCHEDULE SALARY ADJUSTMENTS.....	930	930	334	
*2005.0000	FOR PERSONAL SERVICES.....	423,276	423,276	419,922	386,112
.0130	POSTAGE.....	4,500	4,500	4,500	1,883
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0180	AND REPRODUCTION CENTER.....	950	950	950	200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	1,000	316
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,225	5,225	5,225	666
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	8,000	8,000	8,000	6,595
.0189	TECHNICAL MEETING COSTS.....	500	500	500	109
.0186	TELEPHONE.....	2,375	2,375	2,375	2,813
*2005.0100	FOR CONTRACTUAL SERVICES.....	22,550	22,550	22,550	12,382
.0270	LOCAL TRANSPORTATION.....	250	250	250	102
*2005.0200	FOR TRAVEL.....	250	250	250	102
.0350	STATIONERY AND OFFICE SUPPLIES.....	17,855	17,855	20,000	7,385
*2005.0300	FOR COMMODITIES AND MATERIALS.....	17,855	17,855	20,000	7,385
*2005.0700	FOR CONTINGENCIES.....	95	95	95	32
=BUDGET LEVEL TOTAL.....		\$ 464,028	\$ 464,028	\$ 462,817	\$ 386,013

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
ADMINISTRATION-3005					
9858	DEPUTY COMMISSIONER-AVIATION.....	2 \$ 60,050	2 \$ 60,050	1 \$ 57,000	
9858	DEPUTY COMMISSIONER-AVIATION.....			1	53,952
9874	COMMISSIONER OF AVIATION.....	1 86,050	1 86,050	1	77,000
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1 42,864	1 42,864	1	40,844
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1 35,928	1 35,928	1	33,888
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 29,568	1 29,568	1	30,720
0308	STAFF ASSISTANT.....	1 31,032	1 31,032	1	29,280
0207	DIRECTOR OF AVIATION FINANCE.....	1 46,836	1 46,836	1	44,364
0147	PRINCIPAL ACCOUNT CLERK.....	1 19,956	1 19,956	1	18,852
0104	ACCOUNTANT IV.....	1 34,224	1 34,224	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....				334
	SECTION TOTAL.....	10 447,488	10 447,488	10	419,922
	DIVISION TOTAL.....	10 447,488	10 447,488	10	419,922
	LESS TURNOVER.....	24,212	24,212		
	TOTAL.....	\$ 423,276	\$ 423,276	\$	419,922

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

DEPARTMENT OF AVIATION  
MERRILL C. MEIGS FIELD

85/1003 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 374,129	\$ 374,129	\$ 384,436	\$ 293,487
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,074	1,074	1,371	
*2020.0000	FOR PERSONAL SERVICES.....	375,203	375,203	386,807	293,487
.0126	OFFICE CONVENIENCES.....	100	100	100	
.0130	POSTAGE.....	100	100	100	100
.0144	ENGINEERING AND ARCHITECTURE.....	100	100	100	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	800	800	800	186
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	500	500	500	298
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	500	500	500	192
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500	500	500	49
.0184	ELECTRICITY.....	36,500	36,500	39,000	37,067
*2020.0100	FOR CONTRACTUAL SERVICES.....	39,100	39,100	41,800	37,892
.0314	FUEL OIL.....	7,000	7,000	7,000	
.0328	LICENSE STICKERS, TAGS AND PLATES.....	50	50	50	
.0340	MATERIAL AND SUPPLIES.....	1,000	1,000	1,000	362
.0350	STATIONERY AND OFFICE SUPPLIES.....	300	300	300	126
*2020.0300	FOR COMMODITIES AND MATERIALS.....	8,350	8,350	8,350	488
*2020.0700	FOR CONTINGENCIES.....	50	50	50	
*BUDGET LEVEL TOTAL.....		\$ 422,703	\$ 422,703	\$ 435,807	\$ 331,867
*DEPARTMENT TOTAL.....		\$ 888,728	\$ 888,728	\$ 898,624	\$ 717,880

Positions and Salaries

Code	Positions	1989			1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 No. Rate	1988 No. Rate	
MERRILL C MEIGS FIELD-3020						
7013	AIRPORT MANAGER-MEIGS.....	1 \$ 31,032	1 \$ 31,032	1 \$ 27,852		
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1 20,796	1 20,796	1 20,796		
4213	SECURITY GUARD.....	1 18,168	1 18,168	1 17,988		
1813	SENIOR STOREKEEPER.....	1 21,828	1 21,828	1 21,828		
0805	SECRETARY.....	1 15,684	1 15,684	1 15,528		
0431	CLERK IV.....	1 25,524	1 25,524	1 24,060		
9533	LABORER.....	3 9,67H	3 9,67H	3 9,67H		
7183	MOTOR TRUCK DRIVER.....	3 15,55H	3 15,55H	3 15,55H		
5035	ELECTRICAL MECHANIC.....	1 19,30H	1 19,30H	1 19,30H		
4285	WINDOW WASHER.....	1 2,054.00M	1 2,054.00M	1 1,976.00M		
4223	CUSTODIAL WORKER.....	3 1,530.00M	3 1,530.00M	3 1,530.00M		
	SCHEDULE SALARY ADJUSTMENTS.....	1,074	1,074	1,371		
	SECTION TOTAL.....	17 407,552	17 407,552	17 401,933		
	DIVISION TOTAL.....	17 407,552	17 407,552	17 401,933		
	LESS TURNOVER.....	32,348	32,348	18,128		
	TOTAL.....	\$ 375,203	\$ 375,203	\$ 386,807		
	DEPARTMENT TOTAL.....	27 888,040	27 888,040	27 821,858		
	LESS TURNOVER.....	58,561	58,561	18,128		
	TOTAL.....	\$ 798,478	\$ 798,478	\$ 805,728		



BUDGET DOCUMENT FOR YEAR 1989  
100--CORPORATE FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
99/1005					
.0006	SALARY PROVISION.....	\$	\$	\$ 6,007,750	\$
.0007	GENERAL PAY INCREASE.....	35,000,000	35,000,000	5,741,474	
.0020	OVERTIME.....	23,750	23,750	25,000	206,709
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	24,600,000	24,600,000	22,077,700	
.0029	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....			3,346,400	
.0031	ADJUSTMENT SALARIES-OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RECLASSIFIED EMPLOYEES (PURSUANT TO EMPLOYEE COMPENSATION PLAN).....	25,000	25,000	25,000	1,634
.0038	FOR SERVICES PROVIDED TO IMPLEMENT HEALTH BENEFITS DESIGN CHANGES AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER OF PERSONNEL.....			300,000	
.0036	TO PROVIDE FOR A MEDICAL SERVICES ADVISOR AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER OF PERSONNEL.....			240,000	
.0037	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	86,253,000	86,253,000	87,006,400	105,726,463
.0042	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL. REV. STAT. CHAP. 108 1/2, PAR. 22-308).....	3,500,000	3,500,000	3,150,000	2,955,354
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	2,154,000	2,154,000	1,856,000	1,898,768
.0048	CLAIMS UNDER WORKER'S COMPENSATION ACT..	12,700,000	12,700,000	12,700,000	12,550,931
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	1,875,000	1,875,000	2,700,000	2,390,618
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	18,885,473	18,885,473	17,400,000	
.0052	FOR SALARIES AND WAGES TO RE-EMPLOY VOCATIONALLY REHABILITATED EMPLOYEES. POSITIONS AND SALARIES SHALL BE DETERMINED IN A PLAN RECOMMENDED BY THE COMMISSIONER OF PERSONNEL AND THE CHAIRMAN OF THE COMMITTEE ON FINANCE AND APPROVED BY THE CITY COUNCIL.....	50,000	50,000	50,000	
.0054	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	6,675,000	6,675,000	6,614,000	4,801,642
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	2,500,000	2,500,000	1,888,000	2,207,185
.0057	FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN KILLED OR FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES.....	200,000	200,000	200,000	94,597
.0096					

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY WHICH RESULTED IN HIS DEATH.....	200,000	200,000	200,000	213,905
.0096	PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	12,000	12,000	12,000	8,889
*2005.0000	FOR PERSONAL SERVICES.....	194,883,223	194,883,223	171,539,724	133,058,895
	FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN RECEPTION AND CARE OF ABANDONED INFANT CHILDREN, NEGLECTED CHILDREN OR DESTITUTE CRIPPLED CHILDREN.....	13,000	13,000	13,000	70,191
.0122	PROFESSIONAL AND TECHNICAL SERVICES.....	408,000	408,000		
.0142	ACCOUNTING AND AUDITING.....			620,000	
.0185	RENTAL OF PROPERTY.....	2,201,705	2,201,705	1,274,478	1,120,543
.0188	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	100,000	100,000	100,000	83,579
.0170	SURETY BOND PREMIUMS.....	80,000	80,000	80,000	28,606
.0172	INSURANCE PREMIUMS.....	125,000	125,000	125,000	30,583
.0186	TELEPHONE.....	88,000	88,000	2,300	812
.0188	TELEGRAPH.....			15,000	11,800
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,988,705	2,988,705	2,208,978	1,348,114
.0242	REIMBURSEMENT FOR OUT-OF-STATE AUDIT.....				
.0245	REIMBURSEMENT TO TRAVELERS.....	181,500	181,500	383,000	345,384
*2005.0200	FOR TRAVEL.....	181,500	181,500	383,000	345,384
.0420	FURNITURE AND FIXTURES.....			50,000	8,292
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	150,000	150,000		
.0421	MACHINERY AND EQUIPMENT.....			100,000	4,525
*2005.0400	FOR EQUIPMENT.....	150,000	150,000	150,000	12,817
	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....	2,550,000	2,550,000	200,000	18,785
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	2,550,000	2,550,000	200,000	18,785
.0610	LAND ACQUISITION.....	250,000	250,000	50,000	
	EXPENSE INCIDENTAL TO PURCHASE, SALE, CONDEMNATION OR MANAGEMENT.....	25,000	25,000	25,000	
*2005.0600	FOR LAND.....	275,000	275,000	75,000	
.0931	FOR PAYMENT OF NON-TORT JUDGEMENTS.....	4,450,000	4,450,000	4,450,000	4,578,520
.0933	MEDICAL EXPENSES INCURRED WHILE IN POLICE CUSTODY.....	250,000	250,000	250,000	57,256
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	205,000	205,000	205,000	271,841
	FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES OF CITY EMPLOYEES INJURED WHILE IN PERFORMANCE OF THEIR DUTIES WHO ARE NOT INCLUDED IN THE PROVISIONS OF THE WORKER'S COMPENSATION ACT, AS MAY BE ORDERED BY THE CITY COUNCIL.....	4,300,000	4,300,000	4,300,000	4,448,139
.0937					

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

## OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayer's Recommendation	Departmental Request		
.0939	FOR THE REIMBURSEMENT OF CONDOMINIUM AND COOPERATIVE GARBAGE COLLECTION FEES, TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COMPTROLLERS OFFICE (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....	2,500,000	2,500,000	2,500,000	2,337,892
.0940	FOR PROVISION OF LIBRARY DATA BASE FOR CITY DEPARTMENTS.....	15,600	15,600		
.0985	INTEREST ON DAILY TENDER NOTES.....	26,182,000	26,182,000	16,186,000	13,647,611
.0987	COST OF ISSUANCE FOR DAILY TENDER NOTES.....	3,950,000	3,950,000	2,250,000	1,494,713
.0983	FOR SUBSIDY FOR AFFORDABLE HOUSING.....	2,200,000	2,200,000		
.0989	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	150,000	150,000	150,000	54,137
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS; TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	3,869,600	3,869,600	2,600,000	2,138,489
*2008.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	48,072,200	48,072,200	32,891,000	29,028,588
.9002	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL; TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	500,000	500,000	500,000	957,569
	FOR FUNDING OF THE FOLLOWING DELEGATE AGENCIES:				
	Apparel Industry Board	25,000			
	Belmont Central Chamber of Commerce	22,560			
	Beverly Area Planning Assoc.	22,560			
	Calumet Area Industrial Comm.	20,000			
	Edgebrook Chamber of Commerce	18,416			
	Edison Pk Chamber of Commerce	18,416			
	Jefferson Pk Chamber of Commerce	18,416			
	Lakeview East Chamber of Commerce	25,000			
	Mt. Greenwood Chamber of Commerce	22,560			
	North Business & Industrial Council	40,000			
	Northtown Chamber of Commerce	15,000			
	Northeast Austin Community Org.	18,416			
	Norwood Pk Chamber of Commerce	18,416			
	Old-Town Chamber of Commerce	20,000			
	Portage Pk Chamber of Commerce	22,560			
	Southeast Chicago Dev. Commission	40,000			
	Wrightwood Improvement Assoc.	22,560			
	87TH/Stony Island Chamber of Commerce	22,560			
	95TH St Beverly Hills Business Assoc.	22,560			
.9016	TOTAL	435,000	435,000	250,000	
.9042	FOR SCHOOL REFORM AUTHORITY; TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	100,000	100,000		
.9090	FOR EXPENSES IN CONNECTION WITH THE ACTIVITIES OF THE ECONOMIC DEVELOPMENT COMMISSION; TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE ECONOMIC DEVELOPMENT COMMISSION.....	400,000	400,000	300,000	200,000
.9085	FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER OF HUMAN SERVICES.....	573,400	573,400	225,000	
.9086	FOR TECHNICAL ASSISTANCE FOR VOICE AND DATA COMMUNICATIONS NETWORK.....	125,000	125,000	400,000	83,353
.9089	POLICE MANAGEMENT STUDY.....	100,000	100,000		
.9074	FOR EXPENSES RESULTING FROM NATURAL AND OTHER DISASTERS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	500,000	500,000	150,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	1,622,000	1,622,000	1,622,000	1,561,529

BUDGET DOCUMENT FOR YEAR 1989  
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1988		1988 Appropriation	1987 Expenditures
		Mavor's Recommendation	Departmental Request		
.9077	TELEPHONE (TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR).....			81,100	275,051
.9078	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	140,000	140,000	203,000	103,653
.9081	FOR NAVY PIER: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	191,750	191,750		
.9084	EMERGENCY BRIDGE REPAIR: TO BE EXPENDED BY THE COMMISSIONER OF PUBLIC WORKS WITH PRIOR APPROVAL FROM THE BUDGET DIRECTOR.	2,850,000	2,850,000	100,000	
.9093	FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....			106,000	
.9099	CITY SHARE OF EXPENSE OF MAINTAINING STATE STREET MALL.....	1,250,000	1,250,000		
*2008.9000	FOR SPECIFIC PURPOSE-GENERAL.....	8,787,150	8,787,150	3,917,100	3,181,153
.9121	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE CITY OF CHICAGO.....	200,000	200,000	200,000	
.9122	EDUCATIONAL SUMMIT.....			180,000	
*2008.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	200,000	200,000	380,000	
*BUDGET LEVEL TOTAL.....		257,838,778	257,838,778	211,725,800	168,987,528
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$	\$	\$ 10,790
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....				10,790
*BUDGET LEVEL TOTAL.....		\$	\$	\$	\$ 10,790
*DEPARTMENT TOTAL.....		257,838,778	257,838,778	211,725,800	168,998,318
*FUND TOTAL.....		\$1,508,625,916	\$1,508,625,916	1,488,221,986	1,252,830,988

BUDGET DOCUMENT FOR YEAR 1989  
171-ENVIRONMENTAL CONTROL FUND

171-ENVIRONMENTAL CONTROL FUND  
DEPARTMENT OF CONSUMER SERVICES

71/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 441,415	\$ 441,415	\$ 356,256	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,155	9,155	7,710	
.0020	OVERTIME.....	6,000	6,000		
*2005.0000	FOR PERSONAL SERVICES.....	458,570	458,570	363,988	
.0130	POSTAGE.....	2,500	2,500	500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,000	5,000	5,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,000	1,000	1,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	3,000	3,000	1,500	
.0155	RENTAL OF PROPERTY.....	5,000	5,000	25,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,180	4,180	2,800	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,500	3,500	1,500	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	250	250	250	
.0169	TECHNICAL MEETING COSTS.....	1,500	1,500	750	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	6,400	6,400	2,400	
.0186	TELEPHONE.....	10,000	10,000	10,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	42,330	42,330	50,700	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....			7,200	
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	2,000	
*2005.0200	FOR TRAVEL.....	3,000	3,000	9,200	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	500	500	500	
.0340	MATERIAL AND SUPPLIES.....	10,000	10,000	5,000	
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	3,000	3,000	10,000	
.0345	APPARATUS AND INSTRUMENTS.....	25,000	25,000	28,200	
.0348	BOOKS AND RELATED MATERIALS.....	700	700	700	
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,500	7,500	4,000	
.0360	REPAIR PARTS AND MATERIALS.....	8,000	8,000	12,000	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	54,700	54,700	60,400	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,000	1,000	1,000	
.0422	OFFICE MACHINES.....	4,000	4,000	4,100	
.0424	FURNITURE AND FURNISHINGS.....	9,000	9,000	8,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,000	6,000	6,000	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	8,000	8,000	8,000	
*2005.0400	FOR EQUIPMENT.....	28,000	28,000	27,100	
=BUDGET LEVEL TOTAL.....		\$ 584,600	\$ 584,600	\$ 511,368	\$

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate	
<b>ENVIRONMENTAL PROTECTION-3035</b>					
2074	ENVIRONMENTAL ENGINEER I.....	2 \$ 26,820	2 \$ 26,820	\$	
	SCHEDULE SALARY ADJUSTMENTS.....	1,308	1,308		
	SECTION TOTAL.....	2 54,948	2 54,948		
<b>ENVIRONMENTAL TOXIC CONTROL-3040</b>					
9740	ENVIRONMENTAL COORDINATOR.....			1	44,364
5524	CHEMIST IV.....	1	26,820		
5523	CHEMIST III.....			2	24,060
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	22,044	1	22,044
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	3	21,000	3	21,000
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	19,044	1	19,044
2074	ENVIRONMENTAL ENGINEER I.....	4	26,820	4	26,820
2073	ENVIRONMENTAL ENGINEER II.....	2	32,568	2	32,568
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1	39,312	1	39,312
2049	ENVIRONMENTAL CONTROL ENGINEER V.....			1	29,280

12/7/88

UNFINISHED BUSINESS

21051

BUDGET DOCUMENT FOR YEAR 1989  
171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ENVIRONMENTAL TOXIC CONTROL-3040 - CONTINUED</b>							
2047	ENVIRONMENTAL CONTROL ENGINEER III.....					4	24,080
2023	ENVIRONMENTAL SAMPLING AND EQUIPMENT TECHNICIAN III.....					5	18,852
0864	DATA ENTRY OPERATOR.....	1	14,220	1	14,220	2	13,440
0313	ASSISTANT COMMISSIONER.....	1	48,936	1	48,936		
0302	ADMINISTRATIVE ASSISTANT II.....					1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		7,847		7,847		7,710
	SECTION TOTAL.....	18	413,839	18	413,839	16	383,988
	DIVISION TOTAL.....	17	488,587	17	488,587	16	383,988
	LESS TURNOVER.....		18,017		18,017		
	TOTAL.....		\$ 480,570		\$ 480,570		\$ 383,988

BUDGET DOCUMENT FOR YEAR 1989  
171-ENVIRONMENTAL CONTROL FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005	Code	Proposed Appropriations	1988		1988	1987
			Meyer's Recommendation	Departments Request		
		FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 22,800	\$ 22,800	\$ 21,000	\$
	.0029	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....			3,000	
	.0031	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	76,000	76,000	76,000	
	.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	200	200	500	
	.0045	ANCE.....	500	500		
	.0051	ACT.....				
		COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	2,396	2,396		
	.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	2,100	2,100	1,250	
	.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	1,500	1,500	1,500	
	.0087	FOR PERSONAL SERVICES.....	108,496	108,496	103,250	
	*2008.0000				4,400	
	.0320	GASOLINE.....			4,400	
	*2008.0300	FOR COMMODITIES AND MATERIALS TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....				
	.0991	FOR SPECIFIC PURPOSES-FINANCIAL.....				
	*2008.0900	FOR THE PURPOSE OF VEHICLES FOR THE DIVISION OF ENERGY AND ENVIRONMENTAL PROTECTION; UNDER THE DIRECTION OF THE COMMISSIONER OF CONSUMER SERVICES WITH PRIOR APPROVAL FROM THE BUDGET DIRECTOR FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	509,904	509,904	540,744	17,825
	.9087	FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER; TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF CONSUMER SERVICES.....	100,000	100,000	100,000	
	.9088	FOR SPECIFIC PURPOSE-GENERAL.....	679,904	679,904	780,744	17,825
	*2008.9000					
		=BUDGET LEVEL TOTAL.....	\$ 785,400	\$ 785,400	\$ 868,394	\$ 17,825
		=FUND TOTAL.....	\$ 1,370,000	\$ 1,370,000	\$ 1,379,780	\$ 17,825

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

200-WATER FUND  
DEPARTMENT OF GENERAL SERVICES  
BUREAU OF INVENTORY MANAGEMENT

The Water Fund is to be reimbursed at actual cost from all other City funds and agencies receiving benefits from the municipal warehouse.

38/1005	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request		
	.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 199,648	\$ 199,648	\$ 229,624	\$
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	516	516	1,146	
	.0020	OVERTIME.....	5,000	5,000		
*2025	.0000	FOR PERSONAL SERVICES.....	208,184	208,184	230,770	
	.0125	OFFICE AND BUILDING SERVICES.....	280	280	400	
	.0126	OFFICE CONVENIENCES.....	650	650		
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	385	385		
	.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	6,550	6,550	13,000	
	.0182	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000	15,000	15,000	
*2025	.0100	FOR CONTRACTUAL SERVICES.....	22,888	22,888	28,400	
	.0340	MATERIAL AND SUPPLIES.....	3,000	3,000		
*2025	.0300	FOR COMMODITIES AND MATERIALS.....	3,000	3,000		
	.0410	EQUIPMENT FOR BUILDINGS.....	5,000	5,000	5,000	
	.0440	MACHINERY AND EQUIPMENT.....	4,000	4,000	4,000	
*2025	.0400	FOR EQUIPMENT.....	9,000	9,000	9,000	
	.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	5,000	5,000	5,000	
*2025	.0500	FOR PERMANENT IMPROVEMENTS.....	5,000	5,000	5,000	
*BUDGET LEVEL TOTAL.....			\$ 248,029	\$ 248,029	\$ 273,170	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>WAREHOUSE AND STORES-3045</b>							
4232	HEAD SECURITY GUARD.....	1	\$ 21,000	1	\$ 21,000	1	\$ 19,764
9842	YARD LABORER.....	3	15.30H	3	15.30H	3	15.30H
9532	STORES LABORER.....					1	15.30H
6330	WATCHMAN.....	3	7.73H	3	7.73H	3	7.73H
4101	ELEVATOR OPERATOR.....	2	1,571.00M	2	1,571.00M	2	1,571.00M
	SCHEDULE SALARY ADJUSTMENTS.....		516		516		1,146
	SECTION TOTAL.....	9	200,184	9	200,184	10	230,770
	DIVISION TOTAL.....	9	\$ 200,184	9	\$ 200,184	10	\$ 230,770



BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FLEET ADMINISTRATION

38/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0009	SALARIES AND WAGES-ON PAYROLL.....	\$ 228,072	\$ 228,072	\$ 86,088	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2038.0000	FOR PERSONAL SERVICES.....	228,072	228,072	86,088	
=BUDGET LEVEL TOTAL.....		\$ 228,072	\$ 228,072	\$ 86,088	\$
=DEPARTMENT TOTAL.....		\$ 473,101	\$ 473,101	\$ 359,258	\$

Positions and Salaries

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>WATER-FLEET ADMINISTRATION-3080</b>							
7633	HOISTING ENGINEER.....	2	\$ 21.10H	2	\$ 21.10H	2	\$ 21.10H
7631	HOISTING ENGINEER APPRENTICE.....	6	11.60H	6	11.60H		
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		8	228,072	8	228,072	2	86,088
DIVISION TOTAL.....		8	\$ 228,072	8	\$ 228,072	2	\$ 86,088
DEPARTMENT TOTAL.....		17	428,236	17	428,236	12	316,858
LESS TURNOVER.....							
TOTAL.....			\$ 428,236		\$ 428,236		\$ 316,858

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

DEPARTMENT OF INSPECTIONAL SERVICES

67/1005 Code	Proposed Appropriations	1989		1988	1987
		Meyer's Recommendation	Departmental Request	Appropriation	Expenditures
	.0008 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,076,364	\$ 1,076,364	\$ 1,066,920	\$ 1,059,338
	.0018 SCHEDULE SALARY ADJUSTMENTS.....	456	456	451	
	.0020 OVERTIME.....	200	200	1,200	
*2008	.0000 FOR PERSONAL SERVICES.....	1,077,020	1,077,020	1,088,571	1,059,338
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	20,000	20,000	15,000	18,220
*2008	.0200 FOR TRAVEL.....	20,000	20,000	15,000	18,220
*BUDGET LEVEL TOTAL.....		\$ 1,097,020	\$ 1,097,020	\$ 1,083,571	\$ 1,077,558

Positions and Salaries

Code	Positions	1989				1988	
		Meyer's Recommendation No	Rate	Departmental Request No	Rate	No	Appropriation Rate
PLUMBING CODE COMPLIANCE INSPECTION							
BUREAU OF TECHNICAL INSPECTIONS-3025							
BUREAU OF FIELD INSPECTIONS-4110							
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 50,640	1	\$ 50,640	1	\$ 50,640
0823	SENIOR STENOGRAPHER.....	1	19,044	1	19,044		
0429	CLERK II.....	1	17,280	1	17,280	2	13,440
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,774.00M	1	3,774.00M	1	3,774.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	3,723.00M	3	3,723.00M	3	3,723.00M
2231	PLUMBING INSPECTOR.....	19	3,553.00M	19	3,553.00M	19	3,553.00M
	SCHEDULE SALARY ADJUSTMENTS.....		456		456		451
	SUB-SECTION TOTAL.....	26	1,076,820	26	1,076,820	26	1,067,371
	SECTION TOTAL.....	26	1,076,820	26	1,076,820	26	1,067,371
	DIVISION TOTAL.....	26	\$ 1,076,820	26	\$ 1,076,820	26	\$ 1,067,371

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING

Code	Proposed Appropriations	1988		1988 Appropriation	1987 Expenditures
		Meyer's Recommendation	Departmental Request		
43/1025	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 180,852	\$ 180,852	\$ 132,980	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,442	1,442		
*2025	.0000 FOR PERSONAL SERVICES.....	182,294	182,294	132,980	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	7,500	7,500	7,500	
	.0144 ENGINEERING AND ARCHITECTURE.....	860,806	860,806	812,040	114,608
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	20,000	20,000	20,000	6,365
	.0154 COMMUNICATIONS HARDWARE.....				
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....				
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	400	400	400	
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	100	100	100	
	.0169 TECHNICAL MEETING COSTS.....	500	500	500	
*2025	.0100 FOR CONTRACTUAL SERVICES.....	889,306	889,306	840,540	120,973
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	300	300	300	
	.0270 LOCAL TRANSPORTATION.....	200	200	200	7
*2025	.0200 FOR TRAVEL.....	500	500	500	7
	.0340 MATERIAL AND SUPPLIES.....	200	200	200	11
	.0345 APPARATUS AND INSTRUMENTS.....	400	400	400	
	.0348 BOOKS AND RELATED MATERIALS.....	400	400	400	50
*2025	.0300 FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	71
*BUDGET LEVEL TOTAL.....		\$ 1,073,100	\$ 1,073,100	\$ 975,000	\$ 121,051

Positions and Salaries

Code	Positions	1988		1988			
		Meyer's Recommendation No.	Rate	Departmental Request No.	Rate	Appropriation No.	Rate
PROGRAMS-3035							
6142	ENGINEERING TECHNICIAN IV.....	1	\$ 31,032	1	\$ 31,032	1	\$ 29,280
6142	ENGINEERING TECHNICIAN III.....	1	24,300	1	24,300		
5813	ELECTRICAL ENGINEER III.....					1	27,852
5661	CHIEF WATER DESIGN ENGINEER.....	1	53,448	1	53,448	1	52,920
5616	SUPERVISING ENGINEER.....	1	48,936	1	48,936		
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,442		1,442		
	SECTION TOTAL.....	5	182,294	5	182,294	4	132,980
	DIVISION TOTAL.....	5	\$ 182,294	5	\$ 182,294	4	\$ 132,980

DEPARTMENT OF WATER  
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

Code	Proposed Appropriations	1988		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,484,800	\$ 2,484,800	\$ 1,667,890	\$ 1,877,840
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,187	25,187	11,655	
*2008.0000	FOR PERSONAL SERVICES.....	2,479,767	2,479,767	1,679,548	1,877,840
.0130	POSTAGE.....	2,000	2,000	1,200	4,202
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	10,000	10,000	10,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,000	5,000	5,000	8,486
.0147	SURVEYS.....	150,000	150,000		
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....			14,700	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	25,000	25,000	12,000	9,849
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	60,000	60,000	36,000	29,455
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	30,000	30,000	23,820	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500	1,500	5,130	14,969
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,400	5,400		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	144,288	144,288	5,115	10,520
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	14,100	14,100	4,375	6,225
.0169	TECHNICAL MEETING COSTS.....	6,000	6,000	3,000	6,400
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	2,500	2,500	1,500	1,469
.0186	TELEPHONE.....	171,727	171,727	158,082	120,374
*2008.0100	FOR CONTRACTUAL SERVICES.....	627,515	627,515	279,922	208,948
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	800	800	500	
*2008.0200	FOR TRAVEL.....	800	800	500	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000	1,000	500	472
.0340	MATERIAL AND SUPPLIES.....	12,000	12,000	5,880	6,952
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,500	9,500	7,560	6,986
*2008.0300	FOR COMMODITIES AND MATERIALS.....	22,500	22,500	13,940	14,410
.0422	OFFICE MACHINES.....	7,700	7,700	2,800	4,197
.0424	FURNITURE AND FURNISHINGS.....	20,000	20,000		
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	50,000	50,000	10,000	
*2008.0400	FOR EQUIPMENT.....	77,700	77,700	12,800	4,187
*BUDGET LEVEL TOTAL.....		\$ 3,208,082	\$ 3,208,082	\$ 1,988,707	\$ 2,105,396

Positions and Salaries

Code	Positions	1988		1988	
		Mayer's Recommendation	Departmental Request	Appropriation	Rate
		No.	Rate	No.	Rate
<b>ADMINISTRATION</b>					
9897	FIRST DEPUTY COMMISSIONER OF WATER.....	1	\$ 62,148	1	\$ 62,148
9868	COMMISSIONER OF WATER.....	1	78,000	1	78,000
5976	ASSISTANT COMMISSIONER OF WATER.....	3	48,456	3	48,456
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,280	1	29,280
0836	SENIOR TYPIST.....	1	12,852	1	12,852
0428	CLERK I.....	1	11,112	1	11,112
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	42,444	1	42,444
0346	CONTRACTS COORDINATOR.....	1	38,928	1	38,928
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,236	1	37,236

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Meyer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ADMINISTRATION - CONTINUED</b>							
0320	ASSISTANT TO THE COMMISSIONER.....					1	29,280
0309	COORDINATOR OF SPECIAL PROJECTS.....					1	57,132
0308	STAFF ASSISTANT.....					1	33,888
0303	ADMINISTRATIVE ASSISTANT III.....					2	32,244
0302	ADMINISTRATIVE ASSISTANT II.....					1	19,764
0301	ADMINISTRATIVE ASSISTANT I.....					1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....						2,423
	SECTION TOTAL.....					18	879,455
<b>ADMINISTRATION-3005</b>							
<b>AGENCY MANAGEMENT-4050</b>							
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	68,700	1	68,700		
9668	COMMISSIONER OF WATER.....	1	86,050	1	86,050		
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,608	1	37,608		
	SUB-SECTION TOTAL.....	3	192,358	3	192,358		
<b>AGENCY SUPPORT SERVICES-4055</b>							
0636	SENIOR TYPIST.....	1	14,220	1	14,220		
0429	CLERK II.....	1	12,984	1	12,984		
0428	CLERK I.....	1	11,220	1	11,220		
0320	ASSISTANT TO THE COMMISSIONER.....	1	31,032	1	31,032		
0308	STAFF ASSISTANT.....	2	23,136	2	23,136		
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,568	2	32,568		
	SCHEDULE SALARY ADJUSTMENTS.....		2,628		2,628		
	SUB-SECTION TOTAL.....	8	183,492	8	183,492		
<b>GENERAL SUPPORT-4058</b>							
7110	EQUIPMENT SERVICES COORDINATOR.....	1	34,224	1	34,224		
5978	ASSISTANT COMMISSIONER OF WATER.....	1	44,808	1	44,808		
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,032	1	31,032		
	SCHEDULE SALARY ADJUSTMENTS.....		2,956		2,956		
	SUB-SECTION TOTAL.....	3	113,020	3	113,020		
	SECTION TOTAL.....	14	488,870	14	488,870		
<b>OPERATING METHODS-3010</b>							
1147	DATA SERVICES ADMINISTRATOR.....					1	48,456
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....					1	42,444
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....					1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....						2,620
	SECTION TOTAL.....					3	122,800
<b>ADMINISTRATIVE SERVICES</b>							
7103	EQUIPMENT COORDINATOR.....					1	18,852
6122	SAFETY SPECIALIST III.....					1	20,796
1747	PROGRAM SPECIALIST III.....					1	32,244
1746	PROGRAM SPECIALIST II.....					1	33,888
1741	SUPERVISOR OF PROGRAM SERVICES.....					1	42,444
1304	SUPERVISOR OF PERSONNEL SERVICES.....					1	42,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	42,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	29,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	27,852
1301	ADMINISTRATIVE SERVICES OFFICER I.....					1	24,060
1301	ADMINISTRATIVE SERVICES OFFICER I.....					1	22,908
0828	PRINCIPAL TYPIST.....					1	14,772
0810	EXECUTIVE SECRETARY II.....					1	32,244
0430	CLERK III.....					1	21,828
0303	ADMINISTRATIVE ASSISTANT III.....					1	35,568
	SCHEDULE SALARY ADJUSTMENTS.....						1,053
	SECTION TOTAL.....					15	444,877

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Meyer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ADMINISTRATIVE SERVICES-3015</b>							
<b>LABOR RELATIONS-4060</b>							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,032	1	31,032		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	42,864	1	42,864		
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000	1	21,000		
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>94,896</b>	<b>3</b>	<b>94,896</b>		
<b>SAFETY-4070</b>							
6122	SAFETY SPECIALIST III.....	1	22,044	1	22,044		
3958	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.	1	34,224	1	34,224		
3869	ASSISTANT DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	32,568	1	32,568		
0190	ACCOUNTING TECHNICIAN II.....	1	25,524	1	25,524		
	SCHEDULE SALARY ADJUSTMENTS.....		1,915		1,915		
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>116,275</b>	<b>4</b>	<b>116,275</b>		
<b>PROGRAM SERVICES-4080</b>							
1747	PROGRAM SPECIALIST III.....	1	32,568	1	32,568		
1747	PROGRAM SPECIALIST III.....	1	25,524	1	25,524		
1746	PROGRAM SPECIALIST II.....	1	24,300	1	24,300		
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	42,864	1	42,864		
	SCHEDULE SALARY ADJUSTMENTS.....		1,456		1,456		
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>126,712</b>	<b>4</b>	<b>126,712</b>		
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>337,883</b>	<b>11</b>	<b>337,883</b>		
<b>CONTRACT DIVISION-3018</b>							
5978	ASSISTANT COMMISSIONER OF WATER.....	1	46,836	1	46,836		
5976	ASSISTANT COMMISSIONER OF WATER.....	1	46,836	1	46,836		
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	42,864	1	42,864		
0833	WORD PROCESSING OPERATOR I.....	1	14,220	1	14,220		
0669	REMOTE TERMINAL OPERATOR.....	1	15,684	1	15,684		
0362	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	41,052	1	41,052		
0345	CONTRACTS COORDINATOR.....	1	41,052	1	41,052		
0345	CONTRACTS COORDINATOR.....	1	34,224	1	34,224		
	SCHEDULE SALARY ADJUSTMENTS.....		2,474		2,474		
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>287,342</b>	<b>8</b>	<b>287,342</b>		
<b>FISCAL AND MANAGEMENT SERVICES-3020</b>							
3875	DIRECTOR OF FINANCE.....					1	48,456
0402	CLERK TRAINEE.....					2,345H	5,55H
1746	PROGRAM SPECIALIST II.....					1	26,556
1575	VOUCHER COORDINATOR.....					1	24,060
0832	WORD PROCESSING OPERATOR II.....					1	18,852
0669	REMOTE TERMINAL OPERATOR.....					1	14,772
0308	STAFF ASSISTANT.....					1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....					1	19,764
0190	ACCOUNTING TECHNICIAN II.....					1	25,272
0189	ACCOUNTING TECHNICIAN I.....					2	24,060
0177	SUPERVISOR OF ACCOUNTS.....					1	30,720
0173	CHIEF WATER FUND ACCOUNTANT.....					1	42,444
0173	CHIEF WATER FUND ACCOUNTANT.....					1	40,644
0120	SUPERVISOR OF ACCOUNTING.....					1	26,556
0104	ACCOUNTANT IV.....					1	30,720
0103	ACCOUNTANT III.....					1	27,852
0103	ACCOUNTANT III.....					1	26,556
0102	ACCOUNTANT II.....					1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....						3,559
	<b>SECTION TOTAL.....</b>					<b>18</b>	<b>516,038</b>

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>ADMINISTRATIVE DIVISION-3025</b>							
<b>DIVISION MANAGEMENT-4100</b>							
3976	ASSISTANT COMMISSIONER OF WATER.....	1	41,052	1	41,052		
0810	EXECUTIVE SECRETARY II.....	1	32,568	1	32,568		
0809	EXECUTIVE SECRETARY I.....	1	26,820	1	26,820		
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	46,836	1	46,836		
0343	DIRECTOR, FINANCE AND ADMINISTRATION.....	1	55,092	1	55,092		
	SCHEDULE SALARY ADJUSTMENTS.....		906		906		
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>203,274</b>	<b>5</b>	<b>203,274</b>		
<b>FINANCE-4110</b>							
3875	DIRECTOR OF FINANCE.....	1	48,936	1	48,936		
1875	VOUCHER COORDINATOR.....	1	24,300	1	24,300		
0431	CLERK IV.....	1	23,136	1	23,136		
0402	CLERK TRAINEE.....	2,345H	5,61H	2,345H	5,61H		
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
0189	ACCOUNTING TECHNICIAN I.....	2	24,300	2	24,300		
0177	SUPERVISOR OF ACCOUNTS.....	1	32,568	1	32,568		
0173	CHIEF WATER FUND ACCOUNTANT.....	1	42,864	1	42,864		
0173	CHIEF WATER FUND ACCOUNTANT.....	1	41,052	1	41,052		
0120	SUPERVISOR OF ACCOUNTING.....	1	32,568	1	32,568		
0104	ACCOUNTANT IV.....	1	24,300	1	24,300		
0103	ACCOUNTANT III.....	1	29,568	1	29,568		
0103	ACCOUNTANT III.....	1	28,128	1	28,128		
0102	ACCOUNTANT II.....	1	19,956	1	19,956		
	SCHEDULE SALARY ADJUSTMENTS.....		3,197		3,197		
	<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>429,608</b>	<b>14</b>	<b>429,608</b>		
<b>PERSONNEL-4120</b>							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	32,568	1	32,568		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,928	1	35,928		
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,928	1	35,928		
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300	1	24,300		
0836	SENIOR TYPIST.....	1	12,984	1	12,984		
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
0431	CLERK IV.....	1	25,524	1	25,524		
0430	CLERK III.....	1	14,916	1	14,916		
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820		
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956	1	19,956		
	SCHEDULE SALARY ADJUSTMENTS.....		4,144		4,144		
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>247,288</b>	<b>10</b>	<b>247,288</b>		
<b>PAYROLL-4130</b>							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,864	1	42,864		
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,928	1	35,928		
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
0825	PRINCIPAL STENOGRAPHER.....	1	14,916	1	14,916		
0430	CLERK III.....	7	24,300	7	24,300		
0430	CLERK III.....	3	14,220	3	14,220		
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
0178	SUPERVISOR OF PAYROLLS.....	1	29,568	1	29,568		
	SCHEDULE SALARY ADJUSTMENTS.....		2,129		2,129		
	<b>SUB-SECTION TOTAL.....</b>	<b>18</b>	<b>369,668</b>	<b>18</b>	<b>369,668</b>		

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988		
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No
<b>ADMINISTRATIVE DIVISION-3025 - CONTINUED</b>						
<b>MANAGEMENT INFORMATION SYSTEMS-4140</b>						
1168	SYSTEMS ENGINEER.....	1	24,300	1	24,300	
1147	DATA SERVICES ADMINISTRATOR.....	1	48,938	1	48,938	
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	44,808	1	44,808	
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	31,032	1	31,032	
	SCHEDULE SALARY ADJUSTMENTS.....		3,362		3,362	
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>152,438</b>	<b>4</b>	<b>152,438</b>	
	<b>SECTION TOTAL.....</b>	<b>48</b>	<b>1,402,273</b>	<b>48</b>	<b>1,402,273</b>	
	<b>DIVISION TOTAL.....</b>	<b>82</b>	<b>2,518,388</b>	<b>82</b>	<b>2,518,388</b>	<b>54 1,782,970</b>
	<b>LESS TURNOVER.....</b>		<b>38,801</b>		<b>38,801</b>	<b>83,425</b>
	<b>TOTAL.....</b>		<b>\$ 2,479,767</b>		<b>\$ 2,479,767</b>	<b>\$ 1,679,545</b>



BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER ENGINEERING

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayer's Recommendation	Departmental Request		
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,898,162	\$ 4,898,162	\$ 4,876,685	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	27,755	27,755	14,128	
.0020	OVERTIME.....	30,000	30,000	27,851	
=2007.0000	FOR PERSONAL SERVICES.....	4,953,917	4,953,917	4,918,664	
.0130	POSTAGE.....	3,500	3,500	3,600	
.0144	ENGINEERING AND ARCHITECTURE.....	275,000	275,000	250,000	
.0147	SURVEYS.....			20,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	17,500	17,500	35,480	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,880	7,880	15,870	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	1,505	1,505	8,518	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000	8,000	10,785	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	7,125	
.0169	TECHNICAL MEETING COSTS.....	3,550	3,550	3,500	
	MAINTENANCE AND OPERATIDN-CITY OWNED				
.0176	VEHICLES.....	16,000	16,000	15,000	
.0186	TELEPHONE.....	25,000	25,000	31,918	
=2007.0100	FOR CONTRACTUAL SERVICES.....	358,235	358,235	401,794	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	60,000	60,000	40,000	
=2007.0200	FOR TRAVEL.....	60,000	60,000	40,000	
.0340	MATERIAL AND SUPPLIES.....	30,000	30,000	31,120	
.0348	APPARATUS AND INSTRUMENTS.....	20,000	20,000	25,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000	16,440	
.0360	REPAIR PARTS AND MATERIALS.....	20,000	20,000	25,000	
=2007.0300	FOR COMMODITIES AND MATERIALS.....	85,000	85,000	97,560	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	3,000	3,000	6,000	
.0422	OFFICE MACHINES.....	6,500	6,500	1,900	
.0424	FURNITURE AND FURNISHINGS.....	8,500	8,500	1,000	
.0440	MACHINERY AND EQUIPMENT.....	20,500	20,500	10,000	
=2007.0400	FOR EQUIPMENT.....	38,500	38,500	18,900	
.0550	WATER IMPROVEMENTS.....	700,000	700,000	100,000	
=2007.0500	FOR PERMANENT IMPROVEMENTS.....	700,000	700,000	100,000	
	=BUDGET LEVEL TOTAL.....	\$ 6,195,852	\$ 6,195,852	\$ 5,576,918	\$

Positions and Salaries

Code	Positions	1989		1988	
		Mayer's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate	Rate
CHIEF ENGINEER'S OFFICE-3250					
5693	CHIEF WATER ENGINEER.....	1 \$ 64,200	1 \$ 64,200	1 \$	54,552
5691	ASSISTANT CHIEF WATER ENGINEER.....	1 56,194	1 56,194	1	54,552
5691	ASSISTANT CHIEF WATER ENGINEER.....	1 43,721	1 43,721	1	42,444
5690	WATER ENGINEER.....	2 46,836	2 46,836	1	48,456
5690	WATER ENGINEER.....			1	44,364
5689	WATER CONSERVATION ENGINEER.....	1 35,928	1 35,928	1	48,456
5613	CIVIL ENGINEER III.....	1 28,128	1 28,128	1	26,556
1175	SENIOR OPERATIONS ANALYST.....			1	25,272
0809	EXECUTIVE SECRETARY I.....	1 26,820	1 26,820		26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1 25,524	1 25,524		
5040	FOREMAN OF ELECTRICAL MECHANICS.....			1	20,500
	SCHEDULE SALARY ADJUSTMENTS.....				2,748
	SECTION TOTAL.....	9 379,532	9 379,532	10	415,778

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED  
Positions and Salaries - Continued

Code	Position	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Request Rate	1988 Appropriation No	Rate
<b>ENGINEERING SERVICES-3260</b>							
6144	ENGINEERING TECHNICIAN V.....	1	35,928	1	35,928		
6143	ENGINEERING TECHNICIAN IV.....	1	32,568	1	32,568		
6143	ENGINEERING TECHNICIAN IV.....	1	28,128	1	28,128		
6143	ENGINEERING TECHNICIAN IV.....	1	25,524	1	25,524		
6143	ENGINEERING TECHNICIAN IV.....	1	24,300	1	24,300		
6143	ENGINEERING TECHNICIAN IV.....	1	23,136	1	23,136		
6142	ENGINEERING TECHNICIAN III.....	1	21,000	1	21,000		
6142	ENGINEERING TECHNICIAN III.....	1	18,168	1	18,168		
6142	ENGINEERING TECHNICIAN III.....	2	17,280	2	17,280		
6141	ENGINEERING TECHNICIAN II.....	1	14,916	1	14,916		
6141	ENGINEERING TECHNICIAN II.....	2	14,220	2	14,220		
5688	ENGINEER OF WATER DISTRIBUTION.....	1	55,562	1	55,562	1	53,952
6315	ENGINEERING TECHNICIAN V.....					1	35,568
6315	ENGINEERING TECHNICIAN V.....					1	33,888
6315	ENGINEERING TECHNICIAN V.....					3	30,720
6315	ENGINEERING TECHNICIAN V.....					1	26,556
6314	ENGINEERING TECHNICIAN IV.....					1	29,280
6314	ENGINEERING TECHNICIAN IV.....					1	27,852
6314	ENGINEERING TECHNICIAN IV.....					1	26,556
6314	ENGINEERING TECHNICIAN IV.....					1	25,272
6314	ENGINEERING TECHNICIAN IV.....					1	20,796
6314	ENGINEERING TECHNICIAN IV.....					1	21,828
6313	ENGINEERING TECHNICIAN III.....					1	22,908
6313	ENGINEERING TECHNICIAN III.....					1	19,764
6313	ENGINEERING TECHNICIAN III.....					1	17,968
6313	ENGINEERING TECHNICIAN III.....					2	17,112
6312	ENGINEERING TECHNICIAN II.....					1	15,528
6312	ENGINEERING TECHNICIAN II.....					3	14,076
6311	ENGINEERING TECHNICIAN I.....					1	12,852
6310	CIVIL ENGINEERING DRAFTSMAN II.....					1	18,852
6305	CIVIL ENGINEER IV.....					1	40,644
6305	CIVIL ENGINEER IV.....					1	38,928
6304	CIVIL ENGINEER III.....					1	37,236
6304	CIVIL ENGINEER III.....					1	35,568
6304	CIVIL ENGINEER III.....					1	29,280
6304	CIVIL ENGINEER III.....					1	26,556
6302	CIVIL ENGINEER I.....					1	22,908
6302	CIVIL ENGINEER I.....					1	21,828
6145	ENGINEERING TECHNICIAN VI.....	1	39,312	1	39,312	1	38,928
6145	ENGINEERING TECHNICIAN VI.....	1	37,608	1	37,608		
5752	MAP DRAFTSMAN II.....					1	16,296
5751	MAP DRAFTSMAN I.....					1	14,772
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	48,936	1	48,936	1	48,456
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	46,836	1	46,836	1	35,568
5630	COORDINATING ENGINEER I.....	1	53,448	1	53,448	1	52,920
5615	CIVIL ENGINEER V.....	1	41,052	1	41,052	4	44,364
5615	CIVIL ENGINEER V.....	1	35,928	1	35,928	1	33,888
5614	CIVIL ENGINEER IV.....	2	41,052	2	41,052		
5614	CIVIL ENGINEER IV.....	1	29,568	1	29,568		
5613	CIVIL ENGINEER III.....	1	31,032	1	31,032		
5613	CIVIL ENGINEER III.....	1	28,128	1	28,128		
5612	CIVIL ENGINEER II.....	1	24,300	1	24,300		
5611	CIVIL ENGINEER I.....	1	23,136	1	23,136		
0838	SENIOR TYPIST.....	1	14,220	1	14,220	1	18,852
0838	SENIOR TYPIST.....					1	13,440
0430	CLERK III.....	1	17,280	1	17,280	1	17,112
0430	CLERK III.....	1	16,464	1	16,464	1	15,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044		
5035	ELECTRICAL MECHANIC.....	1	19,308	1	19,308	1	19,308
SCHEDULE SALARY ADJUSTMENTS.....			12,901		12,901		10,081
<b>SECTION TOTAL.....</b>		<b>33</b>	<b>985,919</b>	<b>33</b>	<b>985,919</b>	<b>48</b>	<b>1,363,668</b>

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>PLUMBING INSPECTION SERVICES-3270</b>							
2237	CHIEF PLUMBING INSPECTOR.....	1	50,640	1	50,640	1	50,640
0828	PRINCIPAL TYPIST.....	1	14,916	1	14,916	2	14,076
0828	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
0431	CLERK IV.....	1	25,524	1	25,524		
0430	CLERK III.....	1	24,300	1	24,300	2	21,828
0430	CLERK III.....	1	14,220	1	14,220	1	15,528
0429	CLERK II.....	1	13,572	1	13,572	1	12,852
0417	DISTRICT CLERK.....	1	24,060	1	24,060	1	24,060
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,774.00M	1	3,774.00M	1	3,774.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	6	3,723.00M	6	3,723.00M	5	3,723.00M
2231	PLUMBING INSPECTOR.....	46	3,553.00M	46	3,553.00M	44	3,553.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,073		1,073		1,299
	<b>SECTION TOTAL.....</b>	<b>61</b>	<b>2,457,125</b>	<b>61</b>	<b>2,457,125</b>	<b>58</b>	<b>2,320,839</b>
<b>CONSTRUCTION SERVICES-3280</b>							
6315	ENGINEERING TECHNICIAN V.....					1	33,888
6315	ENGINEERING TECHNICIAN V.....					1	27,852
6314	ENGINEERING TECHNICIAN IV.....					2	32,244
6314	ENGINEERING TECHNICIAN IV.....					1	21,828
6314	ENGINEERING TECHNICIAN IV.....					1	20,756
6313	ENGINEERING TECHNICIAN III.....					1	24,060
6312	ENGINEERING TECHNICIAN II.....					1	14,076
6310	CIVIL ENGINEERING DRAFTSMAN II.....					1	18,852
6308	MAP DRAFTSMAN II.....					1	24,060
6308	MAP DRAFTSMAN II.....					1	20,796
6308	CIVIL ENGINEER IV.....					1	40,644
6308	CIVIL ENGINEER IV.....					1	38,928
6304	CIVIL ENGINEER III.....					2	37,236
6145	ENGINEERING TECHNICIAN VI.....	2	39,312	2	39,312	1	38,928
6145	ENGINEERING TECHNICIAN VI.....					1	37,236
6145	ENGINEERING TECHNICIAN VI.....					1	35,568
6144	ENGINEERING TECHNICIAN V.....	2	35,928	2	35,928		
6144	ENGINEERING TECHNICIAN V.....	1	32,568	1	32,568		
6144	ENGINEERING TECHNICIAN V.....	2	31,032	2	31,032		
6144	ENGINEERING TECHNICIAN V.....	2	29,568	2	29,568		
6143	ENGINEERING TECHNICIAN IV.....	1	29,568	1	29,568		
6143	ENGINEERING TECHNICIAN IV.....	1	28,128	1	28,128		
6143	ENGINEERING TECHNICIAN IV.....	1	26,820	1	26,820		
6143	ENGINEERING TECHNICIAN IV.....	1	24,300	1	24,300		
6143	ENGINEERING TECHNICIAN IV.....	1	21,000	1	21,000		
6142	ENGINEERING TECHNICIAN III.....	1	19,044	1	19,044		
6142	ENGINEERING TECHNICIAN III.....	1	18,168	1	18,168		
6142	ENGINEERING TECHNICIAN III.....	1	17,280	1	17,280		
6141	ENGINEERING TECHNICIAN II.....	1	14,916	1	14,916		
6141	ENGINEERING TECHNICIAN II.....	1	14,220	1	14,220		
6140	ENGINEERING TECHNICIAN I.....	1	13,572	1	13,572		
5782	CIVIL ENGINEERING DRAFTSMAN II.....	1	19,956	1	19,956		
5782	CIVIL ENGINEERING DRAFTSMAN II.....	1	17,280	1	17,280		
5752	MAP DRAFTSMAN II.....	1	24,300	1	24,300		
5752	MAP DRAFTSMAN II.....	1	21,000	1	21,000		
5752	MAP DRAFTSMAN II.....	1	17,280	1	17,280		
5751	MAP DRAFTSMAN I.....	1	14,916	1	14,916		
5630	COORDINATING ENGINEER I.....	1	46,936	1	46,936	1	46,368
5616	SUPERVISING ENGINEER.....	1	46,836	1	46,836		
5615	CIVIL ENGINEER V.....	3	44,808	3	44,808	2	44,364
5614	CIVIL ENGINEER IV.....	1	41,052	1	41,052		
5613	CIVIL ENGINEER III.....	4	37,608	4	37,608		
5612	CIVIL ENGINEER II.....	1	24,300	1	24,300		
5611	CIVIL ENGINEER I.....	1	24,300	1	24,300		
0836	SENIOR TYPIST.....	1	19,044	1	19,044	1	13,440
0836	SENIOR TYPIST.....	1	14,220	1	14,220		
0430	CLERK III.....	1	22,044	1	22,044	1	21,828
0902	ADMINISTRATIVE ASSISTANT II.....					1	18,852

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>CONSTRUCTION SERVICES-3280 - CONTINUED</b>							
2233	PLUMBING INSPECTOR IN CHARGE.....					1	3,723.00M
2231	PLUMBING INSPECTOR.....					2	3,553.00M
	SCHEDULE SALARY ADJUSTMENTS.....		8,436		8,436		
	SECTION TOTAL.....	41	1,180,020	41	1,180,020	27	855,836
	DIVISION TOTAL.....	144	5,002,586	144	5,002,586	143	4,955,920
	LESS TURNOVER.....		78,879		78,879		85,107
	TOTAL.....		\$ 4,923,917		\$ 4,923,917		\$ 4,890,813

BUDGET DOCUMENT FOR YEAR 1989  
200--WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE  
WATER COLLECTION DIVISION

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,209,295	\$ 5,209,295	\$ 5,355,157	\$ 6,114,720
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,773	26,773	17,569	
.0020	OVERTIME.....	8,500	8,500	8,500	5,825
*2018.0000	FOR PERSONAL SERVICES.....	5,244,568	5,244,568	5,381,228	6,120,545
.0130	POSTAGE.....	500,000	500,000	450,000	385,020
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	10,000	10,000		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	5,000	5,000	95,000	1,948
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	75,000	75,000	66,200	
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	28,850	28,850	63,700	
.0154	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	41,350	41,350	90,800	
.0157	REPAIR OR MAINTENANCE OF PROPERTY.....	1,200	1,200	1,170	36,355
.0159	REPAIR MAINTENANCE OF EQUIPMENT MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	23,500	23,500	23,125	
.0180	TELEPHONE.....	290,000	290,000	25,600	20,746
.0182	FOR CONTRACTUAL SERVICES.....	43,500	43,500		
.0176	TRANSPORTATION AND EXPENSE ALLOWANCE....	4,000	4,000	3,900	240
.0188	LOCAL TRANSPORTATION.....	28,800	28,800	27,800	2,684
*2018.0100	FOR TRAVEL.....	1,011,400	1,011,400	847,285	448,983
.0229	MATERIAL AND SUPPLIES.....	54,000	54,000	25,000	44,545
.0270	STATIONERY AND OFFICE SUPPLIES.....	25,000	25,000	20,000	14,134
*2018.0200	FOR COMMODITIES AND MATERIALS.....	79,000	79,000	45,000	58,879
.0340	OFFICE MACHINES.....	16,000	16,000	14,000	13,784
.0350	FURNITURE AND FURNISHINGS.....	30,000	30,000	20,000	75,032
*2018.0300	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	48,000	48,000	34,000	88,836
.0422	FOR EQUIPMENT.....	5,000	5,000	5,000	289,921
.0424	CLAIMS AGAINST WATER FUND.....	5,000	5,000	5,000	1,387
.0446	FOR SPECIFIC PURPOSES-FINANCIAL.....	142,000	142,000	730,000	
*2018.0400		152,000	152,000	740,000	291,308
.0952		200,000	200,000	180,000	180,023
*2018.0900		200,000	200,000	180,000	180,023
*BUDGET LEVEL TOTAL.....		\$ 6,732,988	\$ 6,732,988	\$ 7,207,521	\$ 7,188,384

Positions and Salaries

Code	Positions	1989		1988		1987	
		Mayor's Recommendation No.	Rate	Departmental Request No.	Rate	Appropriation No.	Rate
DEPUTY COMMISSIONER'S OFFICE-3030							
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1	\$ 54,517	1	\$ 54,517	1	\$ 52,920
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,608	1	37,608	1	37,238
0430	CLERK III.....					1	14,076
0429	CLERK II.....	1	12,984	1	12,984	1	12,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....					1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,252		1,252		793
	SECTION TOTAL.....	5	147,941	5	147,941	7	178,883

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayer's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
<b>ADMINISTRATIVE AND CLERICAL-3035</b>							
ADMINISTRATION-4005							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,524	1	25,524	1	22,908
0833	WORD PROCESSING OPERATOR I.....					1	14,772
0805	SECRETARY.....					1	17,988
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	44,808	1	44,808		
0319	DIRECTOR OF WATER SERVICES.....	1	44,808	1	44,808		
0319	DIRECTOR OF WATER SERVICES.....	1	42,864	1	42,864		
0319	DIRECTOR OF WATER SERVICES.....	1	41,052	1	41,052		
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....					1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280	1	17,112
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	51,144	1	51,144	1	52,920
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	48,936	1	48,936	1	48,456
	SCHEDULE SALARY ADJUSTMENTS.....		2,664		2,664		1,264
	SUB-SECTION TOTAL.....	9	347,208	9	347,208	5	238,516
<b>GENERAL SERVICES-4010</b>							
0833	WORD PROCESSING OPERATOR I.....	1	15,684	1	15,684		
0805	SECRETARY.....	1	19,044	1	19,044		
0402	CLERK TRAINEE.....	9,000H	5.61H	9,000H	5.61H	9,000H	5.55H
1805	STOCKHANDLER.....					1	11,664
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	13,440
0432	SUPERVISING CLERK.....					1	20,796
0430	CLERK III.....	2	14,916	2	14,916	1	16,296
0429	CLERK II.....	1	19,956	1	19,956	1	18,852
0429	CLERK II.....					1	15,528
0429	CLERK II.....					1	12,852
0428	CLERK I.....	1	11,784	1	11,784	1	14,076
0428	CLERK I.....	1	11,220	1	11,220		
0374	SUPERVISOR OF WATER SERVICES.....					1	33,888
0374	SUPERVISOR OF WATER SERVICES.....					1	32,244
0374	SUPERVISOR OF WATER SERVICES.....					1	25,272
0205	CASHIER.....					1	15,528
0179	ACCOUNTING CLERK.....	1	24,300	1	24,300	2	24,060
0103	ACCOUNTANT III.....	1	31,032	1	31,032		
0102	ACCOUNTANT II.....	1	26,820	1	26,820		
0101	ACCOUNTANT I.....	1	22,044	1	22,044		
6330	WATCHMAN.....					1	7,73H
	SCHEDULE SALARY ADJUSTMENTS.....		2,800		2,800		2,566
	SUB-SECTION TOTAL.....	12	277,990	12	277,990	15	348,841
	SECTION TOTAL.....	21	625,198	21	625,198	23	582,357
<b>CONSUMER SERVICE-3040</b>							
PHONE INQUIRIES-4015							
0632	DATA CONTROLLER.....					1	21,828
0430	CLERK III.....	1	16,464	1	16,464	2	21,828
0430	CLERK III.....	1	14,916	1	14,916	2	14,076
0429	CLERK II.....					1	17,988
0429	CLERK II.....					1	16,296
0429	CLERK II.....					1	14,772
0374	SUPERVISOR OF WATER SERVICES.....	1	34,224	1	34,224	1	30,720
0205	CASHIER.....					1	15,528
0179	ACCOUNTING CLERK.....	8	24,300	8	24,300	11	24,060
0179	ACCOUNTING CLERK.....	1	16,464	1	16,464	1	15,528
0179	ACCOUNTING CLERK.....	1	15,884	1	15,884		
0147	PRINCIPAL ACCOUNT CLERK.....					1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,608		1,608		1,400
	SUB-SECTION TOTAL.....	13	293,760	13	293,760	23	494,588

