

COPY



**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting--Wednesday, November 30, 1988

at 10:00 A. M.

(Council Chamber--City Hall--Chicago, Illinois)

OFFICIAL RECORD.

EUGENE SAWYER
Acting Mayor

WALTER S. KOZUBOWSKI
City Clerk

Attendance At Meeting.

Present -- The Honorable Eugene Sawyer, Acting Mayor, and Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone.

Absent -- Aldermen Rush, Burke, Figueroa.

Call To Order.

On Wednesday, November 30, 1988 at 10:46 A.M. (the hour appointed for the meeting was 10:00 A.M.) The Honorable Eugene Sawyer, Acting Mayor, called the City Council to order. The Honorable Walter S. Kozubowski, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Roti, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Langford, Streeter, Kellam, Jones, J. Evans, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Schulter, Osterman, Stone -- 39.

Quorum present.

Alderman Garcia requested that the record reflect Alderman Figueroa was absent due to his hospitalization.

Invocation.

Alderman George J. Hagopian (30th Ward) and Alderman Danny K. Davis (29th Ward) opened the meeting with prayer.

CONGRATULATIONS EXTENDED TO PERCY L. JULIAN HIGH
SCHOOL FOOTBALL TEAM AS 1988 PUBLIC
LEAGUE CHAMPIONS.

The Honorable Eugene Sawyer, Acting Mayor, on behalf of himself and all the members of the City Council, presented the following proposed resolution:

WHEREAS, Percy L. Julian High School's football team is the 1988 Public League Champions; and

WHEREAS, The Percy L. Julian High School football team is the first runner-up of the 55th Annual Chicago Prep Bowl; and

WHEREAS, This Julian football team is the second highest scoring team in state history, with 572 points; and

WHEREAS, These victories were achieved under the leadership of Head Coach John W. Smith; and

WHEREAS, Percy L. Julian High School, whose principal is Dr. Edward H. Oliver, has proven itself to have one of the best high school football programs in the city; now, therefore,

Be It Resolved, That the Mayor and the members of the City Council assembled this 30th day of November, do hereby congratulate the Percy L. Julian High School football team as the 1988 Chicago Public League Champions and the first runner-up of the 55th Annual Chicago Prep Bowl, and urge all citizens to be cognizant of these victories.

Alderman Austin moved to *Suspend the Rules Temporarily* for the immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Austin, seconded by Aldermen Davis, Caldwell, Robinson, Shaw, J. Evans and Hagopian, the foregoing proposed resolution was *Adopted* by a viva voce vote.

At this point in the proceedings, Acting Mayor Eugene Sawyer, presented the team with the 55th Annual Chicago Prep Bowl First Runner-up trophy. Dr. Edward H. Oliver, Principal of Percy L. Julian; Head Coach John W. Smith; Class Valedictorian Kendell Franklin; Senior Class President Derrick Johnson and Student Council President Timothy Wright then addressed the Council, each expressing thanks for the recognition accorded the team and stating their appreciation of the efforts made by the Acting Mayor and the City Council to ensure the Prep Bowl would continue to claim Soldier Field as its home turf.

CONGRATULATIONS EXTENDED TO LOYOLA HIGH SCHOOL
FOOTBALL TEAM AS WINNERS OF 55TH
ANNUAL CHICAGO PREP BOWL.

The Honorable Eugene Sawyer, Acting Mayor, on behalf of himself and all the members of the City Council, presented the following proposed resolution:

WHEREAS, The Loyola High School Football Team is the Championship Team of the 55th Annual Chicago Prep Bowl, making this Loyola's fifth trip to the Prep Bowl with appearances in 1965, 1966, 1969 and 1986; and

WHEREAS, This year's team was lead to victory by 5-9 linebacker Desmond Werthman, with 21 tackles and two sacks; and

WHEREAS, These victories were achieved under the leadership of Head Coach John Hoerster; and

WHEREAS, Loyola High School, whose principal is Dr. Bernard Bouillette, has proven itself to have one of the best high school football programs in the region; now, therefore,

Be It Resolved, That the Mayor and the members of the City Council assembled this 30th day of November, do hereby congratulate the Loyola High School Football Team as the Championship Team of the 55th Annual Chicago Prep Bowl and urge all citizens to be cognizant of this accomplishment.

Alderman Caldwell moved to *Suspend the Rules Temporarily* for the immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Caldwell, the foregoing proposed resolution was *Adopted* by a viva voce vote.

TRIBUTE TO LATE MR. ALBERT A. RABY.

The Honorable Eugene Sawyer, Acting Mayor, on behalf of himself and all the members of the City Council, presented the following proposed resolution:

WHEREAS, Albert A. Raby forever changed the political landscape of the City of Chicago through his unselfish efforts to create and promote racial harmony, equality and fairness in the City of Chicago; and

WHEREAS, Albert A. Raby served the citizens of Chicago as a spokesperson for civil rights, social justice and political equity; and

WHEREAS, Albert A. Raby was the catalyst that brought the late Dr. Martin Luther King, Jr. to the City of Chicago to end segregation in Chicago's housing and public school systems; and

WHEREAS, Albert A. Raby served the interests of the citizens of Chicago as a delegate to the 1970 Illinois Constitutional Convention; and

WHEREAS, Albert A. Raby served as the Co-chairman of the Black-Jewish Dialogue, speaking against bigotry, anti-semitism and other forms of racial injustices in the City of Chicago; and

WHEREAS, Albert A. Raby was at the forefront of a political movement which elected The Honorable Harold Washington, Mayor of the City of Chicago forcing reform in the City's political system; now, therefore,

Be It Resolved, That the Mayor and the City Council of the City of Chicago, assembled here this 30th day of November, 1988 do hereby honor the life of Albert A. Raby for his lifelong service and dedication toward establishing equality and racial accord in the City of Chicago, and we extend our deepest sympathy to his family and many friends; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Albert A. Raby.

Alderman Langford moved to *Suspend the Rules Temporarily* for the immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Langford, seconded by Aldermen Jones, Bloom, Shaw, Henry, Davis, Hagopian, Eisendrath and Pucinski, the foregoing proposed resolution was *Adopted* unanimously by a rising vote.

TRIBUTE HONORING MEMORY OF LATE
MAYOR HAROLD WASHINGTON.

The Honorable Eugene Sawyer, Acting Mayor, on behalf of himself and all the members of the City Council, presented the following proposed resolution:

WHEREAS, November 25, 1988 marked the first anniversary of the death of The Honorable Mayor Harold Washington; and

WHEREAS, The Honorable Harold Washington, late Mayor of the City of Chicago, indelibly touched the lives of all citizens of Chicago through his tireless efforts to provide fair and open government, correct long-standing social injustices, create economic opportunities and uplift his fellow man; and

WHEREAS, Mayor Harold Washington accomplished unprecedented reinvestment in Chicago's neighborhoods of more than \$7 billion; and

WHEREAS, Mayor Harold Washington increased participation by minority and women-owned businesses in city contracting to more than thirty-eight percent (38%); and

WHEREAS, Mayor Harold Washington increased participation of Chicago based businesses in city contract awards to more than fifty-eight percent (58%); and

WHEREAS, Mayor Harold Washington created the first city-sponsored job referral program to provide qualified, unemployed Chicagoans with job opportunities spurred by government-sponsored development; and

WHEREAS, Mayor Harold Washington instituted Chicago's first city wide ethics ordinance providing clear-cut rules of conduct for elected and appointed officials and city employees; and

WHEREAS, Mayor Harold Washington was at the forefront of a reform movement for Chicago's education system; and

WHEREAS, Mayor Harold Washington left the city in sound fiscal condition with "A" bond ratings from both New York bond rating agencies after retiring an inherited \$168 million deficit; now, therefore,

Be It Resolved, That the Mayor and the City Council of the City of Chicago, assembled here this 30th day of November, 1988 do hereby honor the life of the late Mayor Harold Washington, and urge all the citizens of the City of Chicago to be cognizant of his great contributions to society.

Alderman Caldwell moved to *Suspend the Rules Temporarily* for the immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Caldwell, seconded by Aldermen Smith and Pucinski, the foregoing proposed resolution was *Adopted* unanimously by a viva voce vote.

**REPORTS AND COMMUNICATIONS FROM
CITY OFFICERS.**

Referred -- APPOINTMENT OF MR. ANTHONY FORNELLI AS
MEMBER OF ZONING BOARD OR APPEALS.

The Honorable Eugene Sawyer, Acting Mayor, submitted the following communication, which was, at the request of two aldermen present (under the provisions of Council Rule 43), *Referred to the Committee on Zoning*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 30, 1988.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I hereby appoint Anthony Fornelli as a member of the Zoning Board of Appeals to succeed Rafael Rios for a term ending July 1, 1990.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) EUGENE SAWYER,
Acting Mayor.

Referred -- EXCHANGE OF LOCAL MINORITY INVESTORS'
OWNERSHIP INTEREST FROM CABLE FRANCHISE
AREA FIVE TO CABLE FRANCHISE AREAS
ONE AND FOUR.

The Honorable Eugene Sawyer, Acting Mayor, submitted the following communication, which was, together with the proposed resolution transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 30, 1988.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of Alderman Schalter, I transmit herewith a resolution approving the exchange of 10% of local minority investors' ownership interest in cable franchise Area 5 for 10% ownership interest in each of cable franchise Areas 1 and 4.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) EUGENE SAWYER,
Acting Mayor.

Referred -- EXECUTION OF GRANT AGREEMENT WITH
UNIVERSITY OF CHICAGO HOSPITALS FOR
"BEAUTIFUL BABIES PROGRAM".

The Honorable Eugene Sawyer, Acting Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 30, 1988.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Health, I transmit herewith an ordinance authorizing the execution of a grant agreement with the University of Chicago Hospitals for its "Beautiful Babies Program".

Your favorable consideration of this ordinance would be appreciated.

Very truly yours,

(Signed) EUGENE SAWYER,
Acting Mayor.

Referred -- EXECUTION OF CARGO BUILDING SITE LEASE
AGREEMENT WITH GATEWAY FREIGHT SERVICE,
INCORPORATED AT CHICAGO O'HARE
INTERNATIONAL AIRPORT.

The Honorable Eugene Sawyer, Acting Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Aviation*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 30, 1988.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Aviation, I transmit herewith an ordinance authorizing the execution of a cargo building site lease with Gateway Freight Service, Incorporated at Chicago-O'Hare International Airport.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) EUGENE SAWYER,
Acting Mayor.

Referred -- EXECUTION OF CARGO BUILDING SITE LEASE
AGREEMENT WITH OGDEN-ALLIED AVIATION
SERVICES AT CHICAGO O'HARE
INTERNATIONAL
AIRPORT.

The Honorable Eugene Sawyer, Acting Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Aviation*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 30, 1988.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Aviation, I transmit herewith an ordinance authorizing the execution of a cargo building site lease with Ogden-Allied Aviation Services at Chicago-O'Hare International Airport.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) EUGENE SAWYER,
Acting Mayor.

Referred -- ACQUISITION OF PROPERTY AT 5626 -- 5632
SOUTH CENTRAL AVENUE NECESSARY
FOR CHICAGO MIDWAY AIRPORT
DEVELOPMENT PROJECT.

The Honorable Eugene Sawyer, Acting Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Land Acquisition, Disposition and Leases*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 30, 1988.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Acting Commissioner of the Department of Public Works, I transmit herewith an ordinance authorizing said Acting Commissioner to negotiate for the purchase of real property commonly known as 5626 -- 5632 South Central Avenue, which is required for public use in the vicinity of Midway

Airport. The Commissioner is further authorized to purchase the property on behalf of the City of Chicago if a satisfactory purchase price is negotiated. In the event a satisfactory purchase price cannot be negotiated the Corporation Counsel is authorized to institute condemnation proceedings on behalf of the City of Chicago.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) EUGENE SAWYER,
Acting Mayor.

**City Council Informed As To Miscellaneous
Documents Filed In City Clerk's Office.**

The Honorable Walter S. Kozubowski, City Clerk, informed the City Council that documents have been filed in his office relating to the respective subjects designated as follows:

Placed On File -- STATEMENT OF RESULTS OF CANVASS
OF ELECTION RETURNS.

A statement of the abstract and results as declared by the Canvassing Board (received on November 22, 1988) showing the results of the canvass of the election returns for the general election held on November 8, 1988, which was *Placed on File*.

Placed On File -- REPORT OF VOUCHER PAYMENTS FOR
PERSONAL SERVICES FOR MONTH OF
OCTOBER, 1988.

The City Clerk transmitted the following report received from Mr. Ronald D. Picur, City Comptroller, which was *Placed on File* and ordered published:

[Voucher payments printed on page 19517 of this Journal.]

11/30/88

COMMUNICATIONS, ETC.

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PERSONAL SERVICES PAID BY VOUCHERS OCTOBER, 1988

NAME	ADDRESS	DEPARTMENT	TITLE	ACCOUNT	RATE	P/M	OCT. 1988
Evison, Betty	9739 So. Charles	Aviation	Admin. Asst. II	710	1,750.00	P/M	2,390.44
Garland, Larry	4444 W. Diversey	"	Elec. Mech.	740	19.30	P/H	10,711.50
Smith, Ronald	7626 S. Dante	"	Corr. of Spec. Pro.	610	2,586.00	P/M	1,054.38
Smith, Steven	4550 N. Clarendon	"	Dir. Concessions	740	2,994.00	P/M	2,994.00
Villanova, Marshall	7036 S. Fairfield	"	Admin. Asst. II	"	2,025.00	P/M	2,025.00
Baumgartner, James	640 W. Wrightwood	Fire	Fireman	100	8,866.62	B/P	8,866.62
Bingham, Gerald	10807 S. Pulaski	"	"	"	8,356.32	B/P	8,356.32
Boyd, Clarence	6524 W. 60th St.	"	"	"	7,802.32	B/P	7,802.76
Cale, Paul O.	6150 N. Lemont	"	"	"	11,046.54	B/P	11,046.54
Levin, Richard	4811 W. Strong	"	"	"	155.30	B/P	155.30
Ray, Alice	6326 S. Ellis	"	"	"	1,378.16	B/P	1,378.16
Rochowiak, Vincent	10353 Ave J.	"	"	"	1,036.00	B/P	1,036.00
Jordan, Aurline	4850 S. Lake Park	Mayor's Ofc.	Receptionist	"	19,764.00	P/Y	819.75
Cage, Hosea L.	1732 W. 89th	Police	Policeman	"	23,620.93	"	23,620.93
Martin, William	6228 S. Park Shore E.	"	"	"	21,873.10	"	21,873.10
Prieto, Fernando	5757 N. Sheridan	"	"	"	1,120.00	"	1,120.00

City Council Informed As To Certain Actions Taken.**PUBLICATION OF JOURNAL.**

The City Clerk informed the City Council that all those ordinances, et cetera which were passed by the City Council on November 16, 1988, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 30, 1988, by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on November 16, 1988, published by authority of the City Council in accordance with the provisions of Section 5-5 of the Municipal Code of Chicago, as passed on December 22, 1947.

**FILING OF CERTIFIED COPIES OF ORDINANCE WITH COUNTY
CLERK, ELECTION AUTHORITY AND RECORDER
OF DEEDS OF COOK COUNTY.**

The City Clerk further informed the City Council that he filed with the Cook County Clerk, the Cook County Election Authority and the Cook County Recorder of Deeds, on November 16, 1988, an ordinance passed by the City Council on October 14, 1988 regarding annexation of certain territory known as "Willow Creek" to the City of Chicago.

**FILING OF CERTIFIED COPIES OF ORDINANCES WITH
COUNTY CLERK OF COOK COUNTY.**

The City Clerk further informed the City Council that he filed with the County Clerk of Cook County, on November 29, 1988, the following ordinances passed by the City Council on October 26, 1988:

Levy of taxes for payment of annual rentals by Board of Trustees of Community College District Number 508 under terms of master lease with Public Building Commission for years 1988 through 2006.

Levy of taxes for Community College District Number 508 for Fiscal Year July 1, 1988 through June 30, 1989.

**Miscellaneous Communications, Reports, Et Cetera, Requiring
Council Action (Transmitted To City Council
By City Clerk).**

The City Clerk transmitted communications, reports, et cetera relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

Rules Suspended -- CONGRATULATIONS EXTENDED TO POLISH
ROMAN CATHOLIC UNION OF AMERICA ON ITS
115TH ANNIVERSARY.

The City Clerk presented the following resolution:

WHEREAS, The complex social fabric of this city, indeed, this nation, is woven from many social, ethnic and religious threads, a process through which is created a society whose strength and resiliency is unique throughout the world; and

WHEREAS, We in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant that requisite to the process of assimilation is the strength of the polity's constituent parts, a strength developed and nurtured by the nation's many ethnic organizations; and

WHEREAS, On December 3, 1988, one of this country's premier fraternal benefit organizations, the Polish Roman Catholic Union of America (P.R.C.U.A.) will observe its 115th anniversary at the Great Hall of the Polish Museum of America, located at 984 Milwaukee Avenue in Chicago; and

WHEREAS, Originally conceptualized by Father Theodore Gieryk, the dream of a national organization dedicated to Poles and their cultural heritage was brought to fruition in Detroit, Michigan on October 3, 1873 by Father Gieryk, Mr. John Barzynski, Mr. Peter Kiolbassa, Mr. John Glosowski and Father Vincent Barzynski; and

WHEREAS, Father Theodore Gieryk was elected national president of the P.R.C.U.A. at its first national convention, hosted by the City of Chicago on October 14 through October 16, 1874, thus establishing an intimate and enduring relationship between the P.R.C.U.A. and this, the Union's headquarter's city; and

WHEREAS, The Polish Roman Catholic Union of America has actualized the ideals of fraternalism, service, benefits and protection proclaimed at its inception and enshrined in its official seal. In addition to its establishment of the Polish Welfare Association and the Polish Museum of America, the P.R.C.U.A. supports Polish Roman Catholic churches, schools, seminaries and institutions of higher learning for Polish Americans, subsidizes teaching in the Polish Language Saturday Schools, establishes Polish National Folk Dance and Song Ensembles, encourages sports activities and engages in many other philanthropic activities; and

WHEREAS, The vitality and success of the P.R.C.U.A., as in any organization, is derivative from the effective application of that frequently spoken though seldom realized concept of leadership -- a concept embodied in the dedication and skill of the P.R.C.U.A. administration consisting of:

President Edward G. Dykla

Wallace Ozog, Vice-President

Regina Oćwieja, Resident Vice-President

Victor D. Hyatt, Secretary General

Josephine Szarowicz, Treasurer

Directors:

Kasimer J. Zabek, Massachusetts

Pauline L. Kurpiewski, Connecticut

Joseph A. Starosciak, New York

Stephanie P. Carmody, New York

Casimer A. Lech, Pennsylvania

Mary Beth Kaplaniak, Pennsylvania

John F. Jakubowski, Maryland

Irène Czernikowski, New Jersey

Richard Misiuda, Ohio

Joann Marie Kazmierczak, West Virginia

Edward J. Forys, Illinois

Helen Ignatowski, Wisconsin

Robert J. Bugielski, Illinois

Shirley L. Dudzinski, Illinois

Edward Winiecki, Illinois

Virginia C. Sergeant, Illinois

Theodore M. Pawlowski, Illinois

Dolores H. Spejewski, Indiana

Frances A. Dombrowski, Michigan

Shirley Ann Galanty, Michigan

; now, therefore,

Be It Resolved, That we, the Acting Mayor and the members of the City Council of the City of Chicago, gathered here this 30th day of November, 1988, do hereby join with the members of the Polish Roman Catholic Union of America in observing the 115th anniversary of its founding and, on behalf of all Chicagoans, extend our congratulations for its record of exemplary service; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the Polish Roman Catholic Union of America.

Alderman Madrzyk moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Madrzyk, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Referred -- ZONING RECLASSIFICATIONS OF PARTICULAR
AREAS.

Also, applications (in duplicate) together with the proposed ordinances for amendment of the Chicago Zoning Ordinance, as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

Albany Bank and Trust Company -- to classify as an R4 General Residence District instead of an M1-1 Restricted Manufacturing District the area shown on Map No. 17-I bounded by

West Pratt Avenue; a line 117.6 feet west of North Whipple Street; a line 449.68 feet south of West Pratt Avenue; and a line 150.64 feet west of North Whipple Street.

Anthony and Virginia Caponigri -- to classify as a B2-2 Restricted Retail District instead of an R2 Single-family Residence District the area shown on Map No. 7-N bounded by

West Diversey Avenue; the alley next east of and parallel to North Newland Avenue; a line 35.76 feet south of and parallel to West Diversey Avenue; North Newland Avenue.

Elgin Honey-Hill Corporation -- to classify as an M1-3 Restricted Manufacturing District instead of an R4 General Residence District the area shown on Map No. 2-J bounded by

the alley next north of and parallel to West Flournoy Street; a line 150.19 feet east of and parallel to South Lawndale Avenue; West Flournoy Street; South Lawndale Avenue.

Spectradyne, Incorporated -- to classify as a Communications Planned Development by supplementing all the B6-6 Restricted Central Business District symbols and indications as shown on Map No. 87-B located at

919 North Michigan Avenue.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Also, claims against the City of Chicago, which were *Referred to the Committee on Claims and Liabilities*, filed by the following:

Ace Styline Furniture, Albert Pick, Jr. Fund, Alcock Gary G., Allstate Insurance Co. (3) Cynthia E. Collins, Willie Coopwood and Aaron Kerlow, American Ambassador Casualty Co. and Cedric L. Clayton, American Manufacturers Mutual Insurance Co. and Eileen Dunn;

Baim Lorraine, Baker Lincoln H., Bechtol Michael J., Big Tuna, Inc., Bonetta Charles D., Bradshaw Michael, Burke James R.;

Cokinos Peter J., Collins Sammie L., Constitutional Casualty Co. and Joseph Adamik, Jr., Cowart Grover D., Crawl Michael, Curciarello Gerry V. (2);

Dampf Jeffery S., Dearborn Wholesale Grocers, Inc., De La Torre Leonor;

Economy Fire and Casualty Co. (2) Daniel J. Bachinski and Philip Caruso, Ekster Lawrence R., Englund Mary;

Foskaris Nicholas G., Frisk Steven J.;

Gervasi Hazel, Golden Jesse, Gray Thomas E.;

Hanzlik Frank H., Harsh William H., Hom Bing Yan;

Jackson Joseph, Johnson Donna, Jones Anthony, Judge Thomas P.;

Kern Andrew J., Kokuma Bertha (Linda Armstrong), Koznarek Jr. Edward J.;

Lake Mark T., Lampkins Bernadine C., Lesney David A.;

Michael M. C., Miller Parking Co.;

O'Carroll Donald B.;

Patterson Thomas, Peoples Gas Light and Coke Co. (15);

Reavis Susan B., Reid Annie R., Robinson Elaine;

Schmidt Ann, Solis Crispin, State Farm Ins. Co. (4) Barry and Joan Behannesy, John and Lottie S. Czulno, Gregory Lundberg and John and Audrey Sturk, Stelzer Ben, Summit Industries, Inc.;

The Trinity Companies and Lori Brownstein, Tunget Janey L.;

Wachowski Andrew E., Williams Ronnie J., Worthington Yvonne L.

Referred-- PROPOSED ORDINANCES RECOMMENDED BY BOARD
OF LOCAL IMPROVEMENTS FOR ALLEY
IMPROVEMENTS.

Also, the City Clerk transmitted the following communications addressed to him under the date of November 28, 1988, signed by Mr. Morgan P. Connolly, Superintendent, Board of Local Improvements, Department of Public Works, which were, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Streets and Alleys*:

"As provided in the Local Improvement Act, the Board has held public hearings on said improvement with reference to the extent, nature, kind, character and estimated cost of said improvement thereof and recommends passage of said ordinances.

- Ward 3 -- Grading, paving and improving the alley between West 53rd Street, West 54th Street, South Wallace Street and South Lowe Avenue;
- Ward 6 -- Grading, paving and improving the alley between East 101st Street, East 102nd Street, South Eberhart Avenue and South Vernon Avenue;
- Ward 7 -- Grading, paving and improving the alley between East 87th Street, South South Chicago Avenue, South Kingston Avenue and South Essex Avenue;
- Ward 7 -- Grading, paving and improving the alley between East 90th Street, East 91st Street, South Essex Avenue and South Phillips Avenue;
- Ward 7 -- Grading, paving and improving the alley between East 90th Street, East 91st Street, South Phillips Avenue and South Yates Avenue;
- Ward 7 -- Grading, paving and improving the alley between East 92nd Street, East 93rd Street, South Colfax Avenue and South Kingston Avenue;
- Ward 8 -- Grading, paving and improving the alley between East 82nd Street, East 83rd Street, South Oglesby Avenue and South Crandon Avenue;
- Ward 8 -- Grading, paving and improving the alley between East 95th Street, East 96th Street, South Avalon Avenue and South Woodlawn Avenue;
- Ward 8 -- Grading, paving and improving the alley between East 95th Street, East 96th Street, South Greenwood Avenue and South Dobson Avenue;
- Ward 8 -- Grading, paving and improving the alley between East 95th Street, East 96th Street, South Woodlawn Avenue and South University Avenue;

- Ward 8 -- Grading, paving and improving the alley between East 96th Street, East 97th Street, South Greenwood Avenue and South Dobson Avenue;
- Ward 9 -- Grading, paving and improving the alley between East 121st Place, East 122nd Street, South Michigan Avenue and South State Street;
- Ward 9 -- Grading, paving and improving the alley between West 124th Street, West 125th Street, South Harvard Avenue and South Stewart Avenue;
- Ward 9 -- Grading, paving and improving the alley between West 124th Street, West 125th Street, South Union Avenue and South Emerald Avenue;
- Ward 13 -- Grading, paving and improving the alley between West 63rd Street, West 64th Street, South Keating Avenue and South Cicero Avenue;
- Ward 13 -- Grading, paving and improving the alley between West 65th Street, West 66th Street, South Keeler Avenue and West Lawn Park;
- Ward 17 -- Grading, paving and improving the alley between West 78th Place, West 79th Street, South Lafayette Avenue and South Perry Avenue;
- Ward 19 -- Grading, paving and improving the alley between West 104th Place, West 105th Street, R.R. R.O.W. and South Talman Avenue;
- Ward 19 -- Grading, paving and improving the alley between West 105th Street, West 106th Street, South Claremont Avenue and South Western Avenue;
- Ward 21 -- Grading, paving and improving the alley between West 98th Street, West 98th Place, South Throop Street and South Loomis Street;
- Ward 21 -- Grading, paving and improving the alley between West 101st Street, West 102nd Street, South Union Avenue and South Emerald Avenue;
- Ward 25 -- Grading, paving and improving the alley between West 19th Street, West Cullerton Street, South Oakley Avenue and South Western Avenue;
- Ward 34 -- Grading, paving and improving the alley between West 114th Street, West 115th Street, South Wallace Street and South Lowe Avenue;
- Ward 34 -- Grading, paving and improving the alley between West 116th Street, West 116th Place, South Lowe Avenue and South Union Avenue;
- Ward 34 -- Grading, paving and improving the alley between West 121st Street, West 122nd Street, South Justine Street and South Ashland Avenue;

- Ward 34 -- Grading, paving and improving the alley between West 121st Street, West 122nd Street, South Laflin Street and South Justine Street;
- Ward 35 -- Grading, paving and improving the alley between West George Street, West Diversey Avenue, North Hamlin Avenue and North Avers Avenue;
- Ward 39 -- Grading, paving and improving the alley between West Lawrence Avenue, West Eastwood Avenue, North Spaulding Avenue and North Kimball Avenue;
- Ward 41 -- Grading, paving and improving the alley between West Rascher Avenue, West Balmoral Avenue, North Overhill Avenue and North Ozanam Avenue;
- Ward 41 -- Grading, paving and improving the alley between West Touhy Avenue, North Mankato Avenue, North Sioux Avenue and North Moody Avenue;
- Ward 45 -- Grading, paving and improving the alley between West Catalpa Avenue, West Balmoral Avenue, North Lawler Avenue and North Forest Glen Avenue;
- Ward 45 -- Grading, paving and improving the alley between West Peterson Avenue, North Medina Avenue, North McCook Avenue and North Milwaukee Avenue;
- Ward 48 -- Grading, paving and improving the alley between West Bryn Mawr Avenue, West Catalpa Avenue, North Winthrop Avenue and C.T.A. R.O.W.

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

AMENDMENT OF MUNICIPAL CODE CHAPTER 194A BY ADDING
NEW SUBSECTION 194A-11.12-4 REQUIRING PAYMENT
OF FEES FOR ZONING EXCEPTIONS.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, amending Municipal Code Chapter 194A by adding thereto a new subsection to be known as Subsection 194A-11.12-4 which would require all applicants, excluding certain public officials, to pay a \$150.00 application fee when filing for zoning exceptions.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr -- 37.

Nays -- Alderman Stone -- 1.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Chicago Zoning Ordinance is hereby amended by adding a new subsection 12-4 concerning the payment of fees for zoning exceptions as follows:

194A-11.12-4 Application for an Exception. Any Application for an exception filed by, or on behalf of, the owner or owners of property affected shall be accompanied by a fee of one hundred and fifty dollars (\$150.00), which shall be paid to the Department of Revenue. There shall be no such fee, however, in the case of applications filed by members of the City Council, the Mayor, Departments of the City of Chicago, or by a duly constituted public body such as, but not limited to, United States Government, State of Illinois, the Metropolitan Sanitary District of Greater Chicago, Board of Education of Chicago, Chicago Housing Authority, Chicago Park District and Chicago Public Library.

SECTION 2. This ordinance shall take effect on January 1, 1989.

EXECUTION OF AGREEMENT WITH CHICAGO UNION
STATION COMPANY FOR IMPROVEMENT OF
MONROE STREET VIADUCT.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the execution of an agreement with Chicago Union Station Company for improvement of the Monroe Street Viaduct.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr, Stone -- 38.

Nays -- None.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor is authorized to accept, the City Clerk to attest, and the Commissioner of Public Works and the City Comptroller to approve, upon approval of the Corporation Counsel as to form and legality, an Agreement between the Chicago Union Station Company, and the City of Chicago, a municipal corporation, for the improvement of Monroe Street Viaduct, said Agreement to be substantially in the following form:

[Agreement immediately follows Section 3
of this ordinance.]

SECTION 2. The City Clerk is hereby directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District No. 1 of the Division of Highways.

SECTION 3. This ordinance shall be in force and effect from and after its passage.

Agreement attached to this ordinance reads as follows:

Agreement.

This Agreement, made and entered into this ____ day of ____ 1988, by and between the City of Chicago, a municipal corporation, hereinafter known as "City" and Chicago Union Station Company, hereinafter known as "Railroad".

Witnesseth:

Whereas, a portion of the existing West Monroe Street extends over the main line tracks owned and operated by Railroad by means of a highway overpass structure known as the Monroe Street Viaduct; and

Whereas, the said highway overpass structure was originally constructed and maintained by the Railroad in accordance with the Chicago Union Station Company Ordinance adopted by the City Council of the City of Chicago on March 23, 1914; and

Whereas, in the interest of the public safety and convenience, the parties hereto propose to rehabilitate the said overpass structure, substantially as shown on the contract plans and described in the specifications prepared by the City.

Now, Therefore, in consideration of the mutual covenants and agreements hereinafter contained, the parties hereto agree as follows:

Section 1. The Railroad agrees to the extent of their right, title and interest to cooperate in the rehabilitation and maintenance of the existing highway overpass structure over and across its tracks and right-of-way without compensation other than the performance of this contract by the City.

The Railroad hereby grants temporary easements to the City, at no cost, to store materials and equipment to be used in connection with the work on property of the Railroad, at such locations and at such times as shall be designated by the representatives of the Railroad providing that no such storage shall interfere with the operations of the Railroad. Railroad also grants City, at no cost, temporary easements at the track level of Railroad property for the purpose of performing the work hereunder and all necessary maintenance in such manner as shall not unduly interfere with the operations of the Railroad and shall meet with the prior approval of the Railroad.

Section 2. The City shall secure or cause to be secured without cost to the Railroad, rights or property required for or incident to the rehabilitation of the highway overpass structure and the approaches thereto, excepting that provided for in Section 1 above.

Section 3. The preliminary and detailed plans, specifications and special provisions for partial reconstruction of the highway overpass structure and all highway appurtenances, shall be prepared by or for the City and all such plans, specifications and special provisions shall be subject to approval by authorized representatives of the Railroad to the extent they affect any property of the Railroad.

Section 4. The plans and estimates of cost of all items set forth hereinafter in Section 5-B shall be prepared by the Railroad and all such plans and estimates shall be subject to approval by an authorized representative of the City.

No changes shall be made on any approved plans, specifications or special provisions by either party hereto without the consent in writing of the other party.

Section 5. The parties hereto shall construct or cause to be constructed in substantial accordance with the approved plans, specifications and special provisions, the following items of work:

A. Work by City. The City shall furnish or cause to be furnished at its expense, all the labor, materials and work equipment required to perform and complete the following:

- 1) The preliminary engineering required for preparation of plans, specifications and special provisions as set forth in Section 3 above.
- 2) The rehabilitation of the highway overpass structure.
- 3) The construction engineering incidental to the work performed hereunder by the City.
- 4) Incidental work necessary to complete the items hereinabove specified.

The City's work shall be awarded to a competent and experienced contractor who has adequate equipment, organization and finances, and the Railroad shall be notified of the contractor receiving such award for all work affecting the Railroad interest.

B. Work by the Railroad. The Railroad shall furnish or cause to be furnished, at its sole reimbursable cost of \$310,566.78 to be paid from state and federal funds, all the labor, materials, work and equipment required to perform and complete the following:

1. a. Disconnect and remove existing lighting fixtures and branch conduit between tracks No. 5 and No. 19 under Monroe Street.
- b. Provide temporary replacement lighting.
- c. After bridge reconstruction, furnish and install 250 watt high pressure sodium fixtures to match existing fixtures. Space same to align with fixtures installed by track No. 1.
- d. Pick up existing branch wiring and extend same on new bridge structure.
- e. Remove the conduit for trainman signal system under Monroe Street.
- f. Install new switches and locate same one column south for trainman signal system.

- g. Wire trainman signal system temporarily by running west to track No. 1, then north across bridge, then back east to pickup.
- h. After bridge structure is complete, restore trainman signal system to its original configuration.
- i. On the passenger platform between tracks No. 17 and No. 19, intercept the 5kv lighting feeder on south portion of bridge. Bury it in the same passenger platform across the bridge structure and pickup the existing 5kv lighting feeder north of bridge. Restore platform to its original condition after installation of conduit.
- j. On the passenger platform between tracks No. 13 and No. 15, intercept the 5kv lighting feeder on south portion of bridge. Bury it in the same passenger platform across the bridge structure and pickup the existing 5kv lighting feeder north of bridge. Restore platform to its original condition after installation of conduit.
- k. Furnish and install two 25kv transformers, single phase, 2 wire, 2300 volt primary to 120 volt secondary with 2-1/2 taps above and below normal; primary loop feed; primary fuse and pull switch; and aluminum windings.
- l. Furnish and install one transfer switch with two 150 ampere 2 pole main breakers, one 150 ampere 2 pole automatic transfer switch, three 150 ampere 2 pole circuit breakers with slide bar to provide manual bypass, and one electric heater with thermostat; with all above housed in a N.E.M.A. 3R rain tight enclosure.
- m. Install transformers, transfer switch and load-break connector in existing electrical bay between tracks No. 13 and No. 15 in the station basement.
- n. Provide one manual 5kv elastimold line load-break connector with parking stand.
- o. Install two 4 inch conduits with twin 4160V, 4 wire service from the new equipment to the existing transformers in substation 2. Provide three-way switches to tap the 2300 V service from any phase.
- p. Extend the existing 4160V, 4 wire services from substation 2 to Washington Street via the existing duct line, bypassing Monroe Street, and connect to the existing equipment at Washington Street with a three-way phase selector switch as above. Provide same switch for the connection to existing line at Washington Street going north to Lake Street.
- q. Removal and disposition of existing transfer switches and load-break switches.

Labor and Material

\$207,300.00

2. Make final electrical connections for signal system.

Labor and Material \$ 5,234.78

3. Plan review (Amtrak).

Labor \$ 600.00

4. Flagman services.

Labor \$ 97,432.00

TOTAL: \$310,566.78

Section 6. The Railroad shall order material and, upon receipt thereof, shall commence this work when requested by the City and shall give the City's Bureau of Construction twenty-four (24) hours' notice before starting their work. All drawings submitted to the Railroad during construction will be reviewed by the Railroad and returned to the City within two weeks. Shop drawings of the superstructure shall not be submitted to the Railroad. All work shall be performed in compliance with the Federal Aid Highway Program Manual, Civil Rights Act of 1964, the Illinois Fair Employment Practices Act and it is agreed the work shall be completed by 31 December 1989.

Section 7. The City shall require its contractors to perform their work in accordance with the State of Illinois "Standard Specifications for Road and Bridge Construction" adopted October 1, 1983, and the "Supplemental Specifications" in effect on the date of invitation for bids.

The Railroad shall furnish flagmen and other suitable personnel to the City's contractor for flagging protection during the highway overpass project while any work is being performed on or over property of the Railroad. The Railroad shall have control and direction of said personnel during the progress of the work, but the City shall require its contractors to assume the responsibility for said flagmen or other personnel. The City shall reimburse the Railroad for the cost of said flagmen or other personnel.

Section 8. The City shall require its contractors to indemnify and save harmless the Railroad, and its Tenants and all Railroads operating in this area, from and against any and all liability, damages, cost and expense for loss or damage to any property whatsoever and injury to or death of any persons whomsoever, arising or growing, in whole or in part, out of or in connection with the performance of any of the work performed by the City for the rehabilitation of said highway overpass structure.

The foregoing provisions of this section shall not apply when such damages, costs and expense are caused by the sole negligence of the Railroad, its Proprietors or Tenants.

Section 9. The City agrees to provide or require its contractor or contractors to provide the Railroad, the Railroad Protective Liability and Property Damage Liability Insurance, providing the following coverages:

Bodily Injuries, Death and Property Damage of a combined amount of \$2,000,000.00 per occurrence with an aggregate of \$6,000,000.00 for the Railroad as set forth in the Contract pertaining hereto.

A copy of the policy or a certificate of insurance evidencing such coverage shall be furnished the Railroad before work is commenced.

Section 10. Subsequent to the award of any contract and before any work is started on this project, a conference shall be held between the representatives of the City, the Railroad, and the interested contractor, at a time and place as designated by the City's representative, for the purpose of coordinating the work to be performed by the several parties, and at which time a schedule of operations will be adopted.

Section 11. Each party will provide the necessary construction engineering and inspection for carrying out its work as herein set forth. The costs as incurred by the Railroad for inspecting the work performed by the City as may affect its properties and facilities, or the safety and continuity of train operations, shall be borne by the City.

Section 12. The temporary or permanent minimum clearances, with reference to the Railroad's tracks, or any necessary false work, bracing or forms as required for the rehabilitation of the highway overpass structure, shall be not less than the existing vertical and lateral clearances.

Section 13. The Railroad agrees to indemnify the City against and save it harmless from loss and damage to property, and injury to or death of any person or persons, and from court costs and attorney's fees, and expenses incidental thereto, arising out of the work to be performed hereunder by the Railroad, and caused by the negligence of the Railroad, or their contractor or their agents or employees.

Section 14. The City shall require its contractor or contractors before entering upon the Railroad right-of-way for performance of any construction work, or work preparatory thereto, to secure permission from the authorized representative of the Railroad for the occupancy and use of the Railroad right-of-way outside the limits of the highway overpass structure, and to confer with him relative to the requirements for railroad clearance, operation and general safety regulations.

Section 15. The safety and continuity of operation of the traffic of the Railroad shall be at all times protected and safeguarded, and all work that may affect the property, tracks or operations of the Railroad shall be performed in a manner to minimize interference with operations of the Railroad. Notice shall be given the Railroad and the approval of the

Railroad's authorized representative shall not be considered as a release from responsibility, or liability for any damage which the Railroad may suffer, or for which it may be held liable by the acts of the contractor, or those of his subcontractor, or his or their employees. The Railroad agrees that it will not unduly delay the City, its contractors or subcontractors performing said work. The City will not permit any materials or equipment to be stored closer than six feet from the nearest rail of any track or any passenger or baggage platform, and the City shall require this limitation from its contractors.

Section 16. The City shall require its contractors upon the completion of the work of such contractors to remove from within the limits of the Railroad right-of-way, all machinery, equipment, surplus materials, false work, rubbish or temporary buildings of such contractor and to leave the right-of-way upon which the said contractors carried on their operations in a neat condition, satisfactory to the authorized representative of the Railroad.

Section 17. When the rehabilitation of this grade separation project is completed, the City shall maintain at its expense, or by agreement with others provide for the maintenance of the entire highway overpass structure, the approaches, drainage structures, and all highway facilities. In the event of railway derailments, accidents or collisions growing out of the negligence of the Railroad, and resulting in damage to the highway overpass structure the City shall make the repairs necessary to restore the said structure substantially to its former condition, and the Railroad agrees to reimburse the City for the total cost of such repairs. The Railroad further agrees not to erect, nor grant permission to others to erect, any advertising signs within the limits of the highway's right-of-way lines extended across the Railroad's property but City will permit platform lighting and wiring by Railroad.

Section 18. In order to fulfill its maintenance obligation, the City shall have access to the structures and to adjoining Railroad property at all times, for the performance of inspections, repairs and maintenance. The Railroad shall be notified prior to and whenever such activities affect its operations. All repair or maintenance work shall be performed in accordance with the applicable Standard Specifications of the State of Illinois in effect on the date the work is performed.

No temporary staging, forms, or cribbing or maintenance equipment shall be erected on platforms or shall encroach within clearances less than the controlling clearance with respect to said highway overpass structure in existence prior to performance of such maintenance unless written approval is obtained from the Railroad.

Section 19. The Railroad shall keep an accurate and detailed account of the actual cost and expense as incurred by it, or for its account, in the performance of the work for which it is to be reimbursed.

The Railroad, for performance of any work for which it is to be reimbursed may bill the City monthly, in sets of four, for the costs and expenses it has incurred. The progressive invoices may be rendered on the basis of an estimated percentage of the work completed and City shall promptly reimburse Railroad for such work.

The Railroad upon completion of its work, shall render to the City a detailed statement, in sets of four, of the actual cost and expenses as incurred by it or for its account. After the City's representatives have checked the progressive invoices and the final statement and they have agreed with the Railroad representatives that the costs are reasonable and proper, insofar as they are able to ascertain, the City shall promptly reimburse the Railroad for ninety (90) per cent of the amount as agreed upon.

After the federal or state representatives have audited the expenses as incurred by the Railroad, including such items of expense as may have been suspended from any previous payment, the City shall promptly reimburse the Railroad for the retained percentages and suspended items of expenses, less the deduction for any item of expense as may be found by the federal or state representatives as not being eligible for reimbursement. If the total of the items of expense as may be found by the federal or state representatives as not being eligible for reimbursement exceeds the retained percentage plus any items of expense which may have been suspended, then the Railroad shall promptly reimburse the City for the overpayment.

Section 20. It is understood that the project herein contemplated shall be subject to all appropriate federal laws, rules, regulations, orders and approval pertaining to all agreements, plans, estimates, specifications, award of contracts, acceptance of work and procedure in general. The City will reimburse the Railroad as hereinbefore provided, for only such items of work and expense and in such amounts and forms as are proper and eligible for payment.

Section 21. Railroad agrees to and does hereby waive any claim of ownership in and to the said viaduct structure now or hereafter existing in West Monroe Street, adjoining the South Branch of the Chicago River, and hereby quitclaims unto the City all right, title, or interest, if any, in the existing structure.

Section 22. This agreement shall be binding upon the parties hereto, their successors or assigns.

Section 23. This agreement shall become effective only after its approval by the Illinois Department of Transportation.

In Witness Whereof, the parties hereto have caused these presents to be executed by their proper officers thereunto duly authorized as of the date first above written.

[Signature forms omitted for printing purposes.]

AMENDMENT TO AGREEMENT WITH CHICAGO TRANSIT
AUTHORITY TO INCREASE FUNDING FOR CERTAIN
WORK IN CONNECTION WITH ADAMS/
JACKSON STATION ON DEARBORN
STREET SUBWAY LINE.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the execution of an amendment to an agreement with the Chicago Transit Authority which would allow the city to receive \$974,000 of additional funding for the design, engineering and construction of elevators at the Adams/Jackson Station on the Dearborn Street subway line.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr, Stone -- 38.

Nays -- None.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Under ordinances passed by the City Council on July 15, 1982 (C.J. p. 11399), and February 25, 1988 (C.J. p. 10651), the Mayor was authorized to execute an agreement with the Chicago Transit Authority (C.T.A.) wherein the C.T.A. would provide funds to the City in an amount not to exceed \$3,108,000 for design, engineering and construction of elevators at the Adams/Jackson Station as part of the Dearborn Street Subway Renovation Project; and

WHEREAS, It is now necessary to revise the previously referenced ordinance to allow the City to receive additional funding in an amount not to exceed \$974,000 for building monitoring, concrete work, sheet piling and electrical and signage work at the Adams/Jackson Station which will bring the total amount received from the C.T.A. to a maximum \$4,082,000; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Public Works, acting on behalf of the City of Chicago, is authorized to execute a revision to the City/C.T.A. Agreement for design, engineering and construction of elevators at the Adams/Jackson Station in an amount not to exceed \$974,000 for a total agreement budget not to exceed \$4,082,000.

SECTION 2. That the Commissioner of Public Works is also authorized to execute subsequent revisions to the City/C.T.A. Agreement which do not result in an increase in the total budget.

SECTION 3. This ordinance shall be in force and effect from and after its passage.

ISSUANCE OF FINAL LOAN COMMITMENTS TO FOUR
RECIPIENTS UNDER RENTAL REHABILITATION
AND MULTI-UNIT REHABILITATION
ASSISTANCE PROGRAMS.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the Commissioner of the Department of Housing to issue final loan commitments to four proposed owners/borrowers under the Rental Rehabilitation and Multi-Unit Rehabilitation Assistance Programs.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr, Stone -- 38.

Nays -- None.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago, a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low and moderate income; and

WHEREAS, The City has determined that the continuance of a shortage of rental housing affordable to persons of low and moderate income is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The Government of the United States, pursuant to authority granted it in Section 17 of the United States Housing Act of 1937, as amended, has created the Rental Rehabilitation Program in Section 301 of the Housing and Urban/Rural Recovery Act of 1983, which program among other things provides for federal grants to local governments to help finance rehabilitation of privately owned residential structures devoted primarily

to rental use and which units are eligible for rent subsidy programs so as to increase their accessibility to low and moderate income persons; and

WHEREAS, The United States Department of Housing and Urban Development has approved the sum of \$20,365,900 of Rental Rehabilitation Program grant funds to the City in Federal Fiscal Year 1988, subject to the City submitting a proper request therefore; and

WHEREAS, The City of Chicago has aggregately programmed \$29,400,000 of Community Development Grant funds for its Multi-Unit Rehabilitation Assistance Program ("MULTI-Program") in Program Years IX through XIV, wherein low interest rehabilitation loans are made available to owners of rental properties containing five or more dwelling units in low and moderate income areas, and the MULTI-Program is administered by the City's Department of Housing; and

WHEREAS, The Department of Housing has preliminarily reviewed and approved the making of four low interest rehabilitation loans in the aggregate amount of \$727,634 said loans to be funded in part with Rental Rehabilitation Program funds and in part with MULTI-Program funds where said funds, when loaned, will leverage an additional \$911,301 in other investments for the rehabilitation of 40 rental units, and wherein said loans are each in excess of \$75,000 and are more particularly described in "Exhibit A" attached hereto and made a part hereof; and

WHEREAS, The City Council of the City, by an ordinance duly adopted on February 20, 1985 authorized certain technical amendments to the substitute ordinance (passed by the City Council on June 6, 1984) authorizing submission of the Final Statement of Objectives and Projected Use of Funds for Community Block Grant Entitlement of the United States Department of Housing and Urban Development for the Year IX Community Block Grant funds shall be subject to the review and approval of the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Commissioner of the Department of Housing ("Commissioner") is hereby authorized to issue final loan commitments to the proposed owners/borrowers as shown in Exhibit A for the respective loan amounts listed therein.

SECTION 2. The Commissioner is hereby authorized to enter into, negotiate and execute such agreements, documents, or notes as are required or necessary to implement the terms and program objectives of the Rental Rehabilitation and the MULTI-Programs.

SECTION 3. This ordinance shall be in full force and effect by and from the date of its passage.

Exhibit "A" attached to this ordinance reads as follows:

Exhibit "A".

Owner/Borrower Address/No. Of Units	Private Financing	MULTI-Program Rental Rehab.
1) George and Patricia Harris 2954 -- 2958 West Madison Street 10 D.U.'s	\$197,632	\$124,149
2) Boris Nitchoff 10834 South Perry Avenue 5 D.U.'s	\$90,000	\$127,500
3) Samuel and Gina Hampton 6114 -- 6116 South Ellis Avenue 6 D.U.'s	\$157,019	\$153,000
4) Peoples Housing 1517 West Jonquil Terrace/ 7655 North Bosworth Avenue 19 D.U.'s	\$466,650	\$322,985
Total City Funds:	\$727,634	
Total Private Funds:	\$911,301	
Total Development Costs:	\$1,750,570	
Total D.U.'s:	40	

ISSUANCE OF FINAL LOAN COMMITMENTS TO YOUNG MENS
CHRISTIAN ASSOCIATION OF CHICAGO UNDER RENTAL
REHABILITATION AND MULTI-UNIT REHABILITATION
ASSISTANCE PROGRAMS.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the Commissioner of the Department of Housing to issue final loan commitments to the Young Mens Christian Association of

Chicago under the Rental Rehabilitation and Multi-Unit Rehabilitation Assistance Programs.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr, Stone -- 38.

Nays -- None.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago, a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low and moderate income; and

WHEREAS, The City has determined that the continuance of a shortage of rental housing affordable to persons of low and moderate income is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The Government of the United States, pursuant to authority granted it in Section 17 of the United States Housing Act of 1937, as amended, has created the Rental Rehabilitation Program in Section 301 of the Housing and Urban/Rural Recovery Act of 1983, which program among other things provides for federal grants to local governments to help finance rehabilitation of privately owned residential structures devoted primarily to rental use and which units are eligible for rent subsidy programs so as to increase their accessibility to low and moderate income persons; and

WHEREAS, The United States Department of Housing and Urban Development has approved the sum of \$20,365,900 of Rental Rehabilitation Program grant funds to the City in Federal Fiscal Year 1988, subject to the City submitting a proper request therefore; and

WHEREAS, The City of Chicago has aggregately programmed \$29,400,000 of Community Development Grant funds for its Multi-Unit Rehabilitation Assistance Program ("MULTI-Program") in Program Years IX through XIV, wherein low interest rehabilitation loans are made available to owners of rental properties containing five or more dwelling units in low and moderate income areas, and the MULTI-Program is administered by the City's Department of Housing; and

WHEREAS, The Department of Housing has preliminarily reviewed and approved the making of six (6) low interest rehabilitation loans in the aggregate amount of \$6,457,000 said loans to be funded in part with Rental Rehabilitation Program funds and in part with MULTI-Program funds where said funds, when loaned, will leverage an additional

\$4,309,000 in other investments for the rehabilitation of 1,764 dwelling units, and wherein said loans are each in excess of \$75,000 and are more particularly described in "Exhibit A" attached hereto and made a part hereof; and

WHEREAS, The City Council of the City, by an ordinance duly adopted on February 20, 1985 authorized certain technical amendments to the substitute ordinance (passed by the City Council on June 6, 1984) authorizing submission of the Final Statement of Objectives and Projected Use of Funds for Community Block Grant Entitlement of the United States Department of Housing and Urban Development for the Year IX Community Block Grant funds shall be subject to the review and approval of the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Commissioner of the Department of Housing ("Commissioner") is hereby authorized to issue final loan commitments to the proposed owners/borrowers as shown in Exhibit A for the respective loan amounts listed therein.

SECTION 2. The Commissioner is hereby authorized to enter into, negotiate and execute such agreements, documents, or notes as are required or necessary to implement the terms and program objectives of the Rental Rehabilitation and the MULTI-Programs.

SECTION 3. This ordinance shall be in full force and effect by and from the date of its passage.

Exhibit "A" attached to this ordinance reads as follows:

Exhibit "A".

Owner/Borrower Address/No. Of Units	Private* Financing	MULTI-Program Rental Rehab.
1) Y.M.C.A. -- Austin 501 North Central Avenue 297 D.U.'s	\$ 500,000	\$ 650,000
2) Y.M.C.A. -- Lawson 30 West Chicago Avenue 595 D.U.'s	\$2,000,000	\$5,000,000

*I.D.A.G. and I.H.D.A. funds to be applied for.

Owner/Borrower Address/No. Of Units	Private* Financing	MULTI-Program Rental Rehab.
3) Y.M.C.A. 4 East 111th Street 168 D.U.'s	\$ 515,000	\$163,000
4) Y.M.C.A. -- Washington Park 5000 South Indiana Avenue 261 D.U.'s	\$ 681,000	\$181,000
5) Y.M.C.A. -- Lincoln-Belmont 333 North Marshfield Avenue 224 D.U.'s	\$ 413,000	\$263,000
6) Y.M.C.A. 4251 West Irving Park Road 219 D.U.'s	\$ 200,000	\$200,000
Total City Funds:	\$ 6,457,000	
Total Private Funds:	\$ 4,309,000	
Total Development Costs:	\$10,766,000	
Total D.U.'s:	1,764	

*I.D.A.G. and I.H.D.A. funds to be applied for.

AMENDMENT OF MUNICIPAL CODE CHAPTER 98, SECTION 98-7.1
BY INCREASING ANIMAL IMPOUNDMENT FEES.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, amending Municipal Code Chapter 98, Section 98-7.1 by increasing impoundment fees for release of animals from the Animal Control Center.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr -- 37.

Nays -- Alderman Stone -- 1.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 98, Section 98-7.1 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

98-7.1. The Commission shall charge and collect the following fees and shall attach such additional requirements as are stated for the release of animals from the Animal Control Center:

- (1) Redemption fee, dog impounded as unlicensed stray -- [~~\$15.00~~] *\$20* plus mandatory licensing within 10 days;
- (2) Redemption fee, dog impounded as licensed stray -- [10.00;] *\$14*;
- (3) Redemption fee, cat impounded as stray -- [~~\$10.00;~~] *\$14*;

* * * * *

(5) Redemption fee, any species other than dog, cat or horse -- [~~\$10.00~~] *\$14* plus mandatory application fee for permit to own if species is covered by any protective law;

(6) Redemption fee, per animal impounded under provisions of this ordinance -- [~~\$2.00~~] *\$3* per day, plus mandatory licensing within 10 days if applicable to species;

* * * * *

(8) Redemption fee, animal permanently relinquished to Commission at owner's will, return of which later is requested if still at hand -- [~~\$2.00~~] *\$3* per day;

SECTION 2. This ordinance shall be in full force and effect ten days after its passage and publication.

AMENDMENT OF MUNICIPAL CODE CHAPTER 104.2, SECTIONS
104.2-2 AND 104.2-7 BY INCREASING AUTOMATIC
AMUSEMENT DEVICE AND OPERATOR FEES.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, amending Municipal Code Chapter 104.2, Sections 104.2-2 and 104.2-7 by increasing the Automatic Amusement Device fee from \$75.00 to \$101.00 and the Automatic Amusement Device Operator fee from \$200.00 to \$270.00.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr -- 37.

Nays -- Alderman Stone -- 1.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 104.2, Section 104.2-2 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

104.2-2. An annual tax *in the amount of \$101* for each calendar year is imposed upon all Automatic Amusement Devices operated for gain or profit [in the amount of \$75.00] per device commencing January 1, [1977.] 1989.

SECTION 2. Chapter 104.2, Section 104.2-7 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

104.2-7. An application for an Automatic Amusement Device Operator's license shall be made in conformity with the general requirements of this code relating to application for license. [In conformity with this ordinance, the] *The* Department of [Revenue with] *Revenue*, upon reasonable notice, shall have the authority to examine all books and records of Automatic Amusement Device Operators to insure compliance with this chapter. The license fee for an Automatic Amusement Device Operator's license shall be [\$200.00] \$270 for each calendar year and shall not be prorated.

SECTION 3. This ordinance shall be in full force and effect ten days after its passage and publication.

AMENDMENT OF MUNICIPAL CODE CHAPTER 178, SECTION
178-12 BY INCREASING RETAIL TOBACCO DEALER
LICENSE FEE.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, amending Municipal Code Chapter 178, Section 178-12 by increasing the retail tobacco dealer license fee from \$80.00 to \$108.00.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr -- 37.

Nays -- Alderman Stone -- 1.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 178, Section 178-12 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

178-12. The license fee for a retail tobacco dealer's license shall be [eighty dollars] \$108 for the whole or any portion of the license period for which application is made.

SECTION 2. This ordinance shall be in full force and effect ten days after its passage and publication.

AMENDMENT OF MUNICIPAL CODE CHAPTER 127, SECTION
127-4 BY INCREASING FILLING STATION
LICENSE FEES.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, amending Municipal Code Chapter 127, Section 127-4 by increasing filling station license fees.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr -- 36.

Nays -- Aldermen Vrdolyak, Stone -- 2.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 127, Section 127-4 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

127-4. The annual license fee for each filling station shall be as follows:

[Fifty dollars] \$68 for operation of self-service filling station in addition to any other charge set forth herein.

[Thirty-three dollars] \$45 for each portable wheel tank.

[Eleven dollars] \$15 for containers and tanks having a total capacity of [one hundred] 100 gallons or less.

[Fifty-five dollars] \$74 for containers or tanks having a total capacity of more than [one hundred] 100 gallons but not exceeding [four hundred] 400 gallons.

[One hundred and ten dollars] \$149 for each [one thousand and sixty-five] 1,065 gallons or fraction thereof for containers or tanks having a total capacity of more than [four hundred] 400 gallons but not exceeding [five thousand three hundred and twenty-five] 5,325 gallons, and in addition thereto:

[Sixty-six dollars] \$89 for each [one thousand] 1,000 gallons or fraction thereof in excess of [five thousand three hundred and twenty-five] 5,325 gallons capacity but not exceeding [seven thousand] 7,000 gallons;

[Forty-four dollars] \$59 for each [one thousand] 1,000 gallons or fraction thereof in excess of [seven thousand] 7,000 gallons capacity but not exceeding [ten thousand] 10,000 gallons;

[Eleven dollars] \$15 for each [one thousand] 1,000 gallons or fraction thereof in excess of [ten thousand] 10,000 gallons capacity but not exceeding [fifteen thousand] 15,000 gallons;

[Four dollars and forty cents] \$6 for each [one thousand] 1,000 gallons or fraction thereof in excess of [fifteen thousand] 15,000 gallons capacity.

In determining the total capacity of containers or tanks under this section any used exclusively for the storage of kerosene but not exceeding a total capacity of [one hundred] 100 gallons shall be excluded.

SECTION 2. This ordinance shall be in full force and effect ten days after its passage and publication.

AMENDMENT OF MUNICIPAL CODE CHAPTER 90, SECTIONS
90-20 THROUGH 90-23 BY INCREASING HAZARDOUS
AND FLAMMABLE SUBSTANCE STORAGE
LICENSE FEES.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, amending Municipal Code Chapter 90, Sections 90-20 through 90-23 by increasing the storage license fees for various hazardous and flammable substances.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr -- 36.

Nays -- Aldermen Vrdolyak, Stone -- 2.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 90, Section 90-20 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

90-20. The annual fee for a license issued under Section 90-19 shall be as follows:

For each portable wheel tank, the license fee shall be [thirty-three dollars.] *\$45.*

Where the combined capacity of all containers or tanks does not exceed [one hundred] *100* gallons, the license fee shall be [eleven dollars.] *\$15.*

Where the combined capacity of all containers or tanks exceeds [one hundred] *100* gallons but does not exceed [four hundred] *400* gallons, the license fee shall be [fifty-five dollars.] *\$74.*

Where the combined capacity of all containers or tanks exceeds [four hundred] *400* gallons but does not exceed [five thousand three hundred and twenty-five] *5,325* gallons, the license fee shall be [one hundred ten dollars] *\$149* for each one thousand and sixty-five gallons or fraction thereof, and in addition thereto:

[Sixty-six dollars] *\$89* for each [one thousand] *1,000* gallons or fraction thereof in excess of [five thousand three hundred and twenty-five] *5,325* gallons capacity, but not exceeding [seven thousand] *7,000* gallons;

[Forty-four dollars] *\$59* for each [one thousand] *1,000* gallons or fraction thereof in excess of [seven thousand] *7,000* gallons capacity but not exceeding [ten thousand] *10,000* gallons;

[Eleven dollars] *\$15* for each [one thousand] *1,000* gallons or fraction thereof in excess of [ten thousand] *10,000* gallons capacity but not exceeding [fifteen thousand] *15,000* gallons;

[Four dollars and forty cents] *\$6* for each [one thousand] *1,000* gallons or fraction thereof in excess of [fifteen thousand] *15,000* gallons capacity.

Additional storage in excess of [fifteen thousand] *15,000* gallons shall be at the rate of [four dollars and forty cents] *\$6* for each [one thousand] *1,000* gallons storage capacity or fraction thereof.

In determining the total capacity of containers or tanks under this section any used exclusively for the storage of kerosene but not exceeding a total capacity of [one hundred] *100* gallons shall be excluded.

SECTION 2. Chapter 90, Section 90-21 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

90-21. A license shall be required to keep on hand or store for use in any business liquefied fume hazard gases in single unit tank cars. The annual [license] fee for *such* a license [to use or store liquefied fume hazard gases in single unit tank cars] shall be [one thousand dollars.] *\$1,350*. No such license shall be transferable.

SECTION 3. Chapter 90, Section 90-22 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

90-22. A license shall be required to generate or compress oxygen or hydrogen in any form of generator, holder, container or associated apparatus. The fee for this license shall be [four hundred and fifty dollars] *\$608* per year.

SECTION 4. Chapter 90, Section 90-23 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

90-23. A license shall be required to keep any nitrocellulose products in excess of [twenty-five] *25* pounds. The annual fee for a license to manufacture, store or handle nitrocellulose products is fixed as follows:

[For] \$95 for storage in excess of 25 pounds but not in excess [of:] of 200 [pounds \$70.00] pounds.

[For] \$203 for storage in excess [of:] of 200 [pounds \$150.00] pounds.

No license shall be issued except under payment of the full annual license fee.

SECTION 5. This ordinance shall be in full force and effect ten days after its passage and publication.

AMENDMENT OF MUNICIPAL CODE CHAPTER 130, SECTION
130-1.3 BY INCREASING RETAIL FOOD PURVEYOR
AND DISPENSER LICENSE AND PERMIT FEES.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, amending Municipal Code Chapter 130, Section 130-1.3 by increasing the license and permit fees for retail food purveyors, food dispensing establishments, mobile food dispensers and automated food vending machines.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr -- 36.

Nays -- Aldermen Vrdolyak, Stone -- 2.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 130, Section 130-1.3 of the Municipal Code of Chicago, as passed by the City Council on December 29, 1987, and published on pages 9227 -- 9231 of the Journal of Proceedings of the City Council of said date, is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

130-1.3. The annual license and permit fees shall be as set forth in this section and shall be paid before any license or permit may be issued. All licenses shall expire on the 30th day of June following the date issued and shall be prorated accordingly.

(a) Retail Food Purveyors License. Where a food purveyor operates more than one class of establishment as established under this chapter, he shall only be required to procure one license, which shall be of the class that requires the payment of the higher license fee. A single or "combination" license may be issued to an applicant to permit him to sell milk at retail, not for consumption on the premises, in connection with the businesses of food purveyor on the same premises. This provision shall not apply to licenses for milk plants or milk receiving stations.

Food Purveyor Class I, employing no more than five persons	[\$25.00]	\$34
Food Purveyor Class II, employing no more than five persons	[50.00]	68
Milk Dealer--Food Purveyor, employing no more than five persons	[25.00]	34

and

the fee required pursuant to Chapter
154, §154-2 of this Municipal Code

Each additional employee above five, per employee	[8.00]	11
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(b) Food Dispensing Establishment. The fees are based upon service accommodation of the establishment. If an establishment comes within the requirements of both Class I and Class II Food Dispensers as established under this chapter, the license fee shall be that applicable to Class I. A charitable, religious or educational institution not carried for private gain or profit, which operates eating facilities in connection with the immediate carrying out of its charitable, religious or educational activities, shall be exempt from food dispenser license fees.

Food Dispenser Class I, with service accommodation of		
25 or less	[\$150.00]	\$203
26 to 100	[200.00]	270
101 to 200	[275.00]	371

201 to 300	[375.00]	506
301 to 400	[475.00]	641
401 to 500	[575.00]	776
over 500	[675.00]	911

Food Dispenser Class II, with
service accommodation of

100 or less	[\$150.00]	\$203
101 to 200	[200.00]	270
201 to 300	[275.00]	371
301 to 400	[375.00]	506
401 to 500	[475.00]	641
over 500	[575.00]	776

Food Dispenser Class II
(no service accommodation) [750.00] \$1,013

Special Food Dispenser License
for a period not to exceed ten days [50] \$68

(c) Mobile Food Dispenser License. A separate license is required for each vehicle used by the mobile food dispenser in the conduct of his business.

Per Vehicle \$60.00

(d) Automated Food Vending Machine (A.F.V.M.) Business License. The license fees are based upon the amount of coin required to operate the machines. Where the operator who installs, keeps or maintains automatic food vending machines which qualify under more than one class under this chapter, he shall be required to pay the license fee prescribed for the highest class machine involved. A charitable, religious or educational institution not carried on for private gain or profit, which operates only Class I automatic food vending machines in connection with and for the carrying out of its charitable, religious or educational activities, shall be exempt from automatic food vending machine license fees.

Class I A.F.V. M. Business per vending machine	[\$150.00,]	\$203, plus [2.00] 3
Class II A.F.V. M. Business per vending machine	[\$200.00,]	\$270, plus [2.00] 3
Class III A.F.V. M. Business per vending machine	[\$300.00,]	\$405, plus [10.00] 3

* * * * *

SECTION 2. This ordinance shall be in full force and effect ten days after its passage and publication.

AMENDMENT OF MUNICIPAL CODE CHAPTER 100, SECTION
100-2 BY INCREASING WEIGHTS AND MEASURES
INSPECTION AND SEALING FEES.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, amending Municipal Code Chapter 100, Section 100-2 by increasing weights and measures inspection and sealing fees.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr -- 36.

Nays -- Aldermen Vrdolyak, Stone -- 2.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 100, Section 100-2 of the Municipal Code of Chicago is hereby amended by deleting the language in brackets and inserting the language in italics, as follows:

100-2. The [inspector of weights and measures] *Commissioner of Consumer Services* shall demand and receive for the use of the city, before the delivery of the certificates provided for by this chapter, the following fees:

For inspecting and sealing scales of the capacity of 24,000 pounds, and upwards, each	\$50.00
For inspecting and sealing scales of the capacity of 6,000 pounds up to 24,000 pounds, each	7.50
For inspecting and sealing scales of the capacity of 2,500 pounds up to 6,000 pounds, each	5.00
For inspecting and sealing scales of a capacity up to 2,500 pounds, each	2.00
For inspecting and sealing hopper scales of the capacity of 0 to 500 pounds, each	4.00
For inspecting and sealing hopper scales of the capacity of 501 to 2,000 pounds, each	10.00
For inspecting and sealing hopper scales of the capacity of 2,001 to 10,000 pounds, each	25.00
For inspecting and sealing hopper scales of the capacity of 10,001 pounds and upwards, each	50.00
For inspecting and sealing two-bushel, one-bushel and half-bushel measures, each .....	.50
For inspecting and sealing any other dry measure, each .....	.50
For inspecting and sealing every automatic weighing machine, or other similar device of a capacity of less than three tons, used for weighing, each [2.00]	3.00
For inspecting and sealing liquids measures of a capacity up to and including five gallons, each [1.00]	1.40

For inspecting and sealing liquids measures of a capacity over five gallons, for each five gallons capacity or part thereof	2.00
For inspecting and sealing any automatic machine used for measuring liquids, each unit [2.00]	3.00
For inspecting and sealing yard measures, each [1.00]	1.40
For inspecting and sealing any linear measure, for each three feet [1.00]	1.40
For inspecting and sealing any tape line exceeding 50 feet in length, each	2.00
For inspecting and sealing any automatic machine used for lineal measuring, each [2.00]	3.00
For inspecting and sealing any automatic pump used for measuring gasoline, oils, etc., each [4.00]	5.00
For measuring a quantity of coal or wood and issuing a certificate of approximate measure or weight of same	10.00
For weighing or measuring any other commodity and issuing a certificate of weight or measure, at the rate per hour of	15.00
For inspecting and sealing gasoline and fuel oil tank trucks, wagons or trailers of a capacity of one thousand gallons or less, each	25.00
For inspecting and sealing gasoline and fuel oil tank trucks, wagons or trailers of a capacity over one thousand gallons, for each 500 gallons capacity or part thereof	10.00
For inspecting and sealing any meter used for measuring gasoline, oils, etc., each [5.00]	7.00

SECTION 2. This ordinance shall be in full force and effect ten days after its passage and publication.

AMENDMENT OF MUNICIPAL CODE CHAPTER 156, SECTION
156-17 BY INCREASING PUBLIC GARAGE
LICENSE FEES.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, amending Municipal Code Chapter 156, Section 156-17 by increasing the license fees for public garages.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr -- 36.

Nays -- Aldermen Vrdolyak, Stone -- 2.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 156, Section 156-17 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

156-17. For the purpose of determining the annual license fee, public garages are divided into the following [two] classes:

Class I. This class shall include all public garages enclosed within garage buildings. The annual license fee for this class shall be [eighty dollars] *\$108* where the capacity of the building does not exceed [twenty-five] *25* motor vehicles, and in addition thereto at the rate of [three dollars and thirty cents] *\$4* for each such [car] *vehicle* capacity in excess of [twenty-five.] *25*.

The capacity of such building shall be figured on the gross interior floor area, exclusive of elevator shafts, ramps, and space enclosed by partitions which is actually used for offices, toilets, washrooms, and waiting areas for the public, and by allowing [two hundred] *200* square feet of such floor area of each motor vehicle.

Class II. This class shall include all public garages not enclosed within a building having four walls and a roof extending from wall to wall and covering the entire space enclosed by such walls. The annual license fee for this class shall be [one hundred and twenty dollars] *\$162* where the capacity of the premises, enclosure or other place does not exceed [ten] *10* motor vehicles, and in addition thereto [twelve dollars] *\$16* for

each [car] *vehicle* capacity in excess of [ten] 10 but not in excess of [twenty-five,] 25, and at the rate of [ten dollars] \$14 for each [car] *vehicle* capacity in excess of [twenty-five.] 25. The capacity of such premises, enclosure, or other place shall be figured on the gross area and by allowing [two hundred] 200 square feet of such area for each motor vehicle.

Class III. This class shall include all public parking facilities accommodating four or more vehicles, not enclosed within a building, and devoted to parking purposes only in conjunction with the presentation of a sporting event, concert or other public entertainment. The annual license fee shall be [\$10] \$14 per vehicle capacity. The capacity of such parking facility shall be figured [in] on the basis of gross unenclosed area and by allowing 200 square feet per vehicle.

SECTION 2. This ordinance shall take effect ten days after its passage and publication.

AMENDMENT OF MUNICIPAL CODE CHAPTER 101,
SECTION 101-1.1 BY INCREASING GENERAL
BUSINESS LICENSE FEE.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, amending Municipal Code Chapter 101, Section 101-1.1 by increasing the general business license fee from \$25.00 to \$34.00 per calendar year.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr -- 36.

Nays -- Aldermen Vrdolyak, Stone -- 2.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 101, Section 101-1.1 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

101-1.1. All persons who conduct, engage in, maintain, operate, carry on, or manage a business or occupation for which a license is not required under any other provision of this code, other than those businesses or occupations which are exempt from City licensing pursuant to law, shall be required to register with the Department of Revenue of the City and obtain a general business license for such business or occupation. The license fee for said license shall be [~~\$25.00~~] \$34 per calendar year. All such businesses or occupations licensed hereunder or under any other provision of this code shall provide the following information to the Department of Revenue: (1) the names of the owners (excepting stockholders who own less than 25% of the voting shares), general partners and officers of the business or occupation, where applicable; (2) the addresses of all offices of such business or occupation located within the City; (3) a brief description of such business or occupation; (5) notification of any bankruptcy proceedings instituted by the business or occupation; and (6) any other information as may be required by the Director of Revenue for the protection of the public health, safety or welfare of the patrons of such businesses or occupations, their employees and the general public.

SECTION 2. This ordinance shall take effect ten days after its passage and publication.

AMENDMENT OF MUNICIPAL CODE CHAPTER 145, SECTIONS 145-4
AND 145-24.6 BY INCREASING COMMERCIAL AND COIN-
OPERATED LAUNDRY LICENSE FEES.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, amending Municipal Code Chapter 145, Sections 145-4 and 145-24.6 by increasing the license fees for commercial and coin-operated laundry establishments.

On motion of Alderman Natarus, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr --37.

Nays -- Alderman Stone -- 1.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 145, Section 145-4 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

145.4. The annual license fee for each laundry license shall be based on the number of persons engaged by such applicant in the laundry establishment, as follows:

Not more than 4 persons	[\$100.00]	\$135
More than 4 persons, but not more than 10	[150.00]	203
More than 10 persons, but not more than 25	[180.00]	243
More than 25 persons, but not more than 35	[220.00]	297
More than 35 persons, but not more than 50	[300.00]	405
More than 50 persons, but not more than 75	[450.00]	608
More than 75 persons, but not more than 100	[600.00]	810
More than 100 persons	[750.00]	1,013

SECTION 2. Chapter 145, Section 145-24.6 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

145-24.6. The annual license fee for each self-service coin-operated laundry establishment is hereby fixed as follows: ~~[\$300.00]~~ *\$405* for each establishment having ~~[fifteen or less]~~ *15 or fewer* self-service coin-operated machines and ~~[\$10.00]~~ *\$14* for each machine in excess of ~~[fifteen]~~ *15* machines maintained upon the premises.

SECTION 3. This ordinance shall take effect ten days after its passage and publication.

AUTHORIZATION FOR CORPORATION COUNSEL TO ENTER
INTO SETTLEMENT AGREEMENT REGARDING *ILLINOIS*
DEPARTMENT OF EMPLOYMENT SECURITY V.
CITY OF CHICAGO.

The Committee on Finance submitted a report recommending that the City Council pass the following proposed order transmitted therewith:

Ordered, That the Corporation Counsel is hereby authorized and directed to enter into and execute a settlement agreement in the following matter: *Illinois Department of Employment Security v. City of Chicago*, 87 L 50550, in the amount of \$3,792,057.33.

On motion of Alderman Natarus, the foregoing proposed order was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr, Stone -- 36.

Nays -- Aldermen Bloom, Krystyniak -- 2.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

AUTHORIZATION FOR CORPORATION COUNSEL TO ENTER
INTO SETTLEMENT AGREEMENT REGARDING *THOMAS*
MALLET II V. CITY OF CHICAGO.

The Committee on Finance submitted a report recommending that the City Council pass the following proposed order transmitted therewith:

Ordered, That the Corporation Counsel is hereby authorized and directed to enter into and execute a settlement agreement in the following matter: *Thomas Mallett II v. City of Chicago*, 86 L 26674, in the amount of \$550,000.00.

On motion of Alderman Natarus, the foregoing proposed order was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr, Stone -- 37.

Nays -- Alderman Krystyniak -- 1.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

AUTHORITY GRANTED FOR ISSUANCE OF FREE PERMITS
AND CANCELLATION OF EXISTING WATER RATES
FOR CERTAIN CHARITABLE, EDUCATIONAL
AND RELIGIOUS INSTITUTIONS.

The Committee on Finance, to which was referred (November 16, 1988) three proposed ordinances transmitted therewith to authorize the issuance of free permits and cancellation of existing water rates for certain charitable, educational and religious institutions, submitted separate reports recommending that the City Council pass said proposed ordinances.

On motion of Alderman Natarus, the said proposed ordinances were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read respectively as follows (the italic heading in each case not being a part of the ordinance):

FREE PERMITS.

Saint Joseph Home.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to Saint Joseph Home, for electrical work -- revise fire alarm system on the premises known as 2650 North Ridgeway Avenue.

Said building shall be used exclusively for home for the aged and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Our Lady Of The Ressurrection Medical Center.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to Our Lady of the Ressurrection Medical Center, for Plan Development No. 130 -- chapel improvement on the premises known as 5645 West Addison Street.

Said building shall be used exclusively for medical and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

CANCELLATION OF EXISTING WATER RATES.

Norwegian Home For The Aged.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 185-47 of the Municipal Code of Chicago, the Commissioners of Water and Sewers are hereby authorized and directed to cancel existing charges in the amount of \$10,955.34, assessed against the Norwegian Home for the Aged, 6016 North Nina Avenue (Account No. 8-0077-76-2025-2).

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

CITY COMPTROLLER AUTHORIZED AND DIRECTED TO CANCEL
WARRANTS FOR COLLECTION ISSUED AGAINST
CERTAIN CHARITABLE, EDUCATIONAL AND
RELIGIOUS INSTITUTIONS.

The Committee on Finance, to which had been referred on November 16, 1988, sundry proposed orders for cancellation of specified warrants for collection issued against certain charitable, educational and religious institutions, submitted reports recommending that the City Council pass the following proposed substitute order:

Ordered, That the City Comptroller is hereby authorized and directed to cancel specified warrants for collection issued against certain charitable, educational and religious institutions, as follows:

Name And Address	Warrant No. And Type Of Inspection	Amount
Boys and Girls Clubs of Chicago 625 West Jackson Boulevard	P1-412801 (Fuel Burn. Equip.)	\$116.00
The Byron Center for the Rehabilitation and Training of Persons with Disabilities 6050 North California Avenue	A1-803763 (Elev.)	30.00
	B1-801122 (Bldg.)	23.00
Northwestern Memorial Hospital (various locations)	A1-306783	314.00
	A1-306816	23.00

Name And Address	Warrant No. And Type Of Inspection	Amount
	A1-805461 (Elev.)	\$ 30.00
	B1-419960	46.00
	B1-511403	103.50
	B1-814511	23.00
	B1-814486 (Bldg.)	46.00
	B3-403576	34.00
	B3-403577	34.00
	B3-803072 (Pub. Place of Assemb.)	34.00
	C2-437926 (Refrig.)	75.00
	D7-800943 (Sign)	40.00
	P1-412194 (Fuel Burn. Equip.)	238.00
	R1-805500 (Driveway)	100.00
Saint Anthony Hospital 2875 West 19th Street	D1-821332	28.00
	D1-821333	28.00
	D1-821334	28.00
	D1-821335	28.00
	D1-821336 (Sign)	41.00

Name And Address	Warrant No. And Type Of Inspection	Amount
Saint Joseph and Saint Anne Shrine 2751 West 38th Place	P1-412279 (Fuel Burn. Equip.)	\$ 86.00
Saint Mary of Nazareth Hospital 2233 West Division Street	P1-802941 (Fuel Burn. Equip.)	1,105.00
Saint Paul's Home for the Aged (various locations)	A1-501976	60.00
	A1-501995 (Elev.)	30.00

On motion of Alderman Natarus, the foregoing proposed substitute order was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

REDUCTION IN ANNUAL LICENSE FEE FOR SPECIAL
POLICE EMPLOYED AT THE UNIVERSITY
OF CHICAGO.

The Committee on Finance submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Chapter 173, Section 6 of the Municipal Code of the City of Chicago, the following charitable institution employs 100 special police and shall pay an annual fee of \$10.00 per license for the year 1989:

The University of Chicago
5801 South Ellis Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage.

On motion of Alderman Natarus, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

INSTALLATION OF ALLEY LIGHTS AT
SPECIFIED LOCATIONS.

The Committee on Finance submitted a report recommending that the City Council pass the following three proposed orders transmitted therewith (the italic heading in each case not being a part of the order):

5725 North Broadway.

Ordered, That the Commissioner of Public Works is hereby authorized and directed to give consideration to the installation of an alley light in back of the premises located at 5725 North Broadway.

9415 South Commercial Avenue.

Ordered, That the Commissioner of Public Works is hereby authorized and directed to give consideration to the installation of an alley light in back of the premises located at 9415 South Commercial Avenue.

2135 West 22nd Place.

Ordered, That the Commissioner of Public Works is hereby authorized and directed to give consideration to the installation of an alley light in back of the premises located at 2135 West 22nd Place.

On motion of Alderman Natarus, the foregoing proposed orders were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

**AUTHORITY GRANTED FOR PAYMENTS OF HOSPITAL, MEDICAL
AND NURSING SERVICES RENDERED CERTAIN INJURED
MEMBERS OF POLICE AND FIRE DEPARTMENTS.**

The Committee on Finance submitted a report recommending that the City Council pass a proposed order transmitted therewith, authorizing payments for hospital, medical and nursing services rendered certain injured members of the Police and Fire Departments.

On motion of Alderman Natarus, the said proposed order was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to issue vouchers, in conformity with schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or the Fire Department herein named. The payment of any of these bills shall not be construed as an approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of said claims is set opposite the names of the injured members of the Police Department and/or the Fire Department, and vouchers are to be drawn in favor of the proper claimants and charged to Account No. 100.9112.937:

[Regular orders printed on pages 19569
through 19574 of this Journal.]