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

**BUREAU OF WATER SERVICE - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Meor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>CONSUMER SERVICE-3040 - CONTINUED</b>							
<b>OFFICE INQUIRIES-4020</b>							
0431	CLERK IV	1	25,524	1	25,524	1	26,556
0431	CLERK IV					1	17,112
0430	CLERK III	1	24,300	1	24,300	1	19,764
0430	CLERK III					2	14,772
0430	CLERK III					1	14,078
0429	CLERK II	1	14,220	1	14,220	1	12,852
0429	CLERK II	2	13,572	2	13,572	1	13,440
0428	CLERK I					1	11,112
0374	SUPERVISOR OF WATER SERVICES	1	26,820	1	26,820	1	33,888
0179	ACCOUNTING CLERK	5	24,300	5	24,300	5	24,060
0179	ACCOUNTING CLERK	1	15,684	1	15,684		
0147	PRINCIPAL ACCOUNT CLERK	1	24,300	1	24,300		
	SCHEDULE SALARY ADJUSTMENTS		890		890		1,873
	<b>SUB-SECTION TOTAL</b>	<b>13</b>	<b>280,182</b>	<b>13</b>	<b>280,182</b>	<b>15</b>	<b>300,517</b>
<b>SPECIAL SERVICES-4026</b>							
0431	CLERK IV	1	17,280	1	17,280		
0430	CLERK III	1	17,280	1	17,280		
0374	SUPERVISOR OF WATER SERVICES	1	35,928	1	35,928		
0179	ACCOUNTING CLERK	7	24,300	7	24,300		
0179	ACCOUNTING CLERK	1	16,464	1	16,464		
0179	ACCOUNTING CLERK	2	15,684	2	15,684		
	SCHEDULE SALARY ADJUSTMENTS		2,298		2,298		
	<b>SUB-SECTION TOTAL</b>	<b>13</b>	<b>290,718</b>	<b>13</b>	<b>290,718</b>		
	<b>SECTION TOTAL</b>	<b>38</b>	<b>864,880</b>	<b>38</b>	<b>864,880</b>	<b>38</b>	<b>795,105</b>
<b>REVENUE COLLECTIONS</b>							
8751	MAP DRAFTSMAN I					1	21,826
0430	CLERK III					3	21,828
0430	CLERK III					1	14,772
0430	CLERK III					1	14,078
0429	CLERK II					1	18,852
0429	CLERK II					1	12,852
0428	CLERK I					1	12,252
0428	CLERK I					1	11,112
0374	SUPERVISOR OF WATER SERVICES					1	33,888
0319	DIRECTOR OF WATER SERVICES					1	44,364
0310	SUPERVISOR OF WATER ADMINISTRATION					2	35,568
0208	CASHIER					1	16,296
0179	ACCOUNTING CLERK					6	24,060
	SCHEDULE SALARY ADJUSTMENTS						1,646
	<b>SECTION TOTAL</b>					<b>21</b>	<b>482,918</b>
<b>REVENUE COLLECTIONS-3045</b>							
<b>MAIL &amp; OFFICE PAYMENT PROCESSING-4031</b>							
1805	STOCKHANDLER	1	12,252	1	12,252		
0430	CLERK III	2	24,300	2	24,300		
0430	CLERK III	2	21,000	2	21,000		
0429	CLERK II	1	19,956	1	19,956		
0429	CLERK II	1	16,464	1	16,464		
0429	CLERK II	1	14,916	1	14,916		
0429	CLERK II	1	14,220	1	14,220		
0429	CLERK II	1	13,572	1	13,572		
0429	CLERK II	1	12,984	1	12,984		
0428	CLERK I	1	12,372	1	12,372		
0428	CLERK I	1	11,784	1	11,784		
0428	CLERK I	2	11,220	2	11,220		
0374	SUPERVISOR OF WATER SERVICES	1	34,224	1	34,224		
0208	CASHIER	1	17,280	1	17,280		
0208	CASHIER	3	16,464	3	16,464		

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Meyer's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>REVENUE COLLECTIONS-3045 - CONTINUED</b>							
<b>MAIL &amp; OFFICE PAYMENT PROCESSING-4031 - CONTINUED</b>							
0205	CASHIER.....	1	14,916	1	14,916		
0330	WATCHMAN.....	1	7,73M	1	7,73M		
	SCHEDULE SALARY ADJUSTMENTS.....		4,245		4,245		
	<b>SUB-SECTION TOTAL.....</b>	<b>22</b>	<b>377,388</b>	<b>22</b>	<b>377,388</b>		
<b>SPECIAL COLLECTIONS-4036</b>							
0432	SUPERVISING CLERK.....	1	22,044	1	22,044		
0431	CLERK IV.....	1	25,524	1	25,524		
0431	CLERK IV.....	1	18,168	1	18,168		
0430	CLERK III.....	1	19,956	1	19,956		
0430	CLERK III.....	2	17,280	2	17,280		
0430	CLERK III.....	3	15,684	3	15,684		
0430	CLERK III.....	2	14,916	2	14,916		
0429	CLERK II.....	2	15,684	2	15,684		
0374	SUPERVISOR OF WATER SERVICES.....	1	32,568	1	32,568		
	SCHEDULE SALARY ADJUSTMENTS.....		3,864		3,864		
	<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>264,936</b>	<b>14</b>	<b>264,936</b>		
	<b>SECTION TOTAL.....</b>	<b>36</b>	<b>642,322</b>	<b>36</b>	<b>642,322</b>		
<b>SYSTEMS AND PROCESSING</b>							
1198	DATA PROCESSING COORDINATOR II.....					1	22,908
0632	DATA CONTROLLER.....					1	21,828
0632	DATA CONTROLLER.....					2	14,076
0616	SENIOR KEY PUNCH OPERATOR.....					1	18,852
0431	CLERK IV.....					2	17,112
0430	CLERK III.....					1	21,828
0430	CLERK III.....					1	14,772
0430	CLERK III.....					2	14,076
0428	CLERK I.....					1	11,112
0374	SUPERVISOR OF WATER SERVICES.....					1	30,720
0319	DIRECTOR OF WATER SERVICES.....					1	38,928
0179	ACCOUNTING CLERK.....					5	24,060
0179	ACCOUNTING CLERK.....					1	15,528
0103	ACCOUNTANT III.....					1	30,720
0102	ACCOUNTANT II.....					1	25,272
0101	ACCOUNTANT I.....					1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....						4,417
	<b>SECTION TOTAL.....</b>					<b>23</b>	<b>488,509</b>
<b>SYSTEMS AND PROCESSING-3050</b>							
<b>ACCOUNT PROCESSING-4041</b>							
1198	DATA PROCESSING COORDINATOR II.....	1	24,300	1	24,300		
0632	DATA CONTROLLER.....	1	24,300	1	24,300		
0632	DATA CONTROLLER.....	1	23,136	1	23,136		
0632	DATA CONTROLLER.....	1	17,280	1	17,280		
0632	DATA CONTROLLER.....	1	15,884	1	15,884		
0616	SENIOR KEY PUNCH OPERATOR.....	1	13,572	1	13,572		
0430	CLERK III.....	1	24,300	1	24,300		
0374	SUPERVISOR OF WATER SERVICES.....	1	34,224	1	34,224		
0179	ACCOUNTING CLERK.....	4	24,300	4	24,300		
	SCHEDULE SALARY ADJUSTMENTS.....		1,411		1,411		
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>275,407</b>	<b>12</b>	<b>275,407</b>		
<b>ROUTE REVIEW-4046</b>							
0430	CLERK III.....	2	24,300	2	24,300		
0430	CLERK III.....	1	17,280	1	17,280		
0374	SUPERVISOR OF WATER SERVICES.....	1	32,568	1	32,568		
0179	ACCOUNTING CLERK.....	6	24,300	6	24,300		
	SCHEDULE SALARY ADJUSTMENTS.....		1,790		1,790		



BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	No	Rate
<b>SYSTEMS AND PROCESSING-3050 - CONTINUED</b>							
<b>ROUTE REVIEW-4046 - CONTINUED</b>							
SUB-SECTION TOTAL		10	248,038	10	248,038		
SECTION TOTAL		22	821,448	22	821,448		
<b>FIELD OPERATIONS</b>							
0430	CLERK III					1	21,828
0430	CLERK III					1	19,764
0428	CLERK II					1	14,772
0428	CLERK II					1	14,076
0428	CLERK II					1	12,852
0428	CLERK I					1	13,440
0428	CLERK I					1	11,664
0428	CLERK I					1	11,112
0398	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS					1	44,364
0205	CASHIER					1	15,528
0205	CASHIER					1	13,440
0179	ACCOUNTING CLERK					4	24,060
SCHEDULE SALARY ADJUSTMENTS							893
SECTION TOTAL						15	289,973
<b>FIELD OPERATIONS-3055</b>							
<b>READING METERS-4051</b>							
1067	CHIEF WATER RATE TAKER	1	30,720	1	30,720		
1063	SUPERVISOR OF WATER RATE TAKERS	3	38,928	3	38,928		
1063	SUPERVISOR OF WATER RATE TAKERS	1	37,236	1	37,236		
1063	SUPERVISOR OF WATER RATE TAKERS	1	35,568	1	35,568		
1062	WATER METER ASSESSOR	1	29,280	1	29,280		
0430	CLERK III	1	19,884	1	19,884		
0430	CLERK III	1	14,916	1	14,916		
0430	CLERK III	1	14,220	1	14,220		
1061	WATER RATE TAKER	63	2,344,000	63	2,344,000		
SCHEDULE SALARY ADJUSTMENTS			2,482		2,482		
SUB-SECTION TOTAL		73	2,068,954	73	2,068,954		
<b>SPECIAL EXAMINATIONS PROJECT-4056</b>							
5751	MAP DRAFTSMAN I	1	14,220	1	14,220		
1062	WATER METER ASSESSOR	2	29,280	2	29,280		
0310	SUPERVISOR OF WATER ADMINISTRATION	2	35,928	2	35,928		
1061	WATER RATE TAKER	16	2,344,000	16	2,344,000		
SCHEDULE SALARY ADJUSTMENTS			1,669		1,669		
SUB-SECTION TOTAL		21	586,353	21	586,353		
SECTION TOTAL		94	2,685,307	94	2,685,307		
<b>PROCESSING CREDIT ACCOUNTS-3060</b>							
0430	CLERK III					1	21,828
0430	CLERK III					1	16,296
0428	CLERK II					1	16,296
0428	CLERK I					1	11,664
0319	DIRECTOR OF WATER SERVICES					1	42,444
0179	ACCOUNTING CLERK					4	24,060
SCHEDULE SALARY ADJUSTMENTS							270
SECTION TOTAL						8	208,038
<b>READING METERS-3065</b>							
1067	CHIEF WATER RATE TAKER					1	46,368
1063	SUPERVISOR OF WATER RATE TAKERS					2	38,928
1063	SUPERVISOR OF WATER RATE TAKERS					2	37,236
1063	SUPERVISOR OF WATER RATE TAKERS					1	35,568
0430	CLERK III					3	14,076

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate	
<b>READING METERS-3065 - CONTINUED</b>					
1061	WATER RATE TAKER.....			67	2,344.00M
	SCHEDULE SALARY ADJUSTMENTS.....				987
	SECTION TOTAL.....			78	2,182,058
<b>FOLLOWING UP DELINQUENT ACCOUNTS-3070</b>					
1061	WATER RATE TAKER.....			11	2,344.00M
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....			11	309,408
<b>MAKING ANNUAL AND SPECIAL EXAMINATIONS-3075</b>					
0310	SUPERVISOR OF WATER ADMINISTRATION.....			1	39,568
1061	WATER RATE TAKER.....			5	2,344.00M
	SCHEDULE SALARY ADJUSTMENTS.....				1,480
	SECTION TOTAL.....			6	177,668
	DIVISION TOTAL.....	217	5,488,873	217	5,488,873
	LESS TURNOVER.....		230,805		236,998
	TOTAL.....		\$ 5,258,068		\$ 5,372,726

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE  
WATER METER DIVISION

The Division repairs, tests and reconditions water meters, and installs meters larger than two inches in size. It maintains meter records, determines size of meter to be installed, inspects meter installations, and makes field repairs.

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayer's Recommendation	Departmental Request		
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,721,860	\$ 2,721,860	\$ 2,777,898	\$ 2,791,662
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,137	4,137	4,020	
.0020	OVERTIME.....	30,000	30,000	30,000	15,732
*2020.0000	FOR PERSONAL SERVICES.....	2,755,997	2,755,997	2,811,918	2,807,414
.0125	OFFICE AND BUILDING SERVICES.....	1,200	1,200	1,200	398
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....			6,500	
.0181	SERVICES.....	2,500	2,500	2,500	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	4,000	4,000	4,000	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	6,000	6,000	2,500	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	175,000	175,000	25,000	21,155
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,000	4,000	3,000	1,525
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	4,500	4,500	12,000	786
.0182	GAS.....	4,000	4,000	3,500	2,503
.0186	TELEPHONE.....	7,000	7,000	13,000	6,500
*2020.0100	FOR CONTRACTUAL SERVICES.....	208,200	208,200	73,200	9,443
.0270	LOCAL TRANSPORTATION.....	1,500	1,500	2,300	35
*2020.0200	FOR TRAVEL.....	1,500	1,500	2,300	35
.0340	MATERIAL AND SUPPLIES.....	25,000	25,000	20,000	18,694
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	2,500	2,500	2,500	926
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	4,000	2,878
.0380	REPAIR PARTS AND MATERIALS.....	82,000	82,000	82,000	33,070
*2020.0300	FOR COMMODITIES AND MATERIALS.....	114,500	114,500	108,500	55,988
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	3,000	3,000	2,000	1,493
.0440	MACHINERY AND EQUIPMENT.....	15,000	15,000	10,000	6,480
.0450	VEHICLES.....			42,000	
*2020.0400	FOR EQUIPMENT.....	18,000	18,000	54,000	7,973
.0550	WATER IMPROVEMENTS.....	282,500	282,500	165,500	313,944
*2020.0500	FOR PERMANENT IMPROVEMENTS.....	282,500	282,500	165,500	
=BUDGET LEVEL TOTAL.....		\$ 3,380,697	\$ 3,380,697	\$ 3,215,418	\$ 3,175,491

Positions and Salaries

Code	Positions	1989				1988	
		Mayer's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
ADMINISTRATION-3080							
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 44,808	1	\$ 44,808	1	\$ 42,444
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	44,808	1	44,808	1	42,444
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,524	1	25,524		
0836	SENIOR TYPIST.....	1	12,984	1	12,984		
0669	REMOTE TERMINAL OPERATOR.....	1	18,464	1	18,464	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220	1	14,076
0430	CLERK III.....	3	24,300	3	24,300	5	21,828
0430	CLERK III.....	2	22,044	2	22,044		
0429	CLERK II.....	1	13,572	1	13,572	1	13,440
0417	DISTRICT CLERK.....	1	24,060	1	24,060	1	24,060
0417	DISTRICT CLERK.....	1	19,764	1	19,764	1	19,764
0417	DISTRICT CLERK.....	3	15,528	3	15,528	2	15,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568	1	32,568	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....					1	22,908

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

**BUREAU OF WATER SERVICE - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>ADMINISTRATION-3080 - CONTINUED</b>							
	SCHEDULE SALARY ADJUSTMENTS.....		2,642		2,642		4,020
	SECTION TOTAL.....	18	414,988	18	414,988	18	371,124
<b>METER INSTALLATION AND REPAIRS-3085</b>							
9407	LABORER-V.D. /WORKING ON ACID TANK/.....	3	15.65H	3	15.65H	4	15.65H
9407	LABORER V.D.....	21	15.30H	21	15.30H	22	15.30H
8244	FOREMAN OF LABORERS.....	1	16.15H	1	16.15H	1	16.15H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTION.....	11	9.10H	11	9.10H	1	14.30H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTION.....					10	9.10H
6677	MACHINIST (SUB-FOREMAN).....	5	19.90H	5	19.90H	4	19.90H
6676	FOREMAN OF MACHINISTS.....	1	19.90H	1	19.90H	1	19.90H
6674	MACHINIST.....	24	18.90H	24	18.90H	28	18.90H
6672	WATER METER MACHINIST.....	5	2,755.00M	5	2,755.00M	2	2,755.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,495		1,495		
	SECTION TOTAL.....	71	2,324,088	71	2,324,088	73	2,410,794
	DIVISION TOTAL.....	89	2,739,081	89	2,739,081	89	2,781,918
	LESS TURNOVER.....		13,084		13,084		
	TOTAL.....		\$ 2,725,997		\$ 2,725,997		\$ 2,781,918

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER DISTRIBUTION

The Bureau designs, constructs, operates, and maintains the Water Distribution System. It installs, replaces and maintains mains, service lines from mains to buildings, hydrants, valves, meters and other facilities.

Code	Proposed Appropriation	1989		1988	1987
		Meyer's Recommendation	Departmental Request	Appropriation	Expenditures
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$32,927,340	\$32,927,340	\$32,752,633	\$35,904,804
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,801	8,801	9,746	
.0020	OVERTIME.....	2,000,000	2,000,000	1,222,000	1,370,804
.0025	VACATION RELIEF.....	58,980	58,980	58,980	
*2025.0000	FOR PERSONAL SERVICES.....	34,985,321	34,985,321	34,043,359	37,275,808
.0125	OFFICE AND BUILDING SERVICES.....	4,000	4,000	4,000	195
.0130	POSTAGE.....	3,500	3,500	3,500	3,438
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	199,000	199,000	235,000	288,118
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....			18,877	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	200,000	200,000	200,000	80,400
	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....			50,000	50,966
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	190,000	190,000	190,000	14,771
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS. MAINTENANCE AND OPERATION-CITY OWNED	200,000	200,000	200,000	495,973
.0176	VEHICLES.....	165,000	165,000	165,000	165,086
.0182	GAS.....	110,000	110,000	110,000	88,545
.0184	ELECTRICITY.....	67,000	67,000	60,000	59,843
.0188	WASTE DISPOSAL SERVICES.....	350,000	350,000	350,000	344,424
.0188	TELEPHONE.....	80,000	80,000	80,000	122,124
*2025.0100	FOR CONTRACTUAL SERVICES.....	1,588,500	1,588,500	1,688,377	1,543,541
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	40,000	40,000	40,000	56,938
*2025.0200	FOR TRAVEL.....	40,000	40,000	40,000	56,938
.0316	GAS-BOTTLED AND PROPANE.....	20,000	20,000	25,000	23,642
.0340	MATERIAL AND SUPPLIES.....	340,000	340,000	350,000	378,873
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,000	30,000	30,000	40,873
.0360	REPAIR PARTS AND MATERIALS.....	1,743,000	1,743,000	1,775,000	1,647,611
*2025.0300	FOR COMMODITIES AND MATERIALS.....	2,133,000	2,133,000	2,180,000	2,080,798
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	35,000	35,000	39,000	44,999
.0422	OFFICE MACHINES.....	7,000	7,000	6,500	4,264
.0424	FURNITURE AND FURNISHINGS.....	9,000	9,000	9,000	2,270
.0440	MACHINERY AND EQUIPMENT.....	90,000	90,000	90,000	323,701
.0450	VEHICLES.....			50,000	29,129
*2025.0400	FOR EQUIPMENT.....	141,000	141,000	194,500	404,363
.0550	WATER IMPROVEMENTS.....	11,641,821	11,641,821	9,100,000	8,622,002
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	11,641,821	11,641,821	9,100,000	8,622,002
	*BUDGET LEVEL TOTAL.....	\$50,519,842	\$50,519,842	\$47,224,236	\$49,993,251

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

Code	Positions	1988		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate	
<b>ADMINISTRATION-3090</b>					
<b>ADMINISTRATIVE-4025</b>					
8375	ASSISTANT SUPERINTENDENT OF WATER DISTRIBUTION.....	\$		\$	1 \$ 53,952
8375	ASSISTANT SUPERINTENDENT OF WATER DISTRIBUTION.....				1 50,640
8375	ASSISTANT SUPERINTENDENT OF WATER DISTRIBUTION.....				1 48,456
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	55,092	1	55,092
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	54,492	1	54,492
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	51,144	1	51,144
5978	ASSISTANT COMMISSIONER OF WATER.....				1 59,500
5978	ASSISTANT COMMISSIONER OF WATER.....				1 54,552
5597	DEPUTY COMMISSIONER OF WATER DISTRIBUTION.....	1	61,911	1	61,911
0809	EXECUTIVE SECRETARY I.....	1	26,820	1	26,820
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....				1 40,644
0343	DIRECTOR, FINANCE AND ADMINISTRATION.....				1 54,592
	SCHEDULE SALARY ADJUSTMENTS.....		258		
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>248,717</b>	<b>5</b>	<b>383,092</b>
<b>SUPERINTENDENCE AND INSPECTION-4030</b>					
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	2	48,456	2	48,456
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	1	46,368	1	46,368
7109	CHIEF EMERGENCY CREW DISPATCHER.....				1 46,368
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	3,796.00M	12	3,796.00M
	SCHEDULE SALARY ADJUSTMENTS.....				11 3,796.00M
	<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>689,904</b>	<b>15</b>	<b>689,904</b>
<b>CLERICAL SECTION-4035</b>					
1341	PERSONNEL ASSISTANT II.....	1	24,300	1	24,300
0832	WORD PROCESSING OPERATOR II.....	3	15,684	3	15,684
0402	CLERK TRAINEE.....	1	5,77H	1	5,77H
3869	ASSISTANT DIRECTOR OF ADMINISTRATIVE SERVICES.....				1 30,720
0836	SENIOR TYPIST.....	2	13,572	2	13,440
0836	SENIOR TYPIST.....				2 12,852
0825	PRINCIPAL STENOGRAPHER.....				1 21,828
0808	SECRETARY.....				1 19,764
0432	SUPERVISING CLERK.....				1 35,568
0430	CLERK III.....	1	18,168	1	18,168
0430	CLERK III.....	1	16,464	1	16,464
0430	CLERK III.....	1	15,684	1	15,684
0430	CLERK III.....	1	14,220	1	14,220
0429	CLERK II.....				1 14,076
0429	CLERK II.....				1 13,440
0417	DISTRICT CLERK.....	1	24,060	1	24,060
0417	DISTRICT CLERK.....				2 15,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	16,296	1	16,296
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000	1	21,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	3	17,280	3	17,280
0179	ACCOUNTING CLERK.....	1	15,684	1	15,684
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,464	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		4,519		
	<b>SUB-SECTION TOTAL.....</b>	<b>20</b>	<b>347,010</b>	<b>20</b>	<b>347,010</b>
	<b>SECTION TOTAL.....</b>	<b>40</b>	<b>1,286,831</b>	<b>40</b>	<b>1,286,831</b>
					<b>42 1,443,494</b>

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayor's Recommendation	Rate	Departmental Request	Rate	Appropriation	Rate
		No.		No.		No.	
<b>WAREHOUSE AND STORES-3100</b>							
1818	DIRECTOR OF WAREHOUSE AND STORES.....	1	42,864	1	42,864	1	42,444
0431	CLERK IV.....					1	25,272
0430	CLERK III.....					1	21,828
0417	DISTRICT CLERK.....	1	24,080	1	24,080	1	24,080
9407	LABORER W.D.....	21	15,30H	21	15,30H	21	15,30H
1860	FOREMAN OF PIPE YARDS.....	5	16,15H	5	16,15H	4	16,15H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>887,108</b>	<b>28</b>	<b>887,108</b>	<b>29</b>	<b>900,840</b>
<b>GARAGE-3105</b>							
7175	SUPERINTENDENT OF GARAGE.....	1	39,312	1	39,312	1	25,272
9407	LABORER W.D.....	1	15,30H	1	15,30H	1	15,30H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	16,85H	2	16,85H	2	16,85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	16,20H	4	16,20H	2	16,20H
7183	MOTOR TRUCK DRIVER.....	125	15,55H	125	15,55H		16,00H
7182	MOTOR TRUCK DRIVER.....					126	15,55H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER						
	COLLECTION.....	4	9,10H	4	9,10H		
7164	GARAGE ATTENDANT.....	3	9,10H	3	9,10H	3	9,10H
7124	EQUIPMENT DISPATCHER.....	2	15,55H	2	15,55H	2	15,55H
6877	MACHINIST (SUB-FOREMAN).....	1	19,90H	1	19,90H	1	19,90H
6874	MACHINIST.....	3	18,90H	3	18,90H	3	18,90H
6328	WATCHMAN.....	1	8,46H	1	8,46H	1	8,46H
	SCHEDULE SALARY ADJUSTMENTS.....						842
	<b>SECTION TOTAL.....</b>	<b>147</b>	<b>4,603,628</b>	<b>147</b>	<b>4,603,628</b>	<b>142</b>	<b>4,481,800</b>
<b>CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110</b>							
6315	ENGINEERING TECHNICIAN V.....					1	30,720
6144	ENGINEERING TECHNICIAN V.....	1	31,032	1	31,032		
6142	ENGINEERING TECHNICIAN III.....	3	17,280	3	17,280		
0432	SUPERVISING CLERK.....	1	32,568	1	32,568	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	27,852
0217	SUPERVISOR OF WATER DISTRIBUTION COST						
	AND BILLING.....	1	25,524	1	25,524	1	24,080
0187	DIRECTOR OF ACCOUNTING.....	1	41,052	1	41,052	1	38,928
0179	ACCOUNTING CLERK.....	3	24,300	3	24,300	3	24,080
8365	CHIEF TAPPER.....					1	3,796,00H
6874	MACHINIST.....					1	18,90H
	SCHEDULE SALARY ADJUSTMENTS.....		1,546		1,546		896
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>284,590</b>	<b>11</b>	<b>284,590</b>	<b>10</b>	<b>310,988</b>
<b>REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115</b>							
0430	CLERK III.....	1	14,916	1	14,916	1	21,828
0430	CLERK III.....	4	14,220	4	14,220	8	14,076
0417	DISTRICT CLERK.....	2	24,080	2	24,080	3	24,080
0417	DISTRICT CLERK.....	1	20,796	1	20,796	1	21,828
0417	DISTRICT CLERK.....	1	16,296	1	16,296	1	18,852
0417	DISTRICT CLERK.....	1	15,528	1	15,528	1	19,784
0417	DISTRICT CLERK.....					15	15,528
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,300	1	24,300	1	24,080
9407	LABORER-W.D. /AS BOTTOM MAN OR						
	JACKHAMMERMAN/.....	65	15,65H	65	15,65H	65	15,65H
9407	LABORER-W.D. /AS SCAFFOLD MAN OR						
	SECOND BOTTOM MAN/.....	1	15,52H	1	15,52H	1	15,52H
9407	LABORER W.D.....	255	15,30H	255	15,30H	248	15,30H
8384	FOREMAN OF WATER PIPE CONSTRUCTION.....	30	20,90H	30	20,90H	30	20,90H
8325	PIPE LOCATING MACHINE OPERATOR.....	3	20,90H	3	20,90H	3	20,90H
8311	HYDRANT INSPECTOR.....	8	3,553,00H	8	3,553,00H	8	3,553,00H
8301	CAULKER.....	43	19,90H	43	19,90H	43	19,90H
7837	SUPERINTENDENT OF HOISTING ENGINEERS....	1	3,920,50H	1	3,920,50H	1	3,920,50H

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED  
Positions and Salaries - Continued

Code	Position	1988		1988		1988	
		Mayor's Recommendation	Rate	Departmental Request	Rate	Appropriation	Rate
<b>REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115 - CONTINUED</b>							
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	21.85H	1	21.85H		
7638	FOREMAN OF HOISTING ENGINEERS.....	2	21.85H	2	21.85H	3	21.85H
7633	HOISTING ENGINEER (CLASS I).....	7	21.10H	7	21.10H	7	21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H		19.80H		19.80H
7633	HOISTING ENGINEER (CLASS III).....	43	18.15H	43	18.15H	43	18.15H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTION.....					3	14.30H
7124	EQUIPMENT DISPATCHER.....	1	15.55H	1	15.55H	1	15.55H
7101	EMERGENCY CREW DISPATCHER.....	23	15.30H	23	15.30H	24	15.30H
6674	MACHINIST.....	1	18.90H	1	18.90H		
6328	WATCHMAN.....	6	8.46H	6	8.46H	14	8.46H
4754	PLUMBER (SUB-FOREMAN).....	1	20.40H	1	20.40H	1	20.40H
4754	PLUMBER.....	57	19.90H	57	19.90H	59	19.90H
4439	CEMENT FINISHER.....	6	18.65H	6	18.65H	6	18.65H
4405	FOREMAN OF BRICKLAYERS.....	3	20.26H	3	20.26H	3	20.26H
4401	BRICKLAYER.....	12	19.26H	12	19.26H	13	19.26H
4301	CARPENTER.....	1	19.00H	1	19.00H	1	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2.178		2.178		2.784
	<b>SECTION TOTAL.....</b>	<b>381</b>	<b>19,942,827</b>	<b>381</b>	<b>19,942,827</b>	<b>609</b>	<b>20,409,239</b>
<b>CONSTRUCTION FACILITIES-3120</b>							
0417	DISTRICT CLERK.....	1	24.060	1	24.060	1	24.060
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	15.65H	10	15.65H	10	15.65H
9407	LABORER W.D.....	71	15.30H	71	15.30H	74	15.30H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	3,796.00M	3	3,796.00M	3	3,796.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	11	20.90H	11	20.90H	11	20.90H
6301	CAULKER.....	12	19.90H	12	19.90H	12	19.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H	1	21.85H	1	21.85H
7633	HOISTING ENGINEER (CLASS I).....	17	21.10H	17	21.10H	20	21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H		19.80H		19.80H
7633	HOISTING ENGINEER (CLASS III).....	4	18.15H	4	18.15H	1	18.15H
7631	HOISTING ENGINEER APPRENTICE.....	14	16.40H	14	16.40H	2	16.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16.20H	1	16.20H	1	16.20H
7183	MOTOR TRUCK DRIVER.....	23	15.55H	23	15.55H	23	15.55H
6328	WATCHMAN.....	1	8.46H	1	8.46H	1	8.46H
6325	LABORER.....	8	9.00H	8	9.00H	8	9.00H
4754	PLUMBER.....	10	19.90H	10	19.90H	12	19.90H
4401	BRICKLAYER.....	4	19.26H	4	19.26H	4	19.26H
	VACATION RELIEF.....		58.980		58.980		58.980
	SCHEDULE SALARY ADJUSTMENTS.....						2.468
	<b>SECTION TOTAL.....</b>	<b>191</b>	<b>6,593,880</b>	<b>191</b>	<b>6,593,880</b>	<b>184</b>	<b>6,387,753</b>

The following positions are authorized for construction work to be funded from 1985 General Obligation Bond, Build Illinois Funds and/or other funds. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

3125

9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....		15.65H		15.65H		15.65H
9407	LABORER W.D.....		15.30H		15.30H		15.30H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....		20.90H		20.90H		20.90H
6301	CAULKER.....		19.90H		19.90H		19.90H



BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
<b>3125 - CONTINUED</b>							
7635	FOREMAN OF HOISTING ENGINEERS.....		21.85H		21.85H		21.85H
7633	HOISTING ENGINEER (CLASS I).....		21.10H		21.10H		21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H		19.80H		19.80H
7633	HOISTING ENGINEER (CLASS III).....		18.15H		18.15H		18.15H
7631	HOISTING ENGINEER APPRENTICE.....		16.40H		16.40H		16.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H		16.20H		16.20H
7183	MOTOR TRUCK DRIVER.....		15.55H		15.55H		15.55H
6328	WATCHMAN.....		8.46H		8.46H		8.46H
6325	LABORER.....		9.00H		9.00H		9.00H
4754	PLUMBER.....		19.90H		19.90H		19.90H
4437	FOREMAN OF CEMENT FINISHERS.....		19.40H		19.40H		19.40H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		19.40H		19.40H		19.40H
4436	CEMENT FINISHER.....		18.65H		18.65H		18.65H
4406	FOREMAN OF BRICKLAYERS.....		20.26H		20.26H		20.26H
4401	BRICKLAYER.....		19.26H		19.26H		19.26H
4301	CARPENTER.....		19.00H		19.00H		19.00H
2233	PLUMBING INSPECTOR IN CHARGE.....		3,723.00M		3,723.00M		3,723.00M
2231	PLUMBING INSPECTOR.....		3,553.00M		3,553.00M		3,553.00M
	<b>SECTION TOTAL.....</b>						
	<b>DIVISION TOTAL.....</b>	<b>988</b>	<b>33,598,462</b>	<b>988</b>	<b>33,598,462</b>	<b>1,016</b>	<b>33,933,919</b>
	<b>LESS TURNOVER.....</b>		<b>603,141</b>		<b>603,141</b>		<b>1,112,980</b>
	<b>TOTAL.....</b>		<b>332,995,321</b>		<b>332,995,321</b>		<b>332,821,358</b>

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
DEPUTY COMMISSIONER'S OFFICE

The Bureau of Water Operations will be administered by the Deputy Commissioner of Water Operations under the direction of the Commissioner.

Code	Proposed Appropriations	1988		1988 Appropriation	1987 Expenditures
		Meyer's Recommendation	Departmental Request		
	.0008 SALARIES AND WAGES-ON PAYROLL.....	\$ 608,222	\$ 608,222	\$ 779,322	\$ 796,284
	.0018 SCHEDULE SALARY ADJUSTMENTS.....	3,777	3,777	7,001	
	.0020 OVERTIME.....	2,000	2,000	2,000	1:2
*2030.	.0000 FOR PERSONAL SERVICES.....	813,988	813,988	788,323	798,388
	.0130 POSTAGE.....	3,200	3,200	3,200	2,852
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
	.0138 TIONS FUNCTIONS.....	4,800	4,800	4,800	
	.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,000	1,000	1,000	
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,000	1,000	1,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	20,000	20,000	20,000	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	1,000	903
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....	3,000	3,000		
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,500	8,500	8,500	23,321
	.0164 BOOKBINDING.....	700	700	700	586
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500	1,500	933
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	1,000	1,000	500	99
*2030.	.0100 FOR CONTRACTUAL SERVICES.....	48,700	48,700	42,200	28,494
	.0348 BOOKS AND RELATED MATERIALS.....	6,300	6,300	6,300	4,988
	.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000	7,000	7,000	3,957
*2030.	.0300 FOR COMMODITIES AND MATERIALS.....	13,300	13,300	13,300	8,948
	.0422 OFFICE MACHINES.....	5,000	5,000	6,400	5,847
	.0424 FURNITURE AND FURNISHINGS.....	7,000	7,000	9,000	8,535
	.0448 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	7,000	7,000	7,500	2,283
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0448 HARDWARE.....	2,500	2,500	6,000	
*2030.	.0400 FOR EQUIPMENT.....	21,500	21,500	28,900	18,885
*BUDGET LEVEL TOTAL.....		\$ 894,488	\$ 894,488	\$ 872,723	\$ 850,500

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	1988				1988	
		Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3130</b>							
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	\$ 64,200	1	\$ 64,200	1	\$ 58,452
0429	CLERK II.....	1	12,984	1	12,984		
0402	CLERK TRAINEE.....	1	5,614	1	5,614	1	5,554
5814	ELECTRICAL ENGINEER IV.....	1	32,568	1	32,568	1	30,720
5690	WATER ENGINEER.....	1	46,836	1	46,836	1	35,568
5630	COORDINATING ENGINEER I.....	1	46,836	1	46,836	1	52,920
5520	FILTRATION ENGINEER V.....					1	44,364
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,808	1	44,808	1	44,364
0833	WORD PROCESSING OPERATOR I.....	1	14,220	1	14,220	1	19,764
0826	PRINCIPAL TYPIST.....	1	19,956	1	19,956	1	18,852
0826	PRINCIPAL TYPIST.....	1	14,916	1	14,916	1	14,076
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
0825	PRINCIPAL STENOGRAPHER.....					1	14,772
0823	SENIOR STENOGRAPHER.....					1	13,440
0809	EXECUTIVE SECRETARY I.....					1	26,556
0432	SUPERVISING CLERK.....	1	31,032	1	31,032	1	29,280
0431	CLERK IV.....	1	26,820	1	26,820	1	26,556
0430	CLERK III.....	1	14,220	1	14,220	6	21,828
0430	CLERK III.....					1	17,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000	1	21,000		
0189	ACCOUNTING TECHNICIAN I.....	1	24,300	1	24,300	1	24,060
0178	SUPERVISOR OF PAYROLLS.....					1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,883		2,883		5,174
	SECTION TOTAL.....	18	443,243	18	443,243	24	647,048
<b>MAINTENANCE AND OPERATING METHODS-3135</b>							
6055	MECHANICAL ENGINEER V.....	1	44,808	1	44,808	1	44,364
6054	MECHANICAL ENGINEER IV.....	1	29,568	1	29,568		
6053	MECHANICAL ENGINEER III.....	1	37,608	1	37,608	1	35,568
6052	MECHANICAL ENGINEER II.....	1	34,224	1	34,224	1	32,244
6051	MECHANICAL ENGINEER I.....	1	26,820	1	26,820	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		894		894		1,827
	SECTION TOTAL.....	5	173,922	5	173,922	4	139,275
	DIVISION TOTAL.....	21	617,165	21	617,165	28	786,323
	LESS TURNOVER.....		5,168		5,168		
	TOTAL.....		\$ 611,997		\$ 611,997		\$ 786,323

DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
WATER PURIFICATION DIVISION

The Water Purification Division is responsible for the operation and maintenance of two filtration plants, the collecting and testing of water samples, the operation of the water purification laboratory, and special water pollution surveys.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$13,851,844	\$13,851,844	\$13,633,725	\$12,592,311
.0015	SCHEDULE SALARY ADJUSTMENTS.....	44,409	44,409	38,597	
.0020	OVERTIME.....	500,000	500,000	365,000	541,199
.0021	HOLIDAY PREMIUM PAY.....	300,000	300,000	235,000	
.0025	VACATION RELIEF.....	17,282	17,282	17,282	6,044
*2035.0000	FOR PERSONAL SERVICES.....	14,713,515	14,713,515	14,289,584	13,139,954
.0125	OFFICE AND BUILDING SERVICES.....	23,000	23,000	23,000	8,707
.0148	TESTING AND INSPECTING.....	1,000	1,000	500	185
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,900	2,900	2,900	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	16,000	16,000	8,000	21,795
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,000	5,000	2,900	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	390,000	390,000	390,000	285,320
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	600,000	600,000	567,800	360,939
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	20,500	20,500	20,500	15,861
.0182	GAS.....	1,300,000	1,300,000	1,300,000	1,342,601
.0184	ELECTRICITY.....	4,500,000	4,500,000	4,600,000	3,854,020
.0188	TELEPHONE.....	35,000	35,000	55,000	50,404
*2035.0100	FOR CONTRACTUAL SERVICES.....	8,893,400	8,893,400	8,970,400	5,938,812
.0314	FUEL OIL.....	30,000	30,000	10,000	
.0340	MATERIAL AND SUPPLIES.....	441,300	441,300	441,300	370,812
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	4,092,000	4,092,000	3,460,000	2,102,119
.0345	APPARATUS AND INSTRUMENTS.....	23,700	23,700	23,700	15,340
.0350	STATIONERY AND OFFICE SUPPLIES.....	17,500	17,500	17,500	9,739
.0360	REPAIR PARTS AND MATERIALS.....	427,500	427,500	427,500	380,976
*2035.0300	FOR COMMODITIES AND MATERIALS.....	5,032,000	5,032,000	4,380,000	2,858,988
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	9,700	9,700	9,700	8,858
.0410	EQUIPMENT FOR BUILDINGS.....	11,000	11,000	11,000	6,295
.0440	MACHINERY AND EQUIPMENT.....	67,500	67,500	67,500	52,623
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	171,000	171,000	196,600	45,201
.0450	VEHICLES.....	38,000	38,000	45,000	13,400
*2035.0400	FOR EQUIPMENT.....	297,200	297,200	329,800	128,377
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	15,300,000	15,300,000	19,331,974	326,989
*2035.0500	FOR PERMANENT IMPROVEMENTS.....	15,300,000	15,300,000	19,331,974	326,989
*BUDGET LEVEL TOTAL.....		\$42,238,115	\$42,238,115	\$49,301,798	\$22,391,718

Positions and Salaries

Code	Positions	1989			1988	
		Mayor's Recommendation	Departmental Request	Rate	No.	Rate
<b>ADMINISTRATION-3140</b>						
5566	ENGINEER OF WATER PURIFICATION.....	1	\$	56,194	1	\$ 54,552
5564	ASSISTANT ENGINEER OF WATER PURIFICATION.....	1	\$	54,492	1	\$ 50,640
5539	WATER RESEARCHER SPECIALIST.....	1	\$	32,568	1	\$ 32,568
0825	PRINCIPAL STENOGRAPHER.....	1	\$	21,000	1	\$ 19,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	\$	24,300	1	\$ 24,060
	SCHEDULE SALARY ADJUSTMENTS.....			303		1,373
	SECTION TOTAL.....	5		166,857	5	150,388
<b>OPERATION AND MAINTENANCE-SOUTH WATER FILTRATION PLANT-3145</b>						
5533	WATER CHEMIST III.....	1	\$	26,820	1	\$ 26,820
5517	CHIEF FILTRATION ENGINEER.....	1	\$	53,448	1	\$ 52,920

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989			1988		
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>OPERATION AND MAINTENANCE SOUTH</b>							
<b>WATER FILTRATION PLANT-3145 - CONTINUED</b>							
6115	WATER QUALITY TECHNICIAN V.....	2	32,568	2	32,568	2	30,720
6114	WATER QUALITY TECHNICIAN IV.....	1	31,032	1	31,032	1	30,720
6113	WATER QUALITY TECHNICIAN III.....	1	22,044	1	22,044	1	20,796
6082	MECHANICAL ENGINEER II.....	1	31,032	1	31,032	1	32,244
5534	WATER CHEMIST IV.....	1	39,312	1	39,312	1	37,236
5534	WATER CHEMIST IV.....	1				1	30,720
5532	WATER CHEMIST II.....	2	32,568	2	32,568	2	30,720
5532	WATER CHEMIST II.....	1	28,128	1	28,128	1	27,852
5532	WATER CHEMIST II.....	1	26,820	1	26,820	1	26,556
5531	WATER CHEMIST I.....	2	23,136	2	23,136	1	23,272
5531	WATER CHEMIST I.....	2	22,044	2	22,044	2	19,764
5531	WATER CHEMIST I.....					1	24,060
5528	FILTRATION ENGINEER II.....	1	31,032	1	31,032	1	29,280
5528	FILTRATION ENGINEER II.....	1	29,568	1	29,568	1	27,852
5527	FILTRATION ENGINEER I.....	1	25,524	1	25,524	1	27,852
5527	FILTRATION ENGINEER I.....	1	22,044	1	22,044	1	24,060
5520	FILTRATION ENGINEER V.....	4	44,808	4	44,808	1	42,444
5520	FILTRATION ENGINEER V.....	1	32,568	1	32,568	4	44,364
5519	FILTRATION ENGINEER IV.....	2	41,052	2	41,052	1	40,644
5519	FILTRATION ENGINEER IV.....	1	39,312	1	39,312	1	38,928
5519	FILTRATION ENGINEER IV.....					1	37,236
5516	FILTRATION ENGINEER III.....	1	37,608	1	37,608	1	35,568
5518	FILTRATION ENGINEER III.....	2	35,928	2	35,928	1	33,888
5518	FILTRATION ENGINEER III.....	1	34,224	1	34,224	1	32,244
5518	FILTRATION ENGINEER III.....	1	26,820	1	26,820		
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	48,936	1	48,936	1	46,456
1815	PRINCIPAL STOREKEEPER.....	1	16,296	1	16,296	1	15,828
1805	STOCKHANDLER.....	1	13,440	1	13,440	1	12,852
0826	PRINCIPAL TYPIST.....	1	14,916	1	14,916	1	18,852
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220	1	14,076
0683	TELEPHONE OPERATOR.....	1	18,168	1	18,168	1	17,988
0430	CLERK III.....	1	14,220	1	14,220		
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956	1	19,956	1	22,908
9593	STATION LABORER.....	10	1,583.00M	10	1,583.00M	12	1,583.00M
9592	FOREMAN OF STATION LABORERS.....	1	1,883.00M	1	1,883.00M	1	1,883.00M
7775	STATIONARY FIREMAN.....	4	14,55H	4	14,55H	4	14,55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	21,46H	7	21,46H	7	21,46H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	6,70H	3	6,70H	3	7,10H
7743	OPERATING ENGINEER, GROUP A.....	20	19,51H	20	19,51H	20	19,51H
7741	OPERATING ENGINEER, GROUP C.....	21	18,51H	21	18,51H	21	18,51H
7183	MOTOR TRUCK DRIVER.....	1	15,55H	1	15,55H	1	15,55H
6877	MACHINIST SUB-FOREMAN.....	1	19,90H	1	19,90H	1	19,40H
6874	MACHINIST.....	2	18,90H	2	18,90H	2	18,90H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,865.33M	1	3,865.33M	1	3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20,80H	1	20,80H	1	20,80H
5035	ELECTRICAL MECHANIC.....	14	19,30H	14	19,30H	14	19,30H
5033	ELECTRICAL MECHANIC B.....	3	19,29H	3	19,29H	3	19,29H
5033	ELECTRICAL MECHANIC B.....	5	2,953.00M	5	2,953.00M	5	2,953.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	2	7,72H	2	7,72H		
4778	FOREMAN OF STEAMFITTERS.....	1	21,00H	1	21,00H	1	21,00H
4774	STEAMFITTER.....	3	20,00H	3	20,00H	3	20,00H
4634	PAINTER (SUB-FOREMAN).....	1	19,18H	1	19,18H	1	19,18H
4634	PAINTER.....	4	18,05H	4	18,05H	4	18,05H
4301	CARPENTER.....	1	19,00H	1	19,00H	1	19,00H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M	1	1,881.00M	1	1,881.00M
4223	CUSTODIAL WORKER.....	5	1,530.00M	5	1,530.00M	5	1,530.00M
	VACATION RELIEF.....		3,410		3,410		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		19,354		19,354		18,432
	<b>SECTION TOTAL.....</b>	<b>154</b>	<b>5,211,458</b>	<b>154</b>	<b>5,211,458</b>	<b>151</b>	<b>5,134,043</b>

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>MAKING LABORATORY TESTS (WATER PURIFICATION LABORATORY)-3150</b>							
5534	WATER CHEMIST IV.....	1	39,312	1	39,312	1	37,236
5533	WATER CHEMIST III.....	6	35,928	6	35,928	6	33,888
5533	WATER CHEMIST III.....	1	32,568	1	32,568	1	30,720
5532	WATER CHEMIST II.....	2	32,568	2	32,568	1	21,828
5532	WATER CHEMIST II.....					1	30,720
5531	WATER CHEMIST I.....	3	22,044	3	22,044	1	26,556
5531	WATER CHEMIST I.....					3	19,764
5529	CHIEF WATER CHEMIST.....	1	44,808	1	44,808	1	44,364
3179	MICROBIOLOGIST IV.....	1	37,608	1	37,608	1	37,236
3178	MICROBIOLOGIST III.....	4	34,224	4	34,224	4	33,888
3177	MICROBIOLOGIST II.....	1	31,032	1	31,032	1	30,720
3177	MICROBIOLOGIST II.....	2	23,136	2	23,136	2	26,556
3177	MICROBIOLOGIST II.....					1	21,828
3176	MICROBIOLOGIST I.....	1	21,000	1	21,000	1	20,796
3176	MICROBIOLOGIST I.....	2	19,956	2	19,956	3	19,764
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	44,808	1	44,808	1	35,568
3130	LABORATORY TECHNICIAN III.....	1	26,820	1	26,820	1	26,556
3130	LABORATORY TECHNICIAN III.....	1	24,300	1	24,300	2	22,908
3130	LABORATORY TECHNICIAN III.....	1	23,136	1	23,136	1	19,764
3130	LABORATORY TECHNICIAN III.....	1	21,000	1	21,000		
3130	LABORATORY TECHNICIAN III.....	1	17,280	1	17,280		
3129	LABORATORY TECHNICIAN II.....	1	18,168	1	18,168	1	17,112
3129	LABORATORY TECHNICIAN II.....	1	15,684	1	15,684	1	14,772
3129	LABORATORY TECHNICIAN II.....	1	14,916	1	14,916	1	14,076
3128	LABORATORY TECHNICIAN I.....	1	13,572	1	13,572	1	13,440
3112	SENIOR ELECTRON MICROSCOPIST.....	1	29,568	1	29,568	1	40,644
3111	ELECTRON MICROSCOPIST.....	1	26,820	1	26,820	1	25,272
3108	CHIEF MICROBIOLOGIST.....	1	44,808	1	44,808	1	42,444
0833	WORD PROCESSING OPERATOR I.....	1	21,000	1	21,000	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		8,132		8,132		5,523
	<b>SECTION TOTAL.....</b>	<b>39</b>	<b>1,126,256</b>	<b>39</b>	<b>1,126,256</b>	<b>41</b>	<b>1,134,363</b>
<b>WATER QUALITY SURVEILLANCE SECTION-3155</b>							
6115	WATER QUALITY TECHNICIAN V.....	1	35,928	1	35,928	1	33,866
6114	WATER QUALITY TECHNICIAN IV.....	1	28,128	1	28,128	1	26,556
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE.....	1	48,936	1	48,936	1	48,456
5644	SANITARY ENGINEER IV.....	2	41,052	2	41,052	2	40,644
5643	SANITARY ENGINEER III.....	1	37,608	1	37,608	1	37,236
5642	SANITARY ENGINEER II.....	3	34,224	3	34,224	1	32,244
5642	SANITARY ENGINEER II.....	1	32,568	1	32,568	2	33,888
5641	SANITARY ENGINEER I.....	1	22,044	1	22,044	1	29,280
5641	SANITARY ENGINEER I.....					1	21,828
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	23,136	1	23,136	1	22,908
2317	WATER QUALITY INSPECTOR.....	1	24,300	1	24,300	1	24,060
2317	WATER QUALITY INSPECTOR.....	1	21,000	1	21,000	2	19,764
2317	WATER QUALITY INSPECTOR.....	2	19,956	2	19,956	2	18,852
2317	WATER QUALITY INSPECTOR.....	1	19,044	1	19,044		
0836	SENIOR TYPIST.....	1	18,168	1	18,168	1	17,988
0826	PRINCIPAL TYPIST.....	1	22,044	1	22,044	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,214		2,214		4,604
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>589,808</b>	<b>19</b>	<b>589,808</b>	<b>19</b>	<b>547,172</b>
<b>OPERATION AND MAINTENANCE JAMES W JARDINE WATER PURIFICATION PLANT-3160</b>							
5517	CHIEF FILTRATION ENGINEER.....	1	51,144	1	51,144	1	50,640
6113	WATER QUALITY TECHNICIAN III.....	1		1		1	24,080
6054	MECHANICAL ENGINEER IV.....	1	41,052	1	41,052	1	40,844
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	24,300	1	24,300	1	24,080
5534	WATER CHEMIST IV.....	1	39,312	1	39,312	1	37,236
5533	WATER CHEMIST III.....	1	35,928	1	35,928	1	33,888

BUDGET DOCUMENT FOR YEAR 1989  
200--WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
<b>OPERATION AND MAINTENANCE JAMES W JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED</b>							
9532	WATER CHEMIST II.....	1	32,568	1	32,568	2	30,720
9532	WATER CHEMIST II.....	1	31,032	1	31,032	1	29,280
9532	WATER CHEMIST II.....	1	29,568	1	29,568	1	27,852
9532	WATER CHEMIST II.....	1	26,820	1	26,820		
9531	WATER CHEMIST I.....	2	22,044	2	22,044	1	26,556
9531	WATER CHEMIST I.....					1	25,272
9528	FILTRATION ENGINEER II.....	1	29,568	1	29,568	1	32,244
9528	FILTRATION ENGINEER II.....	2	28,128	2	28,128	1	27,852
9528	FILTRATION ENGINEER II.....	2	24,300	2	24,300	1	24,060
9528	FILTRATION ENGINEER II.....					2	28,556
9527	FILTRATION ENGINEER I.....	1	29,568	1	29,568	1	27,852
9527	FILTRATION ENGINEER I.....	1	23,136	1	23,136	1	24,060
9527	FILTRATION ENGINEER I.....	1	22,044	1	22,044	1	21,828
9520	FILTRATION ENGINEER V.....	2	44,808	2	44,808	4	44,364
9520	FILTRATION ENGINEER V.....	3	32,568	3	32,568		
9519	FILTRATION ENGINEER IV.....	3	41,052	3	41,052	2	40,844
9519	FILTRATION ENGINEER IV.....					1	38,928
9518	FILTRATION ENGINEER III.....	3	37,608	3	37,608	3	37,236
9518	FILTRATION ENGINEER III.....	1	29,568	1	29,568	1	27,852
9518	FILTRATION ENGINEER III.....	1	26,820	1	26,820	1	26,556
9516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	46,836	1	46,836	1	35,568
1890	SUPERVISOR OF INVENTORY CONTROL I.....	1	19,044	1	19,044	1	18,852
1813	SENIOR STOREKEEPER.....	1	17,112	1	17,112	1	17,112
1811	STOREKEEPER.....	1	12,852	1	12,852	1	14,772
1805	STOCKHANDLER.....	1	17,988	1	17,988	1	17,988
0431	CLERK IV.....	1	19,044	1	19,044	1	17,112
0430	CLERK III.....	1	14,916	1	14,916		
0429	CLERK II.....	1	13,572	1	13,572	1	12,852
9593	STATION LABORER.....	15	1,583.00M	15	1,583.00M	15	1,583.00M
9592	FOREMAN OF STATION LABORERS.....	1	1,883.00M	1	1,883.00M	1	1,883.00M
7775	STATIONARY FIREMAN.....	4	14,55H	4	14,55H	4	14,55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	21,46H	7	21,46H	7	21,46H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	6.70H	3	6.70H	3	7.10H
7743	OPERATING ENGINEER, GROUP A.....	34	19.51H	34	19.51H	36	19.51H
7741	OPERATING ENGINEER, GROUP C.....	39	18.51H	39	18.51H	34	18.51H
7741	OPERATING ENGINEER, GROUP C.....					5	15.73H
7183	MOTOR TRUCK DRIVER.....	1	15.55H	1	15.55H	1	15.55H
6677	MACHINIST SUB-FOREMAN.....	1	18.90H	1	18.90H	1	18.90H
6674	MACHINIST.....	4	18.90H	4	18.90H	3	18.90H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,865.33M	1	3,865.33M	1	3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H	1	20.80H	1	20.80H
5035	ELECTRICAL MECHANIC.....	16	19.30H	18	19.30H	18	19.30H
5033	ELECTRICAL MECHANIC B.....	4	19.29H	4	19.29H	3	19.29H
5033	ELECTRICAL MECHANIC B.....	4	2,953.00M	4	2,953.00M	5	2,953.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	3	7.72H	3	7.72H		
4778	FOREMAN OF STEAMFITTERS.....	1	21.00H	1	21.00H	1	21.00H
4774	STEAMFITTER.....	8	20.00H	8	20.00H	7	20.00H
4634	PAINTER (SUB-FOREMAN).....	1	19.18H	1	19.18H	1	19.18H
4634	PAINTER.....	5	18.05H	5	18.05H	5	18.05H
4301	CARPENTER.....	1	19.00H	1	19.00H	1	19.00H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M	1	1,881.00M	1	1,881.00M
4223	CUSTODIAL WORKER.....	16	1,530.00M	16	1,530.00M	16	1,530.00M
	VACATION RELIEF.....		13,852		13,852		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		14,406		14,406		10,665
	<b>SECTION TOTAL.....</b>	<b>214</b>	<b>7,200,596</b>	<b>214</b>	<b>7,200,596</b>	<b>210</b>	<b>7,103,974</b>
	<b>DIVISION TOTAL.....</b>	<b>431</b>	<b>14,286,974</b>	<b>431</b>	<b>14,286,974</b>	<b>425</b>	<b>14,069,941</b>
	<b>LESS TURNOVER.....</b>		<b>373,459</b>		<b>373,459</b>		<b>380,357</b>
	<b>TOTAL.....</b>		<b>\$13,913,515</b>		<b>\$13,913,515</b>		<b>\$13,689,584</b>

DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
PUMPING STATION OPERATING DIVISION

The Pumping Station Operation Division operates and maintains twelve pumping stations, water intake cribs and tunnels.

Code	Proposed Appropriations	1989		1988	1987
		Meyer's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$12,793,844	\$12,793,844	\$12,593,812	\$11,989,989
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,958	8,958	1,353	
.0020	OVERTIME.....	1,200,000	1,200,000	1,000,000	1,100,000
.0021	HOLIDAY PREMIUM PAY.....	330,000	330,000	265,000	
.0025	VACATION RELIEF.....	158,841	158,841	158,841	55,035
.0028	SICK RELIEF.....	20,000	20,000	20,000	1,452
*2040.0000	FOR PERSONAL SERVICES.....	14,489,843	14,489,843	14,039,008	13,142,478
.0148	TESTING AND INSPECTING.....	8,000	8,000	8,000	518
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,000	2,000	2,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	1,500	3,914
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	2,500	2,500	2,500	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	900,000	900,000	800,000	455,499
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000,000	3,000,000	2,200,000	1,889,945
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	4,000	4,000	4,000	3,425
.0182	GAS.....	12,100,000	12,100,000	12,300,000	10,252,825
.0184	ELECTRICITY.....	5,750,000	5,750,000	6,500,000	6,029,512
.0188	TELEPHONE.....	23,000	23,000	23,000	19,909
*2040.0100	FOR CONTRACTUAL SERVICES.....	21,789,500	21,789,500	21,839,000	18,881,547
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,800	1,800	1,600	612
.0270	LOCAL TRANSPORTATION.....	300	300	300	11
*2040.0200	FOR TRAVEL.....	1,900	1,900	1,900	823
.0314	FUEL OIL.....	200,000	200,000	200,000	85,821
.0330	FOOD.....	20,000	20,000	20,000	17,583
.0340	MATERIAL AND SUPPLIES.....	300,000	300,000	300,000	258,753
.0345	APPARATUS AND INSTRUMENTS.....	10,000	10,000	5,000	1,298
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000	8,000	5,000	2,784
.0360	REPAIR PARTS AND MATERIALS.....	100,000	100,000	100,000	113,084
*2040.0300	FOR COMMODITIES AND MATERIALS.....	838,000	838,000	830,000	477,301
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	5,000	5,000	5,000	
.0440	MACHINERY AND EQUIPMENT.....	12,000	12,000	12,000	2,517
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	8,000	8,000	6,000	
.0450	VEHICLES.....	30,000	30,000		
*2040.0400	FOR EQUIPMENT.....	55,000	55,000	29,000	2,517
.0550	WATER IMPROVEMENTS.....	8,000,000	8,000,000	3,497,403	73,810
*2040.0600	FOR PERMANENT IMPROVEMENTS.....	8,000,000	8,000,000	3,497,403	73,810
	*BUDGET LEVEL TOTAL.....	242,350,043	242,350,043	240,030,309	232,358,274
	*DEPARTMENT TOTAL.....	155,917,898	155,917,898	151,415,590	118,081,014



BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	Rate
<b>ADMINISTRATION-3165</b>					
<b>SUPERVISORY AND CLERICAL-4040</b>					
6087	ENGINEER OF WATER PUMPING.....	1 \$ 56,194	1 \$ 56,194	1 \$ 54,552	
6088	ENGINEER OF ELECTRIC PUMPING.....			1 37,236	
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1 55,092	1 55,092	1 53,952	
6055	MECHANICAL ENGINEER V.....	1 44,808	1 44,808	1 44,364	
0825	PRINCIPAL STENOGRAPHER.....	1 16,464	1 16,464	1 15,528	
0432	SUPERVISING CLERK.....	1 32,568	1 32,568	1 32,244	
0430	CLERK III.....	1 25,524	1 25,524	1 14,772	
0430	CLERK III.....	1 15,684	1 15,684		
0429	CLERK II.....			1 12,852	
	SCHEDULE SALARY ADJUSTMENTS.....				1 353
	<b>SUB-SECTION TOTAL.....</b>	<b>7 247,106</b>	<b>7 247,106</b>	<b>8 268,853</b>	
<b>OPERATIONS SUPPORT-4045</b>					
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4 21,46H	4 21,46H	5 21,46H	
7743	OPERATING ENGINEER, GROUP A.....	2 19,51H	2 19,51H	2 19,51H	
7741	OPERATING ENGINEER, GROUP C.....	3 18,51H	3 18,51H	3 18,51H	
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....				1 16,00H
7183	MOTOR TRUCK DRIVER.....	1 15,55H	1 15,55H	1 15,55H	
6677	MACHINIST SUB-FOREMAN.....	2 19,90H	2 19,90H	2 19,90H	
6674	MACHINIST.....	10 18,90H	10 18,90H	8 18,90H	
5035	ELECTRICAL MECHANIC.....	2 19,30H	2 19,30H	2 19,30H	
4776	FOREMAN OF STEAMPITTERS.....	1 21,00H	1 21,00H	1 21,00H	
4774	STEAMFITTER.....	5 20,00H	5 20,00H	5 20,00H	
4634	PAINTER.....	3 18,05H	3 18,05H		
4223	CUSTODIAL WORKER.....	1 1,530.00H	1 1,530.00H	1 1,530.00H	
	SCHEDULE SALARY ADJUSTMENTS.....				
	<b>SUB-SECTION TOTAL.....</b>	<b>34 1,320,880</b>	<b>34 1,320,880</b>	<b>30 1,177,080</b>	
	<b>SECTION TOTAL.....</b>	<b>41 1,567,986</b>	<b>41 1,567,986</b>	<b>38 1,443,933</b>	
<b>MAYFAIR PUMPING STATION-3170</b>					
9593	STATION LABORER.....	4 1,583.00H	4 1,583.00H	4 1,583.00H	
7775	STATIONARY FIREMAN.....	8 14,55H	8 14,55H	8 14,55H	
7747	CHIEF OPERATING ENGINEER.....	1 4,058.00H	1 4,058.00H	1 4,058.00H	
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4 21,46H	4 21,46H	4 21,46H	
7743	OPERATING ENGINEER, GROUP A.....	3 19,51H	3 19,51H	3 19,51H	
7741	OPERATING ENGINEER, GROUP C.....	11 18,51H	11 18,51H	11 18,51H	
7741	OPERATING ENGINEER, GROUP C.....	1 16,66H	1 16,66H	1 15,73H	
7705	BOILER WASHER.....	1 14,55H	1 14,55H	1 14,55H	
6674	MACHINIST.....	2 18,90H	2 18,90H	2 18,90H	
5035	ELECTRICAL MECHANIC.....	1 19,30H	1 19,30H	1 19,30H	
4774	STEAMFITTER.....	2 20,00H	2 20,00H	2 20,00H	
4634	PAINTER.....	1 18,05H	1 18,05H	1 18,05H	
4223	CUSTODIAL WORKER.....	3 1,530.00H	3 1,530.00H	3 1,530.00H	
	VACATION RELIEF.....				19,205
	SCHEDULE SALARY ADJUSTMENTS.....				
	<b>SECTION TOTAL.....</b>	<b>42 1,444,874</b>	<b>42 1,444,874</b>	<b>42 1,442,977</b>	
<b>SPRINGFIELD AVENUE PUMPING STATION-3175</b>					
9593	STATION LABORER.....	4 1,583.00H	4 1,583.00H	6 1,583.00H	
7775	STATIONARY FIREMAN.....	8 14,55H	8 14,55H	8 14,55H	
7747	CHIEF OPERATING ENGINEER.....	1 4,058.00H	1 4,058.00H	1 4,058.00H	
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4 21,46H	4 21,46H	4 21,46H	
7743	OPERATING ENGINEER, GROUP A.....	3 19,51H	3 19,51H	3 19,51H	
7741	OPERATING ENGINEER, GROUP C.....	12 18,51H	12 18,51H	12 18,51H	
7705	BOILER WASHER.....	1 14,55H	1 14,55H	1 14,55H	
6674	MACHINIST.....	2 18,90H	2 18,90H	2 18,90H	
5035	ELECTRICAL MECHANIC.....	1 19,30H	1 19,30H	1 19,30H	
4774	STEAMFITTER.....	2 20,00H	2 20,00H	2 20,00H	

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayer's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate			
<b>SPRINGFIELD AVENUE PUMPING STATION-3175 - CONTINUED</b>							
4634	PAINTER.....	1	18.05H	1	18.05H	1	18.05H
4223	CUSTODIAL WORKER.....	3	1,530.00M	3	1,530.00M	1	1,530.00M
	VACATION RELIEF.....		19.20S		19.20S		19.20S
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>42</b>	<b>1,448,649</b>	<b>42</b>	<b>1,448,648</b>	<b>42</b>	<b>1,449,921</b>
<b>CENTRAL PARK AVENUE PUMPING STATION-3180</b>							
9593	STATION LABORER.....	3	1,583.00M	3	1,583.00M	4	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H	8	14.55H	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	4	19.51H	4	19.51H	4	19.51H
7741	OPERATING ENGINEER, GROUP C.....	11	18.51H	11	18.51H	11	18.51H
7741	OPERATING ENGINEER, GROUP C.....	1	18.66H	1	18.66H	1	15.73H
7705	BOILER WASHER.....	1	14.55H	1	14.55H	1	14.55H
6674	MACHINIST.....	2	18.90H	2	18.90H	2	18.90H
5035	ELECTRICAL MECHANIC.....	1	19.30H	1	19.30H	1	19.30H
4774	STEAMFITTER.....	2	20.00H	2	20.00H	2	20.00H
4634	PAINTER.....	1	18.05H	1	18.05H	1	18.05H
4223	CUSTODIAL WORKER.....	3	1,530.00M	3	1,530.00M	2	1,530.00M
	VACATION RELIEF.....		19.20S		19.20S		19.20S
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>42</b>	<b>1,465,679</b>	<b>42</b>	<b>1,465,679</b>	<b>42</b>	<b>1,464,418</b>
<b>ROSELAND PUMPING STATION-3185</b>							
9593	STATION LABORER.....	2	1,583.00M	2	1,583.00M	4	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H	8	14.55H	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	3	19.51H	3	19.51H	3	19.51H
7741	OPERATING ENGINEER, GROUP C.....	12	18.51H	12	18.51H	12	18.51H
7705	BOILER WASHER.....	1	14.55H	1	14.55H	1	14.55H
6674	MACHINIST.....	2	18.90H	2	18.90H	2	18.90H
5035	ELECTRICAL MECHANIC.....	1	19.30H	1	19.30H	1	19.30H
4774	STEAMFITTER.....	2	20.00H	2	20.00H	2	20.00H
4634	PAINTER.....	1	18.05H	1	18.05H	1	18.05H
4223	CUSTODIAL WORKER.....	4	1,530.00M	4	1,530.00M	2	1,530.00M
	VACATION RELIEF.....		19.20S		19.20S		19.20S
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>41</b>	<b>1,429,017</b>	<b>41</b>	<b>1,429,017</b>	<b>41</b>	<b>1,430,289</b>
<b>WESTERN AVENUE PUMPING STATION-3190</b>							
9593	STATION LABORER.....	1	1,583.00M	1	1,583.00M	3	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H	8	14.55H	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	4	19.51H	4	19.51H	4	19.51H
7741	OPERATING ENGINEER, GROUP C.....	11	18.51H	11	18.51H	11	18.51H
7705	BOILER WASHER.....	1	14.55H	1	14.55H	1	14.55H
6674	MACHINIST.....	2	18.90H	2	18.90H	2	18.90H
5035	ELECTRICAL MECHANIC.....	1	19.30H	1	19.30H	1	19.30H
4774	STEAMFITTER.....	2	20.00H	2	20.00H	2	20.00H
4634	PAINTER.....	1	18.05H	1	18.05H	1	18.05H
4223	CUSTODIAL WORKER.....	3	1,530.00M	3	1,530.00M	2	1,530.00M
	VACATION RELIEF.....		19.20S		19.20S		19.20S
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>38</b>	<b>1,393,701</b>	<b>38</b>	<b>1,393,701</b>	<b>40</b>	<b>1,413,333</b>

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>SIXTY-EIGHTH STREET PUMPING STATION-3195</b>							
9593	STATION LABORER.....	3	1,583.00M	3	1,583.00M	3	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	5	18.51H	5	18.51H	5	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.30H	4	19.30H	4	19.30H
4834	PAINTER.....					1	18.05H
	VACATION RELIEF.....		11,848		11,848		11,848
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>838,938</b>	<b>17</b>	<b>838,938</b>	<b>19</b>	<b>713,518</b>
<b>SOUTHWEST PUMPING STATION-3200</b>							
9593	STATION LABORER.....	2	1,583.00M	2	1,583.00M	2	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	5	18.51H	5	18.51H	5	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.30H	4	19.30H	4	19.30H
	VACATION RELIEF.....		9,136		9,136		9,136
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>617,228</b>	<b>16</b>	<b>617,228</b>	<b>16</b>	<b>617,228</b>
<b>CERMAK PUMPING STATION-3205</b>							
9593	STATION LABORER.....	1	1,583.00M	1	1,583.00M	2	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	5	18.51H	5	18.51H	5	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.30H	4	19.30H	4	19.30H
4223	CUSTODIAL WORKER.....	1	1,530.00M	1	1,530.00M		
	VACATION RELIEF.....		9,136		9,136		9,136
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>616,592</b>	<b>16</b>	<b>616,592</b>	<b>16</b>	<b>617,228</b>
<b>CHICAGO AVENUE PUMPING STATION-3210</b>							
9593	STATION LABORER.....	3	1,583.00M	3	1,583.00M	3	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	4	18.51H	4	18.51H	4	18.51H
7741	OPERATING ENGINEER, GROUP C.....	1	16.66H	1	16.66H	3	15.73H
6674	MACHINIST.....					2	18.90H
5035	ELECTRICAL MECHANIC.....	4	19.30H	4	19.30H	4	19.30H
4834	PAINTER.....					1	18.05H
	VACATION RELIEF.....		11,848		11,848		11,848
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>835,162</b>	<b>17</b>	<b>835,162</b>	<b>22</b>	<b>811,378</b>
<b>THOMAS JEFFERSON PUMPING STATION-3215</b>							
9593	STATION LABORER.....	1	1,583.00M	1	1,583.00M	3	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	9	18.51H	9	18.51H	9	18.51H
7741	OPERATING ENGINEER, GROUP C.....	1	16.66H	1	16.66H		
5035	ELECTRICAL MECHANIC.....	4	19.30H	4	19.30H	4	19.30H
4834	PAINTER.....					1	18.05H
4223	CUSTODIAL WORKER.....	2	1,530.00M	2	1,530.00M		
	VACATION RELIEF.....		11,848		11,848		11,848
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>22</b>	<b>822,692</b>	<b>22</b>	<b>822,692</b>	<b>22</b>	<b>826,800</b>
<b>TUNNELS AND CRIBS-3220</b>							
8309	HEAD CRIB KEEPER.....	1	41,052	1	41,052	1	40,844
8307	CRIB KEEPER.....	4,3920	91,290	4,3920	91,290	4,3920	91,290

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate	1989 Appropriation No. Rate		
<b>TUNNELS AND CRIBS-3220 - CONTINUED</b>							
7398	DECK HAND.....	2	18.18M	2	18.18M	2	18.18M
7357	MARINE PILOT.....	1	20.17M	1	20.17M	1	19.90M
7353	MARINE ENGINEER.....	1	20.17M	1	20.17M	1	19.90M
	VACATION RELIEF.....		9,000		9,000		9,000
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	5	607,488	5	607,488	5	605,956
<b>PUMPING CONTROL CENTER-3225</b>							
6088	ENGINEER OF ELECTRIC PUMPING.....	1	46,836	1	46,836		
6055	MECHANICAL ENGINEER V.....	6	32,568	6	32,568		
7743	OPERATING ENGINEER, GROUP A.....	12	19,51M	12	19,51M		
	SCHEDULE SALARY ADJUSTMENTS.....		6,186		6,186		
	SECTION TOTAL.....	19	728,038	19	728,038		
	DIVISION TOTAL.....	358	13,414,017	358	13,414,017	345	12,838,979
	LESS TURNOVER.....		494,374		494,374		82,973
	TOTAL.....		\$12,919,643		\$12,919,643		\$12,754,006
	DEPARTMENT TOTAL.....	2,341	77,641,538	2,341	77,641,538	2,329	76,799,684
	LESS TURNOVER.....		1,835,309		1,835,309		2,023,420
	TOTAL.....		\$75,806,227		\$75,806,227		\$74,776,274

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR GENERAL PAY INCREASE INCLUDING PAY				
.0003	EQUITY INCREASES IN 1988.....	\$	\$	\$ 1,644,575	\$
.0007	GENERAL PAY INCREASE.....	3,017,603	3,017,603		
	FOR HEALTH MAINTENANCE ORGANIZATION				
.0029	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
	EMPLOYEES AND THEIR FAMILIES.....	2,088,108	2,088,108	1,925,600	
	FOR MAIL ORDER PRESCRIPTION COSTS				
.0031	PROVIDED TO ELIGIBLE EMPLOYEES AND				
	THEIR FAMILIES.....	245,080	245,080	222,800	
	ADJUSTMENT SALARIES-OF TRANSFERRED, REIN				
.0035	STATED, PROMOTED, DEMOTED, AND RECLASSIF				
	IED EMPLOYEES (PURSUANT TO EMPLOYEE				
	COMPENSATION PLAN).....	5,500	5,500	5,000	
.0039	FOR THE EMPLOYMENT OF STUDENT AS				
	TRAINEES.....	7,500	7,500	15,000	15,131
	COSTS OF CLAIMS AND ADMINISTRATION				
.0042	FOR HOSPITAL AND MEDICAL CARE PROVIDED				
	TO ELIGIBLE EMPLOYEES.....	8,011,100	8,011,100	5,792,800	7,838,099
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
.0045	OR PREMIUMS FOR TERM LIFE INSUR-				
	ANCE.....	37,000	37,000	38,000	35,200
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT..	3,500,000	3,500,000	3,500,000	6,312,743
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0081	ACT.....	85,000	85,000	200,000	146,022
	COSTS OF CLAIMS AND ADMINISTRATION				
.0052	FOR HOSPITAL AND MEDICAL CARE TO ELIG-				
	IBLE ANNUITANTS AND THEIR ELIGIBLE				
	DEPENDENTS.....	1,754,058	1,754,058		
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
.0056	OR PREMIUMS FOR A COINSURED DENTAL				
	PLAN FOR EMPLOYEES.....	478,000	478,000	486,000	414,933
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
.0057	OR PREMIUMS FOR OPTICAL COVERAGE				
	FOR EMPLOYEES.....	180,000	180,000	138,600	104,667
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL				
	PROGRAMS.....	55,000	55,000	50,000	49,905
.0097	PENSION CONTRIBUTIONS FOR MEMBERS IN				
*2005.0000	THE MILITARY SERVICE.....	1,100	1,100	1,000	
	FOR PERSONAL SERVICES.....	19,485,049	19,485,049	14,019,375	14,914,700
	INVESTIGATION COSTS: TO BE EXPENDED				
	AT THE DIRECTION OF THE CHAIRMAN OF				
.0121	THE COMMITTEE ON FINANCE.....	425,000	425,000	425,000	416,122
	ACCOUNTING AND AUDITING AT THE DIRECTION				
.0142	OF THE CHAIRMAN OF THE COMMITTEE				
	ON FINANCE; THE CRITERIA FOR THE SELEC-				
.0148	TION AND CONDITION UNDER WHICH THE WORK				
	IS TO BE PERFORMED SHALL BE DETERMINED				
	BY THE COMMITTEE ON FINANCE.....				
.0142	ACCOUNTING AND AUDITING.....	100,000	100,000	100,000	100,000
.0148	LEGAL EXPENSES.....	650,000	650,000	650,000	600,000
.0155	RENTAL OF PROPERTY.....	12,000	12,000	12,000	8,050
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-				
.0168	TIVE EDUCATION PROGRAM AND APPRENTICE-				
	SHIP PROGRAM.....	115,000	115,000	27,000	7,930
.0170	SURETY BOND PREMIUMS.....	1,000	1,000	1,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,303,000	1,303,000	1,215,000	1,132,102
.0245	REIMBURSEMENT TO TRAVELERS.....	17,500	17,500	10,800	5,551
*2005.0200	FOR TRAVEL.....	17,500	17,500	10,800	5,551
.0315	MOTOR VEHICLE DIESEL FUEL.....	155,000	155,000	155,000	
.0320	GASOLINE.....	458,000	458,000	457,400	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	813,000	813,000	812,400	
.0420	FURNITURE AND FIXTURES.....	10,000	10,000	10,000	8,074
*2005.0400	FOR EQUIPMENT.....	10,000	10,000	10,000	8,074

BUDGET DOCUMENT FOR YEAR 1989  
200-WATER FUND

## OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0901	INTEREST ON JUDGMENTS.....	5,000	5,000	5,000	544
.0902	FOR INTEREST ON BONDS.....	12,850,832	12,850,832	13,247,242	12,723,181
.0904	FOR PAYMENT OF JUDGMENTS.....	150,000	150,000	150,000	128,753
.0905	FOR PAYMENT TO METROPOLITAN SANITARY DISTRICT FOR WASTEWATER SERVICES.....	3,000,000	3,000,000	3,800,000	3,338,048
.0908	FOR REDEMPTION OF WATER REVENUE BONDS AND WATER CERTIFICATES OF INDEBTEDNESS..	10,785,000	10,785,000	10,040,000	9,565,000
.0909	FOR PAYMENT TO CERTAIN CORPORATIONS FOR MONEY ADVANCED FOR LAYING WATER PIPE....	1,000	1,000	1,000	
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	35,000	35,000	35,000	20,377
.0934	FOR THE PREPAYMENT OF PRINCIPAL AND INTEREST ON TERM NOTES TO BE EXPENDED AT THE DIRECTION OF THE CITY COMPTROLLER FOR PAYMENT OF WATER PIPE EXTENSION.			643,142	
.0958	CERTIFICATES.....	250,000	250,000	250,000	83,336
	COST INCIDENTAL TO ISSUING WATER REVENUE BONDS.....	50,000	50,000	50,000	13,316
.0964	FOR LOSS IN COLLECTIONS.....	2,884,000	2,884,000	3,600,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	29,810,832	29,810,832	31,821,384	25,868,555
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	119,000	119,000	119,000	
	FOR PROGRAM DEVELOPMENT, INSPECTION AND ENVIRONMENTAL TESTING OF CITY OWNED/ LEASED BUILDING: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....			84,000	
.9083	FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPEND ED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	195,400	195,400	106,000	4,072
.9094	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- MISSION.....	20,000	20,000	20,000	20,000
.9095	FOR INVESTIGATIVE COSTS TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON SMALL CLAIMS AND LIABILI- TIES.....	50,000	50,000	50,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	384,400	384,400	379,000	24,072
.9610	TO REIMBURSE CORPORATE FUND FOR PROVI- SION: FOR PENSION.....	12,590,964	12,590,964	13,713,842	13,008,570
.9611	TO REIMBURSE CORPORATE FUND FOR EX- PENSES FOR MUNICIPAL SERVICES, CHARGE- ABLE TO WATER FUND.....	6,870,040	6,870,040	14,014,780	13,857,320
.9624	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES.....	3,037,446	3,037,446		
.9625	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES.....	7,864,317	7,864,317		
.9632	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN STREET & SANITATION.....	2,372,733	2,372,733		
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	32,535,500	32,535,500	27,728,822	26,865,890
	*BUDGET LEVEL TOTAL.....	\$84,139,081	\$84,139,081	\$75,796,581	\$68,818,944
	*FUND TOTAL.....	242,700,000	242,700,000	229,830,000	188,078,587

BUDGET DOCUMENT FOR YEAR 1989  
 292--PAVEMENT RESTORATION AND INSPECTION FUND

292--PAVEMENT RESTORATION AND INSPECTION FUND  
 DEPARTMENT OF PUBLIC WORKS  
 BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS

83/1030	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
		.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 868,452	\$ 868,452	\$ 1,045,860	\$
		.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,474	27,474	26,004	
	*2045.0000	FOR PERSONAL SERVICES.....	895,928	895,928	1,071,864	
		RENTAL OF EQUIPMENT AND SERVICES-				
	.0158	CITY OWNED.....	75,684	75,684	138,000	
		EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-				
	.0168	SHIP PROGRAM.....	25,500	25,500	25,500	
	.0171	MISCELLANEOUS SUPPLIES.....			190,000	
	*2045.0100	FOR CONTRACTUAL SERVICES.....	101,184	101,184	353,500	
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	95,400	95,400	92,000	
	*2045.0200	FOR TRAVEL.....	95,400	95,400	92,000	
	.0345	APPARATUS AND INSTRUMENTS.....	190,000	190,000		
	*2045.0300	FOR COMMODITIES AND MATERIALS.....	190,000	190,000		
	.9057	FOR PAVEMENT RESTORATION.....	2,355,542	2,355,542	2,137,636	
	*2045.8000	FOR SPECIFIC PURPOSE-GENERAL.....	2,355,542	2,355,542	2,137,636	
		<b>=BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,838,052</b>	<b>\$ 3,838,052</b>	<b>\$ 3,855,000</b>	<b>\$</b>

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
	<b>FIELD SERVICES AND INSPECTIONS-3093</b>						
8138	FIELD SERVICE SPECIALIST III.....	2	\$ 23,136	2	\$ 23,136		
8137	FIELD SERVICE SPECIALIST II.....	47	21,000	47	21,000	47	20,796
8136	FIELD SERVICE SPECIALIST I.....	4	17,280	4	17,280	4	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		27,474		27,474		26,004
	<b>SECTION TOTAL.....</b>	<b>53</b>	<b>1,129,866</b>	<b>53</b>	<b>1,129,866</b>	<b>51</b>	<b>1,071,864</b>
	<b>DIVISION TOTAL.....</b>	<b>53</b>	<b>1,129,866</b>	<b>53</b>	<b>1,129,866</b>	<b>51</b>	<b>1,071,864</b>
	<b>LESS TURNOVER.....</b>		<b>233,940</b>		<b>233,940</b>		
	<b>TOTAL.....</b>		<b>\$ 895,926</b>		<b>\$ 895,926</b>		<b>\$ 1,071,864</b>

BUDGET DOCUMENT FOR YEAR 1989  
292-PAVEMENT RESTORATION AND INSPECTION FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

99/1005		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0007	GENERAL PAY INCREASE.....	\$ 16,948	\$ 16,948	\$	\$
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	46,000	46,000	46,000	
	FOR MAIL ORDER PRESCRIPTION COSTS				
	PROVIDED TO ELIGIBLE EMPLOYEES AND				
.0031	THEIR FAMILIES.....	6,000	6,000	6,000	
	COSTS OF CLAIMS AND ADMINISTRATION				
	FOR HOSPITAL AND MEDICAL CARE PROVIDED				
.0042	TO ELIGIBLE EMPLOYEES.....	164,000	164,000	164,000	
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR TERM LIFE INSUR-				
.0045	ANCE.....	1,000	1,000	1,000	
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	6,000	6,000	6,000	
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	12,000	12,000	12,000	
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	3,000	3,000	3,000	
*2008.0000	FOR PERSONAL SERVICES.....	254,948	254,948	238,000	
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	107,000	107,000	107,000	
*2008.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	107,000	107,000	107,000	
	*BUDGET LEVEL TOTAL.....	\$ 381,948	\$ 381,948	\$ 345,000	\$
	*FUND TOTAL.....	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$



BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

300-VEHICLE TAX FUND  
CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON STREETS & ALLEYS

15/1010	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request		
	*2120.0000	FOR PERSONAL SERVICES.....	104,000	104,000	104,000	
	*2120.0100	FOR CONTRACTUAL SERVICES.....	9,800	9,800	9,800	
	*2120.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	
	*2120.0700	FOR CONTINGENCIES.....	700	700	700	
	*BUDGET LEVEL TOTAL.....		\$ 115,300	\$ 115,300	\$ 115,300	\$

COMMITTEE ON LOCAL TRANSPORTATION

15/1010	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request		
	*2125.0000	FOR PERSONAL SERVICES.....	358,444	358,444	358,444	392,814
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	180,000	180,000	180,000	179,653
	*2125.0100	FOR CONTRACTUAL SERVICES.....	180,000	180,000	180,000	179,853
	.9030	GENERAL OFFICE EXPENSE, INCLUDING RENTALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID BILLS, INCURRED FOR SUCH PURPOSE.....	13,104	13,104	13,104	9,386
	*2125.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,104	13,104	13,104	9,386
	*BUDGET LEVEL TOTAL.....		\$ 551,548	\$ 551,548	\$ 551,548	\$ 581,853

COMMITTEE ON TRAFFIC AND SAFETY

The Committee on Traffic Control and Safety has jurisdiction over those subjects and matter set forth in the Rules of the City Council adopted May 2, 1983 as amended.

15/1010	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request		
	*2185.0000	FOR PERSONAL SERVICES.....	75,000	75,000	75,000	
	.0270	LOCAL TRANSPORTATION.....	100	100	100	
	*2185.0200	FOR TRAVEL.....	100	100	100	
	.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250	2,250	2,250	2,252
	*2185.0300	FOR COMMODITIES AND MATERIALS.....	2,250	2,250	2,250	2,252
	.9035	FOR PLANS AND SURVEYS RELATING TO FUNCTION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RESPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT THERETO.....	268,250	268,250	268,250	277,357
	*2185.9000	FOR SPECIFIC PURPOSE-GENERAL.....	268,250	268,250	268,250	277,357
	*BUDGET LEVEL TOTAL.....		\$ 345,800	\$ 345,800	\$ 345,800	\$ 279,809
	*DEPARTMENT TOTAL.....		\$ 1,012,448	\$ 1,012,448	\$ 1,012,448	\$ 881,482

**CITY CLERK**

The City Clerk issues vehicle licenses and identification cards.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
25/1005	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,819,280	\$ 1,819,280	\$ 1,519,527	\$ 1,348,381
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,952	19,952	20,372	
	.0020 OVERTIME.....	100,000	100,000	80,000	50,710
	.0055 EXTRA HIRE.....	35,000	35,000	70,000	70,230
*2005.0000	FOR PERSONAL SERVICES.....	1,774,232	1,774,232	1,889,899	1,489,371
	.0130 POSTAGE.....	400,000	400,000	300,000	253,350
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	400,000	400,000	395,000	181,849
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	20,000	20,000	15,000	83,349
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....	170,000	170,000	150,000	
	.0182 REPAIR MAINTENANCE OF EQUIPMENT.....	55,000	55,000	45,000	12,928
	.0186 TELEPHONE.....	20,000	20,000	10,000	4,796
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,085,000	1,085,000	875,000	518,072
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	35,000	35,000	35,000	28,442
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,500	5,500	3,500	3,431
*2005.0200	FOR TRAVEL.....	40,500	40,500	38,500	31,873
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	380,000	380,000	359,220	259,223
	.0340 MATERIAL AND SUPPLIES.....			32,000	21,989
	.0350 STATIONERY AND OFFICE SUPPLIES.....	120,000	120,000	80,000	50,512
*2005.0300	FOR COMMODITIES AND MATERIALS.....	500,000	500,000	471,220	331,700
	.0422 OFFICE MACHINES.....	15,000	15,000	13,750	1,224
	.0424 FURNITURE AND FURNISHINGS.....	5,000	5,000	5,000	5,024
	.0440 MACHINERY AND EQUIPMENT.....			100,000	
*2005.0400	FOR EQUIPMENT.....	20,000	20,000	118,750	8,248
*2005.0700	FOR CONTINGENCIES.....			100	
*BUDGET LEVEL TOTAL.....		\$ 3,399,732	\$ 3,399,732	\$ 3,173,489	\$ 2,355,284

**Positions and Salaries**

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate	Rate
<b>ISSUANCE OF VEHICLE LICENSES-3025</b>					
1453	DIRECTOR OF SYSTEMS PLANNING.....	1 \$ 48,936	1 \$ 48,936	1 \$ 48,456	
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1 32,568	1 32,568	1 32,244	
1248	LICENSE INVESTIGATOR I.....	2 17,280	2 17,280	2 17,112	
1248	LICENSE INVESTIGATOR I.....	1 16,464	1 16,464	2 16,296	
1248	LICENSE INVESTIGATOR I.....	2 15,884	2 15,884	2 15,528	
1248	LICENSE INVESTIGATOR I.....	1 14,916	1 14,916	1 14,076	
1248	LICENSE INVESTIGATOR I.....	1 13,572	1 13,572	5 12,852	
1248	LICENSE INVESTIGATOR I.....	4 12,984	4 12,984		
1247	CHIEF LICENSE INVESTIGATOR.....	1 15,884	1 15,884	1 15,528	
1237	LICENSE CLERK IN CHARGE.....	1 41,052	1 41,052	1 40,844	
1198	DATA PROCESSING COORDINATOR II.....			1 29,280	
1195	DATA PROCESSING COORDINATOR III.....	1 35,928	1 35,928		
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION.....	1 21,000	1 21,000	1 19,784	
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1 19,956	1 19,956	1 19,784	
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1 18,168	1 18,168	1 17,112	
0823	SENIOR STENOGRAPHER.....	1 16,464	1 16,464	1 16,296	
0810	EXECUTIVE SECRETARY II.....	1 31,032	1 31,032	1 30,720	
0729	INFORMATION COORDINATOR.....	1 31,032	1 31,032	1 30,720	
0893	REPROGRAPHICS TECHNICIAN II.....	2 17,280	2 17,280	2 16,296	
0893	REPROGRAPHICS TECHNICIAN II.....	2 15,884	2 15,884	2 14,772	
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1 21,000	1 21,000	1 19,784	
0669	REMOTE TERMINAL OPERATOR.....	1 18,168	1 18,168	1 17,112	
0669	REMOTE TERMINAL OPERATOR.....	2 17,280	2 17,280	2 16,296	
0669	REMOTE TERMINAL OPERATOR.....	1 16,464	1 16,464	1 15,528	
0669	REMOTE TERMINAL OPERATOR.....	3 15,884	3 15,884	3 14,772	
0665	SENIOR DATA ENTRY OPERATOR.....	1 19,044	1 19,044	1 17,988	
0665	SENIOR DATA ENTRY OPERATOR.....	1 18,168	1 18,168	1 15,528	
0665	SENIOR DATA ENTRY OPERATOR.....	1 16,464	1 16,464		
0619	SUPERVISOR OF MICROFILM OPERATION.....	1 19,044	1 19,044	1 17,988	

BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

CITY CLERK - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mavor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED</b>							
0433	SUPERVISOR OF LISCENSE INSURANCE.....	1	29,568	1	29,568		
0432	SUPERVISING CLERK.....	1	32,568	1	32,568	2	32,244
0432	SUPERVISING CLERK.....	1	28,128	1	28,128		
0431	CLERK IV.....	1	23,136	1	23,136	2	21,828
0431	CLERK IV.....	1	19,956	1	19,956	1	17,988
0431	CLERK IV.....	1	19,044	1	19,044	2	17,112
0431	CLERK IV.....	2	18,168	2	18,168		
0430	CLERK III.....	1	19,044	1	19,044	1	17,988
0430	CLERK III.....	2	18,168	2	18,168	3	17,112
0430	CLERK III.....	2	17,280	2	17,280	1	16,296
0430	CLERK III.....	7	15,684	7	15,684	9	14,772
0430	CLERK III.....	13	14,916	13	14,916	14	14,076
0430	CLERK III.....	3	14,220	3	14,220		
0429	CLERK II.....	2	12,984	2	12,984	2	12,852
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	42,864	1	42,864	1	40,644
0308	STAFF ASSISTANT.....	1	24,300	1	24,300	2	22,908
0308	STAFF ASSISTANT.....	1	23,136	1	23,136		
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820	1	26,820	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	2	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	18,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168	1	18,168	1	17,112
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	46,836	1	46,836	1	46,368
	SCHEDULE SALARY ADJUSTMENTS.....		19,952		19,952		20,372
	SECTION TOTAL.....	85	1,883,064	85	1,883,064	84	1,582,916
	DIVISION TOTAL.....	85	1,883,064	85	1,883,064	84	1,582,916
	LESS TURNOVER.....		23,832		23,832		43,017
	TOTAL.....		\$ 1,839,232		\$ 1,839,232		\$ 1,539,899

DEPARTMENT OF REVENUE

29/1005	Code	Proposed Appropriations	1988		1988	1987
			Mayor's Recommendation	Departmental Request		
	.0009	SALARIES AND WAGES-ON PAYROLL.....	\$ 408,888	\$ 408,888	\$ 397,824	\$ 313,838
	.0019	SCHEDULE SALARY ADJUSTMENTS.....	7,832	7,832	5,931	
	.0020	OVERTIME.....				
	*2009.0000	FOR PERSONAL SERVICES.....	418,720	418,720	403,755	313,838
	.0130	POSTAGE.....	20,000	20,000	37,000	10,042
	.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....			19,000	
	.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	57,100	57,100	17,000	
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	2,000	59,163
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000	6,000	66,268	41,957
	*2009.0100	FOR CONTRACTUAL SERVICES.....	85,100	85,100	141,268	111,162
	.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	2,600	1,372
	*2009.0300	FOR COMMODITIES AND MATERIALS.....	3,000	3,000	2,800	1,372
		*BUDGET LEVEL TOTAL.....	\$ 504,820	\$ 504,820	\$ 547,823	\$ 428,372

Positions and Salaries

Code	Positions	1988		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	No	Rate
<b>BILLINGS AND COLLECTIONS OPERATIONS-3010</b>					
0805	SECRETARY.....	1 \$ 18,168	1 \$ 18,168	1 \$ 17,112	
0631	SENIOR DATA CONTROLLER.....	1 22,044	1 22,044	1 20,796	
0432	SUPERVISING CLERK.....	1 29,568	1 29,568	2 26,556	
0432	SUPERVISING CLERK.....	1 28,128	1 28,128	1 20,796	
0432	SUPERVISING CLERK.....	1 22,044	1 22,044		
0431	CLERK IV.....	1 19,956	1 19,956	1 18,852	
0431	CLERK IV.....	1 19,044	1 19,044		
0430	CLERK III.....	2 18,168	2 18,168	2 17,112	
0430	CLERK III.....	2 14,916	2 14,916	3 14,076	
0430	CLERK III.....	1 14,220	1 14,220		
0428	CLERK I.....	1 14,916	1 14,916	1 14,772	
0414	INQUIRY AIDE II.....			1 17,112	
0413	INQUIRY AIDE I.....	1 18,168	1 18,168	1 17,988	
0321	CHIEF CASHIER.....	1 29,568	1 29,568		
0303	ADMINISTRATIVE ASSISTANT III.....	1 31,032	1 31,032	1 30,720	
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1 41,052	1 41,052	1 38,928	
0205	CASHIER.....	1 17,280	1 17,280	1 17,112	
0205	CASHIER.....	2 14,916	2 14,916	1 14,076	
0205	CASHIER.....			1 13,440	
0190	ACCOUNTING TECHNICIAN II.....			1 26,556	
	SCHEDULE SALARY ADJUSTMENTS.....	7,832	7,832	5,931	
	SECTION TOTAL.....	20 429,020	20 429,020	20 403,755	
	DIVISION TOTAL.....	20 429,020	20 429,020	20 403,755	
	LESS TURNOVER.....	12,300	12,300		
	TOTAL.....	\$ 416,720	\$ 416,720	\$ 403,755	

BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
		.0008 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,021,407	\$ 1,021,407	\$ 1,147,908	\$ 904,202
		.0015 SCHEDULE SALARY ADJUSTMENTS.....				
*2008	.0000	FOR PERSONAL SERVICES.....	1,021,407	1,021,407	1,147,908	904,202
	.0130	POSTAGE.....	5,500	5,500		
	.0182	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000		
	.0186	TELEPHONE.....	10,000	10,000		
*2008	.0100	FOR CONTRACTUAL SERVICES.....	20,500	20,500		
	.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	2,000	2,000
*2008	.0300	FOR COMMODITIES AND MATERIALS.....	10,000	10,000	2,000	2,000
	.0422	OFFICE MACHINES.....			4,000	4,000
	.0424	FURNITURE AND FURNISHINGS.....	4,000	4,000		
*2008	.0400	FOR EQUIPMENT.....	4,000	4,000	4,000	4,000
*BUDGET LEVEL TOTAL.....			\$ 1,055,907	\$ 1,055,907	\$ 1,153,908	\$ 910,202

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>TRAFFIC ENFORCEMENT ACTIONS-3055</b>					
1692	COURT FILE CLERK.....	1	\$ 13,806	1	\$ 13,668
1691	CASE INTAKE CLERK.....	2	13,806	2	13,668
1687	LEGAL MESSENGER.....	1	12,522	1	12,396
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	56,232
1650	DEPUTY CORPORATION COUNSEL.....	1	70,008	1	61,800
1643	ATTORNEY.....	1	36,156	1	32,796
1643	ATTORNEY.....	2	33,126	2	28,392
1643	ATTORNEY.....	16	28,674	16	28,392
1643	ATTORNEY.....	4	24,774	4	24,774
1642	SENIOR ATTORNEY.....	1	36,156	1	34,272
1642	SENIOR ATTORNEY.....	2	34,614	2	34,614
1641	SENIOR ATTORNEY SUPERVISOR.....				35,796
1635	PARALEGAL.....	3	19,416	3	19,224
1635	PARALEGAL.....	2	16,776	2	18,312
1635	PARALEGAL.....	4	15,984	4	16,608
1635	PARALEGAL.....			4	15,828
0878	LEGAL TYPIST.....	1	15,222	1	15,828
0878	LEGAL TYPIST.....	1	14,496	1	15,072
0863	LEGAL SECRETARY.....	1	24,774	1	24,528
0863	LEGAL SECRETARY.....	1	21,390	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	45	1,183,038	45	1,147,908
	DIVISION TOTAL.....	45	1,183,038	45	1,147,908
	LESS TURNOVER.....		181,631		181,631
	TOTAL.....		\$ 1,021,407		\$ 1,147,908

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

81/1010 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,415,233	\$ 6,415,233	\$ 4,592,588	\$ 4,342,297
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,215	8,215	7,096	
.0020	OVERTIME.....	20,039	20,039	20,642	133,264
*2015.0000	FOR PERSONAL SERVICES.....	6,443,487	6,443,487	4,620,324	4,475,561
.0125	OFFICE AND BUILDING SERVICES.....	281,500	281,500	50,000	
.0126	OFFICE CONVENIENCES.....	785	785	785	259
.0130	POSTAGE.....	1,000	1,000	1,000	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	21,000	21,000	21,000	26,793
.0144	ENGINEERING AND ARCHITECTURE.....	500	500	500	1,647
.0148	TESTING AND INSPECTING.....	500	500	500	4,796
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	10,000	10,000		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,000	1,000	1,000	42
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000	2,000	3,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	22,121	22,121		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	203,940	203,940	203,940	220,430
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED.....	762,654	762,654	762,654	3,934,418
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	74,598	74,598	92,308	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	366,952	366,952	366,952	97,258
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	345
.0169	TECHNICAL MEETING COSTS.....	3,000	3,000	1,000	414
.0182	GAS.....	42,000	42,000	7,000	2,694
.0183	WATER.....	1,000	1,000	600	
.0184	ELECTRICITY.....	46,600	46,600	8,000	5,200
.0186	TELEPHONE.....	66,100	66,100	58,000	101,143
*2015.0100	FOR CONTRACTUAL SERVICES.....	1,907,730	1,907,730	1,578,717	4,387,847
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	50,000	50,000	69,000	52,118
*2015.0200	FOR TRAVEL.....	50,000	50,000	69,000	52,118
.0340	MATERIAL AND SUPPLIES.....	814,788	814,788	814,788	320,807
.0345	APPARATUS AND INSTRUMENTS.....	500	500	500	698
.0348	BOOKS AND RELATED MATERIALS.....	500	500	300	
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,700	15,700	15,700	16,298
*2015.0300	FOR COMMODITIES AND MATERIALS.....	831,488	831,488	831,288	337,763
.0422	OFFICE MACHINES.....	1,000	1,000	1,000	
.0424	FURNITURE AND FURNISHINGS.....	10,000	10,000	10,000	4,405
*2015.0400	FOR EQUIPMENT.....	11,000	11,000	11,000	4,405
*2015.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	
.9017	FOR EXPENDITURE OF ANTICIPATED REVENUES FOR ALLEY GRADING, TO BE EXPENDED WITH THE APPROVAL OF THE BUDGET DIRECTOR.....			377,820	
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....			377,820	
*BUDGET LEVEL TOTAL.....		\$ 9,244,705	\$ 9,244,705	\$ 7,489,149	\$ 9,257,894

BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

Code	Positions	1989		1988			
		Meyer's Recommendation		Departmental Request		1988 Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3015</b>							
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 57,742	1	\$ 57,742	1	\$ 56,052
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	31,032	1	31,032	1	46,368
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	47,773	1	47,773	1	52,920
1576	CHIEF VOUCHER EXPEDITER.....	1	28,128	1	28,128		
1198	DATA PROCESSING COORDINATOR II.....					1	30,720
1199	DATA PROCESSING COORDINATOR III.....					1	27,852
0836	SENIOR TYPIST.....	1	14,916	1	14,916	1	14,076
0810	EXECUTIVE SECRETARY II.....					1	20,796
0809	EXECUTIVE SECRETARY I.....	1	22,044	1	22,044	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	19,044	1	19,044		
0805	SECRETARY.....	1	22,044	1	22,044	1	21,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,464	1	16,464		
0664	DATA ENTRY OPERATOR.....					1	15,528
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	46,836	1	46,836		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	32,568	1	32,568	1	30,720
0380	DIRECTOR OF ADMINISTRATION I.....	1	35,928	1	35,928	1	35,568
0308	STAFF ASSISTANT.....					1	24,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032	1	31,032	1	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820	1	26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044		
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280	2	24,060
0164	SUPERVISING TIMEKEEPER.....	2	17,112	2	17,112	2	16,296
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16,200	1	16,200		
	SCHEDULE SALARY ADJUSTMENTS.....		5,767		5,767		3,668
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>544,734</b>	<b>19</b>	<b>544,734</b>	<b>19</b>	<b>544,700</b>
<b>ENGINEERING SERVICES-3020</b>							
6145	ENGINEERING TECHNICIAN VI.....	1	39,312	1	39,312	1	38,928
6145	ENGINEERING TECHNICIAN VI.....	1	29,568	1	29,568	1	27,852
6144	ENGINEERING TECHNICIAN V.....	1	31,032	1	31,032	1	29,280
6143	ENGINEERING TECHNICIAN IV.....	1	29,280	1	29,280	1	29,280
6143	ENGINEERING TECHNICIAN IV.....	1	26,556	1	26,556	1	26,556
5615	CIVIL ENGINEER V.....					1	44,364
	SCHEDULE SALARY ADJUSTMENTS.....		2,040		2,040		2,072
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>157,788</b>	<b>5</b>	<b>157,788</b>	<b>6</b>	<b>198,332</b>
<b>ASPHALT MAINTENANCE-3025</b>							
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	44,808	1	44,808	1	44,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,608	1	37,608	1	37,236
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		15.95H		15.95H		15.95H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		15.57H		15.57H		15.57H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		15.37H		15.37H		15.37H
9464	ASPHALT HELPER.....	52	15.30H	52	15.30H	38	15.30H
9463	ASPHALT TAMPER (AS ACTING FOREMAN) (AS NEEDED).....		15.95H		15.95H		15.45H
9463	ASPHALT TAMPER.....	1	15.37H	1	15.37H	1	15.37H
9462	ASPHALT SMOOTHER (AS ACTING FOREMAN) (AS NEEDED).....		15.95H		15.95H		15.45H
9462	ASPHALT SMOOTHER.....	1	15.37H	1	15.37H	1	15.37H
9461	ASPHALT RAKER (AS ACTING FOREMAN) (AS NEEDED).....		15.95H		15.95H		15.57H
9461	ASPHALT RAKER.....	7	15.57H	7	15.57H	7	15.45H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		15.95H		15.95H		15.95H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		15.57H		15.57H		15.57H
9402	LABORER ON REPAIRS.....		15.30H		15.30H		15.30H
8322	DISPATCHER-ASPHALT.....	13	15.30H	13	15.30H	5	15.30H
8320	MATERIALS DISPATCHER.....	4	15.30H	4	15.30H	3	15.30H

BUREAU OF STREETS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayer's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ASPHALT MAINTENANCE-3025 - CONTINUED</b>							
8257	DISTRICT ASPHALT SUPERVISOR.....	9	2,815.00M	9	2,815.00M	9	2,815.00M
8253	STREET REPAIR FOREMAN.....	5	15.95H	5	15.95H	5	15.95H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,881.00M	1	2,881.00M	1	2,881.00M
8205	ASPHALT CUTOFF FOREMAN.....	3	15.95H	3	15.95H	4	15.95H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H		16.20H		15.80H
	SCHEDULE SALARY ADJUSTMENTS.....						642
	SECTION TOTAL.....	98	3,119,990	98	3,119,990	76	2,434,478
<b>CONCRETE MAINTENANCE-3030</b>							
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....					1	40,644
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	42,864	1	42,864	1	44,300
0826	PRINCIPAL TYPIST.....	1	16,464	1	16,464	1	15,528
0430	CLERK III.....	1	19,044	1	19,044		
0429	CLERK II.....					1	18,252
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		15.57H		15.57H		15.57H
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H		15.45H		15.45H
9539	CEMENT MIXER (GUNITE).....		15.45H		15.45H		15.37H
9539	CEMENT MIXER /GUNITE LABORER/.....		15.37H		15.37H	44	15.30H
9539	CEMENT MIXER.....	66	15.30H	66	15.30H		15.45H
8320	MATERIALS DISPATCHER.....	1	15.30H	1	15.30H	2	15.30H
8258	DISTRICT CONCRETE SUPERVISOR.....	7	19.90H	7	19.90H	5	19.90H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	2,881.00M	1	2,881.00M	1	2,881.00M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H		16.20H		16.20H
7183	MOTOR TRUCK DRIVER.....		15.55H		15.55H		15.55H
6327	WATCHMAN.....		8.56H		8.56H		8.56H
6316	FOREMAN OF LABORERS.....	4	15.95H	4	15.95H		
4437	FOREMAN OF CEMENT FINISHERS.....		19.40H		19.40H		19.40H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		19.90H		19.90H		18.90H
4437	FOREMAN OF CEMENT FINISHERS.....	1	19.40H	1	19.40H		
4435	CEMENT FINISHER (AS CREW FOREMAN).....	3	19.40H	3	19.40H	1	19.40H
4435	CEMENT FINISHER.....		18.65H		18.65H		18.65H
4437	FOREMAN OF CEMENT FINISHERS.....						18.40H
4434	CEMENT FINISHER APPRENTICE.....	4	13.06H	4	13.06H		
	SCHEDULE SALARY ADJUSTMENTS.....		408		408		714
	SECTION TOTAL.....	90	2,883,754	90	2,883,754	57	1,832,918



BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request		1988 Appropriation	
		No	Rate	No	Rate	No	Rate
<p>For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council. The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof. Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance. Expenditures are authorized for the following employees as needed:</p>							
<b>PAVEMENT IMPROVEMENT AND REPAIR-3035</b>							
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		15.57H		15.57H	15.57H	
9539	CEMENT MIXER (GUNITE).....		15.45H		15.45H	15.45H	
9539	CEMENT MIXER /GUNITE LABORER/.....		15.37H		15.37H	15.37H	
9539	CEMENT MIXER.....		15.30H		15.30H	15.30H	
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		15.95H		15.95H	15.95H	
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		15.57H		15.57H	15.57H	
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		15.37H		15.37H	15.37H	
9464	ASPHALT HELPER.....		15.30H		15.30H	15.30H	
9463	ASPHALT TAMPER.....		15.37H		15.37H	15.37H	
9462	ASPHALT SMOOTHER.....		15.37H		15.37H	15.37H	
9461	ASPHALT RAKER.....		15.57H		15.57H	15.57H	
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		15.95H		15.95H	15.95H	
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		15.57H		15.57H	15.57H	
9402	LABORER ON REPAIRS.....		15.30H		15.30H	15.30H	
8322	DISPATCHER-ASPHALT.....		15.30H		15.30H	15.30H	
8320	MATERIALS DISPATCHER.....		15.30H		15.30H	15.30H	
8258	DISTRICT CONCRETE SUPERVISOR.....		19.90H		19.90H	19.90H	
8257	DISTRICT ASPHALT SUPERVISOR.....	2,815	00M	2,815	00M	2,815	
8253	STREET REPAIR FOREMAN.....		15.95H		15.95H	15.95H	
8248	ASPHALT FOREMAN.....		15.95H		15.95H	15.95H	
8205	ASPHALT CUTOUT FOREMAN.....		15.95H		15.95H	15.95H	
7674	STEAM ROLLER ENGINEER (CLASS I).....		19.40H		19.40H	19.40H	
7674	STEAM ROLLER ENGINEER (CLASS II).....		18.85H		18.85H	18.85H	
7674	STEAM ROLLER ENGINEER (CLASS III).....		17.70H		17.70H	17.70H	
7674	STEAM ROLLER ENGINEER (CLASS IV).....		16.30H		16.30H	16.30H	
7674	STEAM ROLLER ENGINEER (CLASS V).....		15.10H		15.10H	15.10H	
7183	MOTOR TRUCK DRIVER.....		15.55H		15.55H	15.55H	
6327	WATCHMAN.....		8.56H		8.56H	8.56H	
6316	FOREMAN OF LABORERS (CURB AND GUTTER)...		15.95H		15.95H	15.95H	
4437	FOREMAN OF CEMENT FINISHERS.....		19.40H		19.40H	19.40H	
4435	CEMENT FINISHER (AS CREW FOREMAN).....		19.40H		19.40H	19.40H	
4435	CEMENT FINISHER.....		18.65H		18.65H	18.65H	
	SECTION TOTAL.....						

BUREAU OF STREETS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate	
3040					
8296	SUPERINTENDENT OF PAVEMENT REPAIRS.....	42,864	42,864		
7103	EQUIPMENT COORDINATOR.....	19,044	19,044		18,852
6145	ENGINEERING TECHNICIAN VI.....	25,524	25,524		25,272
6144	ENGINEERING TECHNICIAN V.....	23,136	23,136		22,908
6143	ENGINEERING TECHNICIAN IV.....	20,796	20,796		20,796
6142	ENGINEERING TECHNICIAN III.....	17,280	17,280		17,112
6141	ENGINEERING TECHNICIAN II.....	14,220	14,220		14,076
6140	ENGINEERING TECHNICIAN I.....	12,984	12,984		12,852
5630	COORDINATING ENGINEER I.....	39,312	39,312		38,928
5616	SUPERVISING ENGINEER.....	35,928	35,928		35,568
5615	CIVIL ENGINEER V.....	32,568	32,568		32,244
5614	CIVIL ENGINEER IV.....	29,568	29,568		29,280
5613	CIVIL ENGINEER III.....	26,820	26,820		26,536
5612	CIVIL ENGINEER II.....	24,300	24,300		24,060
5611	CIVIL ENGINEER I.....	22,044	22,044		21,828
1811	STOREKEEPER.....	12,984	12,984		12,852
1578	CHIEF VOUCHER EXPEDITER.....	28,128	28,128		
1199	DATA PROCESSING COORDINATOR I.....	21,000	21,000		
1198	DATA PROCESSING COORDINATOR II.....	23,136	23,136		
1195	DATA PROCESSING COORDINATOR III.....	25,524	25,524		25,272
0832	WORD PROCESSING OPERATOR II.....	15,684	15,684		15,528
0821	JUNIOR STENOGRAPHER.....				10,092
0809	EXECUTIVE SECRETARY I.....	17,280	17,280		17,112
0805	SECRETARY.....	23,136	23,136		20,796
0664	DATA ENTRY OPERATOR.....	14,220	14,220		
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	21,000	21,000		
0614	KEY PUNCH OPERATOR.....	11,220	11,220		11,112
0417	DISTRICT CLERK.....	15,528	15,528		15,528
0380	DIRECTOR OF ADMINISTRATION I.....	28,128	28,128		27,852
0303	ADMINISTRATIVE ASSISTANT III.....	21,000	21,000		20,796
0302	ADMINISTRATIVE ASSISTANT II.....	17,280	17,280		17,112
0301	ADMINISTRATIVE ASSISTANT I.....	14,076	14,076		14,076
0190	ACCOUNTING TECHNICIAN II.....	19,044	19,044		18,852
0184	SUPERVISING TIMEKEEPER.....	15,528	15,528		15,528
8258	DISTRICT CONCRETE SUPERVISOR.....	19.90H	19.90H		19.90H
8257	DISTRICT ASPHALT SUPERVISOR.....	2,815.00M	2,815.00M		2,815.00M
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	2,881.00M	2,881.00M		2,881.00M
8253	STREET REPAIR FOREMAN.....	15.95H	15.95H		15.95H
8248	ASPHALT FOREMAN.....	15.95H	15.95H		15.95H
8205	ASPHALT CUTOUT FOREMAN.....	15.95H	15.95H		15.95H
6327	WATCHMAN.....	8.56H	8.56H		8.56H
4634	BRIDGE AND STRUCTURAL IRON WORKER.....	19.27H	19.27H		19.27H
4401	BRICKLAYER.....	19.26H	19.26H		19.26H
4301	CARPENTER.....	19.00H	19.00H		19.00H
	SECTION TOTAL.....				
	DIVISION TOTAL.....	212 6,706,268	212 6,706,268	158	5,010,428
	LESS TURNOVER.....	282,818	282,818		410,748
	TOTAL.....	\$ 6,423,448	\$ 6,423,448		\$ 4,599,682

BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

### ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION

81/1025 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 878,410	\$ 876,410	\$ 876,410	\$ 685,104
	.0015 SCHEDULE SALARY ADJUSTMENTS.....				
=2030.0000	FOR PERSONAL SERVICES.....	878,410	878,410	878,410	685,104
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,000	25,000	25,000	11,979
=2030.0100	FOR CONTRACTUAL SERVICES.....	25,000	25,000	25,000	11,979
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	34,899	34,899	34,899	15,011
=2030.0200	FOR TRAVEL.....	34,899	34,899	34,899	15,011
	.0340 MATERIAL AND SUPPLIES.....	300,000	300,000	287,200	296,814
=2030.0300	FOR COMMODITIES AND MATERIALS.....	300,000	300,000	287,200	296,814
*BUDGET LEVEL TOTAL.....		\$ 1,238,109	\$ 1,238,109	\$ 1,223,309	\$ 1,008,908

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
For the employment of the following, as needed, in connection with the operation and maintenance of Traffic-Control signals:					
<b>IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085</b>					
5081	LINEMAN.....	15 \$ 19.15H	15 \$ 19.15H	15 \$ 19.15H	15 \$ 19.15H
5061	LAMP MAINTENANCE MAN.....	11 14.15H	11 14.15H	11 14.15H	11 14.15H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	28 903,516	28 903,516	28 903,516	28 903,516
	DIVISION TOTAL.....	28 903,516	28 903,516	28 903,516	28 903,516
	LESS TURNOVER.....	27,106	27,106	27,106	27,106
	TOTAL.....	\$ 878,410	\$ 878,410	\$ 878,410	\$ 878,410

BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS-BEAUTIFICATION

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,147,912	\$ 2,147,912	\$ 1,644,910	\$ 8,442,993
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,045	7,045	5,837	
.0020	OVERTIME.....	142,800	142,800	660,442	1,643,419
*2045.0000	FOR PERSONAL SERVICES.....	2,297,957	2,297,957	2,310,989	10,088,412
.0125	OFFICE AND BUILDING SERVICES.....	150	150	300	224
.0130	POSTAGE.....	225	225	200	198
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	12,700	12,700	10,900	8,377
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	12,000	12,000	11,000	3,828
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	9,000	9,000	10,000	
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	34,000	34,000	28,000	
.0155	RENTAL OF PROPERTY.....	416,935	416,935	766,935	422,085
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	300,000	300,000	788,130	788,200
	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED.....	2,413,418	2,413,418	5,733,770	
.0158	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	36,870	36,870	23,290	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	41,000	41,000	59,430	53,048
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	659,730	659,730	459,240	389,825
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	100	100	100	
.0182	GAS.....	27,000	27,000	27,000	
.0184	ELECTRICITY.....	59,062	59,062	59,062	59,009
.0186	TELEPHONE.....	50,000	50,000	58,000	58,016
*2045.0100	FOR CONTRACTUAL SERVICES.....	4,071,990	4,071,990	8,034,987	1,782,810
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	16,836	16,836	40,000	33,741
*2045.0200	FOR TRAVEL.....	18,836	18,836	40,000	33,741
.0340	MATERIAL AND SUPPLIES.....	187,200	187,200	265,320	238,238
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,650	4,650	9,300	9,300
*2045.0300	FOR COMMODITIES AND MATERIALS.....	191,850	191,850	274,820	247,538
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT				
.0422	OFFICE MACHINES.....	3,000	3,000	7,000	618
.0423	COMMUNICATION DEVICES.....			1,800	700
.0424	FURNITURE AND FURNISHINGS.....			1,000	
.0440	MACHINERY AND EQUIPMENT.....	45,000	45,000	754,755	1,347,190
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....			3,000	
*2045.0400	FOR EQUIPMENT.....	48,000	48,000	767,555	1,348,508
*2045.0700	FOR CONTINGENCIES.....	500	500	500	70
*BUDGET LEVEL TOTAL.....		\$ 8,628,733	\$ 8,628,733	\$11,428,821	\$13,499,079

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	Rate
<b>ADMINISTRATION-3125</b>					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1 \$ 60,218	1 \$ 60,218	1 \$ 54,552	
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1 34,224	1 34,224	1 33,888	
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1 53,448	1 53,448	1 50,640	
8197	SUPERINTENDENT OF STREET CLEANING.....	1 46,836	1 46,836	1 46,368	
8197	SUPERINTENDENT OF STREET CLEANING.....	1 44,808	1 44,808	1 44,364	
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1 35,928	1 35,928	2 35,968	
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1 31,032	1 31,032	1 30,720	