; and

Be It Further Ordered, That the City Comptroller is authorized and directed to issue warrants, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or the Fire Department herein named, provided such members of the Police Department and/or Fire Department shall enter into an agreement in writing with the City of Chicago to the effect that, should it appear that any of said members of the Police Department and/or Fire Department have received any sum of money from the party whose negligence caused such injury, or have instituted proceedings against such party for the recovery of damage on account of such injury or medical expenses, then in that event the City shall be reimbursed by such member of the Police Department and/or Fire Department out of any sum that such member of the Police Department and/or Fire Department has received or may hereafter receive from such third

(Continued on page 19575)

CITY OF CINCINNATI

CITY COUNCIL OFFICERS

COUNCIL MEETINGS OF 11/30/88

RESIGN OFFICERS

***** EMPLOYEE NAME *****	***** RANK *****	**** UNIT OF ASSIGNMENT ****	DATE INJURED	VOUCHER TOTAL
ANDREWS	POLICE OFFICER	INTERSECTION CONTROL UNIT	7/11/86	94.00
AVERY	POLICE OFFICER	THIRTEENTH DISTRICT	5/03/88	237.00
AJULA	POLICE OFFICER	SEVENTH DISTRICT	5/14/88	152.00
AYERS	POLICE OFFICER	THIRD DISTRICT	3/27/87	405.00
BEHAVENUTL-NOTO	POLICE OFFICER	NINETEENTH DISTRICT	6/22/88	323.00
BEVAN	POLICE OFFICER	FIRST DISTRICT	3/25/87	1210.00
BLALEK	POLICE OFFICER	EIGHTEENTH DISTRICT	4/23/88	15.00
BLODIN	POLICE OFFICER	EIGHTEENTH DISTRICT	2/01/88	1927.00
BOKVAR	POLICE OFFICER	FIRST DISTRICT	6/10/84	50.00
BOURGOYNE	POLICE OFFICER	TWENTY-FIRST DISTRICT	2/11/88	228.00
BOMERY	POLICE OFFICER	FOURTEENTH DISTRICT	8/28/86	27.00
BROODER	POLICE OFFICER	TWELFTH DISTRICT	6/17/87	1090.00
BROOME	POLICE OFFICER	COMMUNICATIONS OPERATIONS SECT	6/04/88	2383.00
BRAZAS	POLICE OFFICER	NINTH DISTRICT	6/12/88	103.00
BRYANT	POLICE OFFICER	FOURTH DISTRICT	5/06/88	89.00
BYRD	POLICE OFFICER	SECOND DISTRICT	5/06/88	3450.00
CALDERONE	POLICE OFFICER	SIXTEENTH DISTRICT	7/18/85	95.00
CALLAGHAN	POLICE OFFICER	FOURTH DISTRICT	6/29/88	236.00
CAFFITELLI	POLICE OFFICER	FOURTEENTH DISTRICT	2/27/88	15.00
CARNEY	POLICE OFFICER	FOURTEENTH DISTRICT	5/28/88	80.00
CASSIOL	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/24/88	151.00
CASTANEDA	POLICE OFFICER	NINTH DISTRICT	6/19/88	61.00
CELANO	POLICE OFFICER	RECRUIT TRAINING	1/04/88	825.00
CELANO	POLICE OFFICER	FIFTEENTH DISTRICT	6/28/88	885.50
CEPEDA	POLICE OFFICER	PUBLIC TRANSPORTATION M.T.S.	6/13/88	410.00
CHAMBERS	POLICE OFFICER	TENTH DISTRICT	6/19/88	178.00
CIANGI	POLICE OFFICER	THIRTEENTH DISTRICT	2/16/88	47.00
CLEFF	POLICE OFFICER	RECREATIVE DIV AREA 5 VIOLENT C	3/26/88	30.00
CORRITO	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/07/88	59.25
COCKRUS	POLICE OFFICER	AUTOMOTIVE FORMS SECTION	3/04/88	151.07
CRANE	POLICE OFFICER	EIGHTH DISTRICT	6/06/88	665.00
CUTTONE	POLICE OFFICER	TENTH DISTRICT	6/19/88	659.00
DAVIS	POLICE OFFICER	MOTOR MAINTENANCE DIVISION	2/27/88	1025.00
DEGRE	POLICE OFFICER	THIRD DISTRICT	6/02/88	294.90
DELFARLO	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/28/88	145.00
DEWEER	POLICE OFFICER	TWELFTH DISTRICT	5/26/88	157.00
DELTA	POLICE OFFICER	FIFTH DISTRICT	6/04/88	696.30
DEWHAIT	POLICE OFFICER	EIGHTH DISTRICT	6/26/88	327.60
DICKSON	POLICE OFFICER	FIFTEENTH DISTRICT	6/05/88	203.90
DOHERTY	POLICE OFFICER	ONARE LAW ENFORCEMENT	5/21/88	663.00
DONES	POLICE OFFICER	RECRUIT TRAINING	6/09/88	89.60
DORSEY	POLICE OFFICER	FOURTEENTH DISTRICT	6/01/88	340.25
DOWLING	POLICE OFFICER	SIXTH DISTRICT	6/30/88	390.00
DUMRES	POLICE OFFICER	EIGHTH DISTRICT	6/06/88	1320.00
DUFFY	POLICE OFFICER	FIFTH DISTRICT	6/05/88	205.75
DURBAN	POLICE OFFICER	FIFTH DISTRICT	6/20/88	797.00
EDGE	POLICE OFFICER	RECRUIT TRAINING	3/29/88	464.57
	POLICE OFFICER	EIGHTH DISTRICT	5/13/87	195.00
			6/23/88	295.25

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/30/88

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** BANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
ELNER	CHARLES B	ELEVENTH DISTRICT	6/28/88	345.00
ESTOSTU	RONALD L	YOUTH DIVISION AREA FIVE	6/27/88	587.00
FANEY	JAMES F	EIGHTH DISTRICT	5/20/88	119.50
FANELLA	PATRICK	THIRD DISTRICT	6/15/88	669.00
FARWELL	WILLIAM	SEVENTH DISTRICT	10/19/86	88.00
FERRISON	CAROLE L	RECRUIT TRAINING	3/26/87	829.00
FLETCHER	JAYE	TWENTY-FIFTH DISTRICT	6/13/88	209.00
FRANKIS	NEIL	FIRST DISTRICT	4/25/88	110.00
GABRIEL	ROBERTO M	EIGHTEENTH DISTRICT	6/28/88	637.00
GARAY	ROBERTO M	SECOND DISTRICT	6/02/88	346.00
GARCIA	ADRIAN R	THIRTEENTH DISTRICT	6/12/88	204.00
GARDIN	JOHN M	FIFTEENTH DISTRICT	6/24/88	301.00
GASS	PATRICIA J	EIGHTEENTH DISTRICT	6/11/88	250.00
GIAMPHI	DAVINO	TWELFTH DISTRICT	6/28/88	176.00
GILLOTT	DAVID A	TWELFTH DISTRICT	6/04/88	120.00
GUFF	JAMES	NINETEENTH DISTRICT	3/23/88	472.00
GOZDALES	JAMES	TWELFTH DISTRICT	6/26/88	172.00
BOUZALES	PETER F	RECRUIT TRAINING	6/15/88	200.00
GREEN	CHERYL	SIXTH DISTRICT	6/05/88	693.15
GROELLER	WILLIAM M	TWENTY-FIRST DISTRICT	6/15/88	370.00
HAFTHURD	JOHN E	SIXTH DISTRICT	6/11/88	145.50
HARRARD	DANIEL J	MARINE UNIT	6/08/88	558.00
HANSEN	KAREN	THIRTEENTH DISTRICT	6/27/88	63.00
HANSEN	KAREN	THIRTEENTH DISTRICT	6/08/88	200.00
HARRIT	BRUND M	TWENTY-THIRD DISTRICT	8/13/88	14.00
HARRIS	DALE J	TWENTY-THIRD DISTRICT	6/17/88	297.35
HARRIS	JOSEPH E	RECRUIT TRAINING	6/09/88	219.00
HATSLIP	LANDELL N	TWENTY-FIFTH DISTRICT	6/25/88	230.00
HEALY	KATHLEEN G	TRAFFIC CRUISE SECTION	4/21/87	94.00
HENRY-PHELPS	EDWARD P	TWENTY-THIRD DISTRICT	6/06/88	120.00
HERNANDEZ	SYLVIA LEE	FIFTEENTH DISTRICT	6/16/88	93.00
HIGGINS	HINA	TWENTY-THIRD DISTRICT	6/03/88	408.00
HIGHTOWER	FRANCIS R	THIRTEENTH DISTRICT	6/21/88	211.00
HILL	FRANCOISE	SECOND DISTRICT	6/19/88	430.90
HOBARD	CLARENCE	TWENTY-THIRD DISTRICT	6/09/88	54.00
HOBARD	EDWARD	RECRUIT TRAINING	2/16/88	265.00
HOBARD JR	EDWARD	TWENTY-FIFTH DISTRICT	5/02/88	277.50
HRES	ROBALD	SEVENTH DISTRICT	6/15/88	150.00
JACKSONH	SHEILA	FIFTH DISTRICT	5/29/88	70.00
JAHLE	PETER L	THIRD DISTRICT	6/17/88	197.25
JAMES	KATHLEEN	EIGHTEENTH DISTRICT	6/12/88	139.00
JARSON	MARCO M	PUBLIC TRANSPORTATION M.T.S.	6/30/88	51.00
JARSONH	NICHOL	SIXTH DISTRICT	6/29/88	185.50
JARRIGH	ROBERT	FIFTH DISTRICT	6/23/88	259.00
JONES	CRYSTAL	TWENTY-SIXTH DISTRICT	6/09/88	240.50
JONES	LORNA S	SEVENTH DISTRICT	6/27/88	45.00
JOKITZ	DAVID	FOURTEENTH DISTRICT	6/25/88	167.00
			6/06/88	211.00

C I T Y O F C H I C A G O

CITY CONTACT ORDERS

COUNCIL MEETING OF 11/30/88

REGULAR ORDERS

EMPLOYEE NAME	*****	NAME	*****	RANK	*****	UNIT OF ASSIGNMENT	*****	DATE INFLUED	WORLDIER TOTAL
KORNEY	CHRISTOPHER	POLICE OFFICER	SIXTEENTH DISTRICT			6/12/88	349.00		
KAPLAN-BODORVICH	ROSE W	POLICE OFFICER	RECRUIT TRAINING			5/15/87	90.00		
KELLY	RICHARD J	POLICE OFFICER	CANINE UNIT			6/20/88	348.00		
KEUSTING	BRUCE	POLICE OFFICER	PUBLIC TRANSPORTATION M.T.S.			12/30/87	2163.48		
KIERAS	ALAN E	POLICE OFFICER	CHARGE SECURITY			6/13/83	4550.00		
KIRBLE	WINSTON E	POLICE OFFICER	TWENTYETH DISTRICT			6/28/88	91.25		
KULASINSKI	RAYMOND J	POLICE OFFICER	DETECTIVE DIV AREA 4 PROPERTY			10/10/87	3230.00		
KUNSKY	CHRISTINE A	POLICE OFFICER	TWELFTH DISTRICT			1/10/88	207.00		
KUKIELKA	FRED	POLICE OFFICER	TWENTY-FIFTH DISTRICT			5/11/88	15.00		
KULBIDA	EDWARD J	POLICE OFFICER	ELEVENTH DISTRICT			6/07/88	163.00		
KWASNIEWSKI	TERRENCE	POLICE OFFICER	SIXTH DISTRICT			6/06/88	106.95		
LARK	WILLIE C	POLICE OFFICER	TWENTYETH DISTRICT			6/12/88	235.50		
LASSENBY	EDDIE L	POLICE OFFICER	SEVENTH DISTRICT			6/22/88	195.00		
LAWLER	ROBERT	POLICE OFFICER	TRAINING DIVISION			6/07/88	195.00		
LANTON	DAVID C	POLICE OFFICER	NINETEENTH DISTRICT			6/21/88	493.00		
LEAHY	KATHLEEN M	POLICE OFFICER	EIGHTH DISTRICT			6/20/88	208.00		
LEHIEUX	DAVID T	POLICE OFFICER	THIRD DISTRICT			6/19/88	434.90		
LENDINAN	ROBERT L	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI			6/08/88	218.50		
LEONORO	MICHAEL J	POLICE OFFICER	DETAILED UNIT			6/00/88	1732.00		
LIEMAN	NANCY Y	POLICE OFFICER	TWENTY-FIRST DISTRICT			6/02/88	103.00		
LOEFFLER	CARL	POLICE OFFICER	ELEVENTH DISTRICT			5/23/88	132.00		
LOIGICOMO	MARIO A	POLICE OFFICER	PUBLIC TRANSPORTATION M.T.S.			3/27/88	25.00		
LORARD	RICHARD	POLICE OFFICER	SEVENTH DISTRICT			6/16/88	330.00		
LOSCZYK	JOSEPHINE	POLICE OFFICER	RECRUIT TRAINING			3/09/87	375.00		
LURKOWSKI	JOSEPH	POLICE OFFICER	TWENTY-FIFTH DISTRICT			6/17/88	160.75		
LUCAS	KEVIN J	POLICE OFFICER	ELEVENTH DISTRICT			6/22/88	131.00		
LUNSFORD	KENNY	POLICE OFFICER	EIGHTEENTH DISTRICT			6/10/88	139.25		
LYNCH	JAMES F	POLICE OFFICER	FIRST DISTRICT			6/20/88	205.50		
MACK	DONALD N	POLICE OFFICER	FOURTH DISTRICT			5/12/88	73.00		
MALKOWSKI	DONALD	POLICE OFFICER	FOURTH DISTRICT			4/14/87	3088.40		
MALLOY	PATRICK J	POLICE OFFICER	SIXTH DISTRICT			6/15/88	110.55		
MANGUM	GAIL	POLICE OFFICER	YOUTH DIVISION AREA ONE			6/24/88	1036.50		
MARIAROVICH	MARK	POLICE OFFICER	FOURTH DISTRICT			6/09/88	185.00		
MARRS	LED J	POLICE OFFICER	NINETEENTH DISTRICT			6/20/88	368.00		
MARTIN	JOHNNY L	POLICE OFFICER	THIRTEENTH DISTRICT			6/27/88	268.00		
MASSEY	MARSHALL T	POLICE OFFICER	SIXTH DISTRICT			6/11/88	4087.50		
MATTHEWS	GLADE	POLICE OFFICER	EIGHTEENTH DISTRICT			6/06/88	140.00		
MATTHEWS	LARRY W	POLICE OFFICER	THIRTEENTH DISTRICT			6/13/88	170.00		
MAXIMINI	LUCIA F	POLICE OFFICER	FOURTEENTH DISTRICT			6/13/88	41.00		
MCCAFFERY	LESTER J	POLICE OFFICER	CHARGE SECURITY			6/13/88	243.00		
MCCARTHY	JOHN S	POLICE OFFICER	FIRST DISTRICT			6/20/88	106.00		
MCCLEARY	WAYNE L	POLICE OFFICER	SIXTEENTH DISTRICT			6/19/88	106.00		
MCCORRICK	DONALD E	POLICE OFFICER	SECOND DISTRICT			6/01/88	150.00		
MEDERDITT	THOMAS B	POLICE OFFICER	SECOND DISTRICT			6/05/88	263.00		
MCHAMORA	BENNIS M	POLICE OFFICER	FIFTEENTH DISTRICT			5/21/88	47.50		
MCHAMORA	BENNIS M	POLICE OFFICER	FIFTEENTH DISTRICT			6/23/88	713.40		
MERTETHER	JERROL E	POLICE OFFICER	FIFTH DISTRICT			6/06/88	110.50		
MESFALL	JOSEPH	POLICE OFFICER	ELEVENTH DISTRICT			12/18/87	434.85		
NICHOLEK	MICHAEL	POLICE OFFICER	TWENTYETH DISTRICT			5/05/88	300.00		

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/30/88

REGULAR ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE PAID	NUMBER TOTAL
MICHALSKI	POLICE OFFICER	FOURTEENTH DISTRICT	5/17/88	6726.51
MITCHELL	POLICE OFFICER	SEVENTEENTH DISTRICT	6/15/88	110.00
MICHAEL-SMITH	POLICE OFFICER	TWENTY-SECOND DISTRICT	6/27/88	45.00
MITZNER	POLICE OFFICER	EIGHTH DISTRICT	5/25/88	822.00
MONTEJANO	POLICE OFFICER	FIFTEENTH DISTRICT	6/07/88	1678.19
MONTEJANO-KALAT	POLICE OFFICER	SEVENTH DISTRICT	6/06/88	556.50
MOORE	POLICE OFFICER	NINTH DISTRICT	6/10/88	172.50
MORAN	POLICE OFFICER	CRIME LABORATORY DIVISION	6/24/88	93.00
MORLAND	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/21/88	80.50
MURKIS	POLICE OFFICER	PUBLIC HOUSING DIVISION-NORTH	4/14/88	188.00
MULLER	POLICE OFFICER	FIFTEENTH DISTRICT	6/07/88	497.58
MURPHY	POLICE OFFICER	TWENTY-SECOND DISTRICT	1/23/84	7681.52
MUSIAL	POLICE OFFICER	FIFTEENTH DISTRICT	4/12/88	279.00
NELSON	POLICE OFFICER	SEVENTH DISTRICT	1/18/88	25.00
NOLAN	POLICE OFFICER	SECOND DISTRICT	6/16/88	344.00
NOKIEL	POLICE OFFICER	TWENTY-SECOND DISTRICT	10/29/87	104.00
OLIVERAS	POLICE OFFICER	TENTH DISTRICT	4/16/88	174.50
OLIVERAS	POLICE OFFICER	FOURTH DISTRICT	3/05/88	250.00
PASCUA	POLICE OFFICER	ELEVENTH DISTRICT	12/14/87	520.00
PETERSON	POLICE OFFICER	FIFTEENTH DISTRICT	6/27/88	153.75
POLLACK	POLICE OFFICER	TWELFTH DISTRICT	6/25/88	159.00
PORGUSIZ	POLICE OFFICER	RECRUIT TRAINING	9/19/84	75.00
POTURALSKI	POLICE OFFICER	RECRUIT TRAINING	2/19/87	330.00
PRITCHETT-ARNOLD	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISION	1/10/88	230.00
RAFFERTY	POLICE OFFICER	FOURTH DISTRICT	6/04/88	32.00
RICHARDS	POLICE OFFICER	TENTH DISTRICT	6/17/88	578.00
RICHARDSON	POLICE OFFICER	SIXTH DISTRICT	5/26/88	41.05
ROBLES	POLICE OFFICER	THIRD DISTRICT	6/06/88	292.80
ROHACIK	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISION	7/10/87	175.00
RUBIN	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/19/88	675.50
RURYAN	POLICE OFFICER	YOUTH DIVISION AREA THREE	6/08/83	45.00
SCHWARTZ	POLICE OFFICER	SEVENTH DISTRICT	9/19/76	60.00
SELKE	POLICE OFFICER	EIGHTEENTH DISTRICT	4/18/85	346.00
SERPE	POLICE OFFICER	TWENTY-SECOND DISTRICT	3/05/88	356.00
STANKOVIC	POLICE OFFICER	TWENTY-SECOND DISTRICT	6/07/88	155.75
STANISH	POLICE OFFICER	EIGHTEENTH DISTRICT	6/07/88	21.00
STEEN	POLICE OFFICER	NINETEENTH DISTRICT	4/02/88	35.00
SWANE	POLICE OFFICER	FOURTH DISTRICT	5/12/88	65.00
TABARA	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISION	1/02/88	328.50
TASCH	POLICE OFFICER	TWENTY-SECOND DISTRICT	6/02/88	105.00
TENNELL	POLICE OFFICER	ELEVENTH DISTRICT	4/03/88	110.00
TOLMEO	POLICE OFFICER	SEVENTEENTH DISTRICT	6/23/88	4522.77
TORGASER	POLICE OFFICER	DETECTIVE DIV AREA 5 VIOLENT C	6/19/88	194.00
TORGES	POLICE OFFICER	SEVENTH DISTRICT	6/04/88	323.50
TRACEY	POLICE OFFICER	FOURTEENTH DISTRICT	6/20/88	45.00
TRACY	POLICE OFFICER	THIRD DISTRICT	8/23/85	30.00
TRISTANO	POLICE OFFICER	THIRTEENTH DISTRICT	6/15/88	229.00
	POLICE OFFICER	FOURTH DISTRICT	6/04/88	705.00
	POLICE OFFICER	SEVENTH DISTRICT	6/16/88	179.50

CITY OF CULLEO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/30/88

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	NUMBER TOTAL
TUTTLE JOHN	POLICE OFFICER	EIGHTEENTH DISTRICT	8/18/87	138.00
TUTTLE JOHN F	POLICE OFFICER	EIGHTEENTH DISTRICT	2/24/88	260.00
VANLATTIS MARK	POLICE OFFICER	TWELFTH DISTRICT	6/27/88	157.69
VANRIESEN VANN	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/21/88	10.00
VERA EUGENE	POLICE OFFICER	ELEVENTH DISTRICT	2/28/88	25.00
VOULGARIS CHARLES A	POLICE OFFICER	PUBLIC HOUSING DIVISION-NORTH	6/04/88	434.00
WALKER WILLIE J	POLICE OFFICER	SEVENTEENTH DISTRICT	6/30/88	141.25
WARD JOHN	POLICE OFFICER	SEVENTH DISTRICT	9/16/83	212.00
WASHINGTON JAMES H	POLICE OFFICER	FOURTH DISTRICT	6/29/88	240.00
WESTER-FOOL ARNEATHA E	POLICE OFFICER	FIFTH DISTRICT	6/26/88	121.94
WINTHORE ROY L	POLICE OFFICER	CENTRAL RETENTION SECTION	6/13/88	603.00
WIRUREK MARK C	POLICE OFFICER	TWELFTH DISTRICT	2/29/88	309.00
WIRUREK MARK C	POLICE OFFICER	FOURTEENTH DISTRICT	1/15/88	14.00
WILEY JAMES F	POLICE OFFICER	SIXTH DISTRICT	6/11/88	266.00
WILLIAMS BERNARD	POLICE OFFICER	FOURTH DISTRICT	10/09/87	111.50
WILLIAMS KEVIN	POLICE OFFICER	FOURTH DISTRICT	6/01/88	285.00
WILLSON ROGER D	POLICE OFFICER	SIXTH DISTRICT	6/09/88	490.86
WURK JULIAN C	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/09/88	374.00
WOODS BRADFORD L	POLICE OFFICER	TWELFTH DISTRICT	6/24/88	1120.98
WOODEN VERNITA	POLICE OFFICER	INTERNAL AFFAIRS DIVISION	5/23/88	456.00
ALBERT PAUL F	LIEUTENANT	THIRD DISTRICT	6/04/88	415.35
ASTREE LIONEL	FIRE FIGHTER	ENGINE COMPANY 102	9/15/87	88.95
AVILES ERNESTO	FIRE FIGHTER	ENGINE COMPANY 75	7/07/88	121.50
BARRIENTOS FETER	PARAMEDIC	TRUCK 28	7/09/88	277.00
BISOTT AURIAN R	FIRE FIGHTER	AMBULANCE 22	3/21/87	39.00
BONANO RYKATH	FIRE FIGHTER	ENGINE COMPANY 04	3/23/88	881.50
BRADY JAMES	FIRE FIGHTER	ENGINE COMPANY 57	7/02/88	122.00
BRELIE EARL	CAPTAIN	TRUCK 44	3/20/84	104.00
LALE CONROY	LIEUTENANT	BATTALION 6	8/02/87	136.75
CULLINA JOHN	CAPTAIN	DISTRICT RELIEF 1	1/09/87	285.00
CURLINGS JOHN	FIRE FIGHTER	TRUCK 48	2/24/88	58.00
DALY JOSEPH	LIEUTENANT	ENGINE COMPANY 46	5/21/88	73.00
DUFLORENZO JOSEPH	FIRE FIGHTER	ENGINE COMPANY 49	7/04/87	2057.76
FABER BRUCE	FIRE FIGHTER	ENGINE COMPANY 64	12/15/87	222.00
FLEMING JAMES	FIRE FIGHTER	TRUCK 34	12/23/84	89.00
FLEASON WILLIAM	CAPTAIN	ENGINE COMPANY 22	9/15/87	250.00
HICKLEY EDWARD	LIEUTENANT	ENGINE COMPANY 57	6/08/88	161.00
HULLBERT RONALD	ENGINEER	TRUCK 60	4/06/88	98.75
HUNLEY THOMAS	FIRE FIGHTER	DISTRICT RELIEF 6	5/18/88	309.25
HUGHARA WILLIAM	LIEUTENANT	ENGINE COMPANY 163	1/07/88	245.00
REDFER NICHOLAS	FIRE FIGHTER	TRUCK 20	7/26/87	55.00
REDFER EDWARD G	FIRE FIGHTER	TRUCK 30	11/23/87	251.75
SEALY THOMAS	FIRE FIGHTER	TRUCK 3	2/19/88	43.00
SEEBER THOMAS	FIRE FIGHTER	TRUCK 37	9/23/87	1124.50
SHEPARD PATRICK	FIRE FIGHTER	ENGINE COMPANY 66	1/12/88	83.00
STANFORD DENNIS	FIRE FIGHTER	TRUCK B	1/10/80	575.86
		AMBULANCE 04	1/28/88	241.25
		TRUCK 5	1/28/88	1415.00
		ENGINE COMPANY 35	1/28/87	109.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/30/88

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
STEWART	CAPTAIN	DISTRICT HEADQUARTERS 1	2/03/85	2690.11
WARFIELE	FIREFIGHTER	ENGINE COMPANY 39	12/10/87	50.00
WELCH	FIREFIGHTER	TRUCK 35	6/13/88	103.80
WAGLER	LIEUTENANT	TRUCK 33	9/08/87	2853.79
WINTERS	LIEUTENANT	ENGINE COMPANY 32	7/14/87	41.00
YARBRO	FIREFIGHTER	TRUCK 34	5/14/88	175.00
ZAJCZINSKI	LIEUTENANT	ENGINE COMPANY 1/42	5/16/88	58.25

(Continued from page 19568)

party on account of such injury or medical expenses, not to exceed the expense in accordance with Opinion No. 1422 of the Corporation Counsel of said City, dated March 19, 1926. The payment of any of these bills shall not be construed as approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of such claims, as allowed, is set opposite the names of the injured members of the Police Department and/or Fire Department and warrants are to be drawn in favor of the proper claimants and charged to Account No. 100.9112.937:

[Third Party orders printed on pages 19576
through 19577 of this Journal.]

Placed On File -- REPORT OF SETTLEMENTS OF SUITS
AGAINST CITY DURING MONTH OF
SEPTEMBER, 1988.

The Committee on Finance submitted a report recommending that the City Council place on file a communication from the Department of Law concerning matters in which cases were settled and/or judgments entered for the month of September, 1988.

On motion of Alderman Natarus, the committee's recommendation was *Concurred In* and said communication and report were *Placed on File*.

Placed On File -- APPLICATIONS FOR CITY OF CHICAGO
CHARITABLE SOLICITATION (TAG DAY) PERMITS.

The Committee on Finance submitted a report recommending that the City Council place on file two applications for City of Chicago charitable solicitation (tag day) permits to the following organizations:

Little City Foundation
August 18 and 19, 1989 -- citywide; and

(Continued on page 19578)

C I T Y O F C H I C A G O

CITY COUNCIL OFFICERS

COUNCIL MEETING OF 11/30/88

THIRD PARTY ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	NOTE INJURED	NUMBER TOTAL
ARCHER	POLICE OFFICER	SEVENTEENTH DISTRICT	5/20/88	371.00
BENNYNISTA	POLICE OFFICER	CRIME LABORATORY DIVISION	1/17/87	2100.00
BORVAN	POLICE OFFICER	FIRST DISTRICT	3/12/87	774.50
BOTICA	POLICE OFFICER	DETAIL UNIT	3/10/88	110.00
BUNIKS	POLICE OFFICER	ELEVENTH DISTRICT	6/28/88	421.00
BUTLER	POLICE OFFICER	DETECTIVE DIV AREA 2 VIOLENT C	6/30/88	335.00
BYRNE	POLICE OFFICER	IDENTITY-THIRD DISTRICT	2/02/88	111.00
BYRNE	POLICE OFFICER	OPERATIONAL SERVICES-ADMINISTR	6/27/88	4188.25
CABE	POLICE OFFICER	TENTH DISTRICT	2/02/86	7523.57
CARGASCA	POLICE OFFICER	IDENTITY-THIRD DISTRICT	6/18/88	366.50
CASPER	POLICE OFFICER	PUBLIC TRANSPORTATION M.T.S.	4/13/88	366.50
CROWLEY	POLICE OFFICER	SECOND DISTRICT	9/04/87	14718.40
CYRUS	POLICE OFFICER	ELEVENTH DISTRICT	6/10/88	93.00
DANLBERG	POLICE OFFICER	DETECTIVE DIV AREA 4 VIOLENT C	6/09/88	511.50
DALLEY	POLICE OFFICER	SEVENTH DISTRICT	6/16/88	3536.18
DEVOGELLEAR	POLICE OFFICER	SEVENTH DISTRICT	12/05/79	70.00
DINKEL	POLICE OFFICER	IDENTITY-FIFTH DISTRICT	6/08/88	374.00
DORRERTY	POLICE OFFICER	SEVENTH DISTRICT	6/27/88	566.25
DORRSEN	POLICE OFFICER	NINTH DISTRICT	6/21/88	209.00
DWYER	POLICE OFFICER	DETECTIVE DIV AREA 2 VIOLENT C	2/07/88	525.00
EICHLER	POLICE OFFICER	IDENTITY-THIRD DISTRICT	5/08/88	320.00
GLUSS--NORMAN	POLICE OFFICER	NINETEENTH DISTRICT	11/07/85	140.00
GREEN	POLICE OFFICER	SIXTH DISTRICT	6/10/88	99.50
GREENLEE	POLICE OFFICER	SIXTH DISTRICT	6/10/88	354.50
HAMILTON	POLICE OFFICER	SECOND DISTRICT	6/11/88	586.00
HERNANDEZ	POLICE OFFICER	IDENTITY-FIFTH DISTRICT	6/28/88	202.50
HETICOAT	POLICE OFFICER	IDENTITY-FIFTH DISTRICT	10/13/86	655.00
JACKSON	POLICE OFFICER	EIGHTEENTH DISTRICT	6/13/88	288.60
JABLASKI	POLICE OFFICER	ON-RE LAW ENFORCEMENT	11/06/86	2126.50
KLEIN	POLICE OFFICER	EIGHTEENTH DISTRICT	6/15/88	1934.00
KOLOVITZ	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISION	8/03/87	475.00
KLUCKA	POLICE OFFICER	IDENTITY-FIFTH DISTRICT	6/13/88	6244.75
KRUYA	POLICE OFFICER	IDENTITY-FIFTH DISTRICT	2/13/88	159.00
LEVAPH	POLICE OFFICER	PUBLIC HOUSING DIVISION-NORTH	5/23/88	1173.50
LUCAS	POLICE OFFICER	IDENTITY-FIFTH DISTRICT	6/27/88	478.50
MARCIAL	POLICE OFFICER	IDENTITY-FIFTH DISTRICT	6/16/88	365.00
MARQUEZ	POLICE OFFICER	PUBLIC TRANSPORTATION M.T.S.	5/17/88	416.30
MONAGARE	POLICE OFFICER	EIGHTEENTH DISTRICT	5/16/88	136.00
MOORE	POLICE OFFICER	SIXTH DISTRICT	6/22/80	700.50
MOORE	POLICE OFFICER	NINTH DISTRICT	6/05/88	159.90
MOORE	POLICE OFFICER	FIRST DISTRICT	3/25/88	275.00
MURR	POLICE OFFICER	IDENTITY-FIFTH DISTRICT	6/16/88	254.00
OVERTON	POLICE OFFICER	NINETEENTH DISTRICT	11/25/84	95.00
PARDON	POLICE OFFICER	EIGHTH DISTRICT	6/20/88	215.00
PARTIPIO	POLICE OFFICER	RECRUIT TRAINING	9/05/87	79.00
FELKA	POLICE OFFICER	IDENTITY-SECOND DISTRICT	2/01/88	442.20
FULLIJS	POLICE OFFICER	FOURTH DISTRICT	6/06/88	479.00
FURDES	POLICE OFFICER	SEVENTH DISTRICT	2/18/88	76.00
RUTENA	POLICE OFFICER	THIRD DISTRICT	11/05/87	393.00

C I T Y O F C H I C A G O

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/30/88

THIRD PARTY ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	NOTE INURED	VOUCHER TOTAL
RIZZI JR	POLICE OFFICER	TENTH DISTRICT	6/11/88	394.50
ROHACIK	POLICE OFFICER	YOUTH DIVISION AREA THREE	6/22/84	20.00
RUBIN	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/04/88	410.50
RYAN	POLICE OFFICER	THIRTEEN DISTRICT	5/08/88	154.00
SCALLIA	POLICE OFFICER	CHARGE LAW ENFORCEMENT	6/24/88	2411.25
SCHELL	POLICE OFFICER	FIFTH DISTRICT	6/06/88	2226.30
SERPE	POLICE OFFICER	EIGHTEENTH DISTRICT	6/25/88	364.00
SILAS JR	POLICE OFFICER	SIXTH DISTRICT	6/22/88	138.20
SMITH	POLICE OFFICER	ELEVENTH DISTRICT	6/28/88	648.00
SZYMONSKI	POLICE OFFICER	FOURTH DISTRICT	6/04/88	1916.00
TAMMOK	POLICE OFFICER	SECOND DISTRICT	6/08/88	938.58
TOULIS	POLICE OFFICER	TWELFTH DISTRICT	8/25/87	24.00
VESCIO	POLICE OFFICER	TWENTY-FIFTH DISTRICT	1/22/88	218.50

(Continued from page 19575)

Veterans Poppy Day
May 25 and 26, 1989 -- citywide.

On motion of Alderman Natarus, the committee's recommendation was *Concurred In* and said applications were *Placed on File*.

**COMMITTEE ON BEAUTIFICATION
AND RECREATION.**

**APPOINTMENT OF MR. RAYMOND LEE TO BOARD OF
COMMISSIONERS OF CHICAGO PARK
DISTRICT.**

The Committee on Beautification and Recreation submitted the following report:

CHICAGO, November 30, 1988.

To the President and Members of the City Council:

Your Committee on Beautification and Recreation, having under consideration a communication signed by The Honorable Eugene Sawyer, Acting Mayor, under the date of October 26, 1988, appointing Mr. Raymond Lee to the Board of Commissioners of the Chicago Park District for a term ending April 25, 1989, begs leave to recommend that Your Honorable Body *Pass* the said appointment which is transmitted herewith.

This recommendation was concurred in by all members of the committee present with no dissenting vote.

Respectfully submitted,

(Signed) EUGENE C. SCHULTER,
Chairman.

On motion of Alderman Schulter, the committee's recommendation was *Concurred In* and the said proposed appointment of Mr. Raymond Lee to the Board of Commissioners of the Chicago Park District was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

**COMMITTEE ON THE BUDGET AND
GOVERNMENT OPERATIONS.**

**TRANSFER OF APPROPRIATED FUNDS AUTHORIZED
WITHIN DEPARTMENT OF WATER.**

The Committee on the Budget and Government Operations submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1988. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1988 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
Postage	200	87-2005	0130	\$39,000.00

TO:

Purpose	Fund	Code Department	Account	Amount
Repair and maintenance of equipment	200	87-2005	0162	\$16,000.00
Transportation Expense Allowance	200	87-2005	0229	\$23,000.00

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations of the Department of Water during the year 1988.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

On motion of Alderman Austin, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr, Stone -- 38.

Nays -- None.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

TRANSFER OF APPROPRIATED FUNDS AUTHORIZED WITHIN
COMMISSION ON HUMAN RELATIONS.

The Committee on the Budget and Government Operations submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

Be It Ordained by the City Council of the City of Chicago;

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1988. This transfer will leave sufficient

unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1988 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
Postage	100	45-2005	0130	\$1,000.00

TO:

Purpose	Fund	Code Department	Account	Amount
Local Transportation	100	45-2005	0270	\$1,000.00

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations of the Commission on Human Relations during the year 1988.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

On motion of Alderman Austin, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr, Stone -- 38.

Nays -- None.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

TRANSFER OF APPROPRIATED FUNDS AUTHORIZED WITHIN
DEPARTMENT OF PUBLIC WORKS.

The Committee on the Budget and Government Operations submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1988. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1988 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
Operation, repair or maintenance of facilities	701	83-2040	0161	\$8,800

TO:

Purpose	Fund	Code Department	Account	Amount
Office Machines	701	83-2040	0422	\$8,800

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations of the Department of Public Works during the year 1988.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

On motion of Alderman Austin, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr, Stone -- 38.

Nays -- None.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

TRANSFER OF APPROPRIATED FUNDS AUTHORIZED WITHIN
DEPARTMENT OF PUBLIC WORKS.

The Committee on the Budget and Government Operations submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1988. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1988 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
Surveys	100	83-2050	0147	\$1,000

TO:

Purpose	Fund	Code	Account	Amount
		Department		
For the purchase of data processing, office automation and data communication hardware	701	83-2050	0446	\$1,000

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations of the Department of Public Works during the year 1988.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

On motion of Alderman Austin, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr, Stone -- 38.

Nays -- None.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

TRANSFER OF APPROPRIATED FUNDS AUTHORIZED WITHIN
CITY COUNCIL COMMITTEE ON EDUCATION.

The Committee on the Budget and Government Operations submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1988. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1988 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
For Contractual Services	100	15-2060	0100	\$3,000

TO:

Purpose	Fund	Code Department	Account	Amount
For Contingencies	100	15-2060	0700	\$3,000

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations of the City Council Committee on Education during the year 1988.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

On motion of Alderman Austin, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr, Stone -- 38.

Nays -- None.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

TRANSFER OF APPROPRIATED FUNDS AUTHORIZED WITHIN
FINANCE GENERAL CORPORATE FUND.

The Committee on the Budget and Government Operations submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1988. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1988 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
Medical expenses incurred while in police custody	100	99-2005	0933	\$60,000

TO:

Purpose	Fund	Code Department	Account	Amount
Educational Summit	100	99-2005	9122	\$60,000

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations of the Finance General Corporate Fund during the year 1988.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

On motion of Alderman Austin, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr, Stone -- 38.

Nays -- None.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

TRANSFER OF APPROPRIATED FUNDS AUTHORIZED WITHIN
FINANCE GENERAL WATER FUND.

The Committee on the Budget and Government Operations submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1988. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1988 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
Legal Expenses	200	99-2005	0145	\$20,000

TO:

Purpose	Fund	Code	Account	Amount
		Department		
Claims for damages and liabilities against the city when ordered paid by the City Council	200	99-2005	0934	\$20,000

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations of the Finance General Water Fund during the year 1988.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

On motion of Alderman Austin, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr, Stone -- 38.

Nays -- None.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

REPROGRAMMING OF YEAR XIV COMMUNITY DEVELOPMENT
BLOCK GRANT FUNDS WITHIN DEPARTMENT ON
AGING AND DISABILITY FROM ACCESS
LIVING PROGRAM TO JOHNSTON R.
BOWMAN CENTER.

The Committee on the Budget and Government Operations submitted a report recommending that the City Council adopt the following proposed resolution:

WHEREAS, The City Council of the City of Chicago passed an ordinance in December, 1987, which set forth procedures for the Community Development Block Program requiring that the City shall not reprogram funds in excess of \$10,000 appropriated for any object or purpose set forth in the Community Development Block Grant Ordinance or allocations from prior block grants without the approval of the City Council; and

WHEREAS, The Commissioner of the Department on Aging and Disability requests the reprogramming of \$23,130 from the Access Living Delegate to the Johnston R. Bowman Center Delegate. This request is from one existing program to another and will not result in an increase in the Department on Aging and Disability's budget; now, therefore,

Be It Resolved by the City Council of the City of Chicago:

SECTION 1. The sum of \$23,130 of Community Development Block Grant funds be reprogrammed between the existing program budgets from Access Living to the Johnston R. Bowman Center.

SECTION 2. This resolution shall be in force and effect after its passage.

On motion of Alderman Austin, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr, Stone -- 38.

Nays -- None.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

REPROGRAMMING OF YEAR XIV COMMUNITY DEVELOPMENT BLOCK
GRANT FUNDS WITHIN DEPARTMENT OF HOUSING FROM
VARIOUS PERSONNEL ACCOUNTS TO EMERGENCY
HOUSING ASSISTANCE PROGRAM.

The Committee on the Budget and Government Operations submitted a report recommending that the City Council adopt the following proposed resolution:

WHEREAS, The City Council of the City of Chicago passed an ordinance on March 11, 1987, which set forth procedures for the Community Development Block Grant Program requiring that the City shall not reprogram funds in excess of \$10,000 appropriated for any object or purpose set forth in the Community Development Block Grant Ordinance or allocations from prior block grants without the approval of the City Council; and,

WHEREAS, The City has allocated \$24,667,984 of Community Development Block Grant funds under the Housing Program category which provides general support to the Department of Housing; and,

WHEREAS, The City is eligible to receive \$700,000 in administrative funds from the federal government to offset the salary costs of employees associated with the Rental Rehabilitation Program; and,

WHEREAS, The Commissioner of Housing requests the reprogramming of \$700,000 from salvage in various personnel accounts, due to the availability of the aforementioned funds, to the Emergency Housing Assistance Program which will not increase the Department's total budget; now, therefore,

Be It Resolved by the City Council of the City of Chicago:

SECTION 1. The sum of \$700,000 of Community Development Block Grant funds be reprogrammed within the existing program budget from salvage in various Department of Housing personnel accounts to the Department of Housing's Emergency Housing Assistance Program.

SECTION 2. This resolution shall be in force and effect from and after its passage.

On motion of Alderman Austin, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, Natarus, Eisendrath, Hansen, Levar, Shiller, Orr, Stone -- 38.

Nays -- None.

Alderman Robinson moved to reconsider the foregoing vote. The motion was lost.

Action Deferred -- CORRECTIONS AND REVISIONS OF
1989 BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Natarus, *Deferred* and ordered published:

CHICAGO, November 30, 1988.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the Mayor's Budget Recommendations for the year beginning January 1, 1989, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.
Chairman.

The following are said amendments transmitted with the foregoing committee report:

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 1 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF MANAGEMENT INFORMATION SERVICES - 06-1005-2005						
Operations - 3015						
21	0664	Data Entry Operator	1	21,000	3	21,000
	0664	Data Entry Operator	3	19,956	2	19,956
	0664	Data Entry Operator	4	19,044	5	19,044
	0664	Data Entry Operator	5	18,168	3	18,168
	0664	Data Entry Operator			1	14,916
	0664	Data Entry Operator	2	14,220	1	14,220
23		Less Turnover		275,964		281,772

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 2 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PLANNING - 19-2005						
43	5749	Integrated Planning - 3010 Chief Cartographer			1	39,312
45		Turnover		136,692		176,004

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 3 of 45

Page	Code	Department and Item	Strike		Insert		
			No.	Amount	No.	Amount	
DEPARTMENT OF HOUSING - 21-3005							
47	0313	Assistant Commissioner	1	48,936			
	1956	Assistant Commissioner of Housing			1	48,936	

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 4 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF CULTURAL AFFAIRS - 23-2005						
		Administration - 3005				
48	1805	Stockhandler	1	11,784		
	1811	Storekeeper			1	12,984
49		Turnover		21,719		22,919

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF FINANCE						
CITY COMPTROLLER - 27-1005-2005						
Operations - 3015						
CAPS - Systems Support - 4020						
53	1170	Senior Applications Designer	1	32,568	1	31,032
Disbursements - 4025						
54	0308	Staff Assistant	1	34,224	1	32,568
	0665	Senior Data Entry Operator	1	16,464	1	19,044
Systems and Procedures - 4030						
	0669	Remote Terminal Operator	1	21,000	1	22,044
Assets/Liabilities - 3025						
Administrative Services - 4012						
56	134i	Personnel Assistant II	1	16,464	1	15,684
Financial Operations Support - 3035						
58	0141	Deputy Assistant Comptroller of Financial Policy		44,580		46,836
Special Accounting Division						
- 27-1005-2010						
Administration - 3040						
Employment and Training - 3080						
61	0104	Accountant IV	1	26,820	1	28,128

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 6 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF REVENUE - 29-2005						
Billings and Collections Operations						
- 3010						
Accounts Receivable - 4009						
66	0631	Senior Data Controller	1	26,820	1	28,128
	0432	Supervising Clerk	1	32,568	1	35,928

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 7 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - 35-1005-2005						
86	0190	Administrative Services - 4010 Accounting Technician II	1	24,300	1	25,524
88		Turnover		115,102		116,326

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 8 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF GENERAL SERVICES COMMISSIONER'S OFFICE - 38-2005						
91	0304	Administration - 3005			1	34,224
	1255	Assistant to the Commissioner			1	23,136
	4258	Investigator			1	28,128
		Supervisor of Security				
BUREAU OF ADMINISTRATIVE SERVICES - 38-2007						
Finance and Administration - 3010 Personnel - 4007						
93	1302	Administrative Services Officer II			1	28,128
Accounting - 4012						
94	0189	Accounting Technician I	1	15,684	2	15,684
Purchasing - 4014						
	1191	Contract Administrator			1	41,052
		Less Turnover		131,636		31,636
BUREAU OF TELECOMMUNICATIONS - 38-2010						
95	.0020	Overtime				4,033
	.0424	Furniture and Furnishings				5,000
	.0556	Office Space Improvements				5,000
Communications - 3016						
	0665	Sr. Data Entry Operator			1	16,464
		Less Turnover		55,000		59,986
BUREAU OF FACILITIES MANAGEMENT 38-2015						
96	.0025	Vacation Relief		60,000		
	.0140	Professional and Technical Services		747,000		797,000
	.0182	Gas		965,547		915,547
	.0184	Electricity		3,747,697		3,629,086
	.0340	Material and Supplies		306,225		275,225
		For Maintenance Of North Park Village. Prior To Expenditures A Proposed Plan Detailing Such Expenditures Shall Be Submitted To The City Council.				
	.9061			700,000		650,000

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 9 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF GENERAL SERVICES (CONTINUED)						
BUREAU OF FACILITIES MANAGEMENT						
38-2015 (CONTINUED)						
For The Operation And Maintenance Of						
Navy Pier. Prior to Expenditures A						
Proposed Plan Detailing Such Expenditures						
Shall Be Submitted To The City Council.						
	.9063			634,000		575,000
Building Management - 3035						
Building Maintenance - 4035						
98	6330	Watchman	3	7.73H	4	7.73H
	4234	Superintendent of Custodial Workers	2	2,293M	3	2,293M
	4225	Foreman of Custodial Workers	8	1,881M	7	1,881M
North Park Village - 4055						
	7775	Stationary Fireman			2	14.55H
BUREAU OF ASSETS MANAGEMENT						
- 38-2020						
99	.0141	Appraisals		100,000		150,000
Publications And Reproduction-Outside						
Services To Be Expended With The Prior						
Approval Of The Director Of Graphics						
	.0150	And Reproduction Center.				10,000
Land Sales/Compensation/Leasing - 3026						
	1509	Financial Analyst			1	29,568
BUREAU OF INVENTORY MANAGEMENT - 38-2025						
100	.0229	Transportation and Expense Allowance		1,000		7,200
Warehouse and Stores - 3045						
	1813	Sr. Storekeeper	2	22,044	1	22,044
101	1585	Inventory Analyst			1	26,820
	8244	Foreman of Laborers	4	16.15H	5	16.15H
	0430	Clerk III	1	19,044		
	1818	Asst. Chief Storekeeper			1	23,136
	6330	Watchman	3	7.73H	4	7.73H
Less Turnover						
				72,479		40,000

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF GENERAL SERVICES (CONTINUED)						
BUREAU OF FLEET ADMINISTRATION - 38-2035						
102	.0176	Maintenance and Operation - City Owned Vehicles		3,025,000		2,920,451
	.0320	Gasoline		6,823,250		6,723,250
	.0360	Repair Parts and Materials		7,735,346		7,661,655
Administration - 3055						
103	0826	Principal Typist	1	18,168	1	18,168
	0431	Clerk IV				
Maintenance Operation - 3065						
	7183	Motor Truck Driver	136	15.55H	135	15.55H
	7185	Foreman of Motor Truck Drivers	2	16.20H	3	16.20H
	7674	Steam Roller Engineer (Class II)	6	18.85H	4	18.85H
	7165	Garage Attendant - Assigned-In- Charge			1	9.78H
	6327	Watchman	49	8.56H	50	8.56H
Parts and Technical Services - 3075						
104	0665	Sr. Data Entry Operator	2	16,464	1	16,464
	7129	Technical Training Specialist	1	41,052	1	28,128
		Less Turnover		499,327		396,689

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HEALTH - 41-1005				
113	.9018	A.I.D.S. Outreach		1,000,000		804,474
		Personnel Policies and Utilization - 3015				
114	0175	Field Payroll Auditor	2	24,060		
	0431	Clerk IV			2	24,300
	0175	Field Payroll Auditor	2	21,828		
	0431	Clerk IV			2	22,044
	0175	Field Payroll Auditor	1	20,796		
	0431	Clerk IV			1	21,000
		Food Sanitation - 3330				
130	3348	Medical Director	1	35.55H		
	3310	Veterinarian			1	35,928
		INSERT:				
		A.I.D.S. Activity Office - 3350				
132	2932	Program Expeditor I			1	21,000
	3348	Medical Director			1	37,84H
	3420	Health Educator II			1	19,956
	3432	Bilingual Communicable Disease Control Investigator			1	17,280
	3432	Bilingual Communicable Disease Control Investigator			1	19,044
	3476	Director of AIDS Activity Office			1	41,052
		Turnover		1,713,288		1,677,420

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		COMMISSION ON HUMAN RELATIONS - 45-1005-2005				
135	9013	Adult Refugee Program				8,080
	9741	Promoting Human Relations - 3005 Director of Human Relations		51,144		
136		Less Turnover		30,463		20,463

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 13 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT ON AGING AND DISABILITY - 47-2005				
138	.0229	Transportation and Expense Allowance		4,000		3,000
	.0240	Transport Services		15,000		22,500
	.0330	Food		202,000		201,000
	.0424	Furniture and Furnishings		4,090		1,090
	.0446	Purchase of Data Hardware		12,900		10,400
		Senior Citizen Programs Development - 3005				
139	3031	Specialist in Aging/Disability II	1	28,128		
	3020	Specialist in Aging/Disability III			1	29,568
		Less Turnover		7,574		9,014

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		CHICAGO COMMISSION ON WOMEN'S AFFAIRS 49-1005-2005				
140		Less Turnover		24,255		19,245

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF POLICE - 57-1005						
147	9756	Administration-Departmental - 3005 Executive Assistant	1	56,616	1	56,610
151	0682 0826	Personnel - 3030 Supervisor of Data Entry Operators Principal Typist	1	23,136	1	14,220
153	0670 0632 0632	Data Systems - 3040 Police Operations - 4015 Supervisor of Terminal Operations Data Comptroller Data Comptroller	1 3 3	23,136 23,136 22,044	1 4 2	24,300 23,136 22,044
	1181	Telecommunication/Software - 4020 Senior Telecommunications Specialist	1	28,128	1	29,568
154	9704	Professional Counseling - 3055 Director of Professional Counseling	1	53,484	1	58,632
156	9717	Public and Internal Information - 3070 Commander of Public and Internal Information	1	53,490	1	58,632
159	0826	Administration-Operational Services - 3095 Principal Typist	1	19,956	1	19,044
160	9160	Special Police Service - 3125 Police Officer (Assigned as Security Specialist)	1	35,790	1	37,566
	9751 9751	Patrol Administration - 3260 District Law Enforcement - 4100 District Commander District Commander	1 1	53,490 58,632	2	58,632
161	9122 9122	Detention Aide Detention Aide	35 9	24,300 19,044	36 8	24,300 19,044
162	0429 0429	Clerk II Clerk II	2 5	16,464 15,684	3 4	16,464 15,684

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF POLICE - (CONTINUED)						
163	9798	Public Housing Section - 4115 Commander of Housing	1	53,490	1	58,632
		Traffic - 3265 Traffic Records - 4025				
164	0669	Remote Terminal Operator	6	19,044	7	19,044
	0669	Remote Terminal Operator	2	18,168	3	18,168
	0669	Remote Terminal Operator	2	14,220		
170	9212	Crime Laboratory Division - 3225 Document Examiner III	1	29,568	1	41,052
	9243	Polygraph Examiner	1	24,300		
	0429	Clerk II			1	12,984
		Property Management Division - 3230				
	7741	Operating Engineer, Group C	6	18.51H	7	18.51H
	7741	Operating Engineer, Group C	4	16.66H	3	16.66H
		Records - 3275 Administration - Records Division - 4175				
173	9754	Director of Records	1	49,050	1	53,490
		Police Identification Section - 4195				
175	9226	Latent Fingerprint Examiners			14	17,280
		Detective Division - 3245 Administration - 4060				
177	9794	Chief of Detectives	1	74,592	1	75,336
		Organized Crime - 3255 Vice Control Division - 4085				
180	9747	Commander of Vice Control	1	53,490	1	58,632
181		Less Turnover		15,992,531		16,028,627

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
FIRE DEPARTMENT - 59-1005-2005						
Administration - 3005						
Air Sea Rescue - 4060						
184	8731	Firefighter	20	25,188	10	25,188
Emergency Medical Services - 3025						
190	0836	Senior Typist	2	14,916	1	14,916
	0326	Principal Typist			1	15,684

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 18 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		COMMISSION ON ANIMAL CARE AND CONTROL - 73-1005-2005				
214	0342	Drugs-Medical and Chemical Materials and Supplies		38,100		48,100.

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 19 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
BOARD OF ETHICS - 78-1005-2005						
218	0151	Publications and Reproduction In House		12,000		10,500
	0162	Repair Maintenance of Equipment		1,500		3,000
		Administration - 3005				
	9739	Deputy Director	1	37,608	1	39,312
	1659	Legal Counsel - Board of Ethics	1	31,032	1	34,224

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 20 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - 79-1005-2005						
Cable Communications Administration - 3005						
221	1751	Coordinator Program Services	1	31,032	1	35,928
	1487	Principal Program Review Specialist	1	24,300	2	24,300
	1487	Principal Program Review specialist	2	23,136	1	28,128
	0345	Contracts Coordinator	1	42,864	1	39,312

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 21 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION - 81-2005						
BUREAU OF ELECTRICITY - Electrical Maintenance and Operations Division - 1025-2030						
In Service Maintenance of Electrical Equipment - 3085						
238	5823	Assistant Electrical Operating Engineer	1	48,936	2	48,936
	5823	Assistant Electrical Operating Engineer	2	34,224	1	34,224
239		Less Turnover		286,590		301,302
BUREAU OF ELECTRICITY - Electrical Construction Division - 1025-2035						
Construction Engineering - 3100						
242	5815	Electrical Engineer V			1	32,568
	0805	Secretary	1	19,956		
	0809	Executive Secretary I			1	22,044
243		Less Turnover		751,011		785,667
BUREAU OF LABOR - 1050-2070						
Administrative and Support Service - 3212						
252	7130	Assistant General Superintendent of Labor			1	34,224
Equipment Support Services - 3215						
Motor Truck Driver Support - 4120						
254	7183	Motor Truck Driver	103	15.55 H	102	15.55 H
Personnel Allocations - 3220						
Field Support Services - 4140						
	7185	Foreman of Motor Truck Drivers	45	16.20 H	36	16.20 H
	7183	Motor Truck Driver	12	16.00 H	14	16.00 H
	7183	Motor Truck Driver/Assigned to Tow Trucks	169	15.80 H	142	15.80 H
	7183	Motor Truck Driver	875	15.55 H	716	15.55 H

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 22 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION (CONTINUED)						
		Seasonal Support - 4145				
	7183	Motor Truck Driver/Assigned to Tow Trucks	14,763 H	15.80 H		
	7183	Motor Truck Driver	15,833 H	15.55 H	83,217 H	15.55 H
255		Less Turnover		331,207		333,709

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 23 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS - 83-2005						
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - 83-1020-2020						
261	0103	General - 3025 Accountant III	1	22,044		
	0103	Programs - 3030 Accountant III			1	22,044
	5611	Civil Engineer I	1	22,044		
	1401	City Planner I	1	19,956	2	19,956
		Less Turnover		96,721		94,633
BUREAU OF ENGINEERING - 83-1025-2025						
263	6142	Programs - 3035 Engineering Technician III	1	22,044		
	6143	Engineering Technician IV	2	21,000	1	21,000
	6143	Engineering Technician IV			1	25,524
	5762	Civil Engineer Draftsman II			1	22,044
	5981	Coordinator of Public Utilities	1	42,864		
	6054	Mechanical Engineer IV	1	29,568		
	6053	Mechanical Engineer III			1	26,820
264	5614	Civil Engineer IV	2	29,568	1	29,568
	5614	Civil Engineer IV			1	34,224
265	0854	Secretary, Board of Underground Utilities			1	42,864
267		Less Turnover		281,337		287,769
BUREAU OF ARCHITECTURE - 83-1040-2055						
Provision of Architectural Services - 3110						
270	5408	Coordinating Architect II	2	53,448	3	53,448
	5408	Coordinating Architect II	1	55,092		
271	1440	Coordinating Planner II	1	53,448	1	55,092

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 24 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS - (CONTINUED)						
BUREAU OF ARCHITECTURE - 83-1040-2055						
Programs - 3115						
271	5401	Architect I	2	23,136	1	23,136
	5402	Architect II			1	24,300
	5403	Architect III	4	34,224	3	34,224
	5404	Architect IV	1	35,928	2	35,928
		Less Turnover		111,237		114,105
BUREAU OF CONSTRUCTION SERVICES 83-1045-2060						
Architectural - 3125						
273	0429	Professional - 4015 Clerk II	1	12,984		
General - 3130						
274	0429	Professional - 4025 Clerk II			1	12,984
BUREAU OF CONSTRUCTION MANAGEMENT 83-1045-2063						
Contracts - 3120						
Professional - 4005						
278	5632	Coordinating Engineer II	1	54,492		
	5656	Assistant Chief Construction Engineer			1	55,092
279	0826	Principal Typist	3	14,916	2	14,916
	0826	Principal Typist	1	14,220	2	14,220
		Less Turnover		586,347		586,251

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 25 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS - (CONTINUED)						
BUREAU OF PARKING MANAGEMENT						
83-1055-2068						
284	0191	Off-Street Parking - 3311 Auditor I	1	19,956	1	21,000
285		Less Turnover		151,659		152,703

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 26 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses - 1005/2005				
290	.0963 .0160	For Subsidy for Affordable Housing Repair or Maintenance of Property		2,200,000		2,000,000 200,000
291	.9084	STRIKE: Emergency Bridge Repair: To Be Expended By The Commissioner Of Public Works With Prior Approval From The Budget Director		2,850,000		
	.9082	INSERT: For The Evaluation And Coordination Of Citywide Solid Waste Disposal Activities And Diversion Credits				2,850,000

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

171 - ENVIRONMENTAL CONTROL FUND

Page 27 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF CONSUMER SERVICES - 71-1005-2005				
292	2073 0805	Environmental Toxic Control - 3040 Environmental Engineer II Secretary	1	32,568	1	16,464
		Less Turnover		18,017		1,913

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

200 - WATER FUND

Page 28 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF WATER						
COMMISSIONER'S OFFICE - 87-1005-2005						
Administration - 3005						
Agency Support Services - 4055						
300	0308	Staff Assistant	2	23,136	1	23,136
					1	34,224
		General Support - 4058				
	0309	Coordinator of Spec. Projects	1	31,032	1	48,936
Administrative Services - 3015						
Safety - 4070						
301	5955	Occup. Safety & Health Dir.	1	34,224	1	51,144
Program Services - 4080						
	1747	Program Specialist III	1	25,524	1	26,820
Administrative Division - 3025						
Division Management - 4100						
302	5976	Assistant Commissioner of Water	1	41,052	1	55,092
303		Less Turnover		36,601		97,849
BUREAU OF WATER ENGINEERING						
- 87-1007-2007						
Engineering Services - 3260						
305	5614	Civil Engineer IV	1	29,568	1	39,312
307		Less Turnover		78,679		88,423
BUREAU OF WATER SERVICES						
Water Collection Division						
- 87-1010-2015						
Field Operations - 3055						
Reading Meters - 4051						
312	1062	Water Meter Assessor	1	29,280		
	0310	Supervisor of Water Administration			1	29,568
313		Less Turnover		230,805		231,093

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

200 - WATER FUND

Page 29 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		Water Meter Division - 87-1010-2020				
		Meter Installation and Repairs - 3085				
315	6674	Machinist	24	18.90H	22	18.90H
	6672	Water Meter Machinist	5	2,755.00M	7	2,755.00M
		Less Turnover		13,084		2,092
		BUREAU OF WATER DISTRIBUTION - 87-1015-2025				
		Administration - 3090				
		Superintendence and Inspection - 4030				
317	8373	District Superintendent of Water Distribution	1	46,368		
	8373	District Superintendent of Water Distribution	2	48,456	3	48,456
320		Less Turnover		603,141		605,229
		BUREAU OF WATER OPERATIONS Pumping Station Operating Division - 87-1020-2040				
		Administration - 3165				
		Supervisory and Clerical - 4040				
328	0430	Clerk III	1	25,524	1	24,300
	0432	Supervising Clerk	1	32,568	1	34,224
331		Less Turnover		494,374		494,806

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

200 - WATER FUND

Page 30 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
332	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		245,080		
	.0042	Costs Of Claims And Administration For Hospital And Medical Care Provided To Eligible Employees		8,011,100		8,242,005
333	.9094	For Payment Of Membership In The Northeastern Illinois Planning Commission		20,000		34,175

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

292 - PAVEMENT RESTORATION AND INSPECTION FUND

Page 31 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
335	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		6,000		
	.0042	Costs Of Claims And Administration For Hospital And Medical Care Provided To Eligible Employees		164,000		170,000

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX FUND

Page 32 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF REVENUE - 29-1005-2005						
339	.0162	Repair Maintenance of Equipment Billing and Collections Operations - 3010		6,000		6,876
	0431	Clerk IV	1	19,044		
	0414	Inquiry Aide II			1	18,168

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX

Page 33 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PUBLIC WORKS - 83				
		BUREAU OF ENGINEERING - 1025-2025				
354	0157	Rental of Equipment and Services		2,700		22,700
	0167	Map Reproduction		20,000		
		BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - 83-1030-2045				
		Field Services - 3080				
358	6143	Engineering Technician IV	1	21,000	1	29,568
359	6137	Field Service Specialist II	3	28,128	2	28,128
	6137	Field Service Specialist II			1	31,032
360		Less Turnover		312,265		323,737

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX FUND

Page 34 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
365	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families.		177,760		
	.0042	Costs Of Claims And Administration For Hospital And Medical Care Provided To Eligible Employees		4,031,391		4,199,976
	.9094	For Payment Of Membership In The Northeastern Illinois Planning Commission		25,000		34,175

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

314 - SEWER FUND

Page 35 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF SEWERS - 89-2005						
Administrative Services - 3010						
Financial Service - 4010						
376	0190	Accounting Technician II	1	19,956		
	0190	Accounting Technician II	2	19,044	3	19,044
	0102	Accountant II	2	19,956	1	19,956
	0102	Accountant II			1	21,000
Engineering, Survey and Construction - 3015						
Design, Survey and Evaluation - 4045						
379	6133	Engineer- In-Training		1,082,00 M		
Expanded Construction - 4057						
381	0430	Clerk III	1	21,000	1	24,300
383		Less Turnover		560,981		564,413

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

314 - SEWER FUND

Page 36 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
384	.0031	For Mail Order Prescription Costs Provided to Eligible Employees And Their Families		129,800		
	.0042	Costs Of Claims And Administration For Hospital and Medical Care Provided To Eligible Employees		4,307,050		4,436,850

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

346 - LIBRARY FUND--MAINTENANCE AND OPERATION

Page 37 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CHICAGO PUBLIC LIBRARY - 91-2005						
Administration and Support Services - 3005						
390	0832	Word Processing Operator II	1	21,000		
391	0302	Administrative Assistant II			1	22,044
	0524	Assistant to Commissioner - CPL	1	25,524	1	34,224
	0513	Director of Cultural Center	1	37,608	1	46,836
Reference and Circulation Services - 3010						
392	0669	Remote Terminal Operator	6	19,044	5	19,044
	0669	Remote Terminal Operator			1	19,956
395		Less Turnover		1,520,027		1,539,911

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

346 - LIBRARY FUND MAINTENANCE AND OPERATION

Page 38 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
396	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		56,320		
	.0042	Costs Of Claims and Administration For Hospital And Medical Care Provided To Eligible Employees		1,438,000		1,494,320

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

FUND: 355 - MUNICIPAL HOTEL OPERATOR'S
OCCUPATION TAX FUND

Page 39 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF CULTURAL AFFAIRS - 23-2005 Chicago Office of Film and Entertainment Industries (3020)				
399	.0306	Assistant to the Director	2	28,128	1	28,128
	.0305	Assistant to the Director			1	29,568
		Less Turnover		68,909		70,349

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

FUND: 356 - SPECIAL EVENTS FUND

Page 40 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF CULTURAL AFFAIRS - 23-2005						
402	.0172	Insurance Premiums		85,000		-0-
	.9801	Special Events Projects		9,270,657		9,355,657

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

610 - MIDWAY AIRPORT FUND

Page 41 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
416	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		12,100		
	.0042	Costs Of Claims And Administration For Hospital and Medical Care Provided To Eligible Employees		675,550		687,650

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Page 42 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PUBLIC WORKS - 83				
		BUREAU OF ENGINEERING - 1025-2040				
		Operations of Calumet Skyway Toll Bridge - 83-1025-2040				
423	5990	Administration - 3055 Manager of Skyway	1	34,224	1	42,864
		Less Turnover		59,289		67,929

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Page 43 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
424	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		5,280		
	.0042	Costs Of Claims And Administration For Hospital And Medical Care Provided To Eligible Employees		132,200		137,480

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

740 - CHICAGO-O'HARE INTERNATIONAL
AIRPORT REVENUE FUNDPage 44 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF AVIATION - 85-2005 Chicago-O'Hare International Airport - 85-1005-2015				
		Chicago-O'Hare International Airport - 3015-4055				
429	.9858	Deputy Commissioner - Aviation	1	66,652	1	66,965
435		Less Turnover		3,341,412		3,341,725

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

740 - CHICAGO-O'HARE INTERNATIONAL
AIRPORT AND REVENUE FUNDPage 45 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
436	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		121,400		
	.0042	Costs Of Claims And Administration For Hospital And Medical Care Provided To Eligible Employees		4,278,809		4,400,209

Action Deferred -- 1989 ANNUAL APPROPRIATION
ORDINANCE, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Natarus, *Deferred* and ordered published:

CHICAGO, November 30, 1988.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriation Ordinance of the City of Chicago for the Year 1989, as amended, for the year beginning January 1, 1989, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Annual Appropriation Ordinance of the City of Chicago for the Year 1989, as amended.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1989.

WHEREAS, The City of Chicago, Illinois (the "City") is a home rule municipality pursuant to the authority granted in Article VII, Section 6 of the 1970 Illinois Constitution; and

WHEREAS, It is appropriate and in the best interests of the City for the City Council to adopt an annual appropriation ordinance for the year 1989 in accordance with the powers

granted to the City, including without limitation its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1989.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1989, the estimates of the amounts of such assets and of the revenues of 1989 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the .9001 through .9099 and the .0900 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive, are made a part hereof. The amounts set out under account .0015 for "Schedule Salary Adjustments" are for the adjustments of Salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for Physicians and Dentists as set forth in Schedule M; and (g) base salary schedule for Technical employees as set forth in Schedule G; and (h) base salary schedule and longevity salary schedule for Public Safety employees as set forth in Schedule I; and (i) base salary schedule and longevity salary schedule for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedule and longevity salary schedule for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedule and longevity salary schedule for I.B.E.W., Local No. 9 employees as set forth in Schedule O; and (l) base salary schedule and longevity salary schedule for Teamsters Local No. 726 employees as set forth in Schedule P; and (m) base salary schedule and longevity salary schedule for Machinist Lodge No. 126 employees as set forth in Schedule R; and (n) base salary schedule and longevity salary schedule for Carpenters Local No. 112 employees as set forth in Schedule T; and (o) base salary schedule and longevity salary schedule for

Laborers Local No. 1092 employees as shown in Schedule U; and (p) base salary schedule and longevity salary schedule for Laborers Local No. 1001 as shown in Schedule V and defined in the classification and pay plan as adopted by the Personnel Board. The class grade for each class of positions is set forth in the Department of Personnel Schedule A and the bargaining unit of each position as specified in the Title Bargaining Unit Table as on file at the Department of Personnel. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1989, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in this ordinance for any office or position by title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective officers or positions provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly; s. sessions.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. The exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel, the Budget Director, and the Chairman of the Committee on Finance of the City Council, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 90 (ninety) days in the previous

six-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which such title appears, the department or agency to which the employee is assigned, when the assignment commenced and when it is expected to be completed, and a description of the duties being performed under the assignment. The provision shall not apply to work performed by one department or agency for another pursuant to contract. The first such report shall be presented on April 20, 1989 and shall cover the period beginning January 1, 1989.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel and the City Council Committee on Finance. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month on a form to be prepared by the City Council Committee on the Budget and Government Operations.

On or before the 15th day of May, 1989, and on or before the 15th day of November, 1989, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1988, through March 31, 1989, and April 1, 1989, through September 30, 1989, respectively. Excluded from this shall be Community Development Block Grant Funds. The report shall list the amounts disbursed and purposes for which disbursements were made. Additionally, the report shall indicate for each grant the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 8. Any employee who is required and is authorized to use his personally owned automobile in regular conduct of official City business shall be allowed and paid twenty-two and one-half cents (22.5¢) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated on Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of General Services who shall distribute such automobiles to those departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract

terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any other department, agency, board or commission.

The Department of General Services, Bureau of Fleet Administration shall coordinate the maintenance and repair of all authorized automobiles, except for those under the control of Department of Police and the Fire Department, and shall submit a monthly report to the Committee on the Budget and Government Operations concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, if the vehicle is equipped with a telephone (and if so, the telephone number) and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A1 for 1989. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes shall display permanent "municipal" state vehicle registration plates.

SECTION 9. In accordance with Chapter 6, Section 6-8 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 10. The Commissioner of each department shall submit to the Committee on the Budget and Government Operations on or before June 15, 1989, a detailed report showing what steps have been taken to improve or maintain productivity in that department since June 1, 1988, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1989, for distribution to the various departments and other agencies.

SECTION 11. The extent that any ordinance, resolution, rule, order or provision of the Municipal Code of the City of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1987, 1988 AND 1989**

SOURCE	Actual 1987	Document 1988	Estimated	
			Ordinance 1988	1989
Local Tax Revenue				
Municipal Public Utilities Tax.....	\$ 171,036,798	\$ 173,154,000	\$ 173,154,000	\$ 172,438,700
Compensation-Public Utilities.....	104,205,133	107,276,000	107,276,000	105,682,300
Chicago Sales Tax.....	118,789,438	132,615,000	132,615,000	139,848,000
Transaction Taxes.....	61,540,639	78,250,000	78,250,000	92,900,000
Transportation Taxes.....	105,495,203	112,010,000	112,010,000	109,800,000
Recreation Taxes.....	64,840,785	56,695,000	56,695,000	54,305,195
Business Taxes.....	51,819,929	54,516,000	54,516,000	53,948,279
Total.....	677,707,925	714,516,000	714,516,000	728,922,474
Proceeds And Transfers				
Proceeds From Debt & Transfers In.....	108,661,000	139,179,582	186,219,582	195,085,143
Intergovernmental Revenue				
State Income Tax.....	79,110,565	85,000,000	85,000,000	85,955,670
Municipal Retailers' Occupation Tax.....	145,986,725	139,570,000	139,570,000	148,675,000
Personal Property Replacement Tax.....	42,674,496	33,352,000	33,352,000	40,873,501
Municipal Auto Rental Tax.....	1,406,209	1,425,000	1,425,000	1,800,000
Grants.....	4,309,494	4,000,000	4,000,000	3,200,000
Total.....	273,487,489	263,347,000	263,347,000	280,514,171
Local Non-Tax Revenue				
License, Permits and Certificates.....	28,571,331	29,295,000	29,295,000	36,320,548
Fines, Forfeitures and Penalties.....	31,264,482	44,260,000	44,260,000	38,790,169
Charges for Current Services.....	16,735,599	21,949,000	21,949,000	25,507,310
Municipal Public Utilities.....	7,298,184	8,184,000	8,184,000	9,320,000
Leases, Rentals and Sales.....	11,821,929	3,696,025	3,696,025	6,113,396
Interest Income.....	16,080,820	14,300,000	14,300,000	10,500,000
Reimbursements.....	128,766,812	180,245,379	180,245,379	176,052,705
Other Revenue.....	18,170,210	3,210,000	3,210,000	1,500,000
Total.....	258,709,367	305,139,404	305,139,404	304,104,128
Total All Sources.....	1,318,585,781	1,422,181,986	1,469,221,986	1,508,625,916
Net Current Assets at January 1.....	0	0	0	0
GRAND TOTAL.....	\$1,318,585,781	\$1,422,181,986	\$1,469,221,986	\$1,508,625,916

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 1989

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY*	REVENUE OTHER REVENUE	TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
100	CORPORATE FUND	\$ 0	\$ 1,508,625,916	\$ 1,508,625,916	0	\$ 1,508,625,916
324	SPECIAL SERVICE AREA NUMBER TWO	0	0	0	67,708	67,708
	SPECIAL SERVICE AREA NUMBER ONE					
326	SPECIAL MAINTENANCE FUND	537,291	1,250,000	1,787,291	649,000	2,436,291
342	LIBRARY FUND-BUILDINGS AND SITES		6,004,163	6,004,163	388,000	6,392,163
346	LIBRARY FUND-MAINTENANCE AND OPERATION		36,423,451	36,423,451	8,729,000	45,152,451
395	JUDGMENT TAX FUND		33,928,013	33,928,013	0	33,928,013
	SPECIAL SERVICE AREA NUMBER ONE					
508	BOND REDEMPTION AND INTEREST FUND	259,000		259,000		259,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND	32,389,474		32,389,474		32,389,474
510	BOND REDEMPTION AND INTEREST FUND	80,632,632	2,129,000	82,761,632		82,761,632
512	NOTE REDEMPTION AND INTEREST SERIES 1987-D FUND	271,842,603		271,842,603		271,842,603
568	LIBRARY REDEMPTION AND INTEREST BOND	20,526,000		20,526,000		20,526,000
641	PUBLIC BUILDING COMMISSION OF CHICAGO	14,154,000		14,154,000		14,154,000
660	CITY RELIEF FUND	17,731,203		17,731,203		17,731,203
	PENSION FUNDS	201,175,000	35,266,000	236,441,000		236,441,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS	621,516,000	1,641,357,746	2,262,873,746		2,272,707,454

PROPERTY TAX SUPPORTED FUNDS

NON-PROPERTY TAX FUNDS

171	ENVIRONMENTAL CONTROL FUND		810,000	810,000	560,000	1,370,000
200	WATER FUND		226,700,000	226,700,000	16,000,000	242,700,000
292	PAVEMENT RESTORATION AND INSPECTION FUND		4,000,000	4,000,000		4,000,000
300	VEHICLE TAX FUND		61,395,252	61,395,252		61,395,252
310	MOTOR FUEL TAX FUND		53,960,000	53,960,000		53,960,000
314	SEWER FUND		112,373,500	112,373,500		112,373,500
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND		5,528,269	5,528,269	324,668	5,852,937
356	SPECIAL EVENTS REVENUE FUND		11,170,000	11,170,000		11,170,000
400	GENERAL OBLIGATION BOND FUNDS				2,700,000	2,700,000
610	MIDWAY AIRPORT FUND		21,815,770	21,815,770		21,815,770
701	CALUMET SKYWAY REVENUE FUND		12,985,313	12,985,313		12,985,313
740	CHICAGO-D'HARE AIRPORT REVENUE FUND		327,586,492	327,586,492		327,586,492
	TOTAL-NON-PROPERTY TAX FUNDS		838,324,596	838,324,596		857,909,264
	TOTALS-ALL FUNDS	621,516,000	2,479,682,342	3,101,198,342		3,130,616,718
	DEDUCT REIMBURSEMENTS BETWEEN FUNDS		124,096,473	124,096,473		124,096,473
	TOTALS-ALL FUNDS	\$ 621,516,000	\$ 2,355,585,869	\$ 2,977,101,869		\$ 3,006,520,245
	DEDUCT NON-CORPORATE DAILY TENDER NOTES					94,086,830
	NET TOTALS-ALL FUNDS					\$ 2,912,433,415

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1989

FUND NO.	PROPERTY TAX SUPPORTED FUNDS	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
100	CORPORATE FUND.....	1,471,229,980	7,267,936	30,132,000			1,508,625,916
324	SPECIAL SERVICE AREA NUMBER TWO.....	67,038				670	67,708
326	SPECIAL SERVICE AREA NUMBER ONE.....	2,430,918				5,373	2,436,291
342	LIBRARY FUND--BUILDINGS AND SITES.....	4,551,410	1,108,279	732,474			6,392,163
346	LIBRARY FUND--MAINTENANCE AND OPERATION.....	41,511,244	3,200	3,638,007			45,152,451
395	JUDGMENT TAX FUND.....	30,500,000		3,428,013			33,928,013
508	SPECIAL SERVICE AREA NUMBER ONE.....			256,000		3,000	259,000
509	NOTE REDEMPTION AND INTEREST FUND.....			30,770,000		1,619,474	32,389,474
510	BOND REDEMPTION AND INTEREST FUND.....			78,730,000		4,031,632	82,761,632
512	NOTE REDEMPTION AND INTEREST FUND.....			257,611,973		14,230,630	271,842,603
568	LIBRARY BOND REDEMPTION AND INTEREST FUND.....			19,500,000			19,500,000
641	PUBLIC BUILDING COMMISSION FUND.....	13,446,000				708,000	14,154,000
660	CITY RELIEF FUND.....	16,040,000		1,691,203			17,731,203
PENSION FUNDS:							
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....				101,532,000		101,532,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....				15,442,000		15,442,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....				83,018,000		83,018,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....				36,421,000		36,421,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....				28,000		28,000
	TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	1,579,772,590	8,379,415	426,489,670	236,441,000	21,624,779	2,272,707,454
NON-PROPERTY TAX FUNDS							
171	ENVIRONMENTAL CONTROL FUND.....	1,342,000	28,000				1,370,000
200	WATER FUND.....	184,267,147	34,747,221	23,685,632			242,700,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....	4,000,000					4,000,000
300	VEHICLE TAX FUND.....	61,217,672	177,580				61,395,252
310	MOTOR FUEL TAX FUND.....	53,960,000					53,960,000
314	SEWER FUND.....	87,848,419	18,400,533	6,124,548			112,373,500
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	5,807,934	45,000				5,852,937
356	SPECIAL EVENTS FUND.....	11,170,000					11,170,000
400	GENERAL OBLIGATION BOND FUNDS.....	2,700,000					2,700,000
610	MIDWAY AIRPORT FUND.....	20,591,039	1,224,731				21,815,770
701	CALUMET SKYWAY TOLL BRIDGE REVENUE FUND.....	7,181,713	3,600	5,800,000			12,985,313
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	215,856,452	2,614,611	109,115,429			327,586,492
	TOTALS--NON-PROPERTY TAX FUNDS.....	653,242,379	59,941,276	144,725,609			857,909,264
	TOTALS--ALL FUNDS.....	2,233,014,969	68,320,691	571,215,279	236,441,000	21,624,779	3,130,616,718
	DEDUCT INTER-FUND REIMBURSEMENTS.....						124,096,473
	TOTALS--ALL FUNDS.....						3,006,520,245
	DEDUCT NON-CORPORATE DAILY TENDER NOTES.....						94,086,830
	NET TOTALS--ALL FUNDS.....						2,912,433,415

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND APPROPRIATIONS FOR PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1989 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	2,597,562	635,196	54,300	50,000	1,500	65,000	3,403,558	
OFFICE OF MUNICIPAL INVESTIGATIONS.....	617,264	90,958	1,000	12,472	10,025	40,000	771,717	
OFFICE OF BUDGET AND MANAGEMENT.....	1,437,387	179,472	400	9,200	.....	100	1,626,559
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	6,752,120	3,234,602	2,000	361,966	392,986	.....	10,743,674
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	581,279	573,500	94,900	10,000	11,000	12,600	1,283,279	
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	1,815,007	450,523	5,390	40,000	47,752	1,000	2,359,672	
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	51,239	40,000	.....	3,900	5,194	.....	100,333
CITY COUNCIL.....								
CITY COUNCIL COMMITTEES.....	5,781,924	92,900	274,000	54,600	23,535	2,495,739	8,644,163	
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	3,682,743	214,050	28,750	4,000	.....	555,613	4,589,291
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	295,000	24,000	6,000	.....	.....	.....	329,000
MUNICIPAL REFERENCE LIBRARY.....								
MUNICIPAL REFERENCE LIBRARY.....	683,166	78,950	200	87,000	3,100	.....	852,416
DEPARTMENT OF PLANNING.....								
DEPARTMENT OF PLANNING.....	1,826,870	404,780	1,500	23,000	.....	6,650	2,262,800
DEPARTMENT OF HOUSING.....	466,721	435,415	200	3,500	400	.....	906,236
DEPARTMENT OF CULTURAL AFFAIRS.....	852,581	505,710	.....	39,990	.....	25,000	1,423,281
CITY CLERK.....								
CITY CLERK.....	1,434,203	272,500	3,500	130,000	.....	.....	1,840,203
CITY COMPTROLLER.....	4,923,824	529,644	4,095	98,960	34,374	5,000	5,595,897	
SPECIAL ACCOUNTING DIVISION.....	2,222,270	71,238	1,800	25,685	7,800	.....	2,328,793
CITY TREASURER.....	859,690	271,400	8,200	7,600	6,725	8,700	1,162,315	
DEPARTMENT OF REVENUE.....	4,738,228	1,113,640	65,000	333,000	3,000	80,000	6,332,868	
DEPARTMENT OF LAW.....	9,829,533	2,392,635	37,500	145,000	5,000	5,000	12,415,268	
DEPARTMENT OF PERSONNEL.....	5,828,784	870,320	3,300	111,350	33,100	108,900	6,956,954	
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	3,339,378	550,450	5,500	60,650	1,000	1,000	3,957,978	
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	.....	.....	.....	.....	.....
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONERS OFFICE.....	274,745	111,700	250	4,000	2,000	.....	392,695
BUREAU OF ADMINISTRATIVE SERVICES.....	460,939	32,000	250	6,000	20,000	.....	518,789
BUREAU OF TELECOMMUNICATIONS.....	550,294	189,616	100	3,000	45,500	.....	788,510
BUREAU OF FACILITIES MANAGEMENT.....	9,205,711	6,476,069	500	582,975	29,500	1,334,000	17,628,755	
BUREAU OF ASSETS MANAGEMENT.....	493,406	160,900	500	3,500	15,000	.....	673,306
BUREAU OF INVENTORY MANAGEMENT.....	1,478,186	61,350	1,700	13,400	9,300	27,200	1,591,136	
BUREAU OF FLEET ADMINISTRATION.....	18,382,617	4,433,070	27,100	18,438,196	121,300	1,334,000	41,280,983	
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	30,845,498	11,464,705	30,400	19,051,071	443,000	75,000	62,874,174	
BOARD OF ELECTION COMMISSIONERS.....	8,799,310	6,015,143	40,000	885,398	.....	35,400	16,293,251
DEPARTMENT OF HEALTH.....								
DEPARTMENT OF HEALTH.....	33,329,026	2,455,033	69,750	2,757,459	13,866	1,600,000	40,225,134	
COMMISSION ON HUMAN RELATIONS.....	649,702	76,480	2,500	4,300	.....	6,900	739,882
ASIAN AMERICAN COMMISSION.....	180,378	44,040	2,000	5,000	10,500	2,500	244,418	
DEPARTMENT ON AGING AND DISABILITY.....	1,443,702	353,700	19,500	214,700	16,990	500	2,049,092	
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	233,648	77,150	600	3,000	500	9,000	323,898	
LATINO AFFAIRS COMMISSION.....	218,228	39,040	2,000	5,000	10,500	1,500	276,268	
DEPARTMENT OF HUMAN SERVICES.....	4,030,453	743,669	1,800	2,008,000	54,452	3,000,000	9,838,374	
POLICE BOARD.....								
POLICE BOARD.....	147,792	51,600	.....	800	500	8,000	208,692
DEPARTMENT OF POLICE.....								
DEPARTMENT OF POLICE.....	521,454,838	10,916,640	3,000	6,989,001	363,768	1,594,500	541,525,247	

SUMMARY "D"

Summary of Proposed 1989 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
FIRE DEPARTMENT	212,297,113	7,043,178	215,000	2,492,508	99,550	5,000	254,000	222,406,349
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE	573,379	45,900	17,700	17,700	5,200			642,179
DEPARTMENT OF ZONING	543,872	28,490	10,800	5,016	1,860		800	590,838
ZONING BOARD OF APPEALS	201,319	25,268	400	2,500	800			230,287
COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURE	338,376	41,715	300	4,900			1,000	386,291
DEPARTMENT OF INSPECTORIAL SERVICES	14,058,930	619,055	202,350	113,150	11,690	1,750,000	2,750	16,755,925
BUILDING BOARD OF APPEALS	119,709	12,779	200	1,600	5,000		200	139,488
DEPARTMENT OF CONSUMER SERVICES	3,696,567	308,574	33,979	80,950	1,375			4,121,445
COMMISSION ON ANIMAL CARE AND CONTROL	2,008,366	96,100	120,200	10,000	1,500			2,236,166
MAYOR'S LICENSE COMMISSION AND LOCAL	175,800	102,650	1,900					280,850
LICENSE APPEAL COMMISSION	68,064	4,000			4,000			76,164
BOARD OF ETHICS	243,824	84,646	2,800	10,200	600			342,570
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	697,924	65,500		10,500	2,500			779,424
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE	2,476,853	235,603	4,700	30,138				2,747,294
BUREAU OF STREETS	37,428,998	19,427,786	196,200	151,300	6,500		2,900,000	2,900,000
REFUSE COLLECTION SERVICES DIVISION	5,049,245	48,272,147	13,250	1,022,352	2,000			57,208,782
SOLID WASTE MANAGEMENT DIVISION	2,362,642	1,101,049	18,400	193,850	2,000			55,358,994
BUREAU OF RODENT CONTROL	32,263,179	7,708,358	206,440	7,195,500	109,500			3,677,941
BUREAU OF ELECTRICITY	4,268,814	7,530,775	80,000	203,650	19,550			47,442,977
BUREAU OF STREET OPERATIONS-BEAUTIFICATION	10,100,591	242,780	18,000	116,850	4,400			12,100,789
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION	83,946,320	85,518,498	536,990	8,873,340	143,950			10,482,321
BUREAU OF LABOR	815,681	57,860	200		2,500			877,241
TOTAL-STREETS AND SANITATION	1,644,446	278,530	300	70,500	2,500		1,000	1,996,276
DEPARTMENT OF PUBLIC WORKS:	1,608,362	135,031		18,000	14,000			1,775,393
COMMISSIONER'S OFFICE	7,086,275	802,566	5,000	72,950	22,003			7,988,794
ADMINISTRATION DIVISION	324,625	66,688	100		1,200			392,613
BUREAU OF ARCHITECTURE	2,629,692	223,657	400	30,060	7,437			2,891,186
BUREAU OF CONSTRUCTION SERVICES	11,844,969	821,360	34,500	1,785,090	115,000			14,600,919
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE	2,615,303	716,000	2,000	28,700				3,362,003
BUREAU OF CONSTRUCTION MANAGEMENT	6,705,383	72,254	10,300	9,800	12,000	40,000		6,849,737
BUREAU OF PARKING ENFORCEMENT	1,275,770	7,115,237	5,400	68,231	3,404			8,468,042
BUREAU OF PARKING MANAGEMENT	2,737,756	2,526,190	5,000	50,500	17,000			5,336,446
TOTAL-PUBLIC WORKS	39,288,262	12,815,373	63,200	2,133,771	197,044	40,000	1,000	54,538,650
DEPARTMENT OF AVIATION:								
ADMINISTRATION	423,276	22,550	250	17,855			95	464,026
MERRILL C. MEIGS FIELD	375,203	39,100		8,350			50	422,703
TOTAL-DEPARTMENT OF AVIATION	798,479	61,650	250	26,205			145	886,729
OTHER OPERATING EXPENSES	194,653,223	2,969,705	181,500		150,000	2,825,000	57,059,350	257,838,778
TOTAL FOR EXPENDITURES	1,225,656,475	155,112,162	2,016,854	47,430,042	2,255,436	5,012,500	71,142,447	1,508,625,916
FOR LOSS IN COLLECTION OF TAXES								
GRAND TOTAL CORPORATE FUND	1,225,656,475	155,112,162	2,016,854	47,430,042	2,255,436	5,012,500	71,142,447	1,508,625,916
PERCENT OF TOTAL	81.2	10.3	.1	3.1	.1	.3	4.7	100.0

SUMMARY "D"

Summary of Proposed 1989 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
SPECIAL SERVICE AREA NUMBER TWO:								
OTHER OPERATING EXPENSES.....		67,038					670	67,038
FOR LOSS IN COLLECTION OF TAXES.....							670	670
TOTAL-SPECIAL SERVICE AREA NUMBER TWO.....		67,038					670	67,708
328-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF STREETS AND SANITATION.....							1,457,802	1,457,802
DEPARTMENT OF PUBLIC WORKS.....							973,116	973,116
FOR LOSS IN COLLECTION OF TAXES.....							5,373	5,373
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....							2,436,291	2,436,291
LIBRARY FUND-BUILDINGS AND SITES:								
CHICAGO PUBLIC LIBRARY.....		4,551,410			1,108,279			5,659,689
INTEREST ON DAILY TENDER NOTES.....							732,474	732,474
FOR LOSS IN COLLECTION OF TAXES.....							732,474	732,474
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....		4,551,410			1,108,279		732,474	6,392,163
LIBRARY FUND-MAINTENANCE AND OPERATION:								
CHICAGO PUBLIC LIBRARY.....	24,174,837	4,458,055	17,800	7,834,548	3,200			36,488,440
OTHER OPERATING EXPENSES.....	4,435,754	142,000		43,250				8,664,011
FOR LOSS IN COLLECTION OF TAXES.....								
TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION.....	28,610,591	4,600,055	17,800	7,877,798	3,200		4,043,007	45,152,451
JUDGMENT TAX FUND:								
INTEREST ON JUDGMENTS.....							1,830,000	1,830,000
FOR PAYMENT OF JUDGMENTS.....							28,670,000	28,670,000
INTEREST ON DAILY TENDER NOTES.....							3,428,013	3,428,013
TOTAL-JUDGMENT TAX FUND.....							33,928,013	33,928,013
508-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES.....							256,000	256,000
FOR LOSS IN COLLECTION OF TAXES.....							3,000	3,000
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE.....							259,000	259,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							30,770,000	30,770,000
FOR LOSS IN COLLECTION OF TAXES.....							1,619,474	1,619,474
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....							32,389,474	32,389,474
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							78,730,000	78,730,000
FOR LOSS IN COLLECTION OF TAXES.....							4,031,632	4,031,632
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							82,761,632	82,761,632
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							257,611,973	257,611,973
FOR LOSS IN COLLECTION OF TAXES.....							14,230,630	14,230,630
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....							271,842,603	271,842,603

SUMMARY "D"

Summary of Proposed 1989 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							19,500,000	19,500,000
FOR LOSS IN COLLECTION OF TAXES.....							1,026,000	1,026,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND.....							20,526,000	20,526,000
PUBLIC BUILDING COMMISSION FUND:								
OTHER OPERATING EXPENSES.....							13,446,000	13,446,000
FOR LOSS IN COLLECTION OF TAXES.....							708,000	708,000
TOTAL-PUBLIC BUILDING COMMISSION FUND.....							14,154,000	14,154,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							16,040,000	16,040,000
INTEREST ON DAILY TENDER NOTES.....							1,691,203	1,691,203
FOR LOSS IN COLLECTION OF TAXES.....								
TOTAL-CITY RELIEF FUND.....							17,731,203	17,731,203
PENSION FUNDS								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	28,610,591	9,218,503	17,800	7,877,798	1,111,478		238,441,000	238,441,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	1,264,267,068	164,330,685	2,034,654	65,307,840	3,368,915	5,012,500	788,387,814	2,272,707,454
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF CONSUMER SERVICES.....	456,970	42,330	3,000	54,700	28,000			584,600
OTHER OPERATING EXPENSES.....	105,496						679,904	785,400
TOTAL-ENVIRONMENTAL CONTROL FUND.....	562,068	42,330	3,000	54,700	28,000		679,904	1,370,000
WATER FUND:								
BUREAU OF INVENTORY MANAGEMENT.....	205,164	22,865		3,000	9,000	5,000		245,029
BUREAU OF FLEET ADMINISTRATION.....	228,072							228,072
DEPARTMENT OF INSPECTORIAL SERVICES.....	1,077,020		20,000					1,097,020
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	182,294	889,306	500	1,000				1,073,100
COMMISSIONER'S OFFICE.....	2,479,767	627,515	600	22,500	77,700			3,208,082
BUREAU OF WATER ENGINEERING.....	4,953,917	358,235	60,000	85,000	38,500	700,000		6,195,652
WATER COLLECTION DIVISION.....	5,244,568	1,011,400	79,000	46,000	152,000		200,000	6,732,968
WATER METER DIVISION.....	2,755,997	208,200	1,500	114,500	18,000	282,500		3,380,697
BUREAU OF WATER DISTRIBUTION.....	34,955,321	1,568,500	40,000	2,133,000	141,000	11,641,821		50,519,642
DEPUTY COMMISSIONER'S OFFICE.....	613,999	45,700		13,300	21,500			694,499
WATER PURIFICATION DIVISION.....	14,713,515	6,893,400		5,032,000	297,200	15,300,000		42,236,115
PUMPING STATION OPERATING DIVISION.....	14,469,643	21,789,500	1,900	636,000	53,000	6,000,000		42,950,043
TOTAL-WATER DEPARTMENT.....	80,226,727	32,502,450	183,000	8,082,300	798,900	33,924,321	200,000	155,917,698
OTHER OPERATING EXPENSES.....	19,465,049	1,903,000	17,500	613,000	10,000		62,730,532	84,139,081
TOTAL-WATER FUND.....	101,384,328	34,717,621	221,000	8,699,300	817,900	33,929,321	62,830,532	242,700,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	895,926	101,184	95,400	190,000			2,355,542	3,638,052
OTHER OPERATING EXPENSES.....	254,948						107,000	351,948
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	1,150,874	101,184	95,400	190,000			2,462,542	4,000,000

SUMMARY "D"

Summary of Proposed 1989 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON STREETS & ALLEYS.....	104,000	9,600	.....	1,000	.....	.....	700	115,300
COMMITTEE ON LOCAL TRANSPORTATION.....	358,444	180,000	.....	.....	.....	.....	13,104	551,548
COMMITTEE ON TRAFFIC AND SAFETY.....	75,000	.....	100	2,250	.....	.....	268,250	345,600
CITY CLERK.....	1,774,232	1,065,000	40,500	500,000	20,000	.....	.....	3,399,732
DEPARTMENT OF REVENUE.....	416,720	85,100	.....	3,000	.....	.....	.....	504,820
DEPARTMENT OF LAW.....	1,021,407	20,500	.....	10,000	4,000	.....	.....	1,055,907
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	6,443,487	1,907,730	50,000	831,488	11,000	.....	1,000	9,244,705
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION.....	876,410	25,000	34,699	300,000	.....	.....	.....	1,236,109
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	2,297,957	4,071,990	16,836	191,850	48,000	.....	500	6,626,733
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	.....	.....	.....	.....	.....	.....	.....	.....
BUREAU OF LABOR.....	845,239	5,361,992	25,600	80,020	3,700	.....	.....	6,316,551
TOTAL-STREETS AND SANITATION.....	10,462,693	11,366,712	127,135	1,403,358	62,700	.....	1,500	23,424,098
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	1,818,131	234,536	21,000	30,200	7,000	.....	63,656	2,174,523
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	6,639,010	1,348,242	89,632	740,564	13,880	.....	.....	8,831,328
BUREAU OF CONSTRUCTION SERVICES.....	.....	25,000	.....	.....	70,000	.....	.....	95,000
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE.....	116,580	189,420	.....	44,000	.....	.....	.....	350,000
BUREAU OF CONSTRUCTION MANAGEMENT.....	789,604	22,200	3,000	11,500	.....	.....	.....	825,304
TOTAL-PUBLIC WORKS.....	9,362,325	1,819,398	113,632	826,264	90,880	.....	63,656	12,276,155
OTHER OPERATING EXPENSES.....	12,119,900	105,000	8,000	900	.....	.....	7,488,292	19,722,092
TOTAL-VEHICLE TAX FUND.....	35,694,721	14,651,310	289,367	2,746,772	177,580	.....	7,835,502	61,395,252
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT.....	.....	.....	.....	.....	.....	.....	4,336,000	4,336,000
COMMITTEE ON FINANCE.....	.....	.....	.....	.....	.....	.....	.....	.....
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	.....	.....	.....	.....	.....	.....	12,869,464	12,869,464
BUREAU OF ELECTRICITY.....	.....	.....	.....	.....	.....	.....	9,392,884	9,392,884
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	.....	.....	.....	.....	.....	.....	12,971,652	12,971,652
TOTAL-STREETS AND SANITATION.....	.....	.....	.....	.....	.....	.....	35,234,000	35,234,000
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	.....	.....	.....	.....	.....	.....	12,940,000	12,940,000
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	.....	.....	.....	.....	.....	.....	1,450,000	1,450,000
TOTAL-PUBLIC WORKS.....	.....	.....	.....	.....	.....	.....	14,390,000	14,390,000
TOTAL-MOTOR FUEL TAX FUND.....	.....	.....	.....	.....	.....	.....	53,960,000	53,960,000
SEWER FUND:								
BUREAU OF FLEET ADMINISTRATION.....	172,176	.....	.....	.....	.....	.....	.....	172,176
DEPARTMENT OF SEWERS.....	38,104,030	13,221,447	140,000	6,576,000	5,305,533	13,095,000	.....	76,442,010
OTHER OPERATING EXPENSES.....	10,154,199	130,000	10,000	215,000	.....	.....	25,250,115	35,759,314
TOTAL-SEWER FUND.....	48,430,405	13,351,447	150,000	6,791,000	5,305,533	13,095,000	25,250,115	112,373,500
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	1,404,138	656,000	5,500	40,000	45,000	.....	3,539,457	5,690,095
OTHER OPERATING EXPENSES.....	161,442	.....	.....	.....	.....	.....	1,400	162,842
TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX.....	1,565,580	656,000	5,500	40,000	45,000	.....	3,540,857	5,852,937

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1989

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR	3,403,558						3,403,558
OFFICE OF BUDGET AND MANAGEMENT	1,626,559					4,336,000	5,962,559
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	10,743,674						10,743,674
CITY CLERK	1,840,203		3,399,732				5,239,935
CITY COMPTROLLER	7,924,690				266,423	31,032	8,222,145
DEPARTMENT OF REVENUE	6,332,868		504,820				6,837,688
CITY TREASURER	1,162,315						1,162,315
DEPARTMENT OF LAW	12,415,268		1,059,907		1,068,826		14,540,001
DEPARTMENT OF PERSONNEL	6,956,954						6,956,954
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	3,957,978						3,957,978
DEPARTMENT OF REPRODUCTION CENTER							
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONERS OFFICE	392,695						392,695
BUREAU OF ADMINISTRATIVE SERVICES	518,789						518,789
BUREAU OF TELECOMMUNICATIONS	788,510						788,510
BUREAU OF FACILITIES MANAGEMENT	17,628,755					155,238	17,783,993
BUREAU OF ASSETS MANAGEMENT	673,306						673,306
BUREAU OF INVENTORY MANAGEMENT	1,591,136						1,591,136
BUREAU OF FLEET ADMINISTRATION	41,280,983	249,029				172,176	41,681,231
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES	62,874,174	228,072	473,101			327,414	63,674,689
TOTAL-FINANCE AND ADMINISTRATION	119,238,241	473,101	4,980,459		1,335,246	4,694,446	130,701,488
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL	8,644,163						8,644,163
CITY COUNCIL COMMITTEES	4,484,291		1,012,448			142,600	5,639,339
CITY COUNCIL COMMITTEES	75,000						75,000
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	329,000						329,000
BOARD OF ELECTION COMMISSIONERS	16,293,251						16,293,251
TOTAL-LEGISLATIVE AND ELECTIONS	29,825,705		1,012,448			142,600	30,980,753
CITY DEVELOPMENT:							
DEPARTMENT OF ECONOMIC DEVELOPMENT	1,283,279						1,283,279
DEPARTMENT OF PLANNING	2,262,800						2,262,800
DEPARTMENT OF HOUSING	906,236						906,236
DEPARTMENT OF CULTURAL AFFAIRS	1,423,281					16,035,522	17,458,803
MAYOR'S OFFICE OF SPECIAL EVENTS						249,700	249,700
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING	100,333						100,333
TOTAL-CITY DEVELOPMENT	5,875,929					16,285,222	22,261,151
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH	40,225,134						40,225,134
COMMISSION ON HUMAN RELATIONS	739,882						739,882
ASIAN AMERICAN COMMISSION	244,418						244,418
DEPARTMENT ON AGING AND DISABILITY	2,049,092						2,049,092
CHICAGO COMMISSION ON WOMEN'S AFFAIRS	323,898						323,898
LATINO AFFAIRS COMMISSION	276,268						276,268
DEPARTMENT OF HUMAN SERVICES	9,838,374						9,838,374
MAYOR'S OFFICE OF INQUIRY AND INFORMATION	2,359,672						2,359,672
MUNICIPAL REFERENCE LIBRARY	852,416						852,416
CHICAGO PUBLIC LIBRARY	42,148,129						42,148,129
TOTAL-COMMUNITY SERVICES	56,809,154						56,809,154

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1989-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	208,692						208,692
DEPARTMENT OF POLICE.....	541,525,247						541,525,247
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	222,406,349						222,406,349
OFFICE OF EMERGENCY PREPAREDNESS.....	642,179						642,179
SUBTOTAL-FIRE DEPARTMENT.....	223,048,528						223,048,528
TOTAL-PUBLIC SAFETY.....	784,782,467						784,782,467
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	280,850						280,850
OFFICE OF MUNICIPAL INVESTIGATIONS.....	771,717				142,154		913,871
DEPARTMENT OF ZONING.....	590,838						590,838
ZONING BOARD OF APPEALS.....	230,287						230,287
DEPARTMENT OF INSPECTORIAL SERVICES.....	16,755,925	1,097,020					17,852,945
BUILDING BOARD OF APPEALS.....	139,488						139,488
DEPARTMENT OF CONSUMER SERVICES.....	4,121,445				584,600		4,706,045
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,236,166						2,236,166
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	779,424						779,424
BOARD OF ETHICS.....	342,570						342,570
LICENSE APPEAL COMMISSION.....	76,164						76,164
COMMISSION ON CHICAGO LANDMARKS.....	386,291						386,291
TOTAL-REGULATORY.....	28,711,165	1,097,020			142,154	584,600	28,534,939
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	2,747,294					1,457,802	4,205,096
BUREAU OF STREETS.....	2,900,000		9,244,705			12,869,464	25,014,169
REFUSE COLLECTION SERVICES DIVISION.....	57,208,782						57,208,782
SOLID WASTE MANAGEMENT DIVISION.....	55,358,994						55,358,994
BUREAU OF ROOFTOP CONTROL.....	3,677,941						3,677,941
BUREAU OF ELECTRICITY.....	47,442,977		1,236,109			9,492,884	58,171,970
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	12,100,789		8,626,733			12,971,652	31,699,174
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....			6,316,551				6,316,551
BUREAU OF LABOR.....	10,482,321		23,424,088				33,906,409
TOTAL-STREETS AND SANITATION.....	181,919,098		23,424,088			36,791,802	252,134,988
PUBLIC WORKS:							
COMMISSIONER'S OFFICE.....	877,241					3,673,116	4,550,357
ADMINISTRATION DIVISION.....	1,996,276						1,996,276
BUREAU OF ARCHITECTURE.....	2,891,186						2,891,186
BUREAU OF ENGINEERING.....	7,988,794	1,073,100	2,174,523			12,940,000	24,176,417
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....						5,194,315	5,194,315
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING.....	1,775,393						1,775,393
BUREAU OF MAPS & PLATS.....	392,613						392,613
BUREAU OF CONSTRUCTION SERVICES.....	14,600,919		95,000				14,695,919
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE.....	3,362,003		350,000				3,712,003
BUREAU OF CONSTRUCTION MANAGEMENT.....	6,849,737		825,304				7,675,041
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....			8,831,328			5,088,052	13,919,380
BUREAU OF PARKING ENFORCEMENT.....	8,468,042						8,468,042
BUREAU OF PARKING MANAGEMENT.....	5,336,446						5,336,446
TOTAL-PUBLIC WORKS.....	54,538,650	1,073,100	12,278,155			28,895,483	94,763,388

SUMMARY "F"

COMPARATIVE SUMMARY OF EXPENDITURES AND 1989 RECOMMENDED APPROPRIATIONS
BY FUNDS AND DEPARTMENTS

	1987 EXPENDITURES	1988 APPROPRIATIONS	1989 RECOMMENDED APPROPRIATIONS	1989 RECOMMENDED BUDGET OVER- (UNDER) 1988 APPROPRIATIONS
CORPORATE FUND:				
OFFICE OF THE MAYOR.....	3,274,744	3,441,420	3,403,558	(37,862)
OFFICE OF MUNICIPAL INVESTIGATIONS.....	675,930	760,074	771,717	11,643
OFFICE OF BUDGET AND MANAGEMENT.....	1,270,379	1,634,102	1,626,559	(7,543)
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	9,411,471	11,010,686	10,743,674	(267,022)
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	579,210	977,289	1,283,279	305,990
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,052,841	2,259,500	2,359,672	100,172
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	0	138,140	100,333	(37,807)
CITY COUNCIL.....	8,380,647	8,589,899	8,644,163	54,264
CITY COUNCIL COMMITTEES.....	3,704,859	4,462,555	4,559,291	96,736
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	247,567	329,000	329,000	0
MUNICIPAL REFERENCE LIBRARY.....	680,335	849,558	852,416	2,858
DEPARTMENT OF PLANNING.....	2,051,201	2,500,035	2,262,800	(237,235)
DEPARTMENT OF HOUSING.....	591,102	952,639	906,236	(46,403)
DEPARTMENT OF CULTURAL AFFAIRS.....	1,001,248	1,438,927	1,423,281	(15,646)
CITY CLERK.....	1,597,450	1,776,905	1,840,203	63,298
CITY COMPTROLLER.....	5,825,177	6,456,111	5,595,897	(860,214)
SPECIAL ACCOUNTING DIVISION.....	2,297,025	2,524,272	2,328,793	(195,479)
CITY TREASURER.....	725,646	933,717	1,162,315	228,598
DEPARTMENT OF REVENUE.....	10,820,277	17,948,866	6,332,868	(11,616,018)
DEPARTMENT OF LAW.....	12,244,239	13,953,786	12,415,268	(1,538,518)
DEPARTMENT OF PERSONNEL.....	6,559,405	7,699,431	6,956,954	(742,477)
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	5,238,952	4,420,976	3,957,978	(462,998)
GRAPHICS AND REPRODUCTION CENTER.....	0	0	0	0
DEPARTMENT OF GENERAL SERVICES:				
COMMISSIONERS OFFICE.....	0	947,337	392,695	(554,642)
BUREAU OF ADMINISTRATIVE SERVICES.....	0	0	518,789	518,789
BUREAU OF TELECOMMUNICATIONS.....	0	0	788,510	788,510
BUREAU OF FACILITIES MANAGEMENT.....	0	18,515,586	17,628,755	(886,831)
BUREAU OF ASSETS MANAGEMENT.....	0	0	673,306	673,306
BUREAU OF INVENTORY MANAGEMENT.....	0	1,513,779	1,591,136	77,357
BUREAU OF FLEET ADMINISTRATION.....	0	39,663,560	41,280,983	1,617,423
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	0	60,640,262	62,874,174	2,233,912
BOARD OF ELECTION COMMISSIONERS.....	14,342,517	11,270,487	16,293,251	5,022,764
DEPARTMENT OF HEALTH.....	34,261,131	39,547,456	40,225,134	677,678
COMMISSION ON HUMAN RELATIONS.....	448,566	686,796	739,882	53,086
ASIAN AMERICAN COMMISSION.....	0	244,418	244,418	244,418
DEPARTMENT ON AGING AND DISABILITY.....	1,526,684	1,817,419	2,049,092	231,673
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	247,991	311,848	323,898	12,050
LATINO AFFAIRS COMMISSION.....	228,124	263,651	276,268	12,617
DEPARTMENT OF HUMAN SERVICES.....	7,164,149	11,362,904	9,838,374	(1,524,530)
POLICE BOARD.....	153,498	214,012	208,692	(5,320)
DEPARTMENT OF POLICE.....	532,438,664	560,492,872	541,525,247	(18,967,625)

SUMMARY "F"

Comparative Summary of Expenditures and 1989 Recommended Appropriations
By Funds and Departments - Continued

	1987 EXPENDITURES	1988 APPROPRIATIONS	1989 RECOMMENDED APPROPRIATIONS	1989 RECOMMENDED BUDGET OVER-(UNDER) 1988 APPROPRIATIONS
CORPORATE FUND -- continued				
FIRE DEPARTMENT.....	206,610,160	220,937,467	222,406,349	1,468,882
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	405,581	690,842	642,179	(48,663)
DEPARTMENT OF ZONING.....	464,245	560,823	590,838	30,015
ZONING BOARD OF APPEALS.....	203,652	224,912	230,287	5,375
COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURE.....	359,343	342,179	386,281	44,112
DEPARTMENT OF INSPECTIONAL SERVICES.....	16,063,765	17,554,984	16,755,925	(799,059)
BUILDING BOARD OF APPEALS.....	114,588	137,623	139,488	1,865
DEPARTMENT OF CONSUMER SERVICES.....	5,210,093	4,111,130	4,121,445	(289,685)
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,909,642	2,203,398	2,236,166	32,768
MAYOR'S LICENSE COMMISSION AND LOCAL.....	251,002	278,280	280,850	2,570
LICENSE APPEAL COMMISSION.....	68,629	73,426	76,164	2,738
BOARD OF ETHICS.....	220,273	342,668	342,570	(98)
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	701,186	783,114	779,424	(3,690)
DEPARTMENT OF STREETS AND SANITATION:				
COMMISSIONER'S OFFICE.....	2,676,728	3,564,306	2,747,294	(817,012)
BUREAU OF STREETS.....	547,787	5,000,000	2,900,000	(2,100,000)
REFUSE COLLECTION SERVICES DIVISION.....	92,375,694	95,148,328	57,208,782	(37,939,546)
SOLTO WASTE MANAGEMENT DIVISION.....	0	6,999,866	55,358,994	48,359,128
BUREAU OF RODENT CONTROL.....	3,452,519	3,790,315	3,677,941	(112,374)
BUREAU OF ELECTRICITY.....	39,269,085	49,377,850	47,442,977	(1,934,873)
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	0	2,152,922	12,100,789	9,947,867
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	1,975,430	7,953,741	0	(7,953,741)
BUREAU OF LABOR.....	0	9,818,601	10,482,321	663,720
TOTAL-STREETS AND SANITATION.....	146,297,243	183,805,929	191,919,098	8,113,169
DEPARTMENT OF PUBLIC WORKS:				
COMMISSIONER'S OFFICE.....	1,054,957	909,775	877,241	(32,534)
ADMINISTRATION DIVISION.....	1,825,371	1,997,182	1,996,276	(906)
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,436,647	1,685,995	1,775,393	89,398
BUREAU OF ENGINEERING.....	7,907,927	9,105,322	7,988,794	(1,116,528)
BRIDGE MAINTENANCE AND OPERATION.....	2,832,103	3,309,336	0	(3,309,336)
BUREAU OF MAPS & PLATS.....	397,012	462,000	392,613	(69,387)
BUREAU OF ARCHITECTURE.....	2,620,353	2,972,646	2,891,186	(81,460)
BUREAU OF CONSTRUCTION SERVICES.....	12,682,029	19,204,915	14,600,919	(603,996)
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE.....	0	0	3,362,003	3,362,003
BUREAU OF CONSTRUCTION MANAGEMENT.....	5,437,950	6,937,991	6,849,737	(88,254)
BUREAU OF PARKING ENFORCEMENT.....	0	0	8,468,042	8,468,042
BUREAU OF PARKING MANAGEMENT.....	0	0	5,336,446	5,336,446
TOTAL-PUBLIC WORKS.....	36,194,349	42,585,162	54,538,650	11,953,488
DEPARTMENT OF AVIATION:				
ADMINISTRATION.....	386,013	462,817	464,026	1,209
MERRILL C. MEIGS FIELD.....	331,867	435,807	422,703	(13,104)
TOTAL-DEPARTMENT OF AVIATION.....	717,880	898,624	886,729	(11,895)
OTHER OPERATING EXPENSES.....	166,987,528	211,725,800	257,838,778	46,112,978
TOTAL FOR EXPENDITURES.....	1,252,820,198	1,469,221,986	1,508,625,916	39,403,930
FOR LOSS IN COLLECTION OF TAXES.....	10,790	0	0	0
GRAND TOTAL CORPORATE FUND.....	1,252,830,988	1,469,221,986	1,508,625,916	39,403,930

SUMMARY "F"

Comparative Summary of Expenditures and 1989 Recommended Appropriations
By Funds and Departments - Continued

	1987 EXPENDITURES	1988 APPROPRIATIONS	1988 RECOMMENDED APPROPRIATIONS	1989 RECOMMENDED BUDGET OVER-(UNDER) 1988 APPROPRIATIONS
SPECIAL SERVICE AREA NUMBER TWO:				
OTHER OPERATING EXPENSES.....	77,805	67,038	67,038	0
FOR LOSS IN COLLECTION OF TAXES.....	0	670	670	0
TOTAL-SPECIAL SERVICE AREA NUMBER TWO.....	77,805	67,708	67,708	0
326-SPECIAL SERVICE AREA NUMBER ONE:				
DEPARTMENT OF STREETS AND SANITATION.....	1,431,530	1,087,000	1,457,802	370,802
DEPARTMENT OF PUBLIC WORKS.....	124,709	2,049,000	973,116	(1,075,884)
FOR LOSS IN COLLECTION OF TAXES.....	110	0	5,373	5,373
TOTAL-326-SPECIAL SERVICE AREA NUMBER ONE.....	1,558,349	3,136,000	2,436,291	(689,708)
LIBRARY FUND-BUILDINGS AND SITES:				
CHICAGO PUBLIC LIBRARY.....	2,634,974	4,507,506	5,659,689	1,152,183
INTEREST ON DAILY TENDER NOTES.....	143,254	4,362,941	732,474	(3,630,467)
FOR LOSS IN COLLECTION OF TAXES.....	0	400,253	0	(400,253)
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....	2,778,228	9,270,700	6,392,163	(2,878,537)
LIBRARY FUND-MAINTENANCE AND OPERATION:				
CHICAGO PUBLIC LIBRARY.....	27,706,730	34,058,269	36,488,440	2,430,171
OTHER OPERATING EXPENSES.....	5,745,603	8,266,550	8,684,011	397,461
FOR LOSS IN COLLECTION OF TAXES.....	0	1,836,381	0	(1,836,381)
TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION.....	33,452,333	44,161,200	45,172,451	991,251
JUDGMENT TAX FUND:				
INTEREST ON JUDGMENTS.....	395,083	1,979,295	1,830,000	(149,295)
FOR PAYMENT OF JUDGMENTS.....	31,833,447	31,025,000	28,670,000	(2,355,000)
INTEREST ON DAILY TENDER NOTES.....	2,020,075	4,342,000	3,428,013	(913,987)
TOTAL-JUDGMENT TAX FUND.....	34,248,605	37,346,295	33,928,013	(3,418,282)
508-SPECIAL SERVICE AREA NUMBER ONE:				
FOR PAYMENT OF INTEREST ON TERM NOTES.....	288,585	266,000	256,000	(10,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	3,000	3,000	0
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE.....	288,585	269,000	259,000	(10,000)
509-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	15,489,337	29,375,000	30,770,000	1,395,000
FOR LOSS IN COLLECTION OF TAXES.....	0	1,546,000	1,619,474	73,474
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....	15,489,337	30,921,000	32,389,474	1,468,474
510-BOND REDEMPTION AND INTEREST FUND:				
FOR INTEREST ON BONDS.....	42,290,800	77,537,000	78,730,000	1,193,000
FOR LOSS IN COLLECTION OF TAXES.....	0	3,984,000	4,031,632	67,632
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....	42,290,800	81,501,000	82,761,632	1,260,632
512-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	0	186,219,582	257,611,973	71,392,391
FOR LOSS IN COLLECTION OF TAXES.....	0	9,801,241	14,230,630	4,429,389
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....	0	196,020,823	271,842,603	75,821,780

SUMMARY "F"

Comparative Summary of Expenditures and 1989 Recommended Appropriations
By Funds and Departments - Continued

	1987 EXPENDITURES	1988 APPROPRIATIONS	1989 RECOMMENDED APPROPRIATIONS	1989 RECOMMENDED BUDGET OVER - (UNDER) 1988 APPROPRIATIONS
LIBRARY BOND REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	0	19,500,000	19,500,000	0
FOR LOSS IN COLLECTION OF TAXES.....	0	1,026,000	1,026,000	0
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND..	0	20,526,000	20,526,000	0
PUBLIC BUILDING COMMISSION FUND:				
OTHER OPERATING EXPENSES.....	0	14,532,000	13,446,000	(1,086,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	0	708,000	708,000
TOTAL-PUBLIC BUILDING COMMISSION FUND.....	0	14,532,000	14,154,000	(378,000)
CITY RELIEF FUND:				
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....	13,834,670	14,508,000	16,040,000	1,532,000
INTEREST ON DAILY TENDER NOTES.....	1,006,822	2,029,152	1,691,203	(337,949)
FOR LOSS IN COLLECTION OF TAXES.....	0	870,377	0	(870,377)
TOTAL-CITY RELIEF FUND.....	14,841,492	17,407,529	17,731,203	323,674
PENSION FUNDS.....	201,154,173	218,876,000	238,441,000	17,565,000
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	346,177,707	674,035,255	764,081,538	90,046,283
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	1,599,008,695	2,143,257,241	2,272,707,454	129,450,213
ENVIRONMENTAL CONTROL FUND:				
DEPARTMENT OF CONSUMER SERVICES.....	0	511,366	584,600	73,234
OTHER OPERATING EXPENSES.....	17,825	868,394	785,400	(82,994)
TOTAL-ENVIRONMENTAL CONTROL FUND.....	17,825	1,379,760	1,370,000	(9,760)
WATER FUND:				
BUREAU OF INVENTORY MANAGEMENT.....	0	273,170	245,029	(28,141)
BUREAU OF FLEET ADMINISTRATION.....	0	86,088	228,072	141,984
DEPARTMENT OF INSPECTORIAL SERVICES.....	1,077,558	1,083,571	1,097,020	13,449
DEPARTMENT OF PUBLIC WORKS:				
BUREAU OF ENGINEERING.....	121,051	975,000	1,073,100	98,100
DEPARTMENT OF WATER:				
COMMISSIONER'S OFFICE.....	2,105,396	1,986,707	3,208,082	1,221,375
BUREAU OF WATER ENGINEERING.....	0	5,576,918	6,195,652	618,734
WATER COLLECTION DIVISION.....	7,186,384	7,207,521	6,732,968	(474,553)
WATER METER DIVISION.....	3,175,491	3,215,418	3,380,697	165,279
BUREAU OF WATER DISTRIBUTION.....	49,993,251	47,224,236	50,519,642	3,295,406
DEPUTY COMMISSIONER'S OFFICE.....	850,500	872,723	694,499	(178,224)
WATER PURIFICATION DIVISION.....	22,391,718	45,301,758	42,236,115	(3,065,643)
PUMPING STATION OPERATING DIVISION.....	32,358,274	40,030,309	42,950,043	2,919,734
TOTAL-WATER DEPARTMENT.....	118,061,014	151,415,590	155,917,698	4,502,108
OTHER OPERATING EXPENSES.....	68,818,944	75,796,581	84,139,081	8,342,500
TOTAL-WATER FUND.....	188,078,567	229,630,000	242,700,000	13,070,000

SUMMARY "F"

Comparative Summary of Expenditures and 1989 Recommended Appropriations
By Funds and Departments - Continued

	1987 EXPENDITURES	1988 APPROPRIATIONS	1989 RECOMMENDED APPROPRIATIONS	1989 RECOMMENDED BUDGET OVER-(UNDER) 1988 APPROPRIATIONS
PAVEMENT RESTORATION AND INSPECTION FUND:				
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	0	3,655,000	3,638,052	(16,948)
OTHER OPERATING EXPENSES.....	0	345,000	361,948	16,948
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	0	4,000,000	4,000,000	0
VEHICLE TAX FUND:				
COMMITTEE ON STREETS & ALLEYS.....	0	115,300	115,300	0
COMMITTEE ON LOCAL TRANSPORTATION.....	581,853	551,548	551,548	0
COMMITTEE ON TRAFFIC AND SAFETY.....	278,609	345,600	345,600	0
CITY CLERK.....	2,355,264	3,173,469	3,389,732	226,263
DEPARTMENT OF REVENUE.....	426,372	547,623	504,820	(42,803)
DEPARTMENT OF LAW.....	910,202	1,153,908	1,055,907	(98,001)
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF STREETS.....	9,257,694	7,489,149	9,244,705	1,755,556
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION.....	1,008,908	1,223,309	1,236,109	12,800
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	13,499,079	11,428,621	6,626,733	(4,801,888)
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	1,880,353	2,437,146	0	(2,437,146)
BUREAU OF LABOR.....	0	0	6,316,551	6,316,551
TOTAL-STREETS AND SANITATION.....	25,646,034	22,578,225	23,424,098	845,873
DEPARTMENT OF PUBLIC WORKS:				
BUREAU OF ENGINEERING.....	2,021,940	2,352,893	2,174,523	(178,370)
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	8,262,408	8,686,308	8,831,328	145,020
BUREAU OF CONSTRUCTION SERVICES.....	231,737	100,000	95,000	(5,000)
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE.....	0	0	350,000	350,000
BUREAU OF CONSTRUCTION MANAGEMENT.....	1,213,431	1,253,434	825,304	(428,130)
TOTAL-PUBLIC WORKS.....	11,729,516	12,392,635	12,276,155	(116,480)
OTHER OPERATING EXPENSES.....	15,276,079	16,231,692	19,722,092	3,490,400
TOTAL-VEHICLE TAX FUND.....	57,204,928	57,090,000	61,395,252	4,305,252
MOTOR FUEL TAX FUND:				
OFFICE OF BUDGET AND MANAGEMENT.....	0	4,221,675	4,336,000	114,325
COMMITTEE ON FINANCE.....	0	185,000	0	(185,000)
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF STREETS.....	0	12,869,464	12,869,464	0
BUREAU OF ELECTRICITY.....	0	9,892,209	9,392,884	(499,325)
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	0	12,401,652	12,971,652	570,000
TOTAL-STREETS AND SANITATION.....	0	35,163,325	35,234,000	70,675
DEPARTMENT OF PUBLIC WORKS:				
BUREAU OF ENGINEERING.....	0	12,940,000	12,940,000	0
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	0	1,450,000	1,450,000	0
TOTAL-PUBLIC WORKS.....	0	14,390,000	14,390,000	0
TOTAL-MOTOR FUEL TAX FUND.....	0	53,860,000	53,860,000	0
SEWER FUND:				
BUREAU OF FLEET ADMINISTRATION.....	0	172,176	172,176	0
DEPARTMENT OF SEWERS.....	34,810,089	77,580,289	76,442,010	(1,138,279)
OTHER OPERATING EXPENSES.....	18,978,600	26,492,535	35,759,314	9,266,779
TOTAL-SEWER FUND.....	53,788,689	104,245,000	112,373,500	8,128,500

SUMMARY "F"

Comparative Summary of Expenditures and 1989 Recommended Appropriations
By Funds and Departments - Continued

	1987 EXPENDITURES	1988 APPROPRIATIONS	1989 RECOMMENDED APPROPRIATIONS	1989 RECOMMENDED BUDGET OVER-(UNDER) 1988 APPROPRIATIONS
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:				
DEPARTMENT OF CULTURAL AFFAIRS.....	1,053,908	5,186,899	9,690,085	503,196
OTHER OPERATING EXPENSES.....	169,860	350,260	162,842	(187,418)
TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX.....	1,223,768	5,537,159	5,852,937	315,778
SPECIAL EVENTS FUND:				
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	0	142,600	142,600	0
DEPARTMENT OF CULTURAL AFFAIRS.....	2,041,301	10,210,060	10,345,427	135,367
MAYOR'S OFFICE OF SPECIAL EVENTS.....	255,273	245,000	249,700	4,700
BUREAU OF FACILITIES MANAGEMENT.....	0	173,640	155,238	(18,402)
DEPARTMENT OF STREETS AND SANITATION: ELECTRICAL WIRING AND COMMUNICATION DIVISION.....	0	100,000	100,000	0
OTHER OPERATING EXPENSES.....	0	28,700	177,035	148,335
TOTAL-SPECIAL EVENTS FUND.....	2,286,574	10,900,000	11,170,000	270,000
GENERAL OBLIGATION BOND FUNDS.....	785,000	2,700,000	2,700,000	0
MIDWAY AIRPORT FUND:				
CITY COMPTROLLER.....	0	85,668	0	(85,668)
CHICAGO MIDWAY AIRPORT.....	5,590,082	10,628,628	13,384,638	2,756,012
OTHER OPERATING EXPENSES.....	4,554,881	4,510,400	8,431,132	3,920,732
TOTAL-MIDWAY AIRPORT FUND.....	10,144,963	15,224,694	21,815,770	6,591,078
CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:				
CITY COMPTROLLER.....	0	30,720	31,032	312
DEPARTMENT OF PUBLIC WORKS: OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....	3,647,150	5,392,600	5,194,315	(198,285)
OTHER OPERATING EXPENSES.....	462,221	7,326,000	7,759,966	433,966
TOTAL-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND.....	4,109,371	12,749,320	12,985,313	235,993
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND:				
OFFICE OF MUNICIPAL INVESTIGATIONS.....	0	110,831	142,154	31,323
CITY COMPTROLLER.....	0	264,296	266,423	2,127
DEPARTMENT OF LAW.....	0	881,712	1,068,826	187,114
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	90,426,122	135,873,642	134,709,214	(1,164,428)
OTHER OPERATING EXPENSES.....	37,169,597	171,017,129	191,399,875	20,382,746
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	127,595,718	308,147,610	327,588,482	19,438,862
TOTAL ALL FUNDS.....	2,044,254,100	2,848,820,784	3,130,616,718	181,795,934
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....			124,096,473	
TOTAL ALL FUNDS.....			3,006,520,245	
DEDUCT NON-CORPORATE DAILY TENDER NOTES.....			94,088,830	
NET GRAND TOTAL.....			2,812,433,415	

BUDGET DOCUMENT FOR YEAR 1989

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1,1989
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1989.

100 - CORPORATE FUND

Current assets at January 1,1989-appropriable		\$ 212,547,000
Cash.....	\$ 28,096,000	
Accounts receivable.....	184,000,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....	<u>451,000</u>	
Liabilities at January 1, 1989, to be appropriated:		
Accounts payable.....		<u>212,547,000</u>
Surplus (net current assets)at January 1,1989		0
Revenue of year 1989-appropriable.....		1,508,625,916
Tax levy of year 1989.....	0	
Other revenue.....	<u>1,508,625,916</u>	
Total appropriable for charges and expendi- tures(exclusive of liabilities at January 1 1989).....		\$ 1,508,625,916

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1989

Local Tax Revenue

Municipal Utilities:		
Gas.....		\$ 72,750,000
Electric.....		67,538,700
Message Transmission.....		<u>32,150,000</u>
Total.....		172,438,700
Compensation-Public Utilities:		
Commonwealth Edison.....		72,582,300
Illinois Bell.....		27,300,000
AT&T Fiber Optics.....		<u>5,800,000</u>
Total.....		105,682,300
Chicago Sales Tax.....		139,848,000
Transaction Taxes:		
Lease and Rental of Property.....		44,400,000
Real Property Transfer.....		40,500,000
Motor Vehicle Lessor Tax.....		<u>8,000,000</u>
Total.....		92,900,000
Transportation Taxes:		
Chicago Vehicle Fuel Tax.....		74,000,000
Parking Tax.....		<u>35,800,000</u>
Total.....		109,800,000
Recreation Taxes:		
Amusement Tax.....		7,500,000
Automatic Amusement Device Tax.....		1,300,000
Chicago Liquor Tax.....		14,000,000
Municipal Cigarette Tax.....		<u>31,505,195</u>
Total.....		54,305,195
Business Taxes:		
Hotel Tax.....		16,200,000
Employers' Expense Tax.....		35,548,279
Foreign Fire Insurance Tax.....		<u>2,200,000</u>
Total.....		53,948,279

BUDGET DOCUMENT OF YEAR 1989

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1989-Continued

Proceeds And Transfers	
Proceeds from Debt & Transfers In.....	195,085,143
Intergovernmental Revenue	
State Income Tax.....	85,965,670
Municipal Retailers' Occupation Tax.....	148,675,000
Personal Property Replacement Tax.....	40,873,501
Municipal Auto Rental Tax.....	1,800,000
Grants.....	3,200,000
Local Non-Tax Revenue	
Licenses, Permits & Certificates:	
Licenses-Alcoholic Dealers'.....	11,884,311
Licenses-Business.....	6,101,359
Building Permits.....	7,896,153
Licenses-Livery.....	1,852,534
Other Licenses, Permits & Certificates...	<u>8,586,191</u>
Total.....	36,320,548
Fines, Forfeitures and Penalties:	
Traffic Fines.....	38,031,500
Law Department Fines.....	220,000
Other Fines.....	<u>538,669</u>
Total.....	38,790,169
Charges for Current Services:	
Inspection.....	13,379,223
Health.....	1,500,000
Information.....	1,061,809
Safety.....	7,177,573
Other Charges for Service.....	<u>2,388,705</u>
Total.....	25,507,310
Municipal Utilities:	
Airport.....	320,000
Parking.....	<u>9,000,000</u>
Total.....	9,320,000
Leases, Rentals & Sales:	
Sale of Land and Buildings.....	1,500,000
Vacation of Streets and Alleys.....	1,500,000
Sale of Impounded Autos.....	800,000
Sale of Material, Scrap & Salvage.....	1,500,000
Rentals & Leases.....	<u>813,396</u>
Total.....	6,113,396
Interest Income.....	10,500,000
Reimbursements:	
From Enterprise Funds.....	89,475,569
From Special Revenue Funds.....	7,732,000
From Current Expense.....	7,529,000
Other Reimbursements.....	<u>71,316,136</u>
Total.....	176,052,705
Other Revenue.....	<u>1,500,000</u>
Total Revenue-Corporate Fund.....	\$ 1,508,625,916

BUDGET DOCUMENT FOR YEAR 1989
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Current assets at January 1, 1989-appropriable		\$	650,000
Cash.....	\$	500,000	
Revenue receivable.....		<u>150,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>90,000</u>
Surplus (net current assets) at January 1, 1989			560,000
Revenue of year 1989-appropriable.....			810,000
Liquid Waste Disposal fees.....		810,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....			<u>\$ 1,370,000</u>

200 - WATER FUND

Current assets at January 1, 1989-appropriable		\$	70,000,000
Cash.....	\$	32,000,000	
Accounts receivable.....		<u>38,000,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable and contract liabilities....		50,000,000	54,000,000
Accrued interest.....		<u>4,000,000</u>	
Surplus (net current assets) at January 1, 1989			16,000,000
Revenue of year 1989-appropriable.....			226,700,000
Water rates.....		201,300,000	
Reimbursement from Sewer Fund.....		600,000	
Reimbursement from Water Revenue Bond, Series 1985.....		11,500,000	
Miscellaneous and Other.....		<u>13,300,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....			<u>\$ 242,700,000</u>

292-PAVEMENT RESTORATION AND INSPECTION FUND

Current assets at January 1, 1989-appropriable		\$	0
Cash.....	\$	0	
Revenue receivable.....		<u>0</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....		<u>0</u>	<u>0</u>
Surplus (net current assets) at January 1, 1989			0
Revenue of year 1989-appropriable.....			4,000,000
Pavement Cut fees.....		4,000,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....			<u>\$ 4,000,000</u>

BUDGET DOCUMENT FOR YEAR 1989
FUND ESTIMATES

300 - VEHICLE TAX FUND

Current assets at January 1, 1989-appropriable		\$	4,400,000
Cash.....	\$	3,200,000	
Accounts receivable.....		<u>1,200,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>4,400,000</u>
Deficit at January 1, 1989.....			0
Revenue of year 1989-appropriable.....			61,395,252
Vehicle licenses.....	52,100,000		
Towing and storage fees, sale of junk automobiles.....	7,092,933		
Other revenue.....	<u>2,202,319</u>		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....		\$	61,395,252

310 MOTOR FUEL TAX FUND

Current assets at January 1, 1989-appropriable		\$	34,900,000
Cash.....	\$	30,400,000	
Cash receivable from State.....		<u>4,500,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable contract commitments, and prior year allotments.....			<u>34,900,000</u>
Surplus (net current assets) at January 1, 1989			0
Revenue of year 1989-appropriable.....			53,960,000
Distributive share of State Motor Fuel Tax..	50,760,000		
Interest and other.....	<u>3,200,000</u>		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....		\$	53,960,000

314 - SEWER FUND

Current assets at January 1, 1989-appropriable		\$	14,500,000
Cash.....	\$	(8,000,000)	
Accounts receivable.....		<u>22,500,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable and contract liabilities...			<u>14,500,000</u>
Deficit at January 1, 1989			0
Revenue of year 1989-appropriable.....			112,373,500
Sewer rates.....	118,952,500		
Miscellaneous and other.....	500,000		
Discounts.....	<u>(7,079,000)</u>		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....		\$	112,373,500

324 - SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND

Current assets at January 1, 1989-appropriable			
Net taxes receivable from levies of prior years.....		\$	<u>67,708</u>
Total appropriable for charges and expenditures.....		\$	67,708

BUDGET DOCUMENT FOR YEAR 1989
FUND ESTIMATES

326 - SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

Current assets at January 1, 1989-appropriable		\$	3,215,000
Cash.....	\$	3,100,000	
Accounts receivable.....		<u>115,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>2,566,000</u>
Surplus (net current assets) at January 1, 1989			649,000
Revenue of year 1989-appropriable:			1,787,291
Tax Levy of Year 1989.....	\$	537,291	
Transfers from Corporate Fund.....		<u>1,250,000</u>	
Total appropriable for charges and expenditures.....			\$ 2,436,291

342 - LIBRARY FUND-BUILDINGS AND SITES

Current assets at January 1, 1989-appropriable		\$	2,976,000
Cash.....	\$	2,752,000	
Accounts receivable.....		200,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>24,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable and contract liabilities...			<u>2,588,000</u>
Surplus (net current assets) at January 1, 1989			388,000
Revenue of year 1989-appropriable:			6,004,163
Proceeds of Daily Tender Notes.....		5,904,163	
Interest.....		<u>100,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....			\$ 6,392,163

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Current assets at January 1, 1989-appropriable		\$	9,635,000
Cash.....	\$	7,215,000	
Accounts receivable.....		1,950,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>470,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable and contract liabilities...			<u>906,000</u>
Surplus (net current assets) at January 1, 1989			8,729,000
Revenue of year 1989-appropriable.....			36,423,451
Proceeds of Daily Tender Notes.....		35,163,451	
Interest.....		1,000,000	
Fine receipts.....		<u>260,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....			\$ 45,152,451

BUDGET DOCUMENT FOR YEAR 1989
FUND ESTIMATES

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Current assets at January 1, 1989-appropriable		\$	1,322,849
Cash.....	\$	524,849	
Revenue Receivable.....		<u>798,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>998,181</u>
Surplus (net current assets) at January 1, 1989			324,668
Revenue of year 1989-appropriable:			
Hotel Operators' Occupation Tax receipts....			<u>5,528,269</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....		\$	5,852,937

356 - SPECIAL EVENTS REVENUE FUND

Current assets at January 1, 1989-appropriable		\$	295,000
Cash.....	\$	130,000	
Revenue receivable.....		<u>165,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....			<u>295,000</u>
Surplus (net current assets) at January 1, 1989			0
Revenue of year 1989-appropriable:			11,170,000
Proceeds from Jazz Festival.....	\$	205,000	
Proceeds from Blues Festival.....		170,000	
Proceeds from Gospel Festival.....		100,000	
Proceeds from Taste of Chicago.....		10,000,000	
Proceeds from Navy Pier.....		647,000	
Proceeds from Merchandising.....		38,000	
Interest.....		<u>10,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....		\$	11,170,000

395 - JUDGMENT TAX FUND

Current assets at January 1, 1989-appropriable		\$	2,555,000
Cash.....	\$	2,250,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>305,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Judgement Payable.....			<u>2,555,000</u>
Surplus (net current asset) at January 1, 1989:			0
Revenue of year 1989-appropriable:			33,928,013
Proceeds of Daily Tender Notes.....		33,828,013	
Interest.....		<u>100,000</u>	
Total appropriable for charges and expenditures.....			33,928,013

400 - GENERAL OBLIGATION BOND FUNDS

478 O'Hare Rapid Transit Extension-1977.....			2,700,000
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BUDGET DOCUMENT FOR YEAR 1989
FUND ESTIMATES**508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

Revenue of year 1989-appropriable:	
Tax levy of year 1989 to meet bond and	
interest requirements.....	\$ 259,000

**509 - NOTE REDEMPTION AND INTEREST SERIES
1984-C, 1985-C, 1986-C, 1987-C AND 1988-C FUNDS**

Revenue of year 1989-appropriable:	
Tax levy of year 1989 to meet bond and	
interest requirements.....	\$ 32,389,474

510 - BOND REDEMPTION AND INTEREST FUND

Revenue of year 1989-appropriable:	
Tax levy of year 1989 to meet bond and	
interest requirements.....	80,632,632
State personal property tax replacement	
revenue.....	<u>2,129,000</u>
Total appropriable.....	\$ <u>82,761,632</u>

512 - NOTE REDEMPTION AND INTEREST SERIES 1988-D

Revenue of year 1989-appropriable:	
Tax levy of year 1989 to meet Notes.....	\$ 271,842,603

568 - LIBRARY REDEMPTION AND INTEREST FUND

Revenue of year 1989-appropriable:	
Tax levy of year 1989 to meet principle and	
interest requirements.....	\$ 20,526,000

610 MIDWAY AIRPORT FUND

Current assets at January 1, 1989-appropriable	
Cash and accounts receivable.....	\$ 9,502,000
Liabilities at January 1, 1989, to be	
appropriated:	
Accounts payable.....	<u>9,502,000</u>
Revenue of year 1989-appropriable:	
Revenue from operation of airport.....	<u>21,815,770</u>
Total appropriable for charges and expenditures	
(exclusive of liabilities at January 1 1989).	21,815,770

BUDGET DOCUMENT FOR YEAR 1989
FUND ESTIMATES

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Revenue of year 1989-appropriable:		
Tax levy of year 1989 to meet lease payments	\$	14,154,000

660 - CITY RELIEF FUND

Current assets at January 1, 1989-appropriable		\$	1,213,000
Cash.....	\$	1,000,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>213,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....		<u>1,213,000</u>	
Surplus (net current assets) at January 1, 1989			0
Revenue of year 1989-appropriable:			
Proceeds of Daily Tender Notes.....		<u>17,731,203</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1989).....	\$		17,731,203

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1989-appropriable:		
Tax levy of year 1989.....	\$	87,423,000
State personal property tax replacement revenue.....		<u>14,109,000</u>
Total appropriable.....	\$	101,532,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1989-appropriable:		
Tax levy of year 1989.....	\$	12,232,000
State personal property tax replacement revenue.....		<u>3,210,000</u>
Total appropriable.....	\$	15,442,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Revenue of year 1989-appropriable:		
Tax levy of year 1989.....	\$	70,496,000
State personal property tax replacement revenue.....		<u>12,522,000</u>
Total appropriable.....	\$	83,018,000

BUDGET DOCUMENT FOR YEAR 1989
FUND ESTIMATES

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Tax levy of year 1989.....	\$	31,024,000
State personal property tax replacement revenue.....		<u>5,397,000</u>
Total appropriable.....	\$	36,421,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1989-appropriable:		
Tax levy of year 1989.....	\$	0
State personal property tax replacement revenue.....		<u>28,000</u>
Total appropriable.....	\$	28,000

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Current assets at January 1, 1989-appropriable		\$	2,100,000
Cash.....	\$	2,000,000	
Accounts receivable.....		<u>100,000</u>	
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....		<u>2,100,000</u>	
Surplus (net current assets) at January 1, 1989			0
Revenue of year 1989-appropriable:			
Revenue from operation of Calumet Skyway Toll Bridge.....		<u>12,985,313</u>	
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1989).....	\$		12,985,313

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Current assets at January 1, 1989-appropriable		\$	42,200,000
Cash and accounts receivable.....			
Liabilities at January 1, 1989, to be appropriated:			
Accounts payable.....		<u>42,200,000</u>	
Revenue of year 1989-appropriable:			
Revenue from operation of airport.....		<u>327,586,492</u>	
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1989).....	\$		327,586,492

BUDGET DOCUMENT FOR YEAR 1989

SCHEDULE NO. 1

**SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE
AS OF JANUARY 1, 1989**

<u>Year of Levy</u>	<u>Taxes Extended</u>	<u>Cash Received</u>	<u>Reserve for Loss in Collection</u>	<u>Net Taxes Receivable</u>
CORPORATE FUND:				
1984	\$ 91,798,140	\$ 89,379,150	\$ 2,373,091	\$ 45,899
1985	51,894,203	50,978,745	790,912	124,546
1986	24,571,051	23,610,999	679,942	280,110
1987	0	0	0	0
1988	0	0	0	0
Totals	\$ 168,263,394	\$ 163,968,894	\$ 3,843,945	\$ 450,555
PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:				
1984	\$ 32,618,104	\$ 31,758,577	\$ 843,218	\$ 16,309
1985	32,661,805	32,083,790	499,627	78,388
1986	32,951,167	31,669,367	906,157	375,643
1987	0	0	0	0
1988	0	0	0	0
Totals	\$ 98,231,076	\$ 95,511,734	\$ 2,249,002	\$ 470,340
PUBLIC LIBRARY BUILDINGS AND SITES FUND:				
1984	\$ 3,471,579	\$ 2,380,098	\$ 89,745	\$ 1,736
1985	2,321,969	2,280,877	35,519	5,573
1986	1,458,746	1,402,000	40,116	16,630
1987	0	0	0	0
1988	0	0	0	0
Totals	\$ 7,252,294	\$ 7,062,975	\$ 165,380	\$ 23,939
JUDGMENT TAX FUND:				
1984	\$ 14,280,430	\$ 13,904,122	\$ 369,168	\$ 7,140
1985	22,365,614	21,969,809	342,128	53,677
1986	21,378,333	20,546,716	587,904	243,713
1987	0	0	0	0
1988	0	0	0	0
Totals	\$ 58,024,377	\$ 56,420,647	\$ 1,299,200	\$ 304,530
CITY RELIEF FUND:				
1984	\$ 14,153,426	\$ 13,780,466	\$ 865,883	\$ 7,077
1985	14,605,553	14,347,079	223,421	35,053
1986	14,984,560	14,401,661	412,075	170,824
1987	0	0	0	0
1988	0	0	0	0
Totals	\$ 43,743,539	\$ 42,529,206	\$ 1,001,379	\$ 212,954

BUDGET DOCUMENT FOR YEAR 1989

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1989.

For Liabilities (including commitments on contracts) at January 1, 1989 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 212,547,000
171	Environmental Control Fund.....	90,000
200	Water Fund.....	54,000,000
300	Vehicle Tax Fund.....	4,400,000
310	Motor Fuel Tax Fund.....	34,900,000
314	Sewer Fund.....	14,500,000
326	Special Service Area No. 1-Special Maintenance Fund.....	2,566,000
342	Library Fund-Buildings and Sites.....	2,588,000
346	Library Fund-Maintenance and Operation.....	906,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	998,181
356	Special Events Fund.....	295,000
395	Judgment Tax Fund.....	2,555,000
610	Midway Airport Revenue Fund.....	9,502,000
660	City Relief Fund.....	1,213,000
701	Calumet Skyway Revenue Fund.....	2,100,000
740	O'Hare Airport Revenue Fund.....	42,200,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1989.....		\$ 385,380,181

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

100-CORPORATE FUND
OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,597,562	\$ 2,597,562	\$ 2,652,020	\$ 2,630,310
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	2,597,562	2,597,562	2,652,020	2,630,310
.0126	OFFICE CONVENIENCES.....	3,000	3,000	3,000	2,809
.0130	POSTAGE.....	48,000	48,000	48,000	24,990
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,500	1,500	1,500	1,139
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	62,500	62,500	62,500	82,289
.0155	RENTAL OF PROPERTY.....	43,200	43,200	43,200	42,311
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	75,000	75,000	75,000	139,421
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	157,824	157,824	141,228	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000	8,000	8,000	6,320
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	15,000	15,000	15,000	21,142
.0169	TECHNICAL MEETING COSTS.....	6,500	6,500	6,500	6,474
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	74,900	74,900	74,900	
.0186	TELEPHONE.....	139,772	139,772	139,772	159,518
*2005.0100	FOR CONTRACTUAL SERVICES.....	635,198	635,198	618,600	486,413
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	800	800	800	
.0245	REIMBURSEMENT TO TRAVELERS.....	52,500	52,500	52,500	50,969
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	758
*2005.0200	FOR TRAVEL.....	54,300	54,300	54,300	51,727
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000	50,000	50,000	41,782
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000	50,000	50,000	41,782
.0422	OFFICE MACHINES.....	500	500	500	299
.0423	COMMUNICATION DEVICES.....	500	500	500	1,000
.0424	FURNITURE AND FURNISHINGS.....	500	500	500	
*2005.0400	FOR EQUIPMENT.....	1,500	1,500	1,500	1,299
*2005.0700	FOR CONTINGENCIES.....	65,000	65,000	65,000	63,213
*BUDGET LEVEL TOTAL.....		\$ 3,403,598	\$ 3,403,558	\$ 3,441,420	\$ 3,274,744

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
EXECUTIVE-3005							
9608	MAYOR.....	1	\$ 80,000	1	\$ 80,000	1	\$ 80,000
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	26,546	1	26,546	1	25,272
9637	ADMINISTRATIVE ASSISTANT.....	1	57,295	1	57,295	1	46,368
9637	ADMINISTRATIVE ASSISTANT.....	1	42,694	1	42,694	1	42,444
9617	ADMINISTRATIVE SECRETARY.....	1	42,694	1	42,694	1	35,568
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	32,273	1	32,273	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	281,502	6	281,502	6	280,372

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE-3010							
9895	MAYOR'S ADMINISTRATIVE OFFICER (CHIEF OPERATING OFFICER).....	1	96,960	1	96,960	1	85,000
9894	ADMINISTRATIVE OFFICER-DEPUTY CHIEF OPERATING OFFICER.....	1	85,848	1	85,848	1	77,000
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	53,158	1	53,158	1	42,444
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	2	32,273	2	32,273	7	29,280
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	5	30,750	5	30,750		
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	19,806	2	19,806	1	26,556
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...					1	18,852
9639	ASSISTANT TO MAYOR.....	1	78,460	1	78,460		
9639	ASSISTANT TO MAYOR.....	4	77,772	4	77,772	6	71,000
9639	ASSISTANT TO MAYOR.....	1	44,578	1	44,578		
9637	ADMINISTRATIVE ASSISTANT.....	1	65,720	1	65,720	1	66,000
9637	ADMINISTRATIVE ASSISTANT.....	2	65,720	2	65,720	2	60,000
9637	ADMINISTRATIVE ASSISTANT.....	1	53,071	1	53,071	2	55,000
9637	ADMINISTRATIVE ASSISTANT.....	2	48,456	2	48,456	1	50,640
9637	ADMINISTRATIVE ASSISTANT.....	1	47,268	1	47,268	1	48,456
9637	ADMINISTRATIVE ASSISTANT.....						
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	53,190	1	53,190	1	69,000
9617	ADMINISTRATIVE SECRETARY.....	1	44,578	1	44,578	3	30,720
9617	ADMINISTRATIVE SECRETARY.....	1	32,234	1	32,234		
9617	ADMINISTRATIVE SECRETARY.....	1	22,925	1	22,925		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	29	1,475,338	29	1,475,338	29	1,437,068
OFFICE OF THE PRESS SECRETARY-3015							
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	25,272	1	25,272	1	24,060
9642	DEPUTY PRESS SECRETARY.....	1	56,949	1	56,949	1	50,000
9637	ADMINISTRATIVE ASSISTANT.....	1	37,368	1	37,368	1	35,568
9616	ASSISTANT PRESS SECRETARY.....	2	48,222	2	48,222	3	46,368
9616	ASSISTANT PRESS SECRETARY.....	1	44,400	1	44,400	1	42,444
9616	ASSISTANT PRESS SECRETARY.....	1	35,592	1	35,592		
9615	PRESS SECRETARY.....	1	77,772	1	77,772	1	66,000
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	29,256	2	29,256	2	27,852
0745	PRESS AIDE III.....	1	39,114	1	39,114	1	37,236
0744	PRESS AIDE II.....	1	40,884	1	40,884	2	33,888
0744	PRESS AIDE II.....	1	35,592	1	35,592		
0740	PRESS AIDE I.....	1	25,272	1	25,272	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	14	573,171	14	573,171	14	541,952
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020							
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	35,592	1	35,592	1	35,568
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	35,592	1	35,592	1	26,556
9807	LEGISLATIVE ASSISTANT.....	1	40,844	1	40,844	1	38,928
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	85,437	1	85,437	1	78,000
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	66,813	1	66,813	1	55,000
9639	ASSISTANT TO MAYOR-SPRINGFIELD.....	1	42,012	1	42,012	1	45,000
9637	ADMINISTRATIVE ASSISTANT.....	1	77,772	1	77,772	2	71,000
9637	ADMINISTRATIVE ASSISTANT.....	1	65,720	1	65,720	1	55,000
9637	ADMINISTRATIVE ASSISTANT.....	1	50,893	1	50,893	1	42,444
9637	ADMINISTRATIVE ASSISTANT.....	1	44,578	1	44,578	1	27,852
9637	ADMINISTRATIVE ASSISTANT.....	1	27,330	1	27,330		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	11	572,583	11	572,583	11	546,348
	DIVISION TOTAL.....	60	2,902,584	60	2,902,594	60	2,785,740
	LESS TURNOVER.....		305,032		305,032		133,720
	TOTAL.....		\$ 2,597,582		\$ 2,597,562		\$ 2,852,020

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS

The Office of Municipal Investigations investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 611,737	\$ 611,737	\$ 599,238	\$ 532,817
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,527	5,527	7,693	
*2005.0000	FOR PERSONAL SERVICES.....	617,264	617,264	606,931	532,817
.0126	OFFICE CONVENIENCES.....	200	200	200	177
.0130	POSTAGE.....	1,028	1,028	1,500	1,997
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	4,400	4,400	6,300	6,284
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,000	2,000	4,958	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,500	1,500	3,000	740
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....			2,400	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	29,147	29,147	32,886	48,803
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	4,850	4,850	4,850	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000	3,000	3,000	3,998
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	968
.0169	TECHNICAL MEETING COSTS.....	5,560	5,560	4,160	3,608
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	20,000	20,000	7,000	2,945
.0186	TELEPHONE.....	18,271	18,271	20,689	12,550
*2005.0100	FOR CONTRACTUAL SERVICES.....	90,956	90,956	91,943	82,070
.0248	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	1,000	875
*2005.0200	FOR TRAVEL.....	1,000	1,000	1,000	875
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,472	2,472	3,000	2,102
.0340	MATERIAL AND SUPPLIES.....	5,000	5,000	5,000	4,977
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	4,200	4,203
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,472	12,472	12,200	11,282
.0422	OFFICE MACHINES.....	1,000	1,000	2,000	3,296
.0423	COMMUNICATION DEVICES.....	1,000	1,000	2,000	5,375
.0424	FURNITURE AND FURNISHINGS.....	1,000	1,000	1,000	4,996
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	7,025	7,025	3,000	
*2005.0400	FOR EQUIPMENT.....	10,025	10,025	8,000	13,667
*2005.0700	FOR CONTINGENCIES.....	40,000	40,000	40,000	35,219
*BUDGET LEVEL TOTAL.....		\$ 771,717	\$ 771,717	\$ 760,074	\$ 875,930

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-3005					
9650	EXECUTIVE DIRECTOR.....	1	\$ 57,742	1	\$ 57,742
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS.....			1	33,888
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,032	1	29,280
1254	INVESTIGATOR SPECIALIST.....	1	35,928	1	33,888
1254	INVESTIGATOR SPECIALIST.....			1	32,244
1253	ASSISTANT DIRECTOR.....	1	48,936	1	46,368
1253	ASSISTANT DIRECTOR.....	1	42,864	1	42,636
0825	PRINCIPAL STENOGRAPHER.....	1	22,044	1	22,044
0809	EXECUTIVE SECRETARY I.....	1	19,956	1	18,852
0428	CLERK I.....	1	11,220	1	11,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,421		4,873
	SECTION TOTAL.....	11	338,767	11	336,767
				10	329,989

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
OPERATIONS-3010							
9659	DIRECTOR OF GROUP OPERATIONS.....	1	55,092	1	55,092	1	54,552
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	35,928	1	35,928		
1255	INVESTIGATOR.....	1	23,136	1	23,136	1	22,908
1254	INVESTIGATOR SPECIALIST.....	1	34,224	1	34,224	1	33,888
1254	INVESTIGATOR SPECIALIST.....	1	32,568	1	32,568	1	32,244
1254	INVESTIGATOR SPECIALIST.....	4	26,820	4	26,820	2	25,272
1254	INVESTIGATOR SPECIALIST.....					1	27,852
0825	PRINCIPAL STENOGRAPHER.....					1	21,828
0303	ADMINISTRATIVE ASSISTANT III.....					1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....					1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,106		2,106		2,820
	SECTION TOTAL.....	9	290,334	9	290,334	10	288,396
	DIVISION TOTAL.....	20	627,101	20	627,101	20	618,385
	LESS TURNOVER.....		9,837		9,837		11,454
	TOTAL.....		\$ 617,264		\$ 617,264		\$ 606,931

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,404,402	\$ 1,404,402	\$ 1,465,380	\$ 1,137,596
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,985	13,985	5,622	
.0020	OVERTIME.....	19,000	19,000	20,000	15,877
*2005.0000	FOR PERSONAL SERVICES.....	1,437,387	1,437,387	1,491,002	1,153,473
.0130	POSTAGE.....	2,000	2,000	2,000	214
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	46,072	46,072		
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	10,000	10,000	10,000	3,799
.0151	SERVICES.....	30,000	30,000	30,000	30,108
.0152	ADVERTISING.....	10,000	10,000	10,000	3,378
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	5,000	5,000	5,000	25,493
.0159	AND MACHINERY.....	35,000	35,000	35,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000	10,000	10,000	1,535
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500	1,500	1,023
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	15,000	15,000	15,000	32,158
.0176	VEHICLES.....	2,900	2,900	2,900	
.0186	TELEPHONE.....	12,000	12,000	12,000	12,621
*2005.0100	FOR CONTRACTUAL SERVICES.....	179,472	179,472	133,400	110,329
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	100	100	100	11
.0270	LOCAL TRANSPORTATION.....	300	300	300	74
*2005.0200	FOR TRAVEL.....	400	400	400	85
.0348	BOOKS AND RELATED MATERIALS.....	1,200	1,200	1,200	63
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000	8,000	8,000	6,379
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,200	9,200	9,200	8,442
*2005.0700	FOR CONTINGENCIES.....	100	100	100	50
*BUDGET LEVEL TOTAL.....		\$ 1,828,559	\$ 1,828,559	\$ 1,634,102	\$ 1,270,379

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9661	BUDGET DIRECTOR-CHIEF FINANCIAL OFFICER.....	1	\$ 86,050	1	\$ 86,050	1	\$ 77,000
9868	FIRST DEPUTY BUDGET DIRECTOR.....					1	73,000
1116	ASSISTANT TO THE BUDGET DIRECTOR.....	1	39,312	1	39,312		
0308	STAFF ASSISTANT.....	1	34,224	1	34,224	1	35,568
	SCHEDULE SALARY ADJUSTMENTS.....		960		960		
	SECTION TOTAL.....	3	160,546	3	160,546	3	185,568
BUDGET PREPARATION AND EXECUTION-3010							
TECHNICAL SUPPORT-4005							
1147	DATA SERVICES ADMINISTRATOR.....	1	61,000	1	61,000	1	53,952
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	32,568	1	32,568	1	29,280
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	25,524	1	25,524	1	21,828
0810	EXECUTIVE SECRETARY II.....	1	34,224	1	34,224	1	30,720
0809	EXECUTIVE SECRETARY I.....	1	21,000	1	21,000	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		384		384		396
	SUB-SECTION TOTAL.....	5	174,700	5	174,700	5	155,028

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate			
BUDGET PREPARATION AND EXECUTION-3010 - CONTINUED							
REVENUE ANALYSIS-4010							
1124	ASSISTANT BUDGET DIRECTOR.....	1	54,492	1	54,492		
1105	SENIOR BUDGET ANALYST.....	1	29,568	1	29,568	1	26,556
0229	CHIEF REVENUE ANALYST.....	1	35,928	1	35,928	1	48,456
	SCHEDULE SALARY ADJUSTMENTS.....		298		298		
	SUB-SECTION TOTAL.....	3	120,286	3	120,286	2	75,012
PROGRAM ANALYSIS AND EVALUATION-4015							
9656	DEPUTY BUDGET DIRECTOR.....	1	70,000	1	70,000	1	71,000
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	29,568	1	29,568		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	39,312	1	39,312	1	44,364
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	35,928	1	35,928	1	40,644
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....					2	32,244
1103	BUDGET ANALYST.....					2	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,577		3,577		894
	SUB-SECTION TOTAL.....	4	178,385	4	178,385	7	269,510
OPERATING BUDGET DEVELOPMENT-4020							
9656	DEPUTY BUDGET DIRECTOR.....	1	70,000	1	70,000		
1124	ASSISTANT BUDGET DIRECTOR.....	1	48,000	1	48,000	1	42,444
0404	STUDENT AS TRAINEE.....	1	10,000	1	10,000	1	10,000
1119	SUPERVISING BUDGET ANALYST.....	1	32,568	1	32,568	1	37,236
1107	PRINCIPAL BUDGET ANALYST.....					1	35,568
1105	SENIOR BUDGET ANALYST.....	1	26,820	1	26,820	3	27,852
1103	BUDGET ANALYST.....					2	26,556
1103	BUDGET ANALYST.....					1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		3,325		3,325		2,424
	SUB-SECTION TOTAL.....	5	190,713	5	190,713	10	289,612
	SECTION TOTAL.....	17	864,084	17	864,084	24	789,162
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015							
9656	DEPUTY BUDGET DIRECTOR.....	1	70,000	1	70,000	1	60,000
1124	ASSISTANT BUDGET DIRECTOR.....	1	50,000	1	50,000		
1119	SUPERVISING BUDGET ANALYST.....	1	37,608	1	37,608	1	38,928
1107	PRINCIPAL BUDGET ANALYST.....					1	38,928
1107	PRINCIPAL BUDGET ANALYST.....	1	34,224	1	34,224	1	35,568
1107	PRINCIPAL BUDGET ANALYST.....					1	33,888
1107	PRINCIPAL BUDGET ANALYST.....					1	30,720
1105	SENIOR BUDGET ANALYST.....	1	28,128	1	28,128		
1105	SENIOR BUDGET ANALYST.....	1	26,820	1	26,820		
1103	BUDGET ANALYST.....	1	28,128	1	28,128	1	24,060
1103	BUDGET ANALYST.....						
1103	BUDGET ANALYST.....						
0307	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		3,029		3,029		1,908
	SECTION TOTAL.....	8	302,237	8	302,237	8	285,828
COMPENSATION APPROPRIATION CONTROL-3020							
1323	MANAGER OF COMPENSATION CONTROL.....					1	53,952
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	34,224	1	34,224	1	30,720
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	21,000	1	21,000	1	19,764
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	19,956	1	19,956	1	17,988
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	44,808	1	44,808	1	40,644
1118	DEPUTY ASSISTANT BUDGET DIRECTOR.....	1	61,000	1	61,000		
1103	BUDGET ANALYST.....					1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		612		612		
	SECTION TOTAL.....	8	205,900	8	205,900	7	207,924

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
NON-LOCAL FUND ANALYSIS-3025							
1124	ASSISTANT BUDGET DIRECTOR.....	1	59,000	1	59,000		
1103	BUDGET ANALYST.....	1	26,820	1	26,820	2	24,060
1103	BUDGET ANALYST.....						
	SCHEDULE SALARY ADJUSTMENTS.....		1,800		1,800		
	SECTION TOTAL.....	2	87,620	2	87,620	2	48,120
FISCAL ANALYSIS-3030							
O144	FISCAL POLICY ANALYST.....	2	29,568	2	29,568	2	29,280
O139	SENIOR FISCAL POLICY ANALYST.....	1	35,928	1	35,928	1	35,568
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....	36	1,420,387	36	1,420,387	44	1,516,802
	LESS TURNOVER.....		2,000		2,000		45,800
	TOTAL.....		\$ 1,418,387		\$ 1,418,387		\$ 1,471,002

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

06/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,649,187	\$ 6,649,187	\$ 6,836,599	\$ 6,053,752
.0015	SCHEDULE SALARY ADJUSTMENTS.....	82,033	82,033	91,329	
.0020	OVERTIME.....	20,900	20,900	19,094	13,927
*2005.0000	FOR PERSONAL SERVICES.....	6,752,120	6,752,120	6,947,022	6,067,679
.0130	POSTAGE.....	550	550	550	396
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	264,611	264,611	600,745	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	108,500	108,500	116,000	372,053
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	987,915	987,915	866,776	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,500	1,500	1,500	987
.0152	ADVERTISING.....	4,000	4,000	3,000	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,002,929	1,002,929	942,132	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,035	5,035	8,240	2,362,768
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	464,366	464,366	484,387	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	20,000	20,000	11,854	1,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	2,000	1,914
.0169	TECHNICAL MEETING COSTS.....	85,150	85,150	117,360	72,437
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,500	1,500		
.0178	FREIGHT AND EXPRESS CHARGES.....	5,800	5,800	5,800	722
.0184	ELECTRICITY.....	190,800	190,800	190,800	168,980
.0186	TELEPHONE.....	88,946	88,946	76,707	29,088
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,234,602	3,234,802	3,427,851	3,013,845
.0270	LOCAL TRANSPORTATION.....	2,000	2,000	2,000	763
*2005.0200	FOR TRAVEL.....	2,000	2,000	2,000	763
.0340	MATERIAL AND SUPPLIES.....	325,116	325,116	334,302	290,498
.0348	BOOKS AND RELATED MATERIALS.....	22,850	22,850	14,000	12,395
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,000	14,000	14,000	10,332
*2005.0300	FOR COMMODITIES AND MATERIALS.....	381,986	381,986	382,302	313,225
.0422	OFFICE MACHINES.....	25,850	25,850	7,232	2,746
.0424	FURNITURE AND FURNISHINGS.....	39,001	39,001	32,738	13,213
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....			1,000	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	328,135	328,135	230,551	
*2005.0400	FOR EQUIPMENT.....	392,986	392,986	271,521	15,959
=BUDGET LEVEL TOTAL.....		\$10,743,874	\$10,743,674	\$11,010,696	\$ 9,411,471

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
ADMINISTRATION-MIS-3005							
9785	DIRECTOR OF DATA PROCESSING.....	1	\$ 73,500	1	\$ 73,500	1	\$ 71,000
1342	PERSONNEL ASSISTANT III.....	1	19,956	1	19,956		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,836	1	46,836	1	46,368
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,224	1	34,224		
1191	CONTRACT ADMINISTRATOR.....	1	42,864	1	42,864	1	42,444
1109	MANAGER OF MIS SECURITY.....	1	56,610	1	56,610		
1102	ASSISTANT DIRECTOR OF DATA PROCESSING.....	1	42,864	1	42,864	1	56,052
0832	WORD PROCESSING OPERATOR II.....	1	15,684	1	15,684	1	18,852
0831	SUPERVISOR OF WORD PROCESSING.....	1	23,136	1	23,136	1	21,828
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
0650	DATA PROCESSING INVENTORY ASSISTANT.....	1	25,524	1	25,524	1	24,060
0649	DATA PROCESSING INVENTORY COORDINATOR.....	1	31,032	1	31,032	1	29,280
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	53,448	1	53,448		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-MIS-3005 - CONTINUED							
0124	FINANCE OFFICER.....	1	37,608	1	37,608	1	35,568
0103	ACCOUNTANT III.....	1	23,136	1	23,136	1	21,828
0102	ACCOUNTANT II.....	1	19,956	1	19,956	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,936		2,936		2,153
	SECTION TOTAL.....	16	563,534	16	563,534	11	391,261
SYSTEMS AND PROGRAMMING-3010							
1161	MANAGER OF MIS SYSTEMS.....	1	61,861	1	61,861	1	60,048
1155	SENIOR METHODS ANALYST.....	1	19,044	1	19,044		
1146	DATA BASE ADMINISTRATOR-MIS.....	1	44,808	1	44,808	1	52,920
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	57,736	1	57,736	2	56,052
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....					1	53,952
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	32,244
1196	CHIEF PROGRAMMER-MIS.....	1	51,144	1	51,144	1	52,920
1196	CHIEF PROGRAMMER-MIS.....	1	46,836	1	46,836	1	48,456
1196	CHIEF PROGRAMMER-MIS.....	1	39,312	1	39,312	1	42,444
1196	CHIEF PROGRAMMER-MIS.....					1	44,364
1196	CHIEF PROGRAMMER-MIS.....					1	46,368
1194	PRINCIPAL PROGRAMMER-MIS.....	1	48,936	1	48,936	1	46,368
1194	PRINCIPAL PROGRAMMER-MIS.....	1	42,864	1	42,864	1	40,644
1194	PRINCIPAL PROGRAMMER-MIS.....	3	41,052	3	41,052	4	38,928
1194	PRINCIPAL PROGRAMMER-MIS.....	1	39,312	1	39,312	1	37,236
1194	PRINCIPAL PROGRAMMER-MIS.....	1	35,928	1	35,928	1	35,568
1186	SENIOR PROGRAMMER-MIS.....	1	31,032	1	31,032	1	32,244
1186	SENIOR PROGRAMMER-MIS.....	2	29,568	2	29,568	1	29,280
1176	SUPERVISOR OF PROJECT CONTROL.....					1	40,644
1153	METHODS ANALYST.....					1	17,112
1148	DATA SYSTEMS-LIBRARIAN.....	1	26,820	1	26,820	1	26,556
1104	DATA BASE ANALYST I.....	1	31,032	1	31,032	1	29,280
0832	WORD PROCESSING OPERATOR II.....	1	19,044	1	19,044		
0826	PRINCIPAL TYPIST.....					1	17,112
0678	PRDGRAMMER-MIS.....	1	29,568	1	29,568	1	27,852
0678	PROGRAMMER-MIS.....	2	25,524	2	25,524		
0677	PROGRAMMER TRAINEE-MIS.....					1	21,828
0673	DATA BASE ANALYST II-MIS.....	1	35,928	1	35,928	1	35,568
0673	DATA BASE ANALYST II-MIS.....	1	32,568	1	32,568	1	32,244
0659	DATA BASE ANALYST III-MIS.....	1	51,144	1	51,144	1	48,456
0644	DOCUMENTATION LIBRARIAN.....	1	18,168	1	18,168	1	17,988
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	39,312	1	39,312	1	37,236
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	53,448	1	53,448	1	50,640
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	51,144	1	51,144	2	48,456
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	42,864	2	42,864	1	44,364
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	41,052	2	41,052	1	38,928
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....					1	42,444
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....					2	40,644
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	54,492	1	54,492	1	53,952
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	51,144	1	51,144	1	52,920
0625	CHIEF SYSTEMS ENGINEER-MIS.....	2	46,836	2	46,836	1	44,364
0625	CHIEF SYSTEMS ENGINEER-MIS.....					1	46,368
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	48,936	1	48,936	1	48,456
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	39,312	1	39,312	1	37,236
0414	INQUIRY AIDE II.....	1	14,916	1	14,916	1	14,076
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300		
0302	ADMINISTRATIVE ASSISTANT II.....					1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		26,941		26,941		45,585
	SECTION TOTAL.....	42	1,681,874	42	1,681,874	49	1,995,189
MIS OPERATIONS-3015							
1185	MANAGER OF TELECOMMUNICATION-MIS.....	1	54,517	1	54,517	1	52,920
1162	MANAGER OF MIS OPERATIONS.....	1	61,861	1	61,861	1	60,048
1192	ASSISTANT MANAGER OF OPERATIONS-MIS.....	2	54,517	2	54,517	2	52,920
1817	HEAD STOREKEEPER.....	1	21,000	1	21,000	1	20,796
1811	STOREKEEPER.....	1	12,984	1	12,984	1	13,440

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
MIS OPERATIONS-3015 - CONTINUED					
1192	SCHEDULER.....	1 23,136	1 23,136	3 22,908	
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1 39,312	1 39,312	1 37,236	
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2 29,568	2 29,568	1 27,852	
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....			1 29,280	
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	1 54,492	1 54,492	1 53,952	
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	2 53,448	2 53,448	2 50,640	
1177	CHIEF OPERATIONS ANALYST.....	1 34,224	1 34,224	1 33,888	
1135	MIS ASSISTANT SHIFT MANAGER.....	1 35,928	1 35,928	1 35,568	
1135	MIS ASSISTANT SHIFT MANAGER.....	1 34,224	1 34,224	1 33,888	
1135	MIS ASSISTANT SHIFT MANAGER.....	1 32,568	1 32,568	1 30,720	
1135	MIS ASSISTANT SHIFT MANAGER.....	1 31,032	1 31,032	1 29,280	
1133	MIS SHIFT MANAGER.....	1 46,836	1 46,836	1 46,368	
1133	MIS SHIFT MANAGER.....	2 41,052	2 41,052	2 40,644	
1133	MIS SHIFT MANAGER.....	1 39,312	1 39,312	1 37,236	
1132	ACCOUNT REPRESENTATIVE.....	1 32,568	1 32,568	1 32,244	
1132	ACCOUNT REPRESENTATIVE.....	1 31,032	1 31,032	1 29,280	
1132	ACCOUNT REPRESENTATIVE.....	1 29,568	1 29,568	1 27,852	
1132	ACCOUNT REPRESENTATIVE.....	2 28,128	2 28,128	3 26,556	
1122	TELECOMMUNICATIONS SPECIALIST.....	1 24,300	1 24,300	3 22,908	
1122	TELECOMMUNICATIONS SPECIALIST.....	1 23,136	1 23,136	1 21,828	
1122	TELECOMMUNICATIONS SPECIALIST.....	2 22,044	2 22,044	2 20,796	
1122	TELECOMMUNICATIONS SPECIALIST.....	2 21,000	2 21,000		
1121	COMPUTER OPERATIONS SPECIALIST.....			2 33,888	
1121	COMPUTER OPERATIONS SPECIALIST.....			4 30,720	
1121	COMPUTER OPERATIONS SPECIALIST.....			1 26,556	
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1 41,052	1 41,052		
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1 39,312	1 39,312	1 38,928	
1115	SENIOR ACCOUNT REPRESENTATIVE.....			1 37,236	
1113	CHIEF SCHEDULER.....	1 32,568	1 32,568	1 27,852	
0696	SYSTEMS PROGRAMMER TRAINEE-MIS.....			1 20,796	
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1 34,224	1 34,224	1 33,888	
0685	SENIOR DATA ENTRY OPERATOR.....	1 23,136	1 23,136	1 22,908	
0665	SENIOR DATA ENTRY OPERATOR.....	1 22,044	1 22,044	1 21,828	
0664	DATA ENTRY OPERATOR.....	1 21,000	1 21,000	3 19,764	
0664	DATA ENTRY OPERATOR.....	3 19,956	3 19,956	2 18,852	
0664	DATA ENTRY OPERATOR.....	4 19,044	4 19,044	5 17,988	
0664	DATA ENTRY OPERATOR.....	5 18,168	5 18,168	5 17,112	
0664	DATA ENTRY OPERATOR.....	1 17,280	1 17,280	1 13,440	
0664	DATA ENTRY OPERATOR.....	2 14,220	2 14,220		
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1 32,568	1 32,568	3 30,720	
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2 31,032	2 31,032	2 29,280	
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	3 29,568	3 29,568	5 27,852	
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	6 28,128	6 28,128	2 26,556	
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1 26,820	1 26,820	1 25,272	
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2 25,524	2 25,524	2 24,060	
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1 23,136	1 23,136	1 20,796	
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1 25,524	1 25,524	1 25,272	
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2 24,300	2 24,300	2 24,060	
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3 23,136	3 23,136	3 22,908	
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1 22,044	1 22,044	1 21,828	
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2 21,000	2 21,000	1 20,796	
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1 19,956	1 19,956	2 19,764	
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1 18,168	1 18,168	1 18,852	
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1 17,280	1 17,280	1 17,112	
0660	COMPUTER CONSOLE OPERATOR.....	1 22,044	1 22,044	1 21,828	
0660	COMPUTER CONSOLE OPERATOR.....	1 19,044	1 19,044	1 18,852	
0660	COMPUTER CONSOLE OPERATOR.....	5 18,168	5 18,168	4 17,988	
0660	COMPUTER CONSOLE OPERATOR.....	3 17,280	3 17,280	1 17,112	
0660	COMPUTER CONSOLE OPERATOR.....	4 16,464	4 16,464	3 16,296	
0660	COMPUTER CONSOLE OPERATOR.....	1 14,916	1 14,916	4 15,528	
0660	COMPUTER CONSOLE OPERATOR.....	3 14,220	3 14,220	4 14,076	
0644	DOCUMENTATION LIBRARIAN.....	1 19,044	1 19,044	1 17,988	
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1 25,524	1 25,524	1 24,060	
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1 37,608	1 37,608	1 35,568	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
MIS OPERATIONS-3015 - CONTINUED							
0611	SYSTEMS PROGRAMMER-MIS.....	1	24,300	1	24,300		
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	35,928	2	35,928		
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	3	32,568	3	32,568		
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	28,128	2	28,128		
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	25,524	1	25,524		
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....					1	35,568
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....					1	33,888
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	48,936	1	48,936	1	48,456
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	46,836	2	46,836	2	44,364
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	39,312	2	39,312	1	37,236
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	37,608	1	37,608		
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044	1	20,796
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,220	1	14,220		
	SCHEDULE SALARY ADJUSTMENTS.....		31,868		31,868		30,192
	SECTION TOTAL.....	121	3,355,560	121	3,355,560	122	3,274,416
PERFORMANCE MEASUREMENT AND PLANNING-3020							
1164	MANAGER OF CAPACITY PLANNING-MIS.....	1	53,448	1	53,448	1	52,920
1188	SENIOR DATA STORAGE ANALYST.....					1	22,908
1137	PRINCIPAL DATA STORAGE ANALYST.....	1	41,052	1	41,052	1	38,928
0644	DOCUMENTATION LIBRARIAN.....	1	17,280	1	17,280	1	16,296
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	32,568	1	32,568	1	33,888
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....					1	48,456
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	51,144	1	51,144		
	SCHEDULE SALARY ADJUSTMENTS.....		1,625		1,625		3,826
	SECTION TOTAL.....	5	197,117	5	197,117	6	217,222
INFORMATION CENTER-3025							
1184	MANAGER OF INFORMATION CENTER-MIS.....	1	53,448	1	53,448	1	52,920
1746	PROGRAM SPECIALIST II.....	1	29,568	1	29,568	1	27,852
1369	SENIOR TECHNICAL TRAINING SPECIALIST-MIS	1	31,032	1	31,032	1	26,556
1194	PRINCIPAL PROGRAMMER-MIS.....					1	38,928
1186	SENIOR PROGRAMMER-MIS.....	1	31,032	1	31,032	1	29,280
0678	PROGRAMMER-MIS.....	1	25,524	1	25,524	1	25,272
0678	PROGRAMMER-MIS.....	1	24,300	1	24,300	3	24,060
0677	PROGRAMMER TRAINEE-MIS.....	1	23,136	1	23,136	1	20,796
0677	PROGRAMMER TRAINEE-MIS.....	1	21,000	1	21,000		
0638	SYSTEMS ENGINEER-MIS.....	2	31,032	2	31,032	2	29,280
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	35,928	1	35,928	1	33,888
0635	SENIOR SYSTEMS ENGINEER-MIS.....	2	32,568	2	32,568		
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	42,864	1	42,864	2	40,644
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	39,312	1	39,312		
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	42,864	1	42,864		
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		7,964		7,964		9,573
	SECTION TOTAL.....	17	554,216	17	554,216	16	491,169
INTEGRATED SYSTEMS-3030							
1114	SENIOR MANAGER OF INTEGRATED SYSTEMS-MIS	1	60,784	1	60,784	1	52,920
1196	CHIEF PROGRAMMER-MIS.....	1	53,448	1	53,448	2	52,920
1196	CHIEF PROGRAMMER-MIS.....	1	48,936	1	48,936	1	46,368
1196	CHIEF PROGRAMMER-MIS.....	1	44,808	1	44,808	1	42,444
1194	PRINCIPAL PROGRAMMER-MIS.....	1	35,928	1	35,928	1	35,568
1194	PRINCIPAL PROGRAMMER-MIS.....					1	40,644
1186	SENIOR PROGRAMMER-MIS.....	2	32,568	2	32,568	1	32,244
1186	SENIOR PROGRAMMER-MIS.....	1	31,032	1	31,032	2	30,720
1186	SENIOR PROGRAMMER-MIS.....	1	29,568	1	29,568	2	29,280
0678	PROGRAMMER-MIS.....	1	26,820	1	26,820	2	25,272
0678	PROGRAMMER-MIS.....	1	24,300	1	24,300	2	24,060
0677	PROGRAMMER TRAINEE-MIS.....					1	20,796
0635	SENIOR SYSTEMS ENGINEER-MIS.....	2	34,224	2	34,224	2	32,244
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	44,808	1	44,808	1	42,444