**BUREAU OF STREET OPERATIONS-BEAUTIFICATION - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3125 - CONTINUED</b>							
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	29,568	1	29,568	1	29,220
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	26,820	1	26,820	1	25,272
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....					1	50,640
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,128	1	28,128	1	26,556
0809	EXECUTIVE SECRETARY I.....					1	21,828
0805	SECRETARY.....					1	19,764
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	42,864	1	42,864		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...					1	40,644
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	21,000		
0190	ACCOUNTING TECHNICIAN II.....	1	23,136	1	23,136	1	21,828
0190	ACCOUNTING TECHNICIAN II.....	1	19,956	1	19,956	1	18,252
0184	SUPERVISING TIMEKEEPER.....	1	17,112	1	17,112	2	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		5,777		5,777		4,918
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>542,899</b>	<b>16</b>	<b>542,899</b>	<b>20</b>	<b>544,639</b>
<b>STREET OPERATIONS-3130</b>							
0416	WARD CLERK.....	1	19,764	1	19,764		
8244	FOREMAN OF LABORERS.....	1	15,95H	1	15,95H	1	15,95H
8243	GENERAL FOREMAN OF LABORERS.....	3	2,881.00M	3	2,881.00M	3	2,881.00M
7124	EQUIPMENT DISPATCHER.....	10	15,55H	10	15,55H	11	15,55H
6324	LABORER.....	10	11,92H	10	11,92H	13	11,92H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>718,406</b>	<b>25</b>	<b>718,406</b>	<b>28</b>	<b>801,314</b>
<b>FORESTRY OPERATIONS-3135</b>							
7972	TREE TRIMMER I.....	33	10.76H	33	10.76H		
6297	TRAFFIC SERVICE SUPERVISOR II.....					1	20,796
6296	ASSISTANT DIRECTOR OF TOWING.....					1	40,644
6296	ASSISTANT DIRECTOR OF TOWING.....					1	38,928
6295	TRAFFIC MAINTENANCE SUPERVISOR.....					1	24,060
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....					1	52,920
0826	PRINCIPAL TYPIST.....					1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....					1	19,764
7973	TREE TRIMMER II.....	4	11,49H	4	11,49H		
	SCHEDULE SALARY ADJUSTMENTS.....						719
	<b>SECTION TOTAL.....</b>	<b>37</b>	<b>818,121</b>	<b>37</b>	<b>818,121</b>	<b>7</b>	<b>214,943</b>
<b>BEAUTIFICATION-3140</b>							
<b>LANDSCAPE MAINTENANCE-4043</b>							
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	21,828	1	21,828		
7902	ASSISTANT SUPERINTENDENT LANDSCAPE MAINTENANCE.....	1	26,820	1	26,820		
7972	TREE TRIMMER I.....	3	10,76H	3	10,76H		
	SCHEDULE SALARY ADJUSTMENTS.....		720		720		
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>115,219</b>	<b>5</b>	<b>115,219</b>		
<b>CHICAGO BEAUTIFUL-4045</b>							
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES...	1	46,836	1	46,836		
0738	INFORMATION REPRESENTATIVE III.....	1	32,568	1	32,568		
7124	EQUIPMENT DISPATCHER.....					2	15,55H
	SCHEDULE SALARY ADJUSTMENTS.....		548		548		
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>79,952</b>	<b>2</b>	<b>79,952</b>	<b>2</b>	<b>63,444</b>
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>198,171</b>	<b>7</b>	<b>195,171</b>	<b>2</b>	<b>63,444</b>

BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS-BEAUTIFICATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988		
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No
<p>The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>						
<p><b>PAVEMENT MAINTENANCE AND SNOW REMOVAL-3145</b></p>						
8244	FOREMAN OF LABORERS.....	1	15.95H	1	15.95H	15.95H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H		16.20H	16.20H
7183	MOTOR TRUCK DRIVER.....		16.00H		16.00H	16.00H
7183	MOTOR TRUCK DRIVER.....		15.55H		15.55H	15.80H
7183	MOTOR TRUCK DRIVER.....					15.55H
6324	LABORER.....		11.92H		11.92H	11.92H
	<b>SECTION TOTAL.....</b>					
	<b>DIVISION TOTAL.....</b>	<b>85</b>	<b>2,272,597</b>	<b>85</b>	<b>2,272,597</b>	<b>57 1,724,339</b>
	<b>LESS TURNOVER.....</b>		<b>117,840</b>		<b>117,840</b>	<b>73,792</b>
	<b>TOTAL.....</b>		<b>\$ 2,154,957</b>		<b>\$ 2,154,957</b>	<b>\$ 1,850,547</b>

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION

Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 1,545,412	\$ 1,888,804
.0015	SCHEDULE SALARY ADJUSTMENTS.....				345
.0020	OVERTIME.....			47,000	45,688
*2060.0000	FOR PERSONAL SERVICES.....			1,592,412	1,734,837
.0157	RENTAL OF EQUIPMENT AND SERVICES.....			154,800	140,690
	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....			683,998	
*2060.0100	FOR CONTRACTUAL SERVICES.....			838,798	140,890
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....			2,436	1,655
*2060.0200	FOR TRAVEL.....			2,436	1,855
.0350	STATIONERY AND OFFICE SUPPLIES.....			3,500	3,171
*2060.0300	FOR COMMODITIES AND MATERIALS.....			3,500	3,171
*BUDGET LEVEL TOTAL.....		\$	\$	\$ 2,437,148	\$ 1,880,353

Positions and Salaries

Code	Positions	1989			1988	
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No
<b>OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-3205</b>						
7973	TREE TRIMMER II.....	\$		\$		19 \$ 11.49H
7972	TREE TRIMMER I (AS NEEDED).....		10.76H		10.76H	44 10.76H
7972	TREE TRIMMER I (AS NEEDED).....					4,814H 10.76H
	SCHEDULE SALARY ADJUSTMENTS.....					
	SECTION TOTAL.....					63 1,462,969
<b>OPERATIONS-BEAUTIFICATION AND MAINTENANCE OF BOULEVARDS AND PARKWAYS-3210</b>						
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....					1 21,828
7902	ASSISTANT SUPERINTENDENT LANDSCAPE MAINTENANCE.....					1 25,272
9530	PARK LABORER.....					16 9.24H
9530	PARK LABORER (AS NEEDED).....					1,922H 9.24H
	SCHEDULE SALARY ADJUSTMENTS.....					
	SECTION TOTAL.....					18 366,453
	DIVISION TOTAL.....					81 1,829,422
	LESS TURNOVER.....					284,010
	TOTAL.....					\$ 1,545,412



BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF LABOR

81/1050 Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 308,099	\$ 308,099	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,140	1,140		
.0020	OVERTIME.....	538,000	538,000		
*2070.0000	FOR PERSONAL SERVICES.....	845,238	845,238		
.0125	OFFICE AND BUILDING SERVICES.....	300	300		
.0130	POSTAGE.....	600	600		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	7,000	7,000		
.0155	RENTAL OF PROPERTY.....	350,000	350,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	110,500	110,500		
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED.....	4,489,542	4,489,542		
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	9,870	9,870		
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	28,000	28,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	301,180	301,180		
.0182	GAS.....	27,000	27,000		
.0184	ELECTRICITY.....	30,000	30,000		
.0186	TELEPHONE.....	8,000	8,000		
*2070.0100	FOR CONTRACTUAL SERVICES.....	5,381,992	5,381,992		
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	25,600	25,600		
*2070.0200	FOR TRAVEL.....	25,600	25,600		
.0340	MATERIAL AND SUPPLIES.....	75,520	75,520		
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,500	4,500		
*2070.0300	FOR COMMODITIES AND MATERIALS.....	80,020	80,020		
.0422	OFFICE MACHINES.....	1,000	1,000		
.0423	COMMUNICATION DEVICES.....	1,800	1,800		
.0424	FURNITURE AND FURNISHINGS.....	900	900		
*2070.0400	FOR EQUIPMENT.....	3,700	3,700		
*BUDGET LEVEL TOTAL.....		\$ 6,318,551	\$ 6,318,551	\$	\$
*DEPARTMENT TOTAL.....		\$23,424,098	\$23,424,098	\$22,578,225	\$25,648,034

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>EQUIPMENT SUPPORT SERVICES-3215</b>							
<b>ADMINISTRATION-4155</b>							
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	\$ 22,044	1	\$ 22,044		\$
6296	ASSISTANT DIRECTOR OF TOWING.....	1	39,312	1	39,312		
6296	ASSISTANT DIRECTOR OF TOWING.....	1	25,524	1	25,524		
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	25,272	1	25,272		
6290	SUPERINTENDENT OF SPECIAL TRAFFIC						
	SERVICE.....	1	53,448	1	53,448		
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764	1	19,764		
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988	1	17,988		
0164	SUPERVISING TIMEKEEPER.....	1	17,112	1	17,112		
7183	MOTOR TRUCK DRIVER.....	1	15,804	1	15,804		
	SCHEDULE SALARY ADJUSTMENTS.....		1,140		1,140		
	SUB-SECTION TOTAL.....	9	253,836	9	253,836		

12/7/88

UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

BUREAU OF LABOR - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988		
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No
<b>EQUIPMENT SUPPORT SERVICES-3215 - CONTINUED</b>						
	<b>OPERATIONS-4180</b>					
7124	EQUIPMENT DISPATCHER.....	2	15.55H	2	15.55H	
	SUB-SECTION TOTAL.....	2	83,444	2	83,444	
	SECTION TOTAL.....	11	317,280	11	317,280	
	DIVISION TOTAL.....	11	317,280	11	317,280	
	LESS TURNOVER.....		10,041		10,041	
	TOTAL.....		\$ 307,239		\$ 307,239	
	DEPARTMENT TOTAL.....	334	10,199,859	334	10,199,859	322 9,487,705
	LESS TURNOVER.....		437,605		437,605	795,854
	TOTAL.....		\$ 9,762,054		\$ 9,762,054	\$ 8,672,051

BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING

83/1025	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,771,341	\$ 1,771,341	\$ 1,138,371	\$ 1,026,608
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,790	16,790	10,841	129
	.0020	OVERTIME.....	30,000	30,000	10,000	
*2025	.0000	FOR PERSONAL SERVICES.....	1,818,131	1,818,131	1,157,212	1,028,734
	.0130	POSTAGE.....	2,000	2,000	2,000	
	.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....			10,000	
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	62,820	62,820	27,000	29,086
	.0144	ENGINEERING AND ARCHITECTURE.....	35,000	35,000	25,000	13,504
	.0147	SURVEYS.....			8,000	3,283
	.0148	TESTING AND INSPECTING.....	10,000	10,000	15,000	12,860
	.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	15,000	15,000	10,000	1,416
	.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	8,000	8,000		
	.0152	ADVERTISING.....	29,500	29,500	28,000	10,225
	.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	8,710	8,710	7,325	
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,700	2,700	11,576	9,730
	.0158	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....	8,200	8,200	1,680	675
	.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	7,906	7,906		
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000	2,000	2,200	6,428
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	900	900	900	18
	.0167	MAP REPRODUCTION.....	20,000	20,000		
	.0169	TECHNICAL MEETING COSTS.....	800	800	800	295
	.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	1,000	1,000		
	.0186	TELEPHONE.....	20,000	20,000	20,000	59
*2025	.0100	FOR CONTRACTUAL SERVICES.....	234,536	234,536	189,481	81,013
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	21,000	21,000	500	4,975
	.0245	REIMBURSEMENT TO TRAVELERS.....				
*2025	.0200	FOR TRAVEL.....	21,000	21,000	500	4,975
	.0340	MATERIAL AND SUPPLIES.....	24,000	24,000	7,000	6,773
	.0345	APPARATUS AND INSTRUMENTS.....	1,000	1,000	1,000	670
	.0348	BOOKS AND RELATED MATERIALS.....	2,200	2,200	2,200	456
	.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	8,000	4,451
*2025	.0300	FOR COMMODITIES AND MATERIALS.....	30,200	30,200	18,200	12,350
	.0424	FURNITURE AND FURNISHINGS.....	7,000	7,000	7,000	1,985
	.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....				
*2025	.0400	FOR EQUIPMENT.....	7,000	7,000	7,000	1,985
*2025	.0700	FOR CONTINGENCIES.....	500	500	500	

BUREAU OF ENGINEERING - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR THE IMPROVEMENT, REPAIR AND MAINTENANCE OF STREETS, BRIDGES, AND VIADUCT VEHICULAR ROADWAYS AND PAVEMENTS AND THEIR SUPPORTING STRUCTURES, INCLUDING SALARIES AND WAGES OF DEPARTMENT OF PUBLIC WORKS EMPLOYEES AND THE EMPLOYMENT OF PROFESSIONAL AND TECHNICAL ENGINEERING SERVICES AS NEEDED. PRIOR TO ANY EXPENDITURES BEING MADE FROM THIS ACCOUNT A PREPARED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO AND APPROVED BY THE CITY COUNCIL, PROVIDED, HOWEVER IN THE EVENT OF AN EMERGENCY, PRIOR APPROVAL OF THE CITY COUNCIL SHALL NOT BE REQUIRED, BUT IN THE EVENT OF SUCH EMERGENCY, THE COMMISSIONER SHALL REPORT TO THE CITY COUNCIL AT THE NEXT REGULAR COUNCIL MEETING THE PURPOSE FOR WHICH SUCH FUNDS WERE EXPENDED AND			700,000	419,129
.9040	THE AMOUNT EXPENDED FOR SUCH EMERGENCY. FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESSMENTS.	63,156	63,156	300,000	475,754
*2025.9000	FOR SPECIFIC PURPOSE-GENERAL	63,156	63,156	1,000,000	894,883
*BUDGET LEVEL TOTAL		\$ 2,174,523	\$ 2,174,523	\$ 2,352,893	\$ 2,021,940

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>PROGRAMS-3035</b>							
8291	PROGRAM ANALYST	1	\$ 34,224	1	\$ 34,224	1	\$ 25,272
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS	1	51,144	1	51,144		
6314	ENGINEERING TECHNICIAN IV	2	29,280	2	29,280	1	29,280
6314	ENGINEERING TECHNICIAN IV	1	27,852	1	27,852	1	20,796
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE	1	46,836	1	46,836		
6145	ENGINEERING TECHNICIAN VI	1	37,608	1	37,608		
6145	ENGINEERING TECHNICIAN VI	2	35,928	2	35,928		
6145	ENGINEERING TECHNICIAN VI	1	34,224	1	34,224		
6144	ENGINEERING TECHNICIAN V	3	31,032	3	31,032	1	30,720
6143	ENGINEERING TECHNICIAN IV	1	23,136	1	23,136		
6142	ENGINEERING TECHNICIAN III	1	26,820	1	26,820	1	26,356
6142	ENGINEERING TECHNICIAN III	1	23,136	1	23,136	2	21,828
6142	ENGINEERING TECHNICIAN III	1	21,000	1	21,000		
6142	ENGINEERING TECHNICIAN III	1	17,280	1	17,280		
5705	STRUCTURAL ENGINEERING DRAFTSMAN II	1	24,300	1	24,300		
5679	TRANSPORTATION ENGINEER	1	48,936	1	48,936		
5678	ENGINEER OF STREETS	1	42,864	1	42,864	1	42,444
5670	ENGINEER OF SIDEWALK PROGRAM	1	54,492	1	54,492	1	53,952
5622	STRUCTURAL ENGINEER V	1	44,808	1	44,808		
5613	CIVIL ENGINEER III	1	37,608	1	37,608	1	37,236
5612	CIVIL ENGINEER II	1	34,224	1	34,224	1	33,888
5611	CIVIL ENGINEER I	1	25,524	1	25,524	1	22,908
5610	ASSOCIATE CITY STREET ENGINEER	1	48,936	1	48,936	1	48,456
5601	BRIDGE DESIGN ENGINEER	1	48,936	1	48,936		
1912	PROJECT COORDINATOR	1	42,864	1	42,864	1	35,568
1912	PROJECT COORDINATOR	1	35,928	1	35,928		
1805	STOCKHANDLER	1	11,664	1	11,664	1	11,664
1773	PROGRAM OPERATIONS ANALYST	1	35,928	1	35,928	1	33,888
0836	SENIOR TYPIST	1	12,984	1	12,984	1	15,528

BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

**BUREAU OF ENGINEERING - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1989		1988			
		Mayor's Recommendation	Departmental Request	1988 Appropriation			
		No	Rate	No	Rate	No	Rate
<b>PROGRAMS-3035 - CONTINUED</b>							
0833	WORD PROCESSING OPERATOR I.....	1	14,916	1	14,916	1	14,076
0832	WORD PROCESSING OPERATOR II.....	1	19,956	1	19,956	1	19,764
0832	WORD PROCESSING OPERATOR II.....	1	19,044	1	19,044	2	17,988
0828	PRINCIPAL TYPIST.....	1	16,464	1	16,464	1	14,076
0431	CLERK IV.....	1	24,300	1	24,300	1	22,908
0431	CLERK IV.....	1	22,044	1	22,044	1	20,796
0431	CLERK IV.....	1	19,956	1	19,956	1	18,852
0430	CLERK III.....	1	17,280	1	17,280	2	14,772
0430	CLERK III.....	2	15,684	2	15,684		
0421	PRINCIPAL CLERK.....					1	14,076
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076	1	14,076	1	18,852
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,076
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20,808	1	20,808		
	SCHEDULE SALARY ADJUSTMENTS.....		12,153		12,153		5,486
	<b>SECTION TOTAL.....</b>	<b>48</b>	<b>1,370,757</b>	<b>48</b>	<b>1,370,757</b>	<b>30</b>	<b>740,294</b>
<b>BOARD OF LOCAL IMPROVEMENTS-3045</b>							
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	11,316	1	11,316	1	11,316
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588	3	9,588	3	9,588
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	13,332	1	13,332	1	13,332
6314	ENGINEERING TECHNICIAN IV.....	1	29,280	1	29,280	1	27,852
6314	ENGINEERING TECHNICIAN IV.....	1	27,852	1	27,852	1	26,556
6144	ENGINEERING TECHNICIAN V.....	1	35,928	1	35,928	1	35,568
6144	ENGINEERING TECHNICIAN V.....	1	32,568	1	32,568	1	30,720
6142	ENGINEERING TECHNICIAN III.....	1	26,820	1	26,820	1	25,272
6142	ENGINEERING TECHNICIAN III.....	1	22,044	1	22,044	1	20,796
5751	MAP DRAFTSMAN I.....	1	19,956	1	19,956	1	19,764
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS....	1	39,312	1	39,312	1	37,236
5614	CIVIL ENGINEER IV.....	1	41,052	1	41,052	1	40,644
1664	TITLE SEARCHER.....	1	19,956	1	19,956	1	19,764
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	31,032	1	31,032	1	29,280
1001	ASSESSOR.....	2	23,136	2	23,136	2	22,908
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,168	1	18,168	1	17,112
0432	SUPERVISING CLERK.....	1	28,128	1	28,128		
0431	CLERK IV.....	1	17,280	1	17,280	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		4,637		4,637		5,355
	<b>SECTION TOTAL.....</b>	<b>21</b>	<b>493,697</b>	<b>21</b>	<b>493,697</b>	<b>20</b>	<b>461,703</b>
	<b>DIVISION TOTAL.....</b>	<b>69</b>	<b>1,864,454</b>	<b>69</b>	<b>1,864,454</b>	<b>50</b>	<b>1,201,997</b>
	<b>LESS TURNOVER.....</b>		<b>76,323</b>		<b>76,323</b>		<b>54,785</b>
	<b>TOTAL.....</b>		<b>\$ 1,788,131</b>		<b>\$ 1,788,131</b>		<b>\$ 1,147,212</b>

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS

#3/1030 Code	Proposed Appropriations	1988		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,512,006	\$ 6,512,006	\$ 6,548,472	\$ 6,102,461
.0015	SCHEDULE SALARY ADJUSTMENTS.....	33,074	33,074	27,139	
.0020	OVERTIME.....	93,930	93,930	48,107	241,404
*2045.0000	FOR PERSONAL SERVICES.....	6,639,010	6,639,010	6,823,718	6,343,855
.0125	OFFICE AND BUILDING SERVICES.....	1,800	1,800	2,500	1,404
.0126	OFFICE CONVENIENCES.....	1,178	1,178	1,300	1,293
.0130	POSTAGE.....	6,000	6,000	6,000	5,998
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	84,000	84,000	19,515	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	15,004	15,004	16,004	11,178
.0144	ENGINEERING AND ARCHITECTURE.....	120,720	120,720	172,644	111,541
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....			350	66
.0150	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	19,119	19,119	8,110	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	789,224	789,224	686,180	495,216
	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....	53,976	53,976	53,976	38,919
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	37,861	37,861	7,975	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	60,000	60,000	81,200	114,191
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	32,985	32,985	36,125	23,575
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	475	475	200	150
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	4,990	3,439
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	9,000	9,000	4,000	
.0182	GAS.....	35,000	35,000	34,000	33,824
.0184	ELECTRICITY.....	43,000	43,000	42,000	215,679
.0186	TELEPHONE.....	33,900	33,900	23,700	53,329
*2045.0100	FOR CONTRACTUAL SERVICES.....	1,348,242	1,348,242	1,200,789	1,109,801
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	89,632	89,632	89,632	59,911
*2045.0200	FOR TRAVEL.....	89,632	89,632	89,632	59,911
.0340	MATERIAL AND SUPPLIES.....	717,164	717,164	717,164	708,803
.0348	BOOKS AND RELATED MATERIALS.....	1,700	1,700	1,750	1,064
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,700	21,700	17,700	16,316
*2045.0300	FOR COMMODITIES AND MATERIALS.....	740,564	740,564	738,814	728,683
.0422	OFFICE MACHINES.....	10,210	10,210	13,900	13,439
.0424	FURNITURE AND FURNISHINGS.....	3,670	3,670	4,150	8,709
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....			7,525	
.0450	VEHICLES.....			10,000	
*2045.0400	FOR EQUIPMENT.....	13,880	13,880	35,575	22,148
*BUDGET LEVEL TOTAL.....		\$ 8,831,328	\$ 8,831,328	\$ 8,686,308	\$ 8,292,408

Positions and Salaries

Code	Positions	1988		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	Rate
		No.	Rate	No.	Rate
<b>ADMINISTRATION-3070</b>					
9938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 60,050	1	\$ 60,050
0809	EXECUTIVE SECRETARY I.....	1	24,300	1	22,908
0809	EXECUTIVE SECRETARY I.....			1	17,112
0805	SECRETARY.....	1	19,956	1	19,764
0797	RECEPTIONIST.....	1	17,280	1	16,296
0429	CLERK II.....	1	19,956	1	18,852

BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3070 - CONTINUED</b>							
0380	DIRECTOR OF ADMINISTRATION I.....	1	35,928	1	35,928	1	33,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
0190	ACCOUNTING TECHNICIAN II.....	1	22,044	1	22,044	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		444		444		731
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>217,238</b>	<b>8</b>	<b>217,238</b>	<b>8</b>	<b>203,287</b>
<b>TRAFFIC PLANNING AND DESIGN-3075</b>							
6277	CITY TRAFFIC ENGINEER PLANNING.....	1	48,936	1	48,936	1	48,456
6274	ENGINEER OF TRAFFIC PLANNING.....	1	51,144	1	51,144	1	50,640
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	3	48,936	3	48,936	2	48,456
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	35,928	1	35,928	1	46,368
6255	TRAFFIC ENGINEER V.....	1	44,808	1	44,808		
6254	TRAFFIC ENGINEER IV.....	1	37,608	1	37,608	1	35,568
6253	TRAFFIC ENGINEER III.....	1	34,224	1	34,224		
6253	TRAFFIC ENGINEER III.....	1	28,128	1	28,128		
6253	TRAFFIC ENGINEER III.....	1	26,820	1	26,820		
6252	TRAFFIC ENGINEER II.....	1	34,224	1	34,224	1	32,244
6252	TRAFFIC ENGINEER II.....	1	26,820	1	26,820	1	30,720
6252	TRAFFIC ENGINEER II.....					1	29,280
6252	TRAFFIC ENGINEER II.....					1	25,272
6251	TRAFFIC ENGINEER I.....	1	24,300	1	24,300	1	21,828
6144	ENGINEERING TECHNICIAN V.....	1	35,928	1	35,928	1	35,568
6144	ENGINEERING TECHNICIAN V.....	1	32,568	1	32,568	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	1	32,568	1	32,568	1	32,244
6143	ENGINEERING TECHNICIAN IV.....	1	29,568	1	29,568	1	27,852
6142	ENGINEERING TECHNICIAN III.....	1	17,280	1	17,280		
6138	FIELD SERVICE SPECIALIST III.....	2	35,928	2	35,928		
6133	ENGINEER-IN-TRAINING.....	1	12,984	1	12,984		
0805	SECRETARY.....	1	24,300	1	24,300	1	24,060
0805	SECRETARY.....	1	23,136	1	23,136	1	22,908
0805	SECRETARY.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		5,223		5,223		2,914
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>844,203</b>	<b>25</b>	<b>844,203</b>	<b>18</b>	<b>811,542</b>
<b>FIELD SERVICES-3080</b>							
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	54,517	1	54,517	1	52,920
8232	COORDINATOR OF STREET PERMITS.....	1	46,836	1	46,836		
6291	SUPERINTENDENT OF TRAFFIC SERVICE.....	1	39,312	1	39,312	1	38,928
6278	CITY TRAFFIC ENGINEER OPERATIONS.....	1	54,492	1	54,492		
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	39,312	1	39,312	1	52,920
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	37,608	1	37,608	1	37,236
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	48,936	2	48,936	3	48,456
6255	TRAFFIC ENGINEER V.....					1	44,364
6254	TRAFFIC ENGINEER IV.....	1	41,052	1	41,052	1	38,928
6253	TRAFFIC ENGINEER III.....	1	34,224	1	34,224		
6252	TRAFFIC ENGINEER II.....	1	24,300	1	24,300		
6251	TRAFFIC ENGINEER I.....					1	24,060
6148	ENGINEERING TECHNICIAN VI.....					1	25,272
6144	ENGINEERING TECHNICIAN V.....	1	35,928	1	35,928	1	35,568
6143	ENGINEERING TECHNICIAN IV.....	2	32,568	2	32,568	1	32,244
6143	ENGINEERING TECHNICIAN IV.....	1	31,032	1	31,032	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	1	21,000	1	21,000	1	29,280
6143	ENGINEERING TECHNICIAN IV.....					1	20,796
6142	ENGINEERING TECHNICIAN III.....	1	22,044	1	22,044	1	20,796
6142	ENGINEERING TECHNICIAN III.....	1	18,168	1	18,168	1	18,852
6142	ENGINEERING TECHNICIAN III.....					1	17,112
6141	ENGINEERING TECHNICIAN II.....	1	19,044	1	19,044	1	18,852
6139	FIELD SUPERVISOR.....	1	42,864	1	42,864	1	40,644
6139	FIELD SUPERVISOR.....	1	39,312	1	39,312	1	37,236
6138	FIELD SERVICE SPECIALIST III.....	1	32,568	1	32,568	2	35,568
6138	FIELD SERVICE SPECIALIST III.....	1	26,820	1	26,820	1	33,888
6138	FIELD SERVICE SPECIALIST III.....	1	25,524	1	25,524	1	32,244

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>FIELD SERVICES-3080 - CONTINUED</b>							
6138	FIELD SERVICE SPECIALIST III.....	1	23,136	1	23,136		
6137	FIELD SERVICE SPECIALIST II.....	3	32,568	3	32,568	1	37,236
6137	FIELD SERVICE SPECIALIST II.....	3	29,568	3	29,568	4	32,244
6137	FIELD SERVICE SPECIALIST II.....	3	28,128	3	28,128	3	30,720
6137	FIELD SERVICE SPECIALIST II.....	1	25,524	1	25,524	1	29,280
6137	FIELD SERVICE SPECIALIST II.....	1	23,136	1	23,136	3	27,852
6137	FIELD SERVICE SPECIALIST II.....	4	22,044	4	22,044	1	26,556
6137	FIELD SERVICE SPECIALIST II.....	8	21,000	8	21,000	1	21,828
6137	FIELD SERVICE SPECIALIST II.....					3	24,060
6137	FIELD SERVICE SPECIALIST II.....					8	20,796
6137	FIELD SERVICE SPECIALIST II.....					1	22,908
6136	FIELD SERVICE SPECIALIST I.....	1	19,956	1	19,956	2	17,112
6136	FIELD SERVICE SPECIALIST I.....	1	17,280	1	17,280		
5980	UTILITIES COORDINATOR.....	1	39,312	1	39,312		
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	18,168	1	18,168	1	17,112
5761	CIVIL ENGINEERING DRAFTSMAN I.....					1	14,772
5614	CIVIL ENGINEER IV.....	1	39,312	1	39,312		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	37,608	1	37,608	1	35,568
0836	SENIOR TYPIST.....	1	13,572	1	13,572		
0836	SENIOR TYPIST.....	1	12,984	1	12,984		
0825	PRINCIPAL STENOGRAPHER.....	1	17,280	1	17,280		
0805	SECRETARY.....	1	23,136	1	23,136	1	22,908
0805	SECRETARY.....	1	21,000	1	21,000	1	20,796
0805	SECRETARY.....	1	19,044	1	19,044	1	15,528
0664	DATA ENTRY OPERATOR.....	4	17,280	4	17,280		
0664	DATA ENTRY OPERATOR.....	3	15,684	3	15,684		
0664	DATA ENTRY OPERATOR.....	1	14,916	1	14,916		
0431	CLERK IV.....	1	26,820	1	26,820	1	24,060
0431	CLERK IV.....	1	24,300	1	24,300		
0431	CLERK IV.....	1	17,280	1	17,280		
0430	CLERK III.....	2	21,000	2	21,000	1	20,796
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
0430	CLERK III.....	2	19,044	2	19,044	2	17,988
0430	CLERK III.....	1	18,168	1	18,168		
0430	CLERK III.....	1	15,684	1	15,684		
0429	CLERK II.....	1	19,956	1	19,956	2	12,852
0429	CLERK II.....	1	14,220	1	14,220		
0429	CLERK II.....	2	13,572	2	13,572		
0429	CLERK II.....	3	12,984	3	12,984		
0428	CLERK I.....	1	13,572	1	13,572		
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796	1	20,796		
9534	LABORER.....	3	15,30H	3	15,30H	3	15,30H
7183	MOTOR TRUCK DRIVER.....	1	15,55H	1	15,55H	1	15,55H
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY).....	1	3,852.82M	1	3,852.82M	1	3,852.82M
	SCHEDULE SALARY ADJUSTMENTS.....		26,255		26,255		12,171
	<b>SECTION TOTAL.....</b>	<b>92</b>	<b>2,392,252</b>	<b>92</b>	<b>2,392,252</b>	<b>72</b>	<b>2,051,383</b>
<b>CONSTRUCTION AUTHORIZATION AND INSPECTION-3085</b>							
8232	COORDINATOR OF STREET PERMITS.....					1	46,368
8253	TRAFFIC ENGINEER III.....					1	32,244
5960	UTILITIES COORDINATOR.....					1	38,928
5614	CIVIL ENGINEER IV.....					1	37,236
0836	SENIOR TYPIST.....					3	16,296
0836	SENIOR TYPIST.....					1	15,528
0836	SENIOR TYPIST.....					3	14,076
0836	SENIOR TYPIST.....					1	13,440
0836	SENIOR TYPIST.....					2	12,852
0825	PRINCIPAL STENOGRAPHER.....					1	16,296
0821	JUNIOR STENOGRAPHER.....					1	12,852
0431	CLERK IV.....					2	26,556
0430	CLERK III.....					1	20,796



BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

**BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>CONSTRUCTION AUTHORIZATION AND INSPECTION-3085 - CONTINUED</b>							
0430	CLERK III.....					2	14.076
0429	CLERK II.....					1	18.852
0429	CLERK II.....					1	16.296
0429	CLERK II.....					1	14.772
0429	CLERK II.....					2	12.852
0428	CLERK I.....					1	13.440
	SCHEDULE SALARY ADJUSTMENTS.....						10.666
	<b>SECTION TOTAL.....</b>					<b>27</b>	<b>531,502</b>
<b>STREET SIGNS AND STREET MARKING-3090</b>							
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	41,052	1	41,052	1	38,928
8269	ASSISTANT SHOP SUPERVISOR.....	1	37,236	1	37,236	1	37,236
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	54,492	1	54,492	1	53,952
6301	SUPERVISING TIMEKEEPER.....	1	19,764	1	19,764	1	19,764
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	3	35,568	3	35,568	5	35,568
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	30,720	1	30,720	1	32,244
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	22,908	2	22,908		
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
9534	LABORER.....	30	15.30H	30	15.30H	30	15.30H
9532	STORES LABORER.....	3	15.30H	3	15.30H	3	15.30H
8267	FOREMAN OF SIGN SHOP.....	1	17.70H	1	17.70H	1	17.70H
8265	FOREMAN OF SIGN HANGERS.....	1	16.22H	1	16.22H	1	16.22H
8263	SIGN HANGER.....	22	15.72H	22	15.72H	22	15.72H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,881.00M	1	2,881.00M	1	2,881.00M
7183	MOTOR TRUCK DRIVER.....	4	15.55H	4	15.55H	4	15.55H
6674	MACHINIST.....	1	18.90H	1	18.90H	1	18.90H
6605	BLACKSMITH.....	1	20.30H	1	20.30H	1	20.30H
6330	WATCHMAN.....	4	7.73H	4	7.73H	4	7.73H
4855	SHEET METAL WORKER.....	1	19.50H	1	19.50H	1	19.50H
4656	SIGN PAINTER.....	4	14.89H	4	14.89H	4	14.89H
4654	SIGN PAINTER HELPER.....	9	13.79H	9	13.79H	9	13.79H
4636	FOREMAN OF PAINTERS.....	1	20.31H	1	20.31H	1	20.31H
4634	PAINTER.....	11	18.05H	11	18.05H	11	18.05H
4301	CARPENTER.....	2	19.00H	2	19.00H	2	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,152		1,152		657
	<b>SECTION TOTAL.....</b>	<b>107</b>	<b>3,403,852</b>	<b>107</b>	<b>3,403,852</b>	<b>107</b>	<b>3,428,281</b>
	<b>DIVISION TOTAL.....</b>	<b>232</b>	<b>6,857,345</b>	<b>232</b>	<b>6,857,345</b>	<b>232</b>	<b>6,823,975</b>
	<b>LESS TURNOVER.....</b>		<b>312,265</b>		<b>312,265</b>		<b>248,384</b>
	<b>TOTAL.....</b>		<b>\$ 6,545,080</b>		<b>\$ 6,545,080</b>		<b>\$ 6,575,511</b>

BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND.

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF CONSTRUCTION SERVICES

83/1045		1989			
		Mayor's Recommendation	Departmental Request	1988 Appropriation	1987 Expenditures
<b>Code</b>	<b>Proposed Appropriations</b>				
	.0183 REPAIR/MAINTENANCE OF STREETS/PAVEMENTS.	\$ 25,000	\$ 25,000	\$ 40,000	\$ 18,707
*2080.0100	FOR CONTRACTUAL SERVICES.....	25,000	25,000	40,000	18,707
	.0440 MACHINERY AND EQUIPMENT.....	70,000	70,000	80,000	213,030
*2080.0400	FOR EQUIPMENT.....	70,000	70,000	80,000	213,030
*BUDGET LEVEL TOTAL.....		\$ 95,000	\$ 95,000	\$ 100,000	\$ 231,737

BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS  
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE

83/1045 Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayer's Recommendation	Departmental Request		
.0009	SALARIES AND WAGES-ON PAYROLL.....	\$ 108,456	\$ 108,456	\$	\$
.0019	SCHEDULE SALARY ADJUSTMENTS.....	2,124	2,124		
.0020	OVERTIME.....	6,000	6,000		
*2082.0000	FOR PERSONAL SERVICES.....	116,580	116,580		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000	20,000		
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	161,420	161,420		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000	8,000		
*2082.0100	FOR CONTRACTUAL SERVICES.....	189,420	189,420		
.0340	MATERIAL AND SUPPLIES.....	30,000	30,000		
.0345	APPARATUS AND INSTRUMENTS.....	10,000	10,000		
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000		
*2082.0300	FOR COMMODITIES AND MATERIALS.....	44,000	44,000		
*BUDGET LEVEL TOTAL.....		\$ 350,000	\$ 350,000	\$	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayer's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>BRIDGE OPERATIONS AND MAINTENANCE-3135</b>							
<b>ADMINISTRATION-4040</b>							
5615	CIVIL ENGINEER V.....	1	\$ 32,568	1	\$ 32,568		\$
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
	SCHEDULE SALARY ADJUSTMENTS.....		1,272		1,272		
	SUB-SECTION TOTAL.....	2	51,120	2	51,120		
<b>BRIDGETENDING-4045</b>							
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	34,224	1	34,224		
7235	ASSISTANT CHIEF BRIDGETENDER.....	1	2,032.00M	1	2,032.00M		
	SCHEDULE SALARY ADJUSTMENTS.....		852		852		
	SUB-SECTION TOTAL.....	2	59,460	2	59,480		
	SECTION TOTAL.....	4	110,580	4	110,580		
	DIVISION TOTAL.....	4	\$ 110,580	4	\$ 110,580		

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF CONSTRUCTION MANAGEMENT

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 727,856	\$ 727,856	\$ 1,099,349	\$ 1,065,268
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,948	3,948	8,289	
.0020	OVERTIME.....	57,000	57,000	77,000	98,446
*2083.0000	FOR PERSONAL SERVICES.....	788,804	788,804	1,182,634	1,180,714
.0125	OFFICE AND BUILDING SERVICES.....	500	500	500	322
.0126	OFFICE CONVENIENCES.....	500	500	500	269
.0130	POSTAGE.....	200	200	300	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,500	5,500	6,000	3,828
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,000	1,000	3,000	82
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	1,500	5,000	4,914
.0182	GAS.....	6,000	6,000	5,000	3,388
.0184	ELECTRICITY.....	3,000	3,000	3,000	2,996
.0186	TELEPHONE.....	4,000	4,000	6,000	15,027
*2083.0100	FOR CONTRACTUAL SERVICES.....	22,200	22,200	29,300	30,662
.0224					
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,000	3,000	25,000	7,054
*2083.0200	FOR TRAVEL.....	3,000	3,000	25,000	7,054
.0340	MATERIAL AND SUPPLIES.....	1,000	1,000	4,500	3,270
.0345	APPARATUS AND INSTRUMENTS.....	5,000	5,000	8,000	9,153
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,500	5,500	2,000	871
*2083.0300	FOR COMMODITIES AND MATERIALS.....	11,500	11,500	14,500	13,094
.0423	COMMUNICATION DEVICES.....			2,000	1,907
*2083.0400	FOR EQUIPMENT.....			2,000	1,907
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 825,304</b>	<b>\$ 825,304</b>	<b>\$ 1,253,434</b>	<b>\$ 1,213,431</b>
<b>*DEPARTMENT TOTAL.....</b>		<b>\$12,278,155</b>	<b>\$12,278,155</b>	<b>\$12,392,835</b>	<b>\$11,729,516</b>

Positions and Salaries

Code	Positions	1989			1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	No.	Rate	1988 Appropriation Rate
<b>CONTRACTS-3120</b>						
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	\$		\$		1 \$ 50,640
6314	ENGINEERING TECHNICIAN IV.....	1	32,244	1	32,244	2 32,244
6314	ENGINEERING TECHNICIAN IV.....	1	26,556	1	26,556	1 27,852
6314	ENGINEERING TECHNICIAN IV.....					1 26,556
6314	ENGINEERING TECHNICIAN IV.....					1 25,272
6145	ENGINEERING TECHNICIAN VI.....	1	39,312	1	39,312	2 38,928
6145	ENGINEERING TECHNICIAN VI.....	1	25,524	1	25,524	2 35,568
6145	ENGINEERING TECHNICIAN VI.....					1 33,888
6144	ENGINEERING TECHNICIAN V.....	1	35,928	1	35,928	1 35,568
6144	ENGINEERING TECHNICIAN V.....	2	34,224	2	34,224	1 33,888
6144	ENGINEERING TECHNICIAN V.....	1	32,568	1	32,568	3 32,244
6144	ENGINEERING TECHNICIAN V.....	1	31,032	1	31,032	2 30,720
6144	ENGINEERING TECHNICIAN V.....	1	23,136	1	23,136	
6142	ENGINEERING TECHNICIAN III.....	2	26,820	2	26,820	1 26,556
6142	ENGINEERING TECHNICIAN III.....	1	25,524	1	25,524	2 25,272
6142	ENGINEERING TECHNICIAN III.....	4	23,136	4	23,136	4 22,908
6142	ENGINEERING TECHNICIAN III.....	3	17,280	3	17,280	1 17,112
6142	ENGINEERING TECHNICIAN III.....					1 21,828
6142	ENGINEERING TECHNICIAN III.....					1 20,796
5630	COORDINATING ENGINEER I.....	1	53,448	1	53,448	1 52,920
5614	CIVIL ENGINEER IV.....	1	41,052	1	41,052	2 40,644
5614	CIVIL ENGINEER IV.....	1	29,568	1	29,568	
5613	CIVIL ENGINEER III.....	1	34,224	1	34,224	1 32,244
5613	CIVIL ENGINEER III.....	1	26,820	1	26,820	1 26,556
1912	PROJECT COORDINATOR.....	1	41,052	1	41,052	2 40,644
	SCHEDULE SALARY ADJUSTMENTS.....		3,948		3,948	
						8,289

BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
	<b>CONTRACTS-3120 - CONTINUED</b>						
	SECTION TOTAL.....	28	788,408	28	788,408	35	1,114,369
	DIVISION TOTAL.....	28	788,408	28	788,408	35	1,114,369
	LESS TURNOVER.....		38,804		38,804		8,735
	TOTAL.....		\$ 731,604		\$ 731,604		\$ 1,105,634
	DEPARTMENT TOTAL.....	328	9,600,787	328	9,600,787	317	9,140,341
	LESS TURNOVER.....		425,392		425,392		311,884
	TOTAL.....		\$ 9,175,395		\$ 9,175,395		\$ 8,828,457

FINANCE GENERAL  
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	99/1005 Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0007	GENERAL PAY INCREASE.....	\$ 2,291,787	\$ 2,291,787	\$	\$
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	1,325,400	1,325,400	1,276,000	
.0031	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	177,760	177,760	161,600	
.0035	ADJUSTMENT SALARIES-OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RECLASSIFIED EMPLOYEES (PURSUANT TO EMPLOYEE COMPENSATION PLAN).....	2,750	2,750	2,900	
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	4,031,391	4,031,391	4,201,600	5,401,211
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	20,000	20,000	26,000	26,300
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT..	2,363,000	2,363,000	2,150,000	2,049,832
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	450,000	450,000	128,000	101,050
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	1,071,312	1,071,312		
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	253,000	253,000	340,000	310,487
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	95,000	95,000	96,800	78,333
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	38,500	38,500	35,000	34,767
*2005.0000	FOR PERSONAL SERVICES.....	12,119,900	12,119,900	8,417,500	8,001,980
.0121	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	55,000	55,000	55,000	73,533
.0142	ACCOUNTING AND AUDITING AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE: THE CRITERIA FOR THE SELECTION AND CONDITION UNDER WHICH THE WORK IS TO BE PERFORMED SHALL BE DETERMINED BY THE COMMITTEE ON FINANCE.....	50,000	50,000	50,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	105,000	105,000	105,000	73,533
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000	8,000	8,000	3,296
*2005.0200	FOR TRAVEL.....	8,000	8,000	8,000	3,286
.0320	GASOLINE.....	900	900	900	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	900	900	900	
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	195,000	195,000	195,000	
.0989	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	5,000	5,000	5,000	2,220
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	200,000	200,000	200,000	2,220
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	83,000	83,000	83,000	
.9093	FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....			212,000	62,198
.9094	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION.....	25,000	25,000	25,000	25,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	108,000	108,000	320,000	87,198

BUDGET DOCUMENT FOR YEAR 1989  
300-VEHICLE TAX FUND

## OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
	TO REIMBURSE CORPORATE FUND FOR 50% OF PERSONAL SERVICES APPROPRIATION FOR COMMISSIONER'S OFFICE, DEPARTMENT OF				
.9612	STREETS AND SANITATION.....	1,123,708	1,123,708	1,123,708	1,112,612
	TO REIMBURSE CORPORATE FUND FOR SAL- ARIES OF POLICE OFFICERS ENGAGED IN				
.9613	REGULATING TRAFFIC.....	5,589,000	5,589,000	5,589,000	5,509,600
	TO REIMBURSE CORPORATE FUND FOR EX- PENSE INCURRED BY CITY CLERK FOR IS-				
.9614	SUANCE OF VEHICLE LICENSES.....	49,910	49,910	49,910	55,750
	TO REIMBURSE CORPORATE FUND FOR SERVICES FURNISHED BY DEPARTMENT				
.9615	OF PURCHASES.....	137,500	137,500	137,500	142,020
	TO REIMBURSE CORPORATE FUND FOR				
.9616	SERVICES FURNISHED BY DATA CENTER.....	280,174	280,174	280,174	237,900
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	7,180,292	7,180,292	7,180,292	7,107,882
	*BUDGET LEVEL TOTAL.....	\$19,722,092	\$19,722,092	\$18,231,892	\$15,278,079
	*FUND TOTAL.....	\$81,395,252	\$81,395,252	\$57,090,000	\$57,204,929

BUDGET DOCUMENT FOR YEAR 1989  
310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

310-MOTOR FUEL TAX FUND  
OFFICE OF BUDGET AND MANAGEMENT

For pass through payments to CTA and provision for electrical rate increases and natural disasters

05/1005	Code	Proposed Appropriations	1989		1988	1987
			Meyer's Recommendation	Departmental Request		
	*2005.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	4,338,000	4,338,000	4,221,875	
		*BUDGET LEVEL TOTAL.....	\$ 4,338,000	\$ 4,338,000	\$ 4,221,875	\$

CITY COUNCIL  
COMMITTEE ON FINANCE

For general operating expenses of the Committee on Finance in administering, investigating, programming, and other functions necessary in conjunction with the repair and maintenance of streets and highways.

	*2010.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.			185,000	
		*BUDGET LEVEL TOTAL.....	\$	\$	\$ 185,000	\$



BUDGET DOCUMENT FOR YEAR 1989  
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS  
PAVEMENT MAINTENANCE

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040 and 100-81-2070-3225.

81/1010 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
=2018.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	8,878,545	8,878,545	8,878,545	
*BUDGET LEVEL TOTAL.....		\$ 8,878,545	\$ 8,878,545	\$ 8,878,545	\$

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS  
CURB AND GUTTER REPAIR

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040 and 100-81-2070-3225.

=2018.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	3,990,919	3,990,919	3,990,919	
*BUDGET LEVEL TOTAL.....		\$ 3,990,919	\$ 3,990,919	\$ 3,990,919	\$

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
STREET LIGHT ENERGY COSTS

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2031.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	6,782,884	6,782,884	7,292,209	
*BUDGET LEVEL TOTAL.....		\$ 6,782,884	\$ 6,782,884	\$ 7,292,209	\$

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
TRAFFIC SIGNAL ENERGY COSTS

*2033.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	2,800,000	2,800,000	2,800,000	
*BUDGET LEVEL TOTAL.....		\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$

BUDGET DOCUMENT FOR YEAR 1989  
 310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
 BUREAU OF STREET OPERATIONS-BEAUTIFICATION  
 STREET CLEANING

Personnel hiring for this program is limited to positions listed in 300-81-2045-3140/3145 and 100-81-2070-3225.

Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
81/1030					
*2048.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	6,863,998	6,863,998	6,363,998	
	*BUDGET LEVEL TOTAL.....	\$ 6,863,998	\$ 6,863,998	\$ 6,363,998	\$

DEPARTMENT OF STREETS AND SANITATION  
 BUREAU OF STREET OPERATIONS-BEAUTIFICATION  
 SNOW AND ICE REMOVAL

Personnel hiring for this program is limited to positions listed in 300-81-2045-3140/3145 and 100-81-2070-3225.

*2048.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	6,107,854	6,107,854	6,037,854	
	*BUDGET LEVEL TOTAL.....	\$ 6,107,854	\$ 6,107,854	\$ 6,037,854	\$
	*DEPARTMENT TOTAL.....	\$35,234,000	\$35,234,000	\$35,183,325	\$

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING  
NEW ALLEY CONSTRUCTION

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

83/1025	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	*2028.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	1,500,000	1,500,000	1,500,000	
	*BUDGET LEVEL TOTAL.....		\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING  
50/50 SIDEWALK REPAIR

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

	*2028.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	2,100,000	2,100,000	2,100,000	
	*BUDGET LEVEL TOTAL.....		\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING  
NEW STREET CONSTRUCTION(W.P.A. STREETS)

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

	*2029.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	3,090,000	3,090,000	3,090,000	
	*BUDGET LEVEL TOTAL.....		\$ 3,090,000	\$ 3,090,000	\$ 3,090,000	\$

BUDGET DOCUMENT FOR YEAR 1989  
310-MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING  
BRIDGE MAINTENANCE

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
83/1025					
*2038.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	8,000,000	8,000,000	8,000,000	
*BUDGET LEVEL TOTAL.....		\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING  
BRIDGE REHABILITATION

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2038.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	250,000	250,000	250,000	
*BUDGET LEVEL TOTAL.....		\$ 250,000	\$ 250,000	\$ 250,000	\$

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS  
TRAFFIC SIGNALS INSTALLATION

83/1030 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2048.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	450,000	450,000	450,000	
*BUDGET LEVEL TOTAL.....		\$ 450,000	\$ 450,000	\$ 450,000	\$

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS  
STREET SIGN MAINTENANCE

*2048.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	518,400	518,400	518,400	
*BUDGET LEVEL TOTAL.....		\$ 518,400	\$ 518,400	\$ 518,400	\$

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS  
LANE LINE MAINTENANCE

*2048.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	481,800	481,800	481,800	
*BUDGET LEVEL TOTAL.....		\$ 481,800	\$ 481,800	\$ 481,800	\$
*DEPARTMENT TOTAL.....		\$14,390,000	\$14,390,000	\$14,390,000	\$
*FUND TOTAL.....		\$53,960,000	\$53,960,000	\$53,960,000	\$

BUDGET DOCUMENT FOR YEAR 1989  
314--SEWER FUND

314-SEWER FUND  
DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FLEET ADMINISTRATION

38/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 172,176	\$ 172,176	\$ 172,176	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....				
*2035.0000	FOR PERSONAL SERVICES.....	172,176	172,176	172,176	
*BUDGET LEVEL TOTAL.....		\$ 172,176	\$ 172,176	\$ 172,176	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>SEWER-FLEET ADMINISTRATION-3085</b>							
7633	HOISTING ENGINEER.....	4	\$ 21.10H	4	\$ 21.10H	4	\$ 21.10H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	4	172,176	4	172,176	4	172,176
	DIVISION TOTAL.....	4	\$ 172,176	4	\$ 172,176	4	\$ 172,176

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$37,038,252	\$37,038,252	\$35,436,411	\$28,308,659
.0015	SCHEDULE SALARY ADJUSTMENTS.....	85,778	85,778	95,656	
.0020	OVERTIME.....	1,000,000	1,000,000	500,000	373,892
*2005.0000	FOR PERSONAL SERVICES.....	38,104,030	38,104,030	38,032,067	28,882,551
.0130	POSTAGE.....	24,360	24,360	18,905	5,204
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	1,000	1,000	14,000	
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	60,000	60,000	18,000	41,106
.0144	ENGINEERING AND ARCHITECTURE.....	17,000	17,000	3,000	5,739
	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	16,000	16,000	15,000	
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	20,000	20,000	14,000	4,972
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	50,500	50,500	47,000	17,491
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	16,000	16,000	43,559	
.0155	RENTAL OF PROPERTY.....	123,075	123,075	1,200	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,677,022	9,677,022	14,141,511	2,975,500
	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED.....	139,240	139,240	122,000	157,725
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	143,000	143,000	107,000	103,951
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	50,000	50,000	15,600	19,913
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS.....	1,500,000	1,500,000	200,000	242,833
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	2,500	501
.0169	TECHNICAL MEETING COSTS.....	17,000	17,000	9,000	3,346
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	300,000	300,000	350,000	282,000
.0182	GAS.....	90,000	90,000	71,000	41,169
.0184	ELECTRICITY.....	60,000	60,000	40,000	29,721
.0185	WASTE DISPOSAL SERVICES.....	771,000	771,000	188,000	47,634
.0186	TELEPHONE.....	143,250	143,250	91,500	181,818
*2005.0100	FOR CONTRACTUAL SERVICES.....	13,221,447	13,221,447	15,482,775	4,180,623
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	140,000	140,000	130,000	111,633
*2005.0200	FOR TRAVEL.....	140,000	140,000	130,000	111,633
.0315	MOTOR VEHICLE DIESEL FUEL.....	10,000	10,000		
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000	1,000	1,000	286
.0340	MATERIAL AND SUPPLIES.....	6,250,000	6,250,000	7,974,785	1,142,562
.0350	STATIONERY AND OFFICE SUPPLIES.....	55,000	55,000	42,500	38,842
.0360	REPAIR PARTS AND MATERIALS.....	260,000	260,000	135,000	293,042
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,576,000	8,576,000	8,153,285	1,474,732



BUDGET DOCUMENT FOR YEAR 1989  
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	34,500	34,500	30,000	15,984
.0422	OFFICE MACHINES.....	40,750	40,750	22,800	42,616
.0423	COMMUNICATION DEVICES.....	49,250	49,250	36,000	27,432
.0424	FURNITURE AND FURNISHINGS.....	185,000	185,000	50,000	11,878
.0440	MACHINERY AND EQUIPMENT.....	4,454,000	4,454,000	5,504,135	104,840
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	65,000	65,000	7,000	50,864
.0446	HARDWARE.....	385,033	385,033	125,282	
.0490	VEHICLES.....	92,000	92,000		46,541
*2005.0400	FOR EQUIPMENT.....	5,305,533	5,305,533	5,775,017	300,153
.0522	ACQUISITION OF BUILDINGS AND STRUCTURES. CONSTRUCTION OF BUILDINGS AND OTHER	1,000,000	1,000,000		
.0540	STRUCTURES.....	12,095,000	12,095,000	11,997,145	80,397
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	13,095,000	13,095,000	11,997,145	80,397
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$76,442,010</b>	<b>\$76,442,010</b>	<b>\$77,580,289</b>	<b>\$34,810,089</b>

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
<b>COMMISSIONER'S OFFICE ADMINISTRATION-3005</b>					
5982	FIRST DEPUTY COMMISSIONER OF SEWER.....	1 \$ 88,700	1 \$ 88,700	1 \$ 60,000	
5975	COMMISSIONER OF SEWERS.....	1 78,750	1 78,750	1 88,000	
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.	1 34,224	1 34,224	1 32,244	
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.	1 29,568	1 29,568	1 27,852	
3816	EQUAL EMPLOYMENT OPPORTUNITY OFFICER....	1 25,524	1 25,524	1 25,272	
1747	PROGRAM SPECIALIST III.....	1 26,820	1 26,820	1 25,272	
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 28,128	1 28,128		
0828	PRINCIPAL TYPIST.....			1 14,772	
0810	EXECUTIVE SECRETARY II.....	1 26,820	1 26,820		
0429	CLERK II.....	1 12,984	1 12,984		
0428	CLERK I.....	1 11,220	1 11,220		
0302	ADMINISTRATIVE ASSISTANT II.....			1 25,272	
	SCHEDULE SALARY ADJUSTMENTS.....				95,656
	SECTION TOTAL.....	10 345,078	10 345,078	8 374,340	
<b>ADMINISTRATIVE SERVICES-3010</b>					
<b>ASSISTANT COMMISSIONER'S OFFICE-4005</b>					
0313	ASSISTANT COMMISSIONER.....	1 54,517	1 54,517	1 52,920	
0805	SECRETARY.....	1 24,300	1 24,300	1 22,908	
	SCHEDULE SALARY ADJUSTMENTS.....				
	SUB-SECTION TOTAL.....	2 78,817	2 78,817	2 75,828	
<b>FINANCIAL SERVICE-4010</b>					
3875	DIRECTOR OF FINANCE.....	1 51,144	1 51,144		
0345	CONTRACTS COORDINATOR.....			1 44,364	
0343	DIRECTOR, FINANCE AND ADMINISTRATION....			1 48,456	
0190	ACCOUNTING TECHNICIAN II.....	1 21,000	1 21,000	1 19,784	
0190	ACCOUNTING TECHNICIAN II.....	1 19,956	1 19,956	3 18,852	
0190	ACCOUNTING TECHNICIAN II.....	2 19,044	2 19,044		
0104	ACCOUNTANT IV.....	1 29,568	1 29,568	1 24,060	
0103	ACCOUNTANT VII.....	1 31,032	1 31,032	1 27,852	
0103	ACCOUNTANT III.....			2 21,828	
0103	ACCOUNTANT III.....	1 23,136	1 23,136		
0103	ACCOUNTANT III.....	1 22,044	1 22,044		
0102	ACCOUNTANT II.....	1 26,820	1 26,820	1 26,556	
0102	ACCOUNTANT II.....	2 19,956	2 19,956	1 19,784	
0102	ACCOUNTANT II.....			1 20,796	
	SCHEDULE SALARY ADJUSTMENTS.....	4,739	4,739		

BUDGET DOCUMENT FOR YEAR 1989  
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ADMINISTRATIVE SERVICES-3010 - CONTINUED</b>							
<b>FINANCIAL SERVICE-4010 - CONTINUED</b>							
	SUB-SECTION TOTAL.....	12	307,438	12	307,438	13	331,324
<b>DATA PROCESSING-4015</b>							
1180	APPLICATIONS DESIGNER TRAINEE.....					1	19,784
1171	APPLICATIONS DESIGNER.....	1	24,300	1	24,300	1	22,908
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	41,052	1	41,052	1	38,928
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	26,820	1	26,820	1	26,556
0664	DATA ENTRY OPERATOR.....	3	15,684	3	15,684	1	14,076
0664	DATA ENTRY OPERATOR.....	3	14,916	3	14,916	1	13,440
0664	DATA ENTRY OPERATOR.....	5	14,220	5	14,220		
	SCHEDULE SALARY ADJUSTMENTS.....		4,132		4,132		
	SUB-SECTION TOTAL.....	14	258,204	14	258,204	6	135,672
<b>MANAGEMENT INFORMATION SYSTEMS-4017</b>							
1170	SENIOR APPLICATIONS DESIGNER.....	1	28,128	1	28,128		
1167	SENIOR SYSTEMS ENGINEER.....	1	29,568	1	29,568		
	SCHEDULE SALARY ADJUSTMENTS.....		1,452		1,452		
	SUB-SECTION TOTAL.....	2	59,148	2	59,148		
<b>PERSONNEL ADMINISTRATION-4020</b>							
6123	SAFETY DIRECTOR.....	1	28,128	1	28,128	1	27,852
6122	SAFETY SPECIALIST III.....	1	32,568	1	32,568	1	32,244
6122	SAFETY SPECIALIST III.....	1	26,820	1	26,820	1	25,272
1342	PERSONNEL ASSISTANT III.....	1	19,044	1	19,044	1	22,908
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	34,224	1	34,224	1	32,244
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,608	1	37,608	1	37,236
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	24,300	2	24,300	2	22,908
0836	SENIOR TYPIST.....					1	15,528
0836	SENIOR TYPIST.....					1	12,852
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220	1	14,076
0428	CLERK I.....	1	11,784	1	11,784	1	11,112
0417	DISTRICT CLERK.....	1	24,060	1	24,060	1	24,060
0178	SUPERVISOR OF PAYROLLS.....	1	28,128	1	28,128	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,879		2,879		
	SUB-SECTION TOTAL.....	12	308,063	12	308,063	14	329,052
<b>TIMEKEEPING/PAYROLL AND SENIOR CITIZEN-4025</b>							
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	15,528
0664	DATA ENTRY OPERATOR.....					1	13,440
0431	CLERK IV.....	1	22,044	1	22,044	1	21,828
0430	CLERK III.....	4	24,300	4	24,300	4	21,828
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	28,128	1	28,128	1	27,852
0417	DISTRICT CLERK.....	1	21,828	1	21,828	1	21,828
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES....	1	31,032	1	31,032	1	33,888
0303	ADMINISTRATIVE ASSISTANT III.....					1	24,060
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044		
0195	CHIEF SEWER FUND ACCOUNTANT.....	1	37,608	1	37,608		
0169	CHIEF TIMEKEEPER.....	1	30,720	1	30,720	1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		380		380		
	SUB-SECTION TOTAL.....	13	320,912	13	320,912	13	290,544
<b>PROCUREMENT AND CONTRACTS-4030</b>							
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	29,568	1	29,568	1	27,852
1588	PROCUREMENT CONTROL OFFICER I.....	1	19,044	1	19,044	1	26,556
1580	SUPERVISOR OF CONTRACTS.....	1	48,936	1	48,936	1	48,456
1575	VOUCHER COORDINATOR.....	1	15,684	1	15,684	1	24,060
1481	CONTRACT REVIEW SPECIALIST I.....	1	19,044	1	19,044	1	18,852
0429	CLERK II.....	1	19,956	1	19,956	1	18,852