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No.	Rate	Departmental Request No.	Rate	1988 Appropriation No.	Rate
INTEGRATED SYSTEMS-3030 - CONTINUED							
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	42,864	1	42,864	3	38,928
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	39,312	1	39,312		
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	53,448	1	53,448	1	53,952
0625	CHIEF SYSTEMS ENGINEER-MIS.....	2	44,808	2	44,808	1	50,640
0625	CHIEF SYSTEMS ENGINEER-MIS.....					2	42,444
	SCHEDULE SALARY ADJUSTMENTS.....		10,699		10,699		
	SECTION TOTAL.....	19	769,955	19	789,955	27	1,008,684
<p>The following positions are authorized to be funded from fees, Bonds and other revenue sources as they are identified or enacted. The Department must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.</p>							
<p>*9021. For New Systems Development: To Be Expended Under The Direction Of The Budget Director \$482,355</p>							
PAYROLL SYSTEMS-3040							
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	42,864	1	42,864		
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	39,312	1	39,312		
1194	PRINCIPAL PROGRAMMER-MIS.....	1	35,928	1	35,928		
1196	CHIEF PROGRAMMER-MIS.....	1	39,312	1	39,312		
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
FINANCIAL AND ACCOUNTING-3045							
1368	TECHNICAL TRAINING SPECIALIST-MIS.....	1	24,300	1	24,300		
0677	PROGRAMMER TRAINEE-MIS.....	1	21,000	1	21,000		
0678	PROGRAMMER-MIS.....	1	24,300	1	24,300		
1186	SENIOR PROGRAMMER-MIS.....	1	29,568	1	29,568		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
GENERAL SYSTEMS-3050							
1196	CHIEF PROGRAMMER-MIS.....	1	39,312	1	39,312		
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	39,312	2	39,312		
0659	DATA BASE ANALYST III-MIS.....	1	39,312	1	39,312		
0684	DATA BASE ANALYST I-MIS.....	1	26,820	1	26,820		
0678	PROGRAMMER-MIS.....	1	24,300	1	24,300		
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	54,491	1	54,491		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....	220	7,102,258	220	7,102,258	231	7,377,941
	LESS TURNOVER.....		371,038		371,038		450,013
	TOTAL.....		\$ 6,731,220		\$ 6,731,220		\$ 6,927,928

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT

The Economic Development Department is directed toward the retention, attraction, and expansion of business, industry, and commerce in and to the City of Chicago. Industrial development within the City will be facilitated by the Department's power to initiate the issuance of Industrial Revenue Bonds.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 578,256	\$ 578,256	\$ 615,884	\$ 370,909
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,023	3,023	6,269	
*2005.0000	FOR PERSONAL SERVICES.....	581,279	581,279	622,153	370,909
.0125	OFFICE AND BUILDING SERVICES.....	3,500	3,500		
.0130	POSTAGE.....	7,500	7,500	7,500	5,493
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	170,000	170,000	65,000	46,048
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	20,000	20,000		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	10,000	10,000	8,000	15,197
.0152	ADVERTISING.....	16,000	16,000	17,000	7,988
.0155	RENTAL OF PROPERTY.....	100,000	100,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	1,000	13,185
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	14,000	14,000	14,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	34,000	34,000	4,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,000	7,000	7,000	5,900
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,500	685
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,500	1,500	1,468	1,391
.0186	TELEPHONE.....	187,000	187,000	108,168	94,718
*2005.0100	FOR CONTRACTUAL SERVICES.....	573,500	573,500	234,636	190,605
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	2,900	2,900	2,900	2,899
.0245	REIMBURSEMENT TO TRAVELERS.....	90,000	90,000	90,000	254
.0270	LOCAL TRANSPORTATION.....	2,000	2,000	2,000	1,417
*2005.0200	FOR TRAVEL.....	94,900	94,900	94,900	4,570
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	10,553
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,000	10,000	10,000	10,553
.0422	OFFICE MACHINES.....	1,000	1,000	2,000	1,573
.0424	FURNITURE AND FURNISHINGS.....	10,000	10,000	1,000	1,000
*2005.0400	FOR EQUIPMENT.....	11,000	11,000	3,000	2,573
.9120	CHICAGO PEACE CONVERSION COMMISSION.....	12,600	12,600	12,600	
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	12,600	12,600	12,600	
*BUDGET LEVEL TOTAL.....		\$ 1,283,279	\$ 1,283,279	\$ 977,289	\$ 579,210

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
PLANNING AND ADMINISTRATION-3005					
9730	DEPUTY COMMISSIONER OF DED ADMINISTRATION.....	1	\$ 53,448	1	\$ 53,448
9725	DEPUTY COMMISSIONER OF DED PROGRAMS.....	1	54,517	1	54,517
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....			3	52,920
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	73,500	1	71,000
1646	SPECIAL COUNSEL ON ECONOMIC DEVELOPMENT AND EQUAL OPPORTUNITY.....			1	48,456
1988	LOAN PROCESSING SUPERVISOR.....	1	48,936	1	25,272
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....			1	30,720
1752	ECONOMIC DEVELOPMENT COORDINATOR.....			1	52,920
1752	ECONOMIC DEVELOPMENT COORDINATOR.....			1	46,368
1731	COORDINATOR OF PROGRAM SERVICES.....			1	37,236
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	44,808	1	42,444
0810	EXECUTIVE SECRETARY II.....	1	22,044	1	21,828
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	32,244
0308	STAFF ASSISTANT.....	1	35,928	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....			1	26,556

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request		1988 Appropriation	
		No	Rate	No	Rate	No	Rate
PLANNING AND ADMINISTRATION-3005 - CONTINUED							
0189	ACCOUNTING TECHNICIAN I.....	1	17,280	1	17,280		
	SCHEDULE SALARY ADJUSTMENTS.....		1,380		1,380		5,441
	SECTION TOTAL.....	9	381,409	9	381,409	15	622,153
INTERNATIONAL DIVISION-3010							
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	54,517	1	54,517		
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	32,568	1	32,568		
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	48,936	1	48,936		
1731	COORDINATOR OF PROGRAM SERVICES.....	1	39,312	1	39,312		
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820		
	SCHEDULE SALARY ADJUSTMENTS.....		1,643		1,643		
	SECTION TOTAL.....	5	203,796	5	203,796		
<p>The following positions are authorized for construction work to be funded from General Obligation Bonds and/or Build Illinois Funds. The Department must have prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.</p>							
G O BOND PROGRAM-3015							
1912	PROJECT COORDINATOR.....	2	31,032	2	31,032	3	29,280
1912	PROJECT COORDINATOR.....	1	29,568	1	29,568		
0826	PRINCIPAL TYPIST.....	1	16,464	1	16,464	1	15,528
0388	MANAGER OF NAVY PIER.....	1	31,032	1	31,032	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....	14	585,205	14	585,205	15	822,153
	LESS TURNOVER.....		3,928		3,928		
	TOTAL.....		\$ 581,279		\$ 581,279		\$ 822,153

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in adjusting complaints regarding City services and answers inquiries relating thereto.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,768,071	\$ 1,768,071	\$ 1,699,432	\$ 1,658,038
.0015	SCHEDULE SALARY ADJUSTMENTS.....	27,936	27,936	25,004	
.0020	OVERTIME.....	19,000	19,000	18,000	2,462
*2005.0000	FOR PERSONAL SERVICES.....	1,815,007	1,815,007	1,740,438	1,880,500
.0130	POSTAGE.....	51,530	51,530	41,530	28,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN-	16,828	16,828	32,500	6,261
.0149	TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	1,190	1,190	900	
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	58,500	58,500		
.0151	SERVICES.....	87,500	87,500	141,000	44,999
.0152	ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	9,750	9,750	10,000	2,842
.0154	COMMUNICATIONS HARDWARE.....	10,030	10,030	24,622	
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	6,850	6,850	3,850	30,436
.0159	AND MACHINERY.....	7,140	7,140	12,743	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,285	6,285	2,185	5,646
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	700	700	500	468
.0189	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	31,000	31,000	20,000	570
.0176	VEHICLES.....	7,000	7,000	6,600	171
.0186	TELEPHONE.....	156,220	156,220	168,714	257,498
*2005.0100	FOR CONTRACTUAL SERVICES.....	450,523	450,523	465,144	377,391
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,890	1,890	1,850	174
.0270	LOCAL TRANSPORTATION.....	3,500	3,500	3,500	242
*2005.0200	FOR TRAVEL.....	5,390	5,390	5,350	418
.0340	MATERIAL AND SUPPLIES.....	25,000	25,000	23,770	6,034
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000	13,000	7,551
*2005.0300	FOR COMMODITIES AND MATERIALS.....	40,000	40,000	38,770	13,585
.0422	OFFICE MACHINES.....	900	900		
.0424	FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	10,800	10,800	10,800	
.0446	HARDWARE.....	36,052	36,052		
*2005.0400	FOR EQUIPMENT.....	47,752	47,752	10,800	
*2005.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	949
*BUDGET LEVEL TOTAL.....		\$ 2,359,872	\$ 2,359,872	\$ 2,259,500	\$ 2,052,841

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
GENERAL INFORMATION SERVICES-3005							
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	\$ 40,410	1	\$ 40,410	1	\$ 37,236
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	30,720	1	30,720	1	30,720
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	59,750	1	59,750	1	58,000
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	37,608	1	37,608	1	50,640
3006	UNIT ASSISTANT.....	1	12,984	1	12,984	1	12,852
1749	DIRECTOR OF PROGRAM SERVICES.....	1	35,928	1	35,928	1	33,888
1747	PROGRAM SPECIALIST III.....	1	25,524	1	25,524	1	25,272
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	12,852
0833	WORD PROCESSING OPERATOR I.....	1	14,220	1	14,220	1	14,076
0810	EXECUTIVE SECRETARY II.....	2	25,524	2	25,524	1	20,796
0810	EXECUTIVE SECRETARY II.....					1	24,060

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate	
GENERAL INFORMATION SERVICES-3005 - CONTINUED					
0809	EXECUTIVE SECRETARY I.....	1 19,956	1 19,956	1 18,852	
0739	INFORMATION ASSISTANT.....	1 19,044	1 19,044	2 17,112	
0739	INFORMATION ASSISTANT.....	1 17,280	1 17,280		
0738	INFORMATION REPRESENTATIVE III.....	2 25,524	2 25,524	1 33,888	
0738	INFORMATION REPRESENTATIVE III.....	2 23,136	2 23,136	1 24,060	
0738	INFORMATION REPRESENTATIVE III.....			1 30,720	
0737	INFORMATION REPRESENTATIVE IV.....	1 35,928	1 35,928	3 27,852	
0737	INFORMATION REPRESENTATIVE IV.....	1 32,568	1 32,568		
0737	INFORMATION REPRESENTATIVE IV.....	1 28,128	1 28,128		
0734	INFORMATION REPRESENTATIVE II.....	1 23,136	1 23,136	1 21,828	
0734	INFORMATION REPRESENTATIVE II.....	1 19,956	1 19,956	1 18,852	
0732	INFORMATION REPRESENTATIVE-BILINGUAL.....	1 19,044	1 19,044		
0713	INQUIRY AND INFORMATION ASSISTANT.....	1 18,168	1 18,168	2 17,988	
0713	INQUIRY AND INFORMATION ASSISTANT.....			1 17,112	
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1 44,808	1 44,808	1 44,364	
0308	STAFF ASSISTANT.....	1 35,928	1 35,928	1 25,272	
0308	STAFF ASSISTANT.....	1 26,820	1 26,820	1 24,060	
0303	ADMINISTRATIVE ASSISTANT III.....			1 22,908	
	SCHEDULE SALARY ADJUSTMENTS.....	10,331	10,331	9,515	
	SECTION TOTAL.....	28 789,591	28 789,591	29 765,579	
TELECOMMUNICATIONS UNIT-3010					
1199	DATA PROCESSING COORDINATOR I.....	1 21,000	1 21,000		
0809	EXECUTIVE SECRETARY I.....	1 18,168	1 18,168	1 17,988	
0713	INQUIRY AND INFORMATION ASSISTANT.....	1 22,044	1 22,044	3 20,796	
0713	INQUIRY AND INFORMATION ASSISTANT.....	1 21,000	1 21,000	3 19,764	
0713	INQUIRY AND INFORMATION ASSISTANT.....	7 19,956	7 19,956	7 18,852	
0713	INQUIRY AND INFORMATION ASSISTANT.....	9 19,044	9 19,044	8 17,988	
0713	INQUIRY AND INFORMATION ASSISTANT.....	10 18,168	10 18,168	12 17,112	
0713	INQUIRY AND INFORMATION ASSISTANT.....	3 17,280	3 17,280	2 16,296	
0713	INQUIRY AND INFORMATION ASSISTANT.....	10 16,464	10 16,464	10 15,528	
0713	INQUIRY AND INFORMATION ASSISTANT.....	1 15,684	1 15,684		
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1 26,820	1 26,820	1 25,272	
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1 26,820	1 26,820	1 25,272	
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1 25,524	1 25,524	1 24,060	
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	2 24,300	2 24,300	2 22,908	
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1 23,136	1 23,136	4 20,796	
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	4 22,044	4 22,044	1 18,852	
0686	MANAGER OF TELEPHONE SERVICES.....	1 35,928	1 35,928	1 35,568	
0302	ADMINISTRATIVE ASSISTANT II.....	1 19,956	1 19,956	1 18,852	
	SCHEDULE SALARY ADJUSTMENTS.....	17,605	17,605	15,489	
	SECTION TOTAL.....	56 1,119,709	56 1,119,709	58 1,101,117	
	DIVISION TOTAL.....	84 1,889,300	84 1,889,300	87 1,888,698	
	LESS TURNOVER.....	93,293	93,293	142,260	
	TOTAL.....	\$ 1,796,007	\$ 1,796,007	\$ 1,746,438	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

OFFICE OF EMPLOYMENT AND TRAINING
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 49,091	\$ 49,091	\$ 81,066	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,148	2,148		
*2005	.0000 FOR PERSONAL SERVICES.....	51,239	51,239	81,066	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	3,000	3,000	3,000	
	.0155 RENTAL OF PROPERTY.....	31,000	31,000	36,000	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	900	900	900	
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	3,000	3,000	4,140	
	.0186 TELEPHONE.....	2,100	2,100	2,100	
*2005	.0100 FOR CONTRACTUAL SERVICES.....	40,000	40,000	48,140	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,900	3,900	4,900	
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	3,900	3,900	4,900	
	.0424 FURNITURE AND FURNISHINGS.....	5,194	5,194	6,034	
*2005	.0400 FOR EQUIPMENT.....	5,194	5,194	8,034	
*BUDGET LEVEL TOTAL.....		\$ 100,333	\$ 100,333	\$ 138,140	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO FIRST CONSTRUCTION-3005							
2943	EMPLOYABILITY REVIEW SPECIALIST II.....	2	\$ 21,000	2	\$ 21,000	2	\$ 20,796
1761	EVALUATION SPECIALIST I.....	1	21,000	1	21,000	1	20,796
1759	EVALUATION SPECIALIST II.....	1	23,136	1	23,136	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		2,148		2,148		
	SECTION TOTAL.....	4	88,284	4	88,284	4	85,296
	DIVISION TOTAL.....	4	88,284	4	88,284	4	85,296
	LESS TURNOVER.....		37,045		37,045		4,230
	TOTAL.....		\$ 51,239		\$ 51,239		\$ 81,066

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
15/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,781,524	\$ 5,781,524	\$ 5,727,260	\$ 6,593,262
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	5,781,524	5,781,524	5,727,260	8,593,262
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	10,000	10,000	10,000	5,525
.0186	TELEPHONE.....	82,900	82,900	82,900	557
*2005.0100	FOR CONTRACTUAL SERVICES.....	82,900	82,900	82,900	8,082
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	264,000	264,000	264,000	342,141
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	10,000	
*2005.0200	FOR TRAVEL.....	274,000	274,000	274,000	342,141
*2005.0700	FOR CONTINGENCIES.....	80,000	80,000	80,000	67,487
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL.....	1,000	1,000	1,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000	1,000	1,000	
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE				
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000	1,326,000	1,326,000	468,742
.9004	ALDERMAN CONTINGENT EXPENSE ALLOWANCE... FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE				
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE... CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE	107,072	107,072	107,072	106,761
.9071	DIRECTION OF THE VICE-MAYOR..... CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	96,667	96,667	96,667	13,609
.9072	OF THE CITY COUNCIL.....	5,000	5,000	5,000	23,913
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,434,739	2,434,739	2,434,739	1,371,675
*BUDGET LEVEL TOTAL.....		\$ 8,844,183	\$ 8,644,183	\$ 8,589,899	\$ 8,380,647

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CITY COUNCIL-3005							
9699	LEGISLATIVE AIDE.....	2	\$ 14,916	2	\$ 14,916	2	\$ 14,772
9619	SERGEANT AT ARMS.....	1	48,936	1	48,936	1	48,456
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	22,044	100	22,044	100	21,828
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	41,052	1	41,052	1	40,644
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	39,312	1	39,312	3	21,828
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	22,044	2	22,044		
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	32,568	1	32,568	1	32,244
9605	SECRETARY TO ALDERMAN.....	50	25,524	50	25,524	50	25,272
9601	ALDERMAN.....	50	40,000	50	40,000	50	40,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	32,568	2	32,568	2	32,244
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	210	5,781,524	210	5,781,524	210	5,727,260
	DIVISION TOTAL.....	210	\$ 5,781,524	210	\$ 5,781,524	210	\$ 5,727,260

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 938,668	\$ 938,668	\$ 842,532	\$ 776,307
.0014	SCHEDULE SALARY ADJUSTMENTS.....	86,136	86,136	86,136	
*2010.0000	FOR PERSONAL SERVICES.....	1,024,804	1,024,804	928,668	776,307
.0130	POSTAGE.....	11,000	11,000	11,000	7,338
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,000	5,000	5,000	3,357
.0143	COURT REPORTING.....	12,500	12,500	12,500	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	50,000	50,000	50,000	49,865
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,500	2,500	2,500	1,993
.0169	TECHNICAL MEETING COSTS.....	45,000	45,000	45,000	29,635
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,500	1,500	1,500	216
.0186	TELEPHONE.....	3,100	3,100	3,100	2,301
*2010.0100	FOR CONTRACTUAL SERVICES.....	130,800	130,800	130,800	104,705
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,850	10,850	10,850	10,991
*2010.0200	FOR TRAVEL.....	10,850	10,850	10,850	10,991
.0340	MATERIAL AND SUPPLIES.....	1,000	1,000	1,000	775
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000	15,000	23,158
*2010.0300	FOR COMMODITIES AND MATERIALS.....	18,000	18,000	18,000	23,933
*2010.0700	FOR CONTINGENCIES.....	100	100	100	96
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE COMMITTEE OF FINANCE.....	200,000	200,000	200,000	191,773
.9005	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	110,000	110,000	110,000	109,413
.9006	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND PROFESSIONAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	140,000	140,000	140,000	141,371
.9010	FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	70,000	70,000	70,000	69,966
.9073	ANCE.....	520,000	520,000	520,000	512,523
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....				
*BUDGET LEVEL TOTAL.....		\$ 1,702,354	\$ 1,702,354	\$ 1,608,218	\$ 1,428,555

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3010							
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 31,032	1	\$ 31,032		
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	56,184	1	56,184	1	53,952
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	77,772	1	77,772	1	58,300
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	85,848	1	85,848	1	85,000
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	37,608	1	37,608	1	37,236
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	31,032	1	31,032	1	35,568
	SCHEDULE SALARY ADJUSTMENTS.....						17,465
	SECTION TOTAL.....	6	319,478	6	319,478	5	287,521

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020							
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	26,820	1	26,820	2	25,272
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	25,524	1	25,524	1	20,796
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	24,300	1	24,300	1	17,988
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	19,956	1	19,956	1	16,296
9837	CHIEF INVESTIGATOR.....	1	24,300	1	24,300	1	24,060
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	41,052	1	41,052	1	26,556
9834	LEGISLATIVE RESEARCH ANALYST.....	1	39,312	1	39,312	2	24,060
9834	LEGISLATIVE RESEARCH ANALYST.....	1	24,300	1	24,300	1	20,796
9834	LEGISLATIVE RESEARCH ANALYST.....	1	23,136	1	23,136		
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	56,000	1	56,000	1	53,952
	SCHEDULE SALARY ADJUSTMENTS.....						23,958
	SECTION TOTAL.....	10	304,700	10	304,700	11	303,066
LEGISLATIVE PREPARATION AND RESEARCH-3025							
9834	LEGISLATIVE RESEARCH ANALYST.....	1	31,032	1	31,032	1	24,060
9834	LEGISLATIVE RESEARCH ANALYST.....	1	28,128	1	28,128	1	20,796
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	56,000	1	56,000	1	58,000
9637	ADMINISTRATIVE ASSISTANT.....	2	42,864	2	42,864	2	40,644
	SCHEDULE SALARY ADJUSTMENTS.....						28,889
	SECTION TOTAL.....	5	200,888	5	200,888	5	213,033
INFORMATION SERVICES-3030							
9839	MANAGER-INFORMATION SERVICES.....	1	51,144	1	51,144	1	48,456
9834	LEGISLATIVE RESEARCH ANALYST.....	1	23,136	1	23,136	2	21,828
9834	LEGISLATIVE RESEARCH ANALYST.....	1	22,044	1	22,044	1	17,112
9834	LEGISLATIVE RESEARCH ANALYST.....	1	17,280	1	17,280		
	SCHEDULE SALARY ADJUSTMENTS.....						15,824
	SECTION TOTAL.....	4	113,604	4	113,604	4	125,048
	DIVISION TOTAL.....	25	\$ 938,868	25	\$ 938,868	25	\$ 928,668

BUDGET DOCUMENT FOR YEAR 1989
100--CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 403,764	\$ 403,764	\$ 403,164	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2014.0000	FOR PERSONAL SERVICES.....	403,784	403,784	403,164	
*2014.0100	FOR CONTRACTUAL SERVICES.....	15,000	15,000	15,000	18,991
*2014.0200	FOR TRAVEL.....	2,000	2,000	2,000	534
*2014.0300	FOR COMMODITIES AND MATERIALS.....	10,000	10,000	10,000	9,129
*2014.0400	FOR EQUIPMENT.....	20,000	20,000	20,000	
*2014.0700	FOR CONTINGENCIES.....	15,383	15,383	15,383	37,742
*BUDGET LEVEL TOTAL.....		\$ 488,127	\$ 488,127	\$ 485,527	\$ 88,398

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
COMMITTEE ON THE BUDGET-3035							
9893	EXECUTIVE ASSISTANT.....	1	\$ 17,988	1	\$ 17,988	1	\$ 17,988
9849	DIRECTOR OF GOVERNMENT OPERATIONS REVIEW.....	1	40,644	1	40,644	1	40,644
9848	DIRECTOR OF PRODUCTIVITY ANALYSIS.....	1	40,644	1	40,644	1	40,644
9847	DIRECTOR OF BUDGET REVIEW.....	1	52,920	1	52,920	1	52,920
9846	DIRECTOR OF LEGISLATIVE REVIEW.....	1	50,640	1	50,640	1	50,640
9834	LEGISLATIVE RESEARCH ANALYST.....	3	30,720	3	30,720	3	30,720
9828	SECRETARY TO CHAIRMAN I.....	2	15,528	2	15,528	2	15,528
9637	ADMINISTRATIVE ASSISTANT.....	1	17,112	1	17,112	1	17,112
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	60,600	1	60,600	1	60,000
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	12	403,784	12	403,784	12	403,164
	DIVISION TOTAL.....	12	\$ 403,784	12	\$ 403,784	12	\$ 403,164

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON MUNICIPAL CODE REVISION

Code	15/1010 Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2017.0000	FOR PERSONAL SERVICES.....	63,650	63,650	63,650	69,090
*BUDGET LEVEL TOTAL.....		\$ 83,650	\$ 83,650	\$ 83,650	\$ 89,090

COMMITTEE ON AVIATION

*2020.0000	FOR PERSONAL SERVICES.....	87,300	87,300	87,300	80,195
*2020.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	213
*2020.0200	FOR TRAVEL.....	500	500	500	
*2020.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	200
*2020.0700	FOR CONTINGENCIES.....	750	750	750	6,412
*BUDGET LEVEL TOTAL.....		\$ 89,250	\$ 89,250	\$ 89,250	\$ 87,020

COMMITTEE ON BEAUTIFICATION AND RECREATION

*2025.0000	FOR PERSONAL SERVICES.....	98,835	98,835	98,835	99,881
*2025.0100	FOR CONTRACTUAL SERVICES.....	2,500	2,500	2,500	2,481
*2025.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	937
*BUDGET LEVEL TOTAL.....		\$ 101,835	\$ 101,835	\$ 101,835	\$ 103,079

COMMITTEE ON BUILDINGS

*2030.0000	FOR PERSONAL SERVICES.....	102,500	102,500	102,500	123,468
*2030.0100	FOR CONTRACTUAL SERVICES.....	42,000	42,000	42,000	17,324
*2030.0200	FOR TRAVEL.....	2,000	2,000	2,000	
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,500	1,500	1,500	490
*BUDGET LEVEL TOTAL.....		\$ 148,000	\$ 148,000	\$ 148,000	\$ 141,280

COMMITTEE ON CLAIMS AND LIABILITIES

*2040.0000	FOR PERSONAL SERVICES.....	61,000	61,000	61,000	114,224
*2040.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	1,455
*2040.0200	FOR TRAVEL.....	1,000	1,000	1,000	
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	639
*BUDGET LEVEL TOTAL.....		\$ 65,000	\$ 65,000	\$ 65,000	\$ 118,318

BUDGET DOCUMENT FOR YEAR 1989
100--CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2045.0000	FOR PERSONAL SERVICES.....	140,000	140,000	140,000	122,795
*2045.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	4,507
*2045.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	
*BUDGET LEVEL TOTAL.....		\$ 142,500	\$ 142,500	\$ 142,500	\$ 127,302

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2050.0000	FOR PERSONAL SERVICES.....	72,870	72,870	72,870	71,394
*2050.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	1,490
*2050.0700	FOR CONTINGENCIES.....	4,000	4,000	4,000	
*BUDGET LEVEL TOTAL.....		\$ 80,870	\$ 80,870	\$ 80,870	\$ 72,884

COMMITTEE ON ECONOMIC DEVELOPMENT

*2055.0000	FOR PERSONAL SERVICES.....	92,800	92,800	92,800	95,755
*2055.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	198
*2055.0200	FOR TRAVEL.....	100	100	100	
*2055.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	
*2055.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	
*BUDGET LEVEL TOTAL.....		\$ 95,400	\$ 95,400	\$ 95,400	\$ 95,953

COMMITTEE ON EDUCATION

*2080.0000	FOR PERSONAL SERVICES.....	170,485	170,485	170,485	88,052
*2080.0100	FOR CONTRACTUAL SERVICES.....	3,000	3,000	3,000	
*2080.0200	FOR TRAVEL.....	1,800	1,800	1,800	1,725
*2080.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	324
*BUDGET LEVEL TOTAL.....		\$ 177,285	\$ 177,285	\$ 177,285	\$ 90,101

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2070.0000	FOR PERSONAL SERVICES.....	87,835	87,835	87,835	79,813
*2070.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	1,486
*2070.0400	FOR EQUIPMENT.....	3,535	3,535	3,535	2,796
*BUDGET LEVEL TOTAL.....		\$ 92,870	\$ 92,870	\$ 92,870	\$ 84,095

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HEALTH

15/1010 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2075.0000	FOR PERSONAL SERVICES.....	120,000	120,000	120,000	125,783
*2075.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	1,484
*2075.0200	FOR TRAVEL.....	1,000	1,000	1,000	970
*2075.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	288
*2075.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	1,975
*BUDGET LEVEL TOTAL.....		\$ 124,800	\$ 124,800	\$ 124,800	\$ 130,478

COMMITTEE ON HOUSING

*2080.0000	FOR PERSONAL SERVICES.....	110,705	110,705	110,705	44,835
*2080.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	18,948
*2080.0200	FOR TRAVEL.....	1,000	1,000	1,000	124
*2080.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	3,385
*2080.0700	FOR CONTINGENCIES.....	1,400	1,400	1,400	14,906
*BUDGET LEVEL TOTAL.....		\$ 114,905	\$ 114,905	\$ 114,905	\$ 80,198

COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION

*2090.0000	FOR PERSONAL SERVICES.....	82,185	82,185	82,185	102,228
*2090.0100	FOR CONTRACTUAL SERVICES.....	150	150	150	
*2090.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,521
*BUDGET LEVEL TOTAL.....		\$ 84,315	\$ 84,315	\$ 84,315	\$ 103,749

COMMITTEE ON INTERGOVERNMENTAL RELATIONS

*2100.0000	FOR PERSONAL SERVICES.....	70,000	70,000	70,000	87,005
*2100.0100	FOR CONTRACTUAL SERVICES.....	300	300	300	178
*2100.0200	FOR TRAVEL.....	1,000	1,000	1,000	
*2100.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,875
*2100.0700	FOR CONTINGENCIES.....	3,500	3,500	3,500	3,288
*BUDGET LEVEL TOTAL.....		\$ 78,800	\$ 78,800	\$ 78,800	\$ 72,122

COMMITTEE ON LAND ACQUISITION, DISPOSITION AND LEASES

*2105.0000	FOR PERSONAL SERVICES.....	85,000	85,000	85,000	83,514
*2105.0100	FOR CONTRACTUAL SERVICES.....	100	100	100	22
*2105.0300	FOR COMMODITIES AND MATERIALS.....	200	200	200	32
*2105.0700	FOR CONTINGENCIES.....	1,500	1,500	1,500	
*BUDGET LEVEL TOTAL.....		\$ 86,800	\$ 86,800	\$ 86,800	\$ 83,568

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON LICENSES

15/1010 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2115.0000	FOR PERSONAL SERVICES.....	128,000	126,000	126,000	128,585
*2115.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	2,394
*2115.0200	FOR TRAVEL.....	200	200	200	200
*2115.0300	FOR COMMODITIES AND MATERIALS.....	200	200	200	342
*2115.0700	FOR CONTINGENCIES.....	500	500	500	300
*BUDGET LEVEL TOTAL.....		\$ 128,900	\$ 128,900	\$ 128,900	\$ 131,821

COMMITTEE ON POLICE, FIRE, AND MUNICIPAL INSTITUTIONS

*2135.0000	FOR PERSONAL SERVICES.....	104,885	104,665	104,685	87,990
*2135.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	
*2135.0200	FOR TRAVEL.....	300	300	300	
*2135.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	711
*2135.0700	FOR CONTINGENCIES.....	500	500	500	
*BUDGET LEVEL TOTAL.....		\$ 107,485	\$ 107,465	\$ 107,485	\$ 88,701

COMMITTEE ON PORTS, WHARVES, AND BRIDGES

*2140.0000	FOR PERSONAL SERVICES.....	73,400	73,400	73,400	74,264
*2140.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	170
*2140.0300	FOR COMMODITIES AND MATERIALS.....	800	800	800	718
*2140.0700	FOR CONTINGENCIES.....	500	500	500	2
*BUDGET LEVEL TOTAL.....		\$ 74,900	\$ 74,900	\$ 74,900	\$ 75,154

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON AGING AND DISABILITY

15/1010 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2150.0000	FOR PERSONAL SERVICES.....	71,185	71,185	71,185	72,212
*2150.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	
*2150.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	130
*2150.0700	FOR CONTINGENCIES.....	500	500	500	1,780
*BUDGET LEVEL TOTAL.....		\$ 72,185	\$ 72,185	\$ 72,185	\$ 74,122

COMMITTEE ON ZONING

*2170.0000	FOR PERSONAL SERVICES.....	247,000	247,000	247,000	241,749
*2170.0100	FOR CONTRACTUAL SERVICES.....	5,300	5,300	5,300	21,845
*2170.0200	FOR TRAVEL.....	5,000	5,000	5,000	
*2170.0300	FOR COMMODITIES AND MATERIALS.....	11,000	11,000	11,000	1,841
*BUDGET LEVEL TOTAL.....		\$ 268,300	\$ 268,300	\$ 268,300	\$ 265,235

COMMITTEE ON CAPITAL DEVELOPMENT

*2184.0000	FOR PERSONAL SERVICES.....	112,000	112,000	112,000	72,882
*2184.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	
*2184.0200	FOR TRAVEL.....	2,000	2,000	2,000	
*2184.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,957
*2184.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	2,000
*BUDGET LEVEL TOTAL.....		\$ 120,000	\$ 120,000	\$ 120,000	\$ 78,649

COMMITTEE ON VETERANS AFFAIRS

*2188.0000	FOR PERSONAL SERVICES.....	75,000	75,000	75,000	38,321
*2188.0100	FOR CONTRACTUAL SERVICES.....				
*2188.0200	FOR TRAVEL.....				
*2188.0300	FOR COMMODITIES AND MATERIALS.....				1,668
*2188.0700	FOR CONTINGENCIES.....				
*BUDGET LEVEL TOTAL.....		\$ 75,000	\$ 75,000	\$ 75,000	\$ 40,989

BUDGET DOCUMENT FOR YEAR 1989
100--CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		1989			
Code	Proposed Appropriations	Mayor's	Departmental	1988	1987
		Recommendation	Request	Appropriation	Expenditures
*2195.0000	FOR PERSONAL SERVICES.....	295,000	295,000	295,000	222,487
*2195.0100	FOR CONTRACTUAL SERVICES.....	24,000	24,000	24,000	21,315
*2195.0200	FOR TRAVEL.....	6,000	6,000	6,000	742
*2195.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	3,023
*BUDGET LEVEL TOTAL.....		\$ 329,000	\$ 329,000	\$ 329,000	\$ 247,567
*DEPARTMENT TOTAL.....		\$13,532,454	\$13,532,454	\$13,381,454	\$12,333,073

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Librarian to maintain a library, collect, compile, and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 681,212	\$ 681,212	\$ 680,572	\$ 567,521
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,954	1,954	2,986	
*2005.0000	FOR PERSONAL SERVICES.....	883,168	883,168	683,558	567,521
.0126	OFFICE CONVENIENCES.....	750	750	450	256
.0130	POSTAGE.....	5,200	5,200	5,100	1,266
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	28,600	28,600	28,600	9,219
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,500	2,500	3,300	1,222
.0151	SERVICES.....	13,500	13,500	13,400	7,967
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,800	6,800	8,400	2,948
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,000	7,000	5,800	5,500
.0164	BOOKBINDING.....	800	800	600	600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	8,000	8,000	7,500	4,701
.0169	TECHNICAL MEETING COSTS.....	1,200	1,200	850	475
.0186	TELEPHONE.....	4,600	4,600	4,600	3,718
*2005.0100	FOR CONTRACTUAL SERVICES.....	78,950	78,950	78,600	37,872
.0270	LOCAL TRANSPORTATION.....	200	200	100	95
*2005.0200	FOR TRAVEL.....	200	200	100	95
.0348	BOOKS AND RELATED MATERIALS.....	76,500	76,500	75,000	64,017
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,500	10,500	10,500	8,681
*2005.0300	FOR COMMODITIES AND MATERIALS.....	87,000	87,000	85,500	72,698
.0422	OFFICE MACHINES.....				
.0424	FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	1,600	1,600	1,800	2,149
.0446	HARDWARE.....	1,500	1,500		
*2005.0400	FOR EQUIPMENT.....	3,100	3,100	1,800	2,149
*BUDGET LEVEL TOTAL.....		\$ 852,418	\$ 852,418	\$ 849,558	\$ 680,335

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
MUNICIPAL REFERENCE LIBRARY-3005					
9640	MUNICIPAL REFERENCE LIBRARIAN.....	1 \$ 54,517	1 \$ 54,517	1 \$ 52,920	
0539	LIBRARY PAGE.....	1,000H 4.63H	1,000H 4.63H	1,000H 4.58H	
1748	FREEDOM OF INFORMATION COORDINATOR.....	1 46,836	1 46,836	1 46,368	
1724	SENIOR RESEARCH ASSISTANT.....	1 19,956	1 19,956	1 18,852	
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN.....	1 44,808	1 44,808	1 44,364	
0573	LIBRARY ASSOCIATE.....	1 24,300	1 24,300	1* 22,908	
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1 35,928	1 35,928	1 33,888	
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	1 41,052	1 41,052	1 40,644	
0520	LIBRARIAN III (MRL).....	2 37,608	2 37,608	2 37,236	
0520	LIBRARIAN III (MRL).....	1 31,032	1 31,032	1 29,280	
0505	LIBRARIAN II (MRL).....	1 28,128	1 28,128	1 26,556	
0505	LIBRARIAN II (MRL).....	1 26,820	1 26,820	1 24,060	
0504	LIBRARIAN I (MRL).....	1 25,524	1 25,524	2 24,060	
0504	LIBRARIAN I (MRL).....	1 23,136	1 23,136		
0431	CLERK IV.....	1 26,820	1 26,820	1 26,556	
0431	CLERK IV.....	1 24,300	1 24,300	3 22,908	
0431	CLERK IV.....	2 23,136	2 23,136		
0430	CLERK III.....	1 19,044	1 19,044	1 18,852	
0430	CLERK III.....	1 17,280	1 17,280	1 17,112	
0430	CLERK III.....			1 16,296	
0429	CLERK II.....	5,000H 7.13H	5,000H 7.13H	5,000H 7.06H	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
MUNICIPAL REFERENCE LIBRARY-3005 - CONTINUED							
0308	STAFF ASSISTANT.....	1	31,032	1	31,032	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,954		1,954		2,986
	SECTION TOTAL.....	21	684,235	21	684,235	22	683,558
	DIVISION TOTAL.....	21	684,235	21	684,235	22	683,558
	LESS TURNOVER.....		1,069		1,069		
	TOTAL.....		\$ 683,166		\$ 683,166		\$ 683,558

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PLANNING

The Department of Planning is the comprehensive planning and coordinating agency for all matters pertaining to the development of the city including programs for elimination of slum and blighted areas, the redevelopment of vacant areas, the conservation of neighborhoods and industrial and commercial areas, and the physical improvement of communities and other programs that affect the future development of the city.

19/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,810,038	\$ 1,810,038	\$ 1,790,855	\$ 1,716,554
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,832	16,832	19,005	
*2005.0000	FOR PERSONAL SERVICES.....	1,828,870	1,828,870	1,809,860	1,716,554
.0130	POSTAGE.....	12,000	12,000	9,200	12,540
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	190,000	190,000	261,975	91,114
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,500	4,500	5,500	920
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	31,000	31,000	154,000	43,509
.0192	ADVERTISING.....	4,000	4,000	3,500	4,973
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,032	10,032	30,980	36,508
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	17,000	17,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	62,800	62,800	56,000	30,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	3,200	2,601
.0169	TECHNICAL MEETING COSTS.....	5,500	5,500	6,000	4,125
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	3,500	3,500	3,500	2,395
.0186	TELEPHONE.....	61,448	61,448	58,800	73,068
*2005.0100	FOR CONTRACTUAL SERVICES.....	404,780	404,780	592,855	302,453
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	500	500	500	20
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	702
*2005.0200	FOR TRAVEL.....	1,500	1,500	1,500	722
.0340	MATERIAL AND SUPPLIES.....	3,000	3,000	3,000	16,237
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000	20,000	23,520	10,235
*2005.0300	FOR COMMODITIES AND MATERIALS.....	23,000	23,000	28,520	28,472
.0422	OFFICE MACHINES.....			46,500	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....			17,000	
*2005.0400	FOR EQUIPMENT.....			63,500	
*2005.0700	FOR CONTINGENCIES.....			1,000	
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-				
.9094	MISSION.....	6,650	6,650	5,000	5,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	6,650	6,650	5,000	5,000
*BUDGET LEVEL TOTAL.....		\$ 2,282,800	\$ 2,282,800	\$ 2,500,035	\$ 2,051,201

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION DIVISION-3005							
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...	1	\$ 68,700	1	\$ 68,700		
9664	CDMMISIONER OF PLANNING.....	1	78,750	1	78,750	1	71,000
1912	PROJECT COORDINATOR.....	1	37,608	1	37,608		
1406	PLANNING ASSISTANT.....	1	19,044	1	19,044		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,568	1	29,568		
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300	1	24,300		
0836	SENIOR TYPIST.....	1	14,220	1	14,220		
0832	WORD PROCESSING OPERATOR II.....	1	19,044	1	19,044		
0832	WORD PROCESSING OPERATOR II.....	1	18,168	1	18,168		
0826	PRINCIPAL TYPIST.....	1	19,044	1	19,044		
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	35,928	1	35,928		
0313	ASSISTANT COMMISSIONER.....					1	53,952
0810	EXECUTIVE SECRETARY II.....	1	28,128	1	28,128	1	24,060

BUDGET DOCUMENT FOR YEAR 1989
100--CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION DIVISION-3005 - CONTINUED							
0810	EXECUTIVE SECRETARY II.....	1	23,136	1	23,136		
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,032	1	31,032		
0308	STAFF ASSISTANT.....					1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032	1	31,032		
0192	AUDITOR II.....	1	31,032	1	31,032		
0189	ACCOUNTING TECHNICIAN I.....	1	19,956	1	19,956		
0154	CHIEF ACCOUNTANT.....	1	37,608	1	37,608		
	SCHEDULE SALARY ADJUSTMENTS.....		4,607		4,607		960
	SECTION TOTAL.....	18	570,905	18	570,905	4	177,824
INTERGRATED PLANNING DIVISION-3010							
9720	DEPUTY COMMISSIONER OF PLANNING.....	1	55,582	1	55,582		
3747	CARTOGRAPHER III.....	1	32,568	1	32,568	1	32,244
3747	CARTOGRAPHER III.....	1	29,568	1	29,568	1	29,280
3746	CARTOGRAPHER II.....	1	23,136	1	23,136	1	22,908
5735	COMPUTER GRAPHICS TECHNICIAN.....	1	19,044	1	19,044		
1912	PROJECT COORDINATOR.....	1	29,568	1	29,568		
1450	PRINCIPAL HEALTH PLANNER.....	1	29,568	1	29,568		
1449	SENIOR HEALTH PLANNER.....	1	31,032	1	31,032		
1441	COORDINATING PLANNER I.....	1	35,928	1	35,928		
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	32,568	1	32,568		
1405	CITY PLANNER V.....	1	41,052	1	41,052		
1403	CITY PLANNER III.....	1	34,224	1	34,224		
1403	CITY PLANNER III.....	1	25,524	1	25,524		
1403	CITY PLANNER III.....	3	24,300	3	24,300		
1401	CITY PLANNER I.....	4	19,956	4	19,956		
0809	EXECUTIVE SECRETARY I.....	1	26,820	1	26,820		
0809	EXECUTIVE SECRETARY I.....	1	24,300	1	24,300		
0805	SECRETARY.....	1	19,044	1	19,044		
0313	ASSISTANT COMMISSIONER.....	1	54,492	1	54,492		
0313	ASSISTANT COMMISSIONER.....	1	48,936	1	48,936		
0802	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		8,552		8,552		
	SECTION TOTAL.....	28	778,530	28	778,530	4	108,482
NEIGHBORHOOD PLANNING DIVISION-3015							
9679	DEPUTY COMMISSIONER.....					1	56,052
1467	ASSISTANT COMMISSIONER-NEIGHBORHOOD PLANNING.....	1	49,000	1	49,000		
0805	SECRETARY.....	1	23,136	1	23,136		
0313	ASSISTANT COMMISSIONER.....					1	44,364
5759	CHIEF COMPUTER CARTOGRAPHER.....					1	25,272
1459	DIRECTOR OF ENERGY MANAGEMENT.....					1	52,920
1447	DISTRICT PLANNING LIAISON.....					1	40,644
1441	COORDINATING PLANNER I.....					2	48,456
1440	COORDINATING PLANNER II.....					1	52,920
1405	CITY PLANNER V.....					1	40,644
1403	CITY PLANNER III.....	1	24,300	1	24,300	1	33,888
1403	CITY PLANNER III.....					1	26,556
1401	CITY PLANNER I.....					1	26,556
0832	WORD PROCESSING OPERATOR II.....					1	17,988
0826	PRINCIPAL TYPIST.....					1	18,852
0809	EXECUTIVE SECRETARY I.....					1	26,556
0809	EXECUTIVE SECRETARY I.....					1	17,988
0303	ADMINISTRATIVE ASSISTANT III.....					1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		612		612		2,226
	SECTION TOTAL.....	3	97,048	3	97,048	17	609,618
CENTRAL AREA PLANNING AND ZONING DIVISION-3020							
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...					1	60,000
9720	DEPUTY COMMISSIONER OF PLANNING.....	1	57,742	1	57,742		
1447	DISTRICT PLANNING LIAISON.....	1	41,052	1	41,052		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request		1988 Appropriation	
		No	Rate	No	Rate	No	Rate
CENTRAL AREA PLANNING AND ZONING DIVISION-3020 - CONTINUED							
1441	COORDINATING PLANNER I.....	1	48,936	1	48,936		
1441	COORDINATING PLANNER I.....	1	35,928	1	35,928		
1406	PLANNING ASSISTANT.....	1	21,000	1	21,000		
1405	CITY PLANNER V.....	1	41,052	1	41,052		
1404	CITY PLANNER IV.....	3	37,608	3	37,608		
1403	CITY PLANNER III.....	1	25,524	1	25,524		
1342	PERSONNEL ASSISTANT III.....					1	21,828
0836	SENIOR TYPIST.....					1	13,440
0810	EXECUTIVE SECRETARY II.....	1	25,524	1	25,524		
0805	SECRETARY.....	1	19,956	1	19,956		
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....					1	33,888
0192	AUDITOR II.....					1	29,280
0154	CHIEF ACCOUNTANT.....					1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		2,870		2,870		567
	SECTION TOTAL.....	12	432,408	12	432,408	6	196,239
ENERGY MANAGEMENT DIVISION-3025							
9679	DEPUTY COMMISSIONER.....					1	53,952
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	53,448	1	53,448		
1405	CITY PLANNER V.....	1	31,032	1	31,032		
1403	CITY PLANNER III.....					1	26,556
1401	CITY PLANNER I.....					1	26,556
0809	EXECUTIVE SECRETARY I.....					1	25,272
0660	COMPUTER CONSOLE OPERATOR.....					1	17,988
0309	COORDINATOR OF SPECIAL PROJECTS.....					1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		191		191		3,436
	SECTION TOTAL.....	2	84,671	2	84,671	6	184,480
PLANNING SERVICES-3030							
0313	ASSISTANT COMMISSIONER.....					1	50,640
1406	PLANNING ASSISTANT.....					1	19,764
1405	CITY PLANNER V.....					1	40,644
1404	CITY PLANNER IV.....					1	37,236
0809	EXECUTIVE SECRETARY I.....					1	25,272
0805	SECRETARY.....					1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....						856
	SECTION TOTAL.....					6	194,176
<p>The following positions are authorized for work to be funded from the 491 Bond Fund, and any subsequent Bond Fund established for the North Loop Redevelopment Project. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment for North Loop-3035</p>							
DEVELOPMENT DIVISION-3035							
9714	DEPUTY COMMISSIONER OF PLANNING-DEVELOPMENT.....	1	55,582	1	55,582		
9679	DEPUTY COMMISSIONER.....					1	52,920
6163	DEMOLITION INSPECTOR.....	1	19,044	1	19,044	1	17,988
4236	MAINTENANCE AIDE III.....	2	21,000	2	21,000	2	19,764
2920	PLANNING ANALYST.....	1	19,956	1	19,956	1	19,764
1927	AREA COORDINATOR.....	1	48,936	1	48,936	1	48,456
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	46,836	1	46,836	1	46,368
1730	PROGRAM ANALYST.....	1	32,568	1	32,568	2	30,720
1730	PROGRAM ANALYST.....	1	25,524	1	25,524	1	25,272
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	32,568	1	32,568	1	29,280

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
DEVELOPMENT DIVISION-3035 - CONTINUED							
1440	COORDINATING PLANNER II.....	1	39,312	1	39,312	1	52,920
1440	COORDINATING PLANNER II.....					2	38,928
1405	CITY PLANNER V.....	1	41,052	1	41,052	1	38,928
1405	CITY PLANNER V.....	1	32,568	1	32,568	1	32,244
1405	CITY PLANNER V.....	1	31,032	1	31,032	1	30,720
1405	CITY PLANNER V.....	1	29,568	1	29,568		
1404	CITY PLANNER IV.....	1	35,928	1	35,928		
1403	CITY PLANNER III.....	2	24,300	2	24,300	1	32,244
1403	CITY PLANNER III.....					1	24,060
1401	CITY PLANNER I.....	2	19,956	2	19,956	2	19,764
0832	WORD PROCESSING OPERATOR II.....					1	17,112
0826	PRINCIPAL TYPIST.....	1	15,684	1	15,684	1	14,772
0809	EXECUTIVE SECRETARY I.....	1	26,820	1	26,820		
0805	SECRETARY.....					1	22,908
0660	COMPUTER CONSOLE OPERATOR.....	1	18,168	1	18,168		
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,928	1	35,928	1	33,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568	1	32,568	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
INTREGATED PLANNING-3040							
1912	PROJECT COORDINATOR.....					2	32,244
1450	PRINCIPAL HEALTH PLANNER.....					1	33,888
1449	SENIOR HEALTH PLANNER.....					1	26,556
1413	SUPERVISING TRANSPORTATION PLANNER.....					1	32,244
1405	CITY PLANNER V.....					1	29,280
1403	CITY PLANNER III.....					1	33,888
1403	CITY PLANNER III.....					1	26,556
1403	CITY PLANNER III.....					4	24,060
1401	CITY PLANNER I.....					2	19,764
0832	WORD PROCESSING OPERATOR II.....					1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....					15	401,520
	DIVISION TOTAL.....	81	1,963,582	81	1,963,582	58	1,872,349
	LESS TURNOVER.....		138,692		138,692		62,489
	TOTAL.....		\$ 1,826,870		\$ 1,826,870		\$ 1,809,860

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the city's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units. The Department of Housing is also charged with investigative and mediation functions in relation to Chicago's Fair Housing Ordinance.

21/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	\$ 458,571	\$ 458,571	\$ 494,790	\$ 447,257
.0015	SCHEDULE SALARY ADJUSTMENTS	5,775	5,775	5,469	
.0020	OVERTIME	2,375	2,375	2,500	
*2005.0000	FOR PERSONAL SERVICES	466,721	466,721	502,759	447,257
.0126	OFFICE CONVENIENCES	200	200	250	192
.0130	POSTAGE	1,650	1,650	2,000	1,400
.0140	PROFESSIONAL AND TECHNICAL SERVICES	9,000	9,000	12,156	24,110
.0141	APPRAISALS				66,629
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	4,000	4,000	4,774	302
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	13,200	13,200	16,000	
.0152	ADVERTISING				39,234
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,140	1,140	1,200	242
.0162	REPAIR MAINTENANCE OF EQUIPMENT	950	950	1,000	30
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	800	800	1,000	841
.0169	TECHNICAL MEETING COSTS	950	950	1,000	777
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES	600	600	1,000	314
.0178	FREIGHT AND EXPRESS CHARGES	75	75	100	34
.0182	GAS	400,000	400,000	400,000	
.0186	TELEPHONE	2,850	2,850	3,000	5,151
*2005.0100	FOR CONTRACTUAL SERVICES	435,415	435,415	443,480	139,256
.0270	LOCAL TRANSPORTATION	200	200	400	357
*2005.0200	FOR TRAVEL	200	200	400	357
.0340	MATERIAL AND SUPPLIES	1,400	1,400	2,000	1,319
.0348	BOOKS AND RELATED MATERIALS	700	700	1,000	301
.0350	STATIONERY AND OFFICE SUPPLIES	1,400	1,400	2,300	2,057
*2005.0300	FOR COMMODITIES AND MATERIALS	3,500	3,500	5,300	3,677
.0422	OFFICE MACHINES	300	300	300	475
.0424	FURNITURE AND FURNISHINGS	100	100	200	80
*2005.0400	FOR EQUIPMENT	400	400	700	555
*BUDGET LEVEL TOTAL		\$ 908,238	\$ 908,238	\$ 952,839	\$ 591,102

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
DEPARTMENT OF HOUSING-3005							
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	\$ 60,215	1	\$ 60,215	1	\$ 58,452
9801	COMMISSIONER OF HOUSING.....	1	73,146	1	73,146	1	71,000
0313	ASSISTANT COMMISSIONER.....	1	48,936	1	48,936	1	48,456
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	54,517	1	54,517	1	53,952
1980	EMERGENCY HEAT PROGRAM COORDINATOR.....	1	26,820	1	26,820	1	25,272
1912	PROJECT COORDINATOR.....	1	28,128	1	28,128	2	32,244
1440	COORDINATING PLANNER II.....	1	41,052	1	41,052	2	42,444
1440	COORDINATING PLANNER II.....	1	39,312	1	39,312		
0826	PRINCIPAL TYPIST.....	1	14,916	1	14,916	1	14,076
0810	EXECUTIVE SECRETARY II.....	1	24,300	1	24,300	1	22,908
0809	EXECUTIVE SECRETARY I.....	2	21,000	2	21,000	1	19,764
0809	EXECUTIVE SECRETARY I.....					1	18,852
0318	ASSISTANT TO THE COMMISSIONER.....	1	25,524	1	25,524	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		5,775		5,775		5,469
	SECTION TOTAL.....	15	524,853	15	524,853	16	557,729
	DIVISION TOTAL.....	15	524,853	15	524,853	16	557,729
	LESS TURNOVER.....		80,507		80,507		57,470
	TOTAL.....		\$ 464,348		\$ 464,348		\$ 500,259

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 845,611	\$ 845,611	\$ 915,412	\$ 643,523
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,970	6,970	5,571	5,987
*2005.0000	FOR PERSONAL SERVICES.....	852,581	852,581	920,983	649,510
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	50,000	50,000	50,000	49,953
.0126	OFFICE CONVENIENCES.....	1,700	1,700	1,700	668
.0130	POSTAGE.....	4,000	4,000	29,500	25,998
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	22,000	22,000	40,000	85,348
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,850	2,850		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....			56,000	40,839
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....			27,500	27,009
.0152	ADVERTISING.....			4,250	4,500
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,096	1,096	8,600	
.0155	RENTAL OF PROPERTY.....	277,000	277,000	80,470	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,346	6,346	4,000	31,020
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	25,000	25,000	24,628	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,408	9,408	9,408	5,971
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,610	6,610	7,000	6,209
.0169	TECHNICAL MEETING COSTS.....			4,000	2,999
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,500	1,500	1,500	863
.0178	FREIGHT AND EXPRESS CHARGES.....	8,800	8,800	7,888	2,899
.0184	ELECTRICITY.....	14,400	14,400		
.0186	TELEPHONE.....	75,000	75,000	77,000	28,581
*2005.0100	FOR CONTRACTUAL SERVICES.....	505,710	505,710	433,444	312,857
.0270	LOCAL TRANSPORTATION.....			2,500	2,381
*2005.0200	FOR TRAVEL.....			2,500	2,381
.0340	MATERIAL AND SUPPLIES.....	10,995	10,995	14,000	8,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	28,995	28,995	34,000	21,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	39,990	39,990	48,000	29,500
.0422	OFFICE MACHINES.....			7,000	
*2005.0400	FOR EQUIPMENT.....			7,000	
*2005.0700	FOR CONTINGENCIES.....			7,000	7,000
	FOR REIMBURSEMENT TO THE LIBRARY FUND				
	FOR SERVICES RENDERED IN PREPARATION OF				
	EVENTS AND EXHIBITS AT THE CULTURAL				
.9652	CENTER.....	25,000	25,000	20,000	
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	25,000	25,000	20,000	
*BUDGET LEVEL TOTAL.....		\$ 1,423,281	\$ 1,423,281	\$ 1,438,927	\$ 1,001,248

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate	
ADMINISTRATION-3005					
9873	FIRST DEPUTY COMMISSIONER OF CULTURAL AFFAIRS.....	1 \$ 57,742	1 \$ 57,742	1 \$ 46,368	
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1 61,812	1 61,812	1 60,000	
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1 25,000	1 25,000	1 25,000	
1805	STOCKHANDLER.....	1 11,784	1 11,784		
1708	DEVELOPMENT DIRECTOR.....	1 48,984	1 48,984	1 48,500	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,032	1	31,032	1	29,280
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220	1	14,076
0809	EXECUTIVE SECRETARY I.....					1	18,852
0429	CLERK II.....					1	12,852
0345	CONTRACTS COORDINATOR.....					1	33,888
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	41,052	1	41,052	1	38,928
0320	ASSISTANT TO THE COMMISSIONER.....	1	34,224	1	34,224	1	32,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	18,168	1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,076
0189	ACCOUNTING TECHNICIAN I.....	1	24,300	1	24,300	1	19,764
0115	FISCAL MANAGER.....	1	29,568	1	29,568	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,990		1,990		791
	SECTION TOTAL.....	12	399,876	12	399,876	15	439,583
CHICAGO OFFICE OF FINE ARTS-3010							
9870	DEPUTY DIRECTOR OF FINE ARTS.....	1	48,000	1	48,000	1	42,444
9650	EXECUTIVE DIRECTOR.....	1	56,200	1	56,200	1	52,920
3092	PROGRAM DIRECTOR.....	2	39,312	2	39,312	2	37,236
1747	PROGRAM SPECIALIST III.....					1	30,720
1741	SUPERVISOR OF PROGRAM SERVICES.....					1	33,888
1731	COORDINATOR OF PROGRAM SERVICES.....					1	42,444
1705	MANAGER OF OALEY CENTER EVENTS.....	1	41,052	1	41,052	1	40,644
0831	SUPERVISOR OF WORD PROCESSING.....	1	19,956	1	19,956	1	18,852
0826	PRINCIPAL TYPIST.....	1	17,280	1	17,280	1	16,296
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	21,000	1	21,000		
0708	COORDINATOR OF ARTS PROGRAMS.....	1	28,128	1	28,128	1	26,556
0308	STAFF ASSISTANT.....	1	24,300	1	24,300	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		3,646		3,646		4,780
	SECTION TOTAL.....	10	338,188	10	338,188	12	406,924
COMMUNICATIONS-3025							
1747	PROGRAM SPECIALIST III.....	1	31,032	1	31,032		
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	35,928	1	35,928		
1731	COORDINATOR OF PROGRAM SERVICES.....	1	44,808	1	44,808		
0313	ASSISTANT COMMISSIONER.....					1	48,500
1746	PROGRAM SPECIALIST II.....	1	23,136	1	23,136	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....					1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,334		1,334		
	SECTION TOTAL.....	4	138,238	4	136,238	3	92,204
	DIVISION TOTAL.....	28	874,300	28	874,300	30	938,711
	LESS TURNOVER.....		21,719		21,719		17,728
	TOTAL.....		\$ 852,581		\$ 852,581		\$ 920,983

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is official custodian of City records and the City Seal. The Clerk issues all general and vehicle licenses.

25/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,373,116	\$ 1,373,116	\$ 1,345,063	\$ 1,279,001
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,587	13,587	12,918	
.0020	OVERTIME.....	47,500	47,500	25,000	24,474
*2005.0000	FOR PERSONAL SERVICES.....	1,434,203	1,434,203	1,382,981	1,303,475
.0125	OFFICE AND BUILDING SERVICES.....	5,000	5,000	5,000	
.0130	POSTAGE.....	25,000	25,000	25,000	19,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	75,000	75,000	57,924	38,706
.0151	SERVICES.....	500	500	500	125
.0152	ADVERTISING.....	40,000	40,000	40,000	11,370
.0155	RENTAL OF PROPERTY.....	2,000	2,000	2,000	1,573
.0157	RENTAL OF EQUIPMENT AND SERVICES.....			10,000	170,388
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	110,000	110,000	110,000	
.0186	TELEPHONE.....	15,000	15,000	10,000	26,487
*2005.0100	FOR CONTRACTUAL SERVICES.....	272,500	272,500	260,424	267,649
.0245	REIMBURSEMENT TO TRAVELERS.....	3,500	3,500	3,500	
*2005.0200	FOR TRAVEL.....	3,500	3,500	3,500	
.0340	MATERIAL AND SUPPLIES.....			60,000	5,079
.0350	STATIONERY AND OFFICE SUPPLIES.....	130,000	130,000	70,000	21,247
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,000	130,000	130,000	28,326
*BUDGET LEVEL TOTAL.....		\$ 1,840,203	\$ 1,840,203	\$ 1,776,905	\$ 1,597,450

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9643	CITY CLERK.....	1	\$ 60,000	1	\$ 60,000	1	\$ 60,000
9629	SECRETARY TO CITY CLERK.....	1	35,928	1	35,928	1	35,568
0315	DEPUTY CITY CLERK.....	1	55,548	1	55,548	1	55,000
1614	LEGISLATIVE ASSISTANT II.....	1	25,524	1	25,524	1	25,272
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	41,052	1	41,052	1	40,644
0809	EXECUTIVE SECRETARY I.....	1	24,300	1	24,300	1	24,060
0381	DIRECTOR OF ADMINISTRATION II.....	1	46,836	1	46,836	1	46,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....						266
	SECTION TOTAL.....	8	317,318	8	317,316	8	315,030
SECRETARIAL AND CLERICAL SERVICES TO CITY COUNCIL-3010							
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	25,524	1	25,524	1	24,060
0429	CLERK II.....	1	17,280	1	17,280	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,215		1,215		354
	SECTION TOTAL.....	2	44,019	2	44,019	2	41,526
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015							
1614	LEGISLATIVE ASSISTANT II.....	1	25,524	1	25,524	1	25,272
1614	LEGISLATIVE ASSISTANT II.....	1	24,300	1	24,300	1	24,060
1614	LEGISLATIVE ASSISTANT II.....	2	22,044	2	22,044	1	22,908
1614	LEGISLATIVE ASSISTANT II.....	1	21,000	1	21,000	2	21,828
1614	LEGISLATIVE ASSISTANT II.....	3	19,956	3	19,956	2	19,764
1614	LEGISLATIVE ASSISTANT II.....	1	19,044	1	19,044	4	18,852
1614	LEGISLATIVE ASSISTANT II.....	1	18,168	1	18,168	1	17,988
1614	LEGISLATIVE ASSISTANT II.....	3	17,280	3	17,280		
1613	LEGISLATIVE ASSISTANT I.....	1	19,044	1	19,044	1	18,852

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015 - CONTINUED							
1175	SENIOR OPERATIONS ANALYST.....	1	21,000	1	21,000	1	27,852
0847	SUPERVISOR OF DOCUMENT PREPARATION.....	1	34,224	1	34,224	1	26,556
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	24,300	1	24,300	1	22,908
0843	SENIOR OOCUMENT INPUT OPERATOR.....	2	19,044	2	19,044	1	18,852
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	18,168	1	18,168	1	17,988
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	17,280	1	17,280	1	17,112
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	16,464	2	16,464	1	15,528
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	15,684	1	15,684	2	16,296
0842	DOCUMENT INPUT OPERATOR.....	1	18,168	1	18,168	1	17,988
0832	WORD PROCESSING OPERATOR II.....	1	18,168	1	18,168	2	17,112
0770	INDEX EDITOR.....	1	35,928	1	35,928	1	35,568
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	35,928	1	35,928	1	33,888
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	34,224	1	34,224	1	25,272
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	53,448	1	53,448	1	52,920
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	26,820	1	26,820	1	26,556
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	25,524	1	25,524	1	25,272
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	24,300	1	24,300	2	22,908
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	23,136	1	23,136	2	21,828
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	21,000	1	21,000		
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	19,956	1	19,956		
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	19,044	2	19,044		
0721	COUNCIL COMMITTEE SECRETARY.....					1	17,988
0432	SUPERVISING CLERK.....					1	20,796
0428	CLERK I.....					1	14,772
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820	1	26,820	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		12,372		12,372		10,788
	SECTION TOTAL.....	40	920,472	40	920,472	40	900,948
ISSUANCE OF GENERAL LICENSE-3020							
1613	LEGISLATIVE ASSISTANT I.....					1	18,852
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,608	1	37,608		
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	25,524	1	25,524	1	24,060
0432	SUPERVISING CLERK.....	1	32,568	1	32,568	2	32,244
0432	SUPERVISING CLERK.....	1	24,300	1	24,300		
0308	STAFF ASSISTANT.....					1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....						1,510
	SECTION TOTAL.....	4	120,000	4	120,000	5	142,798
	DIVISION TOTAL.....	54	1,401,807	54	1,401,807	55	1,400,302
	LESS TURNOVER.....		15,104		15,104		42,321
	TOTAL.....		\$ 1,386,703		\$ 1,386,703		\$ 1,357,981

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

The Department of Finance of the City includes the offices of the Comptroller and the City Treasurer.

The City Comptroller administers the Department of Finance. The Comptroller is the City's chief fiscal officer and supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection or disbursement of City revenues and City funds required to be in the custody of the City Treasurer.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
27/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,830,386	\$ 4,830,386	\$ 5,316,452	\$ 4,872,307
.0010	SALARIES AND WAGES-ON VOUCHER.....			36,300	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	45,938	45,938	51,714	16,323
.0020	OVERTIME.....	47,500	47,500	70,000	
*2005.0000	FOR PERSONAL SERVICES.....	4,923,824	4,923,824	5,474,468	4,888,630
.0130	POSTAGE.....	58,208	58,208	58,000	48,649
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	9,670	9,670	60,000	
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	17,250	17,250	159,000	216,617
.0140	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	5,850	5,850	19,965	
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	73,420	73,420	71,040	83,408
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	52,390	52,390	42,500	18,962
.0152	ADVERTISING.....	4,050	4,050	8,600	12,497
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0194	COMMUNICATIONS HARDWARE.....	86,316	86,316	72,826	
.0197	RENTAL OF EQUIPMENT AND SERVICES.....	21,000	21,000	9,000	213,324
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	33,423	33,423	31,990	85,883
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	12,275	12,275	12,275	17,937
.0169	TECHNICAL MEETING COSTS.....	15,000	15,000	15,750	11,465
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	4,000	4,000	7,000	233
.0186	TELEPHONE.....	136,792	136,792	128,313	93,797
*2005.0100	FOR CONTRACTUAL SERVICES.....	529,844	529,844	686,259	802,772
.0270	LOCAL TRANSPORTATION.....	4,095	4,095	5,600	3,818
*2005.0200	FOR TRAVEL.....	4,095	4,095	5,600	3,818
.0338	LICENSE STICKERS, TAGS AND PLATES.....			400	
.0348	BOOKS AND RELATED MATERIALS.....	5,715	5,715	5,715	4,001
.0350	STATIONERY AND OFFICE SUPPLIES.....	93,245	93,245	127,625	121,325
*2005.0300	FOR COMMODITIES AND MATERIALS.....	98,980	98,980	133,740	125,326
.0422	OFFICE MACHINES.....	14,500	14,500	46,700	4,631
.0424	FURNITURE AND FURNISHINGS.....	15,950	15,950	28,146	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	3,924	3,924	71,200	
*2005.0400	FOR EQUIPMENT.....	34,374	34,374	146,046	4,631
	EXPENSE OF RELOCATING DEPARTMENTS				
.0559	AND AGENCIES.....	5,000	5,000		
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	5,000	5,000		
	*BUDGET LEVEL TOTAL.....	\$ 5,595,897	\$ 5,595,897	\$ 6,456,111	\$ 5,825,177

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate	
ADMINISTRATION-3005					
9887	FISCAL POLICY ECONOMIST.....	\$		\$	1 \$ 55,000
9847	CITY COMPTROLLER.....	1	84,050	1	1 77,000
0264	DEPUTY COMPTROLLER OF FINANCIAL OPERATIONS.....				1 59,000
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	66,965	1	1 65,000
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	1 27,852
0810	EXECUTIVE SECRETARY II.....	1	21,000	1	1 21,828
0318	ASSISTANT TO THE COMMISSIONER.....	1	25,524	1	1 25,272
0308	STAFF ASSISTANT.....	1	34,224	1	1 32,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,170		1,053
	SECTION TOTAL.....	8	262,501	8	364,249
FINANCIAL POLICY-3010					
ADMINISTRATION-4003					
0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY.. SCHEDULE SALARY ADJUSTMENTS.....	1	56,659	1	1 55,000
	SUB-SECTION TOTAL.....	1	56,659	1	55,000
MANAGEMENT-4005					
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	29,568	1	1 27,852
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	34,224	1	1 32,244
0135	ASSISTANT COMPTROLLER OF CASH MANAGEMENT	1	48,936	1	1 44,364
0101	ACCOUNTANT I.....	1	22,044	1	1 20,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,350		1,331
	SUB-SECTION TOTAL.....	4	136,122	4	128,587
TAXPAYER'S ADVOCACY-4011					
0158	SYSTEMS AUDITOR I.....				1 26,556
0144	FISCAL POLICY ANALYST.....	2	31,032	2	2 29,280
0136	ASSISTANT COMPTROLLER-TAXPAYERS ADVOCACY	1	39,312	1	1 37,236
	SCHEDULE SALARY ADJUSTMENTS.....		2,303		2,303
	SUB-SECTION TOTAL.....	3	103,679	3	122,352
	SECTION TOTAL.....	8	296,460	8	303,339
OPERATIONS-3015					
ADMINISTRATION-4015					
0111	DEPUTY COMPTROLLER OF OPERATIONS.....				1 55,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	1 26,556
	SCHEDULE SALARY ADJUSTMENTS.....				305
	SUB-SECTION TOTAL.....	1	28,128	1	32,381
CAPS--SYSTEMS SUPPORT-4020					
1195	DATA PROCESSING COORDINATOR III.....				1 27,852
1170	SENIOR APPLICATIONS DESIGNER.....	1	32,568	1	1 32,568
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	37,608	1	1 37,608
0158	SYSTEMS AUDITOR I.....				1 26,556
0149	SUPERVISOR OF AUDITING.....				1 33,888
0142	SYSTEMS ACCOUNTANT I.....	1	29,568	1	3 26,356
0142	SYSTEMS ACCOUNTANT I.....	1	28,128	1	
0142	SYSTEMS ACCOUNTANT I.....	1	26,820	1	
0120	SUPERVISOR OF ACCOUNTING.....				1 37,236
0104	ACCOUNTANT IV.....	1	31,032	1	1 24,060
	SCHEDULE SALARY ADJUSTMENTS.....		4,599		4,599
	SUB-SECTION TOTAL.....	6	190,323	6	229,250
DISBURSEMENTS-4025					
1576	CHIEF VOUCHER EXPEDITER.....	1	39,312	1	1 38,928
1575	VOUCHER COORDINATOR.....	1	23,136	1	1 24,060
1575	VOUCHER COORDINATOR.....	1	22,044	1	1 22,908
1575	VOUCHER COORDINATOR.....	3	21,000	3	1 21,328

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3015 - CONTINUED							
DISBURSEMENTS-4025 - CONTINUED							
1575	VOUCHER COORDINATOR.....					1	19,764
1575	VOUCHER COORDINATOR.....					2	20,796
1482	CONTRACT REVIEW SPECIALIST II.....	1	35,928	1	35,928	1	35,568
1482	CONTRACT REVIEW SPECIALIST II.....	1	26,820	1	26,820	1	25,272
1482	CONTRACT REVIEW SPECIALIST II.....	1	25,524	1	25,524	1	24,060
1482	CONTRACT REVIEW SPECIALIST II.....	1	23,136	1	23,136		
1481	CONTRACT REVIEW SPECIALIST I.....					1	20,796
1198	DATA PROCESSING COORDINATOR II.....					1	30,720
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	32,568	1	32,568		
0669	REMOTE TERMINAL OPERATOR.....	1	16,464	1	16,464	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	2	14,916	2	14,916	1	15,528
0669	REMOTE TERMINAL OPERATOR.....					1	14,772
0669	REMOTE TERMINAL OPERATOR.....					1	13,440
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,000	1	21,000	2	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,956	1	19,956	1	18,852
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,464	1	16,464		
0430	CLERK III.....	1	21,000	1	21,000	1	20,796
0430	CLERK III.....	1	19,956	1	19,956	1	19,784
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
0308	STAFF ASSISTANT.....	1	34,224	1	34,224	1	32,244
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	18,852
0252	ASSISTANT COMPTROLLER OF DISBURSEMENTS..					1	37,236
0197	SUPERVISOR OF DISBURSEMENTS.....	1	41,052	1	41,052	1	37,236
0193	AUDITOR III.....	2	34,224	2	34,224	2	33,888
0190	ACCOUNTING TECHNICIAN II.....	1	26,820	1	26,820	1	26,556
0190	ACCOUNTING TECHNICIAN II.....	2	25,524	2	25,524	2	25,272
0190	ACCOUNTING TECHNICIAN II.....	1	24,300	1	24,300	1	22,908
0189	ACCOUNTING TECHNICIAN I.....	2	19,956	2	19,956	1	18,852
0189	ACCOUNTING TECHNICIAN I.....					1	19,764
0156	SUPERVISOR OF VOUCHER AUDITING.....	3	23,136	3	23,136	1	30,720
0156	SUPERVISOR OF VOUCHER AUDITING.....					2	22,908
0147	PRINCIPAL ACCOUNT CLERK.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		5,794		5,794		6,401
	SUB-SECTION TOTAL.....	35	851,838	35	851,638	38	915,665
SYSTEMS AND PROCEDURES-4030							
2921	SENIOR RESEARCH ANALYST.....					1	33,888
1198	DATA PROCESSING COORDINATOR II.....	1	32,568	1	32,568		
1762	EVALUATION SPECIALIST III.....					1	27,852
1199	DATA PROCESSING COORDINATOR I.....					1	29,280
1195	DATA PROCESSING COORDINATOR III.....					1	27,852
1170	SENIOR APPLICATIONS DESIGNER.....	1	31,032	1	31,032		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,808	1	44,808	1	44,364
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	35,928	1	35,928	1	33,888
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	29,568	1	29,568	1	27,852
1101	ASSISTANT COMPTROLLER OF SYSTEMS AND PROCEDURES.....	1	48,936	1	48,936	1	48,456
0669	REMOTE TERMINAL OPERATOR.....	1	21,000	1	21,000	1	19,764
0669	REMOTE TERMINAL OPERATOR.....	2	18,168	2	18,168	2	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916	1	13,440
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,136	1	23,136	1	22,908
0660	COMPUTER CONSOLE OPERATOR.....	1	16,464	1	16,464	1	17,988
0631	SENIOR DATA CONTROLLER.....	1	28,128	1	28,128	1	26,556
0631	SENIOR DATA CONTROLLER.....	1	25,524	1	25,524	1	24,060
0631	SENIOR DATA CONTROLLER.....	1	21,000	1	21,000	1	19,764
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	26,820	1	26,820	1	25,272
0430	CLERK III.....	1	19,956	1	19,956	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,384		2,384		5,966
	SUB-SECTION TOTAL.....	17	458,504	17	458,504	19	502,226
PAYROLL-4035							
0432	SUPERVISING CLERK.....	1	26,820	1	26,820		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate			
OPERATIONS-3015 - CONTINUED							
PAYROLL-4035 - CONTINUED							
0432	SUPERVISING CLERK.....	1	35,928	1	35,928	1	32,244
0431	CLERK IV.....	1	17,280	1	17,280		
0430	CLERK III.....	1	19,044	1	19,044	1	17,112
0429	CLERK II.....	1	19,956	1	19,956	1	19,764
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820	1	26,820	1	26,556
0253	ASSISTANT COMPTROLLER OF PAYROLL.....	1	51,144	1	51,144	1	50,640
0192	AUDITOR II.....	1	26,820	1	26,820	1	25,272
0190	ACCOUNTING TECHNICIAN II.....	1	25,524	1	25,524	2	24,060
0190	ACCOUNTING TECHNICIAN II.....	1	22,044	1	22,044	1	20,796
0190	ACCOUNTING TECHNICIAN II.....	1	21,000	1	21,000	1	19,764
0190	ACCOUNTING TECHNICIAN II.....	1	19,956	1	19,956	1	18,852
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	34,224	1	34,224	1	33,888
0104	ACCOUNTANT IV.....	1	34,224	1	34,224	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....		3,618		3,618		5,835
	SUB-SECTION TOTAL.....	15	408,702	15	408,702	14	375,639
CASH MANAGEMENT-4040							
0669	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916		
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,000	1	21,000	1	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,956	1	19,956	1	18,852
0430	CLERK III.....					1	14,076
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,568	1	29,568	1	29,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300	1	26,556
0303	ADMINISTRATIVE ASSISTANT III.....					1	22,908
0208	SUPERVISOR OF CASH MANAGEMENT.....	1	41,052	1	41,052	1	38,928
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	28,128	1	28,128		
	SCHEDULE SALARY ADJUSTMENTS.....		2,283		2,283		1,450
	SUB-SECTION TOTAL.....	7	181,203	7	181,203	7	172,846
	SECTION TOTAL.....	81	2,118,498	81	2,118,498	88	2,278,017
ACCOUNTING-3020							
ADMINISTRATION-4045							
0109	DEPUTY COMPTROLLER OF ACCOUNTING.....	1	56,659	1	56,659	1	55,000
0809	EXECUTIVE SECRETARY I.....	1	17,280	1	17,280	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		444		444		1,134
	SUB-SECTION TOTAL.....	2	74,383	2	74,383	2	73,246
GENERAL-4050							
0669	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916	1	13,440
0429	CLERK II.....	1	16,464	1	16,464	1	16,296
0271	DIRECTOR OF FIXED ASSETS.....	1	41,052	1	41,052		
0250	ASSISTANT COMPTROLLER OF GENERAL FUNDS..	1	53,448	1	53,448	1	52,920
0191	AUDITOR I.....	2	26,820	2	26,820	2	26,556
0189	ACCOUNTING TECHNICIAN I.....	1	17,280	1	17,280	1	16,296
0142	SYSTEMS ACCOUNTANT I.....	1	29,568	1	29,568	1	27,852
0120	SUPERVISOR OF ACCOUNTING.....	1	37,608	1	37,608	1	35,568
0120	SUPERVISOR OF ACCOUNTING.....					1	26,556
0104	ACCOUNTANT IV.....	1	34,224	1	34,224	1	32,244
0103	ACCOUNTANT III.....	1	28,128	1	28,128	1	26,556
0103	ACCOUNTANT III.....	2	25,524	2	25,524	1	21,828
0103	ACCOUNTANT III.....	1	22,044	1	22,044	1	24,060
0103	ACCOUNTANT III.....					1	22,908
0102	ACCOUNTANT II.....	2	26,820	2	26,820	2	26,556
0102	ACCOUNTANT II.....	1	25,524	1	25,524	1	24,060
0102	ACCOUNTANT II.....	1	21,000	1	21,000	1	19,764
0101	ACCOUNTANT I.....	1	18,168	1	18,168	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		6,002		6,002		7,072
	SUB-SECTION TOTAL.....	19	523,754	19	523,754	19	493,408

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ACCOUNTING-3020 - CONTINUED							
DEBT SERVICE-4055							
1198	DATA PROCESSING COORDINATOR II.....	1	34,224	1	34,224	1	33,888
0431	CLERK IV.....	1	25,524	1	25,524	1	25,272
0430	CLERK III.....	1	14,220	1	14,220	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		348		348		441
	SUB-SECTION TOTAL.....	3	74,318	3	74,318	3	74,373
ENTERPRISE-4060							
0251	ASSISTANT COMPTROLLER OF ENTERPRISE FUNDS.....	1	48,936	1	48,936	1	48,456
0191	AUDITOR I.....	1	26,820	1	26,820	1	26,556
0143	SYSTEMS ACCOUNTANT II.....					1	29,280
0142	SYSTEMS ACCOUNTANT I.....	1	34,224	1	34,224	1	32,244
0120	SUPERVISOR OF ACCOUNTING.....	1	39,312	1	39,312	1	37,236
0104	ACCOUNTANT IV.....	1	24,300	1	24,300	1	24,060
0103	ACCOUNTANT III.....	1	23,136	1	23,136		
0102	ACCOUNTANT II.....	2	26,820	2	26,820	3	26,556
0102	ACCOUNTANT II.....	1	19,956	1	19,956	1	20,796
0101	ACCOUNTANT I.....	1	19,044	1	19,044	1	18,852
0101	ACCOUNTANT I.....					1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,970		1,970		3,626
	SUB-SECTION TOTAL.....	10	291,338	10	291,338	12	338,762
COSTS CONTROL-4062							
0430	CLERK III.....	1	19,956	1	19,956		
0151	MANAGER OF SPECIAL SERVICES.....	1	57,280	1	57,280	1	54,552
0429	CLERK II.....	1	19,044	1	19,044	1	18,852
0429	CLERK II.....	1	14,916	1	14,916	1	17,988
0429	CLERK II.....					1	14,076
0270	DIRECTOR OF INTERNAL SERVICES FUND ACCOUNTING.....	1	41,052	1	41,052	1	38,928
0190	ACCOUNTING TECHNICIAN II.....	1	26,820	1	26,820	1	25,272
0190	ACCOUNTING TECHNICIAN II.....	1	24,300	1	24,300	1	22,908
0189	ACCOUNTING TECHNICIAN I.....	1	19,044	1	19,044	1	17,988
0120	SUPERVISOR OF ACCOUNTING.....	1	39,312	1	39,312	1	37,236
0104	ACCOUNTANT IV.....	1	34,224	1	34,224	1	33,888
0102	ACCOUNTANT II.....	1	26,820	1	26,820	1	26,556
0101	ACCOUNTANT I.....	1	21,000	1	21,000	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		2,419		2,419		3,908
	SUB-SECTION TOTAL.....	12	348,187	12	348,187	12	331,918
SPECIAL ASSESSMENTS-4063							
1043	TAX EXAMINER.....	1	23,136	1	23,136	1	21,828
0190	ACCOUNTING TECHNICIAN II.....	1	23,136	1	23,136	1	21,828
0117	SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	37,608	1	37,608	1	37,236
0118	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	32,568	1	32,568	1	32,244
0103	ACCOUNTANT III.....	1	31,032	1	31,032	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		576		576		990
	SUB-SECTION TOTAL.....	5	148,056	5	148,056	5	144,846
	SECTION TOTAL.....	51	1,458,034	51	1,458,034	53	1,456,551
ASSETS/LIABILITIES-3025							
ADMINISTRATIVE SERVICES-4012							
1341	PERSONNEL ASSISTANT II.....	1	16,464	1	16,464		
0308	STAFF ASSISTANT.....	1	29,568	1	29,568		
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION.....	1	50,394	1	50,394	1	48,456
1815	PRINCIPAL STOREKEEPER.....	1	18,168	1	18,168	1	17,112
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,568	1	29,568	1	42,444

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate			
ASSETS/LIABILITIES-3025 - CONTINUED							
ADMINISTRATIVE SERVICES-4012 - CONTINUED							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,928	1	35,928	1	22,908
0431	CLERK IV.....	1	22,044	1	22,044	1	20,796
0430	CLERK III.....	1	19,044	1	19,044	1	14,076
0429	CLERK II.....	1	19,956	1	19,956	1	19,764
0429	CLERK II.....	1	13,572	1	13,572	2	12,852
0414	INQUIRY AIDE II.....	1	16,464	1	16,464	1	15,528
0413	INQUIRY AIDE I.....					1	17,988
0124	FINANCE OFFICER.....	1	39,312	1	39,312	1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		572		572		
	SUB-SECTION TOTAL.....	12	311,054	12	311,054	12	282,012
ADMINISTRATION-4065							
0255	DEPUTY COMPTROLLER OF ASSETS.....	1	56,659	1	56,659	1	55,000
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168	1	17,112
0271	DIRECTOR OF FIXED ASSETS.....					1	38,928
	SCHEDULE SALARY ADJUSTMENTS.....		720		720		1,645
	SUB-SECTION TOTAL.....	2	75,547	2	75,547	3	112,685
RISK MANAGEMENT-4070							
9672	RISK MANAGER.....	1	56,659	1	56,659	1	55,000
0809	EXECUTIVE SECRETARY I.....	1	17,280	1	17,280	1	17,988
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,280	1	17,280	1	16,296
0431	CLERK IV.....					1	17,988
0273	CASUALTY MANAGER.....	1	41,052	1	41,052	1	38,928
0249	ASSISTANT COMPTROLLER OF INSURANCE.....	1	37,608	1	37,608	1	37,236
0226	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	39,312	1	39,312	1	44,364
	SCHEDULE SALARY ADJUSTMENTS.....		3,313		3,313		3,933
	SUB-SECTION TOTAL.....	6	212,504	6	212,504	7	231,733
PENSIONS-4085							
0308	STAFF ASSISTANT.....					1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524	1	25,272
0137	ASSISTANT COMPTROLLER OF PENSION MANAGEMENT.....	1	44,808	1	44,808	1	42,444
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	70,332	2	70,332	3	95,568
	SECTION TOTAL.....	22	889,437	22	669,437	25	721,998
AUDITING-3030							
ADMINISTRATION-4095							
0272	DEPUTY COMPTROLLER-AUDITING.....	1	56,659	1	56,659	1	55,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820	1	25,272
0170	ASSISTANT COMPTROLLER AUDITING.....	1	41,052	1	41,052	1	38,928
	SCHEDULE SALARY ADJUSTMENTS.....		675		675		644
	SUB-SECTION TOTAL.....	3	125,206	3	125,206	3	119,844
INTERNAL AUDITING-4100							
0194	AUDITOR IV.....	1	41,052	1	41,052	1	40,644
0194	AUDITOR IV.....	1	31,032	1	31,032	1	29,280
0192	AUDITOR II.....	3	31,032	3	31,032	3	30,720
0192	AUDITOR II.....	1	23,136	1	23,136	1	21,828
0191	AUDITOR I.....	3	19,956	3	19,956		
0161	SUPERVISOR OF SYSTEMS AUDITORS.....	2	41,052	2	41,052	2	38,928
0160	SYSTEMS AUDITOR II.....					3	29,280
0158	SYSTEMS AUDITOR I.....					2	26,556
0149	SUPERVISOR OF AUDITING.....					1	38,928
0104	ACCOUNTANT IV.....					1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		5,398		5,398		5,022
	SUB-SECTION TOTAL.....	11	335,686	11	335,686	15	470,730

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING-3030 - CONTINUED							
	SECTION TOTAL.....	14	460,892	14	460,892	18	590,574
<p>The following positions are authorized to be funded from fees relating to Revenue Bonds, taxes and other revenue sources as they are identified or enacted. The Department must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.</p>							
FINANCIAL OPERATIONS SUPPORT-3035							
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....	1	44,580	1	44,580	1	46,368
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....		39,312		39,312	2	44,580
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168	1	18,852
0431	CLERK IV.....					1	25,272
0165	ASSISTANT COMPTROLLER FINANCIAL OPERATIONS.....	1	41,052	1	41,052	1	38,928
0144	FISCAL POLICY ANALYST.....	1	31,032	1	31,032	1	29,280
0139	SENIOR FISCAL POLICY ANALYST.....					1	35,568
0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT SCHEDULE SALARY ADJUSTMENTS.....	1	51,144	1	51,144	1	50,640
	SECTION TOTAL.....						
	DIVISION TOTAL.....	182	5,265,822	182	5,265,822	201	5,715,328
	LESS TURNOVER.....		389,498		389,498		347,162
	TOTAL.....		\$ 4,876,324		\$ 4,876,324		\$ 5,368,166

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
27/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,103,920	\$ 2,103,920	\$ 2,212,384	\$ 2,154,635
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,350	23,350	17,072	2,573
.0020	OVERTIME.....	95,000	95,000	75,000	
*2010.0000	FOR PERSONAL SERVICES.....	2,222,270	2,222,270	2,304,456	2,157,208
.0130	POSTAGE.....	3,000	3,000	3,000	2,937
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN-			25,000	24,912
.0149	TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,200	1,200	1,500	
.0151	SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA	1,642	1,642	517	
.0154	COMMUNICATIONS HARDWARE.....	8,200	8,200	12,957	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	945	945	930	19,284
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,416	13,416	13,150	12,905
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,835	1,835	1,905	1,351
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	2,000	2,000	8,000	270
.0176	VEHICLES.....	1,000	1,000	1,000	30
.0186	TELEPHONE.....	38,000	38,000	47,560	31,173
*2010.0100	FOR CONTRACTUAL SERVICES.....	71,238	71,238	115,519	92,862
.0270	LOCAL TRANSPORTATION.....	1,800	1,800	3,000	1,256
*2010.0200	FOR TRAVEL.....	1,800	1,800	3,000	1,256
.0348	BOOKS AND RELATED MATERIALS.....	3,000	3,000	3,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,685	22,685	22,685	17,334
*2010.0300	FOR COMMODITIES AND MATERIALS.....	25,685	25,685	25,685	17,334
.0422	OFFICE MACHINES.....	2,000	2,000	54,497	21,867
.0424	FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	5,800	5,800	6,115	6,498
.0446	HARDWARE.....			15,000	
*2010.0400	FOR EQUIPMENT.....	7,800	7,800	75,612	28,365
*BUDGET LEVEL TOTAL.....		\$ 2,328,793	\$ 2,328,793	\$ 2,524,272	\$ 2,297,025
*DEPARTMENT TOTAL.....		\$ 7,924,890	\$ 7,924,890	\$ 8,980,383	\$ 8,122,202

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
ADMINISTRATION-3040					
0263	DEPUTY COMPTROLLER OF SPECIAL ACCOUNTING.....	1 \$ 56,659	1 \$ 56,659	1 \$ 55,000	
0809	EXECUTIVE SECRETARY I.....	1 19,044	1 19,044	1 17,988	
0189	ACCOUNTING TECHNICIAN I.....	1 16,464	1 16,464	1 19,764	
0187	DIRECTOR OF ACCOUNTING.....	1 44,808	1 44,808	1 42,444	
0187	DIRECTOR OF ACCOUNTING.....	1 41,052	1 41,052	1 37,236	
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING.....	1 53,448	1 53,448	1 50,640	
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING SCHEDULE SALARY ADJUSTMENTS.....	1 46,836	1 46,836	1 44,364	
	SECTION TOTAL.....	7 279,543	7 279,543	7 268,817	
ADMINISTRATIVE SERVICES-3045					
1813	SENIOR STOREKEEPER.....	1 18,168	1 18,168	1 17,988	
1482	CONTRACT REVIEW SPECIALIST II.....	1 31,032	1 31,032	1 30,720	
1482	CONTRACT REVIEW SPECIALIST II.....	1 28,128	1 28,128	1 26,556	
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 42,864	1 42,864	1 42,444	
0836	SENIOR TYPIST.....	1 19,044	1 19,044	1 18,852	
0836	SENIOR TYPIST.....	1 14,916	1 14,916	1 14,076	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request		1988 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3045 - CONTINUED							
0831	SUPERVISOR OF WORD PROCESSING.....	1	21,000	1	21,000	1	19,764
0430	CLERK III.....	1	18,168	1	18,168	1	17,988
0430	CLERK III.....	1	15,684	1	15,684	1	14,772
0429	CLERK II.....	1	17,280	1	17,280	1	17,112
0429	CLERK II.....	1	13,572	1	13,572		
0407	STAFF AIDE.....					1	12,852
0308	STAFF ASSISTANT.....	1	31,032	1	31,032	1	30,720
0308	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300	1	22,908
0189	ACCOUNTING TECHNICIAN I.....	1	19,956	1	19,956	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,853		1,853		1,943
	SECTION TOTAL.....	14	316,997	14	316,997	14	308,459
MISCELLANEOUS FEDERAL FUNDS-3050							
0190	ACCOUNTING TECHNICIAN II.....	1	26,820	1	26,820	1	25,272
0120	SUPERVISOR OF ACCOUNTING.....	1	37,608	1	37,608	1	35,568
0103	ACCOUNTANT III.....					1	30,720
0102	ACCOUNTANT II.....	1	21,000	1	21,000	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....						1,247
	SECTION TOTAL.....	3	85,428	3	85,428	4	119,383
PROJECT ACCOUNTING-3055							
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	35,928	1	35,928	1	35,568
0665	SENIOR DATA ENTRY OPERATOR.....					2	15,528
0664	DATA ENTRY OPERATOR.....	2	14,916	2	14,916		
0308	STAFF ASSISTANT.....	1	28,128	1	28,128	1	26,556
0143	SYSTEMS ACCOUNTANT II.....	1	34,224	1	34,224		
0142	SYSTEMS ACCDUNTANT I.....					1	30,720
0124	FINANCE OFFICER.....	1	41,052	1	41,052	1	40,644
0104	ACCOUNTANT IV.....	1	34,224	1	34,224	2	33,888
0104	ACCOUNTANT IV.....	1	32,568	1	32,568		
0102	ACCOUNTANT II.....	1	26,820	1	26,820	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		2,755		2,755		
	SECTION TOTAL.....	9	285,531	9	265,531	9	258,876
DHS VOUCHER AUDIT-3060							
0190	ACCOUNTING TECHNICIAN II.....	1	26,820	1	26,820	1	26,556
0190	ACCOUNTING TECHNICIAN II.....	1	24,300	1	24,300	1	24,060
0190	ACCOUNTING TECHNICIAN II.....	2	19,956	2	19,956	2	18,852
0189	ACCOUNTING TECHNICIAN I.....	2	19,956	2	19,956	2	19,764
0189	ACCOUNTING TECHNICIAN I.....	1	18,168	1	18,168	2	16,296
0189	ACCOUNTING TECHNICIAN I.....	1	17,280	1	17,280	2	15,528
0189	ACCOUNTING TECHNICIAN I.....	2	16,464	2	16,464		
	SCHEDULE SALARY ADJUSTMENTS.....		4,144		4,144		1,714
	SECTION TOTAL.....	10	203,484	10	203,464	10	193,210
UMTA/IDOT-3075							
0190	ACCOUNTING TECHNICIAN II.....	1	28,128	1	28,128	1	27,852
0190	ACCOUNTING TECHNICIAN II.....					1	24,060
0120	SUPERVISOR OF ACCOUNTING.....	1	39,312	1	39,312	1	37,236
0103	ACCOUNTANT III.....	2	28,128	2	28,128	1	21,828
0102	ACCOUNTANT II.....	1	25,524	1	25,524	2	26,556
0102	ACCOUNTANT II.....	1	22,044	1	22,044	1	20,796
0101	ACCOUNTANT I.....	1	18,168	1	18,168	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,335		2,335		1,801
	SECTION TOTAL.....	7	191,767	7	191,767	8	205,537
EMPLOYMENT AND TRAINING-3080							
0191	AUDITOR I.....	1	22,044	1	22,044	1	20,796
0190	ACCOUNTING TECHNICIAN II.....	1	26,820	1	26,820	1	25,272
0190	ACCOUNTING TECHNICIAN II.....	1	24,300	1	24,300	1	22,908
0190	ACCOUNTING TECHNICIAN II.....	1	21,000	1	21,000	1	19,764
0120	SUPERVISOR OF ACCOUNTING.....	1	39,312	1	39,312	1	37,236

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
EMPLOYMENT AND TRAINING-3080 - CONTINUED							
0104	ACCOUNTANT IV.....	1	26,820	1	26,820	2	26,556
0102	ACCOUNTANT II.....	1	26,820	1	26,820		
	SCHEDULE SALARY ADJUSTMENTS.....		2,046		2,046		2,018
	SECTION TOTAL.....	7	189,162	7	189,162	7	181,106
DHS ACCOUNTING-3085							
0197	SUPERVISOR OF DISBURSEMENTS.....	1	31,032	1	31,032	1	29,280
0190	ACCOUNTING TECHNICIAN II.....	1	24,300	1	24,300	1	24,060
0120	SUPERVISOR OF ACCOUNTING.....	1	32,568	1	32,568	1	30,720
0104	ACCOUNTANT IV.....	1	32,568	1	32,568	1	30,720
0103	ACCOUNTANT III.....	1	31,032	1	31,032	2	30,720
0103	ACCOUNTANT III.....	1	29,568	1	29,568	1	27,852
0103	ACCOUNTANT III.....	1	22,044	1	22,044		
0102	ACCOUNTANT II.....	1	26,820	1	26,820	1	26,556
0102	ACCOUNTANT II.....	1	24,300	1	24,300	1	22,908
0101	ACCOUNTANT I.....	1	18,168	1	18,168	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		5,147		5,147		4,147
	SECTION TOTAL.....	10	277,547	10	277,547	10	275,671
INTERNAL REVIEW/CONTROL-3090							
3090	UNIT DIRECTOR.....	1	39,312	1	39,312	1	38,928
0194	AUDITOR IV.....	1	41,052	1	41,052	1	38,928
0193	AUDITOR III.....	2	34,224	2	34,224	1	33,888
0193	AUDITOR III.....					1	32,244
0192	AUDITOR II.....	1	23,136	1	23,136	1	30,720
0191	AUDITOR I.....	1	26,820	1	26,820	1	26,556
0120	SUPERVISOR OF ACCOUNTING.....	1	39,312	1	39,312	1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		96		96		
	SECTION TOTAL.....	7	238,178	7	238,178	7	238,500
HEALTH-3095							
0190	ACCOUNTING TECHNICIAN II.....	1	29,568	1	29,568	1	29,280
0190	ACCOUNTING TECHNICIAN II.....	1	21,000	1	21,000	1	25,272
0190	ACCOUNTING TECHNICIAN II.....					1	19,764
0120	SUPERVISOR OF ACCOUNTING.....	1	32,568	1	32,568	1	30,720
0104	ACCOUNTANT IV.....	1	34,224	1	34,224	1	32,244
0103	ACCOUNTANT III.....	1	28,128	1	28,128	1	21,828
0101	ACCOUNTANT I.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,742		3,742		3,021
	SECTION TOTAL.....	6	168,274	6	168,274	7	180,117
	DIVISION TOTAL.....	80	2,215,889	80	2,215,889	83	2,229,456
	LESS TURNOVER.....		88,819		88,819		
	TOTAL.....		\$ 2,127,270		\$ 2,127,270		\$ 2,229,456
	DEPARTMENT TOTAL.....	282	7,481,711	282	7,481,711	284	7,944,784
	LESS TURNOVER.....		478,117		478,117		347,162
	TOTAL.....		\$ 7,003,594		\$ 7,003,594		\$ 7,597,622

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 852,288	\$ 852,288	\$ 753,393	\$ 660,260
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,402	7,402	8,827	
*2005	.0000 FOR PERSONAL SERVICES.....	859,680	859,690	762,220	660,260
	.0125 OFFICE AND BUILDING SERVICES.....	16,600	16,600	16,400	8,591
	.0130 POSTAGE.....	2,500	2,500	2,100	1,320
	.0137 ACCOUNTING AND AUDITING.....	209,000	209,000	73,000	
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
	.0138 TIONS FUNCTIONS.....	4,200	4,200	4,200	
	FOR THE PURCHASE, LICENSING AND MAIN-				
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,000	3,000		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	500	500	500	487
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154. COMMUNICATIONS HARDWARE.....	5,000	5,000	5,500	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....			9,484	9,410
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,400	10,400	10,850	4,643
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,000	4,000	4,000	3,237
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	700	700	700	
	.0186 TELEPHONE.....	10,000	10,000	9,038	15,562
	EXPENSE IN CASH COLLECTION				
	.0192 IRREGULARITIES (CHECK CASHING).....	5,500	5,500	5,500	5,500
*2005	.0100 FOR CONTRACTUAL SERVICES.....	271,400	271,400	141,272	48,750
	.0245 REIMBURSEMENT TO TRAVELERS.....	8,200	8,200	8,200	2,895
*2005	.0200 FOR TRAVEL.....	8,200	8,200	8,200	2,895
	.0350 STATIONERY AND OFFICE SUPPLIES.....	7,600	7,600	7,600	6,064
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	7,800	7,600	7,600	8,064
	.0422 OFFICE MACHINES.....	6,725	6,725	6,725	
*2005	.0400 FOR EQUIPMENT.....	6,725	6,725	6,725	
*2005	.0700 FOR CONTINGENCIES.....	8,700	8,700	7,700	7,877
*BUDGET LEVEL TOTAL.....		\$ 1,182,315	\$ 1,182,315	\$ 933,717	\$ 725,848

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9673	DEPUTY CITY TREASURER.....	1	\$ 55,548	1	\$ 55,548	1	\$ 55,000
9671	CITY TREASURER.....	1	60,000	1	60,000	1	60,000
0809	EXECUTIVE SECRETARY I.....	1	24,300	1	24,300	1	24,060
0340	ASSISTANT TO THE CITY TREASURER.....	1	31,032	1	31,032		
0308	STAFF ASSISTANT.....	1	32,568	1	32,568	1	32,244
0308	STAFF ASSISTANT.....	1	23,136	1	23,136	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,032	2	31,032	2	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820	1	26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524	1	24,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000	1	21,000	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		4,612		4,612		2,539
	SECTION TOTAL.....	12	390,904	12	390,904	11	352,511
MAINTENANCE OF ACCOUNTS-3010							
0660	COMPUTER CONSOLE OPERATOR.....	1	19,956	1	19,956	1	19,764
0431	CLERK IV.....	1	26,820	1	26,820	1	26,556
0381	DIRECTOR OF ADMINISTRATION II.....					1	42,444
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	46,836	1	46,836		
0321	CHIEF CASHIER.....	1	35,928	1	35,928	2	33,888
0206	HEAD CASHIER.....	1	24,300	1	24,300	1	22,908
0202	CLEARINGS RECONCILER.....	1	21,000	1	21,000	1	19,764
0202	CLEARINGS RECONCILER.....	1	19,044	1	19,044	1	18,852
0120	SUPERVISOR OF ACCOUNTING.....	1	35,928	1	35,928		
	SCHEDULE SALARY ADJUSTMENTS.....		1,122		1,122		3,494
	SECTION TOTAL.....	8	230,934	8	230,934	8	221,558
FINANCIAL REPORTING-3015							
0104	ACCOUNTANT IV.....	2	24,300	2	24,300	2	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,224		1,224		1,212
	SECTION TOTAL.....	2	49,824	2	49,824	2	49,332
PROCESSING RECEIPTS AND SECURITIES-3020							
0321	CHIEF CASHIER.....	1	34,224	1	34,224	1	32,244
0206	HEAD CASHIER.....	1	25,524	1	25,524	1	24,060
0206	HEAD CASHIER.....	2	21,000	2	21,000	2	19,764
0206	HEAD CASHIER.....	1	19,956	1	19,956	1	18,852
0206	HEAD CASHIER.....	1	17,280	1	17,280	1	15,528
0190	ACCOUNTING TECHNICIAN II.....	2	24,300	2	24,300		
0174	SECURITIES ANALYST.....					2	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		444		444		1,592
	SECTION TOTAL.....	8	188,028	8	188,028	8	177,610
	DIVISION TOTAL.....	30	\$ 859,890	30	\$ 859,890	29	\$ 801,011

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF REVENUE

29/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,520,100	\$ 4,520,100	\$ 7,721,463	\$ 5,064,354
.0015	SCHEDULE SALARY ADJUSTMENTS.....	75,628	75,628	111,518	
.0020	OVERTIME.....	142,500	142,500	150,000	18,252
.0091	UNIFORM ALLOWANCE.....			20,000	
*2005.0000	FOR PERSONAL SERVICES.....	4,738,228	4,738,228	8,002,981	5,082,606
.0125	OFFICE AND BUILDING SERVICES.....	3,100	3,100	2,625	14
.0126	OFFICE CONVENIENCES.....	3,180	3,180	4,000	1,070
.0130	POSTAGE.....	233,000	233,000	2,138,190	219,333
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	460,000	460,000	150,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	13,500	13,500	2,623,520	2,145,311
.0143	COURT REPORTING.....	15,000	15,000	21,750	9,098
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	84,100	84,100	340,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	95,000	95,000	652,000	7,487
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	50,000	50,000	51,000	33,858
.0152	ADVERTISING.....	20,000	20,000	51,000	46,394
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARWARE.....	41,600	41,600	14,580	
.0155	RENTAL OF PROPERTY.....			237,000	71,416
.0156	LOCK BOX RENTAL.....			159,000	296,142
.0157	RENTAL OF EQUIPMENT AND SERVICES.....			46,100	417,368
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....			19,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....			77,100	1,273
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....			1,630,000	1,501,532
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000	10,000	192,400	102,917
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	6,500	1,935
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	7,000	2,763
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	3,000	3,000	40,000	6,886
.0178	FREIGHT AND EXPRESS CHARGES.....	4,000	4,000	17,000	
.0179	MESSENGER SERVICE.....	1,000	1,000	30,000	1,342
.0184	ELECTRICITY.....	5,460	5,460	24,000	
.0186	TELEPHONE.....	63,700	63,700	115,000	101,359
	EXPENSE IN CASH COLLECTION SERVICE				
.0193	(PARKING METERS).....			632,680	282,921
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,113,640	1,113,640	9,281,445	5,250,419
.0228	OUT OR TOWN TRAVEL FOR AUDITORS ONLY....	50,000	50,000		
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	10,000	10,000	64,000	14,952
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000		
.0270	LOCAL TRANSPORTATION.....			3,000	791
*2005.0200	FOR TRAVEL.....	85,000	85,000	87,000	15,743
.0338	LICENSE STICKERS, TAGS AND PLATES.....			400	7
.0339	REVENUE STAMPS.....	195,000	195,000	190,000	98,548
.0340	MATERIAL AND SUPPLIES.....	25,000	25,000	5,000	146,321
.0348	BOOKS AND RELATED MATERIALS.....	3,000	3,000	9,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	110,000	110,000	100,000	204,133
*2005.0300	FOR COMMODITIES AND MATERIALS.....	333,000	333,000	304,400	448,009
.0411	GARAGE EQUIPMENT AND MACHINERY.....			154,435	
.0422	OFFICE MACHINES.....	3,000	3,000	30,000	9,087
.0423	COMMUNICATION DEVICES.....			3,000	1,485
.0424	FURNITURE AND FURNISHINGS.....			31,400	6,537
.0440	MACHINERY AND EQUIPMENT.....			54,225	5,391
*2005.0400	FOR EQUIPMENT.....	3,000	3,000	273,080	22,500

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	80,000	80,000	20,000	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	80,000	80,000	20,000	
*BUDGET LEVEL TOTAL.....		\$ 6,332,868	\$ 6,332,868	\$17,948,888	\$10,820,277

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
EXECUTIVE OFFICE-3005							
0213	DIRECTOR OF REVENUE.....	1	\$ 76,500	1	\$ 76,500	1	\$ 67,000
0810	EXECUTIVE SECRETARY II.....	1	28,128	1	28,128	1	27,852
0308	STAFF ASSISTANT.....	1	24,300	1	24,300	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		404		404		1,111
	SECTION TOTAL.....	3	129,332	3	129,332	3	123,815
ADMINISTRATIVE SERVICES-3007							
ADMINISTRATION-4001							
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....	1	73,728	1	73,728		
1744	STAFF ANALYST.....	1	24,300	1	24,300		
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000	1	21,000		
	SCHEDULE SALARY ADJUSTMENTS.....		623		623		
	SUB-SECTION TOTAL.....	3	119,651	3	119,651		
BUDGETARY SERVICES-4002							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	31,032	1	31,032		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,224	1	34,224		
0430	CLERK III.....	1	14,916	1	14,916		
0308	STAFF ASSISTANT.....	1	32,568	1	32,568		
0308	STAFF ASSISTANT.....	1	25,524	1	25,524		
	SCHEDULE SALARY ADJUSTMENTS.....		1,687		1,687		
	SUB-SECTION TOTAL.....	5	139,951	5	139,951		
REVENUE ANALYSIS-4004							
0229	CHIEF REVENUE ANALYST.....	1	39,312	1	39,312		
0229	CHIEF REVENUE ANALYST.....	1	35,928	1	35,928		
0228	PRINCIPAL REVENUE ANALYST.....	1	31,032	1	31,032		
0192	AUDITOR II.....	1	23,136	1	23,136		
	SCHEDULE SALARY ADJUSTMENTS.....		2,108		2,108		
	SUB-SECTION TOTAL.....	4	131,516	4	131,516		
	SECTION TOTAL.....	12	391,118	12	391,118		
BILLINGS AND COLLECTIONS OPERATIONS-3010							
ADMINISTRATION-4003							
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....					1	60,000
1744	STAFF ANALYST.....					1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....					1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....						918
	SUB-SECTION TOTAL.....					3	104,622
ADMINISTRATION-4005							
1865	SUPERVISING MATERIAL HANDLER.....					1	20,796
1231	TAX INVESTIGATOR.....					1	32,244
1231	TAX INVESTIGATOR.....					1	27,852
1231	TAX INVESTIGATOR.....					1	22,908
0836	SENIOR TYPIST.....	1	13,572	1	13,572	1	12,852
0643	PRINCIPAL DATA CONTROLLER.....					1	26,556
0633	DATA OUTPUT HANDLER.....					2	14,076
0631	SENIOR DATA CONTROLLER.....					1	26,556
0432	SUPERVISING CLERK.....					1	32,244
0432	SUPERVISING CLERK.....					1	27,852

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BILLINGS AND COLLECTIONS OPERATIONS-3010 - CONTINUED							
ADMINISTRATION-4005 - CONTINUED							
0431	CLERK IV.....					1	26,556
0429	CLERK II.....					6	12,852
0413	INQUIRY AIDE I.....					1	14,772
0303	ADMINISTRATIVE ASSISTANT III.....					1	20,796
0299	SUPERVISOR OF WARRANTS FOR COLLECTION...					1	32,244
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	46,836	1	46,836	1	44,364
0229	CHIEF REVENUE ANALYST.....					1	37,236
0228	PRINCIPAL REVENUE ANALYST.....					1	29,280
0228	PRINCIPAL REVENUE ANALYST.....					1	26,556
0223	DEPUTY DIRECTOR OF COLLECTIONS.....	1	53,448	1	53,448		
0206	HEAD CASHIER.....					1	21,828
0206	HEAD CASHIER.....					1	17,988
0205	CASHIER.....					1	17,988
0205	CASHIER.....					1	14,772
0205	CASHIER.....					1	13,440
0205	CASHIER.....					1	14,076
0192	AUDITOR II.....					1	21,828
0190	ACCOUNTING TECHNICIAN II.....					2	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		2,478		2,478		9,814
	SUB-SECTION TOTAL.....	3	118,334	3	118,334	34	744,478
COLLECTION PROCESSING-4007							
1865	SUPERVISING MATERIAL HANDLER.....	1	22,044	1	22,044		
0633	DATA OUTPUT HANDLER.....	1	14,220	1	14,220		
0432	SUPERVISING CLERK.....	1	23,136	1	23,136		
0431	CLERK IV.....	1	26,820	1	26,820		
0430	CLERK III.....	1	15,684	1	15,684		
0429	CLERK II.....	4	12,984	4	12,984		
0414	INQUIRY AIDE II.....	1	18,168	1	18,168		
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044		
0206	HEAD CASHIER.....	1	19,044	1	19,044		
0205	CASHIER.....	1	18,168	1	18,168		
0205	CASHIER.....	1	14,916	1	14,916		
0205	CASHIER.....	1	14,220	1	14,220		
	SCHEDULE SALARY ADJUSTMENTS.....		4,309		4,309		
	SUB-SECTION TOTAL.....	15	281,709	15	281,709		
WARRANTS FOR COLLECTION-4008							
1231	TAX INVESTIGATOR.....	1	32,568	1	32,568		
1231	TAX INVESTIGATOR.....	1	28,128	1	28,128		
1231	TAX INVESTIGATOR.....	1	24,300	1	24,300		
1231	TAX INVESTIGATOR.....	1	21,000	1	21,000		
0431	CLERK IV.....	1	25,524	1	25,524		
0428	CLERK I.....	1	11,220	1	11,220		
0413	INQUIRY AIDE I.....	1	15,684	1	15,684		
	SCHEDULE SALARY ADJUSTMENTS.....		1,304		1,304		
	SUB-SECTION TOTAL.....	7	159,728	7	159,728		
ACCOUNTS RECEIVABLE-4009							
0631	SENIOR DATA CONTROLLER.....	1	26,820	1	26,820		
0432	SUPERVISING CLERK.....	1	32,568	1	32,568		
0432	SUPERVISING CLERK.....	1	28,128	1	28,128		
0299	SUPERVISOR OF WARRANTS FOR COLLECTION...	1	34,224	1	34,224		
0190	ACCOUNTING TECHNICIAN II.....	1	19,956	1	19,956		
	SCHEDULE SALARY ADJUSTMENTS.....		2,099		2,099		
	SUB-SECTION TOTAL.....	5	143,795	5	143,795		
EMERGENCY MEDICAL SERVICES-4010							
0833	WORD PROCESSING OPERATOR I.....					1	14,076
0743	SUPERVISOR OF INFORMATION SERVICES.....					1	26,556
0742	PUBLIC INFORMATION ASSISTANT II.....					2	17,988
0741	PUBLIC INFORMATION ASSISTANT I.....					4	14,772

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BILLINGS AND COLLECTIONS OPERATIONS-3010 - CONTINUED							
EMERGENCY MEDICAL SERVICES-4010 - CONTINUED							
0741	PUBLIC INFORMATION ASSISTANT I.....					1	14,076
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....					1	22,908
0665	SENIOR DATA ENTRY OPERATOR.....					1	16,296
0664	DATA ENTRY OPERATOR.....					2	14,076
0664	DATA ENTRY OPERATOR.....					2	13,440
0430	CLERK III.....	1	14,916	1	14,916	8	14,076
0429	CLERK II.....	3	13,572	3	13,572	1	13,440
0429	CLERK II.....					4	12,852
0414	INQUIRY AIDE II.....					1	17,988
0413	INQUIRY AIDE I.....	1	14,916	1	14,916	1	14,076
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	2	21,828
0277	SUPERVISOR OF EMERGENCY MEDICAL SERVICES COLLECTIONS.....	1	32,568	1	32,568		
0266	MANAGER OF COLLECTIONS AND BILLING.....					1	42,444
0209	SUPERVISOR OF COLLECTION PROCESSING.....					1	30,720
0209	SUPERVISOR OF COLLECTION PROCESSING.....					1	29,280
0209	SUPERVISOR OF COLLECTION PROCESSING.....					1	27,852
0206	HEAD CASHIER.....					1	18,852
0206	HEAD CASHIER.....					1	16,296
0205	CASHIER.....					1	14,076
0205	CASHIER.....					1	13,440
0101	ACCOUNTANT I.....					1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....						11,922
	SUB-SECTION TOTAL.....	7	1,512	7	1,512	41	720,918
TAX ADMINISTRATION-4015							
1231	TAX INVESTIGATOR.....					1	20,796
1112	CHIEF SUPERVISOR OF OPERATIONS.....					1	35,568
1043	TAX EXAMINER.....					1	21,828
1043	TAX EXAMINER.....					1	17,112
1043	TAX EXAMINER.....					6	16,296
1043	TAX EXAMINER.....					7	15,528
0828	PRINCIPAL TYPIST.....					1	14,076
0432	SUPERVISING CLERK.....					2	22,908
0430	CLERK III.....					3	14,076
0429	CLERK II.....					1	16,296
0429	CLERK II.....					1	12,852
0415	INQUIRY AIDE III.....					1	15,528
0414	INQUIRY AIDE II.....					1	14,076
0414	INQUIRY AIDE II.....					1	17,112
0413	INQUIRY AIDE I.....					1	14,772
0413	INQUIRY AIDE I.....					3	13,440
0325	SUPERVISOR OF TAX ADMINISTRATION.....					1	32,244
0308	STAFF ASSISTANT.....					1	26,556
0229	CHIEF REVENUE ANALYST.....					1	42,444
0190	ACCOUNTING TECHNICIAN II.....					1	29,280
0189	ACCOUNTING TECHNICIAN I.....					1	15,528
0168	MANAGER OF TAX ADMINISTRATION.....					1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....						10,732
	SUB-SECTION TOTAL.....					38	728,872
TAX COMPLIANCE-4020							
1231	TAX INVESTIGATOR.....					2	27,852
1231	TAX INVESTIGATOR.....					5	20,796
0805	SECRETARY.....					1	15,528
0229	CHIEF REVENUE ANALYST.....					1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....						2,553
	SUB-SECTION TOTAL.....					9	215,001
	SECTION TOTAL.....	37	808,238	37	808,238	125	2,513,891

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
LICENSE TAX OPERATIONS					
0220	DEPUTY DIRECTOR OF TAX AND LICENSE.....			1	52,920
0432	SUPERVISING CLERK.....			1	30,720
0432	SUPERVISING CLERK.....			1	26,556
0431	CLERK IV.....			1	24,060
0431	CLERK IV.....			2	18,852
0430	CLERK III.....			1	19,764
0430	CLERK III.....			2	18,852
0430	CLERK III.....			1	17,112
0430	CLERK III.....			1	15,528
0430	CLERK III.....			1	14,076
0413	INQUIRY AIDE I.....			1	17,112
0413	INQUIRY AIDE I.....			2	14,772
0302	ADMINISTRATIVE ASSISTANT II.....			1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....			1	18,852
0301	ADMINISTRATIVE ASSISTANT I.....			1	17,988
0221	MANAGER OF LICENSE ADMINISTRATION.....			1	46,368
	SCHEDULE SALARY ADJUSTMENTS.....				5,452
	SECTION TOTAL.....			19	434,368
LICENSE TAX OPERATIONS-3020					
ADMINISTRATION-4016					
0809	EXECUTIVE SECRETARY I.....	1	17,280	1	17,280
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168	1	18,168
0221	MANAGER OF LICENSE ADMINISTRATION.....	1	46,836	1	46,836
0220	DEPUTY DIRECTOR OF TAX AND LICENSE.....	1	61,812	1	61,812
	SCHEDULE SALARY ADJUSTMENTS.....		444		444
	SUB-SECTION TOTAL.....	4	144,540	4	144,540
LICENSE ADMINISTRATION-4021					
0432	SUPERVISING CLERK.....	1	32,568	1	32,568
0432	SUPERVISING CLERK.....	1	26,820	1	26,820
0431	CLERK IV.....	1	24,300	1	24,300
0431	CLERK IV.....	2	19,956	2	19,956
0430	CLERK III.....	2	19,956	2	19,956
0430	CLERK III.....	1	19,044	1	19,044
0430	CLERK III.....	1	18,168	1	18,168
0430	CLERK III.....	1	14,916	1	14,916
0413	INQUIRY AIDE I.....	1	17,280	1	17,280
0413	INQUIRY AIDE I.....	3	15,684	3	15,684
0413	INQUIRY AIDE I.....	1	14,220	1	14,220
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	25,524	1	25,524
0308	STAFF ASSISTANT.....	1	23,136	1	23,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		4,276		4,276
	SUB-SECTION TOTAL.....	18	370,264	18	370,264
TAX ADMINISTRATION-4026					
1231	TAX INVESTIGATOR.....	1	22,044	1	22,044
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	31,032	1	31,032
1043	TAX EXAMINER.....	1	22,044	1	22,044
1043	TAX EXAMINER.....	1	19,044	1	19,044
1043	TAX EXAMINER.....	1	18,168	1	18,168
1043	TAX EXAMINER.....	2	17,280	2	17,280
1043	TAX EXAMINER.....	5	16,464	5	16,464
1043	TAX EXAMINER.....	2	15,684	2	15,684
0432	SUPERVISING CLERK.....	2	24,300	2	24,300
0430	CLERK III.....	1	14,916	1	14,916
0429	CLERK II.....	1	17,280	1	17,280
0429	CLERK II.....	1	13,572	1	13,572
0429	CLERK II.....	1	12,984	1	12,984
0414	INQUIRY AIDE II.....	3	14,220	3	14,220
0413	INQUIRY AIDE I.....	1	14,916	1	14,916

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
LICENSE TAX OPERATIONS-3020 - CONTINUED							
TAX ADMINISTRATION-4026 - CONTINUED							
0413	INQUIRY AIDE I.....	1	14,220	1	14,220		
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	34,224	1	34,224		
0308	STAFF ASSISTANT.....	1	28,128	1	28,128		
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
0229	CHIEF REVENUE ANALYST.....	1	44,808	1	44,808		
0190	ACCOUNTING TECHNICIAN II.....	1	29,568	1	29,568		
0189	ACCOUNTING TECHNICIAN I.....	1	16,464	1	16,464		
0168	MANAGER OF TAX ADMINISTRATION.....	1	39,312	1	39,312		
	SCHEDULE SALARY ADJUSTMENTS.....		11,254		11,254		
	SUB-SECTION TOTAL.....	32	880,766	32	660,766		
	SECTION TOTAL.....	54	1,175,570	54	1,175,570		
AUDITING AND INFORMATION-3025							
ADMINISTRATION-4023							
C222	DEPUTY DIRECTOR OF ADMINISTRATIVE AND TECHNICAL SERVICES.....	1	54,517	1	54,517	1	52,920
0308	STAFF ASSISTANT.....	1	23,136	1	23,136	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		582		582		
	SUB-SECTION TOTAL.....	2	78,235	2	78,235	2	75,828
AUDITING-4025							
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	33,888
0826	PRINCIPAL TYPIST.....	1	17,280	1	17,280	1	16,296
0805	SECRETARY.....	1	15,684	1	15,684		
0308	STAFF ASSISTANT.....					1	32,244
0308	STAFF ASSISTANT.....					1	22,908
0198	SUPERVISOR OF TAX AUDITS.....	1	32,568	1	32,568	1	30,720
0194	AUDITOR IV.....	4	29,568	4	29,568		
0193	AUDITOR III.....	1	34,224	1	34,224	1	33,888
0193	AUDITOR III.....	2	29,568	2	29,568	1	32,244
0193	AUDITOR III.....	2	26,820	2	26,820	2	30,720
0193	AUDITOR III.....	1	25,524	1	25,524	2	27,852
0193	AUDITOR III.....	2	24,300	2	24,300	3	25,272
0193	AUDITOR III.....					1	24,060
0192	AUDITOR II.....	1	28,128	1	28,128	1	30,720
0192	AUDITOR II.....	2	25,524	2	25,524	5	24,060
0192	AUDITOR II.....	3	24,300	3	24,300	2	22,908
0192	AUDITOR II.....	2	23,136	2	23,136	6	21,828
0192	AUDITOR II.....	5	22,044	5	22,044		
0191	AUDITOR I.....	1	22,044	1	22,044	1	25,272
0191	AUDITOR I.....	4	21,000	4	21,000	1	24,060
0191	AUDITOR I.....	12	19,956	12	19,956	3	20,796
0191	AUDITOR I.....					5	19,764
0190	ACCOUNTING TECHNICIAN II.....	1	24,300	1	24,300	1	22,908
0150	MANAGER OF AUDITING.....	1	48,936	1	48,936	1	48,456
0149	SUPERVISOR OF AUDITING.....	3	35,928	3	35,928	3	33,888
0149	SUPERVISOR OF AUDITING.....	1	32,568	1	32,568	1	32,244
0104	ACCOUNTANT IV.....	1	32,568	1	32,568		
0103	ACCOUNTANT III.....	1	31,032	1	31,032		
0102	ACCOUNTANT II.....	1	25,524	1	25,524		
	SCHEDULE SALARY ADJUSTMENTS.....		29,765		29,765		
	SUB-SECTION TOTAL.....	54	1,391,488	54	1,391,488	45	1,174,746
INFORMATION SERVICES-4030							
1199	DATA PROCESSING COORDINATOR I.....	1	21,000	1	21,000	2	21,828
1199	DATA PROCESSING COORDINATOR I.....					1	20,796
1198	DATA PROCESSING COORDINATOR II.....	1	23,136	1	23,136		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	34,224	1	34,224	1	32,244
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	37,608	1	37,608	1	35,568
1111	DIRECTOR OF INFORMATION SERVICES.....	1	42,864	1	42,864	1	35,568

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate			
AUDITING AND INFORMATION-3025 - CONTINUED							
INFORMATION SERVICES-4030 - CONTINUED							
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,044	1	22,044	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	15,684	1	15,684	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	2	14,916	2	14,916	4	14,076
0669	REMOTE TERMINAL OPERATOR.....	6	14,220	6	14,220	4	13,440
0660	COMPUTER CONSOLE OPERATOR.....	1	14,220	1	14,220	1	14,076
0632	DATA CONTROLLER.....	2	19,044	2	19,044	2	17,988
0632	DATA CONTROLLER.....	2	16,464	2	16,464	2	15,528
0631	SENIOR DATA CONTROLLER.....	1	19,044	1	19,044	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		6,808		6,808		6,006
	SUB-SECTION TOTAL.....	21	422,800	21	422,800	22	418,398
TAX COMPLIANCE-4035							
2491	CONSUMER INVESTIGATOR II.....	1	29,568	1	29,568		
2490	CONSUMER INVESTIGATOR I.....	1	29,568	1	29,568		
2490	CONSUMER INVESTIGATOR I.....	2	26,820	2	26,820		
2490	CONSUMER INVESTIGATOR I.....	1	25,524	1	25,524		
2490	CONSUMER INVESTIGATOR I.....	1	24,300	1	24,300		
1304	SUPERVISOR OF PERSONNEL SERVICES.....					1	30,720
1231	TAX INVESTIGATOR.....	2	28,128	2	28,128		
1231	TAX INVESTIGATOR.....	3	22,044	3	22,044		
1231	TAX INVESTIGATOR.....	2	21,000	2	21,000		
0430	CLERK III.....					1	17,988
0429	CLERK II.....					1	12,852
0415	INQUIRY AIDE III.....	1	16,464	1	16,464		
0413	INQUIRY AIDE I.....					1	14,772
0229	CHIEF REVENUE ANALYST.....	1	39,312	1	39,312		
0193	AUDITOR III.....	1	32,568	1	32,568		
0102	ACCOUNTANT II.....					1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		5,975		5,975		1,363
	SUB-SECTION TOTAL.....	16	421,307	16	421,307	5	97,459
	SECTION TOTAL.....	93	2,313,831	93	2,313,831	74	1,786,431
PARKING ENFORCEMENT-3027							
ADMINISTRATION-4037							
0269	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....					1	52,920
1656	SUPERVISOR OF HEARING OFFICERS.....					1	42,444
0809	EXECUTIVE SECRETARY I.....					1	17,112
0308	STAFF ASSISTANT.....					1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....						1,090
	SUB-SECTION TOTAL.....					4	136,474
ADJUDICATION-4040							
1635	PARALEGAL.....					1	14,352
0826	PRINCIPAL TYPIST.....					1	16,296
0826	PRINCIPAL TYPIST.....					2	14,076
0805	SECRETARY.....					1	16,296
0669	REMOTE TERMINAL OPERATOR.....					1	17,112
0669	REMOTE TERMINAL OPERATOR.....					3	14,076
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....					1	17,112
0637	SENIOR MICROFILM MACHINE OPERATOR.....					1	12,852
0633	DATA OUTPUT HANDLER.....					1	13,440
0632	DATA CONTROLLER.....					2	14,076
0430	CLERK III.....					1	18,852
0430	CLERK III.....					1	15,528
0430	CLERK III.....					1	14,772
0430	CLERK III.....					6	14,076
0414	INQUIRY AIDE II.....					1	14,076
0413	INQUIRY AIDE I.....					2	13,440
0205	CASHIER.....					2	14,076

BUDGET DOCUMENT FOR YEAR 1989
100--CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
PARKING ENFORCEMENT-3027 - CONTINUED					
ADJUDICATION-4040 - CONTINUED					
	SCHEDULE SALARY ADJUSTMENTS.....				7,906
	SUB-SECTION TOTAL.....			28	416,614
BOOT AND TOW-4045					
7482	PARKING ENFORCEMENT AIDE.....			1	20,796
7482	PARKING ENFORCEMENT AIDE.....			6	19,764
7482	PARKING ENFORCEMENT AIDE.....			15	18,852
7482	PARKING ENFORCEMENT AIDE.....			11	17,988
7482	PARKING ENFORCEMENT AIDE.....			6	17,112
7482	PARKING ENFORCEMENT AIDE.....			3	13,440
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....			1	26,556
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....			2	25,272
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....			1	24,060
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....			1	17,112
7460	MANAGER OF PARKING ENFORCEMENT.....			1	35,568
7183	MOTOR TRUCK DRIVER.....			4	15,558
7117	SUPERVISING CHAUFFEUR-BOOT PROGRAM.....			2	17,112
7115	CHAUFFEUR-BOOT PROGRAM.....			10	13,440
	SCHEDULE SALARY ADJUSTMENTS.....				18,447
	SUB-SECTION TOTAL.....			64	1,230,819
	SECTION TOTAL.....			96	1,783,907
PARKING MANAGEMENT-3030					
ADMINISTRATION-4047					
0215	DEPUTY DIRECTOR OF REVENUE.....			1	52,920
7102	DISPATCH CLERK.....			1	13,440
0836	SENIOR TYPIST.....			2	13,440
0826	PRINCIPAL TYPIST.....			1	17,988
0809	EXECUTIVE SECRETARY I.....			1	17,112
0430	CLERK III.....			1	21,828
0430	CLERK III.....			1	14,076
0339	PARKING REVENUE SECURITY SPECIALIST.....			2	22,908
0330	PARKING REVENUE SECURITY SUPERVISOR.....			1	30,720
0306	ASSISTANT TO THE DIRECTOR.....			1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....			1	32,244
0191	AUDITOR I.....			1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....				3,817
	SUB-SECTION TOTAL.....			14	321,877
ON STREET PARKING-4050					
7464	SUPERVISING PARKING METER MECHANIC.....			1	33,396
7464	SUPERVISING PARKING METER MECHANIC.....			3	30,288
7464	SUPERVISING PARKING METER MECHANIC.....			2	28,848
7463	PARKING METERS MECHANIC.....			10	27,456
7463	PARKING METERS MECHANIC.....			14	26,184
7463	PARKING METERS MECHANIC.....			2	24,912
0669	REMOTE TERMINAL OPERATOR.....			1	14,076
0665	SENIOR DATA ENTRY OPERATOR.....			1	21,828
0430	CLERK III.....			1	19,764
0334	MANAGER OF PARKING.....			1	37,236
0317	SUPERVISOR OF PARKING ADMINISTRATION....			1	35,568
0205	CASHIER.....			2	13,440
9528	LABORER-(B OF E).....			6	15,300
6323	LABORER.....			2	15,300
	SCHEDULE SALARY ADJUSTMENTS.....				13,558
	SUB-SECTION TOTAL.....			47	1,291,522
OFF STREET PARKING-4055					
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....			1	17,112

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PARKING MANAGEMENT-3030 - CONTINUED							
OFF STREET PARKING-4055 - CONTINUED							
7435	PARKING FACILITY INSPECTOR.....					1	16,296
7435	PARKING FACILITY INSPECTOR.....					4	14,772
7435	PARKING FACILITY INSPECTOR.....					2	14,076
7411	PARKING ATTENDANT.....					1	5,558
0669	REMOTE TERMINAL OPERATOR.....					1	13,440
0429	CLERK II.....					1	14,772
0429	CLERK II.....					1	12,852
0428	CLERK I.....					2	15,528
0334	MANAGER OF PARKING.....					1	37,236
0317	SUPERVISOR OF PARKING ADMINISTRATION....					1	27,952
0302	ADMINISTRATIVE ASSISTANT II.....					1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....						4,907
	SUB-SECTION TOTAL.....					17	299,357
	SECTION TOTAL.....					78	1,912,756
<p>The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.</p>							
MISCELLANEOUS SERVICES-3045							
0191	AUDITOR I.....		19,956		19,956		
0192	AUDITOR II.....		22,044		22,044		
0193	AUDITOR III.....		24,300		24,300		
0194	AUDITOR IV.....		29,568		29,568		
0429	CLERK II.....		13,572		13,572		
1043	TAX EXAMINER.....		15,684		15,684		
1231	TAX INVESTIGATOR.....		21,000		21,000		
1199	DATA PROCESSING COORDINATOR I.....		21,000		21,000		
0826	PRINCIPAL TYPIST.....		14,220		14,220		
	SECTION TOTAL.....						
	DIVISION TOTAL.....	199	4,818,089	199	4,818,089	395	8,535,168
	LESS TURNOVER.....		222,381		222,381		702,187
	TOTAL.....		\$ 4,595,728		\$ 4,595,728		\$ 7,832,981

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,829,533	\$ 9,829,533	\$10,414,882	\$ 8,203,596
	.0015	SCHEDULE SALARY ADJUSTMENTS.....				
	*2005.0000	FOR PERSONAL SERVICES.....	9,829,533	9,829,533	10,414,882	8,203,596
	.0125	OFFICE AND BUILDING SERVICES.....			10,000	6,629
	.0130	POSTAGE.....	20,200	20,200	40,000	29,410
		FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
	.0138	TIONS FUNCTIONS.....	30,000	30,000		
		OUTSIDE COUNSEL REGARDING CONTRACT				
	.0139	NEGOTIATIONS.....			150,000	150,000
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,060,000	1,060,000	1,281,504	2,324,441
	.0141	APPRAISALS.....	50,000	50,000	175,000	85,750
	.0143	COURT REPORTING.....	750,000	750,000	700,000	577,685
		FOR THE PURCHASE, LICENSING AND MAIN-				
	.0149	TENANCE OF SOFTWARE PRODUCTS.....	30,490	30,490	58,000	
		PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150	AND REPRODUCTION CENTER.....	7,000	7,000	57,500	4,638
		PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151	SERVICES.....	24,145	24,145	6,000	8,784
	.0152	ADVERTISING.....	100,000	100,000	225,000	127,963
		FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154	COMMUNICATIONS HARDWARE.....	30,000	30,000	60,000	
	.0155	RENTAL OF PROPERTY.....	7,000	7,000	9,000	6,150
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,000	9,000	5,000	143,707
		LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159	AND MACHINERY.....			42,000	
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	43,800	43,800	82,000	68,385
	.0164	BOOKBINDING.....			1,000	
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	25,000	25,000	30,000	24,032
	.0169	TECHNICAL MEETING COSTS.....	15,000	15,000	32,000	23,945
	.0178	FREIGHT AND EXPRESS CHARGES.....	5,000	5,000	5,000	14,391
	.0184	ELECTRICITY.....	25,000	25,000	25,000	15,032
	.0186	TELEPHONE.....	161,000	161,000	175,000	188,338
	*2005.0100	FOR CONTRACTUAL SERVICES.....	2,392,635	2,392,635	3,169,004	3,799,280
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	35,000	35,000	32,400	23,247
	.0270	LOCAL TRANSPORTATION.....	2,500	2,500	2,500	2,369
	*2005.0200	FOR TRAVEL.....	37,500	37,500	34,900	25,616
	.0348	BOOKS AND RELATED MATERIALS.....	45,000	45,000	45,000	28,344
	.0350	STATIONERY AND OFFICE SUPPLIES.....	100,000	100,000	125,000	98,618
	*2005.0300	FOR COMMODITIES AND MATERIALS.....	145,000	145,000	170,000	126,962
	.0422	OFFICE MACHINES.....	5,000	5,000	10,000	75,785
	*2005.0400	FOR EQUIPMENT.....	5,000	5,000	10,000	75,785

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0586	OFFICE SPACE IMPROVEMENTS.....	600	600		
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	600	600		
*2005.0700	FOR CONTINGENCIES.....	5,000	5,000	11,000	13,000
	CLAIMS ADJUSTMENT FIRM FOR TORT LIABILITIES: TO BE EXPENDED UPON THE RECOMMENDATION OF THE RISK MANAGER AND CORPORATION COUNSEL.....			144,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....			144,000	
*BUDGET LEVEL TOTAL.....		\$12,415,268	\$12,415,268	\$13,953,786	\$12,244,239

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9701	CORPORATION COUNSEL.....	1	\$ 85,848	1	\$ 85,848	1	\$ 85,000
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATION SERVICES.....	1	36,614	1	36,614		
1693	MESSAGE CENTER OPERATOR.....	3	13,806	3	13,806	3	13,668
1693	MESSAGE CENTER OPERATOR.....	1	13,152	1	13,152	1	13,020
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	37,740	1	37,740	1	37,368
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....					1	35,796
1687	LEGAL MESSENGER.....	1	14,496	1	14,496	2	14,352
1687	LEGAL MESSENGER.....	3	13,806	3	13,806	2	13,668
1687	LEGAL MESSENGER.....	2	13,152	2	13,152	2	13,020
1678	LAW LIBRARY PAGE.....	2,800H	5,36H	2,800H	5,36H	2,800H	5,50H
1697	FIRST ASSISTANT CORPORATION COUNSEL.....	1	75,000	1	75,000	1	72,000
1651	OFFICE ADMINISTRATOR.....	1	37,740	1	37,740	1	37,368
1650	DEPUTY CORPORATION COUNSEL.....	5	70,008	5	70,008	5	61,800
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	52,938	1	52,938	1	52,416
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....					1	44,592
1639	FIRST DEPUTY CORPORATION COUNSEL.....	1	70,008	1	70,008	1	61,800
1637	LEGAL SYSTEMS SPECIALIST I.....	1	19,416	1	19,416	1	19,224
1636	LEGAL SYSTEMS SPECIALIST II.....	2	30,144	2	30,144		
1634	ADMINISTRATIVE LEGAL CLERK.....	1	26,034	1	26,034	1	25,776
1634	ADMINISTRATIVE LEGAL CLERK.....	1	22,482	1	22,482	1	22,260
1634	ADMINISTRATIVE LEGAL CLERK.....	1	19,416	1	19,416	1	20,184
1632	LAW LIBRARIAN.....	1	37,740	1	37,740	1	37,368
1632	LAW LIBRARIAN.....	1	30,144	1	30,144	1	31,320
1631	LAW CLERK.....	13,498H	7,07H	13,498H	7,07H	13,498H	7,00H
1629	CHIEF LEGAL CLERK.....	1	41,232	1	41,232	1	40,824
1628	ASSISTANT CHIEF LEGAL CLERK.....	1	30,144	1	30,144	1	29,844
1626	SUPERVISOR OF LEGAL INFORMATION SERVICES.....	1	41,232	1	41,232		
0877	LEGAL CLERK.....	1	15,222	1	15,222	1	17,412
0863	LEGAL SECRETARY.....	2	24,774	2	24,774	1	25,776
0863	LEGAL SECRETARY.....	1	20,388	1	20,388	2	24,528
0863	LEGAL SECRETARY.....					1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....						
SECTION TOTAL.....		37	1,407,001	37	1,407,001	38	1,320,558
AFFIRMATIVE LITIGATION-3010							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1643	ATTORNEY.....	1	24,774	1	24,774	1	28,392
1642	SENIOR ATTORNEY.....	1	39,462	1	39,462	1	44,592
1642	SENIOR ATTORNEY.....	2	36,156	2	36,156	1	37,368
1642	SENIOR ATTORNEY.....					1	35,796
1635	PARALEGAL.....	1	19,416	1	19,416	1	19,224
0863	LEGAL SECRETARY.....	1	28,674	1	28,674	1	28,392

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate			
AFFIRMATIVE LITIGATION-3010 - CONTINUED							
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....							
		7	248,438	7	248,438	7	249,996
APPEALS-3015							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1643	ATTORNEY.....	2	24,774	2	24,774	1	28,392
1643	ATTORNEY.....					1	27,060
1642	SENIOR ATTORNEY.....	2	47,064	2	47,064	1	46,596
1642	SENIOR ATTORNEY.....	1	45,036	1	45,036	1	44,592
1642	SENIOR ATTORNEY.....	1	43,098	1	43,098	1	42,672
1642	SENIOR ATTORNEY.....	2	34,614	2	34,614	2	35,796
0878	LEGAL TYPIST.....	1	17,586	1	17,586	1	16,608
0878	LEGAL TYPIST.....	1	16,776	1	16,776	1	14,352
0863	LEGAL SECRETARY.....	1	20,388	1	20,388	1	20,184
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....							
		12	417,588	12	417,588	11	368,280
TORTS-3020							
1693	MESSAGE CENTER OPERATOR.....	1	13,806	1	13,806	1	13,668
1692	COURT FILE CLERK.....	1	15,222	1	15,222	1	15,072
1690	LEGAL SYSTEMS OPERATOR.....	1	15,222	1	15,222	1	15,828
1690	LEGAL SYSTEMS OPERATOR.....	2	14,496	2	14,496	1	15,072
1690	LEGAL SYSTEMS OPERATOR.....					1	14,352
1687	LEGAL MESSENGER.....	1	14,496	1	14,496	1	14,352
1687	LEGAL MESSENGER.....	1	13,152	1	13,152	1	13,668
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	61,800	3	61,800	3	56,232
1643	ATTORNEY.....	3	33,126	3	33,126	3	32,796
1643	ATTORNEY.....	4	28,674	4	28,674	5	28,392
1643	ATTORNEY.....	2	24,774	2	24,774		
1642	SENIOR ATTORNEY.....	2	47,064	2	47,064	2	46,596
1642	SENIOR ATTORNEY.....	1	43,098	1	43,098	4	42,672
1642	SENIOR ATTORNEY.....	3	41,232	3	41,232	3	40,824
1642	SENIOR ATTORNEY.....	5	39,462	5	39,462	5	39,072
1642	SENIOR ATTORNEY.....	4	37,740	4	37,740	5	37,368
1642	SENIOR ATTORNEY.....	5	36,156	5	36,156	5	35,796
1642	SENIOR ATTORNEY.....	3	34,614	3	34,614	3	34,272
1641	SENIOR ATTORNEY SUPERVISOR.....	1	47,064	1	47,064		
1635	PARALEGAL.....	3	19,416	3	19,416	3	19,224
1635	PARALEGAL.....	2	16,776	2	16,776	2	16,608
1635	PARALEGAL.....	1	15,984	1	15,984	1	15,828
0878	LEGAL TYPIST.....	2	19,416	2	19,416	2	19,224
0878	LEGAL TYPIST.....	1	17,586	1	17,586	1	17,412
0878	LEGAL TYPIST.....	1	16,776	1	16,776	1	16,608
0878	LEGAL TYPIST.....	2	15,984	2	15,984	3	15,828
0878	LEGAL TYPIST.....	1	15,222	1	15,222	1	15,072
0878	LEGAL TYPIST.....	1	14,496	1	14,496		
0863	LEGAL SECRETARY.....	1	26,034	1	26,034	1	25,776
0863	LEGAL SECRETARY.....	1	24,774	1	24,774	1	24,528
0863	LEGAL SECRETARY.....	1	20,388	1	20,388	1	20,184
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....							
		60	1,804,650	60	1,804,650	62	1,873,632
REVENUE-3025							
1692	COURT FILE CLERK.....	1	15,222	1	15,222	1	15,072
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1643	ATTORNEY.....	2	33,126	2	33,126	2	32,796
1643	ATTORNEY.....	1	28,674	1	28,674	2	28,392
1643	ATTORNEY.....	1	24,774	1	24,774		
1642	SENIOR ATTORNEY.....	1	45,036	1	45,036	1	44,592
1642	SENIOR ATTORNEY.....	1	41,232	1	41,232	1	40,824
1642	SENIOR ATTORNEY.....					1	35,796
1641	SENIOR ATTORNEY SUPERVISOR.....	1	45,036	1	45,036	1	44,592
1635	PARALEGAL.....	2	15,984	2	15,984	3	15,828

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
REVENUE-3025 - CONTINUED							
1635	PARALEGAL.....	1	15,222	1	15,222		
0878	LEGAL TYPIST.....	1	17,586	1	17,586	1	16,608
0878	LEGAL TYPIST.....	1	16,776	1	16,776	2	15,828
0878	LEGAL TYPIST.....	1	15,222	1	15,222		
0863	LEGAL SECRETARY.....	1	20,388	1	20,388	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	16	445,188	16	445,188	17	475,416
REAL ESTATE AND LAND USE-3030							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1642	SENIOR ATTORNEY.....	3	39,462	3	39,462	2	52,416
1642	SENIOR ATTORNEY.....	2	37,740	2	37,740	1	40,824
1642	SENIOR ATTORNEY.....	2	34,614	2	34,614	2	39,072
1642	SENIOR ATTORNEY.....					2	37,368
1642	SENIOR ATTORNEY.....					2	34,272
1635	PARALEGAL.....	1	19,416	1	19,416	1	19,224
0864	SENIOR LEGAL STENOGRAPHER.....	1	19,416	1	19,416	1	19,224
0863	LEGAL SECRETARY.....	1	28,674	1	28,674	1	28,392
0863	LEGAL SECRETARY.....	1	24,774	1	24,774	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	12	417,174	12	417,174	14	514,880
BUILDING AND HOUSING-3035							
1693	MESSAGE CENTER OPERATOR.....	1	13,152	1	13,152	1	13,668
1692	COURT FILE CLERK.....	1	17,586	1	17,586	1	17,412
1691	CASE INTAKE CLERK.....	1	19,416	1	19,416	1	19,224
1690	LEGAL SYSTEMS OPERATOR.....	1	18,498	1	18,498	1	17,412
1690	LEGAL SYSTEMS OPERATOR.....	1	17,586	1	17,586	4	15,072
1690	LEGAL SYSTEMS OPERATOR.....	3	15,222	3	15,222	1	13,668
1690	LEGAL SYSTEMS OPERATOR.....	1	14,496	1	14,496		
1690	LEGAL SYSTEMS OPERATOR.....	1	13,806	1	13,806		
1687	LEGAL MESSENGER.....	1	14,496	1	14,496	1	14,352
1686	HOUSING COURT INVESTIGATOR.....	2	24,774	2	24,774	3	24,528
1686	HOUSING COURT INVESTIGATOR.....	1	23,622	1	23,622	1	23,388
1686	HOUSING COURT INVESTIGATOR.....	1	22,482	1	22,482	1	22,260
1686	HOUSING COURT INVESTIGATOR.....	2	20,388	2	20,388	1	20,184
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1643	ATTORNEY.....	1	34,614	1	34,614	5	32,796
1643	ATTORNEY.....	4	33,126	4	33,126	1	31,320
1643	ATTORNEY.....	1	31,632	1	31,632	2	28,392
1643	ATTORNEY.....	3	28,674	3	28,674		
1642	SENIOR ATTORNEY.....	1	37,740	1	37,740	1	37,368
1642	SENIOR ATTORNEY.....	1	36,156	1	36,156	1	35,796
1641	SENIOR ATTORNEY SUPERVISOR.....	1	45,036	1	45,036	1	44,592
1641	SENIOR ATTORNEY SUPERVISOR.....	1	43,098	1	43,098	1	42,672
1635	PARALEGAL.....	2	15,984	2	15,984	1	18,312
1635	PARALEGAL.....					1	15,828
0878	LEGAL TYPIST.....	1	18,498	1	18,498	1	18,312
0878	LEGAL TYPIST.....	1	16,776	1	16,776	1	16,608
0878	LEGAL TYPIST.....	2	15,222	2	15,222	2	15,072
0878	LEGAL TYPIST.....	2	14,496	2	14,496	2	14,352
0863	LEGAL SECRETARY.....	1	18,498	1	18,498	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	40	984,908	40	984,908	38	910,404
INVESTIGATION-3040							
1687	LEGAL MESSENGER.....	1	13,806	1	13,806		
1686	HOUSING COURT INVESTIGATOR.....	4	20,184	4	20,184		
1683	LEGAL INVESTIGATOR.....	1	20,388	1	20,388	1	21,180
1683	LEGAL INVESTIGATOR.....	2	19,416	2	19,416	2	20,184
1683	LEGAL INVESTIGATOR.....	4	18,498	4	18,498	5	19,224
1683	LEGAL INVESTIGATOR.....	1	17,586	1	17,586	1	18,312
1682	SENIOR LEGAL INVESTIGATOR.....	1	28,674	1	28,674	1	34,272

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
INVESTIGATION-3040 - CONTINUED							
1682	SENIOR LEGAL INVESTIGATOR.....	1	26,034	1	26,034	1	28,392
1682	SENIOR LEGAL INVESTIGATOR.....	1	24,774	1	24,774	1	25,776
1682	SENIOR LEGAL INVESTIGATOR.....	1	23,622	1	23,622	2	24,528
1682	SENIOR LEGAL INVESTIGATOR.....	1	21,390	1	21,390	1	23,388
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	52,938	1	52,938	1	52,416
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	37,740	1	37,740	1	37,368
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	34,614	1	34,614	1	34,272
1673	SUPERVISOR OF HOUSING COURT INVESTIGATOR	2	28,674	2	28,674		
0878	LEGAL TYPIST.....	1	15,984	1	15,984	1	15,828
0863	LEGAL SECRETARY.....	1	21,390	1	21,390	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	25	589,848	25	589,848	20	497,928
FINANCE AND ECONOMIC DEVELOPMENT-3045							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1643	ATTORNEY.....	1	31,632	1	31,632	2	32,796
1643	ATTORNEY.....	1	28,674	1	28,674	1	28,392
1643	ATTORNEY.....	1	24,774	1	24,774		
1642	SENIOR ATTORNEY.....	1	39,462	1	39,462	1	46,596
1642	SENIOR ATTORNEY.....	1	48,516	1	48,516	1	39,072
1641	SENIOR ATTORNEY SUPERVISOR.....	1	47,064	1	47,064	1	46,596
1641	SENIOR ATTORNEY SUPERVISOR.....	1	47,064	1	47,064		
0863	LEGAL SECRETARY.....	1	20,388	1	20,388	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	8	302,310	8	302,310	8	302,654
TAX AND CONTRACTS-3046							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	61,800	2	61,800	1	56,232
1642	SENIOR ATTORNEY.....	2	41,232	2	41,232	2	49,800
1642	SENIOR ATTORNEY.....	1	37,740	1	37,740	3	40,824
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,938	1	52,938	1	52,416
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,308	1	52,308		
1635	PARALEGAL.....	1	18,498	1	18,498	1	18,312
0863	LEGAL SECRETARY.....	1	20,388	1	20,388	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	9	387,936	9	387,936	9	369,216
LABOR RELATIONS-3050							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	28,674	1	28,674	1	28,392
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	61,800	3	61,800	3	56,232
1650	DEPUTY CORPORATION COUNSEL.....					1	57,768
1643	ATTORNEY.....	3	28,674	3	28,674	1	32,796
1643	ATTORNEY.....					2	28,392
1642	SENIOR ATTORNEY.....	1	45,036	1	45,036	1	51,792
1642	SENIOR ATTORNEY.....	1	41,232	1	41,232	3	49,800
1642	SENIOR ATTORNEY.....	1	39,462	1	39,462	1	40,824
1642	SENIOR ATTORNEY.....	2	36,156	2	36,156	1	39,072
1642	SENIOR ATTORNEY.....					2	35,796
1642	SENIOR ATTORNEY.....					1	34,272
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,308	1	52,308		
1641	SENIOR ATTORNEY SUPERVISOR.....	1	50,298	1	50,298		
1635	PARALEGAL.....					1	23,388
0878	LEGAL TYPIST.....	1	15,222	1	15,222	1	13,668
0863	LEGAL SECRETARY.....	1	24,774	1	24,774	1	24,528
0863	LEGAL SECRETARY.....					1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	16	640,740	16	640,740	21	813,156

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
LABOR AND PERSONNEL-3060							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1643	ATTORNEY.....	2	24,774	2	24,774	2	28,392
1642	SENIOR ATTORNEY.....	1	47,064	1	47,064	1	46,596
1642	SENIOR ATTORNEY.....	1	45,036	1	45,036	2	44,592
1642	SENIOR ATTORNEY.....	2	41,232	2	41,232	1	42,672
1642	SENIOR ATTORNEY.....	1	37,740	1	37,740	1	40,824
1642	SENIOR ATTORNEY.....	2	34,614	2	34,614	1	37,368
1642	SENIOR ATTORNEY.....					2	34,272
1641	SENIOR ATTORNEY SUPERVISOR.....	2	55,584	2	55,584	2	55,032
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,308	1	52,308	1	51,792
1635	PARALEGAL.....	2	19,416	2	19,416	2	19,224
O878	LEGAL TYPIST.....					1	17,412
O864	SENIOR LEGAL STENOGRAPHER.....					1	23,388
O863	LEGAL SECRETARY.....	1	22,482	1	22,482	1	22,260
O863	LEGAL SECRETARY.....	1	18,498	1	18,498		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	17	636,188	17	636,188	19	701,588
GENERAL LITIGATION-3065							
1693	MESSAGE CENTER OPERATOR.....	1	13,152	1	13,152	1	13,668
1887	LEGAL MESSENGER.....	2	13,152	2	13,152	2	13,668
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1643	ATTORNEY.....	1	33,126	1	33,126	2	32,796
1643	ATTORNEY.....	1	24,774	1	24,774	2	28,392
1642	SENIOR ATTORNEY.....	3	47,064	3	47,064	1	51,792
1642	SENIOR ATTORNEY.....	1	45,036	1	45,036	1	49,800
1642	SENIOR ATTORNEY.....	2	43,098	2	43,098	3	46,596
1642	SENIOR ATTORNEY.....	2	41,232	2	41,232	2	42,672
1642	SENIOR ATTORNEY.....	2	37,740	2	37,740	1	40,824
1642	SENIOR ATTORNEY.....	3	34,614	3	34,614	1	39,072
1642	SENIOR ATTORNEY.....					2	37,368
1642	SENIOR ATTORNEY.....					3	34,272
1641	SENIOR ATTORNEY SUPERVISOR.....	1	56,796	1	56,796	1	56,232
1641	SENIOR ATTORNEY SUPERVISOR.....	3	52,938	3	52,938	3	52,416
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,516	1	48,516	1	49,800
1635	PARALEGAL.....	1	19,416	1	19,416	1	19,224
1635	PARALEGAL.....	1	18,498	1	18,498	1	18,312
O878	LEGAL TYPIST.....	1	16,776	1	16,776	4	15,828
O878	LEGAL TYPIST.....	3	15,984	3	15,984		
O863	LEGAL SECRETARY.....	1	22,482	1	22,482	1	22,260
O863	LEGAL SECRETARY.....	1	19,416	1	19,416	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	32	1,102,032	32	1,102,032	35	1,209,396
MUNICIPAL PROSECUTIONS-3070							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1643	ATTORNEY.....	3	33,126	3	33,126	4	32,796
1643	ATTORNEY.....	2	30,144	2	30,144	1	29,844
1643	ATTORNEY.....	4	28,674	4	28,674	4	28,392
1643	ATTORNEY.....	2	24,774	2	24,774	1	24,528
1642	SENIOR ATTORNEY.....	3	36,156	3	36,156	3	35,796
1642	SENIOR ATTORNEY.....	1	34,614	1	34,614		
1641	SENIOR ATTORNEY SUPERVISOR.....					1	44,592
O878	LEGAL TYPIST.....					1	15,072
O863	LEGAL SECRETARY.....	1	20,388	1	20,388	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	17	548,180	17	548,180	17	540,720
PUBLIC UTILITIES-3075							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1642	SENIOR ATTORNEY.....					3	49,800
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,938	1	52,938		
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,308	1	52,308		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC UTILITIES-3075 - CONTINUED							
1641	SENIOR ATTORNEY SUPERVISOR.....	1	50,298	1	50,298	1	19,224
1635	PARALEGAL.....	1	18,498	1	18,498	1	19,224
0863	LEGAL SECRETARY.....					1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	5	235,842	5	235,842	6	244,080
LEGAL COUNSELING-3080							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	61,800	1	61,800	1	56,232
1643	ATTORNEY.....	1	24,774	1	24,774	1	28,392
1642	SENIOR ATTORNEY.....	2	47,064	2	47,064	1	46,596
1642	SENIOR ATTORNEY.....	1	41,232	1	41,232	1	44,592
1642	SENIOR ATTORNEY.....					1	42,672
1642	SENIOR ATTORNEY.....					1	40,824
0878	LEGAL TYPIST.....	1	14,496	1	14,496	1	14,352
0863	LEGAL SECRETARY.....	1	24,774	1	24,774	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	7	281,204	7	281,204	8	298,166
	DIVISION TOTAL.....	320	10,408,207	320	10,408,207	328	10,889,882
	LESS TURNOVER.....		578,874		578,874		275,000
	TOTAL.....		\$ 9,829,533		\$ 9,829,533		\$10,414,882

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel has the responsibility to provide for a professional and progressive merit system of personnel administration within the City government. This includes the responsibility to encourage and exercise leadership in the development of effective personnel administration within the City government, foster and develop programs for the improvement of employee effectiveness including but not limited to position classification, salary administration, recruitment, selection, promotion, performance ratings, probationary periods, training, safety and health, and to establish and maintain records of all employees.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,929,526	\$ 4,929,526	\$ 4,762,736	\$ 4,515,003
	.0010 SALARIES AND WAGES-ON VOUCHER.....	85,000	85,000	85,000	39,605
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	61,408	61,408	64,083	
	.0020 OVERTIME.....	2,850	2,850	3,000	1,091
	.0038 WORK STUDY/COOP EDUCATION.....	100,000	100,000		
	FOR THE EMPLOYMENT OF STUDENT AS				
	.0039 TRAINEES.....	350,000	350,000	405,000	366,038
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
	.0070 PROGRAMS.....	300,000	300,000	500,000	489,920
*2005	.0000 FOR PERSONAL SERVICES.....	5,828,784	5,828,784	5,819,819	5,411,657
	.0130 POSTAGE.....	61,680	61,680	73,930	55,662
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	200,000	200,000	372,575	239,573
	.0143 COURT REPORTING.....	50,000	50,000	58,000	34,394
	FOR THE PURCHASE, LICENSING AND MAIN-				
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	17,980	17,980	11,550	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	4,000	4,000	7,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	115,000	115,000	117,500	102,000
	.0152 ADVERTISING.....	5,200	5,200	8,000	3,720
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	60,000	60,000	40,813	
	.0155 RENTAL OF PROPERTY.....			9,900	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	23,915	23,915	22,000	202,055
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....	20,300	20,300	21,923	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	45,000	45,000	87,131	23,543
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,745	6,745	5,745	5,500
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA				
	TIVE EDUCATION PROGRAM AND APPRENTICE-				
	.0168 SHIP PROGRAM.....	100,000	100,000	270,000	296,306
	.0169 TECHNICAL MEETING COSTS.....	10,000	10,000	11,500	7,218
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	3,100	3,100	3,100	
	.0178 FREIGHT AND EXPRESS CHARGES.....	4,150	4,150	2,200	
	.0184 ELECTRICITY.....	40,000	40,000		
	.0186 TELEPHONE.....	103,250	103,250	63,500	87,954
*2005	.0100 FOR CONTRACTUAL SERVICES.....	870,320	870,320	1,186,387	1,057,925
	.0270 LOCAL TRANSPORTATION.....	3,300	3,300	2,850	2,655
*2005	.0200 FOR TRAVEL.....	3,300	3,300	2,850	2,655
	.0340 MATERIAL AND SUPPLIES.....	30,150	30,150	38,900	
	.0348 BOOKS AND RELATED MATERIALS.....	1,200	1,200		
	.0350 STATIONERY AND OFFICE SUPPLIES.....	80,000	80,000	92,145	80,744
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	111,350	111,350	131,045	80,744
	.0422 OFFICE MACHINES.....	11,100	11,100	20,350	6,087
	.0424 FURNITURE AND FURNISHINGS.....			8,000	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....	22,000	22,000		
*2005	.0400 FOR EQUIPMENT.....	33,100	33,100	28,350	8,087

BUDGET DOCUMENT FOR YEAR 1989
100--CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	1,200	1,200	500	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	1,200	1,200	500	
*2005.0700	FOR CONTINGENCIES.....	500	500	500	337
.9020	EMPLOYEE RECOGNITION AWARDS.....	3,400	3,400		
	FOR EMPLOYEE PHYSICAL EXAMINATIONS TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	100,000	100,000	200,000	
.9091	EMPLOYEE ASSISTANCE PROGRAM.....			325,000	
	FOR POST EMPLOYMENT FITNESS EVALUATIONS REQUIRED THROUGH INVOLUNTARY MEDICAL LEAVE REQUESTS.....	5,000	5,000	5,000	
*2005.9000	FOR SPECIFIC PURPOSE--GENERAL.....	108,400	108,400	530,000	
*BUDGET LEVEL TOTAL.....		\$ 8,958,954	\$ 8,956,954	\$ 7,899,431	\$ 8,559,405

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
COMMISSIONER'S OFFICE-4005							
9840	HEARING OFFICER.....	1,350HS	50.00H	1,350HS	50.00H	1,350HS	50.00H
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	61,812	1	61,812	1	60,000
9691	COMMISSIONER OF PERSONNEL.....	1	78,750	1	78,750	1	70,000
9622	MEMBER.....	2	13,332	2	13,332	2	13,332
9621	CHAIRMAN.....	1	23,964	1	23,964	1	23,964
1393	PERSONNEL ANALYST III.....	1	35,928	1	35,928	1	30,720
0833	WORD PROCESSING OPERATOR I.....					1	18,852
0832	WORD PROCESSING OPERATOR II.....	1	21,000	1	21,000		
0810	EXECUTIVE SECRETARY II.....	1	23,136	1	23,136	1	21,828
0810	EXECUTIVE SECRETARY II.....	1	22,044	1	22,044	2	20,796
0810	EXECUTIVE SECRETARY II.....	1	21,000	1	21,000		
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..	1	44,808	1	44,808	1	42,444
0308	STAFF ASSISTANT.....	1	25,524	1	25,524	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		3,213		3,213		2,931
	SUB-SECTION TOTAL.....	13	472,823	13	472,623	13	452,463
ADMINISTRATIVE SERVICES-4010							
1342	PERSONNEL ASSISTANT III.....	1	26,820	1	26,820	1	25,272
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	48,936	1	48,936	1	48,456
1334	COORDINATOR OF TEST SCORING.....					1	33,888
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,864	1	42,864	1	42,444
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	42,864	1	42,864	1	42,444
0920	PHOTOGRAPHIC TECHNICIAN.....	1	19,956	1	19,956		
0809	EXECUTIVE SECRETARY I.....	1	21,000	1	21,000	1	19,764
0669	REMOTE TERMINAL OPERATOR.....					1	15,528
0669	REMOTE TERMINAL OPERATOR.....					2	14,076
0432	SUPERVISING CLERK.....	1	39,312	1	39,312	1	35,568
0431	CLERK IV.....	1	17,280	1	17,280	1	25,272
0430	CLERK III.....	1	17,280	1	17,280	2	18,852
0430	CLERK III.....					1	16,296
0429	CLERK II.....	1	12,984	1	12,984	1	12,852
0413	INQUIRY AIDE I.....	1	14,220	1	14,220		
0301	ADMINISTRATIVE ASSISTANT I.....	2	15,684	2	15,684	1	16,296
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		742		742		5,965
	SUB-SECTION TOTAL.....	13	335,628	13	335,628	17	420,673
	SECTION TOTAL.....	26	808,249	26	808,249	30	873,136

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CLASSIFICATION AND COMPENSATION SERVICES-3010							
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	52,167	1	52,167	1	48,456
1394	SUPERVISING PERSONNEL ANALYST.....	1	48,936	1	48,936	2	48,456
1394	SUPERVISING PERSONNEL ANALYST.....	1	39,312	1	39,312		
1393	PERSONNEL ANALYST III.....	2	37,608	2	37,608	1	40,644
1393	PERSONNEL ANALYST III.....	2	32,568	2	32,568	2	35,568
1393	PERSONNEL ANALYST III.....	1	29,568	1	29,568	2	30,720
1392	PERSONNEL ANALYST II.....	1	28,128	1	28,128	1	26,556
1392	PERSONNEL ANALYST II.....	1	26,820	1	26,820	3	25,272
1392	PERSONNEL ANALYST II.....	3	25,524	3	25,524		
1392	PERSONNEL ANALYST II.....	2	24,300	2	24,300		
1391	PERSONNEL ANALYST I.....	2	23,136	2	23,136	1	24,060
1391	PERSONNEL ANALYST I.....					2	21,828
1391	PERSONNEL ANALYST I.....					3	22,908
1341	PERSONNEL ASSISTANT II.....	1	19,044	1	19,044	1	17,988
0836	SENIOR TYPIST.....	1	13,572	1	13,572	1	13,440
0833	WORD PROCESSING OPERATOR I.....					1	15,528
0832	WORD PROCESSING OPERATOR II.....	1	17,280	1	17,280		
0831	SUPERVISOR OF WORD PROCESSING.....	1	19,044	1	19,044	1	17,988
0805	SECRETARY.....	1	19,044	1	19,044	1	17,988
0432	SUPERVISING CLERK.....	1	26,820	1	26,820	1	25,272
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		9,755		9,755		10,470
	SECTION TOTAL.....	25	699,410	25	699,410	26	712,950
LABOR RELATIONS-3015							
1696	DIRECTOR OF LABOR RELATIONS.....	1	56,200	1	56,200	1	53,952
1389	LABOR RELATIONS SPECIALIST I.....	1	23,136	1	23,136	4	21,828
1389	LABOR RELATIONS SPECIALIST I.....	1	22,044	1	22,044		
1388	LABOR RELATIONS SPECIALIST II.....	1	25,524	1	25,524	1	29,280
1388	LABOR RELATIONS SPECIALIST II.....	2	24,300	2	24,300	1	24,060
1387	LABOR RELATIONS COORDINATOR.....	1	31,032	1	31,032	1	30,720
1333	EMPLOYEE RELATIONS COORDINATOR.....					1	37,236
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	41,052	1	41,052	1	37,236
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	39,312	1	39,312		
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	53,448	1	53,448	1	52,920
0833	WORD PROCESSING OPERATOR I.....	1	22,044	1	22,044	1	14,076
0832	WORD PROCESSING OPERATOR II.....					1	17,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044		
	SCHEDULE SALARY ADJUSTMENTS.....		7,050		7,050		3,380
	SECTION TOTAL.....	12	388,486	12	388,486	13	387,284
EMPLOYMENT SERVICES-3020							
9636	RESEARCH SPECIALIST.....	1,040H	20,00H	1,040H	20,00H		
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	54,517	1	54,517	1	52,920
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	53,448	1	53,448	1	52,920
1394	SUPERVISING PERSONNEL ANALYST.....	2	48,936	2	48,936	3	48,456
1393	PERSONNEL ANALYST III.....	1	41,052	1	41,052	2	40,644
1393	PERSONNEL ANALYST III.....	2	39,312	2	39,312	2	37,236
1393	PERSONNEL ANALYST III.....	1	35,928	1	35,928	1	33,888
1393	PERSONNEL ANALYST III.....	1	34,224	1	34,224	1	32,244
1393	PERSONNEL ANALYST III.....	2	32,568	2	32,568	2	30,720
1393	PERSONNEL ANALYST III.....	3	31,032	3	31,032	1	29,280
1393	PERSONNEL ANALYST III.....	1	29,568	1	29,568		
1392	PERSONNEL ANALYST II.....	2	34,224	2	34,224	2	33,888
1392	PERSONNEL ANALYST II.....	1	29,568	1	29,568	3	27,852
1392	PERSONNEL ANALYST II.....	1	28,128	1	28,128	1	26,556
1392	PERSONNEL ANALYST II.....	2	26,820	2	26,820	1	25,272
1392	PERSONNEL ANALYST II.....	1	25,524	1	25,524		
1391	PERSONNEL ANALYST I.....	1	24,300	1	24,300	3	22,908
1342	PERSONNEL ASSISTANT III.....	1	28,128	1	28,128	1	27,852
1342	PERSONNEL ASSISTANT III.....	1	25,524	1	25,524	1	24,060

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	No	Rate
EMPLOYMENT SERVICES-3020 - CONTINUED							
1342	PERSONNEL ASSISTANT III.....	1	22,044	1	22,044	1	18,852
1342	PERSONNEL ASSISTANT III.....	1	21,000	1	21,000		
1341	PERSONNEL ASSISTANT II.....	1	15,684	1	15,684		
1340	PERSONNEL ASSISTANT I.....	1	17,280	1	17,280	2	12,852
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	32,568	1	32,568	1	30,720
1334	COORDINATOR OF TEST SCORING.....	1	35,928	1	35,928		
1317	MANAGER OF RECRUITMENT AND CAREER COUNSELING SERVICES.....					1	50,640
0833	WORD PROCESSING OPERATOR I.....	1	14,220	1	14,220		
0826	PRINCIPAL TYPIST.....	1	19,044	1	19,044	1	18,852
0734	INFORMATION REPRESENTATIVE II.....					1	20,796
0432	SUPERVISING CLERK.....	1	23,136	1	23,136	1	21,828
0431	CLERK IV.....	1	24,300	1	24,300	1	22,908
0429	CLERK II.....	1	19,044	1	19,044	1	18,852
0415	INQUIRY AIDE III.....					1	18,852
0414	INQUIRY AIDE II.....					1	14,076
0313	ASSISTANT COMMISSIONER.....	1	52,167	1	52,167		
	SCHEDULE SALARY ADJUSTMENTS.....		12,772		12,772		10,804
	SECTION TOTAL.....	37	1,196,712	37	1,196,712	38	1,160,500
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025							
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	44,808	1	44,808	1	37,236
3080	AFFIRMATIVE ACTION OFFICER.....					2	32,244
3080	AFFIRMATIVE ACTION OFFICER.....					1	22,908
1734	STATISTICIAN.....	1	19,956	1	19,956	1	18,852
1397	EEO-SPECIALIST PERSONNEL.....	2	32,568	2	32,568		
1397	EEO-SPECIALIST PERSONNEL.....	1	24,300	1	24,300		
0833	WORD PROCESSING OPERATOR I.....	1	14,916	1	14,916	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		2,616		2,616		1,771
	SECTION TOTAL.....	8	171,732	8	171,732	6	159,331
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030							
1329	COORDINATOR OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	41,052	1	41,052	1	37,236
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	53,448	1	53,448	1	50,640
1171	APPLICATIONS DESIGNER.....	1	29,568	1	29,568	1	26,556
1170	SENIOR APPLICATIONS DESIGNER.....	2	34,224	2	34,224	1	33,888
1170	SENIOR APPLICATIONS DESIGNER.....					1	32,244
1169	CHIEF APPLICATIONS DESIGNER.....	1	41,052	1	41,052	1	37,236
1150	SENIOR SYSTEMS PROGRAMMER.....	1	34,224	1	34,224	1	32,244
0665	SENIOR DATA ENTRY OPERATOR.....	3	21,000	3	21,000	2	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	2	19,956	2	19,956	2	19,764
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,044	1	19,044	1	18,852
0665	SENIOR DATA ENTRY OPERATOR.....	3	18,168	3	18,168	1	17,988
0665	SENIOR DATA ENTRY OPERATOR.....					3	17,112
0665	SENIOR DATA ENTRY OPERATOR.....					1	16,296
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,820	1	26,820	1	26,556
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,300	1	24,300	1	22,908
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,044	1	19,044	1	20,796
0662	SENIOR COMPUTER CONSOLE OPERATOR.....					1	18,852
0432	SUPERVISING CLERK.....	1	29,568	1	29,568	1	29,280
0432	SUPERVISING CLERK.....	2	25,524	2	25,524	1	26,556
0432	SUPERVISING CLERK.....					1	22,908
0431	CLERK IV.....	1	26,820	1	26,820	1	26,556
0431	CLERK IV.....	1	21,000	1	21,000	1	19,764
0431	CLERK IV.....	2	19,956	2	19,956	3	18,852
0431	CLERK IV.....	1	18,168	1	18,168		
0430	CLERK III.....	2	21,000	2	21,000	2	20,796
0430	CLERK III.....	7	19,044	7	19,044	6	18,852
0430	CLERK III.....	3	18,168	3	18,168	1	17,988

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989			1988		
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS AND INFORMATION							
MANAGEMENT SERVICES-3030 - CONTINUED							
0430	CLERK III	1	17,280	1	17,280	2	17,112
0430	CLERK III	1	15,684	1	15,684	1	16,296
0430	CLERK III	2	14,916	2	14,916	3	14,076
	SCHEDULE SALARY ADJUSTMENTS		11,676		11,676		18,157
	SECTION TOTAL	43	1,005,216	43	1,005,216	44	989,965
WELLNESS-3035							
3534	CLINICAL THERAPIST III	1	26,820	1	26,820		
3533	CLINICAL THERAPIST II	1	22,044	1	22,044		
1394	SUPERVISING PERSONNEL ANALYST	1	48,936	1	48,936		
1393	PERSONNEL ANALYST III	1	41,052	1	41,052		
1350	BENEFITS ANALYST	1	23,136	1	23,136		
1342	PERSONNEL ASSISTANT III	1	19,956	1	19,956		
1320	COORDINATOR OF EMPLOYEE ASSISTANCE	1	37,608	1	37,608	1	35,568
0805	SECRETARY	1	16,464	1	16,464		
0430	CLERK III	1	14,916	1	14,916		
0329	BENEFITS MANAGER	1	44,808	1	44,808		
0301	ADMINISTRATIVE ASSISTANT I	1	19,044	1	19,044		
0231	CLAIMS INVESTIGATOR	1	26,820	1	26,820		
	SCHEDULE SALARY ADJUSTMENTS		5,050		5,050		834
	SECTION TOTAL	12	348,654	12	348,654	1	36,402
STAFF AND ORGANIZATION DEVELOPMENT SERVICES-3040							
1396	COORDINATOR OF STUDENT PROGRAMS	1	28,128	1	28,128		
1375	DEPUTY COMMISSIONER OF PERSONNEL	1	52,167	1	52,167	1	50,640
1394	SUPERVISING PERSONNEL ANALYST	1	41,052	1	41,052	1	48,456
1394	SUPERVISING PERSONNEL ANALYST	1	35,928	1	35,928	1	37,236
1393	PERSONNEL ANALYST III	1	41,052	1	41,052	1	40,644
1393	PERSONNEL ANALYST III	1	37,608	1	37,608	1	35,568
1393	PERSONNEL ANALYST III	2	34,224	2	34,224	2	32,244
1393	PERSONNEL ANALYST III	1	31,032	1	31,032	1	30,720
1393	PERSONNEL ANALYST III	1	29,568	1	29,568	1	29,280
1392	PERSONNEL ANALYST II	1	34,224	1	34,224	1	33,888
1392	PERSONNEL ANALYST II	2	28,128	2	28,128	3	26,556
1392	PERSONNEL ANALYST II	2	25,524	2	25,524	2	25,272
1392	PERSONNEL ANALYST II					1	24,060
1341	PERSONNEL ASSISTANT II	1	19,044	1	19,044	1	17,988
1341	PERSONNEL ASSISTANT II					1	15,528
0809	EXECUTIVE SECRETARY I	1	21,000	1	21,000	1	19,764
	SCHEDULE SALARY ADJUSTMENTS		8,534		8,534		9,871
	SECTION TOTAL	17	555,089	17	555,089	19	588,343
BENEFITS ADMINISTRATION-3045							
1350	BENEFITS ANALYST					1	21,828
0805	SECRETARY					1	17,988
0329	BENEFITS MANAGER					1	42,444
0301	ADMINISTRATIVE ASSISTANT I					1	18,852
0240	CLAIMS CLERK					1	14,076
0231	CLAIMS INVESTIGATOR					1	25,272
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL					6	140,480
	DIVISION TOTAL	178	5,171,548	178	5,171,548	183	5,048,371
	LESS TURNOVER		180,814		180,814		221,552
	TOTAL		\$ 4,990,734		\$ 4,990,734		\$ 4,826,819

BUDGET DOCUMENT FOR YEAR, 1988
100--CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for all purchasing, including contracts for public works for all City departments, and the Public Library. A Board of standardization establishes standard specifications for items of common usage.