BUDGET DOCUMENT FOR YEAR 1989  
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
<b>ADMINISTRATIVE SERVICES-3010 - CONTINUED</b>							
<b>PROCUREMENT AND CONTRACTS-4030 - CONTINUED</b>							
0429	CLERK II.....	1	13,572	1	13,572	1	11,664
0419	RECORDS CUSTODIAN.....					1	11,664
0345	CONTRACTS COORDINATOR.....	1	44,808	1	44,808	1	35,568
0308	STAFF ASSISTANT.....	1	37,608	1	37,608	1	35,568
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524	1	15,852
9583	SEWER LABORER (SUB-FOREMAN).....					1	15,304
9583	SEWER LABORER.....					31	15,304
8320	MATERIALS DISPATCHER.....	3	15,304	3	15,304	1	15,304
7633	HOISTING ENGINEER (CLASS I).....					1	21,104
7631	HOISTING ENGINEER APPRENTICE.....					1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		2,257		2,257		
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>389,837</b>	<b>13</b>	<b>389,837</b>	<b>43</b>	<b>1,319,478</b>
	<b>SECTION TOTAL.....</b>	<b>68</b>	<b>1,703,220</b>	<b>68</b>	<b>1,703,220</b>	<b>91</b>	<b>2,482,398</b>
<b>ENGINEERING, SURVEY AND CONSTRUCTION-3015</b>							
<b>DEPUTY COMMISSIONER'S OFFICE-4035</b>							
5983	DEPUTY COMMISSIONER OF SEWERS- ENGINEERING.....	1	57,742	1	57,742	1	56,092
5977	DEPUTY COMMISSIONER OF SEWERS.....					1	54,552
5676	CHIEF ENGINEER OF SEWERS.....	1	55,092	1	55,092	1	52,000
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	2	54,492	2	54,492	1	40,644
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	42,864	1	42,864	1	40,644
5612	CIVIL ENGINEER II.....	1	24,300	1	24,300		
5611	CIVIL ENGINEER I.....	1	22,044	1	22,044		
0828	PRINCIPAL TYPIST.....					1	15,528
0809	EXECUTIVE SECRETARY I.....	1	17,280	1	17,280		
	SCHEDULE SALARY ADJUSTMENTS.....		1,782		1,782		
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>330,088</b>	<b>8</b>	<b>330,088</b>	<b>5</b>	<b>218,778</b>
<b>INSPECTION AND PERMITS-4040</b>							
6145	ENGINEERING TECHNICIAN VI.....	1	34,224	1	34,224	1	25,272
6144	ENGINEERING TECHNICIAN V.....	1	25,524	1	25,524		
6143	ENGINEERING TECHNICIAN IV.....	1	31,032	1	31,032	1	22,908
6143	ENGINEERING TECHNICIAN IV.....	1	29,568	1	29,568	1	27,852
6143	ENGINEERING TECHNICIAN IV.....	1	24,300	1	24,300		
6142	ENGINEERING TECHNICIAN III.....	1	17,280	1	17,280	1	22,908
6142	ENGINEERING TECHNICIAN III.....					1	17,112
6141	ENGINEERING TECHNICIAN II.....	1	19,044	1	19,044	4	14,076
6141	ENGINEERING TECHNICIAN II.....	1	15,684	1	15,684		
6141	ENGINEERING TECHNICIAN II.....	1	14,916	1	14,916		
6141	ENGINEERING TECHNICIAN II.....	8	14,220	8	14,220		
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	42,864	1	42,864		
5630	COORDINATING ENGINEER I.....	1	46,836	1	46,836	1	52,920
5630	COORDINATING ENGINEER I.....	1	39,312	1	39,312		
5614	CIVIL ENGINEER IV.....	1	37,608	1	37,608	1	29,280
5614	CIVIL ENGINEER IV.....	1	34,224	1	34,224		
5614	CIVIL ENGINEER IV.....	1	29,568	1	29,568		
5613	CIVIL ENGINEER III.....	1	32,568	1	32,568	1	33,888
5612	CIVIL ENGINEER II.....	1	25,524	1	25,524		
5612	CIVIL ENGINEER II.....	2	24,300	2	24,300		
5611	CIVIL ENGINEER I.....	1	24,300	1	24,300	2	21,828
5611	CIVIL ENGINEER I.....	2	22,044	2	22,044		
2237	CHIEF PLUMBING INSPECTOR.....	1	50,640	1	50,640	1	50,640
0838	SENIOR TYPIST.....	1	13,572	1	13,572		
0301	ADMINISTRATIVE ASSISTANT I.....					1	18,852
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	35,928	1	35,928	1	35,568
8317	SUPERVISING MASON INSPECTOR.....	1	3,614.00M	1	3,614.00M	1	3,614.00M
8315	MASON INSPECTOR.....	23	3,444.00M	23	3,444.00M	23	3,444.00M

BUDGET DOCUMENT FOR YEAR 1989  
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
<b>ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED</b>					
<b>INSPECTION AND PERMITS-4040 - CONTINUED</b>					
2231	PLUMBING INSPECTOR.....	8	3,553.00M	8	3,553.00M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....			1	3,723.00M
2143	HOUSE DRAIN INSPECTOR.....	19	3,553.00M	19	3,553.00M
	SCHEDULE SALARY ADJUSTMENTS.....		10,904		10,904
	<b>SUB-SECTION TOTAL.....</b>	<b>84</b>	<b>2,988,952</b>	<b>84</b>	<b>2,988,952</b>
<b>DESIGN, SURVEY AND EVALUATION-4045</b>					
6145	ENGINEERING TECHNICIAN VI.....	1	34,224	1	29,272
6145	ENGINEERING TECHNICIAN VI.....	1	29,524	1	25,524
6144	ENGINEERING TECHNICIAN V.....	1	31,032	1	32,244
6144	ENGINEERING TECHNICIAN V.....	1	28,128	1	24,060
6143	ENGINEERING TECHNICIAN IV.....	1	29,568	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	1	21,000	1	27,852
6143	ENGINEERING TECHNICIAN IV.....			1	29,280
6142	ENGINEERING TECHNICIAN III.....	1	29,524	1	29,272
6142	ENGINEERING TECHNICIAN III.....	6	17,280	6	17,280
6141	ENGINEERING TECHNICIAN II.....	2	15,684	2	18,852
6141	ENGINEERING TECHNICIAN II.....	5	14,916	5	19,528
6141	ENGINEERING TECHNICIAN II.....	8	14,220	8	14,772
6133	ENGINEER-IN-TRAINING.....		1,082.00M		1,071.00M
5981	COORDINATOR OF PUBLIC UTILITIES.....			12M	42,444
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	19,044	1	17,112
5762	CIVIL ENGINEERING DRAFTSMAN II.....	2	17,280	2	17,280
5761	CIVIL ENGINEERING DRAFTSMAN I.....	2	14,916	2	17,112
5761	CIVIL ENGINEERING DRAFTSMAN I.....			1	14,076
5742	GRAPHIC ARTIST II.....	1	21,000	1	19,764
5630	COORDINATING ENGINEER I.....			1	52,920
5615	CIVIL ENGINEER V.....	1	32,568	1	37,236
5614	CIVIL ENGINEER IV.....	1	29,568	1	35,568
5614	CIVIL ENGINEER IV.....			1	32,244
5613	CIVIL ENGINEER III.....	1	34,224	1	32,244
5613	CIVIL ENGINEER III.....	1	32,568	3	26,556
5613	CIVIL ENGINEER III.....	1	28,128	1	28,128
5613	CIVIL ENGINEER III.....	1	26,820	1	26,820
5612	CIVIL ENGINEER II.....	1	26,820	1	30,720
5612	CIVIL ENGINEER II.....	1	25,524	1	24,060
5612	CIVIL ENGINEER II.....	2	24,300	2	24,300
5611	CIVIL ENGINEER I.....	4	22,044	4	22,044
0693	REPROGRAPHICS TECHNICIAN II.....	1	16,464	1	15,528
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,044	1	21,828
9583	SEWER LABORER.....	7	15,85H	7	15,85H
7633	HOISTING ENGINEER.....	7	21.10H	7	21.10H
7183	MOTOR TRUCK DRIVER.....	7	15.55H	7	15.55H
5035	ELECTRICAL MECHANIC.....	1	19.30H	1	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....		20,957		20,957
	<b>SUB-SECTION TOTAL.....</b>	<b>72</b>	<b>1,844,357</b>	<b>72</b>	<b>1,844,357</b>

BUDGET DOCUMENT FOR YEAR 1989  
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No
<b>ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED</b>						
The following employees, as needed, are authorized to be employed when requested by the Department Head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.						
<b>EVALUATION-4050</b>						
6144	ENGINEERING TECHNICIAN V.....					30,720
6144	ENGINEERING TECHNICIAN V.....					27,892
6141	ENGINEERING TECHNICIAN II.....					15,528
6141	ENGINEERING TECHNICIAN II.....					14,772
5630	COORDINATING ENGINEER I.....					40,644
5612	CIVIL ENGINEER II.....					24,060
5611	CIVIL ENGINEER I.....					21,828
0661	DATA ENTRY CLERK.....					11,664
9583	SEWER LABORER.....					15.85H
7633	HOISTING ENGINEER.....					21.10H
7183	MOTOR TRUCK DRIVER.....					15.55H
	SCHEDULE SALARY ADJUSTMENTS.....					
	<b>SUB-SECTION TOTAL.....</b>					
<b>EXPANDED EVALUATION-4052</b>						
6144	ENGINEERING TECHNICIAN V.....			2		22,908
6142	ENGINEERING TECHNICIAN III.....			5		17,112
6141	ENGINEERING TECHNICIAN II.....			10		14,078
5630	COORDINATING ENGINEER I.....			1		38,928
5612	CIVIL ENGINEER II.....			2		24,060
5611	CIVIL ENGINEER I.....			4		21,828
0661	DATA ENTRY CLERK.....			1		11,664
9583	SEWER LABORER.....			10		15.85H
9583	SEWER LABORER.....			6		15.65H
7633	HOISTING ENGINEER.....			10		21.10H
7183	MOTOR TRUCK DRIVER.....			7		15.55H
	SCHEDULE SALARY ADJUSTMENTS.....					
	<b>SUB-SECTION TOTAL.....</b>			<b>58</b>		<b>1,625,550</b>
The following positions are authorized for sewer survey and evaluation work to be funded from State of Illinois--Build Illinois funds and/or other funds. The Department must have the prior approval of the budget director and comptroller as to the sufficiency of funding to cover the specified term of employment.						
<b>CONSTRUCTION-4055</b>						
9981	COORDINATOR OF PUBLIC UTILITIES.....					42,444
9675	ASSISTANT CHIEF ENGINEER OF SEWERS.....					40,644
5630	COORDINATING ENGINEER I.....					52,920
5630	COORDINATING ENGINEER I.....					38,928
5613	CIVIL ENGINEER III.....					32,244
5613	CIVIL ENGINEER III.....					30,720
5612	CIVIL ENGINEER II.....					25,272
5612	CIVIL ENGINEER II.....					24,060
5611	CIVIL ENGINEER I.....					24,060

DEPARTMENT OF SEWERS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED</b>							
<b>CONSTRUCTION-4055 - CONTINUED</b>							
5611	CIVIL ENGINEER I.....						21.828
0430	CLERK III.....						24.060
0417	DISTRICT CLERK.....						15.528
9583	SEWER LABORER (SUB-FOREMAN).....						15.85H
9583	SEWER LABORER (AS BOTTOM MAN).....						15.65H
9583	SEWER LABORER.....						15.30H
9583	SEWER LABORER (AS WATCHMAN).....						9.00H
7633	HOISTING ENGINEER (CLASS I).....						21.10H
7633	HOISTING ENGINEER (CLASS II).....						19.80H
7633	HOISTING ENGINEER (CLASS III).....						18.15H
7631	HOISTING ENGINEER APPRENTICE.....						16.40H
4404	FOREMAN OF SEWER BRICKLAYERS.....						20.26H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....						19.76H
4403	SEWER BRICKLAYER.....						19.26H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>						
<b>EXPANDED CONSTRUCTION-4057</b>							
6141	ENGINEERING TECHNICIAN II.....	1	14,916	1	14,916	8	14,076
6141	ENGINEERING TECHNICIAN II.....	2	14,220	2	14,220		
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	42,864	1	42,864	1	27,852
5762	CIVIL ENGINEERING DRAFTSMAN II.....					1	17,112
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....					1	40,644
5630	COORDINATING ENGINEER I.....	1	44,808	1	44,808	2	38,928
5615	CIVIL ENGINEER V.....	1	32,568	1	32,568		
5614	CIVIL ENGINEER IV.....	1	31,032	1	31,032		
5613	CIVIL ENGINEER III.....	1	29,568	1	29,568	2	26,536
5613	CIVIL ENGINEER III.....	1	28,128	1	28,128		
5612	CIVIL ENGINEER II.....	2	26,820	2	26,820	8	24,060
5612	CIVIL ENGINEER II.....	1	25,524	1	25,524		
5612	CIVIL ENGINEER II.....	4	24,300	4	24,300		
5611	CIVIL ENGINEER I.....	1	24,300	1	24,300	5	21,823
5611	CIVIL ENGINEER I.....	2	22,044	2	22,044		
0430	CLERK III.....	1	21,000	1	21,000	1	14,076
0428	CLERK I.....					1	11,112
9583	SEWER LABORER.....	14	15.65H	14	15.65H	2	15.85H
9583	SEWER LABORER.....	22	15.30H	22	15.30H	20	15.65H
9583	SEWER LABORER.....					28	15.30H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H	1	21.85H	1	21.85H
7633	HOISTING ENGINEER.....	18	21.10H	18	21.10H	20	21.10H
7631	HOISTING ENGINEER APPRENTICE.....	5	16.40H	5	16.40H	8	16.40H
7631	HOISTING ENGINEER APPRENTICE.....	12	11.60H	12	11.60H		
4754	PLUMBER.....	2	19.90H	2	19.90H		
4404	FOREMAN OF SEWER BRICKLAYERS.....	8	20.26H	8	20.26H	8	20.26H
4403	SEWER BRICKLAYER.....	4	19.76H	4	19.76H	4	19.76H
4403	SEWER BRICKLAYER.....	8	19.26H	8	19.26H	8	19.26H
	SCHEDULE SALARY ADJUSTMENTS.....		9,288		9,288		
	<b>SUB-SECTION TOTAL.....</b>	<b>114</b>	<b>3,819,008</b>	<b>114</b>	<b>3,819,008</b>	<b>129</b>	<b>4,212,428</b>
	<b>SECTION TOTAL.....</b>	<b>278</b>	<b>8,980,383</b>	<b>278</b>	<b>8,980,383</b>	<b>291</b>	<b>9,485,080</b>
<b>OPERATIONS-3020</b>							
<b>DEPUTY COMMISSIONER'S OFFICE-4060</b>							
7103	EQUIPMENT COORDINATOR.....	1	19,044	1	19,044		
5977	DEPUTY COMMISSIONER OF SEWERS.....	1	57,742	1	57,742	1	56,052
5614	CIVIL ENGINEER IV.....	1	39,312	1	39,312	1	29,280
5612	CIVIL ENGINEER II.....	3	24,300	3	24,300	3	24,060
1175	SENIOR OPERATIONS ANALYST.....	1	21,000	1	21,000		
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956	1	19,956	1	18,852
0193	AUDITOR III.....	1	34,224	1	34,224		

BUDGET DOCUMENT FOR YEAR 1989  
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
<b>OPERATIONS-3020 - CONTINUED</b>					
<b>DEPUTY COMMISSIONER'S OFFICE-4060 - CONTINUED</b>					
	SCHEDULE SALARY ADJUSTMENTS.....		3,702		3,702
	SUB-SECTION TOTAL.....	9	267,880	9	267,880
<b>NORTH DISTRICT-4085</b>					
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	48,936	1	48,936
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	53,448	1	53,448
0430	CLERK III.....	3	24,300	3	24,300
0417	DISTRICT CLERK.....	1	15,528	1	15,528
9583	SEWER LABORER (SUB-FOREMAN).....	14	15.85H	14	15.85H
9583	SEWER LABORER.....	2	15.65H	2	15.65H
9583	SEWER LABORER.....	93	15.30H	93	15.30H
9583	SEWER LABORER (AS WATCHMAN).....	4	9.00H	4	9.00H
8345	FOREMAN OF SEWER CLEANING.....	2	20.90H	2	20.90H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	20.40H	2	20.40H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H	1	21.85H
7633	HOISTING ENGINEER.....	17	21.10H	17	21.10H
7631	HOISTING ENGINEER APPRENTICE.....	1	16.40H	1	16.40H
7183	MOTOR TRUCK DRIVER.....	10	15.55H	10	15.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	20.26H	2	20.26H
4403	SEWER BRICKLAYER.....	28	19.26H	28	19.26H
	SCHEDULE SALARY ADJUSTMENTS.....		384		384
	SUB-SECTION TOTAL.....	182	6,182,174	182	6,182,174
<b>CENTRAL DISTRICT-4070</b>					
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	48,936	1	48,936
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	53,448	1	53,448
0430	CLERK III.....	2	24,300	2	24,300
0417	DISTRICT CLERK.....	1	19,764	1	19,764
9583	SEWER LABORER (SUB-FOREMAN).....	15	15.85H	15	15.85H
9583	SEWER LABORER.....	7	15.65H	7	15.65H
9583	SEWER LABORER.....	116	15.30H	116	15.30H
9583	SEWER LABORER (AS WATCHMAN).....	3	9.00H	3	9.00H
8345	FOREMAN OF SEWER CLEANING.....	3	20.90H	3	20.90H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	20.40H	3	20.40H
8320	MATERIALS DISPATCHER.....				1
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H	1	21.85H
7633	HOISTING ENGINEER (CLASS I).....	24	21.10H	24	21.10H
7631	HOISTING ENGINEER APPRENTICE.....	2	16.40H	2	16.40H
7183	MOTOR TRUCK DRIVER.....	9	15.55H	9	15.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	20.26H	3	20.26H
4403	SEWER BRICKLAYER.....	28	19.26H	28	19.26H
4305	LATH AND FORM MECHANIC.....				1
4301	CARPENTER (SUB-FOREMAN).....				1
4301	CARPENTER.....				3
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	3,723.00M	1	3,723.00M
	SCHEDULE SALARY ADJUSTMENTS.....				
	SUB-SECTION TOTAL.....	220	7,508,506	220	7,508,506
<b>SOUTH DISTRICT-4075</b>					
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	48,936	1	48,936
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	53,448	1	53,448
0836	SENIOR TYPIST.....	1	16,464	1	16,464
0430	CLERK III.....	4	24,300	4	24,300
0417	DISTRICT CLERK.....				1
9583	SEWER LABORER (SUB-FOREMAN).....	21	15.85H	21	15.85H
9583	SEWER LABORER.....	4	15.65H	4	15.65H
9583	SEWER LABORER.....	103	15.30H	103	15.30H
9583	SEWER LABORER (AS WATCHMAN).....	3	9.00H	3	9.00H
8345	FOREMAN OF SEWER CLEANING.....	2	20.90H	2	20.90H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	20.40H	3	20.40H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H	1	21.85H
7633	HOISTING ENGINEER (CLASS I).....	17	21.10H	17	21.10H

BUDGET DOCUMENT FOR YEAR 1989  
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
<b>OPERATIONS-3020 - CONTINUED</b>					
<b>SOUTH DISTRICT-4075 - CONTINUED</b>					
7631	HOISTING ENGINEER APPRENTICE.....	1	16.40H	1	16.40H
7183	MOTOR TRUCK DRIVER.....	11	15.55H	11	15.55H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)	3	20.26H	3	20.26H
4403	SEWER BRICKLAYER.....	31	19.26H	31	19.26H
	SCHEDULE SALARY ADJUSTMENTS.....				
	<b>SUB-SECTION TOTAL.....</b>	<b>207</b>	<b>7,003,515</b>	<b>207</b>	<b>7,003,515</b>
<b>CITY-WIDE OPERATIONS-4080</b>					
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	48.936	1	48.936
0739	INFORMATION ASSISTANT.....	1	19.956	1	19.956
0664	DATA ENTRY OPERATOR.....				3 14,772
0664	DATA ENTRY OPERATOR.....				2 14,076
0664	DATA ENTRY OPERATOR.....				1 13,440
0432	SUPERVISING CLERK.....	1	29.568	1	29.568
0430	CLERK III.....	2	24.300	2	24.300
0417	DISTRICT CLERK.....	1	24.060	1	24.060
0413	INQUIRY AIDE I.....	1	18.168	1	18.168
0413	INQUIRY AIDE I.....	1	17.280	1	17.280
Q303	ADMINISTRATIVE ASSISTANT III.....	1	31.032	1	31.032
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	32.568	1	32.568
9583	SEWER LABORER (SUB-FOREMAN).....	21	15.85H	21	15.85H
9583	SEWER LABORER.....	80	15.30H	80	15.30H
8345	FOREMAN OF SEWER CLEANING.....	2	20.90H	2	20.90H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	20.40H	2	20.40H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	3,920.50M	1	3,920.50M
7634	HOISTING ENGINEER-IN CHARGE.....	1	21.85H	1	21.85H
7633	HOISTING ENGINEER.....	16	21.10H	16	21.10H
7633	HOISTING ENGINEER.....	6	19.80H	6	19.80H
7631	HOISTING ENGINEER APPRENTICE.....	1	16.40H	1	16.40H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16.85H	1	16.85H
7183	MOTOR TRUCK DRIVER.....	20	15.55H	20	15.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	1	20.26H	1	20.26H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	1	19.76H	1	19.76H
4403	SEWER BRICKLAYER.....	2	19.26H	2	19.26H
4305	LATH AND FORM MECHANIC.....	1	19.00H	1	19.00H
4301	CARPENTER (SUB-FOREMAN).....	1	20.00H	1	20.00H
4301	CARPENTER.....	3	19.00H	3	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		602		602
	<b>SUB-SECTION TOTAL.....</b>	<b>170</b>	<b>5,896,255</b>	<b>170</b>	<b>5,896,255</b>
	<b>SECTION TOTAL.....</b>	<b>788</b>	<b>28,838,330</b>	<b>788</b>	<b>28,838,330</b>
	<b>DIVISION TOTAL.....</b>	<b>1,144</b>	<b>37,885,011</b>	<b>1,144</b>	<b>37,885,011</b>
	<b>LESS TURNOVER.....</b>		<b>580,981</b>		<b>580,981</b>
	<b>TOTAL.....</b>		<b>\$37,104,030</b>		<b>\$35,532,067</b>



BUDGET DOCUMENT FOR YEAR 1989  
314--SEWER FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR GENERAL PAY INCREASE INCLUDING PAY				
.0003	EQUITY INCREASES IN 1988.....	\$	\$	\$ 702,103	\$
.0007	GENERAL PAY INCREASE.....	1,761,774	1,761,774		
	FOR HEALTH MAINTENANCE ORGANIZATION				
.0029	PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	938,927	938,927	1,241,000	
	FOR MAIL ORDER PRESCRIPTION COSTS				
.0031	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	129,800	129,800	118,000	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	7,500	7,500	5,000	5,000
	COSTS OF CLAIMS AND ADMINISTRATION				
.0042	FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	4,307,050	4,307,050	2,943,100	3,419,259
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
.0045	OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	16,000	16,000	17,000	15,500
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,650,000	1,650,000	1,500,000	1,538,539
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	67,000	67,000	85,000	63,665
	COSTS OF CLAIMS AND ADMINISTRATION				
.0052	FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	943,148	943,148		
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
.0056	OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	202,000	202,000	214,000	182,367
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
.0057	OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	76,000	76,000	61,000	45,833
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	55,000	55,000	47,000	46,609
*2005.0000	FOR PERSONAL SERVICES.....	10,154,198	10,154,198	8,933,203	5,316,772
	INVESTIGATION COSTS: TO BE EXPENDED				
.0121	AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	75,000	75,000	75,000	72,768
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,000	5,000	5,000	3,590
	ACCOUNTING AND AUDITING AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE				
.0142	ON FINANCE: THE CRITERIA FOR THE SELEC- TION AND CONDITION UNDER WHICH THE WORK IS TO BE PERFORMED SHALL BE DETERMINED BY THE COMMITTEE ON FINANCE.....	40,000	40,000	40,000	40,000
.0155	ACCOUNTING AND AUDITING.....	9,000	9,000	9,000	
.0170	RENTAL OF PROPERTY.....	1,000	1,000	1,000	
*2005.0100	SURETY BOND PREMIUMS.....	130,000	130,000	130,000	118,358
.0248	FOR CONTRACTUAL SERVICES.....	10,000	10,000	10,000	5,118
*2005.0200	REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	10,000	
.0315	FOR TRAVEL.....	65,000	65,000	65,000	
.0320	MOTOR VEHICLE DIESEL FUEL.....	150,000	150,000	150,000	
*2005.0300	GASOLINE.....	215,000	215,000	215,000	
.0901	FOR COMMODITIES AND MATERIALS.....	2,500	2,500	2,500	
.0903	INTEREST ON JUDGMENTS.....	4,809,548	4,809,548	4,873,553	4,930,913
.0904	FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS.....	165,000	165,000	165,000	
.0910	FOR PAYMENT OF JUDGMENTS.....	1,315,000	1,315,000	1,255,000	
.0934	FOR REDEMPTION OF WASTEWATER TRANS- MISSION REVENUE BONDS.....	120,000	120,000	120,000	56,987
.0953	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	50,000	50,000	50,000	57,566
.0954	CLAIMS AGAINST SEWER FUND.....				
.0964	FOR THE PREPAYMENT OF PRINCIPAL AND INTEREST ON TERM NOTES TO BE EXPENDED AT THE DIRECTION OF THE CITY COMPTROLLER	3,000,000	3,000,000	3,000,000	

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR.....	200,000	200,000	200,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	9,682,048	9,682,048	10,183,950	5,045,466
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	50,000	50,000	50,000	
	FOR PROGRAM DEVELOPMENT, INSPECTION AND ENVIRONMENTAL TESTING OF CITY OWNED/LEASED BUILDING: TO BE EXPENDED UNDER				
.9083	THE DIRECTION OF THE BUDGET DIRECTOR.....			14,000	
	FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET				
.9093	DIRECTOR.....	270,800	270,800	106,000	30,466
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	320,800	320,800	170,000	30,466
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SIGN FOR PENSION.....	5,098,897	5,098,897	5,852,266	5,684,970
	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES,				
.9617	CHARGEABLE TO SEWER FUND.....	2,771,158	2,771,158	2,308,316	2,111,450
	TO REIMBURSE CORPORATE FUND FOR				
.9624	FIRE DEPARTMENT SALARIES.....	1,529,744	1,529,744		
	TO REIMBURSE CORPORATE FUND FOR				
.9625	POLICE DEPARTMENT SALARIES.....	3,980,693	3,980,693		
	TO REIMBURSE CORPORATE FUND FOR				
.9632	EXPENSES IN STREET & SANITATION.....	1,194,975	1,194,975		
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	14,555,467	14,555,467	8,158,582	7,796,420
	TO REIMBURSE WATER FUND FOR EX-				
.9710	PENSES IN BUREAU OF WATER SERVICES.....	711,800	711,800	711,800	668,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE.	711,800	711,800	711,800	668,000
	<b>=BUDGET LEVEL TOTAL.....</b>	<b>335,759,314</b>	<b>335,759,314</b>	<b>328,492,535</b>	<b>118,978,600</b>
	<b>=FUND TOTAL.....</b>	<b>112,373,500</b>	<b>112,373,500</b>	<b>104,245,000</b>	<b>553,788,889</b>

BUDGET DOCUMENT FOR YEAR 1989  
 324-SPECIAL SERVICE AREA NUMBER TWO  
 SPECIAL MAINTENANCE FUND

324-SPECIAL SERVICE AREA NUMBER TWO  
 SPECIAL MAINTENANCE FUND  
 FINANCE GENERAL  
 OTHER OPERATING EXPENSES

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	PAYMENT FOR SPECIAL SERVICES AS RELATED TO THE OPERATION, UPKEEP AND MAINTENANCE OF THE BELMONT-CENTRAL PARKING FACILITY, LOCATED AT 3140 NORTH CENTRAL AVENUE....				
	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	\$ 67,038	\$ 67,038	\$ 67,038	\$ 77,805
.0161					
*2005.0100	FOR CONTRACTUAL SERVICES.....	67,038	67,038	67,038	77,805
	*BUDGET LEVEL TOTAL.....	\$ 67,038	\$ 67,038	\$ 67,038	\$ 77,805

FINANCE GENERAL  
 OTHER OPERATING EXPENSES

.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 670	\$ 670	\$ 670	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	670	670	670	
	*BUDGET LEVEL TOTAL.....	\$ 670	\$ 670	\$ 670	\$
	*FUND TOTAL.....	\$ 67,708	\$ 67,708	\$ 67,708	\$ 77,805

BUDGET DOCUMENT FOR YEAR 1989  
 326-SPECIAL SERVICE AREA NUMBER ONE  
 SPECIAL MAINTENANCE FUND

326-SPECIAL SERVICE AREA NUMBER ONE  
 SPECIAL MAINTENANCE FUND  
 DEPARTMENT OF STREETS AND SANITATION  
 COMMISSIONER'S OFFICE  
 STATE STREET MALL OPERATION AND MAINTENANCE

81/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE				
.9055	STATE STREET MALL.....	\$ 1,457,802	\$ 1,457,802	\$ 1,087,000	\$ 1,431,530
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,457,802	1,457,802	1,087,000	1,431,530
	*BUDGET LEVEL TOTAL.....	\$ 1,457,802	\$ 1,457,802	\$ 1,087,000	\$ 1,431,530

DEPARTMENT OF PUBLIC WORKS  
 COMMISSIONER'S OFFICE  
 STATE STREET MALL OPERATION AND MAINTENANCE

	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE				
.9055	STATE STREET MALL.....	\$ 324,116	\$ 324,116	\$ 300,000	\$ 124,709
	FOR SERVICES RENDERED AS DEFINED IN A CAPITAL IMPROVEMENT PLAN FOR THE STATE ST. MALL TO BE DEVELOPED JOINTLY BY THE				
.9056	CITY/SPECIAL SERV AREA #1 PROPERTY OWNER.....	649,000	649,000	1,749,000	
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	973,118	973,118	2,049,000	124,709
	*BUDGET LEVEL TOTAL.....	\$ 973,118	\$ 973,118	\$ 2,049,000	\$ 124,709
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 5,373	\$ 5,373		\$ 110
*2020.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,373	5,373		110
	*BUDGET LEVEL TOTAL.....	\$ 5,373	\$ 5,373		\$ 110
	*FUND TOTAL.....	\$ 2,438,291	\$ 2,438,291	\$ 3,136,000	\$ 1,586,349

BUDGET DOCUMENT FOR YEAR 1989  
342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES  
CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0144	ENGINEERING AND ARCHITECTURE.....	\$ 10,000	\$ 10,000	\$ 10,000	\$ 6,170
.0155	RENTAL OF PROPERTY.....	3,648,772	3,648,772	2,143,900	2,088,005
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	35,833	35,833	35,833	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	857,005	857,005	891,720	359,083
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,551,410	4,551,410	3,081,253	2,437,918
.0410	EQUIPMENT FOR BUILDINGS.....	262,929	262,929	79,000	21,041
.0422	OFFICE MACHINES.....	235,476	235,476	417,893	103,366
.0423	COMMUNICATION DEVICES.....	15,519	15,519	119,055	7,439
.0424	FURNITURE AND FURNISHINGS.....	310,891	310,891	429,877	59,719
.0440	MACHINERY AND EQUIPMENT.....	87,484	87,484	96,448	5,491
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	195,980	195,980	195,980	
*2005.0400	FOR EQUIPMENT.....	1,108,279	1,108,279	1,338,253	197,056
	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....			88,000	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....			88,000	
*BUDGET LEVEL TOTAL.....		\$ 5,859,889	\$ 5,859,889	\$ 4,507,506	\$ 2,834,974

FINANCE GENERAL  
OTHER OPERATING EXPENSES

.0144	ENGINEERING AND ARCHITECTURE.....	\$	\$	\$ 5,000	\$
.0155	RENTAL OF PROPERTY.....			2,111,250	
.0184	ELECTRICITY.....			90,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....			2,206,250	
.0424	FURNITURE AND FURNISHINGS.....			187,456	
*2005.0400	FOR EQUIPMENT.....			187,456	
	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....			1,257,535	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....			1,257,535	
.0955	INTEREST ON DAILY TENDER NOTES.....	732,474	732,474	711,700	143,254
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	732,474	732,474	711,700	143,254
*BUDGET LEVEL TOTAL.....		\$ 732,474	\$ 732,474	\$ 4,362,941	\$ 143,254
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$	\$ 400,253	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....			400,253	
*BUDGET LEVEL TOTAL.....		\$	\$	\$ 400,253	\$
*DEPARTMENT TOTAL.....		\$ 732,474	\$ 732,474	\$ 4,763,194	\$ 143,254
*FUND TOTAL.....		\$ 6,392,183	\$ 6,392,183	\$ 9,270,700	\$ 2,778,228

BUDGET DOCUMENT FOR YEAR 1989  
346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION  
CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$23,852,008	\$23,852,008	\$22,820,092	\$21,495,631
.0018	SCHEDULE SALARY ADJUSTMENTS.....	222,831	222,831	203,900	
.0020	OVERTIME.....	100,000	100,000	100,000	75,084
*2005.0000	FOR PERSONAL SERVICES.....	24,174,837	24,174,837	22,923,992	21,570,735
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	76,000	76,000	75,390	70,420
.0130	POSTAGE.....	121,800	121,800	135,000	110,968
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	157,910	157,910	197,800	10,917
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0148	TENANCE OF SOFTWARE PRODUCTS.....	41,825	41,825	41,825	
.0152	ADVERTISING.....			1,000	
.0153	PROMOTIONS.....			15,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	365,450	365,450	249,900	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	42,642	42,642	41,956	44,937
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	223,900	223,900	204,330	380,748
.0164	BOOKBINDING.....	126,200	126,200	137,000	126,174
.0165	GRAPHIC DESIGN SERVICES.....	36,100	36,100	32,000	19,350
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	231,915	231,915	200,000	197,090
.0172	INSURANCE PREMIUMS.....	18,390	18,390	38,390	18,939
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	42,870	42,870	42,870	29,850
.0178	FREIGHT AND EXPRESS CHARGES.....	8,000	8,000	8,000	3,397
.0182	GAS.....	400,000	400,000	400,000	404,023
.0184	ELECTRICITY.....	1,897,453	1,897,453	1,897,453	1,453,690
.0186	TELEPHONE.....	519,100	519,100	507,900	466,004
.0187	STEAM.....	148,500	148,500	135,000	89,287
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,458,055	4,458,055	4,360,814	3,405,795
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	9,800	9,800	8,000	7,951
.0270	LOCAL TRANSPORTATION.....	8,000	8,000	8,000	7,980
*2005.0200	FOR TRAVEL.....	17,800	17,800	18,000	15,931
.0313	CLEANING AND SANITATION SUPPLIES.....	146,700	146,700	145,200	84,982
.0316	GAS-BOTTLED AND PROPANE.....	10,800	10,800	10,800	2,776
.0340	MATERIAL AND SUPPLIES.....	164,351	164,351	140,000	85,368
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	1,000	1,000	1,000	15
.0348	BOOKS AND RELATED MATERIALS.....	6,867,937	6,867,937	5,800,000	2,082,203
.0350	STATIONERY AND OFFICE SUPPLIES.....	446,750	446,750	446,000	407,068
.0361	BUILDING MATERIALS AND SUPPLIES.....	75,500	75,500	86,750	15,237
.0362	PAINTS AND PAINTING SUPPLIES.....	39,500	39,500	39,500	15,637
	STRUCTURAL STEELS, IRON OTHER RELATED				
.0383	MATERIALS.....	1,500	1,500	1,500	
.0365	ELECTRICAL SUPPLIES.....	79,635	79,635	79,988	20,225
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES..	875	875	875	37
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,834,548	7,834,548	8,751,813	2,713,548
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	3,200	3,200	5,850	721
*2005.0400	FOR EQUIPMENT.....	3,200	3,200	5,850	721
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$36,488,440</b>	<b>\$36,488,440</b>	<b>\$34,058,289</b>	<b>\$27,706,730</b>

BUDGET DOCUMENT FOR YEAR 1989  
348-LIBRARY FUND--MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

Code	Positions	1989			1988		
		Mayor's Recommendation No	Rate	Departmental Request No	Request Rate	Appropriation No	Rate
<b>ADMIN &amp; SUPPORT SERVICES-3005</b>							
9872	DEPUTY COMMISSIONER OF FINANCE AND ADMINISTRATION.....	1	\$ 60,050	1	\$ 60,050	1	\$ 55,000
9871	DEPUTY COMMISSIONER AND CHIEF LIBRARIAN.....	1	78,750	1	78,750	1	72,000
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	95,952	1	95,952	1	95,000
7128	TRAFFIC MANAGER.....	1	41,052	1	41,052	1	40,844
6728	OFFICE MACHINES REPAIRMAN II.....	1	19,956	1	19,956	1	19,764
5754	CHIEF GRAPHIC ARTIST.....	1	35,928	1	35,928	1	33,888
5743	GRAPHIC ARTIST III.....	1	28,128	1	28,128	1	26,556
5743	GRAPHIC ARTIST III.....	1	26,820	1	26,820	1	25,272
5742	GRAPHIC ARTIST II.....	1	23,136	1	23,136	1	22,908
5742	GRAPHIC ARTIST II.....	1	21,000	1	21,000	1	19,764
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	54,492	1	54,492	1	53,952
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	42,864	1	42,864	1	52,920
2903	DIRECTOR, COMMUNITY SERVICES.....	1		1		1	52,920
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	24,300	1	24,300	1	24,060
1805	STOCKHANDLER.....	1	15,684	1	15,684	1	15,328
1805	STOCKHANDLER.....	2	14,916	2	14,916	2	14,772
1745	PROGRAM SPECIALIST I.....	1	26,820	1	26,820	1	26,556
1572	CHIEF CONTRACT EXPEDITER.....	1	41,052	1	41,052	1	38,928
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	51,144	1	51,144	1	50,640
1341	PERSONNEL ASSISTANT II.....	1	24,300	1	24,300	1	24,060
1341	PERSONNEL ASSISTANT II.....	1	17,280	1	17,280		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	44,808	1	44,808	1	40,644
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300	1	24,300	1	29,280
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	19,044	1	19,044	2	17,112
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	18,168	1	18,168		
1180	APPLICATIONS DESIGNER TRAINEE.....	1	21,000	1	21,000	1	19,764
1171	APPLICATIONS DESIGNER.....	1	23,136	1	23,136	1	22,908
1167	SENIOR SYSTEMS ENGINEER.....	1	32,568	1	32,568	1	30,720
0832	WORD PROCESSING OPERATOR II.....	1	21,000	1	21,000	1	19,764
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168	1	18,852
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220	1	17,112
0826	PRINCIPAL TYPIST.....	1		1		1	16,296
0810	EXECUTIVE SECRETARY II.....	1	32,568	1	32,568	1	32,244
0809	EXECUTIVE SECRETARY I.....	1	21,000	1	21,000	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168	1	19,764
0805	SECRETARY.....	1	24,300	1	24,300	1	24,060
0805	SECRETARY.....	3	22,044	3	22,044	1	21,828
0805	SECRETARY.....	2	21,000	2	21,000	4	20,796
0805	SECRETARY.....	1	17,280	1	17,280	1	16,296
0805	SECRETARY.....	1	16,464	1	16,464	1	15,528
0797	RECEPTIONIST.....	1		1		1	14,772
0694	REPROGRAPHICS TECHNICIAN III.....	1	26,820	1	26,820	1	26,556
0694	REPROGRAPHICS TECHNICIAN III.....	1	19,956	1	19,956	1	18,852
0693	REPROGRAPHICS TECHNICIAN II.....	1	19,044	1	19,044	1	18,852
0693	REPROGRAPHICS TECHNICIAN II.....	1	16,464	1	16,464	1	15,528
0692	REPROGRAPHICS TECHNICIAN I.....	1	13,572	1	13,572	1	12,852
0683	TELEPHONE OPERATOR.....	1	17,280	1	17,280	1	17,112
0675	REPROGRAPHICS COORDINATOR II.....	1	21,000	1	21,000	1	26,556
0669	REMOTE TERMINAL OPERATOR.....	1	17,280	1	17,280	2	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916	1	14,076
0669	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1				1	17,112
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,168	1	18,168		
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	23,136	1	23,136	1	21,828
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,280	1	17,280	1	17,988
0660	COMPUTER CONSOLE OPERATOR.....	1	18,168	1	18,168	1	17,988
0660	COMPUTER CONSOLE OPERATOR.....	1	14,916	1	14,916	1	14,076
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1	42,864	1	42,864	1	40,644
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	48,936	1	48,936	1	48,456

BUDGET DOCUMENT FOR YEAR 1989  
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>ADMIN &amp; SUPPORT SERVICES-3005 - CONTINUED</b>							
0585	LIBRARIAN V.....	1	32,568	1	32,568	1	35,568
0573	LIBRARY ASSOCIATE.....	1	18,168	1	18,168	1	19,528
0533	DIRECTOR OF LIBRARY PLANNING.....	1	39,312	1	39,312	1	35,568
0532	DIRECTOR OF LIBRARY COLLECTION DEVELOPMENT.....	1	37,608	1	37,608	1	35,568
0527	LIBRARY DIVISION CHIEF.....	1	48,936	1	48,936	1	46,368
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	25,524	1	25,524	1	33,888
0523	DIRECTOR OF TECHNICAL PROCESSES.....	1	51,144	1	51,144	1	48,456
0517	DISTRICT CHIEF.....	1	48,836	1	48,836	2	44,364
0517	DISTRICT CHIEF.....	3	44,808	3	44,808	2	42,444
0514	REGIONAL LIBRARY DIRECTOR.....	1	48,936	1	48,936	1	48,456
0513	DIRECTOR OF CULTURAL CENTER.....	1	37,608	1	37,608	1	52,920
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	48,936	1	48,936	1	48,456
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	53,448	1	53,448	2	50,640
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	3	51,144	3	51,144	2	48,456
0506	LIBRARIAN II.....	1	28,128	1	28,128	1	26,556
0431	CLERK IV.....	1	24,300	1	24,300	1	22,908
0431	CLERK IV.....	1	23,136	1	23,136	1	21,828
0431	CLERK IV.....	1	22,044	1	22,044	2	20,796
0431	CLERK IV.....	1	19,044	1	19,044	1	19,764
0431	CLERK IV.....	1	17,280	1	17,280		
0430	CLERK III.....	1	22,044	1	22,044	1	20,796
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
0430	CLERK III.....	1	18,168	1	18,168	1	14,772
0430	CLERK III.....	1	17,280	1	17,280		
0430	CLERK III.....	1	14,220	1	14,220		
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
0429	CLERK II.....	1	17,280	1	17,280	2	16,296
0429	CLERK II.....	1	13,572	1	13,572	1	15,528
0429	CLERK II.....	2	12,984	2	12,984	1	12,852
0429	CLERK II.....					1	13,440
0428	CLERK I.....	1	11,220	1	11,220		
0387	DIRECTOR OF STAFF SERVICES.....	1	53,448	1	53,448	1	52,920
0383	MANAGEMENT AIDE.....					1	15,528
0308	STAFF ASSISTANT.....	1	35,928	1	35,928	1	35,568
0308	STAFF ASSISTANT.....	2	29,568	2	29,568	1	27,852
0308	STAFF ASSISTANT.....	2	23,136	2	23,136	1	30,720
0308	STAFF ASSISTANT.....					1	22,908
0308	STAFF ASSISTANT.....					1	29,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524	1	21,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136	1	23,136		
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300	2	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,136	2	23,136	2	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	21,000	1	19,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956	1	19,956	1	18,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,044	1	22,044	1	21,828
0199	DIRECTOR OF LIBRARY FINANCE.....	1	51,144	1	51,144	1	50,640
0190	ACCOUNTING TECHNICIAN II.....	1	19,044	1	19,044	1	25,272
0189	ACCOUNTING TECHNICIAN I.....	1	22,044	1	22,044	1	21,828
0189	ACCOUNTING TECHNICIAN I.....	1	21,000	1	21,000	1	20,796
0178	SUPERVISOR OF PAYROLLS.....					1	27,852
0169	CHIEF TIMEKEEPER.....	1	29,568	1	29,568		
0154	CHIEF ACCOUNTANT.....	1	37,608	1	37,608	1	37,236
0104	ACCOUNTANT IV.....	1	25,524	1	25,524	1	24,060
0102	ACCOUNTANT II.....	1	19,956	1	19,956	1	19,764
0101	ACCOUNTANT I.....	1	18,168	1	18,168	1	18,852
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16,20H	1	16,20H	1	16,20H
7183	MOTOR TRUCK DRIVER.....	9	15,55H	9	15,55H	9	15,55H
	SCHEDULE SALARY ADJUSTMENTS.....		31,903		31,903		26,007



BUDGET DOCUMENT FOR YEAR 1989  
 346--LIBRARY FUND--MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED  
 Positions and Salaries - Continued

Code	Positions	1989		1988				
		Mayer's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate	
<b>ADMIN &amp; SUPPORT SERVICES-3005 - CONTINUED</b>								
SECTION TOTAL.....		128	3,883,913	128	3,883,913	129	3,899,501	
<b>REFERENCES &amp; CIRCULATION SERVS-3010</b>								
0539	LIBRARY PAGE.....	95	680H	4.77H	95,680H	4.77H	95,680H	4.72H
0539	LIBRARY PAGE.....	204	960H	4.83H	204,960H	4.83H	140,480H	4.58H
0974	FILM INSPECTOR.....	1	13,572	1	13,572	1	12,852	
0930	PRODUCTION MANAGER.....	1	34,224	1	34,224	1	33,888	
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	17,280	1	17,280	1	17,112	
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	15,884	1	15,884	1	16,296	
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	12,984	1	12,984	1	14,772	
0901	AUDIO-VISUAL SPECIALIST.....	2	25,524	2	25,524	1	25,272	
0901	AUDIO-VISUAL SPECIALIST.....	2	21,000	2	21,000	1	24,060	
0901	AUDIO-VISUAL SPECIALIST.....	2	19,764	2	19,764	2	19,764	
0826	PRINCIPAL TYPIST.....	2	19,956	2	19,956	2	19,764	
0826	PRINCIPAL TYPIST.....	1	19,044	1	19,044	1	17,988	
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,568	1	29,568	1	29,280	
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,044	1	19,044	1	18,852	
0669	REMOTE TERMINAL OPERATOR.....	6	19,044	6	19,044	2	18,852	
0669	REMOTE TERMINAL OPERATOR.....	3	17,280	3	17,280	4	17,988	
0669	REMOTE TERMINAL OPERATOR.....	3	14,220	3	14,220	4	18,296	
0669	REMOTE TERMINAL OPERATOR.....	1	14,772	1	14,772	1	14,772	
0669	REMOTE TERMINAL OPERATOR.....	1	14,076	1	14,076	1	14,076	
0585	LIBRARIAN V.....	2	44,808	2	44,808	2	42,444	
0585	LIBRARIAN V.....	1	42,864	1	42,864	1	40,644	
0585	LIBRARIAN V.....	1	41,052	1	41,052	1	38,928	
0579	LIBRARIAN IV.....	8	41,052	8	41,052	7	40,644	
0579	LIBRARIAN IV.....	2	39,312	2	39,312	3	38,928	
0579	LIBRARIAN IV.....	2	37,608	2	37,608	2	35,568	
0579	LIBRARIAN IV.....	2	35,928	2	35,928	2	33,888	
0579	LIBRARIAN IV.....	1	34,224	1	34,224	1	32,244	
0579	LIBRARIAN IV.....	2	32,568	2	32,568	2	30,720	
0579	LIBRARIAN IV.....	1	31,032	1	31,032	1	30,720	
0579	LIBRARIAN IV.....	1	29,568	1	29,568	1	29,280	
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	34,224	1	34,224	1	32,244	
0574	LIBRARIAN III.....	33	37,608	33	37,608	27	37,236	
0574	LIBRARIAN III.....	4	35,928	4	35,928	7	35,568	
0574	LIBRARIAN III.....	2	34,224	2	34,224	3	33,888	
0574	LIBRARIAN III.....	5	32,568	5	32,568	2	32,244	
0574	LIBRARIAN III.....	3	31,032	3	31,032	5	30,720	
0574	LIBRARIAN III.....	1	29,568	1	29,568	3	29,280	
0574	LIBRARIAN III.....	3	26,820	3	26,820	1	27,852	
0574	LIBRARIAN III.....	2	26,556	2	26,556	2	26,556	
0573	LIBRARY ASSOCIATE.....	2	24,300	2	24,300	1	24,060	
0573	LIBRARY ASSOCIATE.....	13	23,136	13	23,136	1	22,908	
0573	LIBRARY ASSOCIATE.....	22	22,044	22	22,044	15	21,828	
0573	LIBRARY ASSOCIATE.....	11	21,000	11	21,000	22	20,796	
0573	LIBRARY ASSOCIATE.....	2	19,956	2	19,956	12	19,764	
0573	LIBRARY ASSOCIATE.....	19	19,044	19	19,044	2	18,852	
0573	LIBRARY ASSOCIATE.....	5	18,168	5	18,168	1	17,988	
0573	LIBRARY ASSOCIATE.....					12	17,112	
0573	LIBRARY ASSOCIATE.....					2	16,296	
0573	LIBRARY ASSOCIATE.....					2	15,528	
0527	LIBRARY DIVISION CHIEF.....	1	48,936	1	48,936	1	46,368	
0527	LIBRARY DIVISION CHIEF.....	1	42,864	1	42,864	1	40,644	
0527	LIBRARY DIVISION CHIEF.....	1	41,052	1	41,052	1	38,928	
0527	LIBRARY DIVISION CHIEF.....	1	39,928	1	39,928	1	37,236	
0507	SENIOR ARCHIVAL SPECIALIST.....	1	26,820	1	26,820	1	25,272	
0506	LIBRARIAN II.....	37	34,224	37	34,224	31	33,888	
0506	LIBRARIAN II.....	5	32,568	5	32,568	8	32,244	
0506	LIBRARIAN II.....	5	31,032	5	31,032	4	30,720	
0506	LIBRARIAN II.....	13	29,568	13	29,568	1	29,280	
0506	LIBRARIAN II.....	16	28,128	16	28,128	13	27,852	
0506	LIBRARIAN II.....	11	26,820	11	26,820	17	26,556	

BUDGET DOCUMENT FOR YEAR 1989  
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
<b>REFERENCES &amp; CIRCULATION SERVS-3010 - CONTINUED</b>							
0506	LIBRARIAN II.....	8	25,524	8	25,524	9	25,272
0506	LIBRARIAN II.....	12	24,300	12	24,300	9	24,060
0501	LIBRARIAN I.....	9	31,032	9	31,032	9	30,720
0501	LIBRARIAN I.....	1	29,568	1	29,568	2	29,280
0501	LIBRARIAN I.....	2	28,128	2	28,128	5	27,852
0501	LIBRARIAN I.....	2	26,820	2	26,820	3	26,556
0501	LIBRARIAN I.....	21	25,524	21	25,524	2	25,272
0501	LIBRARIAN I.....	15	24,300	15	24,300	26	24,060
0501	LIBRARIAN I.....	7	23,136	7	23,136	21	22,908
0501	LIBRARIAN I.....	20	22,044	20	22,044	17	21,828
0501	LIBRARIAN I.....	10,920H	12,11H	10,920H	12,11H	10,920H	11,95H
0432	SUPERVISING CLERK.....	1	29,568	1	29,568	1	27,852
0432	SUPERVISING CLERK.....	1	26,820	1	26,820		
0431	CLERK IV.....	3	26,820	3	26,820	5	26,556
0431	CLERK IV.....	6	24,300	6	24,300	1	25,272
0431	CLERK IV.....	8	23,136	8	23,136	1	24,060
0431	CLERK IV.....	3	22,044	3	22,044	5	22,908
0431	CLERK IV.....	5	21,000	5	21,000	4	19,764
0431	CLERK IV.....	2	19,956	2	19,956	1	17,988
0431	CLERK IV.....	1	19,044	1	19,044		
0431	CLERK IV.....	4	17,280	4	17,280		
0430	CLERK III.....	14	22,044	14	22,044	21	21,828
0430	CLERK III.....	7	21,000	7	21,000	8	20,796
0430	CLERK III.....	5	19,956	5	19,956	6	19,764
0430	CLERK III.....	17	19,044	17	19,044	17	18,852
0430	CLERK III.....	9	18,168	9	18,168	12	17,988
0430	CLERK III.....	7	17,280	7	17,280	8	17,112
0430	CLERK III.....	16	16,464	16	16,464	8	16,296
0430	CLERK III.....	2	15,684	2	15,684	16	15,528
0430	CLERK III.....	4	14,916	4	14,916	3	14,772
0430	CLERK III.....	7	14,220	7	14,220	3	14,076
0429	CLERK II.....	10	19,956	10	19,956	11	18,852
0429	CLERK II.....	4	19,044	4	19,044	9	17,988
0429	CLERK II.....	16	18,168	16	18,168	19	17,112
0429	CLERK II.....	28	17,280	28	17,280	35	16,296
0429	CLERK II.....	28	16,464	28	16,464	26	15,528
0429	CLERK II.....	10	15,684	10	15,684	9	14,772
0429	CLERK II.....	5	14,916	5	14,916	9	14,076
0429	CLERK II.....	12	14,220	12	14,220	15	13,440
0429	CLERK II.....	38	13,572	38	13,572	42	12,852
0429	CLERK II.....	24	12,984	24	12,984		
0415	INQUIRY AIDE III.....	1	21,000	1	21,000		
0413	INQUIRY AIDE I.....	1	14,220	1	14,220	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		162,552		162,552		168,566
	<b>SECTION TOTAL.....</b>	<b>683</b>	<b>18,989,880</b>	<b>683</b>	<b>18,989,880</b>	<b>642</b>	<b>15,758,793</b>

**TECHNICAL SERVICES-3015**

<b>TECHNICAL PROCESSES-4750</b>							
1805	STOCKHANDLER.....	2	17,280	2	17,280	2	17,112
1805	STOCKHANDLER.....	2	16,464	2	16,464	2	16,296
0836	SENIOR TYPIST.....	1	17,280	1	17,280	1	16,296
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,956	1	19,956	1	18,852
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,136	1	23,136	1	21,828
0665	SENIOR DATA ENTRY OPERATOR.....	3	22,044	3	22,044	3	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,956	1	19,956	1	18,852
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,044	1	19,044	2	17,988
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,168	1	18,168	2	15,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,464	1	16,464		
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,684	1	15,684		
0585	LIBRARIAN V.....	1	44,808	1	44,808	1	42,444
0585	LIBRARIAN V.....	1	42,864	1	42,864	1	40,644
0579	LIBRARIAN IV.....	1	41,052	1	41,052	1	40,644

BUDGET DOCUMENT FOR YEAR 1989  
346-LIBRARY FUND--MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989			1988		
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>TECHNICAL SERVICES-3015 - CONTINUED</b>							
<b>TECHNICAL PROCESSES-4750 - CONTINUED</b>							
0574	LIBRARIAN III	1	37,608	1	37,608	1	37,236
0574	LIBRARIAN III	1	34,224	1	34,224	1	32,244
0574	LIBRARIAN III	1	31,032	1	31,032	1	29,280
0574	LIBRARIAN III	1	29,568	1	29,568	1	27,852
0573	LIBRARY ASSOCIATE	1	22,044	1	22,044	1	20,796
0573	LIBRARY ASSOCIATE	1	18,168	1	18,168	1	17,112
0506	LIBRARIAN II	1	34,224	1	34,224	1	33,888
0506	LIBRARIAN II	1	28,128	1	28,128	1	27,852
0506	LIBRARIAN II	2	28,820	2	28,820	1	26,556
0506	LIBRARIAN II	1	24,300	1	24,300	1	25,272
0501	LIBRARIAN I	2	25,524	2	25,524	3	24,060
0501	LIBRARIAN I	2	23,136	2	23,136	2	21,828
0430	CLERK III	1	22,044	1	22,044	3	21,828
0430	CLERK III	2	19,956	2	19,956	1	20,796
0430	CLERK III	1	19,044	1	19,044	2	19,764
0430	CLERK III	2	18,168	2	18,168	1	18,852
0430	CLERK III	2	17,280	2	17,280	1	17,988
0430	CLERK III	1	15,684	1	15,684	2	17,112
0430	CLERK III	1	14,916	1	14,916	1	16,296
0430	CLERK III	2	14,220	2	14,220	1	14,076
0429	CLERK II	1	19,956	1	19,956	2	18,852
0429	CLERK II	1	19,044	1	19,044	1	17,988
0429	CLERK II	2	17,280	2	17,280	1	17,112
0429	CLERK II	2	16,464	2	16,464	3	16,296
0429	CLERK II	1	15,684	1	15,684	5	15,528
0429	CLERK II	1	13,572	1	13,572	1	13,440
0429	CLERK II	8	12,984	8	12,984	3	12,852
0301	ADMINISTRATIVE ASSISTANT I	1	15,684	1	15,684	1	17,988
	SCHEDULE SALARY ADJUSTMENTS		16,548		16,548		9,327
	<b>SUB-SECTION TOTAL</b>	<b>82</b>	<b>1,305,072</b>	<b>82</b>	<b>1,305,072</b>	<b>82</b>	<b>1,295,607</b>
	<b>SECTION TOTAL</b>	<b>82</b>	<b>1,305,072</b>	<b>82</b>	<b>1,305,072</b>	<b>82</b>	<b>1,295,607</b>
<b>PROPERTY MANAGEMENT SERVICES-3020</b>							
<b>PROPERTY MAINTENANCE SERVICES-4805</b>							
4263	COORDINATOR OF SECURITY AND SAFETY SERVICES					1	33,888
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	25,524	1	25,524	1	24,060
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	24,300	1	24,300	1	22,908
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	23,136	1	23,136	2	21,828
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	22,044	1	22,044	1	19,764
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	19,044	1	19,044		
4258	SUPERVISOR OF SECURITY	1	35,928	1	35,928		
4219	LIBRARY GUARD	1	21,000	1	21,000	2	19,764
4219	LIBRARY GUARD	1	19,956	1	19,956	7	18,852
4219	LIBRARY GUARD	6	19,044	6	19,044	6	17,988
4219	LIBRARY GUARD	10	18,168	10	18,168	9	17,112
4219	LIBRARY GUARD	7	17,280	7	17,280	3	16,296
4219	LIBRARY GUARD	1	16,464	1	16,464	2	15,528
4219	LIBRARY GUARD	5	15,684	5	15,684	6	14,772
4219	LIBRARY GUARD	7	14,916	7	14,916	9	14,076
4219	LIBRARY GUARD	6	14,220	6	14,220		
7745	ASSISTANT CHIEF OPERATING ENGINEER	1	21,468	1	21,468	1	21,468
7743	OPERATING ENGINEER, GROUP A	6	19,514	6	19,514	6	19,514
7741	OPERATING ENGINEER, GROUP C	9	18,514	9	18,514	8	18,514
4634	PAINTER	4	18,054	4	18,054	4	18,054
4301	CARPENTER	4	19,004	4	19,004	4	19,004
4285	WINDOW WASHER	3	2,054.00M	3	2,054.00M	3	2,054.00M
4282	LEAD CUSTODIAL WORKER	1	1,750.00M	1	1,750.00M	1	1,750.00M
4275	BRANCH CUSTODIAN IV	2	1,964.50M	2	1,964.50M	3	1,964.50M
4274	BRANCH CUSTODIAN III	3	1,841.00M	3	1,841.00M	5	1,841.00M

BUDGET DOCUMENT FOR YEAR 1989  
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>PROPERTY MANAGEMENT SERVICES-3020 - CONTINUED</b>							
<b>PROPERTY MAINTENANCE SERVICES-4805 - CONTINUED</b>							
4273	BRANCH CUSTODIAN II.....	2	1,680.00M	2	1,680.00M	3	1,680.00M
4272	BRANCH CUSTODIAN I.....	9	1,611.00M	9	1,611.00M	12	1,611.00M
4251	METAL CARETAKER.....	1	1,664.00M	1	1,664.00M	1	1,664.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	2	2,293.00M	2	2,293.00M	2	2,293.00M
4223	CUSTODIAL WORKER /PART TIME/.....	2.08OH	6.61H	2.08OH	6.61H	2.08OH	6.61H
4223	CUSTODIAL WORKER /PART TIME/.....	33.28OH	6.33H	33.28OH	6.33H	33.28OH	6.33H
4223	CUSTODIAL WORKER.....	58	1,530.00M	58	1,530.00M	47	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		11,828		11,828		
	<b>SUB-SECTION TOTAL.....</b>	<b>155</b>	<b>3,615,999</b>	<b>155</b>	<b>3,615,999</b>	<b>150</b>	<b>3,490,876</b>
	<b>SECTION TOTAL.....</b>	<b>155</b>	<b>3,615,999</b>	<b>155</b>	<b>3,615,999</b>	<b>150</b>	<b>3,490,876</b>
	<b>DIVISION TOTAL.....</b>	<b>1,008</b>	<b>25,594,864</b>	<b>1,008</b>	<b>25,594,864</b>	<b>983</b>	<b>24,244,777</b>
	<b>LESS TURNOVER.....</b>		<b>1,520,027</b>		<b>1,520,027</b>		<b>1,420,785</b>
	<b>TOTAL.....</b>		<b>\$24,074,837</b>		<b>\$24,074,837</b>		<b>\$22,823,992</b>