35/1005 Code	Proposed Appropriations	1988		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,297,332	\$ 3,297,332	\$ 3,507,078	\$ 4,399,440
.0015	SCHEDULE SALARY ADJUSTMENTS.....	39,671	39,671	38,568	
.0020	OVERTIME.....	2,375	2,375	3,000	15,908
*2005.0000	FOR PERSONAL SERVICES.....	3,339,378	3,339,378	3,548,646	4,415,348
.0125	OFFICE AND BUILDING SERVICES.....	500	500	750	543
.0126	OFFICE CONVENIENCES.....	1,000	1,000	1,200	1,326
.0130	POSTAGE.....	63,000	63,000	63,000	59,574
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	35,000	35,000	50,000	119,003
.0149	TENANCE OF SOFTWARE PRODUCTS.....	10,200	10,200		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	20,000	20,000	56,000	42,295
.0151	SERVICES.....	100,000	100,000	112,000	91,104
.0152	ADVERTISING.....	80,000	80,000	80,000	46,224
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	40,000	40,000	139,700	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,200	1,200	3,000	101,856
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	41,000	41,000	44,030	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	3,000	3,000	2,000	15,073
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	25,300	25,300	50,000	110,512
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	5,000	4,194
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	23,000	21,375
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	15,000	15,000	14,400	5,440
.0178	FREIGHT AND EXPRESS CHARGES.....	10,000	10,000	22,000	899
.0186	TELEPHONE.....	94,250	94,250	94,250	126,266
.0188	TELEGRAPH.....	3,000	3,000	7,500	
*2005.0100	FOR CONTRACTUAL SERVICES.....	550,450	550,450	767,830	745,684
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,500	2,500	5,000	3,079
.0270	LOCAL TRANSPORTATION.....	3,000	3,000	3,000	2,700
*2005.0200	FOR TRAVEL.....	5,500	5,500	8,000	5,779
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....			500	366
.0348	BOOKS AND RELATED MATERIALS.....			1,000	876
.0350	STATIONERY AND OFFICE SUPPLIES.....	60,650	60,650	76,500	57,850
*2005.0300	FOR COMMODITIES AND MATERIALS.....	60,650	60,650	78,000	59,092
.0422	OFFICE MACHINES.....			5,000	4,750
.0424	FURNITURE AND FURNISHINGS.....	500	500	2,500	3,678
.0440	MACHINERY AND EQUIPMENT.....	500	500	5,000	
*2005.0400	FOR EQUIPMENT.....	1,000	1,000	12,500	8,428
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....			5,000	4,621
*2005.0500	FOR PERMANENT IMPROVEMENTS.....			5,000	4,621
*2005.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	
*BUDGET LEVEL TOTAL.....		\$ 3,957,978	\$ 3,957,978	\$ 4,420,976	\$ 5,238,952

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

Code	Positions	1989		1988			
		Mayo's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
ADMINISTRATION-3005							
PURCHASING AGENT'S OFFICE-4005							
9726	FIRST DEPUTY PURCHASING AGENT.....	1	\$ 60,270	1	\$ 60,270	1	\$ 59,672
9692	MEMBER OF BOARD OF STANDARDS.....					3	
9660	CHAIRMAN-BOARD OF STANDARDS.....					1	
9641	PURCHASING AGENT.....	1	73,500	1	73,500	1	71,000
1553	ASSISTANT TO THE PURCHASING AGENT.....					1	32,244
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	41,052	1	41,052	1	38,928
0810	EXECUTIVE SECRETARY II.....	1	23,136	1	23,136	2	21,828
0809	EXECUTIVE SECRETARY I.....	1	19,044	1	19,044	1	18,852
0322	SPECIAL ASSISTANT.....	1	48,936	1	48,936	1	48,456
0318	ASSISTANT TO THE COMMISSIONER.....					1	26,556
0308	STAFF ASSISTANT.....	1	23,136	1	23,136		
	SCHEDULE SALARY ADJUSTMENTS.....		360		360		4,192
	SUB-SECTION TOTAL.....	7	289,434	7	289,434	9	343,556
ADMINISTRATIVE SERVICES-4010							
1854	ASSISTANT PURCHASING AGENT.....	1	44,808	1	44,808	1	44,364
3947	ADMINISTRATIVE SUPERVISOR.....	1	25,524	1	25,524	1	24,060
1545	MATERIALS EXPEDITER.....	1	19,044	1	19,044	1	18,852
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,032	1	31,032	1	29,280
1198	DATA PROCESSING COORDINATOR II.....	1	24,300	1	24,300		
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	39,312	1	39,312	1	37,236
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....					1	26,556
0809	EXECUTIVE SECRETARY I.....	1	17,280	1	17,280		
0809	EXECUTIVE SECRETARY I.....	1	19,044	1	19,044	1	17,988
0693	REPROGRAPHICS TECHNICIAN II.....	1	15,684	1	15,684	1	14,772
0692	REPROGRAPHICS TECHNICIAN I.....	1	18,168	1	18,168	1	17,988
0431	CLERK IV.....	2	18,168	2	18,168	1	18,852
0431	CLERK IV.....					1	17,112
0430	CLERK III.....					1	21,828
0430	CLERK III.....					1	18,852
0430	CLERK III.....					1	14,076
0414	INQUIRY AIDE II.....	2	16,464	2	16,464	1	15,528
0414	INQUIRY AIDE II.....	1	15,684	1	15,684	1	14,772
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	41,052	1	41,052	1	38,928
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	32,568	1	32,568	1	42,444
0190	ACCOUNTING TECHNICIAN II.....	1	24,300	1	24,300	1	24,060
0178	SUPERVISOR OF PAYROLLS.....					1	26,556
0177	SUPERVISOR OF ACCOUNTS.....	1	29,568	1	29,568	1	27,852
0123	FISCAL ADMINISTRATOR.....	1	37,608	1	37,608	1	38,973
	SCHEDULE SALARY ADJUSTMENTS.....		5,646		5,646		8,563
	SUB-SECTION TOTAL.....	20	509,886	20	509,888	22	559,447
	SECTION TOTAL.....	27	799,320	27	799,320	31	903,003
CONTRACT DIVISION I-3010							
1556	DEPUTY PURCHASING AGENT.....	1	57,357	1	57,357	2	53,000
1554	ASSISTANT PURCHASING AGENT.....	1	44,808	1	44,808	1	46,368
1554	ASSISTANT PURCHASING AGENT.....	1	41,052	1	41,052	1	42,672
1582	DIRECTOR OF FUEL MANAGEMENT.....	1	41,052	1	41,052	1	38,928
1562	CONTRACT NEGOTIATOR.....	2	37,608	2	37,608	1	42,444
1562	CONTRACT NEGOTIATOR.....	4	35,928	4	35,928	3	35,568
1562	CONTRACT NEGOTIATOR.....					3	33,888
1559	PURCHASING MANAGER.....	1	39,312	1	39,312	1	37,236
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	44,808	1	44,808	1	48,456
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	39,312	1	39,312	1	38,928
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....					1	37,236

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT DIVISION I-3010 - CONTINUED							
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	37,608	1	37,608	1	37,236
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	4	29,568	4	29,568	1	30,720
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR					2	27,852
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	2	34,224	2	34,224	1	33,888
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	32,568	1	32,568	1	32,244
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	31,032	1	31,032	1	30,720
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	29,568	1	29,568	1	29,280
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	3	28,128	3	28,128	2	27,852
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	2	26,820	2	26,820	5	26,556
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR					1	25,272
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR	2	22,044	2	22,044	3	21,828
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR	1	21,000	1	21,000		
1520	PURCHASE CONTRACT ADMINISTRATOR	1	25,524	1	25,524	1	24,060
1520	PURCHASE CONTRACT ADMINISTRATOR	1	18,168	1	18,168	1	17,988
1520	PURCHASE CONTRACT ADMINISTRATOR					1	17,112
1509	FINANCIAL ANALYST	1	31,032	1	31,032	1	29,280
0833	WORD PROCESSING OPERATOR I	1	17,280	1	17,280	1	16,296
0833	WORD PROCESSING OPERATOR I	1	16,464	1	16,464	1	15,528
0833	WORD PROCESSING OPERATOR I	3	15,684	3	15,684	3	14,772
0833	WORD PROCESSING OPERATOR I	1	14,916	1	14,916	1	14,076
0832	WORD PROCESSING OPERATOR II	1	18,168	1	18,168	1	17,112
0832	WORD PROCESSING OPERATOR II	1	17,280	1	17,280	2	16,296
0809	EXECUTIVE SECRETARY I	1	17,280	1	17,280	1	17,988
0809	EXECUTIVE SECRETARY I					1	17,112
0669	REMOTE TERMINAL OPERATOR	1	22,044	1	22,044	1	20,796
0669	REMOTE TERMINAL OPERATOR	1	16,464	1	16,464	1	17,988
0669	REMOTE TERMINAL OPERATOR	1	15,684	1	15,684	1	15,528
0669	REMOTE TERMINAL OPERATOR					4	13,440
0432	SUPERVISING CLERK	1	23,136	1	23,136		
0431	CLERK IV	2	25,524	2	25,524	1	25,272
0431	CLERK IV	1	22,044	1	22,044	1	24,060
0431	CLERK IV	3	21,000	3	21,000	1	20,796
0431	CLERK IV	1	19,956	1	19,956	3	17,112
0431	CLERK IV	4	18,168	4	18,168	3	19,764
0431	CLERK IV					1	17,988
0430	CLERK III	1	22,044	1	22,044	1	17,112
0430	CLERK III	1	19,044	1	19,044	2	14,772
0430	CLERK III	1	17,280	1	17,280	1	14,076
0430	CLERK III	2	15,684	2	15,684		
0430	CLERK III	1	14,916	1	14,916		
0429	CLERK II	1	18,168	1	18,168	1	17,112
0413	INQUIRY AIDE I					1	14,772
0322	SPECIAL ASSISTANT	1	42,864	1	42,864	1	40,644
0303	ADMINISTRATIVE ASSISTANT III	1	28,128	1	28,128	1	27,852
0302	ADMINISTRATIVE ASSISTANT II	1	22,044	1	22,044	1	20,796
0147	PRINCIPAL ACCOUNT CLERK	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS		20,417		20,417		17,931
	SECTION TOTAL	69	1,830,890	69	1,830,890	77	1,982,895
CONTRACT COMPLIANCE-3035							
1556	DEPUTY PURCHASING AGENT	1	54,603	1	54,603		
1554	ASSISTANT PURCHASING AGENT	1	44,808	1	44,808	1	46,368
3098	COORDINATOR OF CONTRACT COMPLIANCE	1	32,568	1	32,568	1	29,280
3098	COORDINATOR OF CONTRACT COMPLIANCE	1	31,032	1	31,032	1	27,852
1560	CONTRACT AUDIT SPECIALIST	1	35,928	1	35,928	1	33,888
1534	DIRECTOR OF CONTRACT CERTIFICATION	1	35,928	1	35,928	1	33,888

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
CONTRACT COMPLIANCE-3035 - CONTINUED							
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	37,608	1	37,608	1	32,244
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	31,032	2	31,032	2	30,720
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	28,128	2	28,128	3	25,272
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	5	26,820	5	26,820	1	29,280
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....					3	26,556
1530	CONTRACT COMPLIANCE OFFICER.....	1	25,524	1	25,524	1	24,060
1530	CONTRACT COMPLIANCE OFFICER.....	1	24,300	1	24,300	1	22,908
1530	CONTRACT COMPLIANCE OFFICER.....	2	22,044	2	22,044	2	20,796
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	41,052	1	41,052	1	38,928
1198	DATA PROCESSING COORDINATOR II.....					4	22,908
1198	DATA PROCESSING COORDINATOR II.....					1	24,060
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	28,128	1	28,128		
0833	WORD PROCESSING OPERATOR I.....	1	15,684	1	15,684	2	14,772
0826	PRINCIPAL TYPIST.....	1	15,684	1	15,684	1	14,772
0809	EXECUTIVE SECRETARY I.....	1	19,044	1	19,044	1	17,988
0805	SECRETARY.....	1	17,280	1	17,280	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916	1	14,076
0431	CLERK IV.....	1	23,136	1	23,136	1	22,908
0431	CLERK IV.....					1	17,112
0430	CLERK III.....	1	14,916	1	14,916	1	16,296
0414	INQUIRY AIDE II.....					1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		13,248		13,248		7,882
	SECTION TOTAL.....	29	821,895	29	821,895	35	864,550
	DIVISION TOTAL.....	125	3,452,105	125	3,452,105	143	3,730,448
	LESS TURNOVER.....		115,102		115,102		184,802
	TOTAL.....		\$ 3,337,003		\$ 3,337,003		\$ 3,545,646

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphic and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphic and Reproduction Center.

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
37/1005	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....				
*2005	.0000 FOR PERSONAL SERVICES.....				
	.0126 OFFICE CONVENIENCES.....				
	.0130 POSTAGE.....				
	.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....				
	.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....				
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....				
	.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....				
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....				
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....				
	.0169 TECHNICAL MEETING COSTS.....				
	.0172 INSURANCE PREMIUMS.....				
	.0178 FREIGHT AND EXPRESS CHARGES.....				
	.0179 MESSENGER SERVICE.....				
	.0186 TELEPHONE.....				
*2005	.0100 FOR CONTRACTUAL SERVICES.....				
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....				
	.0245 REIMBURSEMENT TO TRAVELERS.....				
	.0270 LOCAL TRANSPORTATION.....				
*2005	.0200 FOR TRAVEL.....				
	.0340 MATERIAL AND SUPPLIES.....				
	.0348 BOOKS AND RELATED MATERIALS.....				
	.0350 STATIONERY AND OFFICE SUPPLIES.....				
*2005	.0300 FOR COMMODITIES AND MATERIALS.....				
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT				
	.0422 OFFICE MACHINES.....				
	.0424 FURNITURE AND FURNISHINGS.....				
	.0440 MACHINERY AND EQUIPMENT.....				
*2005	.0400 FOR EQUIPMENT.....				
	.0556 OFFICE SPACE IMPROVEMENTS.....				
*2005	.0500 FOR PERMANENT IMPROVEMENTS.....				
*BUDGET LEVEL TOTAL.....		\$	\$	\$	\$

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	Rate
	ADMINISTRATION-3005				
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 56,562	1	\$ 56,000
0810	EXECUTIVE SECRETARY II.....	1	23,136	1	21,828
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1	44,808	1	42,444
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,280	1	16,296
0664	DATA ENTRY OPERATOR.....			1	13,440
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	28,128	1	27,852
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	44,808	1	42,444
0429	CLERK II.....			1	16,296
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	34,224	1	32,244

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
0308	STAFF ASSISTANT.....	1	26,820	1	26,820	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,524	1	25,524		
	SCHEDULE SALARY ADJUSTMENTS.....		2,509		2,509		4,255
	SECTION TOTAL.....						
PHOTOGRAPHIC SERVICES-3010							
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	31,776	2	31,776	2	31,776
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	28,848	1	28,848	1	28,848
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	21,516	1	21,516	1	20,496
0920	PHOTOGRAPHIC TECHNICIAN.....	1	17,724	1	17,724	1	16,860
0302	ADMINISTRATIVE ASSISTANT II.....					1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		981		981		5,004
	SECTION TOTAL.....						
PRINTING SERVICES-3015							
6762	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	41,832	1	41,832	1	41,832
0694	REPROGRAPHICS TECHNICIAN III.....	1	23,700	1	23,700	4	22,584
0694	REPROGRAPHICS TECHNICIAN III.....	4	22,584	4	22,584	1	21,516
0694	REPROGRAPHICS TECHNICIAN III.....	3	18,600	3	18,600	3	17,724
0694	REPROGRAPHICS TECHNICIAN II.....					1	16,860
0693	REPROGRAPHICS TECHNICIAN II.....	1	14,580	1	14,580	1	16,056
0693	REPROGRAPHICS TECHNICIAN II.....	1	13,872	1	13,872	2	13,872
0692	REPROGRAPHICS TECHNICIAN I.....	2	16,860	2	16,860	1	16,860
0692	REPROGRAPHICS TECHNICIAN I.....	1	13,272	1	13,272	1	16,056
0692	REPROGRAPHICS TECHNICIAN I.....					1	12,672
0675	REPROGRAPHICS COORDINATOR II.....	1	23,700	1	23,700	1	22,584
6765	PRINTER.....	4	16,29H	4	16,29H	4	16,29H
	SCHEDULE SALARY ADJUSTMENTS.....		2,727		2,727		5,166
	SECTION TOTAL.....						
DESIGN SERVICES-3020							
5754	CHIEF GRAPHIC ARTIST.....	1	26,820	1	26,820	1	25,272
5743	GRAPHIC ARTIST III.....	1	31,776	1	31,776	1	31,776
5743	GRAPHIC ARTIST III.....	1	24,912	1	24,912	2	24,912
5743	GRAPHIC ARTIST III.....	1	23,700	1	23,700	1	22,584
5743	GRAPHIC ARTIST III.....	1	21,516	1	21,516	2	20,496
5742	GRAPHIC ARTIST II.....	1	22,584	1	22,584	2	16,860
5742	GRAPHIC ARTIST II.....	1	16,860	1	16,860		
5741	GRAPHIC ARTIST I.....					1	13,872
5739	VISAL DISPLAY ARTIST.....	1	42,864	1	42,864		
5738	COORDINATOR OF DESIGN SERVICES.....	1	51,144	1	51,144		
5737	CREATIVE DIRECTOR.....	1	42,864	1	42,864	1	42,444
1745	PROGRAM SPECIALIST I.....	1	26,184	1	26,184	1	26,184
1743	PROGRAM SPECIALIST-BILINGUAL.....					1	20,796
0694	REPROGRAPHICS TECHNICIAN III.....					1	17,724
0694	REPROGRAPHICS TECHNICIAN III.....					1	16,860
0691	REPROGRAPHICS TECHNICIAN IV.....	2	21,000	2	21,000		
	SCHEDULE SALARY ADJUSTMENTS.....		4,050		4,050		3,145
	SECTION TOTAL.....						
DISPLAY AND EXHIBIT SERVICES-3025							
5749	CHIEF CARTOGRAPHER.....					1	38,928
5746	CARTOGRAPHER II.....					1	22,908
5746	CARTOGRAPHER II.....					1	20,796
5740	DIRECTOR OF GRAPHIC ARTS.....					1	50,640
5739	VISAL DISPLAY ARTIST.....					1	42,444
0302	ADMINISTRATIVE ASSISTANT II.....					1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
COMMISSIONERS OFFICE

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 272,580	\$ 272,580	\$ 582,082	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,165	2,165	7,420	
*2005.0000	FOR PERSONAL SERVICES.....	274,745	274,745	589,502	
.0130	POSTAGE.....	1,000	1,000	1,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	100,000	100,000	256,200	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	3,000	3,000	3,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIDNS HARDWARE.....			3,450	
.0155	RENTAL OF PROPERTY.....			30,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,400	2,400		
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....			5,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	1,500	1,500	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,300	
.0169	TECHNICAL MEETING COSTS.....	2,800	2,800	2,800	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....			8,000	
.0182	GAS.....			2,000	
.0184	ELECTRICITY.....			1,500	
.0186	TELEPHONE.....			9,900	
*2005.0100	FOR CONTRACTUAL SERVICES.....	111,700	111,700	325,650	
.0270	LOCAL TRANSPORTATION.....	250	250	500	
*2005.0200	FOR TRAVEL.....	250	250	500	
.0348	BOOKS AND RELATED MATERIALS.....	1,000	1,000		
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	3,000	
.0422	OFFICE MACHINES.....	2,000	2,000	2,000	
.0424	FURNITURE AND FURNISHINGS.....			10,685	
.0440	MACHINERY AND EQUIPMENT.....			8,500	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....			5,000	
*2005.0400	FOR EQUIPMENT.....	2,000	2,000	26,185	
*2005.0700	FOR CONTINGENCIES.....			2,500	
=BUDGET LEVEL TOTAL.....		\$ 392,895	\$ 392,895	\$ 947,337	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9875	FIRST DEPUTY COMMISSIONER OF GENERAL SERVICE.....	1	\$ 68,700	1	\$ 68,700	1	\$ 60,000
9874	COMMISSIONER OF GENERAL SERVICES.....	1	80,974	1	80,974	1	71,000
4268	DIRECTOR OF SECURITY.....	1	44,808	1	44,808		
3875	DIRECTOR OF FINANCE.....					1	37,236
1304	SUPERVISOR OF PERSONNEL SERVICES.....					1	30,720
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,928	1	35,928		
0810	EXECUTIVE SECRETARY II.....	1	28,128	1	28,128	1	20,796
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168	1	17,112
0313	ASSISTANT COMMISSIONER.....	1	46,836	1	46,836		
	SCHEDULE SALARY ADJUSTMENTS.....		2,165		2,165		7,420
	SECTION TOTAL.....	7	325,707	7	325,707	6	244,284
3015							
0610	MANAGER OF TELECOMMUNICATIONS.....					1	42,444
6143	ENGINEERING TECHNICIAN IV.....					1	20,796
1404	CITY PLANNER IV.....					1	30,720
1172	PRINCIPAL SYSTEMS ENGINEER.....					1	35,568

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
3015 - CONTINUED							
1167	SENIOR SYSTEMS ENGINEER.....					1	29,280
0836	SENIOR TYPIST.....					1	17,112
0695	TELEPHONE SERVICE SUPERVISOR.....					1	24,060
0686	MANAGER OF TELEPHONE SERVICES.....					1	37,236
0665	SENIOR DATA ENTRY OPERATOR.....					1	15,528
0302	ADMINISTRATIVE ASSISTANT II.....					1	17,112
5035	ELECTRICAL MECHANIC.....					3	19,304
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....					13	387,972
	DIVISION TOTAL.....	7	325,707	7	325,707	19	832,256
	LESS TURNOVER.....		50,962		50,962		42,754
	TOTAL.....		\$ 274,745		\$ 274,745		\$ 589,502

DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES

38/1005		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 453,552	\$ 453,552	\$	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,987	6,987		
*2007	.0000 FOR PERSONAL SERVICES.....	480,539	480,539		
	.0130 POSTAGE.....	10,000	10,000		
	.0151 SERVICES.....	10,000	10,000		
	.0152 ADVERTISING.....	2,000	2,000		
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	5,000	5,000		
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,500	2,500		
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	1,500		
	.0169 TECHNICAL MEETING COSTS.....	1,000	1,000		
*2007	.0100 FOR CONTRACTUAL SERVICES.....	32,000	32,000		
	.0270 LOCAL TRANSPORTATION.....	250	250		
*2007	.0200 FOR TRAVEL.....	250	250		
	.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000		
*2007	.0300 FOR COMMODITIES AND MATERIALS.....	6,000	6,000		
	.0422 OFFICE MACHINES.....	8,000	8,000		
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....	12,000	12,000		
*2007	.0400 FOR EQUIPMENT.....	20,000	20,000		
*BUDGET LEVEL TOTAL.....		\$ 518,789	\$ 518,789	\$	\$

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
FINANCE AND ADMINISTRATION-3010					
DEPUTY COMMISSIONER OFFICE-4006					
7192	DEPUTY COMMISSIONER OF GS-ADMINISTRATION	1 \$ 55,092	1 \$ 55,092	\$	
0805	SECRETARY.....	1 15,684	1 15,684		
	SCHEDULE SALARY ADJUSTMENTS.....	390	390		
	SUB-SECTION TOTAL.....	2 71,166	2 71,166		
PERSONNEL-4007					
1342	PERSONNEL ASSISTANT III.....	1 19,044	1 19,044		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1 39,312	1 39,312		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 29,568	1 29,568		
0809	EXECUTIVE SECRETARY I.....	1 23,136	1 23,136		
	SCHEDULE SALARY ADJUSTMENTS.....	1,200	1,200		
	SUB-SECTION TOTAL.....	4 112,260	4 112,260		
PAYROLL-4008					
0836	SENIOR TYPIST.....	2 13,572	2 13,572		
0169	CHIEF TIMEKEEPER.....	1 24,300	1 24,300		
0164	SUPERVISING TIMEKEEPER.....	1 17,280	1 17,280		
0164	SUPERVISING TIMEKEEPER.....	1 16,464	1 16,464		
	SCHEDULE SALARY ADJUSTMENTS.....	610	610		
	SUB-SECTION TOTAL.....	5 85,798	5 85,798		
FINANCE-4010					
3875	DIRECTOR OF FINANCE.....	1 45,800	1 45,800		
1143	OPERATIONS RESEARCH ANALYST.....	1 22,044	1 22,044		
0302	ADMINISTRATIVE ASSISTANT II.....	1 18,168	1 18,168		
	SCHEDULE SALARY ADJUSTMENTS.....	618	618		
	SUB-SECTION TOTAL.....	3 86,630	3 86,630		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3010 - CONTINUED							
ACCOUNTING-4012							
1575	VOUCHER COORDINATOR.....	4	15,684	4	15,684		
0836	SENIOR TYPIST.....	1	14,220	1	14,220		
0664	DATA ENTRY OPERATOR.....	2	14,220	2	14,220		
0430	CLERK III.....	1	17,280	1	17,280		
0189	ACCOUNTING TECHNICIAN I.....	1	15,684	1	15,684		
0124	FINANCE OFFICER.....	1	32,568	1	32,568		
	SCHEDULE SALARY ADJUSTMENTS.....		2,675		2,675		
	SUB-SECTION TOTAL.....	10	173,603	10	173,603		
PURCHASING-4014							
1482	CONTRACT REVIEW SPECIALIST II.....	1	23,136	1	23,136		
1481	CONTRACT REVIEW SPECIALIST I.....	2	19,044	2	19,044		
	SCHEDULE SALARY ADJUSTMENTS.....		1,494		1,494		
	SUB-SECTION TOTAL.....	3	62,718	3	62,718		
	SECTION TOTAL.....	27	592,175	27	592,175		
	DIVISION TOTAL.....	27	592,175	27	592,175		
	LESS TURNOVER.....		131,838		131,838		
	TOTAL.....		\$ 460,539		\$ 460,539		

BUDGET DOCUMENT FOR YEAR 1989.
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF TELECOMMUNICATIONS

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 542,708	\$ 542,708	\$	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,586	7,586		
*2010.0000	FOR PERSONAL SERVICES.....	550,294	550,294		
	.0130 POSTAGE.....	200	200		
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	300	300		
	.0154 FOR THE RENTAL AND MAINTENANCE OF DATA COMMUNICATIONS HARDWARE.....	5,000	5,000		
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300	300		
	.0189 TECHNICAL MEETING COSTS.....	1,800	1,800		
	.0186 TELEPHONE.....	182,016	182,016		
*2010.0100	FOR CONTRACTUAL SERVICES.....	189,616	189,616		
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	100	100		
*2010.0200	FOR TRAVEL.....	100	100		
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000		
*2010.0300	FOR COMMODITIES AND MATERIALS.....	3,000	3,000		
	.0422 OFFICE MACHINES.....	2,000	2,000		
	.0440 MACHINERY AND EQUIPMENT.....	3,500	3,500		
	.0446 FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	40,000	40,000		
*2010.0400	FOR EQUIPMENT.....	45,500	45,500		
*BUDGET LEVEL TOTAL.....		\$ 788,510	\$ 788,510	\$	\$

Positions and Salaries

Code	Positions	1989			1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
COMMUNICATIONS-3016						
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 22,044	1	\$ 22,044	\$
1404	CITY PLANNER IV.....	1	32,568	1	32,568	
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	28,128	1	28,128	
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,608	1	37,608	
1167	SENIOR SYSTEMS ENGINEER.....	1	31,032	1	31,032	
1167	SENIOR SYSTEMS ENGINEER.....	1	29,568	1	29,568	
1122	TELECOMMUNICATIONS SPECIALIST.....	2	21,000	2	21,000	
0836	SENIOR TYPIST.....	1	17,280	1	17,280	
0836	SENIOR TYPIST.....	2	12,984	2	12,984	
0695	TELEPHONE SERVICE SUPERVISOR.....	1	25,524	1	25,524	
0686	MANAGER OF TELEPHONE SERVICES.....	1	37,608	1	37,608	
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	21,000	1	21,000	
0610	MANAGER OF TELECOMMUNICATIONS.....	1	48,936	1	48,936	
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	21,000	
0102	ACCOUNTANT II.....	1	19,956	1	19,956	
5035	ELECTRICAL MECHANIC.....	4	19,30H	4	19,30H	
	SCHEDULE SALARY ADJUSTMENTS.....		7,586		7,586	
	SECTION TOTAL.....	21	605,294	21	605,294	
	DIVISION TOTAL.....	21	605,294	21	605,294	
	LESS TURNOVER.....		55,000		55,000	
	TOTAL.....		\$ 550,294		\$ 550,294	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

The Bureau has control of the management, operation, maintenance, and telephone services for designated City buildings, including City Hall, except, however, the Chairman of the Committee on Committees and Rules shall direct the Bureau on the management, operation, maintenance, and telephone services for the City Council Chambers, the City Council Offices, and the areas adjacent thereto, except the access corridors and the press room as currently constituted (provided, however, this authority shall not extend to any personnel actions); Central Office Building; Chicago Police Headquarters; and various community centers for health and/or social services.

38/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,971,763	\$ 8,971,763	\$10,020,885	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,698	7,698	8,926	
.0020	OVERTIME.....	166,250	166,250	175,000	
.0025	VACATION RELIEF.....	60,000	60,000	60,000	
*2015.0000	FOR PERSONAL SERVICES.....	9,205,711	9,205,711	10,284,811	
.0125	OFFICE AND BUILDING SERVICES.....	267,250	267,250	291,000	
.0130	POSTAGE.....	1,500	1,500		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	747,000	747,000	52,000	
.0141	APPRAISALS.....			154,000	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	1,500	1,500	550	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....			150	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,000	3,000		
.0152	ADVERTISING.....			75,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....			3,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,000	30,000	5,350	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	105,000	105,000	105,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	603,650	603,650	456,800	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	525	525	2,300	
.0169	TECHNICAL MEETING COSTS.....	1,400	1,400	2,000	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....			8,000	
.0178	FREIGHT AND EXPRESS CHARGES.....	2,000	2,000	5,000	
.0182	GAS.....	965,547	965,547	1,142,950	
.0184	ELECTRICITY.....	3,747,697	3,747,697	3,925,100	
.0186	TELEPHONE.....			69,500	
*2015.0100	FOR CONTRACTUAL SERVICES.....	8,478,089	8,478,089	8,297,700	
.0270	LOCAL TRANSPORTATION.....	500	500	1,550	
*2015.0200	FOR TRAVEL.....	500	500	1,550	
.0314	FUEL OIL.....	200,000	200,000	200,000	
.0340	MATERIAL AND SUPPLIES.....	306,225	306,225	305,500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,500	5,500	5,725	
.0360	REPAIR PARTS AND MATERIALS.....	71,250	71,250	75,000	
*2015.0300	FOR COMMODITIES AND MATERIALS.....	582,975	582,975	586,225	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	10,000	10,000	10,000	
.0422	OFFICE MACHINES.....	500	500	500	
.0440	MACHINERY AND EQUIPMENT.....	19,000	19,000	20,000	
*2015.0400	FOR EQUIPMENT.....	29,500	29,500	30,500	
.9061	FOR MAINTENANCE OF NORTH PARK VILLAGE. PRIOR TO EXPENDITURES A PROPOSED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO THE CITY COUNCIL.....	700,000	700,000	700,800	
.9063	FOR THE OPERATION AND MAINTENANCE OF NAVY PIER. PRIOR TO EXPENDITURES A PROPOSED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO THE CITY COUNCIL.....	634,000	634,000	634,000	
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,334,000	1,334,000	1,334,800	
*BUDGET LEVEL TOTAL.....		\$17,828,755	\$17,828,755	\$18,515,586	\$

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
3025					
4005					
0196	ASSET MANAGER.....	\$	\$	1 \$	48,456
1664	TITLE SEARCHER.....			1	15,528
1655	DIRECTOR OF REAL ESTATE.....			1	46,368
1612	LAND SALES AGENT.....			1	25,272
1612	LAND SALES AGENT.....			1	24,060
1509	FINANCIAL ANALYST.....			1	27,852
1231	TAX INVESTIGATOR.....			1	29,280
1219	SUPERVISOR OF LEASING.....			1	33,888
1218	SUPERVISOR OF COMPENSATION.....			1	29,280
1216	COMPENSATION INVESTIGATOR III.....			1	29,280
1175	SENIOR OPERATIONS ANALYST.....			1	20,796
1043	TAX EXAMINER.....			1	24,060
1036	TAX AGENT II.....			1	29,280
1036	TAX AGENT II.....			1	22,908
0805	SECRETARY.....			1	15,528
0432	SUPERVISING CLERK.....			1	27,852
0308	STAFF ASSISTANT.....			1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....			1	29,280
0302	ADMINISTRATIVE ASSISTANT II.....			1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....			1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....				2,990
	SUB-SECTION TOTAL.....			20	545,774
	SECTION TOTAL.....			20	545,774
BUILDING MANAGEMENT-3035					
BUILDING SERVICES-4024					
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	39,312	1	39,312
0102	ACCOUNTANT II.....	1	19,956	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		1,392		1,392
	SUB-SECTION TOTAL.....	2	60,660	2	60,660
ADMINISTRATION-4025					
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.....	1	56,194	1	56,194
9679	DEPUTY COMMISSIONER.....			1	54,552
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	42,864	1	40,644
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	44,808	1	42,444
3945	COORDINATOR OF ENERGY CONSERVATION.....	1	32,568	1	30,720
0826	PRINCIPAL TYPIST.....			1	17,988
0809	EXECUTIVE SECRETARY I.....	1	19,044	1	20,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,908
4228	GENERAL SUPERINTENDENT OF MAINTENANCE.....	1	2,625.50M	1	2,625.50M
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	2,396.00M	1	2,396.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,941		3,590
	SUB-SECTION TOTAL.....	8	281,721	8	262,394
BUILDING MAINTENANCE-4035					
1811	STOREKEEPER.....	1	19,956	1	19,764
0430	CLERK III.....	1	19,044	1	17,988
0429	CLERK II.....	1	17,280	1	16,296
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	18,852
9593	STATION LABORER.....	23	1,530.00M	23	1,530.00M
7775	STATIONARY FIREMAN.....	6	14.55H	6	14.55H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	9	21.46H	9	21.46H
7743	OPERATING ENGINEER, GROUP A.....	33	19.51H	33	19.51H
7741	OPERATING ENGINEER, GROUP C.....	21	18.51H	21	18.51H
7741	OPERATING ENGINEER, GROUP C.....			22	15.73H
7183	MOTOR TRUCK DRIVER.....	1	15.55H	1	15.55H

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BUILDING MANAGEMENT-3035 - CONTINUED							
BUILDING MAINTENANCE-4035 - CONTINUED							
6330	WATCHMAN.....	3	7.73H	3	7.73H	3	7.73H
5035	ELECTRICAL MECHANIC.....	7	19.30H	7	19.30H	9	19.30H
4286	FOREMAN OF WINDOW WASHERS.....	1	2,141.00M	1	2,141.00M	1	2,141.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	2,097.00M	2	2,097.00M	2	2,097.00M
4285	WINDOW WASHER.....	10	2,054.00M	10	2,054.00M	11	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	8	1,750.00M	8	1,750.00M	7	1,750.00M
4252	MARBLE CLEANER.....	1	15.78H	1	15.78H	1	15.78H
4251	METAL CARETAKER.....	4	1,664.00M	4	1,664.00M	4	1,664.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	2	2,293.00M	2	2,293.00M	3	2,293.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	8	1,881.00M	8	1,881.00M	5	1,881.00M
4223	CUSTODIAL WORKER.....	222	1,530.00M	222	1,530.00M	234	1,530.00M
4105	ELEVATOR STARTER.....	2	1,630.00M	2	1,630.00M	2	1,630.00M
4101	ELEVATOR OPERATOR.....	10	1,571.00M	10	1,571.00M	10	1,571.00M
	VACATION RELIEF.....		60,000		60,000		60,000
	SCHEDULE SALARY ADJUSTMENTS.....		935		935		252
	SUB-SECTION TOTAL.....	377	8,733,383	377	8,733,383	392	9,071,716
NORTH PARK VILLAGE-4055							
7908	PARK NATURALIST ASSISTANT.....	1	21,000	1	21,000	1	19,764
7905	PARK NATURALIST AIDE.....	1	13,572	1	13,572	1	12,852
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	39,312	1	39,312	1	38,928
0809	EXECUTIVE SECRETARY I.....	1	21,000	1	21,000	1	19,764
7775	STATIONARY FIREMAN.....					3	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7743	OPERATING ENGINEER, GROUP A.....	2	19.51H	2	19.51H	4	19.51H
5035	ELECTRICAL MECHANIC.....	2	19.30H	2	19.30H	2	19.30H
4285	WINDOW WASHER.....	1	2,054.00M	1	2,054.00M	1	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	1	1,750.00M	1	1,750.00M	1	1,750.00M
4223	CUSTODIAL WORKER.....	4	1,530.00M	4	1,530.00M	5	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,430		1,430		2,094
	SUB-SECTION TOTAL.....	15	422,443	15	422,443	21	608,538
	SECTION TOTAL.....	402	9,498,207	402	9,498,207	421	9,940,648
	DIVISION TOTAL.....	402	9,498,207	402	9,498,207	441	10,486,422
	LESS TURNOVER.....		458,748		458,748		398,611
	TOTAL.....		\$ 9,039,461		\$ 9,039,461		\$10,088,811

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF ASSETS MANAGEMENT

38/1005 Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 488,936	\$ 488,936	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,470	4,470		
*2020.0000	FOR PERSONAL SERVICES.....	483,408	483,408		
.0130	POSTAGE.....	1,500	1,500		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,000	5,000		
.0141	APPRAISALS.....	100,000	100,000		
.0152	ADVERTISING.....	50,000	50,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000	3,000		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,100	1,100		
.0169	TECHNICAL MEETING COSTS.....	300	300		
*2020.0100	FOR CONTRACTUAL SERVICES.....	180,900	160,900		
.0270	LOCAL TRANSPORTATION.....	500	500		
*2020.0200	FOR TRAVEL.....	500	500		
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500		
*2020.0300	FOR COMMODITIES AND MATERIALS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	3,500	3,500		
.0446	HARDWARE.....	15,000	15,000		
*2020.0400	FOR EQUIPMENT.....	15,000	15,000		
*BUDGET LEVEL TOTAL.....		\$ 873,308	\$ 873,308	\$	\$

Positions and Salaries

Code	Positions	1989				1988 Appropriation
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	
LAND SALES/COMPENSATION/LEASING-3026						
1664	TITLE SEARCHER.....	1	\$ 16,464	1	\$ 16,464	\$
1655	DIRECTOR OF REAL ESTATE.....	1	48,936	1	48,936	
1612	LAND SALES AGENT.....	1	26,820	1	26,820	
1612	LAND SALES AGENT.....	1	25,524	1	25,524	
1231	TAX INVESTIGATOR.....	1	31,032	1	31,032	
1219	SUPERVISOR OF LEASING.....	1	35,928	1	35,928	
1218	SUPERVISOR OF COMPENSATION.....	1	31,032	1	31,032	
1216	COMPENSATION INVESTIGATOR III.....	1	29,568	1	29,568	
1175	SENIOR OPERATIONS ANALYST.....	1	21,000	1	21,000	
1043	TAX EXAMINER.....	1	24,300	1	24,300	
1036	TAX AGENT II.....	1	29,568	1	29,568	
1036	TAX AGENT II.....	1	24,300	1	24,300	
0805	SECRETARY.....	1	16,464	1	16,464	
0432	SUPERVISING CLERK.....	1	28,128	1	28,128	
0308	STAFF ASSISTANT.....	1	23,136	1	23,136	
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,568	1	29,568	
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	18,168	
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	
0196	ASSET MANAGER.....	1	48,456	1	48,456	
	SCHEDULE SALARY ADJUSTMENTS.....		4,470		4,470	
SECTION TOTAL.....		19	531,908	19	531,908	
DIVISION TOTAL.....		19	531,908	19	531,908	
LESS TURNOVER.....			38,500		38,500	
TOTAL.....			\$ 493,408		\$ 493,408	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,464,936	\$ 1,464,936	\$ 1,428,478	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,455	7,455	7,201	
.0020	OVERTIME.....	5,795	5,795		
.0092					
*2025.0000	FOR PERSONAL SERVICES.....	1,478,186	1,478,186	1,435,679	
.0125	OFFICE AND BUILDING SERVICES.....	500	500	500	
.0126	OFFICE CONVENIENCES.....	1,150	1,150	300	
.0130	POSTAGE.....	3,000	3,000	11,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	27,000	27,000		
.0148	TESTING AND INSPECTING.....	50	50		
	PUBLICATIIONS AND REPRODUCTION-IN HOUSE SERVICES.....	450	450		
.0152	ADVERTISING.....	750	750		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,800	2,800		
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	10,000	10,000	10,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000	15,000	15,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	650	650		
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....			8,500	
.0179	MESSENGER SERVICE.....				
.0186	TELEPHONE.....			5,000	
*2025.0100	FOR CONTRACTUAL SERVICES.....	61,350	61,350	50,300	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,000	1,000	2,500	
.0270	LOCAL TRANSPORTATION.....	700	700	1,000	
*2025.0200	FOR TRAVEL.....	1,700	1,700	3,500	
.0316	GAS-BOTTLED AND PROPANE.....	1,500	1,500	1,500	
.0340	MATERIAL AND SUPPLIES.....	5,000	5,000	5,000	
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	600	600		
.0342	APPARATUS AND INSTRUMENTS.....	500	500	500	
.0348	BOOKS AND RELATED MATERIALS.....	300	300	300	
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	10,000	
	SMALL TOOLS-LESS THAN OR EQUAL TO \$ 10.00/UNIT.....	500	500	500	
*2025.0300	FOR COMMODITIES AND MATERIALS.....	13,400	13,400	17,800	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	500	500	500	
.0410	EQUIPMENT FOR BUILDINGS.....	4,000	4,000	4,000	
.0422	OFFICE MACHINES.....	1,800	1,800		
.0424	FURNITURE AND FURNISHINGS.....	2,000	2,000	1,000	
.0440	MACHINERY AND EQUIPMENT.....	1,000	1,000	1,000	
*2025.0400	FOR EQUIPMENT.....	9,300	9,300	6,500	
	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	5,000	5,000		
.0540	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....	22,200	22,200		
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	27,200	27,200		
*2025.0700	FOR CONTINGENCIES.....				
*BUDGET LEVEL TOTAL.....		\$ 1,591,136	\$ 1,591,136	\$ 1,513,779	\$

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
WAREHOUSE AND STORES-3045					
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.....	1 \$ 49,915	1 \$ 49,915	\$	
9679	DEPUTY COMMISSIONER.....			1	53,952
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1 25,524	1 25,524		
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1 35,928	1 35,928	1	33,888
1815	PRINCIPAL STOREKEEPER.....			1	16,296
1813	SENIOR STOREKEEPER.....	2 22,044	2 22,044	3	21,828
1813	SENIOR STOREKEEPER.....	2 21,000	2 21,000	1	20,796

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
WAREHOUSE AND STORES-3045 - CONTINUED							
1813	SENIOR STOREKEEPER.....	1	19,044	1	19,044	3	19,764
1813	SENIOR STOREKEEPER.....					1	17,988
1811	STOREKEEPER.....	1	17,280	1	17,280	1	16,296
1811	STOREKEEPER.....	1	16,464	1	16,464	2	15,528
1811	STOREKEEPER.....	1	15,684	1	15,684	1	14,076
1811	STOREKEEPER.....	1	14,220	1	14,220	1	13,440
1809	ORDER FILLER.....	1	21,000	1	21,000	1	20,796
1809	ORDER FILLER.....	1	14,916	1	14,916	1	14,076
1805	STOCKHANDLER.....	1	18,168	1	18,168	1	17,988
1805	STOCKHANDLER.....	1	15,684	1	15,684	1	15,528
1591	INVENTORY AUDITOR.....	1	24,300	1	24,300	1	24,060
1591	INVENTORY AUDITOR.....	1	22,044	1	22,044	1	21,828
1591	INVENTORY AUDITOR.....	1	19,956	1	19,956	2	17,988
1591	INVENTORY AUDITOR.....	1	19,044	1	19,044		
1591	INVENTORY AUDITOR.....	2	15,684	2	15,684		
1587	SENIOR INVENTORY CLERK.....					1	13,440
1585	INVENTORY ANALYST.....	1	29,568	1	29,568	1	29,280
1585	INVENTORY ANALYST.....	2	28,128	2	28,128	2	27,852
1585	INVENTORY ANALYST.....	1	25,524	1	25,524	1	25,272
0665	SENIOR DATA ENTRY OPERATOR.....	4	15,684	4	15,684		
0430	CLERK III.....	1	22,044	1	22,044	1	21,828
0430	CLERK III.....	1	19,044	1	19,044	1	18,852
0429	CLERK II.....	1	12,984	1	12,984		
0308	STAFF ASSISTANT.....	1	32,568	1	32,568	1	30,720
9532	STORES LABORER.....	15	15,30H	15	15,30H	13	15,30H
8244	FOREMAN OF LABORERS.....	4	16,15H	4	16,15H	5	16,15H
7633	HOISTING ENGINEER (CLASS I).....	1	21,10H	1	21,10H	1	21,10H
7195	POWER TRUCKER.....					1	9,34H
7183	MOTOR TRUCK DRIVER.....	1	15,55H	1	15,55H	1	15,55H
6330	WATCHMAN.....	3	7,73H	3	7,73H	3	7,73H
4223	CUSTODIAL WORKER.....	3	1,530.00M	3	1,530.00M	3	1,530.00M
1860	FOREMAN OF PIPE YARDS.....	1	16,15H	1	16,15H	1	16,15H
	SCHEDULE SALARY ADJUSTMENTS.....		7,455		7,455		7,201
	SECTION TOTAL.....	62	1,544,870	62	1,544,870	60	1,484,753
	DIVISION TOTAL.....	62	1,544,870	62	1,544,870	60	1,484,753
	LESS TURNOVER.....		72,479		72,479		73,846
	TOTAL.....		\$ 1,472,391		\$ 1,472,391		\$ 1,420,907

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION

38/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$17,114,387	\$17,114,387	\$17,872,540	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,580	7,580	23,450	
.0020	OVERTIME.....	1,260,650	1,260,650	1,327,000	
*2035.0000	FOR PERSONAL SERVICES.....	18,382,617	18,382,617	19,222,990	
.0126	OFFICE CONVENIENCES.....	13,500	13,500	12,000	
.0130	POSTAGE.....	8,800	8,800	6,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	65,000	65,000	114,250	
.0148	TESTING AND INSPECTING.....	40,000	40,000	40,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,000	5,000	3,500	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	5,000	5,000	5,000	
.0155	RENTAL OF PROPERTY.....	95,300	95,300	78,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	193,500	193,500	185,300	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	25,000	25,000	25,000	
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	125,000	125,000	110,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	37,970	37,970	30,170	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	200	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	3,025,000	3,025,000	2,784,000	
.0182	GAS.....	500,000	500,000	420,000	
.0184	ELECTRICITY.....	294,000	294,000	294,000	
.0186	TELEPHONE.....			120,000	
*2035.0100	FOR CONTRACTUAL SERVICES.....	4,433,070	4,433,070	4,227,420	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	27,000	27,000	18,000	
.0270	LOCAL TRANSPORTATION.....	100	100	100	
*2035.0200	FOR TRAVEL.....	27,100	27,100	18,100	
.0312	COAL.....	500	500	500	
.0315	MOTOR VEHICLE DIESEL FUEL.....	2,620,000	2,620,000	1,895,000	
.0316	GAS-BOTTLED AND PROPANE.....	30,000	30,000	70,000	
.0320	GASOLINE.....	6,823,250	6,823,250	7,094,450	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,100	3,100	3,100	
.0340	MATERIAL AND SUPPLIES.....	1,210,000	1,210,000	950,000	
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	1,000	1,000	1,000	
.0345	APPARATUS AND INSTRUMENTS.....	3,000	3,000	2,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,000	12,000	12,000	
.0360	REPAIR PARTS AND MATERIALS.....	7,735,346	7,735,346	6,000,000	
*2035.0300	FOR COMMODITIES AND MATERIALS.....	18,438,198	18,438,198	16,028,050	
.0424	FURNITURE AND FURNISHINGS.....			8,000	
.0440	MACHINERY AND EQUIPMENT.....			159,000	
*2035.0400	FOR EQUIPMENT.....			187,000	
*BUDGET LEVEL TOTAL.....		\$41,280,983	\$41,280,983	\$39,863,560	\$
*DEPARTMENT TOTAL.....		\$82,874,174	\$82,874,174	\$80,640,262	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
ADMINISTRATION-3055							
7180	FLEET ADMINISTRATOR.....	1	\$ 61,812	1	\$ 61,812	1	\$ 60,000
7179	DEPUTY FLEET ADMINISTRATOR.....	1	54,517	1	54,517	1	52,920
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	48,936	1	48,936	1	48,456
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	54,492	1	54,492	1	52,920

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
ADMINISTRATION-3055 - CONTINUED							
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	42,864	1	42,864	1	48,456
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....					1	40,644
4268	DIRECTOR OF SECURITY.....					1	37,236
2919	SENIOR PLANNING ANALYST.....					1	24,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	27,852
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	39,312	1	39,312	1	35,568
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	35,928	1	35,928	1	33,888
0836	SENIOR TYPIST.....	1	14,916	1	14,916	1	14,076
0836	SENIOR TYPIST.....	2	13,572	2	13,572	1	13,440
0836	SENIOR TYPIST.....					4	12,852
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168	1	17,988
0826	PRINCIPAL TYPIST.....					1	17,112
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168	1	21,828
0809	EXECUTIVE SECRETARY I.....					1	20,796
0805	SECRETARY.....	1	16,464	1	16,464	1	15,528
0431	CLERK IV.....					1	17,112
0430	CLERK III.....	1	18,168	1	18,168	1	17,112
0430	CLERK III.....					1	16,236
0429	CLERK II.....					2	12,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568	1	32,568	1	32,244
0302	ADMINISTRATIVE ASSISTANT II.....					2	17,112
0169	CHIEF TIMEKEEPER.....					1	22,908
0164	SUPERVISING TIMEKEEPER.....					1	19,764
0164	SUPERVISING TIMEKEEPER.....					1	15,528
0124	FINANCE OFFICER.....					1	35,568
0104	ACCDUNTANT IV.....					1	33,888
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....						19,80H
	SCHEDULE SALARY ADJUSTMENTS.....		3,058		3,058		
	SECTION TOTAL.....	15	486,515	15	486,515	35	904,524
MAINTENANCE OPERATION-3065							
7179	DEPUTY FLEET ADMINISTRATOR.....	1	52,167	1	52,167	1	50,640
7103	EQUIPMENT COORDINATOR.....	1	28,128	1	28,128	1	27,852
1582	DIRECTOR OF FUEL MANAGEMENT.....	1	41,052	1	41,052	1	40,644
1978	FUEL COORDINATOR.....	1	34,224	1	34,224	1	27,852
8244	FOREMAN OF LABORERS.....	5	15,95H	5	15,95H	4	15,95H
7743	OPERATING ENGINEER, GROUP A.....	4	19,51H	4	19,51H	4	19,51H
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS	1	3,442.50M	1	3,442.50M	1	3,442.50M
7674	STEAM ROLLER ENGINEER (CLASS I).....	27	19.40H	27	19.40H	22	19.40H
7674	STEAM ROLLER ENGINEER (CLASS II).....	6	18.85H	6	18.85H	8	18.85H
7674	STEAM ROLLER ENGINEER.....	1	18.35H	1	18.35H	5	18.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....					1	16.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	16.20H	2	16.20H	3	16.20H
7183	MOTOR TRUCK DRIVER.....	4	15.80H	4	15.80H	9	15.80H
7183	MOTOR TRUCK DRIVER.....	136	15.55H	136	15.55H	134	15.55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....					1	9.78H
7164	GARAGE ATTENDANT.....	21	13.95H	21	13.95H	23	13.95H
7164	GARAGE ATTENDANT.....	22	9.10H	22	9.10H	21	9.10H
7124	EQUIPMENT DISPATCHER.....	6	15.55H	6	15.55H	7	15.55H
6676	FOREMAN OF MACHINISTS.....	4	19.90H	4	19.90H	4	19.90H
6674	MACHINIST.....	64	18.90H	64	18.90H	68	18.90H
6673	MACHINIST (AUTOMOTIVE).....	32	2,755.00M	32	2,755.00M	24	2,755.00M
6607	FOREMAN OF BLACKSMITHS.....	1	21.30H	1	21.30H	2	21.30H
6605	BLACKSMITH.....	19	20.30H	19	20.30H	20	20.30H
6330	WATCHMAN.....	1	8.56H	1	8.56H		
6327	WATCHMAN.....	49	8.56H	49	8.56H	50	8.56H
6324	LABDRER.....	22	11.92H	22	11.92H	25	11.92H
6327	WATCHMAN.....						8.56H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,865.33M	1	3,865.33M		
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	27	19.29H	27	19.29H	34	19.29H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	9	2,755.00M	9	2,755.00M	1	2,755.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	2	7.72H	2	7.72H		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
MAINTENANCE OPERATION-3065 - CONTINUED							
4856	FOREMAN OF SHEET METAL WORKERS.....	1	19.80H	1	19.80H		
4855	SHEET METAL WORKER.....	10	19.50H	10	19.50H	11	19.50H
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H	1	21.00H	1	21.00H
4774	STEAMFITTER.....	1	20.00H	1	20.00H	2	20.00H
4754	PLUMBER.....	1	19.90H	1	19.90H	1	19.90H
4656	SIGN PAINTER.....	1	14.89H	1	14.89H	1	14.89H
4636	FOREMAN OF PAINTERS.....	1	20.31H	1	20.31H	1	20.31H
4634	PAINTER.....	5	18.05H	5	18.05H	7	18.05H
4303	FOREMAN OF CARPENTERS.....	1	20.00H	1	20.00H	1	20.00H
4301	CARPENTER.....	6	19.00H	6	19.00H	6	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,260		1,260		
	SECTION TOTAL.....	498	16,018,196	498	16,018,196	506	16,353,109
PARTS AND TECHNICAL SERVICES-3075							
7179	DEPUTY FLEET ADMINISTRATOR.....	1	52,167	1	52,167	1	50,640
7177	EQUIPMENT RENTAL COORDINATOR.....	1	29,568	1	29,568	1	27,852
7129	TECHNICAL TRAINING SPECIALIST.....	1	41,052	1	41,052	2	27,852
7129	TECHNICAL TRAINING SPECIALIST.....	1	29,568	1	29,568		
6122	SAFETY SPECIALIST III.....	1	21,000	1	21,000	1	20,796
6084	AUTOMOTIVE ENGINEER.....	1	41,052	1	41,052	1	40,644
6083	AUTOMATIVE EQUIPMENT ANALYST.....	2	25,524	2	25,524	2	24,060
1863	WAREHOUSE SUPERINTENDENT.....	1	35,928	1	35,928	1	25,272
1579	ASSISTANT FUEL COORDINATOR.....	1	24,300	1	24,300	1	24,060
1565	SENIOR SPECIFICATION ENGINEER.....					1	37,236
1536	QUALITY ASSURANCE SPECIALIST.....	1	35,928	1	35,928	1	35,568
1510	PARTS MANAGEMENT COORDINATOR.....	1	29,568	1	29,568	1	27,852
0865	SENIOR DATA ENTRY OPERATOR.....	2	16,464	2	16,464	2	15,528
7164	GARAGE ATTENDANT.....	1	9.10H	1	9.10H		
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	2	14.55H	2	14.55H	2	14.55H
7107	AUTOMOTIVE PARTS MAN.....	13	13.95H	13	13.95H	15	13.95H
7107	AUTOMOTIVE PARTS MAN.....	13	9.10H	13	9.10H	12	9.10H
	SCHEDULE SALARY ADJUSTMENTS.....		3,262		3,262		23,450
	SECTION TOTAL.....	43	1,116,583	43	1,116,583	44	1,157,252
	DIVISION TOTAL.....	556	17,821,294	556	17,821,294	586	18,414,885
	LESS TURNOVER.....		499,327		499,327		518,895
	TOTAL.....		\$17,121,967		\$17,121,967		\$17,895,990
	DEPARTMENT TOTAL.....	1,094	30,719,453	1,094	30,719,453	1,105	31,028,318
	LESS TURNOVER.....		1,306,850		1,306,850		1,032,108
	TOTAL.....		\$29,412,603		\$29,412,603		\$29,996,210

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

GENERAL STORES REVOLVING FUND

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of General Services

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,223,324	\$ 4,223,324	\$ 3,930,196	\$ 3,844,148
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,440	11,440		
.0020	OVERTIME.....	285,000	285,000	375,000	327,129
.0055	EXTRA HIRE.....	4,279,546	4,279,546	1,370,250	3,820,764
*2005.0000	FOR PERSONAL SERVICES.....	8,799,310	8,799,310	5,675,446	7,992,041
.0130	POSTAGE.....	242,624	242,624	363,484	220,660
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	607,500	607,500	122,200	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	250,000	250,000	285,000	456,523
.0143	COURT REPORTING.....	41,140	41,140	28,900	32,910
.0145	LEGAL EXPENSES.....	167,060	167,060	370,390	559,235
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	140,000	140,000	173,523	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,045,582	1,045,582	399,017	1,060,418
.0152	ADVERTISING.....	75,000	75,000	125,993	54,570
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	132,000	132,000	132,000	
.0155	RENTAL OF PROPERTY.....	600,000	600,000	462,352	453,293
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	189,500	189,500	265,384	2,209,279
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	1,592,650	1,592,650	1,592,650	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	134,900	134,900	131,300	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	25,825	25,825	23,450	8,096
.0169	TECHNICAL MEETING COSTS.....	56,800	56,800	63,560	62,748
.0172	INSURANCE PREMIUMS.....	72,000	72,000	72,000	44,624
.0178	FREIGHT AND EXPRESS CHARGES.....	370,350	370,350	116,788	472,159
.0184	ELECTRICITY.....	25,920	25,920	28,800	18,900
.0186	TELEPHONE.....	246,292	246,292	135,900	119,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	6,015,143	6,015,143	4,882,691	5,772,815
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,000	15,000	16,500	15,368
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	19,100	5,755
.0270	LOCAL TRANSPORTATION.....	15,000	15,000	21,800	10,421
*2005.0200	FOR TRAVEL.....	40,000	40,000	57,400	31,544
.0340	MATERIAL AND SUPPLIES.....	860,698	860,698	544,850	381,700
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,700	24,700	24,700	23,675
*2005.0300	FOR COMMODITIES AND MATERIALS.....	885,398	885,398	589,550	405,375
.0422	OFFICE MACHINES.....	130,000	130,000	5,000	80,548
.0424	FURNITURE AND FURNISHINGS.....	10,000	10,000	10,000	21,644
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	303,000	303,000		
*2005.0400	FOR EQUIPMENT.....	443,000	443,000	15,000	102,192
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	75,000	75,000	25,000	3,802
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	75,000	75,000	25,000	3,802
*2005.0700	FOR CONTINGENCIES.....	35,400	35,400	35,400	34,748
*BUDGET LEVEL TOTAL.....		\$18,293,251	\$18,293,251	\$11,270,487	\$14,342,517

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request		1988 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9995	LEGAL EXECUTIVE ASSISTANT.....	1	\$ 37,608	1	\$ 37,608	1	\$ 37,236
9994	ATTORNEY OF ELECTIONS.....	1	68,468	1	68,468	1	62,244
5624	BUDGET ESTIMATES AND CONTRACTS COORDINATOR.....	1	28,128	1	28,128	1	29,280
1360	TRAINING OFFICER FOR ELECTIONS.....						
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,928	1	35,928		
1198	DATA PROCESSING COORDINATOR II.....	1	25,524	1	25,524		
0860	SECRETARY TO CHAIRMAN ELECTION COMMISSION.....					1	24,060
0859	SECRETARY TO ELECTION COMMISSIONER.....	1	23,136	1	23,136	1	26,556
0499	ASSISTANT EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	55,092	1	55,092	1	54,532
0496	ELECTION PLANNING AIDE.....	1	21,000	1	21,000		
0491	ELECTION RECORDS SERVICE CLERK II.....	3	12,984	3	12,984		
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,280	1	17,280	1	16,296
0488	ELECTION RECORDS SUPERVISOR.....	1	29,568	1	29,568	1	33,888
0482	ELECTION ADMINISTRATIVE AND FISCAL SERVICE OFFICER.....					1	35,568
0473	ELECTION RECORDS COORDINATOR.....	1	34,224	1	34,224	1	29,280
0473	ELECTION RECORDS COORDINATOR.....	1	29,568	1	29,568		
0473	ELECTION RECORDS COORDINATOR.....	1	28,128	1	28,128		
0377	ELECTION RECORDS CHIEF.....					1	29,280
0376	BALLOT PREPARATIONS CLERK.....	1	14,916	1	14,916		
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	23,136	1	23,136	1	32,244
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....					1	26,556
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044	1	17,988
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....					1	19,764
0368	ELECTION BILINGUAL SUPERVISING CLERK.....					1	19,764
0367	SUPERVISOR OF ELECTION PERSONNEL ADMINISTRATION.....	1	48,936	1	48,936	1	46,368
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	34,224	1	34,224		
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION...	1	48,936	1	48,936	1	46,368
0303	ADMINISTRATIVE ASSISTANT III.....					1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		3,987		3,987		
	SECTION TOTAL.....	22	665,783	22	665,783	19	613,848
ELECTION PLANNING AND TRAINING-3010							
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	19,044	1	19,044	1	17,988
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	13,572	1	13,572		
1595	POLL LIST SERVICE CLERK.....					1	17,988
0768	SUPERVISOR, ELECTION TELEPHONE OPERATIONS	1	23,136	1	23,136	1	21,828
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	39,312	1	39,312	1	38,928
0491	ELECTION RECORDS SERVICE CLERK II.....	2	12,984	2	12,984		
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,280	1	17,280	1	18,852
0490	ELECTION RECORDS SERVICE CLERK III.....					1	16,296
0487	ELECTION STAFF ASSISTANT.....					1	35,568
0484	ELECTION PLANNING ASSISTANT.....	1	32,568	1	32,568	1	30,720
0483	ASSISTANT MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	42,864	1	42,864	1	42,444
0473	ELECTION RECORDS COORDINATOR.....	1	29,568	1	29,568	1	27,852
0377	ELECTION RECORDS CHIEF.....	1	31,032	1	31,032		
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	31,032	1	31,032	1	29,280

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ELECTION PLANNING AND TRAINING-3010 - CONTINUED							
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	26,820	1	26,820	1	24,060
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	25,524	1	25,524	1	22,908
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	23,136	1	23,136	1	21,828
0371	ELECTION ADMINISTRATIVE ASSISTANT II...	1	19,956	1	19,956	1	26,556
0371	ELECTION ADMINISTRATIVE ASSISTANT II...					1	18,852
0360	MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	51,144	1	51,144	1	48,456
	SCHEDULE SALARY ADJUSTMENTS.....		588		588		
	SECTION TOTAL.....	17	452,544	17	452,544	17	460,404
ELECTRONIC VOTING SYSTEMS-3015							
6588	ASSISTANT MANAGER OF ELECTRONIC VOTING SYSTEMS.....	1	34,224	1	34,224	1	37,236
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....					1	40,644
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	28,128	1	28,128	1	26,556
1773	PROGRAM OPERATIONS ANALYST.....	1	35,928	1	35,928		
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	42,864	1	42,864		
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	19,044	1	19,044	1	21,828
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....					1	18,852
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	17,280	1	17,280	1	17,112
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER OPERATIONS.....					1	32,244
0497	ABSENTEE VOTER RECORDS COORDINATOR.....	1	29,568	1	29,568	1	29,280
0496	ELECTION PLANNING AIDE.....	1	23,136	1	23,136	1	21,828
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	37,608	1	37,608		
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....					1	14,772
0491	ELECTION RECORDS SERVICE CLERK II.....	1	18,168	1	18,168	1	17,988
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,220	1	14,220	2	13,440
0490	ELECTION RECORDS SERVICE CLERK III.....					1	17,112
0484	ELECTION PLANNING ASSISTANT.....	1	28,128	1	28,128	1	30,720
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	29,568	1	29,568	1	27,852
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	25,524	1	25,524	1	25,272
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	24,300	1	24,300	1	22,908
0377	ELECTION RECORDS CHIEF.....					1	35,568
0372	ELECTION ADMINISTRATIVE ASSISTANT III...					1	22,908
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	18,168		
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,464	1	16,464		
	SCHEDULE SALARY ADJUSTMENTS.....		1,182		1,182		
	SECTION TOTAL.....	17	443,502	17	443,502	20	487,580
ELECTION SUPPORT-3020							
4268	DIRECTOR OF SECURITY.....	1	37,608	1	37,608		
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	14,220	1	14,220		
1241	ELECTION INSPECTOR II-POLLING PLACES....	1	22,044	1	22,044	1	24,060
1241	ELECTION INSPECTOR II-POLLING PLACES....	1	18,168	1	18,168		
*1236	ELECTION INVESTIGATOR II.....	2	17,280	2	17,280	1	24,060
1236	ELECTION INVESTIGATOR II.....	2	15,684	2	15,684	2	16,296
1235	ELECTION INVESTIGATOR III.....					1	21,828
1234	ELECTION INVESTIGATIONS SUPERVISOR.....					1	26,556
0496	ELECTION PLANNING AIDE.....					1	19,764
0492	ELECTION RECORDS SERVICE CLERK I.....	1	12,984	1	12,984	2	12,252
0492	ELECTION RECORDS SERVICE CLERK I.....	1	12,372	1	12,372		
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,220	1	14,220	1	16,296
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13,572	1	13,572	3	13,440
0491	ELECTION RECORDS SERVICE CLERK II.....	1	12,984	1	12,984		
0490	ELECTION RECORDS SERVICE CLERK III.....	1	19,956	1	19,956	1	16,296
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,280	1	17,280		
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....					1	24,060
0488	ELECTION RECORDS SUPERVISOR.....	1	29,568	1	29,568		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
ELECTION SUPPORT-3020 - CONTINUED							
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	24,300	1	24,300	1	22,908
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	37,608	1	37,608		
0376	BALLOT PREPARATIONS CLERK.....	1	17,280	1	17,280	1	14,076
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	21,000	1	21,000		
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	22,044	1	22,044	1	29,280
0372	ELECTION ADMINISTRATIVE ASSISTANT III...					1	20,796
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	22,044	2	22,044	1	17,988
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,044	1	19,044		
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,464	1	16,464		
0357	ASSISTANT TO MANAGER OF ELECTION SUPPORT SERVICES.....	1	25,524	1	25,524	1	26,556
0356	POLLING PLACES SUPERVISOR.....	1	31,032	1	31,032		
0355	POLLING PLACES CHIEF COORDINATOR.....					1	35,568
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	2	31,032	2	31,032	1	40,644
0353	MANAGER OF ELECTION SUPPORT SERVICES....	1	41,052	1	41,052	1	38,928
0351	JUDGES OF ELECTION SUPERVISOR.....	1	31,032	1	31,032	1	29,280
0350	JUDGES OF ELECTION RECORDS CLERK.....	1	14,916	1	14,916	1	15,528
0347	JUDGE OF ELECTION SUPERVISING CLERK....	1	15,684	1	15,684	2	20,796
0347	JUDGE OF ELECTION SUPERVISING CLERK....					1	19,764
0347	JUDGE OF ELECTION SUPERVISING CLERK....					1	18,852
0346	POLLING PLACES-ASSISTANT SUPERVISOR....	1	24,300	1	24,300	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		2,980		2,980		
	SECTION TOTAL.....	34	741,316	34	741,316	31	665,004
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025							
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	51,144	1	51,144	1	50,640
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	26,820	1	26,820	2	29,280
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	25,524	1	25,524	2	26,556
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	23,136	1	23,136	1	25,272
6584	ASSISTANT TO MANAGER OF ELECTRONIC VOTING EQUIPMENT.....	1	35,928	1	35,928	1	35,568
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	26,820	2	26,820	2	26,556
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	25,524	1	25,524	2	24,060
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	22,044	2	22,044	1	21,828
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....					2	20,796
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	18,168	1	18,168	1	17,112
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	15,684	1	15,684	1	14,772
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	17,280	2	17,280	2	17,112
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	15,684	1	15,684	1	15,528
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	12,984	1	12,984		
6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	53,448	1	53,448	1	50,640
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	18,168	1	18,168		
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	14,220	1	14,220		
1598	ELECTRONIC VOTING SUPPLIES CLERK II....					1	14,772
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	14,916	1	14,916	1	14,076
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	12,372	1	12,372	1	12,252

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED							
0491	ELECTION RECORDS SERVICE CLERK II.....	1	21,000	1	21,000	1	17,112
0490	ELECTION RECORDS SERVICE CLERK III.....	1	31,032	1	31,032	1	19,764
0487	ELECTION STAFF ASSISTANT.....	1	28,128	2	28,128		
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	2	19,956	1	19,956	1	18,852
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	16,464	1	16,464		
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	855		855		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	27	641,571	27	641,571	26	616,908
RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE DIVISION-3030							
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	31,032	1	31,032	1	29,280
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	37,608	1	37,608	1	35,568
1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	54,492	1	54,492	1	53,952
1595	POLL LIST SERVICE CLERK.....	1	19,044	1	19,044		
0656	ELECTION DATA ENTRY COORDINATOR I.....	1	15,684	1	15,684	1	14,772
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	34,224	1	34,224	1	32,244
0496	ELECTION PLANNING AIDE.....	2	24,300	2	24,300		
0496	ELECTION PLANNING AIDE.....	1	19,956	1	19,956		
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	29,568	1	29,568	1	27,852
0492	ELECTION RECORDS SERVICE CLERK I.....	1	12,372	1	12,372	1	12,252
0491	ELECTION RECORDS SERVICE CLERK II.....	1	19,956	1	19,956	1	19,764
0491	ELECTION RECORDS SERVICE CLERK II.....	3	14,916	3	14,916	1	17,988
0491	ELECTION RECORDS SERVICE CLERK II.....	2	14,220	2	14,220	2	17,112
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13,572	1	13,572	1	14,772
0491	ELECTION RECORDS SERVICE CLERK II.....	5	12,984	5	12,984	2	14,076
0491	ELECTION RECORDS SERVICE CLERK II.....					3	13,440
0490	ELECTION RECORDS SERVICE CLERK III.....	3	24,300	3	24,300	2	24,060
0490	ELECTION RECORDS SERVICE CLERK III.....	4	21,000	4	21,000	1	22,908
0490	ELECTION RECORDS SERVICE CLERK III.....	2	19,956	2	19,956	1	21,828
0490	ELECTION RECORDS SERVICE CLERK III.....	3	19,044	3	19,044	5	19,764
0490	ELECTION RECORDS SERVICE CLERK III.....	4	18,168	4	18,168	1	18,852
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,280	1	17,280	3	17,988
0490	ELECTION RECORDS SERVICE CLERK III.....	1	16,464	1	16,464	4	17,112
0490	ELECTION RECORDS SERVICE CLERK III.....					1	16,296
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	26,820	1	26,820	1	25,272
C489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....					1	22,908
0488	ELECTION RECORDS SUPERVISOR.....	1	34,224	1	34,224	1	33,888
0488	ELECTION RECORDS SUPERVISOR.....	1	29,568	1	29,568		
0487	ELECTION STAFF ASSISTANT.....	1	35,928	1	35,928		
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	39,312	1	39,312	1	37,236
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	29,568	1	29,568	1	29,280
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	26,820	1	26,820	1	25,272
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	22,044	1	22,044	1	22,908
0485	ELECTION RECORDS SUPERVISING CLERK.....					1	20,796
0477	ELECTION DATA PROCESSING ASSISTANT SYSTEMS ANALYST.....					1	19,764
0476	ELECTION DATA PROCESSING COORDINATOR....					1	22,908
0376	BALLOT PREPARATIONS CLERK.....	2	18,168	2	18,168		
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	23,136	1	23,136		
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	29,568	1	29,568	1	27,852
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	25,524	1	25,524	1	26,556
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	24,300	1	24,300	1	22,908
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	22,044	1	22,044		
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044	1	19,764

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
RECORDS PROCESSING,REGISTRATION AND FILE MAINTENANCE DIVISION-3030 - CONTINUED							
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	21,000	1	21,000	1	17,988
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,044	1	19,044		
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....					1	20,796
0344	ELECTRONIC SYSTEMS DATA ASSISTANT SUPERVISOR.....	1	24,300	1	24,300		
	SCHEDULE SALARY ADJUSTMENTS.....		1,848		1,848		
	SECTION TOTAL.....	60	1,328,004	60	1,328,004	51	1,106,472
	DIVISION TOTAL.....	177	4,272,720	177	4,272,720	164	3,950,196
	LESS TURNOVER.....		37,956		37,956		20,000
	TOTAL.....		\$ 4,234,764		\$ 4,234,764		\$ 3,930,196

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HEALTH
DEPARTMENT OF ADMINISTRATION

The function of the Department of Health is to enforce all laws of the State and ordinances of the City relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

All City employees under the Worker's Compensation Act are eligible to receive medical examination and emergency treatment from the Department's Medical Examination and Emergency Treatment section, and all hospital and medical bills for such employees are approved by a physician of the Department of Health. The Department, when requested by heads of bureaus or departments, may visit and examine City employees and report on their physical condition.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. It shall also be a function of the Board to formulate regulations for the implementation of health ordinances and, when required, to pass emergency regulations.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
41/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$32,991,135	\$32,991,135	\$32,336,365	\$28,458,612
.0015	SCHEDULE SALARY ADJUSTMENTS.....	206,691	206,691	204,396	462
.0020	OVERTIME.....	38,000	38,000	40,000	47,910
.0050	STIPENDS.....	25,000	25,000	25,000	25,000
.0091	UNIFORM ALLOWANCE.....	68,200	68,200	63,800	38,050
*1005.0000	FOR PERSONAL SERVICES.....	33,329,028	33,329,028	32,669,581	28,570,034
.0125	OFFICE AND BUILDING SERVICES.....	31,422	31,422	38,915	40,078
.0126	OFFICE CONVENIENCES.....	13,368	13,368	13,530	13,799
.0130	POSTAGE.....	70,275	70,275	71,950	71,662
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....			1,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	169,457	169,457	356,085	522,937
.0143	COURT REPORTING.....	3,500	3,500	3,500	1,053
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,775	5,775		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	56,766	56,766	85,000	10,721
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	131,990	131,990	151,500	121,907
.0152	ADVERTISING.....	49,000	49,000	25,000	14,791
	FOR THE RENTAL AND MAINTENANCE OF OATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	52,311	52,311	64,805	
.0155	RENTAL OF PROPERTY.....	897,322	897,322	769,740	502,262
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	60,989	60,989	97,520	219,107
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	86,550	86,550	71,375	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	219,497	219,497	202,303	201,216
.0164	BOOKBINDING.....	4,800	4,800	4,800	4,653
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	11,225	11,225	19,225	13,754
.0169	TECHNICAL MEETING COSTS.....	21,697	21,697	41,720	9,559
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	18,040	18,040	18,000	20,955
.0178	FREIGHT AND EXPRESS CHARGES.....	6,300	6,300	6,300	2,100
.0182	GAS.....	14,280	14,280	14,800	15,523
.0184	ELECTRICITY.....	174,694	174,694	162,550	140,670
.0186	TELEPHONE.....	355,775	355,775	355,775	491,730
*1005.0100	FOR CONTRACTUAL SERVICES.....	2,455,033	2,455,033	2,575,383	2,418,477
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	49,500	49,500	58,045	8,089
.0270	LOCAL TRANSPORTATION.....	20,250	20,250	20,250	14,524
*1005.0200	FOR TRAVEL.....	89,750	89,750	78,295	22,613
.0330	FOOD.....	105,450	105,450	104,650	92,519
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,530	3,530		
.0340	MATERIAL AND SUPPLIES.....	139,000	139,000	148,000	178,424
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	2,250,489	2,250,489	1,911,033	2,411,140
.0343	X-RAY SUPPLIES.....	60,000	60,000	60,000	50,528
.0345	APPARATUS AND INSTRUMENTS.....	11,990	11,990	17,630	10,520
.0348	BOOKS AND RELATED MATERIALS.....	10,000	10,000	9,170	12,322
.0350	STATIONERY AND OFFICE SUPPLIES.....	177,000	177,000	192,000	227,136

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*1005.0300	FOR COMMODITIES AND MATERIALS.....	2,757,459	2,757,459	2,442,483	2,982,589
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,321	1,321		
.0422	OFFICE MACHINES.....	9,845	9,845	20,600	10,170
.0423	COMMUNICATION DEVICES.....				
.0424	FURNITURE AND FURNISHINGS.....	2,000	2,000	10,000	7,585
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....			2,100	13,729
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	700	700	1,000	
*1005.0400	FOR EQUIPMENT.....	13,866	13,866	33,700	31,484
	TO BE EXPENDED FOR THE ACQUIRED IMMUNE				
.9012	DEFICIENCY SYNDROME SUPPORT PROGRAM.....			748,024	
	A. I. D. S.-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF				
.9018	THE BUDGET DIRECTOR.....	1,000,000	1,000,000		
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK				
.9066	PATIENTS.....	600,000	600,000	1,000,000	235,934
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,800,000	1,800,000	1,748,024	235,934
*BUDGET LEVEL TOTAL.....		\$40,225,134	\$40,225,134	\$39,547,456	\$34,261,131

Positions and Salaries

Code	Positions	1989				1988	
		No	Rate	No	Rate	No	Rate
OFFICE OF THE COMMISSIONER-3005							
9687	COMMISSIONER OF HEALTH.....	1	\$ 86,050	1	\$ 86,050	1	\$ 80,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	72,112	1	72,112	1	70,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	3	63,513	3	63,513	3	61,650
9685	SECRETARY, HEALTH DEPARTMENT.....	1		1		1	
9683	MEMBER.....	7		7		7	
9708	DIRECTOR OF EMPLOYEE AND INTERGOVERNMENTAL RELATIONS.....					1	42,444
0833	WORD PROCESSING OPERATOR I.....	1	14,916	1	14,916		
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	44,808	1	44,808	1	44,364
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	42,864	1	42,864	1	42,444
2904	DIRECTOR OF RESEARCH-HEALTH.....	1	42,864	1	42,864	1	46,368
0810	EXECUTIVE SECRETARY II.....	2	28,128	2	28,128	2	27,852
0810	EXECUTIVE SECRETARY II.....	1	24,300	1	24,300	1	26,556
0810	EXECUTIVE SECRETARY II.....					1	22,908
0809	EXECUTIVE SECRETARY I.....	1	21,000	1	21,000	1	26,556
0809	EXECUTIVE SECRETARY I.....					1	19,764
0366	DIRECTOR, COMMUNITY EDUCATION.....	1	37,608	1	37,608	1	42,444
0308	STAFF ASSISTANT.....	1	28,128	1	28,128		
	SCHEDULE SALARY ADJUSTMENTS.....		4,463		4,463		3,607
	SECTION TOTAL.....	15	665,908	15	665,908	16	708,109
BUDGET COORDINATION AND PREPARATION-3010							
1179	MANAGER OF FINANCE.....	1	48,936	1	48,936	1	50,640
0833	WORD PROCESSING OPERATOR I.....					1	14,076
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,568	1	29,568	1	29,280
0308	STAFF ASSISTANT.....	1	25,524	1	25,524	1	24,060
0154	CHIEF ACCOUNTANT.....					1	37,236
0142	SYSTEMS ACCOUNTANT I.....	1	28,128	1	28,128	1	26,556
0126	FINANCIAL OFFICER.....	1	34,224	1	34,224	1	33,888
0115	FISCAL MANAGER.....	2	39,312	2	39,312	1	37,236
0115	FISCAL MANAGER.....	1	35,928	1	35,928	1	33,888
0115	FISCAL MANAGER.....	1	29,568	1	29,568	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,536		2,536		1,313

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BUDGET COORDINATION AND PREPARATION-3010 - CONTINUED							
	SECTION TOTAL.....	9	313,038	9	313,038	10	318,025
PERSONNEL POLICIES AND UTILIZATION-3015							
1383	PERSONNEL TECHNICIAN III.....	1	28,128	1	28,128	1	25,272
1382	PERSONNEL TECHNICIAN II.....					1	29,280
1342	PERSONNEL ASSISTANT III.....	1	29,568	1	29,568	1	25,272
1342	PERSONNEL ASSISTANT III.....					1	24,060
1341	PERSONNEL ASSISTANT II.....	1	24,300	1	24,300	1	17,112
1341	PERSONNEL ASSISTANT II.....	1	18,168	1	18,168	1	38,928
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	41,052	1	41,052	1	
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	42,864	1	42,864	1	44,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	27,852
0175	FIELD PAYROLL AUDITOR.....	2	24,060	2	24,060	1	26,556
0175	FIELD PAYROLL AUDITOR.....	2	21,828	2	21,828	1	22,908
0175	FIELD PAYROLL AUDITOR.....	1	20,796	1	20,796	2	20,796
0175	FIELD PAYROLL AUDITOR.....					1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,006		1,006		4,236
	SECTION TOTAL.....	12	325,788	12	325,788	13	347,196
PROCUREMENT AND OPERATION SUPPORT-3020							
4548	MANAGER OF BUILDINGS SERVICE.....	1	41,052	1	41,052		
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	46,836	1	46,836	1	46,368
3472	CLINIC ADMINISTRATOR.....					1	38,928
3118	PHARMACY HELPER.....	1	21,000	1	21,000	1	19,764
3118	PHARMACY HELPER.....	1	19,044	1	19,044	1	18,852
3118	PHARMACY HELPER.....	1	17,280	1	17,280	1	17,988
3118	PHARMACY HELPER.....					1	16,296
3117	PHARMACIST.....	1	37,608	1	37,608	1	37,236
3116	CHIEF PHARMACIST.....	1	46,836	1	46,836	1	44,364
1817	HEAD STOREKEEPER.....	1	21,000	1	21,000	1	19,764
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	39,312	1	39,312	1	37,236
1815	PRINCIPAL STOREKEEPER.....	1	23,136	1	23,136	1	22,908
1813	SENIOR STOREKEEPER.....	2	19,044	2	19,044	1	18,852
1813	SENIOR STOREKEEPER.....					1	17,988
1811	STOREKEEPER.....	1	17,280	1	17,280	1	17,112
1805	STOCKHANDLER.....	2	16,464	2	16,464	2	16,296
1805	STOCKHANDLER.....	1	15,684	1	15,684	1	14,772
1591	INVENTORY AUDITOR.....	1	19,956	1	19,956	1	19,764
1575	VOUCHER COORDINATOR.....	1	21,000	1	21,000	1	26,556
1575	VOUCHER COORDINATOR.....	1	19,956	1	19,956	1	18,852
1572	CHIEF CONTRACT EXPEDITER.....	1	37,608	1	37,608	1	35,568
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	35,928	1	35,928	1	33,888
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	15,684	1	15,684	1	14,772
0556	MEDICAL RECORDS ADMINISTRATOR.....	1	26,820	1	26,820	1	25,272
0549	MEDICAL RECORDS LIBRARIAN.....	1	19,044	1	19,044	1	29,280
0430	CLERK III.....	1	19,044	1	19,044		
0429	CLERK II.....	1	19,956	1	19,956	1	18,852
0429	CLERK II.....	1	18,168	1	18,168	2	17,112
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
0308	STAFF ASSISTANT.....	1	26,820	1	26,820	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032	1	31,032	1	30,720
7183	MOTOR TRUCK DRIVER.....	1	15,558	1	15,558	1	15,558
7116	SUPERVISING CHAUFFEUR.....	2	14,958	2	14,958	2	14,958
7114	CHAUFFEUR.....	7	14,308	7	14,308	8	14,308
6674	MACHINIST.....	1	18,908	1	18,908	1	18,908
	SCHEDULE SALARY ADJUSTMENTS.....		3,292		3,292		2,815
	SECTION TOTAL.....	41	1,084,150	41	1,084,150	43	1,117,801