BUDGET DOCUMENT FOR YEAR 1989  
346-LIBRARY FUND--MAINTENANCE AND OPERATION

FINANCE GENERAL  
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayer's Recommendation	Departmental Request		
.0007	GENERAL PAY INCREASE.....	\$ 991,127	\$ 991,127	\$	\$
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	1,523,433	1,523,433	1,374,800	
.0029	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	56,320	56,320	51,200	
.0031	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	15,000	15,000	10,000	10,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	1,438,000	1,438,000	1,331,200	3,268,898
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	15,200	15,200	15,600	14,800
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	203,500	203,500	185,000	
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	242,674	242,674		
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	196,000	196,000	200,000	171,867
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	73,500	73,500	57,200	43,333
.0057	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	55,000	55,000	45,000	43,492
*2005:0000	FOR PERSONAL SERVICES.....	4,435,754	4,435,754	3,349,800	3,813,105
	ACCOUNTING AND AUDITING AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE: THE CRITERIA FOR THE SELECTION AND CONDITION UNDER WHICH THE WORK IS TO BE PERFORMED SHALL BE DETERMINED BY THE COMMITTEE ON FINANCE.....	30,000	30,000	30,000	30,000
.0142	ACCOUNTING AND AUDITING.....				
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE- SHIP PROGRAM.....	112,000	112,000	24,000	2,740
*2005:0100	FOR CONTRACTUAL SERVICES.....	142,000	142,000	54,000	32,740
.0320	GASOLINE.....	43,250	43,250	43,250	
*2005:0300	FOR COMMODITIES AND MATERIALS.....	43,250	43,250	43,250	
.0955	INTEREST ON DAILY TENDER NOTES.....	3,638,007	3,638,007	4,278,000	2,099,758
*2005:0900	FOR SPECIFIC PURPOSES--FINANCIAL.....	3,638,007	3,638,007	4,278,000	2,099,758

BUDGET DOCUMENT FOR YEAR 1989  
346-LIBRARY FUND-MAINTENANCE AND OPERATION

## OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	55,000	55,000	50,000	
	FOR PROGRAM DEVELOPMENT, INSPECTION AND ENVIRONMENTAL TESTING OF CITY OWNED/ LEASED BUILDING: TO BE EXPENDED UNDER .9083 THE DIRECTION OF THE BUDGET DIRECTOR....			143,500	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	55,000	55,000	193,500	
.9113	CHA LITERACY CENTERS.....	350,000	350,000	350,000	
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	350,000	350,000	350,000	
	*BUDGET LEVEL TOTAL.....	\$ 8,884,011	\$ 8,884,011	\$ 8,288,950	\$ 5,745,603
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$	\$ 1,838,381	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....			1,838,381	
	*BUDGET LEVEL TOTAL.....	\$	\$	\$ 1,838,381	\$
	*DEPARTMENT TOTAL.....	\$ 8,884,011	\$ 8,884,011	\$ 10,102,931	\$ 5,745,603
	*FUND TOTAL.....	\$45,152,451	\$45,152,451	\$44,181,200	\$33,452,333

BUDGET DOCUMENT FOR YEAR 1989  
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND**  
**DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,395,539	\$ 1,395,539	\$ 1,331,138	\$ 793,752
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,599	8,599	5,583	
*2005.0000	FOR PERSONAL SERVICES.....	1,404,138	1,404,138	1,336,719	793,752
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	55,000	55,000		
.0130	POSTAGE.....	85,000	85,000	42,000	32,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	18,000	18,000		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	83,500	83,500	4,000	5,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	100,000	100,000	61,750	45,657
.0152	ADVERTISING.....	38,000	38,000	18,000	13,312
.0153	PROMOTIONS.....	12,000	12,000	15,000	
.0155	RENTAL OF PROPERTY.....	75,000	75,000	199,530	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	25,000	25,000		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,500	2,500	2,100	2,100
.0169	TECHNICAL MEETING COSTS.....	19,000	19,000	9,200	9,192
.0172	INSURANCE PREMIUMS.....	85,000	85,000	75,000	
.0186	TELEPHONE.....	60,000	60,000		
*2005.0100	FOR CONTRACTUAL SERVICES.....	858,000	858,000	428,580	107,761
.0270	LOCAL TRANSPORTATION.....	5,500	5,500		
*2005.0200	FOR TRAVEL.....	5,500	5,500		
.0350	STATIONERY AND OFFICE SUPPLIES.....	40,000	40,000	37,000	27,366
*2005.0300	FOR COMMODITIES AND MATERIALS.....	40,000	40,000	37,000	27,366
.0422	OFFICE MACHINES.....	45,000	45,000	38,600	28,695
*2005.0400	FOR EQUIPMENT.....	45,000	45,000	38,600	28,695
	FOR EXPENSES IN CONNECTION WITH SPECIAL EVENTS PROJECTS TO BE EX- PENDED AT THE DIRECTION OF THE				
.9054	BUDGET DIRECTOR.....	43,077	43,077		
	FOR THE PROMOTION OF TOURISM, CONVEN- TIONS & OTHER SPECIAL EVENTS. TO BE EX- PENDED UNDER THE DIRECTION OF THE MAYOR				
.9058	WITH PRIOR APPROVAL OF THE CITY COUNCIL.....	3,496,380	3,496,380	3,350,000	98,334
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,539,457	3,539,457	3,350,000	98,334
	<b>=BUDGET LEVEL TOTAL.....</b>	<b>\$ 5,890,095</b>	<b>\$ 5,890,095</b>	<b>\$ 5,186,899</b>	<b>\$ 1,053,908</b>

BUDGET DOCUMENT FOR YEAR 1989  
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Position	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>SPECIAL EVENTS-3015</b>							
9869	DEPUTY DIRECTOR OF SPECIAL EVENTS.....	1	\$ 48,936	1	\$ 48,936	1	\$ 42,444
9866	ASSISTANT COMMISSIONER-CULTURAL AFFAIRS.	1	49,182	1	49,182		
9852	DIRECTOR OF SPECIAL EVENTS.....	1	56,200	1	56,200	1	52,920
3002	NEIGHBORHOOD REPRESENTATIVE II.....	1	28,128	1	28,128		
1706	DEVELOPMENT DIRECTOR.....	1	37,608	1	37,608		
1651	OFFICE ADMINISTRATOR.....	1	32,568	1	32,568	1	32,244
1778	PROGRAM COORDINATOR-S.E.....	1	44,142	1	44,142	1	46,368
1778	PROGRAM COORDINATOR-S.E.....	1	39,312	1	39,312	1	42,444
1778	PROGRAM COORDINATOR-S.E.....	1	26,820	1	26,820	1	26,556
0932	ASSISTANT PRODUCTION MANAGER-S.E.....	1	28,128	1	28,128	1	33,888
0931	PRODUCTION MANAGER-S.E.....	1	34,224	1	34,224	1	33,888
0744	PRESS AIDE II.....	1	27,852	1	27,852		
0313	ASSISTANT COMMISSIONER.....					1	48,696
1747	PROGRAM SPECIALIST III.....	2	26,820	2	26,820	1	25,272
1747	PROGRAM SPECIALIST III.....					1	29,280
1745	PROGRAM SPECIALIST I.....	6	22,044	6	22,044	8	20,796
0805	SECRETARY.....	1	18,168	1	18,168	1	20,796
0805	SECRETARY.....	1	16,464	1	16,464	1	18,852
0805	SECRETARY.....					1	15,528
0784	DIRECTOR OF TOURISM.....	1	44,808	1	44,808	1	44,364
0783	DIRECTOR OF PROTOCOL.....	1	46,836	1	46,836	1	46,368
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	39,312	1	39,312	1	44,364
0739	INFORMATION ASSISTANT.....	1	22,044	1	22,044	1	21,828
0729	INFORMATION COORDINATOR.....	1	39,312	1	39,312	1	37,236
0431	CLERK IV.....	1	26,820	1	26,820	1	26,556
0308	STAFF ASSISTANT.....	1	34,224	1	34,224	1	33,888
0308	STAFF ASSISTANT.....	2	24,300	2	24,300	2	22,908
0306	ASSISTANT TO THE DIRECTOR.....	1	34,224	1	34,224	1	33,888
0306	ASSISTANT TO THE DIRECTOR.....	2	25,524	2	25,524	1	26,556
0306	ASSISTANT TO THE DIRECTOR.....					1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	21,000	1	18,852
0302	ADMINISTRATIVE ASSISTANT II.....	3	18,168	3	18,168	2	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		6,817		6,817		3,244
	<b>SECTION TOTAL.....</b>	<b>40</b>	<b>1,187,273</b>	<b>40</b>	<b>1,187,273</b>	<b>37</b>	<b>1,078,000</b>
<b>CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020</b>							
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	46,836	1	46,836	1	46,368
0306	ASSISTANT TO THE DIRECTOR.....	2	28,128	2	28,128	2	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	21,000	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,703		1,703		2,339
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>125,795</b>	<b>4</b>	<b>125,795</b>	<b>4</b>	<b>121,533</b>
<b>DEVELOPMENT AND TOURISM-3030</b>							
9679	DEPUTY COMMISSIONER.....	1	53,448	1	53,448	1	52,920
2919	SENIOR PLANNING ANALYST.....					1	24,060
1432	DIRECTOR OF PLANNING.....	1	44,808	1	44,808	1	37,236
0805	SECRETARY.....	1	16,464	1	16,464	1	15,528
0308	STAFF ASSISTANT.....	1	23,136	1	23,136	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		79		79		
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>159,979</b>	<b>5</b>	<b>159,979</b>	<b>6</b>	<b>173,448</b>
	<b>DIVISION TOTAL.....</b>	<b>48</b>	<b>1,473,047</b>	<b>48</b>	<b>1,473,047</b>	<b>47</b>	<b>1,373,031</b>
	<b>LESS TURNOVER.....</b>		<b>88,909</b>		<b>88,909</b>		<b>38,312</b>
	<b>TOTAL.....</b>		<b>\$ 1,404,138</b>		<b>\$ 1,404,138</b>		<b>\$ 1,338,719</b>



BUDGET DOCUMENT FOR YEAR 1989  
355--MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Meyer's Recommendation	Departmental Request		
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 53,100	\$ 53,100	\$ 44,000	\$
.0029	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....			7,000	
.0031	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	70,000	70,000	136,960	89,422
.0042	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	900	900	900	500
.0045	CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,800	1,800	1,800	
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	4,700	4,700	2,600	1,625
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	20,842	20,842		
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	7,300	7,300	11,300	4,950
.0056	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	2,800	2,800	3,300	1,250
.0057	FOR PERSONAL SERVICES.....	161,442	161,442	207,860	97,647
*2005.0000	INVESTIGATION COSTS.....			30,000	26,823
.0124	FOR CONTRACTUAL SERVICES.....			9,000	2,590
*2005.0100	REIMBURSEMENT TO TRAVELERS.....			9,000	2,590
.0245	FOR TRAVEL.....			1,400	
*2005.0200	CITY'S CONTRIBUTION TO MEDICARE TAX.....	1,400	1,400	1,400	
.9076	FOR SPECIFIC PURPOSE--GENERAL.....	1,400	1,400	1,400	
*2005.8000	TO REIMBURSE CORPORATE FUND FOR LAW DEPARTMENT SALARIES.....			47,000	42,800
.9619	TO REIMBURSE CORPORATE FUND FOR SAL- ARIES AND WAGES OF CORPORATE SUPPORT SERVICES.....			55,000	
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....			102,000	42,800
	*BUDGET LEVEL TOTAL.....	\$ 182,842	\$ 182,842	\$ 350,280	\$ 189,860
	*FUND TOTAL.....	\$ 5,852,937	\$ 5,852,937	\$ 5,537,159	\$ 1,223,788

12/7/88

UNFINISHED BUSINESS

21159

BUDGET DOCUMENT FOR YEAR 1989  
356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND  
CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		1989			
Code	Proposed Appropriations	Mayor's	Departmental	1988	1987
		Recommendation	Request	Appropriation	Expenditures
*2155.0000	FOR PERSONAL SERVICES.....	113,800	113,800	113,800	
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000	20,000	20,000	
*2155.0200	FOR TRAVEL.....	5,000	5,000	5,000	
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	
*2155.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	
*BUDGET LEVEL TOTAL.....		\$ 142,800	\$ 142,800	\$ 142,800	\$

BUDGET DOCUMENT FOR YEAR 1989  
356-SPECIAL EVENTS FUND

## DEPARTMENT OF CULTURAL AFFAIRS

23/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 160,000	\$ 160,000	\$ 141,000	\$ 1,816,509
.0153	PROMOTIONS.....	90,000	90,000	77,000	58,139
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	100,000	100,000	101,000	166,653
.0169	TECHNICAL MEETING COSTS.....	15,000	15,000		
.0172	INSURANCE PREMIUMS.....	85,000	85,000		
.0186	TELEPHONE.....			80,000	
=2005.0100	FOR CONTRACTUAL SERVICES.....	450,000	450,000	379,000	2,041,301
.0270	LOCAL TRANSPORTATION.....			6,000	
=2005.0200	FOR TRAVEL.....			6,000	
	FOR EXPENSES IN CONNECTION WITH SPECIAL EVENTS PROJECTS TO BE EX- PENDED AT THE DIRECTION OF THE				
.9054	BUDGET DIRECTOR.....	174,770	174,770		
=2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	174,770	174,770		
.9801	SPECIAL EVENTS PROJECTS.....	9,270,657	9,270,657	9,375,080	
	TO REIMBURSE CORPORATE FUND FOR SALARIES AND GENERAL EXPENSE RELATED				
.9810	TO SPECIAL EVENTS PROJECT.....	450,000	450,000	450,000	
=2005.9800	FOR SPECIAL EVENTS PROJECTS.....	9,720,657	9,720,657	9,825,080	
	=BUDGET LEVEL TOTAL.....	\$10,348,427	\$10,348,427	\$10,210,080	\$ 2,041,301

12/7/88

UNFINISHED BUSINESS

21161

BUDGET DOCUMENT FOR YEAR 1989  
358-SPECIAL EVENTS FUND

DEPARTMENT OF CULTURAL AFFAIRS  
MAYOR'S OFFICE OF SPECIAL EVENTS

23/1005 Code	Proposed Appropriations	1989		1988	1987
		MAYOR'S Recommendation	Departmental Request	Appropriation	Expenditures
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 64,000	\$ 64,000	\$ 63,700	\$ 43,869
.0153	PROMOTIONS.....	87,000	87,000	87,000	64,822
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	13,300	13,300	12,900	22,394
*2010.0100	FOR CONTRACTUAL SERVICES.....	144,300	144,300	143,800	131,086
*2010.0300	FOR COMMODITIES AND MATERIALS.....	25,400	25,400	25,400	29,193
*2010.9800	FOR SPECIAL EVENTS PROJECTS.....	80,000	80,000	78,000	94,894
*BUDGET LEVEL TOTAL.....		\$ 249,700	\$ 249,700	\$ 245,000	\$ 255,273
*DEPARTMENT TOTAL.....		\$10,595,127	\$10,595,127	\$10,455,060	\$ 2,298,574

BUDGET DOCUMENT FOR YEAR 1989  
356-SPECIAL EVENTS FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT

38/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 153,714	\$ 153,714	\$ 152,600	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,524	1,524		
	.0020 OVERTIME.....			21,040	
*2015.0000	FOR PERSONAL SERVICES.....	155,238	155,238	173,640	
*BUDGET LEVEL TOTAL.....		\$ 155,238	\$ 155,238	\$ 173,640	\$

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	No	Appropriation Rate
BUILDING MANAGEMENT-3035					
NAVY PIER-4045					
1944	DIRECTOR OF MAINTENANCE.....	\$	\$	1	\$ 30,720
0320	ASSISTANT TO THE COMMISSIONER.....	1 32,568	1 32,568		
7743	OPERATING ENGINEER, GROUP A.....	1 19,15H	1 19,15H	1	19,51H
4282	LEAD CUSTODIAL WORKER.....	1 1,750.00M	1 1,750.00M	1	1,750.00M
4223	CUSTODIAL WORKER.....	5 1,530.00M	5 1,530.00M	5	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,524		
	SUB-SECTION TOTAL.....	8 185,958	8 185,958	8	183,320
	SECTION TOTAL.....	8 185,958	8 185,958	8	183,320
	DIVISION TOTAL.....	8 185,958	8 185,958	8	183,320
	LESS TURNOVER.....		30,720		30,720
	TOTAL.....	\$ 155,238	\$ 155,238	\$	152,600

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL WIRING AND COMMUNICATION DIVISION

	.0020 OVERTIME.....	\$ 100,000	\$ 100,000	\$ 100,000	\$
*2040.0000	FOR PERSONAL SERVICES.....	100,000	100,000	100,000	
*BUDGET LEVEL TOTAL.....		\$ 100,000	\$ 100,000	\$ 100,000	\$

FINANCE GENERAL  
OTHER OPERATING EXPENSES

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 8,700	\$ 8,700	\$ 6,700	\$
.0029	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....			1,300	
.0031	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	16,500	16,500	16,500	
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	200	200	200	
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	500	500	500	
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	2,635	2,635		
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	3,000	3,000	3,000	
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	500	500	500	
.0057	FOR PERSONAL SERVICES.....	30,035	30,035	28,700	
*2008.0000	INVESTIGATION COSTS.....	30,000	30,000		
.0124	FOR CONTRACTUAL SERVICES.....	30,000	30,000		
*2008.0100	REIMBURSEMENT TO TRAVELERS.....	12,000	12,000		
.0245	FOR TRAVEL.....	12,000	12,000		
*2008.0200	TO REIMBURSE CORPORATE FUND FOR LAW DEPARTMENT SALARIES.....	50,000	50,000		
.9619	TO REIMBURSE CORPORATE FUND FOR SALARIES AND WAGES OF CORPORATE SUPPORT SERVICES.....	55,000	55,000		
.9651	FOR REIMBURSEMENTS CORPORATE FUND.....	105,000	105,000		
*2008.9600					
*BUDGET LEVEL TOTAL.....		\$ 177,035	\$ 177,035	\$ 28,700	\$
*FUND TOTAL.....		\$11,170,000	\$11,170,000	\$10,300,000	\$ 2,296,574

BUDGET DOCUMENT FOR YEAR 1989  
395--JUDGMENT TAX FUND

## 395--JUDGMENT TAX FUND

99/1005 Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.0901	INTEREST ON JUDGMENTS.....	\$ 1,830,000	\$ 1,830,000	\$ 1,979,295	\$ 395,083
.0904	FOR PAYMENT OF JUDGMENTS.....	28,670,000	28,670,000	31,025,000	31,833,447
.0955	INTEREST ON DAILY TENDER NOTES.....	3,428,013	3,428,013	4,342,000	2,020,075
*2005.0800	FOR SPECIFIC PURPOSES--FINANCIAL.....	33,928,013	33,928,013	37,348,295	34,248,808
*FUND TOTAL.....		<u>33,928,013</u>	<u>33,928,013</u>	<u>37,348,295</u>	<u>34,248,805</u>

478-GENERAL OBLIGATION BOND FUNDS  
DEPARTMENT OF PUBLIC WORKS  
COMMISSIONER'S OFFICE

Expenditures from the following Bond Funds shall be under the direction of the Commissioner of Public Works unless otherwise provided.

83/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
	O'HARE RAPID TRANSIT EXTENSION BONDS-1977-478				
	FOR THE CONSTRUCTION OF THE EXTENSION OF THE KENNEDY RAPID TRANSIT LINE FROM THE JEFFERSON PARK TERMINAL TO O'HARE				
.0553	INTERNATIONAL AIRPORT.....	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 785,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	2,700,000	2,700,000	2,700,000	785,000
	*FUND TOTAL.....	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 785,000



BUDGET DOCUMENT FOR YEAR 1989  
 508-SPECIAL SERVICE AREA NUMBER ONE  
 BOND REDEMPTION AND INTEREST FUND

**508-SPECIAL SERVICE AREA NUMBER ONE  
 BOND REDEMPTION AND INTEREST FUND**

99/1005 Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
AMOUNT TO BE LEVIED IN 1988 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:					
.0902	FOR INTEREST ON BONDS.....	\$ 165,000	\$ 165,000	\$ 165,000	\$ 123,595
.0912	FOR PAYMENT OF BONDS.....	91,000	91,000	101,000	165,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	258,000	258,000	268,000	288,525
*BUDGET LEVEL TOTAL.....		\$ 258,000	\$ 258,000	\$ 268,000	\$ 288,525
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,000	\$ 3,000	\$ 3,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,000	3,000	3,000	
*BUDGET LEVEL TOTAL.....		\$ 3,000	\$ 3,000	\$ 3,000	\$
*FUND TOTAL.....		\$ 259,000	\$ 259,000	\$ 269,000	\$ 288,525

**509-NOTE REDEMPTION AND INTEREST FUND  
 SERIES OF 1984-C, 1985-C, 1986-C & 1987-C**

AMOUNT TO BE LEVIED IN 1988 FOR THE PAY-  
MENT OF NOTES AND INTEREST ON NOTES:

.0961	FOR PAYMENT OF TERM NOTES.....	\$25,000,000	\$25,000,000	\$25,000,000	\$11,800,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES....	5,770,000	5,770,000	4,375,000	3,889,337
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	30,770,000	30,770,000	29,375,000	15,489,337
*BUDGET LEVEL TOTAL.....		\$30,770,000	\$30,770,000	\$29,375,000	\$15,489,337
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,819,474	\$ 1,819,474	\$ 1,546,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,819,474	1,819,474	1,546,000	
*BUDGET LEVEL TOTAL.....		\$ 1,819,474	\$ 1,819,474	\$ 1,546,000	\$
*FUND TOTAL.....		\$32,389,474	\$32,389,474	\$30,921,000	\$15,489,337

BUDGET DOCUMENT FOR YEAR 1989  
 510-BOND REDEMPTION AND INTEREST FUND

510-BOND REDEMPTION AND INTEREST FUND  
 FINANCE GENERAL  
 OTHER OPERATING EXPENSES

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
AMOUNTS APPROPRIATED IN 1989 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:					
.0902	FOR INTEREST ON BONDS.....	\$49,430,000	\$49,430,000	\$49,227,000	\$21,447,976
	COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975.....	3,000,000	3,000,000	3,000,000	
	ELECTRIC STREET LIGHTING INSTALLATION AND IMPROVEMENT-1976.....	765,000	765,000	765,000	
	EMERGENCY COMMUNICATION/DISPATCH SYSTEM-1977.....	500,000	500,000	500,000	
	FIRE DEPARTMENT APPARATUS-1978.....	380,000	380,000	385,000	
	GENERAL OBLIGATION, SERIES OF APRIL-1981	800,000	800,000	750,000	
	911 UNIVERSAL EMERGENCY SERVICE SYSTEM-1978.....	460,000	460,000	460,000	
	GENERAL OBLIGATION PROJECT BOND-1985.....	3,200,000	3,200,000	2,900,000	
	REFUSE DISPOSAL FACILITIES IMPROVEMENT-1978.....	690,000	690,000	690,000	
	REFUNDING SERIES-1985.....	3,145,000	3,145,000	2,930,000	
	O'HARE RAPID TRANSIT EXTENSION-1977.....	930,000	930,000	930,000	
	POLICE DEPARTMENT EQUIPMENT-1977.....	500,000	500,000	500,000	
	SEWER-1973.....	3,000,000	3,000,000	3,000,000	
	SEWER-1977.....	2,300,000	2,300,000	2,300,000	
	PROJECT AND REFUNDING SERIES-1987.....	8,155,000	8,155,000	7,725,000	
	SOLID WASTE PROCESSING PLANT-1973.....	900,000	900,000	900,000	
	STREETS AND SANITATION DEPARTMENT EQUIPMENT-1977.....	575,000	575,000	575,000	
.0912	FOR PAYMENT OF BONDS.....	29,300,000	29,300,000	28,310,000	20,842,924
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	78,730,000	78,730,000	77,537,000	42,290,800
	*BUDGET LEVEL TOTAL.....	\$78,730,000	\$78,730,000	\$77,537,000	\$42,290,800
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 4,031,632	\$ 4,031,632	\$ 3,964,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,031,632	4,031,632	3,964,000	
	*BUDGET LEVEL TOTAL.....	\$ 4,031,632	\$ 4,031,632	\$ 3,964,000	\$
	*FUND TOTAL.....	\$82,761,632	\$82,761,632	\$81,501,000	\$42,290,800

BUDGET DOCUMENT FOR YEAR 1989  
 512-NOTE REDEMPTION AND INTEREST FUND  
 SERIES OF 1988-D

**512-NOTE REDEMPTION AND INTEREST FUND  
 SERIES OF 1988-D**

99/1005 Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayer's Recommendation	Departmental Request		
	AMOUNT TO BE LEVIED IN 1988 FOR THE PAY- MENT OF NOTES				
.0961	FOR PAYMENT OF TERM NOTES.....	257,811,973	257,811,973	188,219,582	\$
*2008.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	257,811,973	257,811,973	188,219,582	
	=BUDGET LEVEL TOTAL.....	257,811,973	257,811,973	188,219,582	\$
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$14,230,630	\$14,230,630	\$ 9,801,241	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	14,230,630	14,230,630	9,801,241	
	=BUDGET LEVEL TOTAL.....	\$14,230,630	\$14,230,630	\$ 9,801,241	\$
	=FUND TOTAL.....	271,842,603	271,842,603	198,020,823	\$

12/7/88

UNFINISHED BUSINESS

21169

BUDGET DOCUMENT FOR YEAR 1989  
568-LIBRARY BOND REDEMPTION AND INTEREST FUND

568-LIBRARY BOND REDEMPTION AND INTEREST FUND  
FINANCE GENERAL  
OTHER OPERATING EXPENSES

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0902	FOR INTEREST ON BONDS.....	\$19,500,000	\$19,500,000	\$19,500,000	\$
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	19,500,000	19,500,000	19,500,000	\$
	*BUDGET LEVEL TOTAL.....	\$19,500,000	\$19,500,000	\$19,500,000	\$
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,028,000	\$ 1,028,000	\$ 1,028,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,028,000	1,028,000	1,028,000	\$
	*BUDGET LEVEL TOTAL.....	\$ 1,028,000	\$ 1,028,000	\$ 1,028,000	\$
	*FUND TOTAL.....	\$20,528,000	\$20,528,000	\$20,528,000	\$

BUDGET DOCUMENT FOR YEAR 1989  
610-MIDWAY AIRPORT FUND

610-MIDWAY AIRPORT FUND  
DEPARTMENT OF FINANCE  
CITY COMPTROLLER

27/1005	1989			
	Mayor's Recommendation	Departmental Request	1988 Appropriation	1987 Expenditures
<u>Code</u>	<u>Proposed Appropriations</u>			
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 85,668	\$
.0015 SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000 FOR PERSONAL SERVICES.....			85,668	
*BUDGET LEVEL TOTAL.....	\$	\$	\$ 85,668	\$

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	No.	Appropriation Rate
<b>AUDITING-3030</b>					
0301	ADMINISTRATIVE ASSISTANT I.....	\$	\$	1	\$ 14,076
0103	ACCOUNTANT III.....			1	25,272
0102	ACCOUNTANT II.....			1	26,556
0102	ACCOUNTANT II.....			1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....			4	85,668
	DIVISION TOTAL.....			4	\$ 85,668

DEPARTMENT OF AVIATION  
CHICAGO MIDWAY AIRPORT

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,803,007	\$ 4,803,007	\$ 3,931,335	\$ 2,972,164
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	30,937	30,937	15,052	
	.0020 OVERTIME.....	500,000	500,000	300,000	285,017
	.0025 VACATION RELIEF.....	7,500	7,500	7,500	
*2010.0000	FOR PERSONAL SERVICES.....	5,341,444	5,341,444	4,253,887	2,857,181
	.0125 OFFICE AND BUILDING SERVICES.....	27,000	27,000	20,000	2,707
	.0128 OFFICE CONVENIENCES.....	15,000	15,000	12,500	11,181
	.0130 POSTAGE.....	2,000	2,000	1,250	1,613
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	439,300	439,300	550,000	81,133
	.0141 APPRAISALS.....	25,000	25,000	10,000	
	.0144 ENGINEERING AND ARCHITECTURE.....	173,000	173,000	167,400	99,627
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,800	1,800		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	20,000	20,000	58,000	7,385
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	15,000	15,000	2,700	1,498
	.0152 ADVERTISING.....	1,000	1,000	2,500	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,732,000	1,732,000	1,986,300	975,061
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....	23,000	23,000		
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	95,000	95,000	85,450	164,630
	OPERATION, REPAIR OR MAINTENANCE OF				
	.0161 FACILITIES.....	685,000	685,000	880,000	142,307
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	447,600	447,600	389,500	359,944
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,061	4,061	2,600	346
	.0169 TECHNICAL MEETING COSTS.....	1,500	1,500	1,500	45
	.0178 FREIGHT AND EXPRESS CHARGES.....	43,000	43,000	36,000	27
	.0182 GAS.....	340,000	340,000	340,000	128,643
	.0183 WATER.....	20,000	20,000	20,000	17,975
	.0184 ELECTRICITY.....	520,000	520,000	520,000	489,881
	.0186 TELEPHONE.....	20,000	20,000	18,000	30,375
*2010.0100	FOR CONTRACTUAL SERVICES.....	4,650,281	4,650,281	4,703,700	2,114,358
	.0270 LOCAL TRANSPORTATION.....	500	500	300	299
*2010.0200	FOR TRAVEL.....	500	500	300	299
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	300	300	300	
	.0340 MATERIAL AND SUPPLIES.....	833,000	833,000	907,480	563,376
	.0345 APPARATUS AND INSTRUMENTS.....			600	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	6,500	6,500	6,000	7,898
	.0360 REPAIR PARTS AND MATERIALS.....	30,000	30,000	30,000	20,929
*2010.0300	FOR COMMODITIES AND MATERIALS.....	889,800	889,800	544,380	592,103
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	250	250	150	
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	9,800	9,800	9,000	4,865
	.0410 EQUIPMENT FOR BUILDINGS.....	2,000	2,000		
	.0422 OFFICE MACHINES.....	5,000	5,000	3,400	10,573
	.0423 COMMUNICATION DEVICES.....	13,000	13,000	10,000	2,975
	.0424 FURNITURE AND FURNISHINGS.....	800	800	4,109	443
	.0440 MACHINERY AND EQUIPMENT.....	248,500	248,500	44,000	7,285
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0448 HARDWARE.....	8,081	8,081		
*2010.0400	FOR EQUIPMENT.....	287,431	287,431	70,858	28,141
	CONSTRUCTION OF BUILDINGS AND OTHER				
	.0540 STRUCTURES.....	937,300	937,300		
*2010.0500	FOR PERMANENT IMPROVEMENTS.....	937,300	937,300		
*2010.0700	FOR CONTINGENCIES.....	500	500	500	
	.9097 RESERVE FOR CAPITAL FUNDS.....	797,402	797,402	695,000	
	.9098 EMERGENCY RESERVE FUND.....	500,000	500,000	360,200	
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,297,402	1,297,402	1,055,200	
*BUDGET LEVEL TOTAL.....		\$13,384,638	\$13,384,638	\$10,628,828	\$ 5,590,082

BUDGET DOCUMENT FOR YEAR 1989  
510--MIDWAY AIRPORT FUND

## DEPARTMENT OF AVIATION - CONTINUED

## Positions and Salaries

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>CHICAGO MIDWAY AIRPORT-3010</b>							
9858	DEPUTY COMMISSIONER-AVIATION.....	1	\$ 60,050	1	\$ 60,050	1	\$ 53,952
4210	AVIATION SECURITY OFFICER.....	10	21,000	10	21,000		
4209	AVIATION SECURITY SERGEANT.....	2	25,524	2	25,524		
1811	STOREKEEPER.....	1	12,852	1	12,852		
1121	COMPUTER OPERATIONS SPECIALIST.....	1	23,136	1	23,136		
0684	DATA ENTRY OPERATOR.....	1	14,220	1	14,220		
0313	ASSISTANT COMMISSIONER.....	1	53,448	1	53,448	1	52,920
7163	ATTENDANT-AIRPORT PARKING.....	1	17,724	1	17,724	1	17,724
7163	ATTENDANT-AIRPORT PARKING.....	1	14,580	1	14,580	1	13,872
7161	CASHIER-MIDWAY PARKING.....	8	20,496	8	20,496	6	20,496
7161	CASHIER-MIDWAY PARKING.....	3	19,476	3	19,476	3	19,476
7161	CASHIER-MIDWAY PARKING.....	1	17,724	1	17,724	1	16,860
7161	CASHIER-MIDWAY PARKING.....	4	16,860	4	16,860	4	16,056
7161	CASHIER-MIDWAY PARKING.....	5	16,056	5	16,056	8	15,288
7161	CASHIER-MIDWAY PARKING.....	4	15,288	4	15,288		
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	22,584	2	22,584	2	21,516
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY.....	1	23,136	1	23,136	1	21,828
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	19,044	1	19,044	1	17,988
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	15,684	1	15,684	1	15,328
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE.....	1	23,136	1	23,136	1	22,908
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	5	16,464	5	16,464	5	15,528
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	35,928	1	35,928	1	33,888
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	29,280	1	29,280	1	27,852
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	32,244	1	32,244	2	32,244
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	27,852	1	27,852	1	26,556
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	26,556	2	26,556	1	25,272
7014	AIRPORT MANAGER-MIDWAY.....	1	46,836	1	46,836	1	44,264
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	41,052	1	41,052	1	25,272
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	24,060	1	24,060	1	22,908
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	22,908	1	22,908	2	21,828
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	21,828	1	21,828	1	20,796
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	20,796	1	20,796		
7004	ASSISTANT GROUND & TERMINAL FACILITY MANAGER.....	1	26,820	1	26,820	1	35,568
7002	AIRPORT OPERATIONS AIDE.....	1	14,916	1	14,916	2	14,076
7002	AIRPORT OPERATIONS AIDE.....	1	13,572	1	13,572		
6122	SAFETY SPECIALIST III.....	1	21,000	1	21,000	1	20,796
6121	SAFETY SPECIALIST II.....	1	18,852	1	18,852	1	18,852
4266	AIRPORT TERMINAL MONITOR.....	2	20,496	2	20,496	2	20,496
4232	HEAD SECURITY GUARD.....	2	17,280	2	17,280	2	17,112
4213	SECURITY GUARD.....	2	21,000	2	21,000	3	19,764
4213	SECURITY GUARD.....	1	19,956	1	19,956	1	17,988
4213	SECURITY GUARD.....	1	18,168	1	18,168	2	16,296
4213	SECURITY GUARD.....	2	17,280	2	17,280	2	15,528
4213	SECURITY GUARD.....	1	16,464	1	16,464	10	14,772
4213	SECURITY GUARD.....	7	15,684	7	15,684		
4213	SECURITY GUARD.....	1	14,916	1	14,916		
4213	SECURITY GUARD.....	4	14,220	4	14,220		
4201	OPERATIONS MANAGER OF AIRPORT PARKING.....	2	34,224	2	34,224	1	32,244
4201	OPERATIONS MANAGER OF AIRPORT PARKING.....					1	33,888
3815	HOSPITAL NURSE.....	1	25,152	1	25,152	1	23,952
3363	PHYSICIAN.....	1	29,820	1	29,820	1	29,520
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	15,684	1	15,684	1	15,528
1817	HEAD STOREKEEPER.....	1	18,168	1	18,168	1	17,112
1575	VOUCHER COORDINATOR.....	1	15,684	1	15,684	1	15,528
0836	SENIOR TYPIST.....	1	13,572	1	13,572	1	17,112
0883	TELEPHONE OPERATOR.....	1	18,168	1	18,168	1	17,988
0883	TELEPHONE OPERATOR.....	1	16,464	1	16,464	1	15,528
0883	TELEPHONE OPERATOR.....	2	14,916	2	14,916	3	14,076
0883	TELEPHONE OPERATOR.....	1	14,220	1	14,220		
0431	CLERK IV.....	1	17,280	1	17,280	1	19,764
0430	CLERK III.....	1	14,916	1	14,916	1	17,988

BUDGET DOCUMENT FOR YEAR 1989  
810-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate			
<b>CHICAGO MIDWAY AIRPORT-3010 - CONTINUED</b>							
0414	INQUIRY AIDE II.....	1	14,220	1	14,220	1	14,076
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,032	1	31,032	1	38,928
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044	1	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	21,000		
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
0101	ACCOUNTANT I.....	1	18,168	1	18,168		
9533	LABORER.....	6	9.67H	6	9.87H	6	9.67H
9411	CONSTRUCTION LABORER.....	5	15.30H	5	15.30H	3	15.30H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	16.15H	1	16.15H	1	16.15H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	21.46H	1	21.46H	1	21.46H
7743	OPERATING ENGINEER, GROUP A.....	3	19.51H	3	19.51H	2	19.51H
7741	OPERATING ENGINEER, GROUP C.....	1	18.51H	1	18.51H	1	18.51H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18.20H	2	18.20H	2	18.20H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	300H	15.80H	300H	15.80H	300H	15.80H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	6,000H	15.55H	6,000H	15.55H	9	15.55H
7183	MOTOR TRUCK DRIVER.....	11	15.55H	11	15.55H	6,000H	15.55H
7164	GARAGE ATTENDANT.....	1	13.95H	1	13.95H	1	13.95H
7005	AIRPORT MAINTENANCE FOREMAN.....	1	9.87H	1	9.87H	1	9.87H
6877	MACHINIST SUB-FOREMAN.....	1	19.90H	1	19.90H	1	19.90H
6874	MACHINIST.....	3	18.90H	3	18.90H	2	18.90H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H	1	20.80H	1	20.80H
5035	ELECTRICAL MECHANIC.....	5	19.30H	5	19.30H	5	19.30H
4774	STEAMFITTER.....	2	20.00H	2	20.00H	2	20.00H
4754	PLUMBER.....	2	19.90H	2	19.90H	1	19.90H
4636	FOREMAN OF PAINTERS.....	1	20.31H	1	20.31H		
4634	PAINTER.....	4	18.05H	4	18.05H	4	18.05H
4303	FOREMAN OF CARPENTERS.....	1	20.00H	1	20.00H	1	20.00H
4301	CARPENTER.....	3	19.00H	3	19.00H	3	19.00H
4285	WINDOW WASHER.....	2	2,054.00M	2	2,054.00M	2	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	3	1,750.00M	3	1,750.00M	2	1,750.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M	1	1,881.00M	1	1,881.00M
4223	CUSTODIAL WORKER.....	24	1,530.00M	24	1,530.00M	24	1,530.00M
	VACATION RELIEF.....		7,500		7,500		7,500
	SCHEDULE SALARY ADJUSTMENTS.....		30,283		30,283		15,052
	SECTION TOTAL.....	202	5,015,503	202	5,015,503	171	4,213,908
<b>AUDITING-3030</b>							
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,916	1	14,916		
0104	ACCOUNTANT IV.....	1	28,128	1	28,128		
0102	ACCOUNTANT II.....	1	26,820	1	26,820		
0102	ACCOUNTANT II.....	1	21,000	1	21,000		
	SCHEDULE SALARY ADJUSTMENTS.....		854		854		
	SECTION TOTAL.....	4	91,518	4	91,518		
	DIVISION TOTAL.....	206	5,107,021	206	5,107,021	171	4,213,908
	LESS TURNOVER.....		265,577		265,577		260,019
	TOTAL.....		\$ 4,841,444		\$ 4,841,444		\$ 3,953,887



BUDGET DOCUMENT FOR YEAR 1989  
810--MIDWAY AIRPORT FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0007	GENERAL PAY INCREASE.....	\$ 338,585	\$ 338,585	\$	\$
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	141,200	141,200	95,700	
.0029	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	12,100	12,100	10,800	
.0031	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	675,550	675,550	280,800	395,325
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	2,100	2,100	1,700	1,500
.0045	CLAIMS UNDER WORKER'S COMPENSATION ACT..	84,000	84,000	75,000	24,080
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	10,000	10,000	7,000	6,773
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	147,809	147,809		
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	27,000	27,000	22,000	18,117
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	10,100	10,100	8,300	4,583
*2005.0000	FOR PERSONAL SERVICES.....	1,448,444	1,448,444	499,300	402,218
	ACCOUNTING AND AUDITING AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE; THE CRITERIA FOR THE SELECTION AND CONDITION UNDER WHICH THE WORK IS TO BE PERFORMED SHALL BE DETERMINED BY THE COMMITTEE ON FINANCE.....				
.0142	ACCOUNTING AND AUDITING.....	15,000	15,000	15,000	56,500
.0172	INSURANCE PREMIUMS.....	145,000	145,000	175,000	74,519
*2005.0100	FOR CONTRACTUAL SERVICES.....	180,000	180,000	190,000	131,119
.0245	REIMBURSEMENT TO TRAVELERS.....	4,900	4,900	500	
*2005.0200	FOR TRAVEL.....	4,900	4,900	500	
.0315	MOTOR VEHICLE DIESEL FUEL.....	17,000	17,000	17,000	
.0320	GASOLINE.....	28,000	28,000	28,000	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	45,000	45,000	45,000	
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	2,948,250	2,948,250	2,410,000	626,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,948,250	2,948,250	2,410,000	626,000
.9078	CITY'S CONTRIBUTION TO MEDICARE TAX.....	4,000	4,000	3,500	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	4,000	4,000	3,500	

BUDGET DOCUMENT FOR YEAR 1989  
810-MIDWAY AIRPORT FUND

## OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.9610	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	441,002	441,002	247,000	313,252
.9621	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION ADMINISTRA- TIVE SALARIES.....	37,288	37,288	42,000	81,081
.9624	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES.....	1,085,306	1,085,306		
.9625	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES.....	352,337	352,337	800,000	
.9631	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS CHARGEABLE TO MIDWAY REVENUE FUND.....	1,894,609	1,894,609	223,000	3,001,211
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	3,810,538	3,810,538	1,312,000	3,395,544
.9711	TO REIMBURSES O'HARE FUND FOR ADMIN- ISTRATIVE SALARIES.....	10,000	10,000	50,000	
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE.	10,000	10,000	50,000	
*BUDGET LEVEL TOTAL.....		\$ 8,431,132	\$ 8,431,132	\$ 4,910,400	\$ 4,954,881
*FUND TOTAL.....		\$21,815,770	\$21,815,770	\$15,224,694	\$10,144,963

BUDGET DOCUMENT FOR YEAR 1989  
 641-PUBLIC BUILDING COMMISSION FUND

641-PUBLIC BUILDING COMMISSION FUND

99/1005	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0915	FOR PAYMENT OF LEASES.....	\$13,446,000	\$13,446,000	\$14,532,000	\$
	*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	13,448,000	13,448,000	14,532,000	
		*BUDGET LEVEL TOTAL.....	\$13,448,000	\$13,448,000	\$14,532,000	\$
	.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 708,000	\$ 708,000	\$	\$
	*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	708,000	708,000		
		*BUDGET LEVEL TOTAL.....	\$ 708,000	\$ 708,000	\$	\$
		*FUND TOTAL.....	\$14,154,000	\$14,154,000	\$14,532,000	\$

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE ADMINISTRATION THEREOF.....	\$16,040,000	\$16,040,000	\$14,508,000	\$13,834,670
	.0955 INTEREST ON DAILY TENDER NOTES.....	1,891,203	1,891,203	2,029,152	1,006,822
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	17,731,203	17,731,203	16,537,152	14,841,492
	<b>=BUDGET LEVEL TOTAL.....</b>	<b>\$17,731,203</b>	<b>\$17,731,203</b>	<b>\$16,537,152</b>	<b>\$14,841,492</b>
	.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$	\$	\$ 870,377	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....			870,377	
	<b>=BUDGET LEVEL TOTAL.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 870,377</b>	<b>\$</b>
	<b>=FUND TOTAL.....</b>	<b>\$17,731,203</b>	<b>\$17,731,203</b>	<b>\$17,407,529</b>	<b>\$14,841,492</b>

BUDGET DOCUMENT FOR YEAR 1989  
681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	101,532,000	101,532,000	97,051,000	83,727,128
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	101,532,000	101,532,000	97,051,000	83,727,128
	=FUND TOTAL.....	101,532,000	101,532,000	97,051,000	83,727,128

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	15,442,000	15,442,000	15,380,000	15,835,950
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	15,442,000	15,442,000	15,380,000	15,835,950
	=FUND TOTAL.....	15,442,000	15,442,000	15,380,000	15,835,950

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	83,018,000	83,018,000	71,221,000	69,613,767
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	83,018,000	83,018,000	71,221,000	69,613,767
	=FUND TOTAL.....	83,018,000	83,018,000	71,221,000	69,613,767

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	38,421,000	38,421,000	35,199,000	31,924,198
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	38,421,000	38,421,000	35,199,000	31,924,198
	=FUND TOTAL.....	38,421,000	38,421,000	35,199,000	31,924,198

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$ 28,000	\$ 28,000	\$ 25,000	\$ 53,130
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	28,000	28,000	25,000	53,130
	=FUND TOTAL.....	\$ 28,000	\$ 28,000	\$ 25,000	\$ 53,130

BUDGET DOCUMENT FOR YEAR 1989  
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND  
DEPARTMENT OF FINANCE  
CITY COMPTROLLER

27/1005		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 31,032	\$ 31,032	\$ 30,720	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	31,032	31,032	30,720	
*BUDGET LEVEL TOTAL.....		\$ 31,032	\$ 31,032	\$ 30,720	\$

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
<b>AUDITING-3030</b>					
0103	ACCOUNTANT III.....	1 \$ 31,032	1 \$ 31,032	1 \$	30,720
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	1 31,032	1 31,032	1	30,720
	DIVISION TOTAL.....	1 \$ 31,032	1 \$ 31,032	1 \$	30,720

BUDGET DOCUMENT FOR YEAR 1989  
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING  
OPERATION OF CALUMET SKYWAY TOLL BRIDGE

83/1025	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,328,478	\$ 1,328,478	\$ 1,340,428	\$ 1,263,090
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,275	15,275	9,209	
	.0020	OVERTIME.....	100,000	100,000	100,000	138,313
*2040	.0000	FOR PERSONAL SERVICES.....	1,443,751	1,443,751	1,449,637	1,401,403
	.0125	OFFICE AND BUILDING SERVICES.....	9,300	9,300	7,800	10,579
	.0130	POSTAGE.....	300	300	300	20
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	115,580	115,580	87,270	94,784
	.0144	ENGINEERING AND ARCHITECTURE.....	450,000	450,000	130,000	165,262
	.0148	TESTING AND INSPECTING.....	1,000	1,000	1,000	1,304
	.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	54,000	54,000	20,000	
	.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	17,000	17,000	17,000	14,475
	.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	260	260	200	
	.0152	ADVERTISING.....	5,000	5,000	50,000	49,272
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	2,000	2,266
	.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....			2,400	
	.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,749,024	2,749,024	3,291,963	1,672,398
	.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	47,000	47,000	40,000	59,512
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	66,600	66,600	57,600	17,456
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600	600	600	327
	.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	5,000	5,000	6,000	7,439
	.0178	FREIGHT AND EXPRESS CHARGES.....	8,000	6,000	5,000	2,775
	.0182	GAS.....	35,000	35,000	35,000	35,155
	.0184	ELECTRICITY.....	100,000	100,000	90,000	50,371
	.0186	TELEPHONE.....	7,800	7,800	7,800	7,325
*2040	.0100	FOR CONTRACTUAL SERVICES.....	3,870,484	3,870,484	3,851,933	2,190,700
	.0270	LOCAL TRANSPORTATION.....	200	200	200	95
*2040	.0200	FOR TRAVEL.....	200	200	200	95
	.0338	LICENSE STICKERS, TAGS AND PLATES.....	300	300	300	
	.0340	MATERIAL AND SUPPLIES.....	60,000	60,000	60,000	49,727
	.0350	STATIONERY AND OFFICE SUPPLIES.....	12,000	12,000	12,000	5,067
	.0360	REPAIR PARTS AND MATERIALS.....	4,000	4,000	4,000	113
*2040	.0300	FOR COMMODITIES AND MATERIALS.....	76,300	76,300	76,300	54,907
	.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	1,500	1,500	1,500	45
	.0410	EQUIPMENT FOR BUILDINGS.....	1,000	1,000	100	
	.0422	OFFICE MACHINES.....	100	100	11,930	
	.0423	COMMUNICATION DEVICES.....	1,000	1,000	1,000	
*2040	.0400	FOR EQUIPMENT.....	3,800	3,800	14,530	45
*BUDGET LEVEL TOTAL.....			\$ 5,194,315	\$ 5,194,315	\$ 5,392,800	\$ 3,847,150

BUDGET DOCUMENT FOR YEAR 1989  
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3055</b>							
5990	MANAGER OF SKYWAY	1	\$ 34,224	1	\$ 34,224	1	\$ 42,444
1121	COMPUTER OPERATIONS SPECIALIST	1	25,524	1	25,524		
0826	PRINCIPAL TYPIST	1	14,220	1	14,220	1	14,076
0335	ASSISTANT MANAGER OF SKYWAY	1	29,568	1	29,568	1	29,280
0302	ADMINISTRATIVE ASSISTANT II					1	24,060
0302	ADMINISTRATIVE ASSISTANT II					1	17,112
	SCHEDULE SALARY ADJUSTMENTS		1,200		1,200		
	<b>SECTION TOTAL</b>	<b>4</b>	<b>104,736</b>	<b>4</b>	<b>104,736</b>	<b>5</b>	<b>126,972</b>
<b>TOLL COLLECTION DIVISION-3060</b>							
0294	TOLL SUPERVISOR II	1	26,820	1	26,820	1	25,272
0293	TOLL SUPERVISOR I	1	22,044	1	22,044	1	21,828
0293	TOLL SUPERVISOR I	1	19,956	1	19,956	1	20,796
0293	TOLL SUPERVISOR I	1	19,044	1	19,044	1	17,988
0293	TOLL SUPERVISOR I	1	17,280	1	17,280	1	17,112
0288	TOLL ATTENDANT	1	22,044	1	22,044	1	21,828
0288	TOLL ATTENDANT	8	21,000	8	21,000	6	20,796
0288	TOLL ATTENDANT	14	19,956	14	19,956	12	19,764
0288	TOLL ATTENDANT	6	19,044	6	19,044	13	18,852
0288	TOLL ATTENDANT	1	18,168	1	18,168	2	17,988
0288	TOLL ATTENDANT	3	16,464	3	16,464	2	15,528
0288	TOLL ATTENDANT	2	15,684	2	15,684		
0288	TOLL ATTENDANT	3,640M	8,62H	3,640M	8,62H	1,820H	8,53H
0281	HEAD SKYWAY TELLER	1	23,136	1	23,136	1	21,828
0260	SKYWAY TELLER	2	18,168	2	18,168	1	17,988
0260	SKYWAY TELLER	1	17,280	1	17,280	3	17,112
0260	SKYWAY TELLER	2	14,220	2	14,220	1	14,076
	SCHEDULE SALARY ADJUSTMENTS		13,721		13,721		9,209
	<b>SECTION TOTAL</b>	<b>46</b>	<b>938,054</b>	<b>46</b>	<b>938,054</b>	<b>47</b>	<b>928,838</b>
<b>MAINTENANCE DIVISION-3065</b>							
9436	SKYWAY MAINTENANCE MAN	1	1,623.00M	1	1,623.00M	1	1,623.00M
9436	SKYWAY MAINTENANCE MAN	3	1,550.00M	3	1,550.00M	1	1,550.00M
9436	SKYWAY MAINTENANCE MAN	8M	1,156.00M	8M	1,156.00M	2	1,477.00M
9436	SKYWAY MAINTENANCE MAN					8M	1,156.00M
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE	1	31,032	1	31,032	1	30,720
6181	SKYWAY SERVICEMAN	1	13,872	1	13,872	1	1,477.00M
6181	SKYWAY SERVICEMAN	3	1,477.00M	3	1,477.00M	1	1,405.00M
6181	SKYWAY SERVICEMAN					2	1,156.00M
7741	OPERATING ENGINEER, GROUP C	1	18,51H	1	18,51H	1	18,51H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	20.80H	1	20.80H	1	20.80H
5035	ELECTRICAL MECHANIC	2	19.30H	2	19.30H	2	19.30H
4223	CUSTODIAL WORKER	1	1,530.00M	1	1,530.00M	1	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS		354		354		
	<b>SECTION TOTAL</b>	<b>14</b>	<b>380,250</b>	<b>14</b>	<b>380,250</b>	<b>14</b>	<b>353,116</b>
	<b>DIVISION TOTAL</b>	<b>64</b>	<b>1,403,040</b>	<b>64</b>	<b>1,403,040</b>	<b>66</b>	<b>1,408,928</b>
	LESS TURNOVER		59,289		59,289		59,289
	<b>TOTAL</b>		<b>\$ 1,343,751</b>		<b>\$ 1,343,751</b>		<b>\$ 1,349,637</b>



BUDGET DOCUMENT FOR YEAR 1989  
701--CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
99/1005					
.0007	GENERAL PAY INCREASE.....	\$ 31,449	\$ 31,449	\$	\$
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	80,750	80,750	81,200	
.0029	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	5,280	5,280	4,800	
.0031	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	132,200	132,200	124,800	216,958
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	1,100	1,100	1,000	1,000
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	1,000	1,000	7,000	814
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	28,987	28,987		
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	135,000	135,000	14,000	11,217
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	5,000	5,000	4,000	3,083
*2005.0000	FOR PERSONAL SERVICES.....	420,788	420,788	238,800	233,072
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... ACCOUNTING AND AUDITING AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE; THE CRITERIA FOR THE SELEC- TION AND CONDITION UNDER WHICH THE WORK IS TO BE PERFORMED SHALL BE DETERMINED BY THE COMMITTEE ON FINANCE.....	350,000	350,000	100,000	85,472
.0142	ACCOUNTING AND AUDITING.....	18,500	18,500	18,500	18,500
.0172	INSURANCE PREMIUMS.....	935,500	935,500	935,500	
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,302,000	1,302,000	1,052,000	101,972
.0245	REIMBURSEMENT TO TRAVELERS.....	500	500	500	177
*2005.0200	FOR TRAVEL.....	500	500	500	177
.0320	GASOLINE.....	15,000	15,000	15,000	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	15,000	15,000	15,000	
.0902	FOR INTEREST ON BONDS.....	5,800,000	5,800,000	5,800,000	
*2005.0900	FOR SPECIFIC PURPOSES--FINANCIAL.....	5,800,000	5,800,000	5,800,000	
.9078	CITY'S CONTRIBUTION TO MEDICARE TAX.....	3,600	3,600	3,600	
*2005.9000	FOR SPECIFIC PURPOSE--GENERAL..... TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	3,800	3,800	3,800	
.9610	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF PUBLIC WORKS SALARIES.	134,600	134,600	134,600	127,000
.9620	SUPPLIES AND MAINTENANCE.....	83,500	83,500	83,500	
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	218,100	218,100	218,100	127,000
	*BUDGET LEVEL TOTAL.....	\$ 7,759,968	\$ 7,759,968	\$ 7,328,000	\$ 482,221
	*FUND TOTAL.....	\$12,985,313	\$12,985,313	\$12,749,320	\$ 4,109,371

BUDGET DOCUMENT FOR YEAR 1989  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND  
OFFICE OF MUNICIPAL INVESTIGATIONS

03/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 139,476	\$ 139,476	\$ 107,520	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,678	2,678	3,311	
*2005.0000	FOR PERSONAL SERVICES.....	142,154	142,154	110,831	
*BUDGET LEVEL TOTAL.....		\$ 142,154	\$ 142,154	\$ 110,831	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>O'HARE OPERATION-3015</b>							
1255	INVESTIGATOR.....	1	\$ 29,568	1	\$ 29,568	1	\$ 27,852
1255	INVESTIGATOR.....	1	28,128	1	28,128	1	26,556
1254	INVESTIGATOR SPECIALIST.....	2	28,128	2	28,128	2	26,556
1254	INVESTIGATOR SPECIALIST.....	1	25,524	1	25,524		
	SCHEDULE SALARY ADJUSTMENTS.....		2,678		2,678		3,311
	SECTION TOTAL.....	5	142,154	5	142,154	4	110,831
	DIVISION TOTAL.....	5	\$ 142,154	5	\$ 142,154	4	\$ 110,831

BUDGET DOCUMENT FOR YEAR 1989  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE  
CITY COMPTROLLER

27/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 262,224	\$ 262,224	\$ 260,304	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,199	4,199	3,992	
	*2005.0000 FOR PERSONAL SERVICES.....	288,423	288,423	284,296	
	*BUDGET LEVEL TOTAL.....	\$ 288,423	\$ 288,423	\$ 284,296	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>AUDITING-3030</b>							
0203	BOND RESEARCH SPECIALIST.....	1	\$ 31,032	1	\$ 31,032	1	\$ 29,280
0194	AUDITOR IV.....	2	32,568	2	32,568	2	30,720
0193	AUDITOR III.....	1	25,524	1	25,524	1	27,852
0193	AUDITOR III.....	1	24,300	1	24,300	1	24,060
0191	AUDITOR I.....	1	21,000	1	21,000	1	24,060
0191	AUDITOR I.....	1	19,956	1	19,956	1	20,796
0183	ASSISTANT TO THE COMPTROLLER- FINANCIAL AUDITING.....	1	41,052	1	41,052	1	38,928
0104	ACCOUNTANT IV.....	1	34,224	1	34,224	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....		4,199		4,199		3,992
	SECTION TOTAL.....	9	288,423	9	288,423	9	284,296
	DIVISION TOTAL.....	9	\$ 288,423	9	\$ 288,423	9	\$ 284,296

BUDGET DOCUMENT FOR YEAR 1989  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0008 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,068,826	\$ 1,068,826	\$ 881,712	\$
	.0018 SCHEDULE SALARY ADJUSTMENTS.....				
*2008.0000	FOR PERSONAL SERVICES.....	1,068,826	1,068,826	881,712	
*BUDGET LEVEL TOTAL.....		\$ 1,068,826	\$ 1,068,826	\$ 881,712	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>AIRPORT LEGAL SERVICE-3085</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 61,800	1	\$ 61,800	1	\$ 56,232
1650	DEPUTY CORPORATION COUNSEL.....	1	70,008	1	70,008		
1643	ATTORNEY.....	1	33,126	1	33,126	1	32,796
1643	ATTORNEY.....	1	24,774	1	24,774	1	28,392
1642	SENIOR ATTORNEY.....	1	47,064	1	47,064	1	49,800
1642	SENIOR ATTORNEY.....	2	45,036	2	45,036	2	48,036
1642	SENIOR ATTORNEY.....	1	43,098	1	43,098	1	46,596
1642	SENIOR ATTORNEY.....	1	41,232	1	41,232	2	44,592
1642	SENIOR ATTORNEY.....	2	39,462	2	39,462	1	42,672
1642	SENIOR ATTORNEY.....	2	37,740	2	37,740	1	40,824
1642	SENIOR ATTORNEY.....	2	36,156	2	36,156	2	39,072
1642	SENIOR ATTORNEY.....					2	37,368
1642	SENIOR ATTORNEY.....					1	35,796
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,938	1	52,938	1	49,800
1641	SENIOR ATTORNEY SUPERVISOR.....	2	52,308	2	52,308	1	48,036
1641	SENIOR ATTORNEY SUPERVISOR.....	1	50,298	1	50,298		
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,516	1	48,516		
1635	PARALEGAL.....	1	18,498	1	18,498	3	19,828
1635	PARALEGAL.....	5	15,984	5	15,984		
0878	LEGAL TYPIST.....	2	17,586	2	17,586	1	17,412
0878	LEGAL TYPIST.....	5	14,496	5	14,496	1	15,072
0878	LEGAL TYPIST.....					1	14,352
0863	LEGAL SECRETARY.....	1	18,498	1	18,498	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	34	1,118,826	34	1,118,826	25	881,712
	DIVISION TOTAL.....	34	1,118,826	34	1,118,826	25	881,712
	LESS TURNOVER.....		50,000		50,000		
	TOTAL.....		\$ 1,068,826		\$ 1,068,826		\$ 881,712