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
REVENUE-3025							
2914	PROGRAM AUDITOR I.....					1	17,112
0805	SECRETARY.....					1	19,764
0665	SENIOR DATA ENTRY OPERATOR.....					1	15,528
0430	CLERK III.....	1	21,000	1	21,000	1	20,796
0430	CLERK III.....	1	19,956	1	19,956	2	18,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	21,000		
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,300	1	24,300	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....						1,314
	SECTION TOTAL.....	4	86,256	4	88,256	7	136,278
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035							
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	62,268	1	62,268	1	61,650
1734	STATISTICIAN.....	1	19,044	1	19,044	1	18,852
1720	SUPERVISDR OF VITAL STATISTICS.....	1	31,032	1	31,032	1	29,280
1176	SUPERVISOR OF PROJECT CONTROL.....	1	42,864	1	42,864	1	40,644
1166	CHIEF SYSTEMS ENGINEER.....	1	53,448	1	53,448	1	52,920
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	28,128	1	28,128	1	26,556
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	2	37,608	2	37,608	2	37,236
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	37,608	1	37,608	1	35,568
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,300	1	24,300	1	24,060
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,000	1	21,000	1	19,764
0669	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220	1	13,440
0637	SENIOR MICROFILM MACHINE OPERATOR.....					1	14,772
0549	MEDICAL RECORDS LIBRARIAN.....	1	25,524	1	25,524	1	24,060
0431	CLERK IV.....	3	23,136	3	23,136	1	22,908
0431	CLERK IV.....	1	19,956	1	19,956	2	21,828
0431	CLERK IV.....	2	18,168	2	18,168	2	17,112
0430	CLERK III.....	2	21,000	2	21,000	2	20,796
0430	CLERK III.....	4	19,044	4	19,044	3	18,852
0430	CLERK III.....	1	18,168	1	18,168	3	14,076
0430	CLERK III.....	1	14,916	1	14,916	1	17,988
0430	CLERK III.....	3	14,220	3	14,220	1	17,112
0429	CLERK II.....	4	18,168	4	18,168	1	17,988
0429	CLERK II.....	8	17,280	8	17,280	4	17,112
0429	CLERK II.....	6	16,464	6	16,464	1	12,852
0429	CLERK II.....	2	15,684	2	15,684	10	16,296
0429	CLERK II.....	1	12,984	1	12,984	4	15,528
0429	CLERK II.....					1	14,772
0429	CLERK II.....					1	13,440
0381	DIRECTOR OF ADMINISTRATION II.....	1	41,052	1	41,052	1	38,928
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	41,052	1	41,052	1	33,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524	1	29,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,524	1	25,524	1	25,272
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,000	1	21,000	1	19,764
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		12,435		12,435		8,810
	SECTION TOTAL.....	57	1,293,075	57	1,293,075	57	1,237,928
HEALTH PROGRAM PLANNING-3040							
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	62,268	1	62,268	1	61,650
1450	PRINCIPAL HEALTH PLANNER.....	1	37,608	1	37,608	1	35,568
1441	COORDINATING PLANNER I.....					1	38,928
1440	COORDINATING PLANNER II.....	1	42,864	1	42,864		
	SCHEDULE SALARY ADJUSTMENTS.....		1,553		1,553		1,422
	SECTION TOTAL.....	3	144,293	3	144,293	3	137,568
DIVISION TOTAL.....		141	\$ 3,912,504	141	\$ 3,912,504	149	\$ 4,000,905

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HEALTH

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
BUREAU OF COMPREHENSIVE PERSONAL/ COMMUNITY HEALTH SERVICES-3045					
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1 \$ 34,224	1 \$ 34,224	\$	
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1 42,864	1 42,864		
3437	DIRECTOR OF NUTRITION.....	1 48,936	1 48,936		
3403	DIRECTOR OF SPEECH AND HEARING SERVICES.....	1 41,052	1 41,052		
3366	SUPERVISING PHYSICIAN.....	1,080H 34,40H	1,080H 34,40H		
3350	BUREAU CHIEF-HEALTH.....	1 65,770	1 65,770	1 64,480	
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1 41,052	1 41,052	1 38,928	
3753	PUBLIC HEALTH NURSE III.....	2 45,264	2 45,264	2 43,092	
3364	MEDICAL SERVICE PROVIDER.....	2,277,624	2,277,624	2,277,624	
3383	PHYSICIAN.....			1,820H 29,52H	
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES...	1 26,38H	1 26,38H		
2157	CODE ENFORCEMENT INSPECTOR I.....	1 27,852	1 27,852	1 27,852	
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.....	1 44,808	1 44,808		
0903	AUDIO-VISION TESTER.....	5 17,280	5 17,280		
0805	SECRETARY.....	1 24,300	1 24,300	1 22,908	
0805	SECRETARY.....	1 21,000	1 21,000	1 19,764	
0430	CLERK III.....	1 19,044	1 19,044	1 17,988	
0430	CLERK III.....	1 18,168	1 18,168		
0429	CLERK II.....	1 19,044	1 19,044	1 17,988	
0429	CLERK II.....	2 17,280	2 17,280	3 16,296	
0429	CLERK II.....	1 16,464	1 16,464		
0303	ADMINISTRATIVE ASSISTANT III.....	1 28,128	1 28,128	1 27,852	
	SCHEDULE SALARY ADJUSTMENTS.....	3,398	3,398	4,116	
	SECTION TOTAL.....	25 3,078,183	25 3,078,183	13 2,708,298	
DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3050					
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1 49,000	1 49,000	1 44,368	
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....			1 40,644	
3440	DIRECTOR OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1 46,836	1 46,836	1 44,364	
3437	DIRECTOR OF NUTRITION.....			1 46,368	
3232	SUPERVISING DENTIST.....			1 24,21H	
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES...			1 25,71H	
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.....			1 42,444	
0825	PRINCIPAL STENOGRAPHER.....	1 22,044	1 22,044	1 21,828	
0430	CLERK III.....	1 19,956	1 19,956	1 19,764	
	SCHEDULE SALARY ADJUSTMENTS.....			1,452	
	SECTION TOTAL.....	4 137,836	4 137,836	9 363,068	
CITY COMMUNITY HEALTH SERVICES-3055					
3753	PUBLIC HEALTH NURSE III.....	1 43,092	1 43,092	1 41,052	
3752	PUBLIC HEALTH NURSE II.....	1 41,052	1 41,052	1 39,096	
3752	PUBLIC HEALTH NURSE II.....	1 29,112	1 29,112	1 35,448	
3752	PUBLIC HEALTH NURSE II.....	1 27,744	1 27,744	3 27,744	
3752	PUBLIC HEALTH NURSE II.....	4 25,152	4 25,152	1 26,424	
3752	PUBLIC HEALTH NURSE II.....			1 25,152	
3751	PUBLIC HEALTH NURSE I.....	1 37,200	1 37,200	1 37,200	
3751	PUBLIC HEALTH NURSE I.....	2 29,112	2 29,112	2 27,744	
3751	PUBLIC HEALTH NURSE I.....	2 27,744	2 27,744	2 26,424	
3751	PUBLIC HEALTH NURSE I.....	1 26,424	1 26,424	1 25,152	
3751	PUBLIC HEALTH NURSE I.....	19 25,152	19 25,152	16 23,952	
3751	PUBLIC HEALTH NURSE I.....	3 23,952	3 23,952	21 22,800	
3751	PUBLIC HEALTH NURSE I.....	15 22,800	15 22,800		
3743	PUBLIC HEALTH AIDE.....	3 19,044	3 19,044	3 18,852	
3743	PUBLIC HEALTH AIDE.....	1 18,168	1 18,168	1 17,988	
3743	PUBLIC HEALTH AIDE.....	1 15,684	1 15,684	1 15,528	
3743	PUBLIC HEALTH AIDE.....	1 13,572	1 13,572		
	SCHEDULE SALARY ADJUSTMENTS.....	24,628	24,628	26,182	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CITY COMMUNITY HEALTH SERVICES-3055 - CONTINUED							
	SECTION TOTAL.....	57	1,439,872	57	1,439,872	56	1,399,378
DIVISION OF HEALTH EDUCATION-3060							
3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS.....	1	42,864	1	42,864	1	40,644
3453	SUPERVISOR OF PHYSICAL FITNESS.....	1	41,052	1	41,052	1	40,644
3421	HEALTH EDUCATOR III.....	1	23,136	1	23,136	1	26,556
3420	HEALTH EDUCATOR II.....	1	19,044	1	19,044		
3419	HEALTH EDUCATOR I.....					1	17,112
0920	PHOTOGRAPHIC TECHNICIAN.....	1	19,044	1	19,044		
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168	2	17,112
0805	SECRETARY.....	1	19,044	1	19,044		
0655	PHOTOGRAPHER I.....					1	17,988
0414	INQUIRY AIDE II.....	1	18,168	1	18,168	1	17,988
0308	STAFF ASSISTANT.....	1	29,568	1	29,568		
	SCHEDULE SALARY ADJUSTMENTS.....		2,432		2,432		3,675
	SECTION TOTAL.....	9	232,520	9	232,520	8	198,831
ENGLEWOOD HEALTH SERVICE CENTER-3065							
3753	PUBLIC HEALTH NURSE III.....	1	45,264	1	45,264	1	43,092
3752	PUBLIC HEALTH NURSE II.....	1	30,588	1	30,588	1	29,112
3752	PUBLIC HEALTH NURSE II.....	1	23,952	1	23,952	1	26,424
3751	PUBLIC HEALTH NURSE I.....	2	37,200	2	37,200	2	37,200
3751	PUBLIC HEALTH NURSE I.....	1	35,448	1	35,448	1	35,448
3751	PUBLIC HEALTH NURSE I.....	1	27,744	1	27,744		
3750	CLINIC NURSE.....	2	30,588	2	30,588	2	30,588
3750	CLINIC NURSE.....	1	29,112	1	29,112	1	27,744
3750	CLINIC NURSE.....	1	25,152	1	25,152	1	23,952
3750	CLINIC NURSE.....	2	23,952	2	23,952	3	22,800
3750	CLINIC NURSE.....	1	20,664	1	20,664		
3750	CLINIC NURSE.....	720H	11,35H	720H	11,35H	720H	11,35H
3743	PUBLIC HEALTH AIDE.....	1	19,044	1	19,044	1	17,988
3743	PUBLIC HEALTH AIDE.....					1	18,852
3613	LICENSED PRACTICAL NURSE.....	1	17,280	1	17,280	1	19,764
3611	NURSES AIDE.....	1	17,280	1	17,280	1	17,112
3611	NURSES AIDE.....	4	15,684	4	15,684	4	15,528
3611	NURSES AIDE.....	1	14,916	1	14,916	1	14,772
3421	HEALTH EDUCATOR III.....	1	24,300	1	24,300	1	22,908
3363	PHYSICIAN.....	16,238H	29,82H	16,238H	29,82H	16,238H	29,52H
3348	MEDICAL DIRECTOR.....	1	35,55H	1	35,55H	1	32,52H
3213	DENTAL ASSISTANT.....	1	19,956	1	19,956	1	18,852
3213	DENTAL ASSISTANT.....	1	19,044	1	19,044	1	17,112
3213	DENTAL ASSISTANT.....	1	18,168	1	18,168	1	17,988
3210	DENTAL HYGIENIST.....	1	24,300	1	24,300	1	22,908
3169	MEDICAL X-RAY TECHNICIAN II.....	1	32,568	1	32,568	1	32,244
3169	MEDICAL X-RAY TECHNICIAN II.....	1	31,032	1	31,032		
3166	MEDICAL EQUIPMENT TECHNICIAN.....					1	29,280
3133	MEDICAL TECHNOLOGIST I.....	1	19,956	1	19,956	1	26,556
3130	LABORATORY TECHNICIAN III.....	1	19,044	1	19,044	1	17,988
3130	LABORATORY TECHNICIAN III.....	1	18,168	1	18,168		
3128	LABORATORY TECHNICIAN I.....	1	13,572	1	13,572	1	13,440
3118	PHARMACY HELPER.....	1	19,956	1	19,956	1	18,852
3117	PHARMACIST.....	1	37,608	1	37,608	1	35,568
3116	CHIEF PHARMACIST.....	1	48,936	1	48,936	1	48,456
3108	CARDIOVASCULAR TECHNICIAN II.....	1	25,524	1	25,524	1	24,060
3105	CARDIOVASCULAR TECHNICIAN I.....	1	14,220	1	14,220	1	21,828
0903	AUDIO-VISION TESTER.....	1	18,168	1	18,168	1	17,988
0903	AUDIO-VISION TESTER.....					3	16,296
0903	AUDIO-VISION TESTER.....					1	17,112
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	18,168	1	18,168	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	17,280	1	17,280	1	16,296
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,044	1	19,044	1	17,988

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED							
0431	CLERK IV.....	3	19,956	3	19,956	3	18,852
0431	CLERK IV.....	1	18,168	1	18,168		
0430	CLERK III.....	1	22,044	1	22,044	1	21,828
0430	CLERK III.....	1	19,956	1	19,956	1	18,852
0429	CLERK II.....	2	19,956	2	19,956	2	18,852
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	2	18,168	2	18,168	2	17,112
0429	CLERK II.....	6	17,280	6	17,280	7	16,296
0429	CLERK II.....	4	16,464	4	16,464	4	15,528
0429	CLERK II.....	2	14,220	2	14,220	2	13,440
0429	CLERK II.....	1	12,984	1	12,984		
	SCHEDULE SALARY ADJUSTMENTS.....		15,171		15,171		15,250
	SECTION TOTAL.....	88	2,034,508	88	2,034,508	70	2,019,393
WEST TOWN HEALTH SERVICE CENTER-3070							
3752	PUBLIC HEALTH NURSE II.....					1	29,112
3751	PUBLIC HEALTH NURSE I.....	1	26,424	1	26,424	3	26,424
3751	PUBLIC HEALTH NURSE I.....					2	25,152
3751	PUBLIC HEALTH NURSE I.....					1	23,952
3751	PUBLIC HEALTH NURSE I.....					2	22,800
3750	CLINIC NURSE.....	2	32,124	2	32,124	1	32,124
3750	CLINIC NURSE.....	3	30,588	3	30,588	4	30,588
3750	CLINIC NURSE.....	1	25,152	1	25,152	1	23,952
3750	CLINIC NURSE.....	1	22,800	1	22,800	1	21,732
3750	CLINIC NURSE.....	1	20,664	1	20,664	1	20,664
3613	LICENSED PRACTICAL NURSE.....	1	22,044	1	22,044	1	20,796
3613	LICENSED PRACTICAL NURSE.....	1	21,000	1	21,000	1	19,764
3613	LICENSED PRACTICAL NURSE.....	2	19,956	2	19,956	2	18,852
3613	LICENSED PRACTICAL NURSE.....	1	19,044	1	19,044	1	17,988
3611	NURSES AIDE.....	2	16,464	2	16,464	1	16,296
3611	NURSES AIDE.....	1	15,684	1	15,684	2	15,528
3611	NURSES AIDE.....	2	14,916	2	14,916	2	14,772
3420	HEALTH EDUCATOR II.....	1	22,044	1	22,044	1	20,796
3420	HEALTH EDUCATOR II.....	1	21,000	1	21,000	1	19,764
3363	PHYSICIAN.....	15,478H	29,82H	15,478H	29,82H	15,478H	29,52H
3348	MEDICAL DIRECTOR.....	1	36,70H	1	36,70H	1	35,52H
3213	DENTAL ASSISTANT.....	2	18,168	2	18,168	2	17,112
3203	DENTIST.....	3	22,94H	3	22,94H	2	22,71H
3178	MICROBIOLOGIST III.....	1	34,224	1	34,224	1	33,888
3163	X-RAY TECHNICIAN.....	1	19,956	1	19,956	1	19,764
3130	LABORATORY TECHNICIAN III.....					1	17,112
3129	LABORATORY TECHNICIAN II.....	1	14,220	1	14,220		
3118	PHARMACY HELPER.....	2	19,044	2	19,044	1	18,852
3117	PHARMACIST.....	1	37,608	1	37,608	1	26,556
3117	PHARMACIST.....	1	29,568	1	29,568		
1805	STOCKHANDLER.....	1	18,168	1	18,168	1	17,988
0826	PRINCIPAL TYPIST.....	1	19,044	1	19,044	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	2	17,280	2	17,280	2	16,296
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,280	1	17,280	1	16,296
0431	CLERK IV.....	3	19,044	3	19,044	3	17,988
0431	CLERK IV.....	1	17,280	1	17,280		
0429	CLERK II.....	4	17,280	4	17,280	4	16,296
0429	CLERK II.....	6	16,464	6	16,464	8	15,528
0429	CLERK II.....	2	15,684	2	15,684		
0429	CLERK II.....	2	12,984	2	12,984		
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,956	1	19,956	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		10,211		10,211		15,571
	SECTION TOTAL.....	58	1,780,228	58	1,780,228	60	1,798,632

BUDGET DOCUMENT FOR YEAR 1989
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Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
LOWER WEST HEALTH SERVICE CENTER-3075							
3754	PUBLIC HEALTH NURSE IV.....	1	37,200	1	37,200	1	37,200
3752	PUBLIC HEALTH NURSE II.....					1	29,112
3751	PUBLIC HEALTH NURSE I.....	2	35,448	2	35,448	2	35,448
3751	PUBLIC HEALTH NURSE I.....	1	25,152	1	25,152	1	33,756
3750	CLINIC NURSE.....	3	30,588	3	30,588	3	30,588
3750	CLINIC NURSE.....	1	20,664	1	20,664	1	21,732
3746	SUPERVISING CLINIC NURSE.....	1	39,096	1	39,096	1	37,200
3746	SUPERVISING CLINIC NURSE.....	1	33,756	1	33,756	1	32,124
3743	PUBLIC HEALTH AIDE.....	2	19,044	2	19,044	3	17,988
3743	PUBLIC HEALTH AIDE.....	1	18,168	1	18,168	1	13,440
3613	LICENSED PRACTICAL NURSE.....	6	19,956	6	19,956	6	18,852
3611	NURSES AIDE.....	1	18,168	1	18,168	1	17,112
3611	NURSES AIDE.....	4	15,684	4	15,684	4	15,528
3611	NURSES AIDE.....	1	14,916	1	14,916	1	14,772
3611	NURSES AIDE.....					1	11,664
3480	NEIGHBORHOOD HEALTH CENTER						
	ADMINISTRATOR I.....	1	37,608	1	37,608	1	37,236
3421	HEALTH EDUCATOR III.....					1	21,828
3405	SPEECH PATHOLOGIST.....	1	31,032	1	31,032	1	30,720
3363	PHYSICIAN.....	15,342H	29,82H	15,342H	29,82H	15,342H	29,52H
3213	DENTAL ASSISTANT.....	1	18,168	1	18,168	1	17,112
3203	DENTIST.....	1	24,67H	1	24,67H	1	24,21H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	28,128	1	28,128	1	27,852
3130	LABORATORY TECHNICIAN III.....	1	23,136	1	23,136	1	22,908
3129	LABORATORY TECHNICIAN II.....	1	15,684	1	15,684	1	14,772
3118	PHARMACY HELPER.....	1	19,044	1	19,044	1	18,852
3117	PHARMACIST.....	1	26,820	1	26,820	1	27,852
3117	PHARMACIST.....					1	26,556
1805	STOCKHANDLER.....	1	15,684	1	15,684	1	15,528
0903	AUDIO-VISION TESTER.....	1	18,168	1	18,168	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	19,044	1	19,044	1	17,988
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,000	1	21,000	1	20,796
0431	CLERK IV.....	2	19,044	2	19,044	2	17,988
0429	CLERK II.....	7	17,280	7	17,280	7	16,296
0429	CLERK II.....	7	16,464	7	16,464	7	15,528
0308	STAFF ASSISTANT.....	1	28,128	1	28,128	1	27,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		6,725		6,725		10,463
	SECTION TOTAL.....	56	1,689,874	56	1,689,874	61	1,775,279
LAKEVIEW HEALTH SERVICE CENTER-3080							
3750	CLINIC NURSE.....	1	32,124	1	32,124	1	32,124
3750	CLINIC NURSE.....	1	30,588	1	30,588	1	30,588
3750	CLINIC NURSE.....	1	29,112	1	29,112	1	27,744
3750	CLINIC NURSE.....	1,022H	12,53H	1,022H	12,53H	1,022H	12,53H
3613	LICENSED PRACTICAL NURSE.....	1	19,956	1	19,956	1	18,852
3611	NURSES AIDE.....	2	14,916	2	14,916	2	14,772
3480	NEIGHBORHOOD HEALTH CENTER						
	ADMINISTRATOR I.....	1	37,608	1	37,608	1	35,568
3421	HEALTH EDUCATOR III.....					1	26,556
3363	PHYSICIAN.....	8,344H	29,82H	8,344H	29,82H	8,344H	29,52H
3232	SUPERVISING DENTIST.....	1	24,67H	1	24,67H		
3213	DENTAL ASSISTANT.....	1	18,168	1	18,168		
3203	DENTIST.....	1	22,94H	1	22,94H	1	22,71H
3163	X-RAY TECHNICIAN.....	1	19,956	1	19,956	1	19,764
3135	MEDICAL TECHNOLOGIST III.....	1	26,820	1	26,820		
3118	PHARMACY HELPER.....	1	17,280	1	17,280	1	17,112
3117	PHARMACIST.....	1	37,608	1	37,608	1	37,236
1805	STOCKHANDLER.....	1	14,916	1	14,916	1	14,772
0826	PRINCIPAL TYPIST.....	1	22,044	1	22,044	1	21,828
0683	TELEPHONE OPERATOR.....	1	19,956	1	19,956	1	19,764
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,000	1	21,000	1	20,796
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,956	1	19,956	1	19,764

BUDGET DOCUMENT FOR YEAR 1989
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Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
LAKEVIEW HEALTH SERVICE CENTER-3080 - CONTINUED							
0431	CLERK IV.....	1	19,956	1	19,956	1	18,852
0431	CLERK IV.....	2	19,044	2	19,044	2	17,988
0429	CLERK II.....	2	17,280	2	17,280	2	16,296
0429	CLERK II.....	2	16,464	2	16,464	2	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,647		3,647		3,150
	SECTION TOTAL.....	26	884,852	26	884,852	24	799,087
HOLMAN HEALTH SERVICE CENTER-3085							
3782	NURSE CLINICIAN.....	1	35,448	1	35,448	1	35,448
3751	PUBLIC HEALTH NURSE I.....	1	30,588	1	30,588	1	29,112
3751	PUBLIC HEALTH NURSE I.....	1	27,744	1	27,744	1	23,952
3751	PUBLIC HEALTH NURSE I.....	1	25,152	1	25,152		
3750	CLINIC NURSE.....	1	29,112	1	29,112	1	26,424
3611	NURSES AIDE.....	1	15,684	1	15,684	1	14,772
3420	HEALTH EDUCATOR II.....	1	23,136	1	23,136	1	22,908
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	24,300	1	24,300	1	26,556
3363	PHYSICIAN.....	5,886H	32,111H	5,886H	32,111H	5,886H	31,521H
3348	MEDICAL DIRECTOR.....	1	36,701H	1	36,701H	1	35,521H
3213	DENTAL ASSISTANT.....	1	18,168	1	18,168	2	17,112
3203	DENTIST.....	2	22,941H	2	22,941H	2	22,711H
3117	PHARMACIST.....					1	37,236
0669	REMOTE TERMINAL OPERATOR.....					1	14,076
0431	CLERK IV.....	2	19,044	2	19,044	2	17,988
0429	CLERK II.....	2	16,464	2	16,464	1	16,296
0429	CLERK II.....					1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		6,230		6,230		3,760
	SECTION TOTAL.....	16	664,040	16	664,040	18	886,913
SOUTH LAWNSDALE HEALTH CLINIC-3090							
3782	NURSE CLINICIAN.....	1	37,200	1	37,200	1	37,200
3750	CLINIC NURSE.....	1	26,424	1	26,424	1	25,152
3750	CLINIC NURSE.....		12,531H		12,531H	910H	11,351H
3750	CLINIC NURSE.....	910H	11,351H	910H	11,351H		
3746	SUPERVISING CLINIC NURSE.....	1	35,448	1	35,448	1	33,756
3613	LICENSED PRACTICAL NURSE.....	1	22,044	1	22,044	1	20,796
3613	LICENSED PRACTICAL NURSE.....	1	21,000	1	21,000	1	19,764
3613	LICENSED PRACTICAL NURSE.....	1	19,956	1	19,956	1	18,852
3611	NURSES AIDE.....	1	18,168	1	18,168	1	17,988
3611	NURSES AIDE.....	2	17,280	2	17,280	1	17,112
3611	NURSES AIDE.....	1	16,464	1	16,464	2	16,296
3611	NURSES AIDE.....	1	15,684	1	15,684	1	15,528
3420	HEALTH EDUCATOR II.....	1	24,300	1	24,300	1	22,908
3363	PHYSICIAN.....	12,447H	29,821H	12,447H	29,821H	12,447H	29,521H
3130	LABORATORY TECHNICIAN III.....	1	24,300	1	24,300	1	22,908
3130	LABORATORY TECHNICIAN III.....	1	23,136	1	23,136	1	21,828
0903	AUDIO-VISION TESTER.....					1	20,796
0669	REMOTE TERMINAL OPERATOR.....	1	18,168	1	18,168	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916	1	16,296
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,168	1	18,168	1	17,988
0431	CLERK IV.....	1	19,044	1	19,044	1	17,112
0431	CLERK IV.....	1	18,168	1	18,168		
0429	CLERK II.....	1	17,280	1	17,280	1	18,852
0429	CLERK II.....	2	16,464	2	16,464	1	16,296
0429	CLERK II.....					2	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,643		1,643		2,448
	SECTION TOTAL.....	22	840,488	22	840,488	23	842,104

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Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
WEST GARFIELD CLINIC-3095							
3752	PUBLIC HEALTH NURSE II.....	1	30,588	1	30,588		
3751	PUBLIC HEALTH NURSE I.....	2	27,744	2	27,744		
3751	PUBLIC HEALTH NURSE I.....	1	26,424	1	26,424		
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,044	1	22,044	1	20,796
3363	PHYSICIAN.....	3,810H	29,82H	3,810H	29,82H	3,810H	29,52H
3203	DENTIST.....	2	22,94H	2	22,94H	2	22,71H
0429	CLERK II.....	1	15,684	1	15,684	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		1,709		1,709		3,415
	SECTION TOTAL.....	8	359,146	8	359,146	4	244,111
SOUTH CHICAGO HEALTH CLINIC-3100							
3782	NURSE CLINICIAN.....	1	35,448	1	35,448	1	35,448
3753	PUBLIC HEALTH NURSE III.....	1	37,200	1	37,200	1	35,448
3750	CLINIC NURSE.....	1	32,124	1	32,124	1	30,588
3750	CLINIC NURSE.....	1	30,588	1	30,588	1	29,112
3750	CLINIC NURSE.....	1	25,152	1	25,152	1	23,952
3750	CLINIC NURSE.....	1,820H	11,35H	1,820H	11,35H	1,820H	11,35H
3611	NURSES AIDE.....	1	15,684	1	15,684	1	15,528
3611	NURSES AIDE.....	1	14,916	1	14,916	1	14,772
3420	HEALTH EDUCATOR II.....	1	19,044	1	19,044		
3419	HEALTH EDUCATOR I.....					1	17,112
3363	PHYSICIAN.....	9,302H	29,82H	9,302H	29,82H	9,302H	29,52H
3213	DENTAL ASSISTANT.....	1	19,044	1	19,044	1	17,988
3203	DENTIST.....	1	22,94H	1	22,94H	1	22,71H
3130	LABORATORY TECHNICIAN III.....	1	25,524	1	25,524	1	25,272
0431	CLERK IV.....	2	19,044	2	19,044	2	17,988
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
0429	CLERK II.....	1	15,684	1	15,684	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		951		951		4,274
	SECTION TOTAL.....	17	706,200	17	706,200	17	690,758
ROSELAND HEALTH CLINIC-3105							
3782	NURSE CLINICIAN.....	1	35,448	1	35,448		
3782	NURSE CLINICIAN.....	1	33,756	1	33,756		
3750	CLINIC NURSE.....	1	29,112	1	29,112	1	27,744
3750	CLINIC NURSE.....	1	23,952	1	23,952	1	22,800
3750	CLINIC NURSE.....	6	20,664	6	20,664		
3746	SUPERVISING CLINIC NURSE.....	1	23,952	1	23,952		
3611	NURSES AIDE.....	4	11,784	4	11,784	1	14,772
3369	PHYSICIAN SPECIALIST.....	6,120H	33,26H	6,120H	33,26H		
3213	DENTAL ASSISTANT.....	1	14,220	1	14,220		
3203	DENTIST.....	1	22,94H	1	22,94H		
3167	MEDICAL X-RAY TECHNICIAN I.....	2	17,280	2	17,280		
3133	MEDICAL TECHNOLOGIST I.....	1	26,820	1	26,820		
3133	MEDICAL TECHNOLOGIST I.....	1	19,956	1	19,956		
3118	PHARMACY HELPER.....	1	14,220	1	14,220		
3117	PHARMACIST.....	2	26,820	2	26,820		
0550	MEDICAL RECORDS TECHNICIAN.....	1	14,220	1	14,220		
0431	CLERK IV.....	2	17,280	2	17,280		
0430	CLERK III.....	1	17,280	1	17,280	1	16,296
0429	CLERK II.....	1	18,168	1	18,168		
0429	CLERK II.....	5	12,984	5	12,984		
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,220	1	14,220		
	SCHEDULE SALARY ADJUSTMENTS.....		11,303		11,303		2,461
	SECTION TOTAL.....	35	905,776	35	905,776	4	84,073

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Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No.	Rate	No.	Rate	No.	Rate
SOUTHWEST ADULT HEALTH CENTER-3110							
3750	CLINIC NURSE.....	1	33,756	1	33,756	1	33,756
3613	LICENSED PRACTICAL NURSE.....	1	22,044	1	22,044	1	20,796
3363	PHYSICIAN.....	1,821H	29,82H	1,821H	29,82H	1,821H	29,52H
3130	LABORATORY TECHNICIAN III.....	1	23,136	1	23,136	1	22,908
0429	CLERK II.....	1	15,684	1	15,684	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		86		86		756
	SECTION TOTAL.....	4	149,008	4	149,008	4	146,744
EMPLOYEE HEALTH SERVICE-3115							
3765	SPECIAL NURSE CONSULTANT III.....					1	32,124
3750	CLINIC NURSE.....	1	32,124	1	32,124	1	32,124
3613	LICENSED PRACTICAL NURSE.....					1	20,796
3472	CLINIC ADMINISTRATOR.....	1	32,568	1	32,568		
3363	PHYSICIAN.....	2,080H	29,82H	2,080H	29,82H	2,080H	29,52H
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	16,296
0429	CLERK II.....	1	19,956	1	19,956	1	18,852
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,496		1,496		1,536
	SECTION TOTAL.....	5	181,914	5	181,914	6	199,426
NORTH PARK VILLAGE-3120							
3753	PUBLIC HEALTH NURSE III.....	1	27,744	1	27,744	1	41,052
3751	PUBLIC HEALTH NURSE I.....					1	22,800
3743	PUBLIC HEALTH AIDE.....					1	14,772
3613	LICENSED PRACTICAL NURSE.....	1	19,044	1	19,044	1	17,988
3421	HEALTH EDUCATOR III.....	1	28,128	1	28,128	1	27,852
3363	PHYSICIAN.....	1,820H	29,82H	1,820H	29,82H	1,820H	29,52H
3130	LABORATORY TECHNICIAN III.....	1	22,044	1	22,044	1	21,828
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,956	1	19,956	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,252		2,252		4,194
	SECTION TOTAL.....	5	173,440	5	173,440	7	223,064
UPTOWN HEALTH SERVICE CENTER-3125							
3988	PROGRAM DEVELOPMENT COORDINATOR.....					1	32,244
3754	PUBLIC HEALTH NURSE IV.....	1	43,092	1	43,092	1	41,052
3751	PUBLIC HEALTH NURSE I.....	1	25,152	1	25,152		
3750	CLINIC NURSE.....	3,770H	11,35H	3,770H	11,35H	3,770H	11,35H
3611	NURSES AIDE.....	1	14,916	1	14,916	1	14,076
3421	HEALTH EDUCATOR III.....	1	26,820	1	26,820	1	25,272
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,044	1	22,044	1	20,796
3403	DIRECTOR OF SPEECH AND HEARING SERVICES.....					1	40,644
3363	PHYSICIAN.....	1,820H	33,26H	1,820H	33,26H		
3213	DENTAL ASSISTANT.....	1	19,044	1	19,044	1	17,988
3203	DENTIST.....	1	22,94H	1	22,94H	1	22,71H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	28,128	1	28,128	1	26,556
3130	LABORATORY TECHNICIAN III.....	1	23,136	1	23,136	1	22,908
3117	PHARMACIST.....	1	37,608	1	37,608	1	37,236
0903	AUDIO-VISION TESTER.....	1	18,168	1	18,168	1	17,112
0903	AUDIO-VISION TESTER.....					2	16,296
0431	CLERK IV.....					1	17,988
0431	CLERK IV.....					1	17,112
0429	CLERK II.....	1	17,280	1	17,280	2	16,296
0429	CLERK II.....	2	16,464	2	16,464	2	15,528
0429	CLERK II.....	1	12,984	1	12,984		
	SCHEDULE SALARY ADJUSTMENTS.....		2,264		2,264		
	SECTION TOTAL.....	15	473,885	15	473,685	20	518,342
WEST SIDE CENTER-3140							
3782	NURSE CLINICIAN.....					1	35,448
3782	NURSE CLINICIAN.....					1	33,756
3366	SUPERVISING PHYSICIAN.....					1,080H	33,52H
3133	MEDICAL TECHNOLOGIST I.....					1	26,556
0429	CLERK II.....					1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....						748

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Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
WEST SIDE CENTER-3140 - CONTINUED							
	SECTION TOTAL.....					4	149,822
WOODLAWN NHC-3165							
3752	PUBLIC HEALTH NURSE II.....	1	30,588	1	30,588		
3751	PUBLIC HEALTH NURSE I.....	1	37,200	1	37,200		
3743	PUBLIC HEALTH AIDE.....	1	19,044	1	19,044		
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,044	1	22,044	1	20,796
3363	PHYSICIAN.....	1,948H	29.82H	1,948H	29.82H	1,948H	29.52H
3348	MEDICAL DIRECTOR.....	1	35,55H	1	35,55H	1	34,52H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	28,128	1	28,128	1	26,556
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....					1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,196		2,196		
	SECTION TOTAL.....	7	288,855	7	288,855	5	208,794
	DIVISION TOTAL.....	437	\$16,028,431	437	\$16,028,431	413	\$15,055,117

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HEALTH
MENTAL HEALTH

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF MENTAL HEALTH-3215							
9645	DEPUTY COMMISSIONER OF HEALTH- MENTAL HEALTH.....	1	\$ 63,813	1	\$ 63,513	1	\$ 61,650
3350	BUREAU CHIEF-HEALTH.....	1	56,200	1	56,200	1	53,952
3551	COORDINATOR OF MENTAL HEALTH INFORMATION AND EDUCATION.....	1	34,224	1	34,224	1	32,244
3401	PROGRAM PLANNER.....	1	42,864	1	42,864	1	40,644
1342	PERSONNEL ASSISTANT III.....	1	26,820	1	26,820	1	26,556
0825	PRINCIPAL STENOGRAPHER.....					1	19,764
0430	CLERK III.....	1	22,044	1	22,044	1	20,796
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....					1	48,456
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956	1	19,956	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,307		1,307		1,354
	SECTION TOTAL.....	7	268,928	7	268,928	9	324,268
NORTH RIVER MENTAL HEALTH CENTER-3220							
3750	CLINIC NURSE.....	1	29,112	1	29,112	1	27,744
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808	1	44,808	1	42,444
3534	CLINICAL THERAPIST III.....	1	37,608	1	37,608	1	37,236
3534	CLINICAL THERAPIST III.....	1	35,928	1	35,928	1	33,888
3533	CLINICAL THERAPIST II.....	1	31,032	1	31,032	1	30,720
3384	PSYCHIATRIST.....	1,560H	33.26H	1,560H	33.26H	1,560H	32.52H
0825	PRINCIPAL STENOGRAPHER.....	1	19,956	1	19,956	1	19,764
0431	CLERK IV.....	1	19,956	1	19,956	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		903		903		2,123
	SECTION TOTAL.....	7	271,189	7	271,189	7	263,502
LAKEVIEW MENTAL HEALTH CENTER-3225							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,186	1	23,136	1	21,828
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808	1	44,808	1	44,364
3534	CLINICAL THERAPIST III.....	2	37,608	2	37,608	2	37,236
3534	CLINICAL THERAPIST III.....	1	34,224	1	34,224	1	32,244
3532	CLINICAL THERAPIST I.....	1	26,820	1	26,820	1	26,556
3532	CLINICAL THERAPIST I.....	1	23,136	1	23,136	1	21,828
3532	CLINICAL THERAPIST I.....	1	22,044	1	22,044	1	20,796
3384	PSYCHIATRIST.....	1,509H	33.26H	1,509H	33.26H	1,509H	32.52H
0825	PRINCIPAL STENOGRAPHER.....	1	21,000	1	21,000	1	19,764
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,811		2,811		3,376
	SECTION TOTAL.....	10	342,428	10	342,428	10	332,289
NORTHWEST MENTAL HEALTH CENTER-3230							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,136	1	23,136	1	21,828
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,168	1	18,168	1	15,528
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,836	1	46,836	1	46,368
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	41,052	1	41,052	1	40,644
3534	CLINICAL THERAPIST III.....	1	37,608	1	37,608	1	35,568
3534	CLINICAL THERAPIST III.....	1	34,224	1	34,224	1	32,244
3533	CLINICAL THERAPIST II.....	2	31,032	2	31,032	1	30,720
3533	CLINICAL THERAPIST II.....					1	29,280
3384	PSYCHIATRIST.....	1,273H	33.26H	1,273H	33.26H	1,273H	32.52H
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,503		1,503		3,191
	SECTION TOTAL.....	11	381,483	11	381,483	11	348,273

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
LOWER NORTH MENTAL HEALTH CENTER-3235							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	32,568	1	32,568	1	32,244
3534	CLINICAL THERAPIST III.....	1	34,224	1	34,224	1	32,244
3533	CLINICAL THERAPIST II.....	1	24,300	1	24,300	1	22,908
3384	PSYCHIATRIST.....	985H	33,26H	985H	33,26H	985H	32,52H
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,000	1	21,000	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		2,103		2,103		3,057
	SECTION TOTAL.....	4	148,956	4	146,956	4	143,281
LAWNDALE MENTAL HEALTH CENTER-3240							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,000	1	21,000	1	20,796
3567	COMMUNITY MENTAL HEALTH WORKER II.....					1	19,764
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	19,956	1	19,956	1	19,764
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,312	1	39,312	1	38,928
3534	CLINICAL THERAPIST III.....	1	37,608	1	37,608	1	37,236
3533	CLINICAL THERAPIST II.....	1	28,128	1	28,128	1	26,556
3384	PSYCHIATRIST.....	2,350H	33,26H	2,350H	33,26H	2,350H	32,52H
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	16,296
0431	CLERK IV.....	1	17,280	1	17,280	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		738		738		
	SECTION TOTAL.....	7	255,187	7	255,187	8	273,750
BACK OF THE YARDS MENTAL HEALTH CENTER-3245							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,136	1	23,136	1	21,828
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,168	1	18,168	1	16,296
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808	1	44,808	1	44,364
3534	CLINICAL THERAPIST III.....	1	29,568	1	29,568	1	27,852
3533	CLINICAL THERAPIST II.....	3	31,032	3	31,032	2	30,720
3533	CLINICAL THERAPIST II.....					1	29,280
3384	PSYCHIATRIST.....	734H	33,26H	734H	33,26H	734H	32,52H
0825	PRINCIPAL STENOGRAPHER.....	1	18,168	1	18,168	1	17,988
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,348		2,348		1,362
	SECTION TOTAL.....	9	272,748	9	272,748	9	262,268
MID-SOUTH MENTAL HEALTH CENTER-3250							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	24,300	1	24,300	1	22,908
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	22,044	1	22,044	1	20,796
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,000	1	21,000	1	19,764
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	41,052	1	41,052	1	40,644
3534	CLINICAL THERAPIST III.....	1	37,608	1	37,608	1	37,236
3534	CLINICAL THERAPIST III.....	1	31,032	1	31,032	1	29,280
3384	PSYCHIATRIST.....	364H	33,26H	364H	33,26H	364H	32,52H
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		64		64		2,037
	SECTION TOTAL.....	7	207,375	7	207,375	7	201,814
GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-3255							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,312	1	39,312	1	38,928
3534	CLINICAL THERAPIST III.....	1	37,608	1	37,608	1	37,236
3384	PSYCHIATRIST.....	1,092H	33,26H	1,092H	33,26H	1,092H	29,52H
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	3	132,284	3	132,284	3	128,388
GREATER LAWN MENTAL HEALTH CENTER-3260							
3750	CLINIC NURSE.....	1	32,124	1	32,124	1	32,124
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,136	1	23,136	1	21,828

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
GREATER LAWN MENTAL HEALTH CENTER-3260 - CONTINUED							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	22,044	1	22,044	1	20,796
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	41,052	1	41,052	1	40,644
3534	CLINICAL THERAPIST III.....	2	37,608	2	37,608	2	37,236
3533	CLINICAL THERAPIST II.....	1	31,032	1	31,032	1	30,720
3533	CLINICAL THERAPIST II.....	1	25,524	1	25,524	1	24,060
3532	CLINICAL THERAPIST I.....	1	23,136	1	23,136	1	21,828
3532	CLINICAL THERAPIST I.....	1	21,000	1	21,000	1	19,764
3384	PSYCHIATRIST.....	494H	33,26H	494H	33,26H	494H	32,52H
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		5,317		5,317		1,487
	SECTION TOTAL.....	13	375,819	13	375,819	13	361,364
GARFIELD PARK MENTAL HEALTH CENTER-3265							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	23,136	2	23,136	2	21,828
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,000	1	21,000	1	19,764
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,312	1	39,312	1	38,928
3532	CLINICAL THERAPIST I.....	1	26,820	1	26,820	1	26,556
3532	CLINICAL THERAPIST I.....	1	22,044	1	22,044	1	20,796
3384	PSYCHIATRIST.....	780H	33,26H	780H	33,26H	780H	32,52H
0836	SENIOR TYPIST.....	1	14,220	1	14,220	1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		531		531		2,270
	SECTION TOTAL.....	7	196,142	7	196,142	7	190,776
ENGLEWOOD MENTAL HEALTH CENTER-3270							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,168	1	18,168	2	15,528
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	31,032	1	31,032	1	42,444
3534	CLINICAL THERAPIST III.....	1	32,568	1	32,568	1	30,720
3533	CLINICAL THERAPIST II.....	2	31,032	2	31,032	2	30,720
3532	CLINICAL THERAPIST I.....	2	26,820	2	26,820	1	26,556
3532	CLINICAL THERAPIST I.....	1	24,300	1	24,300	1	25,272
3532	CLINICAL THERAPIST I.....					1	22,908
3384	PSYCHIATRIST.....	2,340H	33,26H	2,340H	33,26H	2,340H	32,52H
3118	PHARMACY HELPER.....	1	19,044	1	19,044	1	17,988
0825	PRINCIPAL STENOGRAPHER.....	1	22,044	1	22,044	1	21,828
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,830		2,830		2,521
	SECTION TOTAL.....	11	362,562	11	362,562	12	376,818
WOODLAWN MENTAL HEALTH CENTER-3275							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,000	1	21,000	1	19,764
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,836	1	46,836	1	46,368
3534	CLINICAL THERAPIST III.....	2	37,608	2	37,608	2	37,236
3533	CLINICAL THERAPIST II.....	1	24,300	1	24,300	1	22,908
3384	PSYCHIATRIST.....	645H	33,26H	645H	33,26H	645H	32,52H
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	16,296
0431	CLERK IV.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,383		1,383		1,422
	SECTION TOTAL.....	7	221,340	7	221,340	7	219,317
SOUTHWEST MENTAL HEALTH CENTER-3280							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,000	1	21,000	1	19,764
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	17,280	1	17,280	1	16,296
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,864	1	42,864	1	42,444
3534	CLINICAL THERAPIST III.....	1	37,608	1	37,608	1	37,236
3534	CLINICAL THERAPIST III.....					1	26,556
3532	CLINICAL THERAPIST I.....					1	19,764
3384	PSYCHIATRIST.....	1,664H	33,26H	1,664H	33,26H	1,664H	32,52H
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
SOUTHWEST MENTAL HEALTH CENTER-3280 - CONTINUED					
	SCHEDULE SALARY ADJUSTMENTS.....				1,470
	SECTION TOTAL.....	5	193,141	5	193,141
SOUTHEAST MENTAL HEALTH CENTER-3285					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,136	1	23,136
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808	1	44,808
3534	CLINICAL THERAPIST III.....	1	35,928	1	35,928
3534	CLINICAL THERAPIST III.....	1	31,032	1	31,032
3384	PSYCHIATRIST.....	1,697H	33,26H	1,697H	33,26H
0836	SENIOR TYPIST.....	1	16,464	1	16,464
0431	CLERK IV.....	1	18,168	1	18,168
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		2,198		2,198
	SECTION TOTAL.....	7	247,220	7	247,220
ROSELAND MENTAL HEALTH CENTER-3290					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,168	1	18,168
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	32,568	1	32,568
3534	CLINICAL THERAPIST III.....	1	37,236	1	37,236
3532	CLINICAL THERAPIST I.....	1	22,044	1	22,044
3384	PSYCHIATRIST.....	1,794H	33,26H	1,794H	33,26H
0431	CLERK IV.....	1	19,044	1	19,044
0429	CLERK II.....	1	16,464	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		2,282		2,282
	SECTION TOTAL.....	5	170,238	5	170,238
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,168	1	18,168
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808	1	44,808
3534	CLINICAL THERAPIST III.....	2	37,608	2	37,608
3384	PSYCHIATRIST.....	520H	33,26H	520H	33,26H
0431	CLERK IV.....	1	18,168	1	18,168
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168	1	18,168
	SCHEDULE SALARY ADJUSTMENTS.....		1,078		1,078
	SECTION TOTAL.....	6	192,901	6	192,901
CHATHAM-AVALON MENTAL HEALTH CENTER-3300					
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,864	1	42,864
3534	CLINICAL THERAPIST III.....	2	37,608	2	37,608
3533	CLINICAL THERAPIST II.....	1	31,032	1	31,032
3384	PSYCHIATRIST.....	1,508H	33,26H	1,508H	33,26H
0431	CLERK IV.....	1	19,044	1	19,044
0429	CLERK II.....	1	16,464	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		798		798
	SECTION TOTAL.....	6	235,574	6	235,574
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305					
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	18,168	1	18,168
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808	1	44,808
3534	CLINICAL THERAPIST III.....	2	37,608	2	37,608
3534	CLINICAL THERAPIST III.....	1	31,032	1	31,032
3533	CLINICAL THERAPIST II.....	1	30,588	1	30,588
3384	PSYCHIATRIST.....	780H	33,26H	780H	33,26H
0431	CLERK IV.....	1	18,168	1	18,168
0429	CLERK II.....	1	16,464	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		432		432
	SECTION TOTAL.....	8	280,819	8	280,819

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CENTRAL MENTAL HEALTH CENTER-3310							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,808	1	44,808	1	44,364
3534	CLINICAL THERAPIST III.....	2	37,608	2	37,608	1	37,236
3534	CLINICAL THERAPIST III.....					1	35,568
3533	CLINICAL THERAPIST II.....	1	26,820	1	26,820	1	25,272
3384	PSYCHIATRIST.....	1,804H	33,26H	1,804H	33,26H	1,804H	32,52H
0836	SENIOR TYPIST.....	1	17,280	1	17,280	1	16,296
0431	CLERK IV.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		702		702		1,696
	SECTION TOTAL.....	6	242,995	6	242,995	6	236,210
	DIVISION TOTAL.....	146	\$ 4,955,310	146	\$ 4,955,310	154	\$ 5,043,702

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HEALTH
PUBLIC HEALTH

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF PUBLIC HEALTH-3315							
3350	BUREAU CHIEF-HEALTH.....	1	\$ 65,124	1	\$ 65,124	1	\$ 33,52H
3348	MEDICAL DIRECTOR.....					1	32,52H
0809	EXECUTIVE SECRETARY I.....					1	22,908
0729	INFORMATION COORDINATOR.....	1	31,032	1	31,032	1	37,236
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	48,936	1	48,936	1	38,928
	SCHEDULE SALARY ADJUSTMENTS.....		768		768		1,512
	SECTION TOTAL.....	3	145,880	3	145,880	5	235,306
ENVIRONMENTAL HEALTH-3316							
3348	MEDICAL DIRECTOR.....	1	37,84H	1	37,84H	1	35,52H
3092	PROGRAM DIRECTOR.....	1	35,928	1	35,928	1	33,888
2922	RESEARCH ANALYST.....	1	21,000	1	21,000	1	19,764
2056	RESEARCH ASSOCIATE.....					1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,092		1,092		
	SECTION TOTAL.....	3	135,214	3	135,214	4	158,357
CLINICAL LABORATORY SERVICES-3320							
5524	CHEMIST IV.....	2	37,608	2	37,608	2	37,236
5524	CHEMIST IV.....	1	29,568	1	29,568	1	27,852
5523	CHEMIST III.....	9	34,224	9	34,224	7	33,888
5523	CHEMIST III.....	1	32,568	1	32,568	2	32,244
5523	CHEMIST III.....					1	30,720
5522	CHEMIST II.....	2	31,032	2	31,032	2	30,720
5522	CHEMIST II.....	1	26,820	1	26,820	1	27,852
5522	CHEMIST II.....	1	24,300	1	24,300	1	25,272
5522	CHEMIST II.....					1	22,908
5521	CHEMIST I.....	3	26,820	3	26,820	3	26,556
5521	CHEMIST I.....	1	22,044	1	22,044	1	20,796
5521	CHEMIST I.....	2	21,000	2	21,000	2	19,764
3179	MICROBIOLOGIST IV.....	4	37,608	4	37,608	4	37,236
3179	MICROBIOLOGIST IV.....	1	35,928	1	35,928	1	26,556
3178	MICROBIOLOGIST III.....	13	34,224	13	34,224	11	33,888
3178	MICROBIOLOGIST III.....					3	32,244
3177	MICROBIOLOGIST II.....	6	31,032	6	31,032	6	30,720
3177	MICROBIOLOGIST II.....	1	26,820	1	26,820	1	25,272
3176	MICROBIOLOGIST I.....	2	26,820	2	26,820	2	26,556
3176	MICROBIOLOGIST I.....	1	19,956	1	19,956	1	19,764
3158	TOXICOLOGIST.....	2	41,052	2	41,052	2	40,644
3155	CHIEF CYTOTECHNOLOGIST.....	1	31,032	1	31,032	1	30,720
3135	MEDICAL TECHNOLOGIST III.....					1	25,272
3133	MEDICAL TECHNOLOGIST I.....	1	26,820	1	26,820	1	26,556
3130	LABORATORY TECHNICIAN III.....	1	26,820	1	26,820	1	26,556
3130	LABORATORY TECHNICIAN III.....	4	24,300	4	24,300	2	24,060
3130	LABORATORY TECHNICIAN III.....	1	22,044	1	22,044	2	22,908
3130	LABORATORY TECHNICIAN III.....					1	20,796
3129	LABORATORY TECHNICIAN II.....	2	22,044	2	22,044	2	21,828
3129	LABORATORY TECHNICIAN II.....	1	21,000	1	21,000	1	19,764
3129	LABORATORY TECHNICIAN II.....	4	19,044	4	19,044	3	18,852
3129	LABORATORY TECHNICIAN II.....					1	17,988
3128	LABORATORY TECHNICIAN I.....	1	21,000	1	21,000	1	20,796
3128	LABORATORY TECHNICIAN I.....	1	17,280	1	17,280	1	18,852
3128	LABORATORY TECHNICIAN I.....	1	16,464	1	16,464	1	15,528
3128	LABORATORY TECHNICIAN I.....					1	13,440
3127	LABORATORY HELPER.....	1	15,684	1	15,684	1	14,772
3127	LABORATORY HELPER.....	1	12,372	1	12,372	1	11,664
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	37,608	1	37,608	1	37,236
3124	BIOCHEMIST.....	1	29,568	1	29,568	1	27,852
3124	BIOCHEMIST.....	1	26,820	1	26,820	1	25,272
3123	CYTOTECHNOLOGIST I.....	2	25,524	2	25,524	2	25,272
3123	CYTOTECHNOLOGIST I.....	3	24,300	3	24,300	3	24,060

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
CLINICAL LABORATORY SERVICES-3320 - CONTINUED							
3115	DIRECTOR OF DIVISION OF LABORATORIES....	1	53,448	1	53,448	1	52,920
0430	CLERK III.....	2	19,044	2	19,044	1	18,852
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
0429	CLERK II.....	1	17,280	1	17,280	2	16,296
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
0429	CLERK II.....	1	15,684	1	15,684	1	14,772
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820	1	26,556
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		8,498		8,498		9,103
	SECTION TOTAL.....	90	2,562,458	90	2,562,458	94	2,597,191
HEALTH REGULATIONS-3325							
3764	INSTITUTIONAL CARE NURSE.....	1	22,800	1	22,800	1	20,664
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	39,096	1	39,096	1	39,096
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	37,200	1	37,200	1	37,200
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	37,200	1	37,200	1	37,200
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	35,448	1	35,448	2	33,756
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	33,756	2	33,756	1	32,124
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	32,124	1	32,124	1	30,588
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	27,744	1	27,744	2	26,424
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	22,800	1	22,800		
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	43,092	1	43,092	1	41,052
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	48,936	1	48,936	1	46,368
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	26,820	1	26,820	2	26,556
3363	PHYSICIAN.....	9,295H	29,82H	9,295H	29,82H	8,205H	29,52H
3179	MICROBIOLOGIST IV.....					1	37,236
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	39,312	1	39,312	1	37,236
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	32,568	1	32,568	2	30,720
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	31,032	1	31,032	1	25,272
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	26,820	1	26,820		
0836	SENIOR TYPIST.....	1	17,280	1	17,280	1	16,296
0833	WORD PROCESSING OPERATOR I.....					1	14,076
0826	PRINCIPAL TYPIST.....	1	17,280	1	17,280		
0825	PRINCIPAL STENOGRAPHER.....	1	19,956	1	19,956	1	19,764
0823	SENIOR STENOGRAPHER.....	1	19,956	1	19,956	1	19,764
0805	SECRETARY.....	1	19,956	1	19,956	1	19,764
0431	CLERK IV.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....					1	15,528
0414	INQUIRY AIDE II.....	1	18,168	1	18,168	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		6,328		6,328		9,467
	SECTION TOTAL.....	24	985,649	24	985,649	27	1,011,795
FOOD SANITATION-3330							
3348	MEDICAL DIRECTOR.....	1	35,55H	1	35,55H	1	32,52H
2382	SANITARIAN I.....	2	29,568	2	29,568	1	29,280
2382	SANITARIAN I.....	3	28,128	3	28,128	3	27,852
2382	SANITARIAN I.....	7	26,820	7	26,820	7	26,556
2382	SANITARIAN I.....	6	25,524	6	25,524	6	25,272
2382	SANITARIAN I.....	3	24,300	3	24,300	3	24,060
2382	SANITARIAN I.....	3	22,044	3	22,044	2	22,908
2382	SANITARIAN I.....	3	21,000	3	21,000	1	20,796
2382	SANITARIAN I.....	5	19,956	5	19,956	3	19,764
2382	SANITARIAN I.....	14	19,044	14	19,044	15	18,852
2381	SANITARIAN II.....	4	21,000	4	21,000		
2380	SANITARIAN III.....	3	35,928	3	35,928	2	35,568
2380	SANITARIAN III.....	1	31,032	1	31,032	2	33,888
2380	SANITARIAN III.....	2	28,128	2	28,128	1	29,280
2380	SANITARIAN III.....	1	26,820	1	26,820	3	26,556

BUDGET DOCUMENT FOR YEAR 1989
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DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
FOOD SANITATION-3330 - CONTINUED							
2380	SANITARIAN III	1	23,136	1	23,136		
2379	SANITARIAN IV	1	25,524	1	25,524	1	25,272
2378	SANITARIAN V	1	41,052	1	41,052	1	40,644
0669	REMOTE TERMINAL OPERATOR	1	14,220	1	14,220	1	13,440
0430	CLERK III	1	18,168	1	18,168	1	17,988
0429	CLERK II	3	12,984	3	12,984	1	14,772
0429	CLERK II					1	12,852
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	41,052	1	41,052		
0303	ADMINISTRATIVE ASSISTANT III	1	22,044	1	22,044	1	20,796
	SCHEDULE SALARY ADJUSTMENTS		20,169		20,169		
	SECTION TOTAL	68	1,675,563	68	1,675,563	57	1,391,189
UPTOWN T.B. CLINIC-3335							
3750	CLINIC NURSE	2	32,124	2	32,124	2	32,124
3746	SUPERVISING CLINIC NURSE	1	37,200	1	37,200	1	35,448
3613	LICENSED PRACTICAL NURSE	1	23,136	1	23,136	1	21,828
3613	LICENSED PRACTICAL NURSE	1	19,956	1	19,956	1	18,852
3613	LICENSED PRACTICAL NURSE	1	19,044	1	19,044	1	17,988
3611	NURSES AIDE	1	15,684	1	15,684	1	14,772
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	23,136	1	23,136	1	21,828
3363	PHYSICIAN	3,640H	29,82H	3,640H	29,82H	5,460H	29,52H
0430	CLERK III	1	22,044	1	22,044	1	21,828
0430	CLERK III	1	19,956	1	19,956	1	19,764
0430	CLERK III	1	14,220	1	14,220	1	18,852
0429	CLERK II	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS		2,245		2,245		1,124
	SECTION TOTAL	12	387,582	12	387,582	12	434,823
W. SIDE CTR FOR DISEASE CTRL-3340							
3750	CLINIC NURSE	1	33,756	1	33,756	1	33,756
3750	CLINIC NURSE	1	27,744	1	27,744	1	26,424
3746	SUPERVISING CLINIC NURSE	1	33,756	1	33,756	1	32,124
3613	LICENSED PRACTICAL NURSE	2	22,044	2	22,044	2	20,796
3613	LICENSED PRACTICAL NURSE	1	19,956	1	19,956	1	18,852
3363	PHYSICIAN	1	35,55H	1	35,55H	1	34,52H
3363	PHYSICIAN	8,199H	29,82H	8,199H	29,82H	8,199H	29,52H
3163	X-RAY TECHNICIAN	1	19,956	1	19,956	1	19,764
3163	X-RAY TECHNICIAN	1	19,044	1	19,044	1	18,852
3117	PHARMACIST	910H	14,74H	910H	14,74H	910H	14,59H
3076	COORDINATOR OF COMMUNITY SERVICES	1	39,312	1	39,312	1	38,928
0805	SECRETARY	1	21,000	1	21,000	1	19,764
0683	TELEPHONE OPERATOR	1	13,572	1	13,572	1	20,796
0430	CLERK III	1	19,956	1	19,956	1	18,852
0429	CLERK II	1	19,044	1	19,044	1	17,988
0429	CLERK II	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS		3,073		3,073		2,069
	SECTION TOTAL	15	662,854	15	662,854	15	652,605
ENGLEWOOD T.B CLINIC-3345							
3750	CLINIC NURSE	1	30,588	1	30,588	1	29,112
3746	SUPERVISING CLINIC NURSE	1	39,096	1	39,096	1	37,200
3613	LICENSED PRACTICAL NURSE	1	23,136	1	23,136	1	21,828
3613	LICENSED PRACTICAL NURSE	1	19,956	1	19,956	1	18,852
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	23,136	1	23,136	2	21,828
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	22,044	1	22,044		
3363	PHYSICIAN	3,736H	29,82H	3,736H	29,82H	1,916H	29,52H
0430	CLERK III	1	22,044	1	22,044	1	21,828
0429	CLERK II	1	19,044	1	19,044	1	17,988
0429	CLERK II	1	18,168	1	18,168	1	17,112

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ENGLEWOOD T.B CLINIC-3345 - CONTINUED							
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		654		654		2,303
	SECTION TOTAL.....	10	345,738	10	345,738	10	281,967
MUNICIPAL SOCIAL HYGIENE CTRL-3355							
3782	NURSE CLINICIAN.....	2	37,200	2	37,200	2	37,200
3782	NURSE CLINICIAN.....	2	35,448	2	35,448	2	33,756
3782	NURSE CLINICIAN.....	1	32,124	1	32,124	1	30,588
3748	COMMUNITY HEALTH ASSISTANT I.....					1	14,772
3624	MEDICAL ASSISTANT.....	1	19,044	1	19,044	1	17,988
3613	LICENSED PRACTICAL NURSE.....	1	19,044	1	19,044	1	21,828
3613	LICENSED PRACTICAL NURSE.....					1	17,988
3611	NURSES AIDE.....	1	15,684	1	15,684	1	15,528
3611	NURSES AIDE.....	1	11,784	1	11,784	1	13,440
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	32,568	1	32,568	1	30,720
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	3	22,044	3	22,044	1	21,828
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	21,000	1	21,000	3	20,796
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	2	17,280	2	17,280	1	19,764
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....					1	17,112
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....					1	16,296
3421	HEALTH EDUCATOR III.....	1	24,300	1	24,300		
3420	HEALTH EDUCATOR II.....					1	21,828
3363	PHYSICIAN.....	9,368H	29,82H	9,368H	29,82H	9,368H	29,52H
3177	MICROBIOLOGIST II.....	1	23,136	1	23,136	1	21,828
1813	SENIOR STOREKEEPER.....	1	19,044	1	19,044		
0805	SECRETARY.....	1	22,044	1	22,044	1	21,828
0683	TELEPHONE OPERATOR.....	1	17,280	1	17,280	1	17,112
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,956	1	19,956		
0430	CLERK III.....	3	19,956	3	19,956	1	19,764
0430	CLERK III.....	3	19,044	3	19,044	5	18,852
0430	CLERK III.....	2	18,168	2	18,168	1	17,112
0430	CLERK III.....					2	17,988
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	2	18,168	2	18,168	2	17,112
0429	CLERK II.....	1	17,280	1	17,280	2	16,296
0429	CLERK II.....	1	15,684	1	15,684		
0429	CLERK II.....	1	12,984	1	12,984		
0303	ADMINISTRATIVE ASSISTANT III.....					1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		6,380		6,380		2,087
	SECTION TOTAL.....	36	1,083,394	36	1,083,394	38	1,084,574
BUNDESEN STD CLINIC-3360							
3782	NURSE CLINICIAN.....					1	37,200
3748	COMMUNITY HEALTH ASSISTANT I.....					1	15,528
3624	MEDICAL ASSISTANT.....	1	21,000	1	21,000	1	20,796
3613	LICENSED PRACTICAL NURSE.....	1	22,044	1	22,044	1	20,796
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	21,000	1	21,000	1	19,764
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	17,280	1	17,280	1	15,528
3363	PHYSICIAN.....	1,820H	29,82H	1,820H	29,82H	3,640H	29,52H
3177	MICROBIOLOGIST II.....	1	31,032	1	31,032	1	30,720
0430	CLERK III.....	1	21,000	1	21,000	1	19,764
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,433		1,433		828
	SECTION TOTAL.....	7	208,341	7	208,341	9	304,673

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ENGLEWOOD STD CLINIC-3365							
3624	MEDICAL ASSISTANT.....					1	20,796
3613	LICENSED PRACTICAL NURSE.....	1	22,044	1	22,044	1	20,796
3363	PHYSICIAN.....	5,253H	29.82H	5,253H	29.82H	5,253H	29.52H
3129	LABORATORY TECHNICIAN II.....	1	19,044	1	19,044	1	18,852
0430	CLERK III.....					1	18,852
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
0429	CLERK II.....	1	16,464	1	16,464		
	SCHEDULE SALARY ADJUSTMENTS.....		86		86		874
	SECTION TOTAL.....	4	231,562	4	231,562	5	251,535
LAKEVIEW STD CLINIC-3370							
3782	NURSE CLINICIAN.....	1	37,200	1	37,200		
3613	LICENSED PRACTICAL NURSE.....	1	23,136	1	23,136	1	21,828
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	21,000	1	21,000	1	20,796
3363	PHYSICIAN.....	3,843H	29.82H	3,843H	29.82H	2,023H	29.52H
3130	LABORATORY TECHNICIAN III.....	1	25,524	1	25,524	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	4	221,458	4	221,458	3	127,615
IMMUNIZATION SERVICES-3375							
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	25,524	1	25,524	1	24,060
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	23,136	1	23,136	1	21,828
1811	STOREKEEPER.....	1	16,464	1	16,464	1	15,528
0430	CLERK III.....					1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....						384
	SECTION TOTAL.....	3	85,124	3	85,124	4	80,652
INFECTIOUS DISEASE CONTROL-3380							
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	28,128	1	28,128	1	26,556
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....					1	18,852
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	25,524	1	25,524	1	24,060
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	22,044	1	22,044	1	20,796
3363	PHYSICIAN.....	910H	29.82H	910H	29.82H	2,000H	29.52H
0430	CLERK III.....	1	19,044	1	19,044	1	18,852
0430	CLERK III.....					1	14,076
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,044	1	22,044	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		304		304		456
	SECTION TOTAL.....	5	144,224	5	144,224	7	204,516
CHICAGO ALCOHOLIC TREATMENT CENTER-3385							
3350	BUREAU CHIEF-HEALTH.....	1	54,492	1	54,492	1	53,952
3622	HOSPITAL AIDE.....	1	13,572	1	13,572	1	13,440
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	22,044	1	22,044	1	21,828
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	21,000	1	21,000	1	20,796
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	19,956	1	19,956	1	19,764
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	2	18,168	2	18,168	1	18,852
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	17,280	1	17,280	2	17,112
3618	SUPERVISOR OF NURSES.....	1	33,756	1	33,756	1	33,756
3616	HEAD NURSE.....	1	26,424	1	26,424	1	25,152
3615	HOSPITAL NURSE.....	1	29,112	1	29,112	1	29,112
3615	HOSPITAL NURSE.....	1	26,424	1	26,424	1	25,152
3615	HOSPITAL NURSE.....	1	22,800	1	22,800	1	20,664
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	53,448	1	53,448	1	52,920

BUDGET DOCUMENT FOR YEAR 1989
00-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO ALCOHOLIC TREATMENT CENTER-3385 - CONTINUED							
3539	ALCOHOLISM SERVICES COORDINATOR.....	1	26,820	1	26,820	1	25,272
3536	ALCOHOLISM COUNSELOR.....	1	19,956	1	19,956	1	19,764
3536	ALCOHOLISM COUNSELOR.....	1	17,280	1	17,280	1	16,296
3534	CLINICAL THERAPIST III.....	4	37,608	4	37,608	3	37,236
3534	CLINICAL THERAPIST III.....	1	32,568	1	32,568	1	35,568
3534	CLINICAL THERAPIST III.....					1	30,720
3509	OCCUPATIONAL THERAPIST II.....	1	21,000	1	21,000	1	19,764
3410	PUBLIC HEALTH NUTRITIONIST I.....	1	18,168	1	18,168		
3384	PSYCHIATRIST.....	416H	33.26H	416H	33.26H	416H	32.52H
3363	PHYSICIAN.....	1	34.40H	1	34.40H	2	29.52H
3363	PHYSICIAN.....	1	29.82H	1	29.82H		
3333	MEDICAL DIRECTOR (ALCOHOLIC ASSISTANCE SERVICES).....	1	33.84H	1	33.84H	1	32.52H
3130	LABORATORY TECHNICIAN III.....	1	23,136	1	23,136	1	21,828
2766	FOOD SERVICE SUPERVISOR.....					1	14,076
2765	FOOD SERVICE WORKER.....	1	15,684	1	15,684	1	14,772
2621	CHIEF HOUSEKEEPER.....	1	21,000	1	21,000	1	20,796
1813	SENIOR STOREKEEPER.....	1	19,044	1	19,044	1	18,852
0809	EXECUTIVE SECRETARY I.....	1	23,136	1	23,136	1	22,908
0809	SECRETARY.....					1	19,764
0683	TELEPHONE OPERATOR.....	1	18,168	1	18,168	1	17,988
0550	MEDICAL RECORDS TECHNICIAN.....	1	22,044	1	22,044	1	21,828
0431	CLERK IV.....	1	24,300	1	24,300	1	22,908
0415	INQUIRY AIDE III.....	1	21,000	1	21,000	1	20,796
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	44,808	1	44,808	1	42,444
2736	CHIEF COOK.....	1	9.97H	1	9.97H	1	9.97H
2735	COOK.....	2	8.16H	2	8.16H	2	8.16H
2733	ASSISTANT COOK.....	1	7.08H	1	7.08H	1	7.08H
	SCHEDULE SALARY ADJUSTMENTS.....		4,706		4,706		7,261
	SECTION TOTAL.....	41	1,181,848	41	1,181,848	42	1,163,311

The following positions are authorized to be funded subsequent to prior approval of the Budget Director that federal/State Funding is available

TESTING-3390							
3176	MICROBIOLOGIST I.....					1	19,764
3128	LABORATORY TECHNICIAN I.....					1	13,440
	SECTION TOTAL.....						
	DIVISION TOTAL.....	325	\$10,014,889	325	\$10,014,889	332	\$ 9,980,109
	ORGANIZATION TOTAL.....	1,049	34,911,114	1,049	34,911,114	1,048	34,079,833
	LESS TURNOVER.....		1,713,288		1,713,288		1,539,072
	TOTAL.....		\$33,197,826		\$33,197,826		\$32,540,761

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City Departments and Agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
45/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 635,233	\$ 635,233	\$ 584,868	\$ 401,730
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,441	6,441	2,783	2,202
.0020	OVERTIME.....	8,028	8,028	2,000	1,380
*2005.0000	FOR PERSONAL SERVICES.....	849,702	849,702	589,651	405,312
.0126	OFFICE CONVENIENCES.....	450	450	600	271
.0130	POSTAGE.....	5,000	5,000	4,250	1,767
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	20,000	20,000		
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,500	2,500	2,500	1,203
.0151	SERVICES.....	16,225	16,225	6,560	5,731
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,600	9,600	12,500	8,710
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200	1,200	1,200	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,200	1,200	1,500	760
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	1,605	1,605	1,605	
.0176	VEHICLES.....	1,000	1,000	1,000	275
.0186	TELEPHONE.....	17,700	17,700	17,700	20,602
*2005.0100	FOR CONTRACTUAL SERVICES.....	78,480	78,480	49,415	39,319
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....			475	247
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000		
.0270	LOCAL TRANSPORTATION.....	1,500	1,500	1,000	1,029
*2005.0200	FOR TRAVEL.....	2,500	2,500	1,475	1,278
.0320	GASOLINE.....	1,800	1,800	1,800	94
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500	2,500	2,500	2,313
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,300	4,300	4,300	2,407
*2005.0700	FOR CONTINGENCIES..... FOR THE PURPOSE OF PROVIDING FINANCIAL	8,900	6,900	400	252
.9013	SUPPORT FOR VETERAN'S FAIR.....			20,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... TO BE EXPENDED FOR THE IMMIGRATION CONTROL AND REFORM ACT WHICH WILL BE REIMBURSED THROUGH FUNDS RECEIVED FROM THE STATE LEGALIZATION IMPACT ASSISTANCE			20,000	
.9637	GRANT.....			21,555	
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....			21,555	
*BUDGET LEVEL TOTAL.....		\$ 739,882	\$ 739,882	\$ 686,796	\$ 448,586

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
PROMOTING HUMAN RELATIONS-3005					
9741	DIRECTOR OF HUMAN RELATIONS.....	1	\$ 54,200	1	\$ 54,200
9741	DIRECTOR OF HUMAN RELATIONS.....	1	51,144	1	51,144
9739	DEPUTY DIRECTOR.....	1	41,052	1	41,052
5850	VETERAN LIAISON.....	1	34,224	1	34,224
3966	COMMUNITY RESOURCE SPECIALIST.....			1	21,828
3856	COMMUNITY LIAISON.....	1	35,928	1	38,928
3856	COMMUNITY LIAISON.....			1	33,888
3013	HUMAN RELATIONS OFFICER III.....			1	32,244
3009	HUMAN RELATIONS OFFICER I.....	1	17,280	1	17,280
3008	HUMAN RELATIONS OFFICER II.....	1	29,568	1	29,568
3008	HUMAN RELATIONS OFFICER II.....	1	28,128	1	28,128
3008	HUMAN RELATIONS OFFICER II.....	1	24,300	1	24,300
3008	HUMAN RELATIONS OFFICER II.....	1	23,136	1	23,136
3008	HUMAN RELATIONS OFFICER II.....	1	21,000	1	21,000
2902	CHIEF RESEARCH ANALYST.....	1	29,568	1	29,568
1912	PROJECT COORDINATOR.....	1	28,128	1	28,128

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PROMOTING HUMAN RELATIONS-3005 - CONTINUED							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	23,136	1	23,136	1	33,886
0810	EXECUTIVE SECRETARY II.....	1	32,568	1	32,568	1	30,720
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	29,568	1	27,852
0809	EXECUTIVE SECRETARY I.....	1	19,044	1	19,044	1	17,988
0797	RECEPTIONIST.....	1	15,684	1	15,684	1	15,528
0429	CLERK II.....	1	12,984	1	12,984		
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		5,589		5,589		2,783
	SECTION TOTAL.....	19	556,229	19	556,229	17	492,323

The following positions are authorized to be funded from the State Legalization Impact Assistance Grant. The Commission must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.