BUDGET DOCUMENT FOR YEAR 1989  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION  
CHICAGO-O'HARE INTERNATIONAL AIRPORT

85/1005 Code	Proposed Appropriations	1988		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$45,642,435	\$45,642,435	\$43,002,749	\$33,473,861
.0015	SCHEDULE SALARY ADJUSTMENTS.....	227,719	227,719	178,423	7,598
.0020	OVERTIME.....	4,000,000	4,000,000	4,000,000	4,561,982
.0023	VACATION RELIEF.....	10,000	10,000	10,000	
.0026	SICK RELIEF.....	5,000	5,000	5,000	
	ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE COMPENSATION PLAN).....	3,000	3,000	3,000	
.0091	UNIFORM ALLOWANCE.....	4,000	4,000	541,226	45,338
*2015.0000	FOR PERSONAL SERVICES.....	49,892,154	49,892,154	47,740,398	38,088,769
.0125	OFFICE AND BUILDING SERVICES.....	202,120	202,120	413,748	471,523
.0126	OFFICE CONVENIENCES.....	114,500	114,500	75,000	42,597
.0130	POSTAGE.....	32,633	32,633	35,000	11,697
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	150,000	150,000		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	9,149,900	9,149,900	10,619,200	10,720,341
.0141	APPRAISALS.....	25,000	25,000	25,000	
.0142	ACCOUNTING AND AUDITING.....	250,000	250,000	200,000	
.0144	ENGINEERING AND ARCHITECTURE.....	3,721,500	3,721,500	4,000,000	1,831,282
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	112,200	112,200		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	54,400	54,400	86,000	3,770
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	87,000	87,000	115,900	14,378
.0152	ADVERTISING.....	78,174	78,174	90,000	25,512
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	28,716	28,716		
.0154	COMMUNICATIONS HARDWARE.....	28,716	28,716		
.0155	RENTAL OF PROPERTY.....	637,000	637,000	567,000	465,007
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	14,586,620	14,586,620	13,653,401	6,547,099
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	478,180	478,180	66,000	
.0159	REPAIR OR MAINTENANCE OF PROPERTY.....	3,830,250	3,830,250	5,820,250	446,728
.0160	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	8,660,000	8,660,000	7,802,000	3,195,216
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,991,900	10,991,900	10,176,945	5,579,270
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	44,336	44,336	60,000	43,952
.0169	TECHNICAL MEETING COSTS.....	91,500	91,500	50,000	15,781
.0182	GAS.....	5,040,000	5,040,000	5,000,000	2,530,121
.0183	WATER.....	768,800	768,800	768,000	778,425
.0184	ELECTRICITY.....	12,000,000	12,000,000	12,532,000	8,461,664
.0186	TELEPHONE.....	670,700	670,700	671,100	872,154
*2015.0100	FOR CONTRACTUAL SERVICES.....	71,803,429	71,803,429	72,828,544	42,058,517
.0270	LOCAL TRANSPORTATION.....	3,412	3,412	2,956	2,033
*2015.0200	FOR TRAVEL.....	3,412	3,412	2,956	2,033
.0314	FUEL OIL.....	150,000	150,000	600,000	135,484
.0338	LICENSE STICKERS, TAGS AND PLATES.....	5,000	5,000	5,000	493
.0340	MATERIAL AND SUPPLIES.....	10,095,968	10,095,968	9,902,769	5,310,476
.0345	APPARATUS AND INSTRUMENTS.....	20,000	20,000	58,952	2,352
.0350	STATIONERY AND OFFICE SUPPLIES.....	115,515	115,515	125,727	54,489
*2015.0300	FOR COMMODITIES AND MATERIALS.....	10,388,483	10,388,483	10,692,458	5,503,294

BUDGET DOCUMENT FOR YEAR 1989  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0410	EQUIPMENT FOR BUILDINGS.....			7,200	
.0422	OFFICE MACHINES.....	31,950	31,950	549,423	99,332
.0423	COMMUNICATION DEVICES.....	104,875	104,875	318,650	573,302
.0424	FURNITURE AND FURNISHINGS.....	61,550	61,550	89,281	24,584
.0440	MACHINERY AND EQUIPMENT.....	1,554,648	1,554,648	1,611,007	387,168
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	252,338	252,338		
.0450	VEHICLES.....	544,250	544,250	801,600	26,309
*2015.0400	FOR EQUIPMENT.....	2,548,611	2,548,611	3,377,181	1,110,895
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	85,000	85,000	1,225,000	3,661,279
*2015.0500	FOR PERMANENT IMPROVEMENTS.....	85,000	85,000	1,225,000	3,661,278
*2015.0700	FOR CONTINGENCIES.....	7,125	7,125	7,125	1,536
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	2,000	2,000	2,000	
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000	2,000	2,000	
*BUDGET LEVEL TOTAL.....		134,709,214	134,709,214	135,873,642	590,428,122

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	Rate
		No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015					
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055					
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES.....	1	60,050	1	53,952
9858	DEPUTY COMMISSIONER-AVIATION.....	1	66,852	1	65,000
9858	DEPUTY COMMISSIONER-AVIATION.....	1	55,582	1	53,952
7092	FIRST DEPUTY COMMISSIONER OF AVIATION.....	1	68,700	1	65,000
7056	CANINE EXPLOSIVE DETECTION TRAINER.....	1	23,136	1	
7034	TECHNICAL SERVICES MANAGER-O'HARE.....	1	35,928	1	
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	15	15,684	15	
7001	SUPERINTENDENT OF OPERATIONS.....	1	34,224	1	
6575	GENERAL SHOP FOREMAN.....	1	44,808	1	44,364
5814	ELECTRICAL ENGINEER IV.....	1	29,568	1	
4209	AVIATION SECURITY SERGEANT.....	5	25,524	5	
1746	PROGRAM SPECIALIST II.....	1	28,128	1	
1746	PROGRAM SPECIALIST II.....	1	26,820	1	
1382	PERSONNEL TECHNICIAN II.....	1	21,000	1	
1167	SENIOR SYSTEMS ENGINEER.....	1	29,568	1	
0102	ACCOUNTANT II.....	1	19,956	1	
0664	DATA ENTRY OPERATOR.....	1	14,220	1	
0402	CLERK TRAINEE.....	2,040H	5.61H	2,040H	5.55H
0313	ASSISTANT COMMISSIONER.....	1	42,052	1	48,456
0313	ASSISTANT COMMISSIONER.....				40,644
7401	CUSTOMER SERVICES SUPERVISOR.....	4	26,820	4	25,272
7401	CUSTOMER SERVICES SUPERVISOR.....				26,556
7163	ATTENDANT-AIRPORT PARKING.....	10	19,476	10	19,476
7163	ATTENDANT-AIRPORT PARKING.....	8	17,724	8	17,724
7163	ATTENDANT-AIRPORT PARKING.....	6	16,860	6	16,860
7163	ATTENDANT-AIRPORT PARKING.....	13	16,056	13	16,056
7163	ATTENDANT-AIRPORT PARKING.....	16	15,288	16	15,288
7163	ATTENDANT-AIRPORT PARKING.....	49	14,580	49	14,580
7163	ATTENDANT-AIRPORT PARKING.....	35	13,872	35	13,872
7162	SUPERVISING ATTENDANT-O'HARE PARKING.....	2	22,584	2	22,584
7162	SUPERVISING ATTENDANT-O'HARE PARKING.....	1	21,516	1	21,516
7162	SUPERVISING ATTENDANT-O'HARE PARKING.....	3	20,496	3	20,496
7162	SUPERVISING ATTENDANT-O'HARE PARKING.....	1	18,600	1	17,724
7162	SUPERVISING ATTENDANT-O'HARE PARKING.....	2	17,724	2	16,860
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	3	20,496	3	20,496
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	17,724	1	16,860
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	16,056	1	15,288

BUDGET DOCUMENT FOR YEAR 1989  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED							
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	15,288	1	15,288		
7159	CASHIER-O'HARE PARKING.....	31	20,496	31	20,496	43	20,496
7159	CASHIER-O'HARE PARKING.....	13	19,476	13	19,476	14	19,476
7159	CASHIER-O'HARE PARKING.....	1	17,724	1	17,724	1	16,860
7159	CASHIER-O'HARE PARKING.....	9	16,860	9	16,860	14	16,056
7159	CASHIER-O'HARE PARKING.....	28	16,056	28	16,056	19	15,288
7159	CASHIER-O'HARE PARKING.....	12	15,288	12	15,288		
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	24,912	2	24,912	1	24,912
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	22,584	2	22,584	1	23,700
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	20,496	1	20,496	2	21,516
7158	SUPERVISING CASHIER-O'HARE PARKING.....					1	19,476
7156	ASSISTANT DIRECTOR OF O'HARE PARKING....	1	26,820	1	26,820	1	25,272
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	34,224	1	34,224	1	32,244
7080	DIRECTOR OF AVIATION PARKING.....	1	44,808	1	44,808	1	42,444
7076	DIRECTOR OF TERMINAL OPERATIONS.....	1	34,224	1	34,224	1	32,244
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	42,864	1	42,864	1	40,644
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	37,608	1	37,608	1	35,568
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	46,836	1	46,836	1	44,364
7059	DIRECTOR OF AVIATION PLANNING.....	1	46,836	1	46,836	1	44,364
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY...	1	23,136	1	23,136	1	21,828
7055	CANINE EXPLOSIVE TECHNICIAN.....	1	24,300	1	24,300	1	22,908
7055	CANINE EXPLOSIVE TECHNICIAN.....	1	22,044	1	22,044	3	20,796
7055	CANINE EXPLOSIVE TECHNICIAN.....	2	21,000	2	21,000		
7050	DIRECTOR OF VEHICLE SERVICES.....	1	41,052	1	41,052	1	33,888
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	39,312	1	39,312	1	37,236
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	41,052	1	41,052	1	38,928
7047	MANAGER-O'HARE VEHICLE MAINTENANCE.....	1	39,312	1	39,312	1	37,236
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	44,808	1	44,808	1	42,444
7045	DIRECTOR OF DEVELOPMENT FINANCE.....	1	41,052	1	41,052	1	40,644
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	19,044	1	19,044	2	17,988
7044	AIRPORT INFORMATION REPRESENTATIVE.....	9	18,168	9	18,168	9	17,112
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	17,280	3	17,280	4	16,296
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	16,464	1	16,464	1	15,528
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	15,684	2	15,684		
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER.....	1	34,224	1	34,224	1	32,244
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	48,936	1	48,936	1	46,368
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS.....	1	42,864	1	42,864	1	40,644
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	32,568	1	32,568	1	30,720
7035	PLANNER/SCHEDULER-O'HARE.....	2	25,524	2	25,524	2	25,272
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	25,524	1	25,524	1	24,060
7031	AIRPORT OPERATIONS MANAGER-O'HARE.....	1	29,568	1	29,568	1	27,852
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	31,032	1	31,032	1	30,720
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	35,928	1	35,928	1	33,888
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	41,052	1	41,052	1	38,928
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	34,224	2	34,224	2	32,244
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	32,244	1	32,244	1	30,720
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	42,864	1	42,864	1	40,644
7022	SUPERVISOR OF SKILLED MAINTENANCE O'HARE.....					1	25,272
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	35,568	1	35,568	1	33,888
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	32,244	1	32,244	1	32,244
7021	AIRPORT OPERATIONS SUPERVISOR II.....	4	30,720	4	30,720	4	29,280
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	29,280	2	29,280	2	27,852
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	27,852	2	27,852	2	26,556

BUDGET DOCUMENT FOR YEAR 1989  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED							
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	26,556	1	26,556	2	25,272
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	25,272	1	25,272		
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	55,092	1	55,092	1	54,552
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	53,448	1	53,448	1	50,640
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	2	46,836	2	46,836	2	44,364
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	2	44,808	2	44,808	1	42,444
7018	DIRECTOR OF CARGO FACILITIES.....	1	29,568	1	29,568	1	27,852
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	41,052	1	41,052	1	37,236
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	29,568	1	29,568	1	27,852
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	32,244	1	32,244	1	32,244
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	29,280	1	29,280	1	29,280
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	27,852	1	27,852	1	27,852
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	24,060	1	24,060	1	26,556
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	23,136	2	23,136	3	22,908
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	22,908	1	22,908	4	21,928
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	21,828	2	21,828		
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	20,796	2	20,796		
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	48,936	1	48,936	1	46,358
7009	ASSISTANT COMMISSIONER OF AVIATION.....	2	46,836	2	46,836	1	44,364
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	44,808	1	44,808	1	42,444
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	42,864	1	42,864		
7007	AVIATION SAFETY DIRECTOR.....	1	41,052	1	41,052	1	40,644
7002	AIRPORT OPERATIONS AIDE.....	2	18,168	2	18,168	1	17,988
7002	AIRPORT OPERATIONS AIDE.....	11	14,916	11	14,916	1	17,112
7002	AIRPORT OPERATIONS AIDE.....	5	14,220	5	14,220	13	14,076
7002	AIRPORT OPERATIONS AIDE.....	2	13,572	2	13,572	5	13,440
6145	ENGINEERING TECHNICIAN VI.....	1	39,312	1	39,312	1	38,928
6143	ENGINEERING TECHNICIAN IV.....	1	23,136	1	23,136	1	27,852
6143	ENGINEERING TECHNICIAN IV.....	2	21,000	2	21,000	1	26,556
6143	ENGINEERING TECHNICIAN IV.....					1	21,828
6122	SAFETY SPECIALIST III.....	1	23,136	1	23,136	1	27,852
6122	SAFETY SPECIALIST III.....	1	22,044	1	22,044	1	21,928
6120	SAFETY SPECIALIST I.....	1	14,076	1	14,076	1	14,076
6055	MECHANICAL ENGINEER V.....	1	41,052	1	41,052	1	38,928
6053	MECHANICAL ENGINEER III.....	1	37,808	1	37,808	1	37,236
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	51,144	1	51,144	1	48,456
5758	COMPUTER CARTOGRAPHER III.....	1	21,000	1	21,000	1	19,764
5758	COMPUTER CARTOGRAPHER III.....	1	19,044	1	19,044	1	18,852
5752	MAP DRAFTSMAN II.....	1	24,300	1	24,300	1	22,908
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	39,312	1	39,312	1	37,236
5615	CIVIL ENGINEER V.....	1	44,808	1	44,808	1	44,364
5614	CIVIL ENGINEER IV.....	1	35,928	1	35,928	1	33,888
5613	CIVIL ENGINEER III.....	1	29,568	1	29,568	1	27,852
5611	CIVIL ENGINEER I.....	1	26,820	1	26,820	1	25,272
5408	COORDINATING ARCHITECT II.....	1	53,448	1	53,448	1	52,920
5407	COORDINATING ARCHITECT I.....	1	35,928	1	35,928	1	35,568
5405	ARCHITECT V.....	1	41,052	1	41,052	1	38,928
5404	ARCHITECT IV.....	1	29,568	1	29,568	1	27,852
5403	ARCHITECT III.....	1	34,224	1	34,224	1	33,888
5401	ARCHITECT I.....	1	24,300	1	24,300	1	22,908
5401	ARCHITECT I.....	1	21,000	1	21,000	1	19,764
4266	AIRPORT TERMINAL MONITOR.....	1	20,496	1	20,496	2	20,496
4266	AIRPORT TERMINAL MONITOR.....	1	18,600	1	18,600	1	18,600
4266	AIRPORT TERMINAL MONITOR.....	2	17,724	2	17,724	1	16,860
4266	AIRPORT TERMINAL MONITOR.....	1	15,288	1	15,288	2	14,580
4266	AIRPORT TERMINAL MONITOR.....	1	14,580	1	14,580	1	13,872
4266	AIRPORT TERMINAL MONITOR.....	1	13,872	1	13,872		
4255	COORDINATOR OF MAINTENANCE SERVICES.....	1	25,524	1	25,524	1	29,280
4232	HEAD SECURITY GUARD.....	1	24,300	1	24,300	1	24,060
4232	HEAD SECURITY GUARD.....	1	22,044	1	22,044	1	21,828
4232	HEAD SECURITY GUARD.....	2	21,000	2	21,000	2	19,764



BUDGET DOCUMENT FOR YEAR 1989  
740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1988		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED							
4232	HEAD SECURITY GUARD.....	3	18,044	3	19,044	1	18,852
4232	HEAD SECURITY GUARD.....	1	17,280	1	17,280	3	17,988
4231	SENIOR SECURITY GUARD.....	1	21,000	1	21,000	1	20,796
4231	SENIOR SECURITY GUARD.....	4	19,956	4	19,956	3	19,764
4231	SENIOR SECURITY GUARD.....	1	19,044	1	19,044	3	18,852
4231	SENIOR SECURITY GUARD.....	5	18,168	5	18,168	1	17,988
4231	SENIOR SECURITY GUARD.....	1	17,280	1	17,280	5	17,112
4231	SENIOR SECURITY GUARD.....	3	15,684	3	15,684	1	15,528
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	24,300	1	24,300	1	22,908
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	23,136	1	23,136	1	21,828
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	19,044	1	19,044	1	20,796
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	3	19,956	3	19,956	4	19,764
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	7	19,044	7	19,044	9	18,852
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	8	18,168	8	18,168	10	17,988
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	16	17,280	16	17,280	2	17,112
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	12	16,464	12	16,464	20	16,296
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	12	15,684	12	15,684	20	15,528
4213	SECURITY GUARD.....	29	14,916	29	14,916	12	14,772
4213	SECURITY GUARD.....	12	14,220	12	14,220	22	14,076
4210	AVIATION SECURITY OFFICER.....	50	21,000	50	21,000	50	17,112
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	3	32,568	3	32,568	2	32,244
4201	OPERATIONS MANAGER OF AIRPORT PARKING...					1	30,720
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	42,864	1	42,864	1	46,368
3810	CONTRACT DEVELOPMENT SPECIALIST.....	1	23,136	1	23,136	1	21,828
3616	HEAD NURSE.....	1	35,448	1	35,448	1	35,448
3615	HOSPITAL NURSE.....	2	33,756	2	33,756	1	33,756
3615	HOSPITAL NURSE.....	1	30,588	1	30,588	1	32,124
3615	HOSPITAL NURSE.....	1	27,744	1	27,744	1	30,588
3615	HOSPITAL NURSE.....	4	25,152	4	25,152	1	26,424
3615	HOSPITAL NURSE.....	1	22,800	1	22,800	3	23,952
3615	HOSPITAL NURSE.....	1	21,732	1	21,732	1	22,800
3615	HOSPITAL NURSE.....	2	20,664	2	20,664	1	19,692
3615	HOSPITAL NURSE.....					2	20,664
3363	PHYSICIAN.....	1	29,828	1	29,828	1	32,528
3092	PROGRAM DIRECTOR.....	1	35,928	1	35,928	1	33,888
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	2	19,044	2	19,044	2	17,988
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	15,684	1	15,684	1	15,528
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	21,000	1	21,000	1	20,796
1819	CHIEF STOREKEEPER.....	1	32,568	1	32,568	1	32,244
1818	ASSISTANT CHIEF STOREKEEPER.....	1	25,524	1	25,524	1	24,060
1815	PRINCIPAL STOREKEEPER.....	1	24,060	1	24,060	1	24,060
1813	SENIOR STOREKEEPER.....	1	17,988	1	17,988	1	17,988
1813	SENIOR STOREKEEPER.....	1	14,076	1	14,076	1	14,076
1750	DATA CONTROL CLERK.....	1	13,572	1	13,572	1	13,440
1747	PROGRAM SPECIALIST III.....	1	32,568	1	32,568	1	32,244
1745	PROGRAM SPECIALIST I.....					1	25,272
1745	PROGRAM SPECIALIST I.....					1	24,060
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	54,492	1	54,492	1	53,952
1575	VOUCHER COORDINATOR.....	1	19,956	1	19,956	1	18,852
1575	VOUCHER COORDINATOR.....	1	15,684	1	15,684	1	15,528
1566	SPECIFICATION ENGINEER.....	1	24,300	1	24,300	1	24,060
1509	FINANCIAL ANALYST.....	1	28,128	1	28,128	1	27,852
1441	COORDINATING PLANNER I.....	1	41,052	1	41,052	1	38,928
1441	COORDINATING PLANNER I.....	1	37,608	1	37,608	1	37,236

BUDGET DOCUMENT FOR YEAR 1989  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED							
1441	COORDINATING PLANNER I.....	1	35,928	1	35,928	1	35,968
1405	CITY PLANNER V.....	1	34,224	1	34,224	1	32,244
1403	CITY PLANNER III.....	1	25,524	1	25,524	1	24,060
1341	PERSONNEL ASSISTANT II.....	1	24,300	1	24,300	1	24,060
1341	PERSONNEL ASSISTANT II.....	1	21,000	1	21,000	1	20,796
1341	PERSONNEL ASSISTANT II.....	1	18,168	1	18,168	1	17,112
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	41,052	1	41,052	1	38,928
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,224	1	34,224	1	32,244
1199	DATA PROCESSING COORDINATOR I.....	1	22,044	1	22,044	2	20,796
1199	DATA PROCESSING COORDINATOR I.....	1	21,000	1	21,000		
1191	CONTRACT ADMINISTRATOR.....	1	41,052	1	41,052	1	42,444
1175	SENIOR OPERATIONS ANALYST.....	1	21,000	1	21,000	1	20,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,608	1	37,608	1	35,968
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	35,928	1	35,928	1	38,928
1121	COMPUTER OPERATIONS SPECIALIST.....	4	24,300	4	24,300	4	22,908
0836	SENIOR TYPIST.....	2	13,572	2	13,572	2	12,882
0833	WORD PROCESSING OPERATOR I.....	1	15,684	1	15,684	1	16,296
0832	WORD PROCESSING OPERATOR II.....	1	19,044	1	19,044	1	17,988
0832	WORD PROCESSING OPERATOR II.....	2	18,168	2	18,168	2	17,112
0826	PRINCIPAL TYPIST.....	1	15,684	1	15,684	1	17,112
0826	PRINCIPAL TYPIST.....	1	14,916	1	14,916	2	14,772
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
0825	PRINCIPAL STENOGRAPHER.....	1	15,684	1	15,684	1	14,772
0825	PRINCIPAL STENOGRAPHER.....	1	14,916	1	14,916	1	14,076
0810	EXECUTIVE SECRETARY II.....	1	31,032	1	31,032	1	30,720
0810	EXECUTIVE SECRETARY II.....	1	24,300	1	24,300	2	22,908
0810	EXECUTIVE SECRETARY II.....	2	23,136	2	23,136	1	21,828
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168	1	17,112
0805	SECRETARY.....	1	19,956	1	19,956	1	18,992
0805	SECRETARY.....	1	17,280	1	17,280	1	16,296
0805	SECRETARY.....	1	16,464	1	16,464	1	15,528
0764	CHIEF TELEPHONE OPERATOR.....	1	21,000	1	21,000	1	20,796
0754	AIRPORT TOUR GUIDE.....	2	15,684	2	15,684	3	14,772
0754	AIRPORT TOUR GUIDE.....	1	14,916	1	14,916	2	14,076
0754	AIRPORT TOUR GUIDE.....	2	14,220	2	14,220		
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	23,136	1	23,136	1	21,828
0705	DIRECTOR PUBLIC AFFAIRS.....	1	42,864	1	42,864	1	42,444
0683	TELEPHONE OPERATOR.....	6	14,220	6	14,220	1	19,764
0683	TELEPHONE OPERATOR.....	1	13,572	1	13,572	6	13,440
0669	REMOTE TERMINAL OPERATOR.....	1	15,684	1	15,684	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916	2	14,076
0669	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220	1	13,440
0660	COMPUTER CONSOLE OPERATOR.....	1	16,464	1	16,464	1	15,528
0660	COMPUTER CONSOLE OPERATOR.....	2	15,684	2	15,684	2	14,772
0632	DATA CONTROLLER.....	1	19,956	1	19,956	1	14,076
0430	CLERK III.....	2	19,044	2	19,044	3	17,988
0430	CLERK III.....	1	18,168	1	18,168	2	15,528
0430	CLERK III.....	3	16,464	3	16,464	3	14,772
0430	CLERK III.....	2	15,684	2	15,684		
0430	CLERK III.....	1	14,220	1	14,220		
0414	INQUIRY AIDE II.....	1	16,464	1	16,464	1	15,528
0414	INQUIRY AIDE II.....	2	15,684	2	15,684	1	14,772
0414	INQUIRY AIDE II.....					1	14,076
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	53,448	1	53,448	1	50,640
0337	CHIEF OF AVIATION CONTRACTS.....	1	37,608	1	37,608	1	37,236
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	44,808	1	44,808	1	42,444
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	34,224	1	34,224	1	32,244
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,032	1	31,032	1	30,720
0308	STAFF ASSISTANT.....	1	34,224	1	34,224	1	32,244
0308	STAFF ASSISTANT.....	1	31,032	1	31,032	1	30,720

BUDGET DOCUMENT FOR YEAR 1989  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate			
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>							
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED</b>							
0308	STAFF ASSISTANT.....	1	26,820	1	26,820	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032	1	31,032	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,820	2	26,820	1	26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	6	21,000	6	21,000	2	20,796
0303	ADMINISTRATIVE ASSISTANT III.....					3	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,032	1	31,032	3	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,044	2	22,044	1	19,764
0302	ADMINISTRATIVE ASSISTANT II.....	3	19,956	3	19,956	3	18,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044	6	17,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	18,168		
0302	ADMINISTRATIVE ASSISTANT II.....	4	17,280	4	17,280		
0301	ADMINISTRATIVE ASSISTANT I.....	2	14,220	2	14,220	2	14,076
0228	PRINCIPAL REVENUE ANALYST.....	1	28,128	1	28,128	1	26,556
0200	BOND RESEARCH ANALYST.....	1	25,524	1	25,524	1	24,060
0194	AUDITOR IV.....	1	39,312	1	39,312	1	37,236
0193	AUDITOR III.....	1	31,032	1	31,032	1	29,280
0192	AUDITOR II.....	2	24,300	2	24,300	2	22,908
0190	ACCOUNTING TECHNICIAN II.....	1	25,524	1	25,524	1	24,060
0190	ACCOUNTING TECHNICIAN II.....	1	21,000	1	21,000	1	19,764
0189	ACCOUNTING TECHNICIAN I.....	1	21,000	1	21,000	1	20,796
0186	PARKING REVENUE EXAMINER.....	1	23,136	1	23,136	1	22,908
0186	PARKING REVENUE EXAMINER.....	2	22,044	2	22,044	2	21,828
0186	PARKING REVENUE EXAMINER.....	2	17,280	2	17,280	1	17,112
0186	PARKING REVENUE EXAMINER.....					1	20,796
0178	SUPERVISOR OF PAYROLLS.....	1	25,524	1	25,524	1	24,060
0177	SUPERVISOR OF ACCOUNTS.....	1	26,820	1	26,820	1	25,272
0162	SUPERVISOR OF AVIATION DISBURSEMENTS.....	1	37,608	1	37,608	1	35,868
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,000	1	21,000	2	19,764
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,956	1	19,956	2	16,296
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,280	1	17,280		
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,464	1	16,464		
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,684	1	15,684		
0102	ACCOUNTANT II.....					1	19,764
9533	LABORER /AS NEEDED/.....	10,000H	9.87H	10,000H	9.87H	64	9.67H
9533	LABORER.....	63	9.67H	63	9.67H	10,000H	9.67H
9411	CONSTRUCTION LABORER.....	17	15.30H	17	15.30H	17	15.30H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	16.15H	4	16.15H	4	16.15H
7775	STATIONARY FIREMAN.....	7	14.55H	7	14.55H	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	12	21.46H	12	21.46H	11	21.46H
7743	OPERATING ENGINEER.GROUP A.....	49	19.51H	49	19.51H	44	19.51H
7741	OPERATING ENGINEER.GROUP C.....	56	18.51H	56	18.51H	46	18.51H
7741	OPERATING ENGINEER.GROUP C.....	5	15.73H	5	15.73H	15	15.73H
7674	STEAM ROLLER ENGINEER.....	2	18.85H	2	18.85H	2	18.85H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16.85H	1	16.85H	1	16.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	16.20H	5	16.20H	5	16.20H
7183	MOTOR TRUCK DRIVER /WHEN OPERATING SNOW AND ICE REMOVAL EQUIPMENT-TOW TRUCKS-SWEEPERS/.....	1,240H	15.80H	1,240H	15.80H	1,240H	15.80H
7183	MOTOR TRUCK DRIVER.....	88	15.55H	88	15.55H	88	15.55H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	186,000H	15.55H	186,000H	15.55H	186,000H	15.55H
7184	GARAGE ATTENDANT.....	4	13.95H	4	13.95H	8	13.95H
7184	GARAGE ATTENDANT.....	4	9.10H	4	9.10H		
7124	EQUIPMENT DISPATCHER.....	3	15.55H	3	15.55H	1	15.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	14.55H	1	14.55H	1	14.55H
7107	AUTOMOTIVE PARTS MAN.....	3	13.95H	3	13.95H	4	13.95H
7107	AUTOMOTIVE PARTS MAN.....	2	9.10H	2	9.10H	2	9.10H
7005	AIRPORT MAINTENANCE FOREMAN.....	6	9.87H	6	9.87H	6	9.87H

BUDGET DOCUMENT FOR YEAR 1989  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>							
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED</b>							
6676	FOREMAN OF MACHINISTS.....	4	19.90H	4	19.90H	4	19.90H
6675	MACHINIST HELPER.....	1	17.60H	1	17.60H	1	17.60H
6674	MACHINIST.....	29	18.90H	29	18.90H	29	18.90H
6673	MACHINIST (AUTOMOTIVE).....	10	2,755.00M	10	2,755.00M	10	2,755.00M
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,865.33M	1	3,865.33M		
5040	FOREMAN OF ELECTRICAL MECHANICS.....	10	20.80H	10	20.80H	7	20.80H
5035	ELECTRICAL MECHANIC.....	72	19.30H	72	19.30H	67	19.30H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	4	19.29H	4	19.29H	4	19.29H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	2,755.00M	1	2,755.00M	1	2,755.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	5	7.72H	5	7.72H		
4856	FOREMAN OF SHEET METAL WORKERS.....	1	20.55H	1	20.55H	1	20.55H
4855	SHEET METAL WORKER.....	6	19.50H	6	19.50H	5	19.50H
4776	FOREMAN OF STEAMFITTERS.....	2	21.00H	2	21.00H	2	21.00H
4774	STEAMFITTER.....	14	20.00H	14	20.00H	12	20.00H
4756	FOREMAN OF PLUMBERS.....	1	20.90H	1	20.90H	1	20.90H
4754	PLUMBER (SUB-FOREMAN).....	1	20.40H	1	20.40H	1	20.40H
4754	PLUMBER.....	13	19.90H	13	19.90H	11	19.90H
4656	SIGN PAINTER.....	2	14.89H	2	14.89H	2	14.89H
4636	FOREMAN OF PAINTERS.....	1	20.31H	1	20.31H	1	20.31H
4634	PAINTER (SUB-FOREMAN).....	4	19.18H	4	19.18H	3	19.18H
4634	PAINTER.....	26	18.05H	26	18.05H	24	18.05H
4633	PAINTER APPRENTICE.....	3	9.03H	3	9.03H		
4605	AUTOMOTIVE PAINTER.....	1	18.05H	1	18.05H	1	18.90H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,959.00M	1	2,959.00M	1	2,959.00M
4303	FOREMAN OF CARPENTERS.....	1	20.00H	1	20.00H	1	20.00H
4302	CARPENTER APPRENTICE.....	6	7.60H	6	7.60H		
4301	CARPENTER (SUB-FOREMAN).....	1	20.00H	1	20.00H	1	20.00H
4301	CARPENTER.....	15	19.00H	15	19.00H	15	19.00H
4286	FOREMAN OF WINDOW WASHERS.....	8	2,141.00M	8	2,141.00M	6	2,141.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	13	2,097.00M	13	2,097.00M	7	2,097.00M
4285	WINDOW WASHER.....	84	2,054.00M	84	2,054.00M	56	2,054.00M
4282	LEAO CUSTODIAL WORKER.....	44	1,750.00M	44	1,750.00M	46	1,750.00M
4265	WATCHMAN.....	1	1,341.00M	1	1,341.00M	1	1,341.00M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	3	1,911.00M	3	1,911.00M	3	1,911.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	23	1,881.00M	23	1,881.00M	23	1,881.00M
4223	CUSTODIAL WORKER.....	337	1,530.00M	337	1,530.00M	338	1,530.00M
	VACATION RELIEF.....		10.000		10.000		10.000
	SCHEDULE SALARY ADJUSTMENTS.....		227.719		227.719		178.423
	<b>SUB-SECTION TOTAL.....</b>	<b>1,853</b>	<b>49,221,566</b>	<b>1,853</b>	<b>49,221,566</b>	<b>1,750</b>	<b>46,019,101</b>
	<b>SECTION TOTAL.....</b>	<b>1,853</b>	<b>49,221,566</b>	<b>1,853</b>	<b>49,221,566</b>	<b>1,750</b>	<b>46,019,101</b>
	<b>DIVISION TOTAL.....</b>	<b>1,853</b>	<b>49,221,566</b>	<b>1,853</b>	<b>49,221,566</b>	<b>1,750</b>	<b>46,019,101</b>
	<b>LESS TURNOVER.....</b>		<b>3,341,412</b>		<b>3,341,412</b>		<b>2,827,929</b>
	<b>TOTAL.....</b>		<b>46,880,154</b>		<b>46,880,154</b>		<b>43,191,172</b>

BUDGET DOCUMENT FOR YEAR 1989  
740-CHICAGO-CHARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
.0007	GENERAL PAY INCREASE.....	\$ 2,096,199	\$ 2,096,199	\$	\$
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	1,676,400	1,676,400	1,281,800	
	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND				
.0031	THEIR FAMILIES.....	121,400	121,400	108,400	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	100,000	100,000	350,000	46,333
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED				
.0042	TO ELIGIBLE EMPLOYEES.....	4,278,809	4,278,809	2,818,400	4,435,914
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-				
.0045	ANCE.....	24,000	24,000	20,000	18,300
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	275,000	275,000	242,000	82,087
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG-				
.0052	IBLE ANNUITANTS AND THEIR ELIGIBLE				
	DEPENDENTS.....	856,427	856,427		
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	305,000	305,000	256,000	215,883
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	114,000	114,000	73,000	54,417
*2005.0000	FOR PERSONAL SERVICES.....	9,847,195	9,847,195	5,149,600	4,852,934
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0188	SHIP PROGRAM.....	112,000	112,000	24,000	55,619
.0172	INSURANCE PREMIUMS.....	4,825,000	4,825,000	7,300,000	3,134,381
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,937,000	4,937,000	7,324,000	3,190,000
.0245	REIMBURSEMENT TO TRAVELERS.....	48,000	48,000	48,000	21,063
*2005.0200	FOR TRAVEL.....	48,000	48,000	48,000	21,063
.0315	MOTOR VEHICLE DIESEL FUEL.....	245,000	245,000	245,000	
.0320	GASOLINE.....	375,000	375,000	375,000	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	620,000	620,000	620,000	
.0902	FOR INTEREST ON BONDS.....	99,115,429	99,115,429	92,175,529	
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....	10,475,000	10,475,000	9,435,000	
.0917	FOR INTEREST ON JUNIOR LIENS.....	10,000,000	10,000,000	1,350,000	
.0919	FOR PAYMENT OF JUNIOR LIENS.....	1,295,000	1,295,000	8,000,000	
	ALLOWANCE FOR TRANSFER OF PARKING				
.0983	TAX OUT OF AIRPORT REVENUE FUND.....	5,800,000	5,800,000	4,200,000	
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	5,731,400	5,731,400	3,350,000	1,795,000
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	132,418,829	132,418,829	118,510,529	1,795,000
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000	3,000,000	2,000,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	65,000	65,000	65,000	
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,500,000	1,500,000	1,200,000	
.9085	TO DEFERRED MAINTENANCE ACCOUNT.....	600,000	600,000	600,000	
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-				
.9094	MISSION.....	25,000	25,000	25,000	25,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,190,000	5,190,000	3,890,000	25,000
.9610	TO REIMBURSE CORPORATE FUND FOR PROVI-				
	SION FOR PENSION.....	5,500,000	5,500,000	5,500,000	5,500,000
.9618	TO REIMBURSE CORPORATE FUND FOR WORKER'S COMPENSATION CLAIMS.....	80,000	80,000	80,000	80,000
	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION ADMINISTRATION				
.9621	TO REIMBURSE CORPORATE FUND FOR SALARIES.....	380,525	380,525	412,000	400,000
.9622	TO REIMBURSE CORPORATE FUND FOR COMPTROLLER'S OFFICE SALARIES.....	385,000	385,000	289,000	289,000

BUDGET DOCUMENT FOR YEAR 1989  
740-CHICAGO-OHARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
	TO REIMBURSE CORPORATE FUND FOR LAW DEPARTMENT NON-SALARY ADMINIS-				
.9623	TRATIVE AND GENERAL EXPENSES.....	425,925	425,925	300,000	
	TO REIMBURSE CORPORATE FUND FOR				
.9624	FIRE DEPARTMENT SALARIES.....	10,498,000	10,498,000	9,423,000	6,411,600
	TO REIMBURSE CORPORATE FUND FOR				
.9625	POLICE DEPARTMENT SALARIES.....	12,426,401	12,426,401	10,797,000	5,934,000
	TO REIMBURSE CORPORATE FUND FOR				
.9626	INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	6,200,000	6,200,000	6,200,000	6,200,000
	TO REIMBURSE CORPORATE FUND FOR				
.9627	FIRE DEPARTMENT SUPPLIES AND MAINTENANCE.....	3,000	3,000	3,000	
	TO REIMBURSE CORPORATE FUND FOR				
.9628	DEPARTMENT OF AVIATION NON-SALARY ADMINISTRATIVE AND GENERAL EXPENSES.....	37,000	37,000	50,000	50,000
	TO REIMBURSE CORPORATE FUND FOR				
.9629	INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	2,400,000	2,400,000	2,400,000	2,400,000
	TO REIMBURSE CORPORATE FUND FOR				
.9630	TREASURER'S OFFICE SALARIES.....	25,000	25,000	21,000	21,000
*2008.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	38,340,851	38,340,851	35,475,000	27,285,600
	*BUDGET LEVEL TOTAL.....	191,399,875	191,399,875	171,017,129	137,189,597
	*FUND TOTAL.....	327,586,492	327,586,492	308,147,610	127,595,719

BUDGET DOCUMENT FOR YEAR 1989  
APPENDIX-A

## APPENDIX-A

## ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

## FUND SUMMARY

## INTERNAL TRANSFERS

Corporate Fund.....	\$ 3,241,600
Special Revenue Funds:	
Vehicle Tax Fund.....	2,052,862
Motor Fuel Tax Fund.....	12,162,942
State Street Mall.....	175,000
Library Maintenance and Operations.....	250,000
Special Events Fund.....	180,000
Public Building Commission.....	350,000
	<u>\$ 15,170,804</u>
Enterprise Funds:	
Water Fund.....	1,981,500
Sewer Fund.....	1,766,000
Chicago Skyway.....	325,000
Midway Airport.....	1,540,000
O'Hare Airport.....	2,864,000
	<u>\$ 8,476,500</u>
	\$ 28,888,904

## EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	6,514,400
Federal, State and County.....	33,650,162
Contractors and Private Agencies.....	4,262,670
	<u>\$ 44,427,232</u>
TOTAL FOR APPENDIX A	\$ 71,316,136
	*****

## DEPARTMENTAL SUMMARY

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	\$ 5,858,000
Bureau of Streets.....	2,900,000
Bureau of Electric Construction.....	22,655,000
	<u>\$ 31,213,000</u>
Department of Public Works:	
Bureau of Transportation Planning.....	2,180,000
Bureau of Engineering.....	7,436,000
Bureau of Construction Services.....	8,348,000
Bureau of Construction Management.....	9,049,000
Bureau of Architecture.....	3,403,000
	<u>\$ 30,416,000</u>
Department of General Services.....	6,670,304
Department of Economic Development.....	0
Department of Finance.....	2,340,456
Department of Consumer Services.....	172,670
Department of Human Relations.....	131,226
Department of Fire.....	300,000
Department of Planning.....	72,480
DEPARTMENTAL TOTAL	<u>\$ 71,316,136</u>
	*****

BUDGET DOCUMENT FOR YEAR 1989  
APPENDIX-A

## CORPORATE FUND - 100

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	\$ 1,548,000
Department of Public Works:	
Bureau of Engineering.....	45,000
Bureau of Construction Services.....	1,430,800
Bureau of Construction Management.....	40,000
Bureau of Architecture.....	180,000
	<u>\$ 1,695,600</u>
TOTAL CORPORATE FUND	\$ 3,241,600
	*****

## WATER FUND - 200

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	686,000
Bureau of Streets.....	200,000
	<u>\$ 886,000</u>
Department of Public Works:	
Bureau of Construction Services.....	596,000
Bureau of Construction Management.....	185,000
	<u>\$ 781,000</u>
Department of General Services.....	314,500
TOTAL WATER FUND	\$ 1,981,500
	*****

## VEHICLE TAX FUND - 300

Department of Public Works:	
Bureau of Engineering.....	550,000
Bureau of Construction Services.....	175,000
	<u>\$ 725,000</u>
Department of General Services.....	1,327,862
TOTAL VEHICLE TAX FUND	\$ 2,052,862
	*****

## MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,615,000
Bureau of Electric Construction.....	500,000
	<u>\$ 2,115,000</u>
Department of Public Works:	
Bureau of Engineering.....	650,000
Bureau of Construction Services.....	4,250,000
Bureau of Construction Management.....	420,000
	<u>\$ 5,320,000</u>
Department of General Services.....	4,727,942
TOTAL MOTOR FUEL TAX FUND	\$ 12,162,942
	*****

## SEWER FUND - 314

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	116,000
Bureau of Streets.....	1,200,000
	<u>\$ 1,316,000</u>
Department of Public Works:	
Bureau of Engineering.....	150,000
Department of General Services.....	300,000
TOTAL SEWER FUND	\$ 1,766,000
	*****



BUDGET DOCUMENT FOR YEAR 1989  
APPENDIX-A

## STATE STREET MALL COMMISSION - 326

Department of Public Works:	
Bureau of Transportation Planning.....	25,000
Bureau of Construction Services.....	150,000
TOTAL STATE STREET MALL COMMISSION	\$ 175,000
	*****

## LIBRARY MAINTENANCE AND OPERATIONS - 346

Department of Public Works:	
Bureau of Construction Services.....	250,000
TOTAL LIBRARY MAINTENANCE AND OPERATIONS	\$ 250,000
	*****

## SPECIAL EVENTS FUNDS - 356

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	100,000
Department of Public Works:	
Bureau of Construction Services.....	80,000
TOTAL SPECIAL EVENTS FUNDS	\$ 180,000
	*****

## SKYWAY FUND - 610

Department of Public Works:	
Bureau of Transportation Planning.....	20,000
Bureau of Construction Services.....	305,000
TOTAL SKYWAY FUND	\$ 325,000
	*****

## PUBLIC BUILDING COMMISSION - 641

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	225,000
Department of Public Works:	
Bureau of Architecture.....	125,000
TOTAL PUBLIC BUILDING COMMISSION	\$ 350,000
	*****

## MIDWAY AIRPORT FUND - 710

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	75,000
Department of Public Works:	
Bureau of Engineering.....	1,055,000
Bureau of Construction Management.....	190,000
Bureau of Architecture.....	220,000
	\$ 1,465,000
TOTAL MIDWAY AIRPORT FUND	\$ 1,540,000
	*****

## O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,295,000
Department of Public Works:	
Bureau of Engineering.....	710,000
Bureau of Construction Services.....	295,000
Bureau of Construction Management.....	314,000
Bureau of Architecture.....	250,000
	\$ 1,969,000
TOTAL O'HARE AIRPORT FUND	\$ 2,864,000
	*****

BUDGET DOCUMENT FOR YEAR 1989  
APPENDIX-A

**GENERAL OBLIGATION BONDS**

Department of Streets and Sanitation:	
Bureau of Streets.....	1,100,000
Bureau of Electric Construction.....	<u>1,750,000</u>
	\$ 2,850,000
Department of Public Works:	
Bureau of Engineering.....	291,000
Bureau of Construction Services.....	516,400
Bureau of Construction Management.....	1,874,000
Bureau of Architecture.....	<u>1,183,000</u>
	\$ 3,664,400
<b>TOTAL OBLIGATION BONDS</b>	<b>\$ 6,514,400</b>

**FEDERAL STATE AND COUNTY**

Department of Streets and Sanitation:	
Bureau of Streets.....	400,000
Bureau of Electric Construction.....	<u>16,515,000</u>
	\$ 16,915,000
Department of Public Works:	
Bureau of Transportation Planning.....	2,135,000
Bureau of Engineering.....	3,885,000
Bureau of Construction Services.....	200,000
Bureau of Construction Management.....	6,226,000
Bureau of Architecture.....	<u>1,445,000</u>
	\$ 13,891,000
Department of Finance.....	2,340,456
Department of Human Relations.....	131,226
Department of Fire.....	300,000
Department of Planning.....	<u>72,480</u>
<b>TOTAL FEDERAL, STATE AND COUNTY</b>	<b>\$ 33,650,162</b>

**CONTRACTORS AND PRIVATE AGENCIES**

Department of Streets and Sanitation:	
Bureau of Electric Construction.....	3,890,000
Department of Public Works:	
Bureau of Engineering.....	100,000
Bureau of Construction Services.....	<u>100,000</u>
	\$ 200,000
Department of Consumer Services.....	172,670
<b>TOTAL CONTRACTORS AND PRIVATE AGENCIES</b>	<b>\$ 4,262,670</b>

BUDGET DOCUMENT FOR YEAR 1989  
APPENDIX-A

## APPENDIX-A

## ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

## FUND SUMMARY

## INTERNAL TRANSFERS

Corporate Fund.....	\$ 3,241,600
Special Revenue Funds:	
Vehicle Tax Fund.....	2,052,862
Motor Fuel Tax Fund.....	12,162,942
State Street Mall.....	175,000
Library Maintenance and Operations.....	250,000
Special Events Fund.....	180,000
Public Building Commission.....	350,000
	<u>\$ 15,170,804</u>
Enterprise Funds:	
Water Fund.....	1,981,500
Sewer Fund.....	1,766,000
Chicago Skyway.....	325,000
Midway Airport.....	1,540,000
O'Hare Airport.....	2,864,000
	<u>\$ 8,476,500</u>
	\$ 26,888,904

## EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	6,514,400
Federal, State and County.....	33,650,182
Contractors and Private Agencies.....	4,262,670
	<u>\$ 44,427,232</u>
TOTAL FOR APPENDIX A	\$ 71,316,136
	*****

## DEPARTMENTAL SUMMARY

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	\$ 5,658,000
Bureau of Streets.....	2,900,000
Bureau of Electric Construction.....	22,655,000
	<u>\$ 31,213,000</u>
Department of Public Works:	
Bureau of Transportation Planning.....	2,180,000
Bureau of Engineering.....	7,436,000
Bureau of Construction Services.....	8,348,000
Bureau of Construction Management.....	9,049,000
Bureau of Architecture.....	3,403,000
	<u>\$ 30,416,000</u>
Department of General Services.....	6,670,304
Department of Economic Development.....	0
Department of Finance.....	2,340,456
Department of Consumer Services.....	172,670
Department of Human Relations.....	131,226
Department of Fire.....	300,000
Department of Planning.....	72,480
DEPARTMENTAL TOTAL	<u>\$ 71,316,136</u>
	*****

BUDGET DOCUMENT FOR YEAR 1989  
APPENDIX-A

**CORPORATE FUND - 100.**

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	\$ 1,546,000
Department of Public Works:	
Bureau of Engineering.....	45,000
Bureau of Construction Services.....	1,430,600
Bureau of Construction Management.....	40,000
Bureau of Architecture.....	180,000
	<u>\$ 1,695,600</u>
<b>TOTAL CORPORATE FUND</b>	<b>\$ 3,241,600</b>
	*****

**WATER FUND - 200**

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	686,000
Bureau of Streets.....	200,000
	<u>\$ 886,000</u>
Department of Public Works:	
Bureau of Construction Services.....	596,000
Bureau of Construction Management.....	185,000
	<u>\$ 781,000</u>
Department of General Services.....	314,500
<b>TOTAL WATER FUND</b>	<b>\$ 1,981,500</b>
	*****

**VEHICLE TAX FUND - 300**

Department of Public Works:	
Bureau of Engineering.....	550,000
Bureau of Construction Services.....	175,000
	<u>\$ 725,000</u>
Department of General Services.....	1,327,862
<b>TOTAL VEHICLE TAX FUND</b>	<b>\$ 2,052,862</b>
	*****

**MOTOR FUEL TAX FUND - 310**

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,615,000
Bureau of Electric Construction.....	500,000
	<u>\$ 2,115,000</u>
Department of Public Works:	
Bureau of Engineering.....	650,000
Bureau of Construction Services.....	4,250,000
Bureau of Construction Management.....	420,000
	<u>\$ 5,320,000</u>
Department of General Services.....	4,727,942
<b>TOTAL MOTOR FUEL TAX FUND</b>	<b>\$ 12,162,942</b>
	*****

**SEWER FUND - 314**

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	116,000
Bureau of Streets.....	1,200,000
	<u>\$ 1,316,000</u>
Department of Public Works:	
Bureau of Engineering.....	150,000
Department of General Services.....	300,000
<b>TOTAL SEWER FUND</b>	<b>\$ 1,766,000</b>
	*****

BUDGET DOCUMENT FOR YEAR 1989  
APPENDIX-A

## STATE STREET MALL COMMISSION - 326

Department of Public Works:	
Bureau of Transportation Planning.....	25,000
Bureau of Construction Services.....	150,000
TOTAL STATE STREET MALL COMMISSION	\$ 175,000
	*****

## LIBRARY MAINTENANCE AND OPERATIONS - 346

Department of Public Works:	
Bureau of Construction Services.....	250,000
TOTAL LIBRARY MAINTENANCE AND OPERATIONS	\$ 250,000
	*****

## SPECIAL EVENTS FUNDS - 356

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	100,000
Department of Public Works:	
Bureau of Construction Services.....	80,000
TOTAL SPECIAL EVENTS FUNDS	\$ 180,000
	*****

## SKYWAY FUND - 610

Department of Public Works:	
Bureau of Transportation Planning.....	20,000
Bureau of Construction Services.....	305,000
TOTAL SKYWAY FUND	\$ 325,000
	*****

## PUBLIC BUILDING COMMISSION - 641

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	225,000
Department of Public Works:	
Bureau of Architecture.....	125,000
TOTAL PUBLIC BUILDING COMMISSION	\$ 350,000
	*****

## MIDWAY AIRPORT FUND - 710

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	75,000
Department of Public Works:	
Bureau of Engineering.....	1,055,000
Bureau of Construction Management.....	190,000
Bureau of Architecture.....	220,000
TOTAL MIDWAY AIRPORT FUND	\$ 1,465,000
	\$ 1,540,000
	*****

## O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,295,000
Department of Public Works:	
Bureau of Engineering.....	710,000
Bureau of Construction Services.....	295,000
Bureau of Construction Management.....	314,000
Bureau of Architecture.....	250,000
TOTAL O'HARE AIRPORT FUND	\$ 1,569,000
	\$ 2,864,000
	*****

BUDGET DOCUMENT FOR YEAR 1989  
APPENDIX-A

**GENERAL OBLIGATION BONDS**

Department of Streets and Sanitation:	
Bureau of Streets.....	1,100,000
Bureau of Electric Construction.....	<u>1,750,000</u>
	\$ 2,850,000
Department of Public Works:	
Bureau of Engineering.....	291,000
Bureau of Construction Services.....	516,400
Bureau of Construction Management.....	1,674,000
Bureau of Architecture.....	<u>1,183,000</u>
	\$ 3,664,400
<b>TOTAL OBLIGATION BONDS</b>	<b>\$ 6,514,400</b>
	*****

**FEDERAL STATE AND COUNTY**

Department of Streets and Sanitation:	
Bureau of Streets.....	400,000
Bureau of Electric Construction.....	<u>16,515,000</u>
	\$ 16,915,000
Department of Public Works:	
Bureau of Transportation Planning.....	2,135,000
Bureau of Engineering.....	3,885,000
Bureau of Construction Services.....	200,000
Bureau of Construction Management.....	6,226,000
Bureau of Architecture.....	<u>1,445,000</u>
	\$ 13,891,000
Department of Finance.....	2,340,456
Department of Human Relations.....	131,228
Department of Fire.....	300,000
Department of Planning.....	<u>72,480</u>
<b>TOTAL FEDERAL, STATE AND COUNTY</b>	<b>\$ 33,850,162</b>
	*****

**CONTRACTORS AND PRIVATE AGENCIES**

Department of Streets and Sanitation:	
Bureau of Electric Construction.....	3,890,000
Department of Public Works:	
Bureau of Engineering.....	100,000
Bureau of Construction Services.....	<u>100,000</u>
	\$ 200,000
Department of Consumer Services.....	<u>172,670</u>
<b>TOTAL CONTRACTORS AND PRIVATE AGENCIES</b>	<b>\$ 4,262,670</b>
	*****

## SCHEDULE B

## BASE SALARY PLAN

CLASS GRADE		ENTRANCE	INTERMEDIATE RATES			TOP BASE	CLASS GRADE
		RATE FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	RATE NEXT 12 MONTHS	
1	ANNUAL MONTHLY	9,708 809	10,188 849	10,692 891	11,220 935	11,784 982	1
2	ANNUAL MONTHLY	10,188 849	10,692 891	11,220 935	11,784 982	12,372 1,031	2
3	ANNUAL MONTHLY	10,692 891	11,220 935	11,784 982	12,372 1,031	12,984 1,082	3
4	ANNUAL MONTHLY	11,220 935	11,784 982	12,372 1,031	12,984 1,082	13,572 1,131	4
5	ANNUAL MONTHLY	11,784 982	12,372 1,031	12,984 1,082	13,572 1,131	14,220 1,185	5
6	ANNUAL MONTHLY	12,984 1,082	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	6
7	ANNUAL MONTHLY	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	7
8	ANNUAL MONTHLY	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	8
9	ANNUAL MONTHLY	15,684 1,307	16,464 1,372	17,280 1,440	18,168 1,514	19,044 1,587	9
10	ANNUAL MONTHLY	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	10
11	ANNUAL MONTHLY	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	11
12	ANNUAL MONTHLY	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	12
13	ANNUAL MONTHLY	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	13
14	ANNUAL MONTHLY	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	14
15	ANNUAL MONTHLY	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	15
16	ANNUAL MONTHLY	31,032 2,586	32,568 2,714	34,224 2,852	35,928 2,994	37,608 3,134	16
17	ANNUAL MONTHLY	34,224 2,852	35,928 2,984	37,608 3,134	39,312 3,276	41,052 3,421	17
18	ANNUAL MONTHLY	37,608 3,134	39,312 3,276	41,052 3,421	42,864 3,572	44,808 3,734	18
19	ANNUAL MONTHLY	41,052 3,421	42,864 3,572	44,808 3,734	46,836 3,903	48,936 4,078	19
20	ANNUAL MONTHLY	42,864 3,572	44,808 3,734	46,836 3,903	48,936 4,078	51,144 4,262	20
21	ANNUAL MONTHLY	44,808 3,734	46,836 3,903	48,936 4,078	51,144 4,262	53,448 4,454	21

UNIT= 01, 03, 04, 05, 10, 17, 20, 69

BASE SALARY PLAN  
LONGEVITY SALARY SCHEDULE

## SCHEDULE C

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 5 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 15 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	12,372 1,031	12,984 1,082	13,572 1,131	14,220 1,185	14,916 1,243	1
2	ANNUAL MONTHLY	12,984 1,082	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	2
3	ANNUAL MONTHLY	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	3
4	ANNUAL MONTHLY	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	4
5	ANNUAL MONTHLY	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	18,168 1,514	5
6	ANNUAL MONTHLY	16,464 1,372	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	6
7	ANNUAL MONTHLY	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	7
8	ANNUAL MONTHLY	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	8
9	ANNUAL MONTHLY	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	9
10	ANNUAL MONTHLY	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	10
11	ANNUAL MONTHLY	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	11
12	ANNUAL MONTHLY	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	12
13	ANNUAL MONTHLY	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	35,928 2,994	13
14	ANNUAL MONTHLY	32,568 2,714	34,224 2,852	35,928 2,994	37,608 3,134	39,312 3,276	14
15	ANNUAL MONTHLY	35,928 2,994	37,608 3,134	39,312 3,276	41,052 3,421	42,864 3,572	15
16	ANNUAL MONTHLY	39,312 3,276	41,052 3,421	42,864 3,572	44,808 3,734	46,836 3,903	16
17	ANNUAL MONTHLY	42,864 3,572	44,808 3,734	46,836 3,903	48,936 4,078	51,144 4,262	17
18	ANNUAL MONTHLY	46,836 3,903	48,936 4,078	51,144 4,262	53,448 4,454	54,492 4,541	18
19	ANNUAL MONTHLY	51,144 4,262	53,448 4,454	54,492 4,541	55,092 4,591		19
20	ANNUAL MONTHLY	53,448 4,454	54,492 4,541	55,092 4,591			20
21	ANNUAL MONTHLY	54,492 4,541	55,092 4,591				21

UNITS= 01, 03, 04, 05, 10, 20, 69



SCHEDULE D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL-1988

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE		
	FIRST 6 MOS.	AFTER 6 MOS.	FIRST 6 MOS.	AFTER 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 30 YRS OF SERVICE		
1 ANNUAL MONTHLY	24,938	26,469	2,078.25	2,205.75	27,990	27,990	2,332.50	2,452.00	29,424	30,882	32,442	34,071	35,700	37,329	38,958	40,587	42,216	43,845	45,474	47,103	48,732	50,361	51,990	53,619	55,248	56,877	
2 ANNUAL MONTHLY	26,469	28,000	2,205.75	2,332.50	29,424	29,424	2,452.00	2,578.75	30,882	32,442	34,071	35,700	37,329	38,958	40,587	42,216	43,845	45,474	47,103	48,732	50,361	51,990	53,619	55,248	56,877	58,506	
3 ANNUAL MONTHLY	30,884	32,415	2,574.50	2,701.25	34,074	34,074	2,839.50	2,966.25	35,780	37,566	39,432	41,288	43,144	45,000	46,856	48,712	50,568	52,424	54,280	56,136	57,992	59,848	61,704	63,560	65,416	67,272	
4 ANNUAL MONTHLY	34,844	36,375	2,912.00	3,038.75	38,486	38,486	3,208.00	3,334.75	40,422	42,432	44,568	46,714	48,860	51,006	53,152	55,298	57,444	59,590	61,736	63,882	66,028	68,174	70,320	72,466	74,612	76,758	
5 ANNUAL MONTHLY	38,486	40,017	3,208.00	3,334.75	42,432	42,432	3,536.00	3,662.75	44,568	46,782	49,098	51,414	53,730	56,046	58,362	60,678	63,000	65,322	67,644	69,966	72,288	74,610	76,932	79,254	81,576	83,898	
6 ANNUAL MONTHLY	48,804	50,335	4,087.00	4,213.75	55,632	55,632	4,886.00	5,012.75	64,284	66,834	69,384	71,934	74,484	77,034	79,584	82,134	84,684	87,234	89,784	92,334	94,884	97,434	100,000	102,550	105,100	107,650	110,200
7 ANNUAL MONTHLY	51,488	53,019	4,288.00	4,414.75	62,268	62,268	5,189.00	5,315.75	68,490	71,040	73,590	76,140	78,690	81,240	83,790	86,340	88,890	91,440	93,990	96,540	99,090	101,640	104,190	106,740	109,290	111,840	
8 ANNUAL MONTHLY	56,816	58,347	4,718.00	4,844.75	68,490	68,490	5,707.50	5,834.25	75,338	77,888	80,438	82,988	85,538	88,088	90,638	93,188	95,738	98,288	100,838	103,388	105,938	108,488	111,038	113,588	116,138	118,688	121,238

UNITS- 71, 73, 75, 80, 91, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED  
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11		
	FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 35 YRS OF SERVICE	AFTER 40 YRS OF SERVICE	AFTER 45 YRS OF SERVICE	AFTER 50 YRS OF SERVICE	AFTER 55 YRS OF SERVICE	AFTER 60 YRS OF SERVICE	AFTER 65 YRS OF SERVICE	AFTER 70 YRS OF SERVICE	AFTER 75 YRS OF SERVICE	AFTER 80 YRS OF SERVICE	AFTER 85 YRS OF SERVICE	AFTER 90 YRS OF SERVICE	AFTER 95 YRS OF SERVICE	
1 ANNUAL MONTHLY	25,188 2,089.00	26,736 2,228.00	28,272 2,356.00	29,718 2,476.50	31,188 2,599.00	32,766 2,730.50	33,906 2,825.50	35,100 2,925.00	36,312 3,026.00	37,662 3,136.50	38,742 3,228.50	39,846 3,295.50	40,722 3,393.50	41,106 3,425.50	42,012 3,501.00	43,356 3,613.00	44,754 3,729.50	46,098 3,841.50	47,340 3,945.00	48,768 4,064.00	50,268 4,189.00	51,528 4,294.00	53,364 4,417.00	54,678 4,556.50	55,470 4,622.50
2 ANNUAL MONTHLY	26,736 2,228.00	28,272 2,356.00	29,718 2,476.50	31,188 2,599.00	32,766 2,730.50	34,410 2,887.50	35,816 2,968.00	36,846 3,070.50	38,130 3,177.50	39,546 3,295.50	40,722 3,393.50	41,106 3,425.50	42,012 3,501.00	43,356 3,613.00	44,754 3,729.50	46,098 3,841.50	47,340 3,945.00	48,768 4,064.00	50,268 4,189.00	51,528 4,294.00	53,364 4,417.00	54,678 4,556.50	55,470 4,622.50		
3 ANNUAL MONTHLY	27,120 2,260.00	28,850 2,387.50	30,102 2,508.50	31,566 2,630.50	33,150 2,762.50	34,800 2,800.00	35,894 2,909.50	37,230 3,102.50	38,514 3,209.50	39,824 3,327.00	41,106 3,425.50	42,012 3,501.00	43,356 3,613.00	44,754 3,729.50	46,098 3,841.50	47,340 3,945.00	48,768 4,064.00	50,268 4,189.00	51,528 4,294.00	53,364 4,417.00	54,678 4,556.50	55,470 4,622.50			
4 ANNUAL MONTHLY	30,684 2,674.50	32,430 2,702.50	34,074 2,839.50	35,780 2,982.50	37,566 3,130.50	39,432 3,286.00	40,722 3,393.50	42,012 3,501.00	43,356 3,613.00	44,754 3,729.50	46,098 3,841.50	47,340 3,945.00	48,768 4,064.00	50,268 4,189.00	51,528 4,294.00	53,364 4,417.00	54,678 4,556.50	55,470 4,622.50							
5 ANNUAL MONTHLY	34,944 2,912.00	36,884 3,057.00	38,496 3,208.00	40,422 3,368.50	42,432 3,636.00	44,568 3,714.00	45,824 3,827.00	47,340 3,945.00	48,768 4,064.00	50,268 4,189.00	51,528 4,294.00	53,364 4,417.00	54,678 4,556.50	55,470 4,622.50											
6 ANNUAL MONTHLY	38,496 3,208.00	40,422 3,368.50	42,432 3,576.00	44,568 3,714.00	46,782 3,898.50	49,098 4,091.50	50,486 4,206.00	51,912 4,328.00	53,364 4,417.00	54,678 4,556.50	55,470 4,622.50														
7 ANNUAL MONTHLY	46,788 3,699.00	51,468 4,289.00	56,610 4,717.50	62,268 5,189.00	68,490 5,707.50	75,336 6,278.00																			
8 ANNUAL MONTHLY	51,468 4,289.00	56,610 4,717.50	62,268 5,189.00	68,490 5,707.50	75,336 6,278.00																				
9 ANNUAL MONTHLY	56,610 4,717.50	62,268 5,189.00	68,490 5,707.50	75,336 6,278.00																					

UNITS- 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		MAXIMUM RATE	CLASS GRADE
	8 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS		
1	ANNUAL MONTHLY	16,484	17,280	18,189	19,044	19,896	20,744	21,596	22,444	23,296	31,032	1
	MONTHLY	1,372	1,440	1,514	1,587	1,663	1,736	1,812	1,888	1,964	2,588	
2	ANNUAL MONTHLY	18,168	19,044	19,956	20,864	21,768	22,672	23,576	24,480	25,384	34,224	2
	MONTHLY	1,514	1,587	1,663	1,736	1,812	1,888	1,964	2,040	2,116	2,852	
3	ANNUAL MONTHLY	18,958	21,000	22,044	23,136	24,228	25,320	26,412	27,504	28,596	37,608	3
	MONTHLY	1,563	1,750	1,837	1,928	2,025	2,127	2,224	2,324	2,424	3,134	
4	ANNUAL MONTHLY	22,044	23,136	24,300	25,524	26,820	28,128	29,568	31,032	32,568	41,052	4
	MONTHLY	1,837	1,928	2,025	2,127	2,235	2,344	2,464	2,588	2,714	3,421	
5	ANNUAL MONTHLY	24,300	25,524	26,820	28,128	29,568	31,032	32,568	34,224	35,928	44,808	5
	MONTHLY	2,025	2,127	2,235	2,344	2,464	2,588	2,714	2,852	2,994	3,734	
6	ANNUAL MONTHLY	26,820	28,128	29,568	31,032	32,568	34,224	35,928	37,608	39,312	48,936	6
	MONTHLY	2,235	2,344	2,464	2,588	2,714	2,852	2,994	3,134	3,276	4,078	
7	ANNUAL MONTHLY	29,568	31,032	32,568	34,224	35,928	37,608	39,312	41,052	42,864	53,448	7
	MONTHLY	2,464	2,588	2,714	2,852	2,994	3,134	3,276	3,421	3,572	4,362	
8	ANNUAL MONTHLY	32,568	34,224	35,928	37,608	39,312	41,052	42,864	44,808	46,836	58,482	8
	MONTHLY	2,714	2,852	2,994	3,134	3,276	3,421	3,572	3,734	3,903	4,694	
9	ANNUAL MONTHLY	35,928	37,608	39,312	41,052	42,864	44,808	46,836	48,936	51,144	64,482	9
	MONTHLY	2,994	3,134	3,276	3,421	3,572	3,734	3,903	4,078	4,262	5,054	
10	ANNUAL MONTHLY	39,312	41,052	42,864	44,808	46,836	48,936	51,144	53,448	55,824	70,004	10
	MONTHLY	3,276	3,421	3,572	3,734	3,903	4,078	4,262	4,454	4,654	5,644	
11	ANNUAL MONTHLY	42,864	44,808	46,836	48,936	51,144	53,448	55,824	58,264	60,768	76,004	11
	MONTHLY	3,572	3,734	3,903	4,078	4,262	4,454	4,654	4,854	5,064	6,054	

UNITS- 01, 03, 04, 05, 10, 17, 20, 58

## SCHEDULE I

## PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	9,708	10,188	10,692	11,220	11,784	1
	MONTHLY	809	849	891	935	982	
2	ANNUAL	10,188	10,692	11,220	11,784	12,372	2
	MONTHLY	849	891	935	982	1,031	
3	ANNUAL	10,692	11,220	11,784	12,372	12,984	3
	MONTHLY	891	935	982	1,031	1,082	
4	ANNUAL	11,220	11,784	12,372	12,984	13,572	4
	MONTHLY	935	982	1,031	1,082	1,131	
5	ANNUAL	11,784	12,372	12,984	13,572	14,220	5
	MONTHLY	982	1,031	1,082	1,131	1,185	
6	ANNUAL	12,984	13,572	14,220	14,916	15,684	6
	MONTHLY	1,082	1,131	1,185	1,243	1,307	
7	ANNUAL	13,572	14,220	14,916	15,684	16,464	7
	MONTHLY	1,131	1,185	1,243	1,307	1,372	
8	ANNUAL	14,220	14,916	15,684	16,464	17,280	8
	MONTHLY	1,185	1,243	1,307	1,372	1,440	
9	ANNUAL	15,684	16,464	17,280	18,168	19,044	9
	MONTHLY	1,307	1,372	1,440	1,514	1,587	
10	ANNUAL	17,280	18,168	19,044	19,956	21,000	10
	MONTHLY	1,440	1,514	1,587	1,663	1,750	
11	ANNUAL	19,044	19,956	21,000	22,044	23,136	11
	MONTHLY	1,587	1,663	1,750	1,837	1,928	
12	ANNUAL	21,000	22,044	23,136	24,300	25,524	12
	MONTHLY	1,750	1,837	1,928	2,025	2,127	
13	ANNUAL	23,136	24,300	25,524	26,820	28,128	13
	MONTHLY	1,928	2,025	2,127	2,235	2,344	
14	ANNUAL	25,524	26,820	28,128	29,568	31,032	14
	MONTHLY	2,127	2,235	2,344	2,464	2,586	

UNIT = 02

## PUBLIC SAFETY

## SCHEDULE I

## LONGEVITY SALARY SCHEDULE

<u>CLASS</u> <u>GRADE</u>		<u>AFTER 1 YR. AT</u> <u>TOP BASE RATE</u> <u>AND 8 YRS.</u> <u>CONTINUOUS</u> <u>SERVICE</u>	<u>AFTER 1 YR.</u> <u>AT FIRST LON-</u> <u>GEVITY RATE</u> <u>AND 10 YRS.</u> <u>CONTINUOUS</u> <u>SERVICE</u>	<u>AFTER 1 YR.</u> <u>AT SECOND LON-</u> <u>GEVITY RATE</u> <u>AND 18 YRS.</u> <u>CONTINUOUS</u> <u>SERVICE</u>	<u>AFTER 1 YR.</u> <u>AT THIRD LON-</u> <u>GEVITY RATE</u> <u>AND 20 YR.</u> <u>CONTINUOUS</u> <u>SERVICE</u>	<u>AFTER 1 YR.</u> <u>AT FOURTH LON-</u> <u>GEVITY RATE</u> <u>AND 25 YRS.</u> <u>CONTINUOUS</u> <u>SERVICE</u>	<u>CLASS</u> <u>GRADE</u>
1	ANNUAL MONTHLY	12,372 1,031	12,984 1,082	13,572 1,131	14,220 1,185	14,916 1,243	1
2	ANNUAL MONTHLY	12,984 1,082	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	2
3	ANNUAL MONTHLY	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	3
4	ANNUAL MONTHLY	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	4
5	ANNUAL MONTHLY	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	18,168 1,514	5
6	ANNUAL MONTHLY	16,464 1,372	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	6
7	ANNUAL MONTHLY	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	7
8	ANNUAL MONTHLY	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	8
9	ANNUAL MONTHLY	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	9
10	ANNUAL MONTHLY	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	10
11	ANNUAL MONTHLY	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	11
12	ANNUAL MONTHLY	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	12
13	ANNUAL MONTHLY	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	35,928 2,994	13
14	ANNUAL MONTHLY	32,568 2,714	34,224 2,852	35,928 2,994	37,608 3,134	39,312 3,276	14

UNIT= 02

12/7/88

## UNFINISHED BUSINESS

21211

## SCHEDULE J

## PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
13	ANNUAL	22,908	24,060	25,272	26,556	27,852	13
	MONTHLY	1,909	2,005	2,106	2,213	2,321	
14	ANNUAL	25,272	26,556	27,852	29,280	30,720	14
	MONTHLY	2,106	2,213	2,321	2,440	2,560	
16	ANNUAL	30,720	32,244	33,888	35,568	37,236	16
	MONTHLY	2,560	2,687	2,824	2,964	3,103	
17	ANNUAL	33,888	35,568	37,236	38,928	40,644	17
	MONTHLY	2,824	2,964	3,103	3,244	3,387	

## LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
13	ANNUAL	29,280	30,720	32,244	33,888	35,568	13
	MONTHLY	2,440	2,560	2,687	2,824	2,964	
14	ANNUAL	32,244	33,888	35,568	37,236	38,928	14
	MONTHLY	2,687	2,824	2,964	3,103	3,244	
16	ANNUAL	38,928	40,644	42,444	44,364	46,368	16
	MONTHLY	3,244	3,387	3,537	3,697	3,864	
17	ANNUAL	42,444	44,364	46,368	48,456	50,640	17
	MONTHLY	3,537	3,697	3,864	4,038	4,220	

UNIT = 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$22.94 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$29.92 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.28

4 YEARS RESIDENCY - \$3.44

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.00 PER HOUR  
SUPPLEMENTARY COMPENSATION SCHEDULE

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A  
\$1.73 PER HOUR

POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.

LEVEL B  
\$2.28 PER HOUR

POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.

LEVEL C  
\$3.44 PER HOUR

POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS- 00,04,09

12/7/88

## UNFINISHED BUSINESS

21213

## SCHEDULE N

## CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
6	ANNUAL MONTHLY	12.672 1.056	13.272 1.106	13.872 1.156	14.580 1.215	15.288 1.274	6
8	ANNUAL MONTHLY	13.872 1.156	14.580 1.215	15.288 1.274	16.056 1.338	16.860 1.405	8
9	ANNUAL MONTHLY	15.288 1.274	16.056 1.338	16.860 1.405	17.724 1.477	18.600 1.550	9
10	ANNUAL MONTHLY	16.860 1.405	17.724 1.477	18.600 1.550	19.476 1.623	20.496 1.708	10
11	ANNUAL MONTHLY	18.600 1.550	19.476 1.623	20.496 1.708	21.516 1.793	22.584 1.882	11
12	ANNUAL MONTHLY	20.496 1.708	21.516 1.793	22.584 1.882	23.700 1.975	24.912 2.076	12
13	ANNUAL MONTHLY	22.584 1.882	23.700 1.975	24.912 2.076	26.184 2.182	27.456 2.288	13
16	ANNUAL MONTHLY	30.288 2.524	31.776 2.648	33.396 2.783	35.052 2.921	36.708 3.059	16

UNIT= 27



## CHICAGO TYPOGRAPHICAL UNION

## SCHEDULE N

## LONGEVITY SALARY SCHEDULE

<u>CLASS</u> <u>GRADE</u>		<u>AFTER 1 YR. AT</u> <u>TOP BASE RATE</u> <u>AND 6 YRS.</u> <u>CONTINUOUS</u> <u>SERVICE</u>	<u>AFTER 1 YR.</u> <u>AT FIRST LON-</u> <u>GEVITY RATE</u> <u>AND 10 YRS.</u> <u>CONTINUOUS</u> <u>SERVICE</u>	<u>AFTER 1 YR.</u> <u>AT SECOND LON-</u> <u>GEVITY RATE</u> <u>AND 16 YRS.</u> <u>CONTINUOUS</u> <u>SERVICE</u>	<u>AFTER 1 YR.</u> <u>AT THIRD LON-</u> <u>GEVITY RATE</u> <u>AND 20 YR.</u> <u>CONTINUOUS</u> <u>SERVICE</u>	<u>AFTER 1 YR.</u> <u>AT FOURTH LON-</u> <u>GEVITY RATE</u> <u>AND 25 YRS.</u> <u>CONTINUOUS</u> <u>SERVICE</u>	<u>CLASS</u> <u>GRADE</u>
6	ANNUAL	16,056	16,860	17,724	18,600	19,476	6
	MONTHLY	1,338	1,405	1,477	1,550	1,623	
8	ANNUAL	17,724	18,600	19,476	20,496	21,516	8
	MONTHLY	1,477	1,550	1,623	1,708	1,793	
9	ANNUAL	19,476	20,496	21,516	22,584	23,700	9
	MONTHLY	1,623	1,708	1,793	1,882	1,975	
10	ANNUAL	21,516	22,584	23,700	24,912	26,184	10
	MONTHLY	1,793	1,882	1,975	2,076	2,182	
11	ANNUAL	23,700	24,912	26,184	27,456	28,848	11
	MONTHLY	1,975	2,076	2,182	2,288	2,404	
12	ANNUAL	26,184	27,456	28,848	30,288	31,776	12
	MONTHLY	2,182	2,288	2,404	2,524	2,648	
13	ANNUAL	28,848	30,288	31,776	33,396	35,052	13
	MONTHLY	2,404	2,524	2,648	2,783	2,921	
16	ANNUAL	38,352	40,068	41,832	43,728	45,684	16
	MONTHLY	3,196	3,339	3,486	3,644	3,807	

UNIT= 27

12/7/88

## UNFINISHED BUSINESS

21215

## SCHEDULE O

## I.B.E.W. LOCAL 9

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
9	ANNUAL	15,288	16,056	16,860	17,724	18,600	9
	MONTHLY	1,274	1,338	1,408	1,477	1,550	
10	ANNUAL	16,860	17,724	18,600	19,476	20,496	10
	MONTHLY	1,405	1,477	1,550	1,623	1,708	
11	ANNUAL	18,600	19,476	20,496	21,516	22,584	11
	MONTHLY	1,550	1,623	1,708	1,793	1,882	
12	ANNUAL	20,496	21,516	22,584	23,700	24,912	12
	MONTHLY	1,708	1,793	1,882	1,975	2,076	

## LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
9	ANNUAL	19,476	20,496	21,516	22,584	23,700	9
	MONTHLY	1,623	1,708	1,793	1,882	1,975	
10	ANNUAL	21,516	22,584	23,700	24,912	26,184	10
	MONTHLY	1,793	1,882	1,975	2,076	2,182	
11	ANNUAL	23,700	24,912	26,184	27,456	28,848	11
	MONTHLY	1,975	2,076	2,182	2,288	2,404	
12	ANNUAL	26,184	27,456	28,848	30,288	31,776	12
	MONTHLY	2,182	2,288	2,404	2,524	2,648	

UNIT= 29

## SCHEDULE P

## TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE	INTERMEDIATE RATES			TOP BASE	CLASS GRADE
		RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	RATE NEXT 12 MONTHS	
1	ANNUAL MONTHLY	13,872 1,156	14,580 1,215	15,288 1,274	16,096 1,338	16,860 1,405	1
2	ANNUAL MONTHLY	15,288 1,274	16,096 1,338	16,860 1,405	17,724 1,477	18,600 1,550	2
3	ANNUAL MONTHLY	16,860 1,405	17,724 1,477	18,600 1,550	19,476 1,623	20,496 1,708	3
4	ANNUAL MONTHLY	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	4

## LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 5 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 15 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	17,724 1,477	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793	1
2	ANNUAL MONTHLY	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	23,700 1,975	2
3	ANNUAL MONTHLY	21,516 1,793	22,584 1,882	23,700 1,975	24,912 2,076	26,184 2,182	3
4	ANNUAL MONTHLY	23,700 1,975	24,912 2,076	26,184 2,182	27,456 2,288	28,848 2,404	4

UNIT = 08

12/7/88

## UNFINISHED BUSINESS

21217

## SCHEDULE R

## MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
11	ANNUAL	18,600	19,478	20,496	21,516	22,984	11
	MONTHLY	1,550	1,623	1,708	1,793	1,882	
14	ANNUAL	24,912	26,184	27,456	28,848	30,288	14
	MONTHLY	2,076	2,182	2,288	2,404	2,524	
15	ANNUAL	27,456	28,848	30,288	31,776	33,396	15
	MONTHLY	2,288	2,404	2,524	2,648	2,783	

## LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
11	ANNUAL	23,700	24,912	26,184	27,456	28,848	11
	MONTHLY	1,975	2,076	2,182	2,288	2,404	
14	ANNUAL	31,776	33,396	35,052	36,896	38,352	14
	MONTHLY	2,648	2,783	2,921	3,058	3,196	
15	ANNUAL	35,052	36,896	38,352	40,056	41,832	15
	MONTHLY	2,921	3,058	3,196	3,338	3,486	

UNIT = 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE STEP 12				
	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	
1 ANNUAL MONTHLY	19,692	20,664	21,732	22,800	23,952	25,152	26,424	27,744	29,112	30,588	32,124	33,756	35,448	37,200	39,088	41,052	43,092	45,264	47,520	49,908	52,416	55,044	57,780	60,624	63,576	66,636	69,804	73,080	76,464
1 MONTHLY	1,641.00	1,722.00	1,811.00	1,900.00	1,996.00	2,096.00	2,202.00	2,312.00	2,426.00	2,548.00	2,677.00	2,813.00	2,954.00	3,100.00	3,256.00	3,421.00	3,591.00	3,772.00	3,960.00	4,158.00	4,366.00	4,584.00	4,812.00	5,050.00	5,298.00	5,556.00	5,824.00	6,100.00	6,384.00
2 ANNUAL MONTHLY	20,664	21,732	22,800	23,952	25,152	26,424	27,744	29,112	30,588	32,124	33,756	35,448	37,200	39,088	41,052	43,092	45,264	47,520	49,908	52,416	55,044	57,780	60,624	63,576	66,636	69,804	73,080	76,464	
2 MONTHLY	1,722.00	1,811.00	1,900.00	1,996.00	2,096.00	2,202.00	2,312.00	2,426.00	2,548.00	2,677.00	2,813.00	2,954.00	3,100.00	3,256.00	3,421.00	3,591.00	3,772.00	3,960.00	4,158.00	4,366.00	4,584.00	4,812.00	5,050.00	5,298.00	5,556.00	5,824.00	6,100.00	6,384.00	
3 ANNUAL MONTHLY	21,732	22,800	23,952	25,152	26,424	27,744	29,112	30,588	32,124	33,756	35,448	37,200	39,088	41,052	43,092	45,264	47,520	49,908	52,416	55,044	57,780	60,624	63,576	66,636	69,804	73,080	76,464		
3 MONTHLY	1,811.00	1,900.00	1,996.00	2,096.00	2,202.00	2,312.00	2,426.00	2,548.00	2,677.00	2,813.00	2,954.00	3,100.00	3,256.00	3,421.00	3,591.00	3,772.00	3,960.00	4,158.00	4,366.00	4,584.00	4,812.00	5,050.00	5,298.00	5,556.00	5,824.00	6,100.00	6,384.00		
4 ANNUAL MONTHLY	22,800	23,952	25,152	26,424	27,744	29,112	30,588	32,124	33,756	35,448	37,200	39,088	41,052	43,092	45,264	47,520	49,908	52,416	55,044	57,780	60,624	63,576	66,636	69,804	73,080	76,464			
4 MONTHLY	1,900.00	2,096.00	2,202.00	2,312.00	2,426.00	2,548.00	2,677.00	2,813.00	2,954.00	3,100.00	3,256.00	3,421.00	3,591.00	3,772.00	3,960.00	4,158.00	4,366.00	4,584.00	4,812.00	5,050.00	5,298.00	5,556.00	5,824.00	6,100.00	6,384.00				
5 ANNUAL MONTHLY	23,952	25,152	26,424	27,744	29,112	30,588	32,124	33,756	35,448	37,200	39,088	41,052	43,092	45,264	47,520	49,908	52,416	55,044	57,780	60,624	63,576	66,636	69,804	73,080	76,464				
5 MONTHLY	1,996.00	2,096.00	2,202.00	2,312.00	2,426.00	2,548.00	2,677.00	2,813.00	2,954.00	3,100.00	3,256.00	3,421.00	3,591.00	3,772.00	3,960.00	4,158.00	4,366.00	4,584.00	4,812.00	5,050.00	5,298.00	5,556.00	5,824.00	6,100.00					
6 ANNUAL MONTHLY	25,152	26,424	27,744	29,112	30,588	32,124	33,756	35,448	37,200	39,088	41,052	43,092	45,264	47,520	49,908	52,416	55,044	57,780	60,624	63,576	66,636	69,804	73,080	76,464					
6 MONTHLY	2,096.00	2,202.00	2,312.00	2,426.00	2,548.00	2,677.00	2,813.00	2,954.00	3,100.00	3,256.00	3,421.00	3,591.00	3,772.00	3,960.00	4,158.00	4,366.00	4,584.00	4,812.00	5,050.00	5,298.00	5,556.00	5,824.00	6,100.00						
7 ANNUAL MONTHLY	26,424	27,744	29,112	30,588	32,124	33,756	35,448	37,200	39,088	41,052	43,092	45,264	47,520	49,908	52,416	55,044	57,780	60,624	63,576	66,636	69,804	73,080	76,464						
7 MONTHLY	2,202.00	2,312.00	2,426.00	2,548.00	2,677.00	2,813.00	2,954.00	3,100.00	3,256.00	3,421.00	3,591.00	3,772.00	3,960.00	4,158.00	4,366.00	4,584.00	4,812.00	5,050.00	5,298.00	5,556.00	5,824.00	6,100.00							

UNITS- 30.37

12/7/88

## UNFINISHED BUSINESS

21219

## SCHEDULE T

## CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
12	ANNUAL MONTHLY	20.798 1.733	21.828 1.819	22.908 1.909	24.060 2.005	25.272 2.106	12
13	ANNUAL MONTHLY	22.908 1.909	24.060 2.005	25.272 2.106	26.556 2.213	27.852 2.321	13
14	ANNUAL MONTHLY	25.272 2.106	26.556 2.213	27.852 2.321	29.280 2.440	30.720 2.560	14
15	ANNUAL MONTHLY	27.852 2.321	29.280 2.440	30.720 2.560	32.244 2.687	33.888 2.824	15

## LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
12	ANNUAL MONTHLY	26.556 2.213	27.852 2.321	29.280 2.440	30.720 2.560	32.244 2.687	12
13	ANNUAL MONTHLY	29.280 2.440	30.720 2.560	32.244 2.687	33.888 2.824	35.568 2.964	13
14	ANNUAL MONTHLY	32.244 2.687	33.888 2.824	35.568 2.964	37.236 3.103	38.928 3.244	14
15	ANNUAL MONTHLY	35.568 2.964	37.236 3.103	38.928 3.244	40.644 3.387	42.444 3.537	15

UNIT= 44

## SCHEDULE U

## LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE	INTERMEDIATE RATES			TOP BASE	CLASS GRADE
		RATE	NEXT	NEXT	NEXT	RATE	
		FIRST	12 MONTHS	12 MONTHS	12 MONTHS	NEXT	
		9 MONTHS				12 MONTHS	
5	ANNUAL	11,884	12,252	12,852	13,440	14,076	5
	MONTHLY	972	1,021	1,071	1,120	1,173	
6	ANNUAL	12,852	13,440	14,076	14,772	15,528	6
	MONTHLY	1,071	1,120	1,173	1,231	1,294	
7	ANNUAL	13,440	14,076	14,772	15,528	16,296	7
	MONTHLY	1,120	1,173	1,231	1,294	1,358	
8	ANNUAL	14,076	14,772	15,528	16,296	17,112	8
	MONTHLY	1,173	1,231	1,294	1,358	1,426	
9	ANNUAL	15,528	16,296	17,112	17,988	18,852	9
	MONTHLY	1,294	1,358	1,426	1,499	1,571	
10	ANNUAL	17,112	17,988	18,852	19,764	20,796	10
	MONTHLY	1,426	1,499	1,571	1,647	1,733	
11	ANNUAL	18,852	19,764	20,796	21,828	22,908	11
	MONTHLY	1,571	1,647	1,733	1,819	1,909	
12	ANNUAL	20,796	21,828	22,908	24,060	25,272	12
	MONTHLY	1,733	1,819	1,909	2,005	2,106	
13	ANNUAL	22,908	24,060	25,272	26,556	27,852	13
	MONTHLY	1,909	2,005	2,106	2,213	2,321	
14	ANNUAL	25,272	26,556	27,852	29,280	30,720	14
	MONTHLY	2,106	2,213	2,321	2,440	2,560	
15	ANNUAL	27,852	29,280	30,720	32,244	33,888	15
	MONTHLY	2,321	2,440	2,560	2,687	2,824	

UNIT- 53

12/7/88

## UNFINISHED BUSINESS

21221

LABORERS LOCAL 1092

SCHEDULE U

## LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL	14,772	15,528	16,296	17,112	17,988	5
	MONTHLY	1,231	1,294	1,358	1,426	1,499	
6	ANNUAL	16,296	17,112	17,988	18,852	19,764	6
	MONTHLY	1,358	1,426	1,499	1,571	1,647	
7	ANNUAL	17,112	17,988	18,852	19,764	20,796	7
	MONTHLY	1,426	1,499	1,571	1,647	1,733	
8	ANNUAL	17,988	18,852	19,764	20,796	21,828	8
	MONTHLY	1,499	1,571	1,647	1,733	1,819	
9	ANNUAL	19,764	20,796	21,828	22,908	24,060	9
	MONTHLY	1,647	1,733	1,819	1,909	2,005	
10	ANNUAL	21,828	22,908	24,060	25,272	26,556	10
	MONTHLY	1,819	1,909	2,005	2,106	2,213	
11	ANNUAL	24,060	25,272	26,556	27,852	29,280	11
	MONTHLY	2,005	2,106	2,213	2,321	2,440	
12	ANNUAL	26,556	27,852	29,280	30,720	32,244	12
	MONTHLY	2,213	2,321	2,440	2,560	2,687	
13	ANNUAL	29,280	30,720	32,244	33,888	35,568	13
	MONTHLY	2,440	2,560	2,687	2,824	2,964	
14	ANNUAL	32,244	33,888	35,568	37,236	38,928	14
	MONTHLY	2,687	2,824	2,964	3,103	3,244	
15	ANNUAL	35,568	37,236	38,928	40,644	42,444	15
	MONTHLY	2,964	3,103	3,244	3,387	3,537	

UNIT= 53



## SCHEDULE V

## LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL	11,864	12,252	12,852	13,440	14,076	5
	MONTHLY	972	1,021	1,071	1,120	1,173	
6	ANNUAL	12,852	13,440	14,076	14,772	15,528	6
	MONTHLY	1,071	1,120	1,173	1,231	1,294	
7	ANNUAL	13,440	14,076	14,772	15,528	16,296	7
	MONTHLY	1,120	1,173	1,231	1,294	1,358	
8	ANNUAL	14,076	14,772	15,528	16,296	17,112	8
	MONTHLY	1,173	1,231	1,294	1,358	1,426	
9	ANNUAL	15,528	16,296	17,112	17,988	18,852	9
	MONTHLY	1,294	1,358	1,426	1,499	1,571	
10	ANNUAL	17,112	17,988	18,852	19,764	20,796	10
	MONTHLY	1,426	1,499	1,571	1,647	1,733	
11	ANNUAL	18,852	19,764	20,796	21,828	22,908	11
	MONTHLY	1,571	1,647	1,733	1,819	1,909	
12	ANNUAL	20,796	21,828	22,908	24,060	25,272	12
	MONTHLY	1,733	1,819	1,909	2,005	2,106	
13	ANNUAL	22,908	24,060	25,272	26,556	27,852	13
	MONTHLY	1,909	2,005	2,106	2,213	2,321	
14	ANNUAL	25,272	26,556	27,852	29,280	30,720	14
	MONTHLY	2,106	2,213	2,321	2,440	2,560	
15	ANNUAL	27,852	29,280	30,720	32,244	33,888	15
	MONTHLY	2,321	2,440	2,560	2,687	2,824	

UNIT= 54

## LABORERS LOCAL 1001

## SCHEDULE V

## LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 8 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5.	ANNUAL	14,772	15,528	16,296	17,112	17,988	5
	MONTHLY	1,231	1,294	1,358	1,428	1,499	
6	ANNUAL	16,296	17,112	17,988	18,852	19,764	6
	MONTHLY	1,358	1,428	1,499	1,571	1,647	
7	ANNUAL	17,112	17,988	18,852	19,764	20,796	7
	MONTHLY	1,428	1,499	1,571	1,647	1,733	
8	ANNUAL	17,988	18,852	19,764	20,796	21,828	8
	MONTHLY	1,499	1,571	1,647	1,733	1,819	
9	ANNUAL	19,764	20,796	21,828	22,908	24,060	9
	MONTHLY	1,647	1,733	1,819	1,909	2,005	
10	ANNUAL	21,828	22,908	24,060	25,272	26,556	10
	MONTHLY	1,819	1,909	2,005	2,106	2,213	
11	ANNUAL	24,060	25,272	26,556	27,852	29,280	11
	MONTHLY	2,005	2,106	2,213	2,321	2,440	
12	ANNUAL	26,556	27,852	29,280	30,720	32,244	12
	MONTHLY	2,213	2,321	2,440	2,560	2,687	
13	ANNUAL	29,280	30,720	32,244	33,888	35,568	13
	MONTHLY	2,440	2,560	2,687	2,824	2,964	
14	ANNUAL	32,244	33,888	35,568	37,236	38,928	14
	MONTHLY	2,687	2,824	2,964	3,103	3,244	
15	ANNUAL	35,568	37,236	38,928	40,644	42,444	15
	MONTHLY	2,964	3,103	3,244	3,387	3,537	

UNIT= 54

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 1 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF MANAGEMENT INFORMATION SERVICES - 06-1005-2005						
Operations - 3015						
21	0664	Data Entry Operator	1	21,000	3	21,000
	0664	Data Entry Operator	3	19,956	2	19,956
	0664	Data Entry Operator	4	19,044	5	19,044
	0664	Data Entry Operator	5	18,168	3	18,168
	0664	Data Entry Operator			1	14,916
	0664	Data Entry Operator	2	14,220	1	14,220
23		Less Turnover		275,964		281,772

12/7/88

UNFINISHED BUSINESS

21225

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 2 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PLANNING - 19-2005				
43	5749	Integrated Planning - 3010 Chief Cartographer			1	39,312
45		Turnover		136,692		176,004

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 3 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HOUSING - 21-3005						
47	0313 1956	Assistant Commissioner Assistant Commissioner of Housing	1	48,936	1	48,936

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 4 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF CULTURAL AFFAIRS - 23-2005						
		Administration - 3005				
48	1805	Stockhandler	1	11,784		
	1811	Storekeeper			1	12,984
49		Turnover		21,719		22,919

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 5 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF FINANCE						
CITY COMPTROLLER - 27-1005-2005						
Operations - 3015						
CAPS - Systems Support - 4020						
53	1170	Senior Applications Designer	1	32,568	1	31,032
Disbursements - 4025						
54	0308	Staff Assistant	1	34,224	1	32,568
	0665	Senior Data Entry Operator	1	16,464	1	19,044
Systems and Procedures - 4030						
	0669	Remote Terminal Operator	1	21,000	1	22,044
Assets/Liabilities - 3025						
Administrative Services - 4012						
56	1341	Personnel Assistant II	1	16,464	1	15,684
Financial Operations Support - 3035						
58	0141	Deputy Assistant Comptroller of Financial Policy		44,580		46,836
Special Accounting Division - 27-1005-2010						
Administration - 3040						
Employment and Training - 3080						
61	0104	Accountant IV	1	26,820	1	28,128

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 6 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF REVENUE - 29-2005						
Billings and Collections Operations - 3010						
Accounts Receivable - 4009						
66	0631	Senior Data Controller	1	26,820	1	28,128
	0432	Supervising Clerk	1	32,568	1	35,928



## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 7 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - 35-1005-2005				
		Administrative Services - 4010				
86	0190	Accounting Technician II	1	24,300	1	25,524
88		Turnover		115,102		116,326

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 8 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF GENERAL SERVICES COMMISSIONER'S OFFICE - 38-2005						
91	0304	Administration - 3005			1	34,224
	1255	Assistant to the Commissioner			1	23,136
	4258	Investigator			1	28,128
		Supervisor of Security				
BUREAU OF ADMINISTRATIVE SERVICES - 38-2007						
Finance and Administration - 3010 Personnel - 4007						
93	1302	Administrative Services Officer II			1	28,128
94	0189	Accounting - 4012	1	15,684	2	15,684
		Accounting Technician I				
	1191	Purchasing - 4014			1	41,052
		Contract Administrator				
		Less Turnover		131,636		31,636
BUREAU OF TELECOMMUNICATIONS - 38-2010						
95	.0020	Overtime				4,033
	.0424	Furniture and Furnishings				5,000
	.0556	Office Space Improvements				5,000
	0665	Communications - 3016			1	16,464
		Sr. Data Entry Operator				
		Less Turnover		55,000		59,986
BUREAU OF FACILITIES MANAGEMENT 38-2015						
96	.0025	Vacation Relief		60,000		
	.0140	Professional and Technical Services		747,000		797,000
	.0182	Gas		965,547		915,547
	.0184	Electricity		3,747,697		3,629,086
	.0340	Material and Supplies		306,225		275,225
		For Maintenance Of North Park Village. Prior To Expenditures A Proposed Plan Detailing Such Expenditures Shall Be Submitted To The City Council.		700,000		650,000

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 9 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF GENERAL SERVICES (CONTINUED)						
BUREAU OF FACILITIES MANAGEMENT						
38-2015 (CONTINUED)						
For The Operation And Maintenance Of						
Navy Pier. Prior to Expenditures A						
Proposed Plan Detailing Such Expenditures						
Shall Be Submitted To The City Council.						
	.9063			634,000		575,000
Building Management - 3035						
Building Maintenance - 4035						
98	6330	Watchman	3	7.73H	4	7.73H
	4234	Superintendent of Custodial Workers	2	2,293M	3	2,293M
	4225	Foreman of Custodial Workers	8	1,881M	7	1,881M
North Park Village - 4055						
	7775	Stationary Fireman			2	14.55H
BUREAU OF ASSETS MANAGEMENT						
- 38-2020						
99	.0141	Appraisals		100,000		150,000
		Publications And Reproduction-Outside				
		Services To Be Expended With The Prior				
		Approval Of The Director Of Graphics				
	.0150	And Reproduction Center.				10,000
Land Sales/Compensation/Leasing - 3026						
	1509	Financial Analyst			1	29,568
BUREAU OF INVENTORY MANAGEMENT - 38-2025						
100	.0229	Transportation and Expense Allowance		1,000		7,200
Warehouse and Stores - 3045						
	1813	Sr. Storekeeper	2	22,044	1	22,044
101	1585	Inventory Analyst			1	26,820
	8244	Foreman of Laborers	4	16.15H	5	16.15H
	0430	Clerk III	1	19,044		
	1818	Asst. Chief Storekeeper			1	23,136
	6330	Watchman	3	7.73H	4	7.73H
		Less Turnover		72,479		40,000

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF GENERAL SERVICES (CONTINUED)						
BUREAU OF FLEET ADMINISTRATION						
- 38-2035						
102	.0176	Maintenance and Operation - City				
		Owned Vehicles		3,025,000		2,920,451
	.0320	Gasoline		6,823,250		6,723,250
	.0360	Repair Parts and Materials		7,735,346		7,661,655
Administration - 3055						
103	0826	Principal Typist	1	18,168		
	0431	Clerk IV			1	18,168
Maintenance Operation - 3065						
	7183	Motor Truck Driver	136	15.55H	135	15.55H
	7185	Foreman of Motor Truck Drivers	2	16.20H	3	16.20H
	7674	Steam Roller Engineer (Class II)	6	18.85H	4	18.85H
	7165	Garage Attendant - Assigned-In-Charge			1	9.78H
	6327	Watchman	49	8.56H	50	8.56H
Parts and Technical Services - 3075						
104	0665	Sr. Data Entry Operator	2	16,464	1	16,464
	7129	Technical Training Specialist	1	41,052	1	28,128
		Less Turnover		499,327		396,689

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HEALTH - 41-1005						
113	.9018	A.I.D.S. Outreach		1,000,000		804,474
Personnel Policies and Utilization - 3015						
114	0175	Field Payroll Auditor	2	24,060		
	0431	Clerk IV			2	24,300
	0175	Field Payroll Auditor	2	21,828		
	0431	Clerk IV			2	22,044
	0175	Field Payroll Auditor	1	20,796		
	0431	Clerk IV			1	21,000
Food Sanitation - 3330						
130	3348	Medical Director	1	35.55H		
	3310	Veterinarian			1	35,928
INSERT:						
A.I.D.S. Activity Office - 3350						
132	2932	Program Expeditor I			1	21,000
	3348	Medical Director			1	37,84H
	3420	Health Educator II			1	19,956
	3432	Bilingual Communicable Disease Control Investigator			1	17,280
	3432	Bilingual Communicable Disease Control Investigator			1	19,044
	3476	Director of AIDS Activity Office			1	41,052
Turnover				1,713,288		1,677,420

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100-- CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		COMMISSION ON HUMAN RELATIONS - 45-1005-2005				
135	9013	Adult Refugee Program				8,080
	9741	Promoting Human Relations - 3005 Director of Human Relations		51,144		
136		Less Turnover		30,463		20,463

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 13 of 45

Page	Code	Department and Item	Strike		Insert		
			No.	Amount	No.	Amount	
		DEPARTMENT ON AGING AND DISABILITY - 47-2005					
138	.0229	Transportation and Expense Allowance		4,000		3,000	
	.0240	Transport Services		15,000		22,500	
	.0330	Food		202,000		201,000	
	.0424	Furniture and Furnishings		4,090		1,090	
	.0446	Purchase of Data Hardware		12,900		10,400	
		Senior Citizen Programs Development - 3005					
139	3031	Specialist in Aging/Disability II	1	28,128			
	3020	Specialist in Aging/Disability III			1	29,568	
		Less Turnover		7,574		9,014	

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CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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<u>Page</u>	<u>Code</u>	<u>Department and Item</u>	<u>Strike</u>		<u>Insert</u>	
			<u>No.</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>
		CHICAGO COMMISSION ON WOMEN'S AFFAIRS 49-1005-2005				
140		Less Turnover		24,255		19,245



## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF POLICE - 57-1005						
147	9756	Administration-Departmental - 3005 Executive Assistant	1	56,616	1	56,610
151	0682 0826	Personnel - 3030 Supervisor of Data Entry Operators Principal Typist	1	23,136	1	14,220
153	0670 0632 0632	Data Systems - 3040 Police Operations - 4015 Supervisor of Terminal Operations Data Comptroller Data Comptroller	1 3 3	23,136 23,136 22,044	1 4 2	24,300 23,136 22,044
	1181	Telecommunication/Software - 4020 Senior Telecommunications Specialist	1	29,128	1	29,568
154	9704	Professional Counseling - 3055 Director of Professional Counseling	1	53,484	1	58,632
156	9717	Public and Internal Information - 3070 Commander of Public and Internal Information	1	53,490	1	58,632
159	0826	Administration-Operational Services - 3095 Principal Typist	1	19,956	1	19,044
160	9160	Special Police Service - 3125 Police Officer (Assigned as Security Specialist)	1	35,790	1	37,566
	9751 9751	Patrol Administration - 3260 District Law Enforcement - 4100 District Commander District Commander	1 1	53,490 58,632	2	58,632
161	9122 9122	Detention Aide Detention Aide	35 9	24,300 19,044	36 8	24,300 19,044
162	0429 0429	Clerk II Clerk II	2 5	16,464 15,684	3 4	16,464 15,684

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 16 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF POLICE - (CONTINUED)						
163	9798	Public Housing Section - 4115 Commander of Housing	1	53,490	1	58,632
		Traffic - 3265 Traffic Records - 4025				
164	0669	Remote Terminal Operator	6	19,044	7	19,044
	0669	Remote Terminal Operator	2	18,168	3	18,168
	0669	Remote Terminal Operator	2	14,220		
170	9212	Crime Laboratory Division - 3225 Document Examiner III	1	29,568	1	41,052
	9243	Polygraph Examiner	1	24,300		
	0429	Clerk II			1	12,984
	7741	Property Management Division - 3230 Operating Engineer, Group C	6	18.51H	7	18.51H
	7741	Operating Engineer, Group C	4	16.66H	3	16.66H
173	9754	Records - 3275 Administration - Records Division - 4175 Director of Records	1	49,050	1	53,490
175	9226	Police Identification Section - 4195 Latent Fingerprint Examiners			14	17,280
177	9794	Detective Division - 3245 Administration - 4060 Chief of Detectives	1	74,592	1	75,336
180	9747	Organized Crime - 3255 Vice Control Division - 4085 Commander of Vice Control	1	53,490	1	58,632
181		Less Turnover		15,992,531		16,028,627

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FIRE DEPARTMENT - 59-1005-2005				
		Administration - 3005				
		Air Sea Rescue - 4060				
184	8731	Firefighter	20	25,188	10	25,188
		Emergency Medical Services - 3025				
190	0836	Senior Typist	2	14,916	1	14,916
	0326	Principal Typist			1	15,684

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		COMMISSION ON ANIMAL CARE AND CONTROL - 73-1005-2005				
214	0342	Drugs-Medical and Chemical Materials and Supplies		38,100		48,100

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
BOARD OF ETHICS - 78-1005-2005						
218	0151	Publications and Reproduction In House		12,000		10,500
	0162	Repair Maintenance of Equipment		1,500		3,000
Administration - 3005						
	9739	Deputy Director	1	37,608	1	39,312
	1659	Legal Counsel - Board of Ethics	1	31,032	1	34,224

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## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - 79-1005-2005						
Cable Communications Administration - 3005						
221	1751	Coordinator Program Services	1	31,032	1	35,928
	1487	Principal Program Review Specialist	1	24,300	2	24,300
	1487	Principal Program Review specialist	2	23,136	1	28,128
	0345	Contracts Coordinator	1	42,864	1	39,312

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION - 81-2005						
BUREAU OF ELECTRICITY - Electrical Maintenance and Operations Division - 1025-2030						
In Service Maintenance of Electrical Equipment - 3085						
238	5823	Assistant Electrical Operating Engineer	1	48,936	2	48,936
	5823	Assistant Electrical Operating Engineer	2	34,224	1	34,224
239		Less Turnover		286,590		301,302
BUREAU OF ELECTRICITY - Electrical Construction Division - 1025-2035						
Construction Engineering - 3100						
242	5815	Electrical Engineer V			1	32,568
	0805	Secretary	1	19,956		
	0809	Executive Secretary I			1	22,044
243		Less Turnover		751,011		785,667
BUREAU OF LABOR - 1050-2070						
Administrative and Support Service - 3212						
252	7130	Assistant General Superintendent of Labor			1	34,224
Equipment Support Services - 3215						
Motor Truck Driver Support - 4120						
254	7183	Motor Truck Driver	103	15.55 H	102	15.55 H
Personnel Allocations - 3220						
Field Support Services - 4140						
	7185	Foreman of Motor Truck Drivers	45	16.20 H	36	16.20 H
	7183	Motor Truck Driver	12	16.00 H	14	16.00 H
	7183	Motor Truck Driver/Assigned to Tow Trucks	169	15.80 H	142	15.80 H
	7183	Motor Truck Driver	875	15.55 H	716	15.55 H

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CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF STREETS AND SANITATION (CONTINUED)				
	7183	Seasonal Support - 4145 Motor Truck Driver/Assigned to Tow Trucks	14,763 H	15.80 H		
	7183	Motor Truck Driver	15,833 H	15.55 H	83,217 H	15.55 H
255		Less Turnover		331,207		333,709



## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS - 83-2005						
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - 83-1020-2020						
261	0103	General - 3025 Accountant III	1	22,044		
	0103	Programs - 3030 Accountant III			1	22,044
	5611	Civil Engineer I	1	22,044		
	1401	City Planner I	1	19,956	2	19,956
		Less Turnover		96,721		94,633
BUREAU OF ENGINEERING - 83-1025-2025						
		Programs - 3035				
263	6142	Engineering Technician III	1	22,044		
	6143	Engineering Technician IV	2	21,000	1	21,000
	6143	Engineering Technician IV			1	25,524
	5762	Civil Engineer Draftsman II			1	22,044
	5981	Coordinator of Public Utilities	1	42,864		
	6054	Mechanical Engineer IV	1	29,568		
	6053	Mechanical Engineer III			1	26,820
264	5614	Civil Engineer IV	2	29,568	1	29,568
	5614	Civil Engineer IV			1	34,224
265	0854	Secretary, Board of Underground Utilities			1	42,864
267		Less Turnover		281,337		287,769
BUREAU OF ARCHITECTURE - 83-1040-2055						
Provision of Architectural Services - 3110						
270	5408	Coordinating Architect II	2	53,448	3	53,448
	5408	Coordinating Architect II	1	55,092		
271	1440	Coordinating Planner II	1	53,448	1	55,092

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 24 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS - (CONTINUED)						
BUREAU OF ARCHITECTURE - 83-1040-2055						
Programs - 3115						
271	5401	Architect I	2	23,136	1	23,136
	5402	Architect II			1	24,300
	5403	Architect III	4	34,224	3	34,224
	5404	Architect IV	1	35,928	2	35,928
		Less Turnover		111,237		114,105
BUREAU OF CONSTRUCTION SERVICES 83-1045-2060						
Architectural - 3125						
Professional - 4015						
273	0429	Clerk II	1	12,984		
General - 3130						
Professional - 4025						
274	0429	Clerk II			1	12,984
BUREAU OF CONSTRUCTION MANAGEMENT 83-1045-2063						
Contracts - 3120						
Professional - 4005						
278	5632	Coordinating Engineer II	1	54,492		
	5656	Assistant Chief Construction Engineer			1	55,092
279	0826	Principal Typist	3	14,916	2	14,916
	0826	Principal Typist	1	14,220	2	14,220
		Less Turnover		586,347		586,251

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS - (CONTINUED)						
BUREAU OF PARKING MANAGEMENT						
83-1055-2068						
284	0191	Off-Street Parking - 3311 Auditor I	1	19,956	1	21,000
285		Less Turnover		151,659		152,703

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses - 1005/2005				
290	.0963 .0160	For Subsidy for Affordable Housing Repair or Maintenance of Property		2,200,000		2,000,000 200,000
291	.9084	STRIKE: Emergency Bridge Repair: To Be Expended By The Commissioner Of Public Works With Prior Approval From The Budget Director		2,850,000		
	.9082	INSERT: For The Evaluation And Coordination Of Citywide Solid Waste Disposal Activities And Diversion Credits				2,850,000

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

171 - ENVIRONMENTAL CONTROL FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF CONSUMER SERVICES - 71-1005-2005				
292	2073 0805	Environmental Toxic Control - 3040 Environmental Engineer II Secretary	1	32,568	1	16,464
		Less Turnover		18,017		1,913

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

200 - WATER FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF WATER						
COMMISSIONER'S OFFICE - 87-1005-2005						
Administration - 3005						
Agency Support Services - 4055						
300	0308	Staff Assistant	2	23,136	1	23,136
					1	34,224
	0309	General Support - 4058 Coordinator of Spec. Projects	1	31,032	1	48,936
Administrative Services - 3015						
Safety - 4070						
301	5955	Occup. Safety & Health Dir.	1	34,224	1	51,144
	1747	Program Services - 4080 Program Specialist III	1	25,524	1	26,820
Administrative Division - 3025						
Division Management - 4100						
302	5976	Assistant Commissioner of Water	1	41,052	1	55,092
303		Less Turnover		36,601		97,849
BUREAU OF WATER ENGINEERING						
- 87-1007-2007						
Engineering Services - 3260						
305	5614	Civil Engineer IV	1	29,568	1	39,312
307		Less Turnover		78,679		88,423
BUREAU OF WATER SERVICES						
Water Collection Division						
- 87-1010-2015						
Field Operations - 3055						
Reading Meters - 4051						
312	1062	Water Meter Assessor	1	29,280		
	0310	Supervisor of Water Administration			1	29,568
313		Less Turnover		230,805		231,093

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

200 - WATER FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
Water Meter Division - 87-1010-2020						
315	6674	Meter Installation and Repairs - 3085	24	18.90H	22	18.90H
	6672	Machinist	5	2,755.00M	7	2,755.00M
		Water Meter Machinist				
		Less Turnover		13,084		2,092
BUREAU OF WATER DISTRIBUTION - 87-1015-2025						
Administration - 3090						
317	8373	Superintendence and Inspection - 4030				
		District Superintendent of Water	1	46,368		
	8373	Distribution				
		District Superintendent of Water	2	48,456	3	48,456
		Distribution				
320		Less Turnover		603,141		605,229
BUREAU OF WATER OPERATIONS Pumping Station Operating Division - 87-1020-2040						
Administration - 3165						
328	0430	Supervisory and Clerical - 4040	1	25,524	1	24,300
	0432	Clerk III	1	32,568	1	34,224
		Supervising Clerk				
331		Less Turnover		494,374		494,806

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

200 - WATER FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
332	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		245,080		
	.0042	Costs Of Claims And Administration For Hospital And Medical Care Provided To Eligible Employees		8,011,100		8,242,005
333	.9094	For Payment Of Membership In The Northeastern Illinois Planning Commission		20,000		34,175



## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

292 - PAVEMENT RESTORATION AND INSPECTION FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
335	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		6,000		
	.0042	Costs Of Claims And Administration For Hospital And Medical Care Provided To Eligible Employees		164,000		170,000

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF REVENUE - 29-1005-2005						
339	.0162	Repair Maintenance of Equipment Billing and Collections Operations - 3010		6,000		6,876
	0431	Clerk IV	1	19,044		
	0414	Inquiry Aide II			1	18,168

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX

Page 33 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS - 83						
BUREAU OF ENGINEERING - 1025-2025						
354	0157	Rental of Equipment and Services		2,700		22,700
	0167	Map Reproduction		20,000		
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - 83-1030-2045						
Field Services - 3080						
358	6143	Engineering Technician IV	1	21,000	1	29,568
359	6137	Field Service Specialist II	3	28,128	2	28,128
	6137	Field Service Specialist II			1	31,032
360		Less Turnover		312,265		323,737

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
365	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families.		177,760		
	.0042	Costs Of Claims And Administration For Hospital And Medical Care Provided To Eligible Employees		4,031,391		4,199,976
	.9094	For Payment Of Membership In The Northeastern Illinois Planning Commission		25,000		34,175

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

314 - SEWER FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF SEWERS - 89-2005						
Administrative Services - 3010						
Financial Service - 4010						
376	0190	Accounting Technician II	1	19,956		
	0190	Accounting Technician II	2	19,044	3	19,044
	0102	Accountant II	2	19,956	1	19,956
	0102	Accountant II			1	21,000
Engineering, Survey and Construction - 3015						
Design, Survey and Evaluation - 4045						
379	6133	Engineer- In-Training		1,082,00 M		
Expanded Construction - 4057						
381	0430	Clerk III	1	21,000	1	24,300
383		Less Turnover		560,981		564,413

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

314 - SEWER FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
384	.0031	For Mail Order Prescription Costs Provided to Eligible Employees And Their Families		129,800		
	.0042	Costs Of Claims And Administration For Hospital and Medical Care Provided To Eligible Employees		4,307,050		4,436,850

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

346 - LIBRARY FUND--MAINTENANCE AND OPERATION

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CHICAGO PUBLIC LIBRARY - 91-2005						
Adminstration and Support Services - 3005						
390	0832	Word Processing Operator II	1	21,000		
391	0302	Administrative Assistant II			1	22,044
	0524	Assistant to Commissioner - CPL	1	25,524	1	34,224
	0513	Director of Cultural Center	1	37,608	1	46,836
Reference and Circulation Services - 3010						
392	0669	Remote Terminal Operator	6	19,044	5	19,044
	0669	Remote Terminal Operator			1	19,956
395		Less Turnover		1,520,027		1,539,911

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

346 - LIBRARY FUND MAINTENANCE AND OPERATION

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
396	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		56,320		
	.0042	Costs Of Claims and Administration For Hospital And Medical Care Provided To Eligible Employees		1,438,000		1,494,320



## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

FUND: 355 - MUNICIPAL HOTEL OPERATOR'S  
OCCUPATION TAX FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF CULTURAL AFFAIRS - 23-2005 Chicago Office of Film and Entertainment Industries (3020)				
399	.0306	Assistant to the Director	2	28,128	1	28,128
	.0305	Assistant to the Director			1	29,568
		Less Turnover		68,909		70,349

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CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

FUND: 356 - SPECIAL EVENTS FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF CULTURAL AFFAIRS - 23-2005						
402	.0172	Insurance Premiums		85,000		-0-
	.9801	Special Events Projects		9,270,657		9,355,657

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

610 - MIDWAY AIRPORT FUND

Page 41 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
416	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		12,100		
	.0042	Costs Of Claims And Administration For Hospital and Medical Care Provided To Eligible Employees		675,550		687,650

12/7/88

UNFINISHED BUSINESS

21265

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PUBLIC WORKS - 83				
		BUREAU OF ENGINEERING - 1025-2040				
		Operations of Calumet Skyway Toll Bridge - 83-1025-2040				
423	5990	Administration - 3055 Manager of Skyway	1	34,224	1	42,864
		Less Turnover		59,289		67,929

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Page 43 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
424	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		5,280		
	.0042	Costs Of Claims And Administration For Hospital And Medical Care Provided To Eligible Employees		132,200		137,480

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

740 - CHICAGO-O'HARE INTERNATIONAL  
AIRPORT REVENUE FUNDPage 44 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF AVIATION - 85-2005 Chicago-O'Hare International Airport - 85-1005-2015				
		Chicago-O'Hare International Airport - 3015-4055				
429	.9858	Deputy Commissioner - Aviation	1	66,652	1	66,965
435		Less Turnover		3,341,412		3,341,725

## CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

740 - CHICAGO-O'HARE INTERNATIONAL  
AIRPORT AND REVENUE FUNDPage 45 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
436	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		121,400		
	.0042	Costs Of Claims And Administration For Hospital And Medical Care Provided To Eligible Employees		4,278,809		4,400,209

City Of Chicago  
Current Projected Automobile List -- 1989

Office of the Mayor .....	31
Office of Municipal Investigation .....	10
Office of Budget and Management .....	2
Department of Economic Development .....	6
Committee on Finance .....	1
Department of Planning .....	5
Department of Housing .....	9
Department of Cultural Affairs:	
Office of Fine Arts .....	2
City Clerk .....	3
Department of Finance:	
City Comptroller .....	1
Department of Revenue .....	12
City Treasurer .....	1
Department of Law .....	7
Fleet Administration .....	3
Department of Personnel .....	1
Department of Purchases, Contracts and Supplies .....	6
Graphics and Reproduction Center .....	0
Board of Election Commissioners	
..... At the Direction of	
..... the Chairman	
Department of Health .....	28
Commission on Human Relations .....	1
Department of Aging and Disability .....	4
Department of Human Services .....	37
Department of Police .....	
..... At the Direction of	
..... the Superintendent	
Fire Department .....	
..... At the Direction of	
..... the Commissioner	
Commission on Chicago Historical	
and Architectural Landmarks .....	2
Department of Inspectional Services .....	6
Department of Consumer Services .....	26
Commission on Animal Care and Control .....	2
Mayor's License Commission and Local	
Liquor Control Commission .....	1
Department of Streets and Sanitation .....	40
Department of Public Works .....	71
Department of Aviation .....	25
Department of General Services .....	5
Department of Water .....	36
Department of Sewers .....	10
Chicago Public Library .....	10
Mayor's Office of Employment and Training .....	1
Department of Cultural Affairs:	
Office of Special Events .....	3
Mayor's Office of Inquiry and Information .....	3
TOTAL .....	412



**SECTION 12.** This ordinance shall be published by the City Clerk, by causing to be printed in pamphlet form at least 100 copies hereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance, and this ordinance shall be in full force and effect from and after its adoption, approval by the Mayor and publication.

**MISCELLANEOUS BUSINESS.**

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**OFFICIAL JOURNAL OF REGULAR MEETING HELD ON  
SEPTEMBER 22, 1988 CORRECTED.**

Alderman Caldwell moved to *Correct* the printed Official Journal of the regular meeting held on Thursday, September 22, 1988, as follows:

Page 18067 -- by deleting the term "R5" appearing on the first line at the top of the page and inserting in lieu thereof the term "R4".

The motion to correct *Prevailed*.

---

**PRESENCE OF VISITORS NOTED.**

The Honorable Eugene Sawyer, Acting Mayor, called the Council's attention to the presence of the following visitors:

50 students from the Ignance Paderewski School, accompanied by their teacher, Mr. Theodis Brown; and

60 students from the Thomas Brenan School, accompanied by their teachers, Mr. Ben Malone and Ms. Romona Smiley.

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**Time Fixed For Next Succeeding Regular Meeting.**

By unanimous consent, Alderman Natarus presented a proposed ordinance which reads as follows:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the seventh (7th) day of December, 1988, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the fourteenth (14th) day of December, 1988, at 10:00 A.M., in the Council Chamber in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Natarus, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Figueroa, Gabinski, Mell, Austin, Kotlarz, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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### Adjournment.

Thereupon, Alderman Natarus moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, December 14, 1988, at 10:00 A.M. in the Council Chamber in City Hall.



WALTER S. KOZUBOWSKI,

*City Clerk.*



**JOURNAL of the PROCEEDINGS  
of the  
CITY COUNCIL  
of the  
CITY of CHICAGO, ILLINOIS**

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**Regular Meeting--Wednesday, December 7, 1988**

**at 10:00 A. M.**

**(Council Chamber--City Hall--Chicago, Illinois)**

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**OFFICIAL RECORD.**

**EUGENE SAWYER**  
Acting Mayor

**WALTER S. KOZUBOWSKI**  
City Clerk