IMMIGRATION REFORM AND CONTROL ACT
ADMINISTRATION-3040

3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	35,928	1	35,928	1	33,888
3008	HUMAN RELATIONS OFFICER II.....	1	22,044	1	22,044	1	20,796
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	42,864	1	42,864	1	40,644
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
	SCHEDULE SALARY ADJUSTMENTS.....		852		852		
	SECTION TOTAL.....	4	115,908	4	115,908	3	95,328
	DIVISION TOTAL.....	23	872,137	23	872,137	20	587,851
	LESS TURNOVER.....		30,483		30,483		
	TOTAL.....		\$ 841,674		\$ 841,674		\$ 587,851

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

ASIAN AMERICAN COMMISSION

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 176,652	\$ 176,652	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,726	3,726		
*2005.0000	FOR PERSONAL SERVICES.....	180,378	180,378		
.0126	OFFICE CONVENIENCES.....	700	700		
.0130	POSTAGE.....	6,500	6,500		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	6,240	6,240		
.0146	STUDIES.....	7,000	7,000		
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	800	800		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	12,000	12,000		
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	2,000	2,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,300	1,300		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200	1,200		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,300	1,300		
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000		
.0186	TELEPHONE.....	4,000	4,000		
*2005.0100	FOR CONTRACTUAL SERVICES.....	44,040	44,040		
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,000	1,000		
.0270	LOCAL TRANSPORTATION.....	1,000	1,000		
*2005.0200	FOR TRAVEL.....	2,000	2,000		
.0348	BOOKS AND RELATED MATERIALS.....	1,000	1,000		
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000		
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,000	5,000		
.0422	OFFICE MACHINES.....	9,000	9,000		
.0446	FOR THE PURCHASE OF OATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	1,500	1,500		
*2005.0400	FOR EQUIPMENT.....	10,500	10,500		
*2005.0700	FOR CONTINGENCIES.....	2,500	2,500		
*BUDGET LEVEL TOTAL.....		\$ 244,418	\$ 244,418	\$	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9650	EXECUTIVE DIRECTOR.....	1	\$ 45,800	1	\$ 45,800		\$
3966	COMMUNITY RESOURCE SPECIALIST.....	2	23,136	2	23,136		
2056	RESEARCH ASSOCIATE.....	1	32,568	1	32,568		
1749	DIRECTOR OF PROGRAM SERVICES.....	1	31,032	1	31,032		
0809	EXECUTIVE SECRETARY I.....	1	17,280	1	17,280		
0308	STAFF ASSISTANT.....	1	23,136	1	23,136		
	SCHEDULE SALARY ADJUSTMENTS.....		3,726		3,726		
	SECTION TOTAL.....	7	199,814	7	199,814		
	DIVISION TOTAL.....	7	199,814	7	199,814		
	LESS TURNOVER.....		19,438		19,438		
	TOTAL.....		\$ 180,378		\$ 180,378		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY

The Department on Aging and Disability develops public awareness and active interest in the problems of aging and rehabilitation and cooperates with all public and private agencies in the development of programs benefiting older adults and the disabled.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
47/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,428,831	\$ 1,428,831	\$ 1,342,884	\$ 1,150,459
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,871	14,871	15,635	
*2005.0000	FOR PERSONAL SERVICES.....	1,443,702	1,443,702	1,358,519	1,150,459
.0125	OFFICE AND BUILDING SERVICES.....	8,200	8,200	37,200	1,086
.0126	OFFICE CONVENIENCES.....	400	400	400	400
.0130	POSTAGE.....	7,500	7,500	6,000	5,892
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....				
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	260,000	260,000	118,800	59,407
.0140	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	750	750		
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,000	2,000		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	24,500	24,500	23,600	22,938
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	2,000	2,170
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,150	14,150	13,000	13,172
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	933
.0169	TECHNICAL MEETING COSTS.....	4,000	4,000	4,000	3,891
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	2,000	2,000	2,000	800
.0178	FREIGHT AND EXPRESS CHARGES.....	700	700	700	700
.0186	TELEPHONE.....	26,500	26,500	24,000	22,787
*2005.0100	FOR CONTRACTUAL SERVICES.....	353,700	353,700	232,700	134,176
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE DIRECT PAYMENT TO PRIVATE AGENCIES	4,000	4,000	4,000	2,849
.0240	TRANSPORT SERVICES.....	15,000	15,000	7,500	25,600
.0270	LOCAL TRANSPORTATION.....	500	500	500	473
*2005.0200	FOR TRAVEL.....	19,500	19,500	12,000	28,922
.0330	FOOD.....	202,000	202,000	202,000	200,758
.0340	MATERIAL AND SUPPLIES.....	200	200	200	200
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,000	12,000	10,000	10,679
*2005.0300	FOR COMMODITIES AND MATERIALS.....	214,700	214,700	212,700	212,137
.0422	OFFICE MACHINES.....			1,000	1,000
.0424	FURNITURE AND FURNISHINGS.....	4,090	4,090		
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	12,900	12,900		
*2005.0400	FOR EQUIPMENT.....	16,990	16,990	1,000	1,000
*2005.0700	FOR CONTINGENCIES.....	500	500	500	
*BUDGET LEVEL TOTAL.....		\$ 2,049,092	\$ 2,049,092	\$ 1,817,419	\$ 1,526,894

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY - CONTINUED

Positions and Salaries

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request			
		No	Rate	No	Rate	1988 Appropriation	
						No	Rate
SENIOR CITIZENS PROGRAMS							
DEVELOPMENT-3005							
3012	COMMISSIONER ON AGING AND DISABILITY....	1	\$ 61,812	1	\$ 61,812	1	\$ 60,000
2921	SENIOR RESEARCH ANALYST.....	1	25,524	1	25,524		
0415	INQUIRY AIDE III.....	1	15,684	1	15,684		
0313	ASSISTANT COMMISSIONER.....	1	44,808	1	44,808		44,364
3037	ELDERLY AIDE III.....	1,040H	7,46H	1,040H	7,46H	1,000H	7,38H
3036	ELDERLY AIDE II.....	1	17,280	1	17,280	1	17,112
3036	ELDERLY AIDE II.....	1	14,916	1	14,916	1	14,076
3036	ELDERLY AIDE II.....	1,040H	7,13H	1,040H	7,13H	1,000H	7,06H
3032	REGIONAL DIRECTOR-AGING AND DISABILITY..	1	31,032	1	31,032	1	29,280
3031	SPECIALIST IN AGING/DISABILITY II.....	1	32,568	1	32,568	1	30,720
3031	SPECIALIST IN AGING/DISABILITY II.....	2	31,032	2	31,032	2	29,280
3031	SPECIALIST IN AGING/DISABILITY II.....	1	28,128	1	28,128	2	22,908
3031	SPECIALIST IN AGING/DISABILITY II.....					1	21,828
3030	SPECIALIST IN AGING/DISABILITY I.....	1	25,524	1	25,524	1	21,828
3030	SPECIALIST IN AGING/DISABILITY I.....	1	21,000	1	21,000	1	19,764
3023	CHIEF SPECIALIST IN AGING AND DISABILITY.....	1	37,608	1	37,608	1	35,568
3020	SPECIALIST IN AGING/DISABILITY III.....	3	41,052	3	41,052	3	38,928
3020	SPECIALIST IN AGING/DISABILITY III.....	1	35,928	1	35,928	1	33,888
3020	SPECIALIST IN AGING/DISABILITY III.....	1	34,224	1	34,224	1	32,244
3020	SPECIALIST IN AGING/DISABILITY III.....	2	32,568	2	32,568	2	30,720
3011	DEPUTY COMMISSIONER ON DISABILITY.....	1	53,448	1	53,448	1	50,640
3007	DEPUTY COMMISSIONER ON AGING.....	1	53,448	1	53,448	1	50,640
3004	DIRECTOR OF PLANNING OF AGING/DISABILITY	1	42,864	1	42,864	1	40,644
1937	ASSISTANT TO COMMISSIONER.....	1	31,032	1	31,032	1	29,280
1746	PROGRAM SPECIALIST II.....	1	31,032	1	31,032	1	30,720
1728	PRDGRAM ANALYST II.....	1	23,136	1	23,136	1	21,828
1725	RESEARCH ASSISTANT.....	1	19,044	1	19,044	1	17,988
1340	PERSONNEL ASSISTANT I.....	1	14,916	1	14,916	1	14,772
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300	1	24,300	1	22,908
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	28,128	1	28,128	1	26,556
0826	PRINCIPAL TYPIST.....	1	17,280	1	17,280	1	17,112
0825	PRINCIPAL STENOGRAPHER.....	2	19,044	2	19,044	2	18,852
0823	SENIOR STENOGRAPHER.....	1	16,464	1	16,464	1	12,852
0810	EXECUTIVE SECRETARY II.....	1	25,524	1	25,524	1	25,272
0809	EXECUTIVE SECRETARY I.....	1	22,044	1	22,044	1	20,796
0809	EXECUTIVE SECRETARY I.....	1	21,000	1	21,000	1	19,764
0805	SECRETARY.....	1	22,044	1	22,044	1	20,796
0805	SECRETARY.....	1	17,280	1	17,280	1	16,296
0430	CLERK III.....	1	18,168	1	18,168	1	17,988
0429	CLERK II.....	1	13,572	1	13,572	1	12,852
0418	OFFICE PROPERTY CUSTODIAN.....	1	12,984	1	12,984	1	12,252
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	55,092	1	55,092	1	54,552
0308	STAFF ASSISTANT.....	2	24,300	2	24,300	1	25,272
0308	STAFF ASSISTANT.....	1	23,136	1	23,136	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	1	26,556
0147	PRINCIPAL ACCOUNT CLERK.....	1	22,044	1	22,044	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		14,871		14,871		15,635
	SECTION TOTAL.....	50	1,451,276	50	1,451,276	49	1,371,975
	DIVISION TOTAL.....	50	1,451,276	50	1,451,276	49	1,371,975
	LESS TURNOVER.....		7,574		7,574		13,458
	TOTAL.....		\$ 1,443,702		\$ 1,443,702		\$ 1,358,519

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

CHICAGO COMMISSION ON WOMEN'S AFFAIRS

The Chicago Commission on Women's Affairs, of which the Executive Director is a member, is charged with advising and making recommendations to the Corporate Authorizes on matters relating to Chicago's women and to act as a liaison with other units of government and women's organizations.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 231,941	\$ 231,941	\$ 233,496	\$ 202,792
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,707	1,707	2,152	16,193
*2005.0000	FOR PERSONAL SERVICES.....	233,848	233,648	235,648	218,985
.0126	OFFICE CONVENIENCES.....	450	450	300	166
.0130	POSTAGE.....	9,000	9,000	6,000	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	18,000	18,000	26,000	936
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	15,000	15,000	12,000	3,282
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	23,000	23,000	11,000	1,658
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,600	2,600	2,400	2,988
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	1,600	1,600	1,600	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,800	1,800	1,500	432
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,200	1,200	1,000	984
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....			3,500	
.0186	TELEPHONE.....	4,500	4,500	4,200	4,538
*2005.0100	FOR CONTRACTUAL SERVICES.....	77,150	77,150	89,500	19,984
.0270	LOCAL TRANSPORTATION.....	600	600	400	933
*2005.0200	FOR TRAVEL.....	600	600	400	933
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	2,665
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000	3,000	3,000	2,665
.0422	OFFICE MACHINES.....			800	657
.0424	FURNITURE AND FURNISHINGS.....	500	500	500	1,268
*2005.0400	FOR EQUIPMENT.....	500	500	1,300	1,925
*2005.0700	FOR CONTINGENCIES.....	9,000	9,000	2,000	3,499
*BUDGET LEVEL TOTAL.....		\$ 323,898	\$ 323,898	\$ 311,848	\$ 247,991

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9776	ASSISTANT DIRECTOR.....	1	\$ 39,312	1	\$ 39,312	1	\$ 38,928
9775	DIRECTOR OF OFFICE OF WOMEN'S AFFAIRS.....	1	45,800	1	45,800	1	42,444
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	35,928	1	35,928	1	33,988
2922	RESEARCH ANALYST.....	1	19,956	1	19,956		
2056	RESEARCH ASSOCIATE.....					1	35,568
1746	PROGRAM SPECIALIST II.....	1	28,128	1	28,128	1	26,556
1725	RESEARCH ASSISTANT.....	1	17,280	1	17,280		
0826	PRINCIPAL TYPIST.....	1	14,916	1	14,916	1	16,296
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168	1	17,988
0413	INQUIRY AIDE I.....	1	13,572	1	13,572		
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136	1	23,136	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,707		1,707		2,152
	SECTION TOTAL.....	10	257,903	10	257,903	8	235,848
	DIVISION TOTAL.....	10	257,903	10	257,903	8	235,848
	LESS TURNOVER.....		24,255		24,255		
	TOTAL.....		\$ 233,648		\$ 233,648		\$ 235,848

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

LATINO AFFAIRS COMMISSION

The Latino Affairs Commission is charged with advising and making recommendations to the corporate authorities on matters relating to Chicago's Latino population and to act as a liaison with other units of government and Latino organizations.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 214,284	\$ 214,284	\$ 195,636	\$ 184,111
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,944	3,944	4,065	3,624
*2005.0000	FOR PERSONAL SERVICES.....	218,228	218,228	199,701	187,735
.0126	OFFICE CONVENIENCES.....	700	700	500	496
.0130	POSTAGE.....	6,500	6,500	5,700	4,325
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	6,240	6,240	11,000	4,849
.0146	STUDIES.....	6,000	6,000	7,600	10,130
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	800	800	1,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	8,000	8,000	8,000	5,123
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA COMMUNICATIONS HARDWARE.....	2,000	2,000		
.0157	PROCESSING, OFFICE AUTOMATION AND DATA RENTAL OF EQUIPMENT AND SERVICES.....	1,300	1,300	1,250	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200	1,200	1,600	600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,300	1,300	1,000	541
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000		
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....			1,500	
.0186	TELEPHONE.....	4,000	4,000	4,000	6,422
*2005.0100	FOR CONTRACTUAL SERVICES.....	39,040	39,040	43,150	33,486
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	1,000	1,000	475	475
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	972
*2005.0200	FOR TRAVEL.....	2,000	2,000	1,475	1,447
.0338	LICENSE STICKERS, TAGS AND PLATES.....			100	
.0348	BOOKS AND RELATED MATERIALS.....	1,000	1,000	1,000	294
.0390	STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000	3,925	2,890
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,000	5,000	5,025	3,184
.0422	OFFICE MACHINES.....	9,000	9,000		
.0448	FOR THE PURCHASE OF OATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIDN HARDWARE.....	1,500	1,500		
*2005.0400	FOR EQUIPMENT.....	10,500	10,500		
*2005.0700	FOR CONTINGENCIES.....	1,500	1,500	2,300	2,272
.9082	TO PROVIDE FUNDING FOR THE 1988 NATIONAL CONFERENCE OF LATINO ELECTED AND APPOINTED OFFICIALS.....			12,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....			12,000	
*BUDGET LEVEL TOTAL.....		\$ 278,268	\$ 278,268	\$ 263,851	\$ 228,124

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9650	EXECUTIVE DIRECTOR.....	1	\$ 45,800	1	\$ 45,800	1	\$ 42,444
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	35,928	1	35,928	1	33,888
2056	RESEARCH ASSOCIATE.....	1	34,224	1	34,224	1	37,236
1749	DIRECTOR OF PROGRAM SERVICES.....	1	35,928	1	35,928	1	33,888
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
0810	EXECUTIVE SECRETARY II.....	1	24,300	1	24,300	1	22,908
0308	STAFF ASSISTANT.....	1	26,820	1	26,820	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		3,944		3,944		4,065
	SECTION TOTAL.....	7	221,184	7	221,184	6	199,701
	DIVISION TOTAL.....	7	221,184	7	221,184	6	199,701
	LESS TURNOVER.....		2,938		2,938		
	TOTAL.....		\$ 218,228		\$ 218,228		\$ 199,701

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,924,966	\$ 3,924,966	\$ 4,038,606	\$ 3,501,375
.0015	SCHEDULE SALARY ADJUSTMENTS.....	48,487	48,487	40,250	
.0020	OVERTIME.....	57,000	57,000	60,000	55,614
*2005.0000	FOR PERSONAL SERVICES.....	4,030,453	4,030,453	4,138,856	3,556,989
.0125	OFFICE AND BUILDING SERVICES.....	500	500	2,000	56
.0130	POSTAGE.....	4,800	4,800	3,800	2,368
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	10,000	10,000	10,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	510,000	510,000	600,000	46,517
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDEO WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	13,500	13,500	33,000	19,340
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	8,000	8,000	6,000	542
.0155	RENTAL OF PROPERTY.....	95,430	95,430	95,430	62,934
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,545	1,545	1,545	882
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	800	800	800	188
.0169	TECHNICAL MEETING COSTS.....	37,500	37,500	37,500	19,697
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	9,400	9,400	9,400	1,654
.0184	ELECTRICITY.....	14,294	14,294	13,485	9,381
.0186	TELEPHONE.....	37,900	37,900	33,401	133,662
*2005.0100	FOR CONTRACTUAL SERVICES.....	743,669	743,669	846,381	297,221
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	900	900	800	1,058
.0270	LOCAL TRANSPORTATION.....	900	900	700	482
*2005.0200	FOR TRAVEL.....	1,800	1,800	1,500	1,540
.0330	FOOD.....	2,000,000	2,000,000	3,000,000	2,766,785
.0340	MATERIAL AND SUPPLIES.....	1,500	1,500	1,500	980
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	341
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	6,000	4,791
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,008,000	2,008,000	3,008,000	2,772,887
.0422	OFFICE MACHINES.....	4,200	4,200	3,815	7,152
.0423	COMMUNICATION DEVICES.....	7,752	7,752	9,032	6,030
.0424	FURNITURE AND FURNISHINGS.....	27,000	27,000	1,440	11,286
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	15,500	15,500	15,500	
*2005.0400	FOR EQUIPMENT.....	54,452	54,452	29,787	24,468
.9011	SPECIAL PROJECTS FOR YOUTH DEVELOPMENT..			63,400	
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	3,000,000	3,000,000	3,000,000	511,034
	SUMMER YOUTH SHOWCASE WHICH RECOGNIZED				
.9096	ACADEMIC AND ATHLETIC ACHIEVEMENTS.....			275,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,000,000	3,000,000	3,338,400	511,034
*BUDGET LEVEL TOTAL.....		\$ 9,838,374	\$ 9,838,374	\$11,362,904	\$ 7,164,149

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
DIVISION OF ADMINISTRATION-3005							
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	2	\$ 56,200	2	\$ 56,200	2	\$ 52,920
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES.....	1	64,200	1	64,200	1	62,000
9706	COMMISSIONER OF HUMAN SERVICES.....	1	80,974	1	80,974	1	77,000
3812	DIRECTOR OF HUMAN SERVICES.....	1	41,052	1	41,052	1	
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	29,568	1	29,280
0308	STAFF ASSISTANT.....	1	24,300	1	24,300	1	24,060
0308	STAFF ASSISTANT.....					1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		2,715		2,715		
	SECTION TOTAL.....	7	355,209	7	355,209	7	321,088
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	54,492	1	54,492	1	52,920
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	32,568	1	32,568	1	30,720
0429	CLERK II.....	1	12,984	1	12,984	1	17,112
0147	PRINCIPAL ACCOUNT CLERK.....					1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,459		1,459		1,056
	SECTION TOTAL.....	3	101,503	3	101,503	4	124,718
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015							
3507	SENIOR HEALTH RESOURCES OFFICER.....	1	34,224	1	34,224	1	32,244
3506	HEALTH RESOURCES OFFICER.....	1	24,300	1	24,300	1	22,908
3044	DIRECTOR COMMUNITY RESOURCES.....					1	50,640
2918	CHIEF PLANNING ANALYST.....	1	34,224	1	34,224	1	32,244
2902	CHIEF RESEARCH ANALYST.....	1	41,052	1	41,052	1	40,644
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	55,092	1	55,092	1	54,552
1431	DIRECTOR OF HEALTH SYSTEMS PLANNING.....	1	44,808	1	44,808	1	42,444
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		2,393		2,393		959
	SECTION TOTAL.....	7	258,229	7	258,229	8	299,543
COMMUNITY AND FAMILY SERVICES-3020							
7102	DISPATCH CLERK.....	1	19,956	1	19,956	1	18,852
3893	SUPERVISING COMMUNITY SERVICE SPECIALIST.....	1	28,128	1	28,128	1	26,556
3892	COMMUNITY SERVICE SPECIALIST.....	3	24,300	3	24,300	3	22,908
3892	COMMUNITY SERVICE SPECIALIST.....	1	23,136	1	23,136	1	21,828
3892	COMMUNITY SERVICE SPECIALIST.....	2	22,044	2	22,044	3	20,796
3892	COMMUNITY SERVICE SPECIALIST.....	1	21,000	1	21,000		
3839	HUMAN SERVICE WORKER II.....	5	23,136	5	23,136	4	22,908
3839	HUMAN SERVICE WORKER II.....	1	19,956	1	19,956	1	21,828
3839	HUMAN SERVICE WORKER II.....					1	18,852
3838	HUMAN SERVICE WORKER III.....	1	28,128	1	28,128	1	27,852
3838	HUMAN SERVICE WORKER III.....	2	26,820	2	26,820	1	26,556
3838	HUMAN SERVICE WORKER III.....	5	25,524	5	25,524	7	25,272
3838	HUMAN SERVICE WORKER III.....	1	22,044	1	22,044	1	20,796
3838	HUMAN SERVICE WORKER III.....	1	19,044	1	19,044		
3826	HUMAN SERVICE SPECIALIST II.....	2	32,568	2	32,568	1	30,720
3826	HUMAN SERVICE SPECIALIST II.....					1	32,244
3817	DISTRICT MANAGER-HS.....	2	46,836	2	46,836	2	46,368
3817	DISTRICT MANAGER-HS.....	1	44,808	1	44,808	1	44,364
3817	DISTRICT MANAGER-HS.....	3	34,224	3	34,224	3	32,244
3817	DISTRICT MANAGER-HS.....	1	32,568	1	32,568	1	30,720
2940	COMMUNITY INTERVENTION WORKER.....	1	28,128	1	28,128	1	27,852
2940	COMMUNITY INTERVENTION WORKER.....	1	26,820	1	26,820	1	26,556
2940	COMMUNITY INTERVENTION WORKER.....	4	25,524	4	25,524	5	25,272
2940	COMMUNITY INTERVENTION WORKER.....	2	24,300	2	24,300	2	24,060
2940	COMMUNITY INTERVENTION WORKER.....	1	22,044	1	22,044	1	22,908
2940	COMMUNITY INTERVENTION WORKER.....	2	21,000	2	21,000	1	20,796

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
COMMUNITY AND FAMILY SERVICES-3020 - CONTINUED							
2940	COMMUNITY INTERVENTION WORKER.....	1	19,044	1	19,044	2	19,764
2908	SHIFT COORDINATOR.....	1	31,032	1	31,032	1	30,720
2908	SHIFT COORDINATOR.....	1	26,820	1	26,820	1	25,272
2903	DIRECTOR, COMMUNITY SERVICES.....	1	42,864	1	42,864	1	40,644
1233	LICENSING COORDINATOR.....	1	34,224	1	34,224	1	32,244
0832	WORD PROCESSING OPERATOR II.....	1	21,000	1	21,000	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		14,893		14,893		18,330
	SECTION TOTAL.....	51	1,393,741	51	1,393,741	52	1,390,410
CHILDREN AND YOUTH SERVICES-3025							
3877	YOUTH SERVICES COORDINATOR.....	1	31,032	1	31,032	1	29,280
3877	YOUTH SERVICES COORDINATOR.....	2	29,568	2	29,568	2	27,852
3840	HUMAN SERVICE WORKER I.....	1	23,136	1	23,136	1	22,908
3839	HUMAN SERVICE WORKER II.....	1	23,136	1	23,136	1	22,908
3839	HUMAN SERVICE WORKER II.....	1	19,956	1	19,956	1	18,852
3838	HUMAN SERVICE WORKER III.....	1	25,524	1	25,524	1	25,272
3838	HUMAN SERVICE WORKER III.....	1	24,300	1	24,300	1	24,060
3812	DIRECTOR OF HUMAN SERVICES.....					1	40,644
3006	UNIT ASSISTANT.....	1	17,280	1	17,280	1	16,296
1912	PROJECT COORDINATOR.....	1	34,224	1	34,224	1	32,244
1912	PROJECT COORDINATOR.....					1	27,852
0836	SENIOR TYPIST.....	1	17,280	1	17,280	2	17,112
0836	SENIOR TYPIST.....	1	12,984	1	12,984		
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	29,568	1	27,852
0308	STAFF ASSISTANT.....	1	25,524	1	25,524	1	24,060
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		6,860		6,860		5,323
	SECTION TOTAL.....	14	349,940	14	349,940	17	421,555
CHICAGO INTERVENTION NETWORK-3030							
7102	DISPATCH CLERK.....	4	16,464	4	16,464	1	14,772
7102	DISPATCH CLERK.....					1	13,440
7102	DISPATCH CLERK.....					2	14,076
3872	ASSISTANT DIRECTOR OF CIN PROGRAM.....	1	35,928	1	35,928	1	50,640
3871	DIRECTOR OF CIN PROGRAM.....	1	42,864	1	42,864	1	40,644
3868	AREA MANAGER OF CIN PROGRAM.....	1	34,224	1	34,224	2	32,244
3868	AREA MANAGER OF CIN PROGRAM.....	2	32,568	2	32,568	2	30,720
3868	AREA MANAGER OF CIN PROGRAM.....	1	31,032	1	31,032		
3831	YOUTH INTERVENTION WORKER.....	14	23,136	14	23,136	14	21,828
3831	YOUTH INTERVENTION WORKER.....	15	22,044	15	22,044	16	20,796
3831	YOUTH INTERVENTION WORKER.....	9	21,000	9	21,000	9	19,764
3831	YOUTH INTERVENTION WORKER.....	7	19,956	7	19,956	7	18,852
3831	YOUTH INTERVENTION WORKER.....	1	19,044	1	19,044		
3830	SENIOR YOUTH INTERVENTION WORKER.....	3	25,524	3	25,524	5	24,060
3830	SENIOR YOUTH INTERVENTION WORKER.....	6	24,300	6	24,300	4	22,908
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	23,136	1	23,136	2	21,828
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	21,000	1	21,000		
3529	SUPERVISOR OF COMMUNICATION CENTER.....	2	23,136	2	23,136	2	21,828
0826	SENIOR TYPIST.....	3	14,916	3	14,916	3	14,076
0836	SENIOR TYPIST.....	1	13,572	1	13,572	2	12,852
0836	SENIOR TYPIST.....	1	12,984	1	12,984		
0805	SECRETARY.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		20,167		20,167		14,582
	SECTION TOTAL.....	75	1,699,759	75	1,699,759	75	1,620,614
	DIVISION TOTAL.....	157	4,159,381	157	4,159,381	163	4,177,928
	LESS TURNOVER.....		185,928		185,928		99,070
	TOTAL.....		\$ 3,973,453		\$ 3,973,453		\$ 4,078,858

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

POLICE BOARD

55/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 78,792	\$ 78,792	\$ 78,012	\$ 120,274
.0010	SALARIES AND WAGES-ON VOUCHER.....	69,000	69,000	69,000	
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	147,792	147,792	147,012	120,274
.0130	POSTAGE.....	2,000	2,000	1,500	70
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,000	2,000	2,000	
.0143	COURT REPORTING.....	46,000	46,000	46,000	27,366
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	600	600	600	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400	400	400	
.0169	TECHNICAL MEETING COSTS.....	600	600	500	180
*2005.0100	FOR CONTRACTUAL SERVICES.....	51,600	51,600	51,000	27,616
.0350	STATIONERY AND OFFICE SUPPLIES.....	800	800	800	48
*2005.0300	FOR COMMODITIES AND MATERIALS.....	800	800	800	48
.0424	FURNITURE AND FURNISHINGS.....	500	500	8,000	
*2005.0400	FOR EQUIPMENT.....	500	500	8,000	
*2005.0700	FOR CONTINGENCIES.....	8,000	8,000	7,200	5,560
*BUDGET LEVEL TOTAL.....		\$ 208,692	\$ 208,692	\$ 214,012	\$ 153,498

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	No	Appropriation Rate
POLICE BOARD-3005					
9840	HEARING OFFICER.....	\$ 75,00H	\$ 75,00H	\$ 75,00H	
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1 42,864	1 42,864	1 42,444	
0432	SUPERVISING CLERK.....	1 35,928	1 35,928	1 35,568	
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	2 78,792	2 78,792	2 78,012	
	DIVISION TOTAL.....	2 \$ 78,792	2 \$ 78,792	2 \$ 78,012	

BUDGET DOCUMENT FOR YEAR 1989
00-CORPORATE FUND

DEPARTMENT OF POLICE
DEPARTMENT ADMINISTRATION

It is the function of the Police Department to preserve law and order. The Department enforces state laws, ordinances of the City, and the orders of the City Council and the Mayor.

57/1005		1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
1005	Proposed Appropriations				
	.0005 SALARIES AND WAGES-ON PAYROLL.....	485,633,962	485,633,962	484,896,664	488,923,113
	.0006 SALARY PROVISION.....			14,661,250	
	.0007 GENERAL PAY INCREASE.....			2,815,846	
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,579,377	2,579,377	2,580,913	2,308,583
	.0020 OVERTIME.....	15,711,433	15,711,433	16,219,080	15,279,917
	.0021 HOLIDAY PREMIUM PAY.....	4,622,410	4,622,410	4,386,000	3,996,462
	.0022 CONTRACT COSTS.....	3,015,000	3,015,000	3,015,000	
	.0025 VACATION RELIEF.....	215,000	215,000	215,000	215,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND				
	.0088 CAPTAINS.....	2,166,406	2,166,406	2,265,000	691,923
	.0091 UNIFORM ALLOWANCE.....	7,511,250	7,511,250	7,896,950	6,819,667
1005.0000	FOR PERSONAL SERVICES.....	521,454,838	521,454,838	538,951,703	518,234,665
	.0125 OFFICE AND BUILDING SERVICES.....	16,150	16,150	18,000	7,660
	.0130 POSTAGE.....	167,500	167,500	170,856	136,761
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
	.0138 TIONS FUNCTIONS.....	250,000	250,000	315,787	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES..... ACCOUNTING AND AUDITING AT THE DIR- ECTION OF THE CHAIRMAN OF THE COMMIT- TEE ON FINANCE; THE CRITERIA FOR THE SELECTION AND THE CONDITION UNDER WHICH THE WORK IS TO BE PERFORMED SHALL BE DETERMINED BY THE COMMITTEE ON FIN- ANCE.....	254,410	254,410	85,000	174,296
	.0142 ACCOUNTING AND AUDITING.....	13,000	13,000	13,000	
	.0145 LEGAL EXPENSES.....	125,000	125,000	40,000	217,816
	.0146 STUDIES.....	10,000	10,000	10,000	9,786
	.0148 TESTING AND INSPECTING..... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	4,500	4,500	4,500	3,640
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	52,279	52,279	141,750	
	.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	8,900	8,900	9,200	8,830
	.0151 SERVICES.....	1,000	1,000		
	.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	5,500	5,500	500	
	.0154 COMMUNICATIONS HARDWARE.....	493,525	493,525	526,000	
	.0155 RENTAL OF PROPERTY.....	408,521	408,521	408,700	232,320
	.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	271,777	271,777	302,000	947,576
	.0159 AND MACHINERY.....	537,414	537,414	134,970	
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	98,124	98,124	336,300	56,803
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,313,717	1,313,717	1,300,700	1,030,830
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	13,600	13,600	13,600	13,460
	.0169 TECHNICAL MEETING COSTS.....	31,500	31,500	22,000	32,401
	.0170 SURETY BOND PREMIUMS.....	2,500	2,500	2,500	318
	.0172 INSURANCE PREMIUMS..... MAINTENANCE AND OPERATION-CITY OWNED	6,500	6,500	6,500	598
	.0176 VEHICLES.....	801,265	801,265	776,265	627,063
	.0178 FREIGHT AND EXPRESS CHARGES.....	3,000	3,000	5,500	2,106
	.0182 GAS.....	930,000	930,000	930,000	651,089
	.0184 ELECTRICITY.....	1,826,700	1,826,700	1,826,700	1,696,475
	.0185 WASTE DISPOSAL SERVICES.....	6,300	6,300	6,300	1,545
	.0186 TELEPHONE.....	3,263,958	3,263,958	3,283,632	2,591,670
1005.0100	FOR CONTRACTUAL SERVICES.....	10,918,640	10,918,640	10,690,280	8,438,043
	.0270 LOCAL TRANSPORTATION.....	3,000	3,000	36,800	883
1005.0200	FOR TRAVEL.....	3,000	3,000	36,800	883
	.0313 CLEANING AND SANITATION SUPPLIES.....	264,000	264,000	264,000	237,883
	.0330 FOOD.....	141,349	141,349	141,330	81,629

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0338	LICENSE STICKERS, TAGS AND PLATES.....	80,000	80,000	80,000	80,695
.0340	MATERIAL AND SUPPLIES.....	2,200,000	2,200,000	2,100,882	1,245,284
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	94,422	94,422	69,500	21,184
.0345	APPARATUS AND INSTRUMENTS.....	62,000	62,000	12,500	14,105
.0348	BOOKS AND RELATED MATERIALS.....	72,000	72,000	74,100	50,365
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,264,000	1,264,000	1,231,552	945,402
.0360	REPAIR PARTS AND MATERIALS.....	486,730	486,730	521,200	592,776
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES. SMALL TOOLS-LESS THAN OR EQUAL TO	2,323,000	2,323,000	2,334,500	1,716,785
.0370	\$ 10.00/UNIT.....	1,500	1,500	1,500	1,022
*1008.0300	FOR COMMODITIES AND MATERIALS.....	8,989,001	8,989,001	8,831,064	4,987,130
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	7,598	7,598	8,085	4,973
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	15,870	15,870	10,300	8,977
.0410	EQUIPMENT FOR BUILDINGS.....	21,300	21,300	32,000	34,318
.0411	GARAGE EQUIPMENT AND MACHINERY.....	14,000	14,000	3,500	
.0422	OFFICE MACHINES.....	55,000	55,000	60,360	32,898
.0423	COMMUNICATION DEVICES.....	5,000	5,000	26,700	
.0424	FURNITURE AND FURNISHINGS.....	106,000	106,000	123,200	98,060
.0430	LIVESTOCK.....	1,000	1,000	2,000	
.0440	MACHINERY AND EQUIPMENT.....	15,500	15,500	17,000	10,781
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	122,500	122,500	18,000	13,900
*1008.0400	FOR EQUIPMENT.....	383,788	383,788	301,145	203,907
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	203,500	203,500	84,300	29,731
*1008.0500	FOR PERMANENT IMPROVEMENTS.....	203,500	203,500	84,300	29,731
*1008.0700	FOR CONTINGENCIES.....	100,000	100,000	100,000	99,780
.0931	FOR PAYMENT OF NON-TORT JUDGEMENTS.....			1,715,000	
*1008.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....			1,715,000	
.9014	AUXILIARY POLICE FORCE EXPENSE.....	170,000	170,000	250,000	
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMOTIONS.....	1,324,500	1,324,500	1,532,600	444,525
*1008.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,494,500	1,494,500	1,782,800	444,525
*BUDGET LEVEL TOTAL.....		541,525,247	541,525,247	560,492,872	532,438,664

(Policemens's Annuity and Benefit Fund...\$83,018,000.)

Positions and Salaries

Code	Positions	1989				1988	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-DEPARTMENTAL-3005							
9666	SUPERINTENDENT OF POLICE.....	1	\$ 96,960	1	\$ 96,960	1	\$ 96,000
9715	DIRECTOR OF NEWS AFFAIRS.....	1	64,284	1	64,284	1	63,650
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	64,284	1	64,284	1	63,650
9756	EXECUTIVE ASSISTANT.....	1	56,616	1	56,616	1	67,812
9161	POLICE OFFICER.....	2	38,358	2	38,358	1	38,358
9161	POLICE OFFICER.....	2	35,952	2	35,952	1	35,952
9161	POLICE OFFICER.....	1	33,570	1	33,570	1	34,755
9161	POLICE OFFICER.....	1	32,442	1	32,442	1	33,570
9161	POLICE OFFICER.....	1		1		1	32,442
9017	POLICE LEGAL OFFICER III.....	1	51,912	1	51,912	1	42,012
9016	POLICE LEGAL OFFICER II.....	1	45,924	1	45,924	1	45,468
9015	POLICE LEGAL OFFICER I.....	1	43,356	1	43,356	1	41,595
9015	POLICE LEGAL OFFICER I.....	1	40,722	1	40,722	1	40,320
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	17,112
0826	PRINCIPAL TYPIST.....	1		1		1	19,764
0823	SENIOR STENOGRAPHER.....	1	19,956	1	19,956	1	19,764
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	29,568	1	27,852
0805	SECRETARY.....	1	21,000	1	21,000	1	20,796
0430	CLERK III.....	1	19,956	1	19,956		
0429	CLERK II.....					1	12,852
0413	INQUIRY AIDE I.....	1	19,044	1	19,044	1	18,852
0308	STAFF ASSISTANT.....	1	24,300	1	24,300	1	27,852

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-DEPARTMENTAL-3005 - CONTINUED							
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524		
0302	ADMINISTRATIVE ASSISTANT II.....					1	24,060
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		6,518		6,518		3,584
	SECTION TOTAL.....	23	875,708	23	875,708	23	845,184
OFFICE OF PROFESSIONAL STANDARDS-3010							
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	68,490	1	68,490	1	67,812
9712	ADMINISTRATOR-OPS.....	2	64,284	2	64,284	2	63,650
9195	COORDINATOR OF OPERATIONS-OPS.....	1	44,808	1	44,808	1	42,444
9183	INVESTIGATOR-OPS I.....	1	29,568	1	29,568	1	27,852
9183	INVESTIGATOR-OPS I.....	16	28,128	16	28,128	19	26,556
9183	INVESTIGATOR-OPS I.....	1	26,820	1	26,820		
9183	INVESTIGATOR-OPS I.....	1	25,524	1	25,524		
9182	INVESTIGATOR-OPS II.....	1	41,052	1	41,052	1	38,928
9182	INVESTIGATOR-OPS II.....	2	39,312	2	39,312	2	37,236
9182	INVESTIGATOR-OPS II.....	5	35,928	5	35,928	5	33,888
9182	INVESTIGATOR-OPS II.....	3	34,224	3	34,224	4	32,244
9182	INVESTIGATOR-OPS II.....	4	32,568	4	32,568	5	30,720
9182	INVESTIGATOR-OPS II.....	5	31,032	5	31,032	6	29,280
9182	INVESTIGATOR-OPS II.....	1	29,568	1	29,568		
9182	INVESTIGATOR-OPS II.....	1	28,128	1	28,128		
9181	INVESTIGATOR-OPS III.....	1	41,052	1	41,052	1	38,928
9181	INVESTIGATOR-OPS III.....	2	39,312	2	39,312	2	37,236
9181	INVESTIGATOR-OPS III.....	3	37,608	3	37,608	3	35,568
9181	INVESTIGATOR-OPS III.....	4	35,928	4	35,928	4	33,888
9181	INVESTIGATOR-OPS III.....	4	34,224	4	34,224	4	32,244
9179	INVESTIGATOR-OPS IV.....	3	44,808	3	44,808	3	42,444
9179	INVESTIGATOR-OPS IV.....	2	42,864	2	42,864	2	40,644
9179	INVESTIGATOR-OPS IV.....	1	41,052	1	41,052	1	38,928
9179	INVESTIGATOR-OPS IV.....	1	39,312	1	39,312	1	37,236
9179	INVESTIGATOR-OPS IV.....	1	37,608	1	37,608	1	35,568
1170	SENIOR APPLICATIONS DESIGNER.....	1	31,032	1	31,032		
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....					1	27,852
0836	SENIOR TYPIST.....	1	18,168	1	18,168	1	17,988
0836	SENIOR TYPIST.....	2	17,280	2	17,280	2	17,112
0825	PRINCIPAL STENOGRAPHER.....	1	21,000	1	21,000	1	20,796
0825	PRINCIPAL STENOGRAPHER.....	1	19,044	1	19,044	1	18,852
0810	EXECUTIVE SECRETARY II.....	1	28,128	1	28,128	1	25,272
0810	EXECUTIVE SECRETARY II.....	1	26,820	1	26,820	2	24,060
0810	EXECUTIVE SECRETARY II.....	1	25,524	1	25,524		
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
0429	CLERK II.....					1	15,528
0428	CLERK I.....	1	14,220	1	14,220	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		20,486		20,486		25,812
	SECTION TOTAL.....	79	2,647,280	79	2,647,280	82	2,601,448
INTERNAL AFFAIRS-3020							
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	68,490	1	68,490	1	67,812
9175	CAPTAIN.....	1	54,678	1	54,678	1	54,135
9174	POLICE AGENT.....	2	40,320	2	40,320	2	40,320
9174	POLICE AGENT.....	3	39,156	3	39,156	3	39,156
9174	POLICE AGENT.....	5	37,752	5	37,752	4	37,752
9174	POLICE AGENT.....	8	36,483	8	36,483	8	36,483
9174	POLICE AGENT.....	4	35,262	4	35,262	4	35,262
9174	POLICE AGENT.....	1	34,071	1	34,071	2	34,071
9173	LIEUTENANT.....	2	50,268	2	50,268	4	49,770
9173	LIEUTENANT.....	2	48,768	2	48,768		
9171	SERGEANT.....	1	46,098	1	46,098	5	45,642
9171	SERGEANT.....	5	44,754	5	44,754	5	44,310
9171	SERGEANT.....	23	43,356	23	43,356	13	42,927

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
INTERNAL AFFAIRS-3020 - CONTINUED							
9171	SERGEANT.....	12	42,012	12	42,012	19	41,595
9171	SERGEANT.....	2	40,722	2	40,722	6	40,320
9171	SERGEANT.....	6	39,432	6	39,432		
9161	POLICE OFFICER.....	1	38,358	1	38,358	2	38,358
9161	POLICE OFFICER.....	3	37,287	3	37,287	3	37,287
9161	POLICE OFFICER.....	6	35,952	6	35,952	3	35,952
9161	POLICE OFFICER.....	7	34,755	7	34,755	11	34,755
9161	POLICE OFFICER.....	7	33,570	7	33,570	8	33,570
9161	POLICE OFFICER.....	11	32,442	11	32,442	10	32,442
9161	POLICE OFFICER.....	1	30,882	1	30,882	1	29,424
9161	POLICE OFFICER.....	1	29,424	1	29,424	1	27,990
9161	POLICE OFFICER.....					1	24,939
0836	SENIOR TYPIST.....	1	17,280	1	17,280	1	16,296
0836	SENIOR TYPIST.....					1	14,076
0826	PRINCIPAL TYPIST.....	2	21,000	2	21,000	2	20,796
0825	PRINCIPAL STENOGRAPHER.....	1	14,916	1	14,916	2	14,076
0823	SENIOR STENOGRAPHER.....	1	17,280	1	17,280	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	19,044	1	19,044	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	18,168	1	18,168	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220		
	SCHEDULE SALARY ADJUSTMENTS.....		7,491		7,491		18,989
	SECTION TOTAL.....	123	4,678,100	123	4,678,100	126	4,736,621
	DIVISION TOTAL.....	225	\$ 8,199,088	225	\$ 8,199,088	231	\$ 8,183,253

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
ADMINISTRATION-ADMINISTRATIVE SERVICES-3015					
9782	DEPUTY SUPERINTENDENT.....	1 \$ 79,086	1 \$ 79,086	1 \$ 78,300	
9173	LIEUTENANT.....	1 48,768	1 48,768	1 46,869	
9171	SERGEANT.....	1 43,356	1 43,356	1 41,595	
9171	SERGEANT.....	1 42,012	1 42,012	1 40,320	
0810	EXECUTIVE SECRETARY II.....	1 29,568	1 29,568	1 27,852	
	SCHEDULE SALARY ADJUSTMENTS.....			2,427	
	SECTION TOTAL.....	5 242,790	5 242,790	5 237,363	
FINANCE-3025					
9753	COMMANDER OF POLICE FINANCE.....	1 64,284	1 64,284	1 63,650	
9019	ASSISTANT SUPERVISOR OF POLICE PAYROLLS.....	1 39,312	1 39,312	1 38,928	
9012	SUPERVISOR OF POLICE PAYROLLS.....	1 34,224	1 34,224	1 50,640	
1180	APPLICATIONS DESIGNER TRAINEE.....	1 22,044	1 22,044		
1172	PRINCIPAL SYSTEMS ENGINEER.....			1 44,364	
1166	CHIEF SYSTEMS ENGINEER.....	1 48,936	1 48,936		
0826	PRINCIPAL TYPIST.....	1 18,168	1 18,168	1 17,988	
0805	SECRETARY.....	1 15,684	1 15,684	1 21,828	
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1 24,300	1 24,300		
0669	REMOTE TERMINAL OPERATOR.....	2 21,000	2 21,000	2 19,764	
0669	REMOTE TERMINAL OPERATOR.....	2 19,956	2 19,956	2 18,852	
0669	REMOTE TERMINAL OPERATOR.....	3 19,044	3 19,044	4 17,988	
0669	REMOTE TERMINAL OPERATOR.....	1 17,280	1 17,280	1 17,112	
0669	REMOTE TERMINAL OPERATOR.....	1 15,684	1 15,684	1 16,296	
0669	REMOTE TERMINAL OPERATOR.....			1 13,440	
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....			1 22,908	
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....			1 20,796	
0432	SUPERVISING CLERK.....	2 31,032	2 31,032	1 30,720	
0432	SUPERVISING CLERK.....			1 29,280	
0431	CLERK IV.....	1 22,044	1 22,044	1 20,796	
0430	CLERK III.....	2 19,044	2 19,044	1 21,828	
0430	CLERK III.....	1 18,168	1 18,168	1 18,852	
0430	CLERK III.....	1 16,464	1 16,464	1 15,528	
0429	CLERK II.....	2 17,280	2 17,280	2 17,112	
0429	CLERK II.....	1 16,464	1 16,464	1 16,296	
0429	CLERK II.....	1 12,984	1 12,984		
0345	CONTRACTS COORDINATOR.....	1 44,808	1 44,808	1 42,444	
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1 39,312	1 39,312	1 37,236	
0308	STAFF ASSISTANT.....	1 28,128	1 28,128	1 26,556	
0308	STAFF ASSISTANT.....	1 26,820	1 26,820	1 25,272	
0303	ADMINISTRATIVE ASSISTANT III.....	1 29,568	1 29,568	1 27,852	
0301	ADMINISTRATIVE ASSISTANT I.....	1 19,044	1 19,044	1 18,852	
0190	ACCOUNTING TECHNICIAN II.....	1 26,820	1 26,820	1 26,556	
0154	CHIEF ACCOUNTANT.....	1 37,608	1 37,608	1 37,236	
0153	MANAGER OF FISCAL OPERATIONS.....	1 54,492	1 54,492	1 53,952	
0147	PRINCIPAL ACCOUNT CLERK.....	1 22,044	1 22,044	1 21,828	
0147	PRINCIPAL ACCOUNT CLERK.....	2 21,000	2 21,000	2 20,796	
0103	ACCOUNTANT III.....	1 31,032	1 31,032	1 30,720	
	SCHEDULE SALARY ADJUSTMENTS.....			10,930	
	SECTION TOTAL.....	41 1,071,412	41 1,071,412	41 1,065,684	
PERSONNEL-3030					
9759	COMMANDER OF PERSONNEL SERVICES.....	1 64,284	1 64,284	1 63,650	
9173	LIEUTENANT.....	1 50,268	1 50,268	1 49,770	
9173	LIEUTENANT.....	2 48,768	2 48,768	1 46,869	
9173	LIEUTENANT.....			1 48,288	
9171	SERGEANT.....	1 46,098	1 46,098	1 45,642	
9171	SERGEANT.....	2 44,754	2 44,754	1 44,310	
9171	SERGEANT.....	2 43,356	2 43,356	1 40,320	
9171	SERGEANT.....	2 42,012	2 42,012	1 42,927	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
PERSONNEL-3030 - CONTINUED					
9171	SERGEANT.....				3 41,595
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3 39,156	3 39,156	2 39,156	
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4 37,752	4 37,752	2 36,483	
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..			3 37,752	
9161	POLICE OFFICER.....	1 37,287	1 37,287	2 37,287	
9161	POLICE OFFICER.....	4 35,952	4 35,952	4 35,952	
9161	POLICE OFFICER.....	7 34,755	7 34,755	5 34,755	
9161	POLICE OFFICER.....	2 33,570	2 33,570	5 33,570	
9161	POLICE OFFICER.....	1 32,442	1 32,442	1 32,442	
9161	POLICE OFFICER.....	1 30,882	1 30,882		
9161	POLICE OFFICER.....	1 29,424	1 29,424		
9189	INVESTIGATOR-POLICE RECRUIT.....	1 31,032	1 31,032	1 30,720	
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	4,080H 34,40H	4,080H 34,40H	4,080H 33,52H	
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	8,570H 29,82H	8,570H 29,82H	8,570H 29,52H	
3370	MEDICAL DIRECTOR-CPD.....	1 37,84H	1 37,84H	1 36,52H	
3134	MEDICAL TECHNOLOGIST II.....	1 31,032	1 31,032	1 30,720	
3134	MEDICAL TECHNOLOGIST II.....	1 26,820	1 26,820	1 25,272	
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1 42,864	1 42,864	1 42,444	
1383	PERSONNEL TECHNICIAN III.....	3 34,224	3 34,224	4 33,888	
1382	PERSONNEL TECHNICIAN II.....	4 26,820	4 26,820	3 26,556	
1382	PERSONNEL TECHNICIAN II.....	1 23,136	1 23,136	1 25,272	
1382	PERSONNEL TECHNICIAN II.....	1 21,000	1 21,000	1 21,828	
0836	SENIOR TYPIST.....	1 14,916	1 14,916	1 14,076	
0834	TYPIST.....	1 14,916	1 14,916	1 14,076	
0834	TYPIST.....			1 12,252	
0826	PRINCIPAL TYPIST.....	1 19,044	1 19,044	1 18,852	
0826	PRINCIPAL TYPIST.....	1 18,168	1 18,168	1 17,112	
0805	SECRETARY.....	1 19,956	1 19,956	1 20,796	
0805	SECRETARY.....	1 16,464	1 16,464	1 18,852	
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1 23,136	1 23,136		
0669	REMOTE TERMINAL OPERATOR.....	1 21,000	1 21,000	1 18,852	
0669	REMOTE TERMINAL OPERATOR.....	2 19,044	2 19,044	1 13,440	
0669	REMOTE TERMINAL OPERATOR.....	4 18,168	4 18,168	1 17,988	
0669	REMOTE TERMINAL OPERATOR.....	1 16,464	1 16,464	4 17,112	
0669	REMOTE TERMINAL OPERATOR.....	1 14,220	1 14,220	1 15,528	
0669	REMOTE TERMINAL OPERATOR.....			1 14,772	
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1 22,044	1 22,044	1 21,828	
0430	CLERK III.....	1 21,000	1 21,000	1 20,796	
0430	CLERK III.....	1 19,956	1 19,956	1 19,764	
0302	ADMINISTRATIVE ASSISTANT II.....	1 26,820	1 26,820	1 25,272	
0301	ADMINISTRATIVE ASSISTANT I.....	1 14,220	1 14,220	2 18,952	
	SCHEDULE SALARY ADJUSTMENTS.....		8,718		7,993
	SECTION TOTAL.....	70 2,631,915	70 2,631,915	71 2,617,670	
TRAINING POLICE PERSONNEL-3035					
9744	COMMANDER OF TRAINING.....	1 64,284	1 64,284	1 63,650	
9175	CAPTAIN.....	1 54,678	1 54,678	1 52,836	
9173	LIEUTENANT.....	1 50,268	1 50,268	1 49,770	
9173	LIEUTENANT.....	2 48,768	2 48,768	1 48,288	
9171	SERGEANT.....	2 46,098	2 46,098	4 45,642	
9171	SERGEANT.....	2 44,754	2 44,754	3 44,310	
9171	SERGEANT.....	5 43,356	5 43,356	5 42,927	
9171	SERGEANT.....	6 42,012	6 42,012	5 41,595	
9171	SERGEANT.....	1 40,722	1 40,722	3 40,320	
9171	SERGEANT.....	4 39,432	4 39,432		
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1 37,752	1 37,752	1 37,752	
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2 36,483	2 36,483	2 36,483	
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1 39,156	1 39,156	1 39,156	
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2 37,752	2 37,752	1 37,752	
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..			1 36,483	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
TRAINING POLICE PERSONNEL-3035 - CONTINUED							
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	37,752	1	37,752	1	37,752
9161	POLICE OFFICER.....	8	35,952	8	35,952	6	35,952
9161	POLICE OFFICER.....	14	34,755	14	34,755	16	34,755
9161	POLICE OFFICER.....	6	33,570	6	33,570	9	33,570
9161	POLICE OFFICER.....	8	32,442	8	32,442	11	32,442
9044	PHYSICAL FITNESS COORDINATOR.....	1	51,144	1	51,144	1	50,640
0923	FILM PRODUCER.....					1	18,852
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	16,296
0826	PRINCIPAL TYPIST.....	1	22,044	1	22,044	1	21,828
0826	PRINCIPAL TYPIST.....	1	19,956	1	19,956	1	19,764
0823	SENIOR STENOGRAPHER.....	1	19,044	1	19,044	1	18,852
0692	REPROGRAPHICS TECHNICIAN I.....	1	15,684	1	15,684	1	14,076
0669	REMOTE TERMINAL OPERATOR.....	1	19,956	1	19,956	1	18,852
0430	CLERK III.....	1	17,280	1	17,280	1	16,296
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820	1	26,820	1	26,556
5035	ELECTRICAL MECHANIC.....	1	19,30H	1	19,30H	1	19,30H
	SCHEDULE SALARY ADJUSTMENTS.....		5,690		5,690		10,353
	SECTION TOTAL.....	78	2,867,498	78	2,867,498	84	3,037,994
DATA SYSTEMS-3040							
ADMINISTRATION-4005							
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	64,284	1	64,284	1	63,650
9161	POLICE OFFICER.....	1	37,287	1	37,287	1	37,287
9161	POLICE OFFICER.....	2	35,952	2	35,952	2	35,952
9161	POLICE OFFICER.....	1	33,570	1	33,570		
0826	PRINCIPAL TYPIST.....	1	14,916	1	14,916	1	14,076
0825	PRINCIPAL STENOGRAPHER.....					1	14,076
0429	CLERK II.....	1	17,280	1	17,280	1	17,112
0308	STAFF ASSISTANT.....	1	31,032	1	31,032	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		693		693		2,991
	SUB-SECTION TOTAL.....	8	270,968	8	270,968	8	251,816
POLICE SYSTEMS-4010							
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...					1	45,468
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	41,052	1	41,052	1	38,928
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	37,608	1	37,608	1	37,236
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	48,936	1	48,936	2	48,456
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	46,836	1	46,836	1	44,364
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	42,864	2	42,864	2	40,644
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	41,052	1	41,052	1	38,928
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,608	1	37,608	1	35,568
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,928	1	35,928		
1171	APPLICATIONS DESIGNER.....	1	32,568	1	32,568	1	30,720
1171	APPLICATIONS DESIGNER.....	1	31,032	1	31,032	1	29,280
1171	APPLICATIONS DESIGNER.....	1	28,128	1	28,128	1	26,556
1171	APPLICATIONS DESIGNER.....	1	25,524	1	25,524	1	24,060
1171	APPLICATIONS DESIGNER.....	1	24,300	1	24,300	2	22,908
1170	SENIOR APPLICATIONS DESIGNER.....	1	42,864	1	42,864	1	42,444
1170	SENIOR APPLICATIONS DESIGNER.....	1	35,928	1	35,928	1	35,568
1170	SENIOR APPLICATIONS DESIGNER.....	2	34,224	2	34,224	1	33,888
1170	SENIOR APPLICATIONS DESIGNER.....	1	31,032	1	31,032	1	32,244
1170	SENIOR APPLICATIONS DESIGNER.....					1	29,280
1169	CHIEF APPLICATIONS DESIGNER.....					1	33,888
1166	CHIEF SYSTEMS ENGINEER.....	2	53,448	2	53,448	2	52,920
1166	CHIEF SYSTEMS ENGINEER.....	1	51,144	1	51,144	1	44,364
1166	CHIEF SYSTEMS ENGINEER.....	1	46,836	1	46,836	1	38,928
1129	MANAGER OF POLICE DATA SYSTEMS.....	1	46,836	1	46,836	1	44,364
1108	DATA BASE ANALYST III.....	1	46,836	1	46,836	1	44,364
1106	DATA BASE ANALYST II.....					1	30,720
0644	DOCUMENTATION LIBRARIAN.....	2	21,000	2	21,000	1	20,796
0644	DOCUMENTATION LIBRARIAN.....	1	19,044	1	19,044	1	19,764

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
DATA SYSTEMS-3040 - CONTINUED					
POLICE SYSTEMS-4010 - CONTINUED					
0644	DOCUMENTATION LIBRARIAN.....				1 18,852
	SCHEDULE SALARY ADJUSTMENTS.....		16,322	16,322	15,479
	SUB-SECTION TOTAL.....	28	1,070,486	28	1,070,486
POLICE OPERATIONS-4015					
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	44,808	1	44,808
1130	MANAGER OF POLICE OPERATIONS.....	1	54,492	1	54,492
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	29,568	1	29,568
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,136	1	23,136
0670	SUPERVISOR OF TERMINAL OPERATIONS.....				2 27,852
0669	REMOTE TERMINAL OPERATOR.....	1	21,000	1	21,000
0669	REMOTE TERMINAL OPERATOR.....	8	19,956	8	19,956
0669	REMOTE TERMINAL OPERATOR.....	11	19,044	11	19,044
0669	REMOTE TERMINAL OPERATOR.....	2	18,168	2	18,168
0669	REMOTE TERMINAL OPERATOR.....	1	17,280	1	17,280
0669	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	23,136	2	23,136
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,044	1	22,044
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,000	1	21,000
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,956	1	19,956
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....				1 18,852
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	28,128	1	28,128
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,300	1	24,300
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	23,136	2	23,136
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,000	1	21,000
0660	COMPUTER CONSOLE OPERATOR.....	1	21,000	1	21,000
0660	COMPUTER CONSOLE OPERATOR.....	1	17,280	1	17,280
0660	COMPUTER CONSOLE OPERATOR.....	1	14,220	1	14,220
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	25,524	1	25,524
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	31,032	1	31,032
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	25,524	1	25,524
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....				1 24,060
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	37,608	1	37,608
0633	DATA OUTPUT HANDLER.....	2	16,464	2	16,464
0632	DATA CONTROLLER.....	3	23,136	3	23,136
0632	DATA CONTROLLER.....	3	22,044	3	22,044
0632	DATA CONTROLLER.....	1	21,000	1	21,000
0632	DATA CONTROLLER.....	2	19,956	2	19,956
0632	DATA CONTROLLER.....	1	17,280	1	17,280
0631	SENIOR DATA CONTROLLER.....	1	28,128	1	28,128
0631	SENIOR DATA CONTROLLER.....	1	26,820	1	26,820
0631	SENIOR DATA CONTROLLER.....	1	19,044	1	19,044
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	32,568	2	32,568
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	29,568	1	29,568
0430	CLERK III.....	1	22,044	1	22,044
0429	CLERK II.....	1	19,044	1	19,044
0429	CLERK II.....	3	18,168	3	18,168
0429	CLERK II.....	2	17,280	2	17,280
0429	CLERK II.....	2	16,464	2	16,464
0429	CLERK II.....	3	14,916	3	14,916
0429	CLERK II.....	1	12,984	1	12,984
0429	CLERK II.....				2 14,076
0429	CLERK II.....				1 14,772
	SCHEDULE SALARY ADJUSTMENTS.....		8,906	8,906	15,898
	SUB-SECTION TOTAL.....	78	1,856,206	78	1,856,206
TELECOMMUNICATION/SOFTWARE-4020					
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN.....	1	45,924	1	45,924
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	28,128	1	28,128
1168	SYSTEMS ENGINEER.....	1	32,568	1	32,568
1166	CHIEF SYSTEMS ENGINEER.....	1	39,312	1	39,312
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	51,144	1	51,144

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate			
DATA SYSTEMS-3040 - CONTINUED							
TELECOMMUNICATION/SOFTWARE-4020 - CONTINUED							
1150	SENIOR SYSTEMS PROGRAMMER.....	1	34,224	1	34,224	1	32,244
1150	SENIOR SYSTEMS PROGRAMMER.....					1	27,852
1136	PRINCIPAL SYSTEMS PROGRAMMER.....			1	42,864	1	40,644
1106	DATA BASE ANALYST II.....	1	32,568	1	32,568		
	SCHEDULE SALARY ADJUSTMENTS.....		4,869		4,869		4,959
	SUB-SECTION TOTAL.....	8	311,601	8	311,601	7	258,039
	SECTION TOTAL.....	120	3,309,259	120	3,309,259	128	3,366,104
AUDITING AND INTERNAL CONTROL-3045							
9746	COMMANDER OF INSPECTIONS DIVISION.....	1	64,284	1	64,284	1	63,650
9173	LIEUTENANT.....	3	51,528	3	51,528	4	51,018
9173	LIEUTENANT.....	4	50,268	4	50,268	6	49,770
9173	LIEUTENANT.....	6	48,768	6	48,768	5	48,288
9173	LIEUTENANT.....	3	47,340	3	47,340	2	46,869
9171	SERGEANT.....	2	43,356	2	43,356	1	42,927
9171	SERGEANT.....					1	40,320
9161	POLICE OFFICER.....	1	34,755	1	34,755	1	33,570
9161	POLICE OFFICER.....	1	32,442	1	32,442	1	32,442
0833	WORD PROCESSING OPERATOR I.....					1	14,772
0825	PRINCIPAL STENOGRAPHER.....	1	19,044	1	19,044	1	18,852
0823	SENIOR STENOGRAPHER.....	1	14,220	1	14,220	1	13,440
0669	REMOTE TERMINAL OPERATOR.....	1	18,168	1	18,168	1	17,112
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,548		2,548		2,427
	SECTION TOTAL.....	25	1,081,501	25	1,081,501	27	1,135,370
RESEARCH AND DEVELOPMENT-3050							
9716	COMMANDER RESEARCH AND DEVELOPMENT.....	1	64,284	1	64,284	1	63,650
9175	CAPTAIN.....	1	55,470	1	55,470	1	54,918
9173	LIEUTENANT.....	2	50,268	2	50,268	2	49,770
9171	SERGEANT.....	1	44,754	1	44,754	1	42,927
9171	SERGEANT.....	1	43,356	1	43,356	3	41,595
9171	SERGEANT.....	3	42,012	3	42,012	1	40,320
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	36,483	1	36,483	1	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	37,752	1	37,752	1	37,752
9161	POLICE OFFICER.....	2	35,952	2	35,952	2	35,952
9161	POLICE OFFICER.....	3	33,570	3	33,570	2	33,570
9161	POLICE OFFICER.....	1	32,442	1	32,442	2	32,442
1735	SENIOR STATISTICIAN.....	1	34,224	1	34,224	1	33,888
1157	PRINCIPAL METHODS ANALYST.....	1	32,568	1	32,568	1	32,244
1157	PRINCIPAL METHODS ANALYST.....	1	31,032	1	31,032	1	30,720
1157	PRINCIPAL METHODS ANALYST.....	1	29,568	1	29,568	1	27,852
1155	SENIOR METHODS ANALYST.....	1	28,128	1	28,128	1	27,852
0836	SENIOR TYPIST.....					1	12,852
0805	SECRETARY.....	1	21,000	1	21,000	1	19,764
0415	INQUIRY AIDE III.....	1	19,044	1	19,044	1	17,988
0308	STAFF ASSISTANT.....	1	32,568	1	32,568	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,331		1,331		2,893
	SECTION TOTAL.....	25	943,190	25	943,190	28	941,379
PROFESSIONAL COUNSELING SERVICE-3055							
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	53,484	1	53,484	1	48,323
9161	POLICE OFFICER.....	1	35,952	1	35,952	1	34,755
9161	POLICE OFFICER.....	1	34,755	1	34,755	1	33,570
9161	POLICE OFFICER.....	1	33,570	1	33,570	1	24,939
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	42,012	1	42,012	1	41,595

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PROFESSIONAL COUNSELING SERVICE-3055 - CONTINUED							
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	32,568	1	32,568	1	40,644
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,328		1,328		1,350
	SECTION TOTAL.....	7	251,837	7	251,837	7	243,164
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3060							
9780	COMMANDER OF MANAGEMENT/LABOR AFFAIRS....	1	64,284	1	64,284	1	63,650
9171	SERGEANT.....	1	43,356	1	43,356	4	41,595
9171	SERGEANT.....	4	42,012	4	42,012	1	40,320
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,524	1	25,524	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		589		589		1,222
	SECTION TOTAL.....	7	301,801	7	301,801	7	296,844
	DIVISION TOTAL.....	378	\$12,701,203	378	\$12,701,203	396	\$12,941,572

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE
COMMUNITY SERVICES

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
ADMINISTRATION-COMMUNITY SERVICES-3065					
9782	DEPUTY SUPERINTENDENT.....	1 \$ 79,086	1 \$ 79,086	1 \$ 78,300	
9171	SERGEANT.....	1 43,356	1 43,356	1 42,927	
9161	POLICE OFFICER.....	1 35,952	1 35,952	1 37,287	
9161	POLICE OFFICER.....	1 32,442	1 32,442	1 32,442	
0810	EXECUTIVE SECRETARY II.....	1 29,568	1 29,568	1 27,852	
	SCHEDULE SALARY ADJUSTMENTS.....	720	720	1,651	
	SECTION TOTAL.....	5 221,124	5 221,124	5 220,459	
PUBLIC AND INTERNAL INFORMATION-3070					
9717	COMMANDER OF PUBLIC AND INTERNAL INFORMATION.....	1 53,490	1 53,490	1 63,650	
9171	SERGEANT.....	2 43,356	2 43,356	1 44,310	
9171	SERGEANT.....			1 42,927	
9161	POLICE OFFICER.....	1 35,952	1 35,952	1 35,952	
9161	POLICE OFFICER.....	2 33,570	2 33,570	2 33,570	
9161	POLICE OFFICER.....	2 32,442	2 32,442	2 32,442	
1747	PROGRAM SPECIALIST III.....	1 34,224	1 34,224	1 33,888	
1729	PROGRAM ANALYST III.....	1 25,524	1 25,524	1 25,272	
0825	PRINCIPAL STENOGRAPHER.....	1 15,684	1 15,684	1 14,076	
	SCHEDULE SALARY ADJUSTMENTS.....	724	724	1,113	
	SECTION TOTAL.....	11 384,334	11 384,334	11 393,212	
NEIGHBORHOOD RELATIONS-3075					
9718	COMMANDER OF NEIGHBORHOOD RELATIONS.....	1 64,284	1 64,284	1 63,650	
9173	LIEUTENANT.....	2 48,768	2 48,768	1 49,770	
9173	LIEUTENANT.....			1 48,288	
9171	SERGEANT.....	1 46,098	1 46,098	1 45,642	
9171	SERGEANT.....	3 43,356	3 43,356	1 42,927	
9171	SERGEANT.....			2 41,595	
9161	POLICE OFFICER.....	1 38,358	1 38,358	2 38,358	
9161	POLICE OFFICER.....	1 37,287	1 37,287	1 37,287	
9161	POLICE OFFICER.....	7 35,952	7 35,952	4 35,952	
9161	POLICE OFFICER.....	10 34,755	10 34,755	11 34,755	
9161	POLICE OFFICER.....	5 33,570	5 33,570	6 33,570	
9161	POLICE OFFICER.....	9 32,442	9 32,442	9 32,442	
9161	POLICE OFFICER.....	1 30,882	1 30,882		
	SCHEDULE SALARY ADJUSTMENTS.....	585	585	5,402	
	SECTION TOTAL.....	41 1,504,140	41 1,504,140	40 1,472,383	
PREVENTIVE SERVICES-3080					
9719	COMMANDER OF PREVENTATIVE SERVICES.....	1 64,284	1 64,284	1 63,650	
9171	SERGEANT.....	2 46,098	2 46,098	1 45,642	
9171	SERGEANT.....	2 43,356	2 43,356	1 44,310	
9171	SERGEANT.....	1 42,012	1 42,012	2 42,927	
9171	SERGEANT.....			1 41,595	
9161	POLICE OFFICER.....	2 38,358	2 38,358	2 37,287	
9161	POLICE OFFICER.....	1 37,287	1 37,287	6 35,952	
9161	POLICE OFFICER.....	9 35,952	9 35,952	6 34,755	
9161	POLICE OFFICER.....	2 34,755	2 34,755	4 33,570	
9161	POLICE OFFICER.....	3 33,570	3 33,570	3 32,442	
9161	POLICE OFFICER.....	4 32,442	4 32,442		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PREVENTIVE SERVICES-3080 - CONTINUED							
9180	COMMUNITY SERVICE AIDE.....	16	15,684	16	15,684	17	14,772
9180	COMMUNITY SERVICE AIDE.....	2	14,916	2	14,916	2	14,076
9180	COMMUNITY SERVICE AIDE.....	4	14,220	4	14,220	5	13,440
9180	COMMUNITY SERVICE AIDE.....	4	12,372	4	12,372	5	10,584
9180	COMMUNITY SERVICE AIDE.....	2	11,784	2	11,784		
0825	PRINCIPAL STENOGRAPHER.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		3,186		3,186		5,576
	SECTION TOTAL.....	56	1,454,829	56	1,454,829	57	1,433,557
BEAT REPRESENTATIVE PROGRAM-3085							
9787	COMMANDER OF BEAT REPRESENTATIVE PROGRAM.....	1	53,490	1	53,490		
2978	PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....					1	52,953
9171	SERGEANT.....	1	42,012	1	42,012	1	42,927
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	3	35,928	3	35,928	3	33,888
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	7	32,568	7	32,568	7	30,720
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	5	31,032	5	31,032	7	29,280
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	29,568	1	29,568	1	27,852
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	5	26,820	5	26,820	3	25,272
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	25,524	1	25,524	2	22,908
3401	PROGRAM PLANNER.....					1	40,644
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	46,836	1	46,836	1	46,368
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	42,864	1	42,864	1	44,364
1761	EVALUATION SPECIALIST I.....	3	28,128	3	28,128	1	26,556
1761	EVALUATION SPECIALIST I.....					2	27,852
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	35,928	1	35,928	1	33,888
1730	PROGRAM ANALYST.....	1	34,224	1	34,224	1	33,888
0825	PRINCIPAL STENOGRAPHER.....	1	19,956	1	19,956	1	19,764
0825	PRINCIPAL STENOGRAPHER.....	8	19,044	8	19,044	4	18,852
0825	PRINCIPAL STENOGRAPHER.....	3	18,168	3	18,168	9	17,988
0825	PRINCIPAL STENOGRAPHER.....	1	17,280	1	17,280	1	16,296
0825	PRINCIPAL STENOGRAPHER.....	3	15,684	3	15,684	5	14,772
0825	PRINCIPAL STENOGRAPHER.....	1	14,916	1	14,916		
0825	PRINCIPAL STENOGRAPHER.....	1	14,220	1	14,220		
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
0429	CLERK II.....	3	16,464	3	16,464	3	15,528
0103	ACCOUNTANT III.....					1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		9,873		9,873		2,546
	SECTION TOTAL.....	53	1,416,675	53	1,416,675	58	1,481,811
SENIOR CITIZENS SERVICES SECTION-3090							
9760	COMMANDER-SENIOR CITIZENS SERVICES.....	1	64,284	1	64,284	1	63,650
9173	LIEUTENANT.....	1	51,528	1	51,528	1	49,770
9171	SERGEANT.....	1	44,754	1	44,754	1	44,310
9171	SERGEANT.....	2	43,356	2	43,356	1	41,595
9171	SERGEANT.....					1	42,927
9161	POLICE OFFICER.....	2	38,358	2	38,358	3	38,358
9161	POLICE OFFICER.....	1	37,287	1	37,287	2	37,287
9161	POLICE OFFICER.....	7	35,952	7	35,952	3	35,952
9161	POLICE OFFICER.....	11	34,755	11	34,755	14	34,755
9161	POLICE OFFICER.....	9	33,570	9	33,570	6	33,570
9161	POLICE OFFICER.....	5	32,442	5	32,442	6	32,442
9161	POLICE OFFICER.....	1	27,990	1	27,990	1	27,990

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
SENIOR CITIZENS SERVICES SECTION-3090 - CONTINUED							
9205	SENIOR PUBLIC SAFETY AIDE.....	9	19,956	9	19,956	9	18,852
9205	SENIOR PUBLIC SAFETY AIDE.....	12	19,044	12	19,044	12	17,988
9205	SENIOR PUBLIC SAFETY AIDE.....	3	18,168	3	18,168	3	17,112
1746	PROGRAM SPECIALIST II.....	1	31,032	1	31,032	1	30,720
0805	SECRETARY.....	1	22,044	1	22,044	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		4,517		4,517		7,731
	SECTION TOTAL.....	67	2,007,809	67	2,007,809	68	1,947,527
	DIVISION TOTAL.....	233	\$ 8,988,911	233	\$ 8,988,911	237	\$ 8,958,949

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

Positions and Salaries

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
ADMINISTRATION-OPERATIONAL SERVICES-3095							
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 83,328	1	\$ 83,328	1	\$ 82,500
9784	COORDINATOR OF SPECIAL OPERATIONS.....	1	55,036	1	55,036	1	53,952
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	64,284	1	64,284	1	63,650
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	4	68,490	4	68,490	5	67,812
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	62,268	1	62,268		
9173	LIEUTENANT.....	1	51,528	1	51,528	1	51,018
9173	LIEUTENANT.....	1	50,268	1	50,268	1	49,770
9171	SERGEANT.....	5	43,356	5	43,356	3	42,927
9171	SERGEANT.....					1	41,595
9161	POLICE OFFICER.....	5	38,358	5	38,358	3	38,358
9161	POLICE OFFICER.....	1	37,287	1	37,287	1	37,287
9161	POLICE OFFICER.....	4	35,952	4	35,952	5	35,952
9161	POLICE OFFICER.....	6	34,755	6	34,755	6	34,755
9161	POLICE OFFICER.....	2	33,570	2	33,570	5	33,570
9161	POLICE OFFICER.....	4	32,442	4	32,442	2	32,442
9161	POLICE OFFICER.....	1	30,882	1	30,882		
0826	PRINCIPAL TYPIST.....	1	19,956	1	19,956		
0823	SENIOR STENOGRAPHER.....					1	17,988
0810	EXECUTIVE SECRETARY II.....	1	28,128	1	28,128	1	26,556
0805	SECRETARY.....	1	19,956	1	19,956	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		5,699		5,699		6,680
	SECTION TOTAL.....	41	1,740,396	41	1,740,396	39	1,654,699
SPECIAL POLICE SERVICES-3125							
8902	COMMANDER OF SPECIAL SERVICES.....	2	60,600	2	60,600	2	60,000
9175	CAPTAIN.....	1	55,470	1	55,470	1	54,135
9173	LIEUTENANT.....	1	50,268	1	50,268	1	49,770
9173	LIEUTENANT.....	2	48,768	2	48,768	2	48,288
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	50,268	1	50,268	1	49,770
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	2	48,768	2	48,768	1	48,288
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	45,924	1	45,924	1	46,869
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....					1	45,468
9171	SERGEANT.....	1	46,098	1	46,098	2	45,642
9171	SERGEANT.....	5	44,754	5	44,754	2	44,310
9171	SERGEANT.....	4	43,356	4	43,356	5	42,927
9171	SERGEANT.....	1	42,012	1	42,012	4	41,595
9171	SERGEANT.....	3	39,432	3	39,432	1	33,738
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	37,752	1	37,752	1	39,156
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	35,262	1	35,262	1	36,483
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34,071	2	34,071	1	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	40,320	2	40,320	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	39,156	9	39,156	9	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	37,752	4	37,752	5	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	36,483	6	36,483	6	36,483
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	37,752	2	37,752	1	36,483
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	35,262	1	35,262	1	35,262
9161	POLICE OFFICER.....	7	38,358	7	38,358	5	38,358
9161	POLICE OFFICER.....	3	37,287	3	37,287	5	37,287
9161	POLICE OFFICER.....	15	35,952	15	35,952	8	35,952
9161	POLICE OFFICER.....	15	34,755	15	34,755	19	34,755
9161	POLICE OFFICER.....	6	33,570	6	33,570	10	33,570

11/30/88

REPORTS OF COMMITTEES

19819

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL POLICE SERVICES-3125 - CONTINUED							
9161	POLICE OFFICER.....	9	32,442	9	32,442	12	32,442
9161	POLICE OFFICER.....	2	30,882	2	30,882	4	29,424
9161	POLICE OFFICER.....	1	29,424	1	29,424		
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	46,098	1	46,098	1	45,642
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	44,754	4	44,754	4	44,310
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	12	43,356	12	43,356	11	42,927
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	42,012	3	42,012	6	41,595
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	40,722	5	40,722	5	40,320
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	39,432	6	39,432	6	39,042
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	35,790	1	35,790		
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	34,074	1	34,074		
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,220	1	14,220	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		8,388		8,388		24,555
	SECTION TOTAL.....	144	5,808,328	144	5,808,328	147	5,683,299
PATROL ADMINISTRATION-3260							
ADMINISTRATION-PATROL DIVISION-4095							
9796	DEPUTY CHIEF.....	7	68,490	7	68,490	7	67,812
9795	CHIEF OF PATROL DIVISION.....	1	75,336	1	75,336	1	74,592
9749	DIRECTOR OF LABOR RELATIONS.....	1	64,284	1	64,284	1	63,650
9175	CAPTAIN.....	1	54,678	1	54,678	1	54,918
9173	LIEUTENANT.....	1	51,528	1	51,528	2	51,018
9173	LIEUTENANT.....	1	50,268	1	50,268	1	49,770
9173	LIEUTENANT.....	1	48,768	1	48,768	2	46,869
9173	LIEUTENANT.....	2	47,340	2	47,340		
9171	SERGEANT.....	12	46,098	12	46,098	16	45,642
9171	SERGEANT.....	8	44,754	8	44,754	10	44,310
9171	SERGEANT.....	4	43,356	4	43,356	7	42,927
9171	SERGEANT.....	4	42,012	4	42,012	3	40,320
9171	SERGEANT.....	1	40,722	1	40,722		
9171	SERGEANT.....	7	39,432	7	39,432		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	40,320	1	40,320	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	39,156	2	39,156	2	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	37,752	2	37,752	2	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	36,483	2	36,483	2	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	35,262	1	35,262	1	35,262
9161	POLICE OFFICER.....	9	38,358	9	38,358	8	38,358
9161	POLICE OFFICER.....	6	37,287	6	37,287	7	37,287
9161	POLICE OFFICER.....	13	35,952	13	35,952	7	35,952
9161	POLICE OFFICER.....	7	34,755	7	34,755	5	34,755
9161	POLICE OFFICER.....	9	33,570	9	33,570	4	33,570
9161	POLICE OFFICER.....	3	32,442	3	32,442	4	32,442
9021	CROSSING GUARD COORDINATOR.....	1	46,836	1	46,836	1	46,368
0805	SECRETARY.....	1	21,000	1	21,000	1	20,796
0430	CLERK III.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		6,173		6,173		8,019
	SUB-SECTION TOTAL.....	108	4,582,000	109	4,582,000	97	4,160,228
DISTRICT LAW ENFORCEMENT-4100							
9751	DISTRICT COMMANDER.....	23	64,284	23	64,284	24	63,650
9751	DISTRICT COMMANDER.....	1	58,632	1	58,632	1	58,052
9751	DISTRICT COMMANDER.....	1	53,490	1	53,490		
9232	POLICE LABORATORY TECHNICIAN I.....	1	40,320	1	40,320		
9232	POLICE LABORATORY TECHNICIAN I.....	4	39,156	4	39,156		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	No	Rate	Appropriation No Rate	
PATROL ADMINISTRATION-3260 - CONTINUED							
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED							
9232	POLICE LABORATORY TECHNICIAN I.....	10	37,752	10	37,752		
9232	POLICE LABORATORY TECHNICIAN I.....	181	36,483	181	36,483		
9232	POLICE LABORATORY TECHNICIAN I.....	4	35,262	4	35,262		
9175	CAPTAIN.....	37	55,470	37	55,470	53	54,918
9175	CAPTAIN.....	31	54,678	31	54,678	26	54,135
9175	CAPTAIN.....	9	53,364	9	53,364	9	52,836
9175	CAPTAIN.....	12	51,912	12	51,912	1	51,399
9173	LIEUTENANT.....	22	51,528	22	51,528	53	51,018
9173	LIEUTENANT.....	45	50,268	45	50,268	83	49,770
9173	LIEUTENANT.....	66	48,768	66	48,768	32	48,288
9173	LIEUTENANT.....	55	47,340	55	47,340	27	46,869
9173	LIEUTENANT.....	6	45,924	6	45,924		
9171	SERGEANT.....	56	46,098	56	46,098	83	45,642
9171	SERGEANT.....	66	44,754	66	44,754	85	44,310
9171	SERGEANT.....	178	43,356	178	43,356	142	42,927
9171	SERGEANT.....	215	42,012	215	42,012	230	41,595
9171	SERGEANT.....	28	40,722	28	40,722	95	40,320
9171	SERGEANT.....	88	39,432	88	39,432	1	35,433
9171	SERGEANT.....	1	35,790	1	35,790	1	32,109
9171	SERGEANT.....	1	34,074	1	34,074		
9171	SERGEANT.....	1	30,894	1	30,894		
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	40,320	1	40,320	1	40,320
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	8	39,156	8	39,156	10	39,156
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	37	37,752	37	37,752	31	37,752
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	79	36,483	79	36,483	68	36,483
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	71	35,262	71	35,262	97	35,262
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	147	34,071	147	34,071	185	34,071
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	30,882	1	30,882	7	32,442
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	29,424	1	29,424	1	30,882
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....					1	27,990
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....					1	29,424
9161	POLICE OFFICER.....	127	38,358	127	38,358	305	38,358
9161	POLICE OFFICER.....	344	37,287	344	37,287	441	37,287
9161	POLICE OFFICER.....	976	35,952	976	35,952	742	35,952
9161	POLICE OFFICER.....	1,291	34,755	1,291	34,755	1,218	34,755
9161	POLICE OFFICER.....	683	33,570	683	33,570	955	33,570
9161	POLICE OFFICER.....	1,032	32,442	1,032	32,442	1,139	32,442
9161	POLICE OFFICER.....	232	30,882	232	30,882	5	30,882
9161	POLICE OFFICER.....	405	29,424	405	29,424	246	29,424
9161	POLICE OFFICER.....	1,193	27,990	1,193	27,990	452	27,990
9161	POLICE OFFICER.....	297	26,469	297	26,469	1,228	26,469
9161	POLICE OFFICER.....	8	24,939	8	24,939	7	24,939
9122	DETENTION AIDE.....	35	24,300	35	24,300	35	22,908
9122	DETENTION AIDE.....	9	23,136	9	23,136	11	21,828
9122	DETENTION AIDE.....	7	22,044	7	22,044	7	20,796
9122	DETENTION AIDE.....	9	19,044	9	19,044	7	17,112
9111	CROSSING GUARD.....		1,250,000		1,250,000		1,150,000
9111	CROSSING GUARD (20YR LONGEVITY).....	138	9,19H	138	9,19H	142	9,10H
9111	CROSSING GUARD (10YR LONGEVITY).....	152	8,73H	152	8,73H	122	8,65H
9111	CROSSING GUARD (10YR LONGEVITY).....	164	8,33H	164	8,33H	183	8,25H
9111	CROSSING GUARD.....	215	7,93H	215	7,93H	216	7,85H
9111	CROSSING GUARD.....	249	7,54H	249	7,54H	231	7,47H

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL ADMINISTRATION-3260 - CONTINUED							
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED							
9111	CROSSING GUARD	37	7.17H	37	7.17H	141	7.10H
9111	CROSSING GUARD	11	6.85H	11	6.85H	14	6.46H
9111	CROSSING GUARD (20YR LONGEVITY)	79	6.52H	79	6.52H	87	6.15H
9111	CROSSING GUARD (20YR LONGEVITY)	79	6.21H	79	6.21H	109	5.86H
9111	CROSSING GUARD	122	5.92H	122	5.92H		
4238	PROPERTY CUSTODIAN	3	22,044	3	22,044	3	20,796
0836	SENIOR TYPIST	1	19,956	1	19,956	1	19,764
0836	SENIOR TYPIST	1	18,168	1	18,168	1	18,852
0836	SENIOR TYPIST	4	17,280	4	17,280	5	17,112
0836	SENIOR TYPIST	4	16,464	4	16,464	2	16,296
0836	SENIOR TYPIST	1	14,916	1	14,916	1	15,528
0836	SENIOR TYPIST	1	14,220	1	14,220	1	14,076
0836	SENIOR TYPIST	5	12,984	5	12,984	6	12,852
0834	TYPIST	1	17,280	1	17,280	1	16,296
0834	TYPIST	2	16,464	2	16,464	3	15,528
0834	TYPIST	1	15,684	1	15,684	1	14,772
0834	TYPIST	3	14,916	3	14,916	3	14,076
0834	TYPIST	2	13,572	2	13,572	3	12,852
0834	TYPIST	2	12,984	2	12,984	1	12,252
0834	TYPIST	5	11,784	5	11,784	6	10,584
0834	TYPIST	2	11,220	2	11,220		
0826	PRINCIPAL TYPIST	1	18,168	1	18,168	1	17,112
0826	PRINCIPAL TYPIST	1	17,280	1	17,280	1	16,296
0823	SENIOR STENOGRAPHER	3	19,956	3	19,956	4	19,764
0823	SENIOR STENOGRAPHER	2	18,168	2	18,168	1	17,988
0823	SENIOR STENOGRAPHER	2	17,280	2	17,280	3	17,112
0823	SENIOR STENOGRAPHER	1	13,572	1	13,572	7	12,852
0823	SENIOR STENOGRAPHER	7	12,984	7	12,984		
0429	CLERK II	1	17,280	1	17,280	1	13,440
0429	CLERK II	2	16,464	2	16,464	46	12,852
0429	CLERK II	5	15,684	5	15,684		
0429	CLERK II	39	12,984	39	12,984		
0428	CLERK I					1	14,076
	SCHEDULE SALARY ADJUSTMENTS		1,976,339		1,976,339		1,581,480
	SUB-SECTION TOTAL	9,483	290,646,039	9,483	290,646,039	9,494	289,130,910
SPECIAL OPERATIONS GROUP-4105							
9796	DEPUTY CHIEF	1	68,490	1	68,490	1	67,812
9173	LIEUTENANT	1	51,528	1	51,528	1	49,770
9173	LIEUTENANT	2	48,768	2	48,768	2	48,288
9171	SERGEANT	5	46,098	5	46,098	6	45,642
9171	SERGEANT	3	44,754	3	44,754	3	44,310
9171	SERGEANT	7	43,356	7	43,356	7	42,927
9171	SERGEANT	6	42,012	6	42,012	6	41,595
9171	SERGEANT	2	39,432	2	39,432	1	40,320
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	1	36,483	1	36,483	1	36,483
9161	POLICE OFFICER	10	38,358	10	38,358	10	38,358
9161	POLICE OFFICER	14	37,287	14	37,287	14	37,287
9161	POLICE OFFICER	63	35,952	63	35,952	43	35,952
9161	POLICE OFFICER	60	34,755	60	34,755	67	34,755
9161	POLICE OFFICER	30	33,570	30	33,570	35	33,570
9161	POLICE OFFICER	8	32,442	8	32,442	13	32,442
9161	POLICE OFFICER	1	29,424	1	29,424		
9161	POLICE OFFICER	1	24,939	1	24,939		
0810	EXECUTIVE SECRETARY II					1	20,796
	SCHEDULE SALARY ADJUSTMENTS		13,815		13,815		34,019
	SUB-SECTION TOTAL	215	7,843,905	215	7,843,905	211	7,679,432
GANG CRIMES INVESTIGATIONS SECTION-4110							
9783	COMMANDER-GANG CRIMES	1	64,284	1	64,284	1	63,650
9175	CAPTAIN	3	55,470	3	55,470	1	54,918

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
PATROL ADMINISTRATION-3260 - CONTINUED							
GANG CRIMES INVESTIGATIONS SECTION-4110 - CONTINUED							
9173	CAPTAIN.....	1	51,528	1	51,528	2	54,135
9173	LIEUTENANT.....	4	48,768	4	48,768	3	48,288
9173	LIEUTENANT.....	1	47,340	1	47,340	1	46,869
9171	SERGEANT.....	6	46,098	6	46,098	6	45,642
9171	SERGEANT.....	6	44,754	6	44,754	7	44,310
9171	SERGEANT.....	14	43,356	14	43,356	10	42,927
9171	SERGEANT.....	11	42,012	11	42,012	13	41,595
9171	SERGEANT.....	2	40,722	2	40,722	5	40,320
9171	SERGEANT.....	3	39,432	3	39,432	1	39,042
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	40,320	2	40,320	1	40,320
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	39,156	2	39,156	3	39,156
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	17	37,752	17	37,752	13	37,752
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	32	36,483	32	36,483	30	36,483
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	27	35,262	27	35,262	30	35,262
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	8	34,071	8	34,071	12	34,071
9161	POLICE OFFICER.....	3	38,358	3	38,358	3	38,358
9161	POLICE OFFICER.....	5	37,287	5	37,287	6	37,287
9161	POLICE OFFICER.....	27	35,952	27	35,952	16	35,952
9161	POLICE OFFICER.....	41	34,755	41	34,755	39	34,755
9161	POLICE OFFICER.....	41	33,570	41	33,570	48	33,570
9161	POLICE OFFICER.....	68	32,442	68	32,442	81	32,442
9161	POLICE OFFICER.....	7	30,882	7	30,882	1	30,882
9161	POLICE OFFICER.....	11	29,424	11	29,424	5	29,424
9161	POLICE OFFICER.....	7	27,990	7	27,990	4	27,990
9161	POLICE OFFICER.....					4	26,469
0826	PRINCIPAL TYPIST.....	1	19,044	1	19,044	1	18,852
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168	1	17,988
0823	SENIOR STENOGRAPHER.....	1	12,984	1	12,984	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		27,571		27,571		43,842
	SUB-SECTION TOTAL.....	353	12,824,565	353	12,824,565	351	12,529,049
PUBLIC HOUSING SECTION-4115							
9798	COMMANDER OF HOUSING.....	1	53,490	1	53,490	1	63,650
9173	LIEUTENANT.....	2	48,768	2	48,768	3	46,869
9173	LIEUTENANT.....	1	47,340	1	47,340		
9171	SERGEANT.....	1	46,098	1	46,098	1	45,642
9171	SERGEANT.....	5	44,754	5	44,754	7	44,310
9171	SERGEANT.....	6	43,356	6	43,356	7	42,927
9171	SERGEANT.....	5	42,012	5	42,012	3	41,595
9171	SERGEANT.....	4	39,432	4	39,432	3	40,320
9161	POLICE OFFICER.....	2	38,358	2	38,358	3	38,358
9161	POLICE OFFICER.....	8	37,287	8	37,287	8	37,287
9161	POLICE OFFICER.....	10	35,952	10	35,952	6	35,952
9161	POLICE OFFICER.....	17	34,755	17	34,755	21	34,755
9161	POLICE OFFICER.....	39	33,570	39	33,570	27	33,570
9161	POLICE OFFICER.....	16	32,442	16	32,442	26	32,442
9161	POLICE OFFICER.....	2	30,882	2	30,882	1	29,424
9161	POLICE OFFICER.....	1	29,424	1	29,424	1	27,990
	SCHEDULE SALARY ADJUSTMENTS.....		5,935		5,935		19,350
	SUB-SECTION TOTAL.....	120	4,346,950	120	4,346,950	118	4,291,886
PUBLIC TRANSPORTATION SECTION-4120							
9752	COMMANDER.....	1	64,284	1	64,284	1	63,650
9173	LIEUTENANT.....	1	51,528	1	51,528	1	51,018
9173	LIEUTENANT.....	2	50,268	2	50,268	2	49,770

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL ADMINISTRATION-3260 - CONTINUED							
PUBLIC TRANSPORTATION SECTION-4120 - CONTINUED							
9173	LIEUTENANT.....	1	48,768	1	48,768	1	46,869
9171	SERGEANT.....	6	46,098	6	46,098	6	45,642
9171	SERGEANT.....	3	44,754	3	44,754	2	44,310
9171	SERGEANT.....	10	43,356	10	43,356	8	42,927
9171	SERGEANT.....	5	42,012	5	42,012	5	41,595
9171	SERGEANT.....	1	40,722	1	40,722	3	40,320
9171	SERGEANT.....					1	39,042
9161	POLICE OFFICER.....	12	38,358	12	38,358	11	38,358
9161	POLICE OFFICER.....	12	37,287	12	37,287	13	37,287
9161	POLICE OFFICER.....	68	35,952	68	35,952	48	35,952
9161	POLICE OFFICER.....	75	34,755	75	34,755	77	34,755
9161	POLICE OFFICER.....	29	33,570	29	33,570	39	33,570
9161	POLICE OFFICER.....	11	32,442	11	32,442	21	32,442
9161	POLICE OFFICER.....	1	29,424	1	29,424		
	SCHEDULE SALARY ADJUSTMENTS.....		15,677		15,677		32,838
	SUB-SECTION TOTAL.....	238	8,694,902	238	8,694,902	239	8,666,792
	SECTION TOTAL.....	10,518	328,718,361	10,518	328,718,361	10,510	326,458,297
TRAFFIC-3265							
TRAFFIC RECORDS-4025							
9173	LIEUTENANT.....	1	51,528	1	51,528	1	51,018
9171	SERGEANT.....	4	44,754	4	44,754	1	45,642
9171	SERGEANT.....					3	44,310
9161	POLICE OFFICER.....	2	38,358	2	38,358	2	38,358
9161	POLICE OFFICER.....	3	37,287	3	37,287	3	37,287
9161	POLICE OFFICER.....	3	35,952	3	35,952	2	35,952
9161	POLICE OFFICER.....	1	33,570	1	33,570	1	34,755
0823	SENIOR STENOGRAPHER.....	1	19,044	1	19,044	2	18,852
0823	SENIOR STENOGRAPHER.....	1	16,464	1	16,464		
0670	SUPERVISDR OF TERMINAL OPERATIONS.....	1	29,568	1	29,568	1	29,280
0669	REMOTE TERMINAL OPERATOR.....	2	22,044	2	22,044	2	20,796
0669	REMOTE TERMINAL OPERATOR.....	3	21,000	3	21,000	3	19,764
0669	REMOTE TERMINAL OPERATOR.....	4	19,956	4	19,956	4	18,852
0669	REMOTE TERMINAL OPERATOR.....	6	19,044	6	19,044	7	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	18,168	2	18,168	3	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	16,464	1	16,464	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	2	14,220	2	14,220		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,136	1	23,136	1	22,908
0633	DATA OUTPUT HANDLER.....	1	14,916	1	14,916	1	14,076
0430	CLERK III.....	1	22,044	1	22,044	1	21,828
0430	CLERK III.....					1	14,076
0429	CLERK II.....	1	19,044	1	19,044	1	18,852
0429	CLERK II.....	1	18,168	1	18,168	1	17,988
0429	CLERK II.....	1	17,280	1	17,280	1	17,112
0429	CLERK II.....	4	16,464	4	16,464	2	16,296
0429	CLERK II.....	5	15,684	5	15,684	5	15,528
0429	CLERK II.....	3	14,916	3	14,916	6	14,772
0429	CLERK II.....	1	14,220	1	14,220	3	14,076
0429	CLERK II.....	4	12,984	4	12,984	1	12,852
0429	CLERK II.....					1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		5,065		5,065		4,568
	SUB-SECTION TOTAL.....	80	1,382,872	80	1,382,872	81	1,359,874
TRAFFIC COURT-4030							
9173	LIEUTENANT.....	1	47,340	1	47,340	1	49,770
9171	SERGEANT.....	3	46,098	3	46,098	3	45,642
9171	SERGEANT.....	1	40,722	1	40,722	1	44,310
9171	SERGEANT.....	2	39,432	2	39,432	1	40,320
9171	SERGEANT.....					1	41,595
9161	POLICE OFFICER.....	7	38,358	7	38,358	7	38,358

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request		1988 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
TRAFFIC-3265 - CONTINUED							
TRAFFIC COURT-4030 - CONTINUED							
9161	POLICE OFFICER.....	4	37,287	4	37,287	5	37,287
9161	POLICE OFFICER.....	7	35,952	7	35,952	3	35,952
9161	POLICE OFFICER.....	5	34,755	5	34,755	8	34,755
9161	POLICE OFFICER.....	2	33,570	2	33,570	2	33,570
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,863		1,863		9,054
	SUB-SECTION TOTAL.....	34	1,252,824	34	1,252,824	34	1,263,468
TRAFFIC ENFORCEMENT-4035							
9173	LIEUTENANT.....	1	51,528	1	51,528	1	51,018
9171	SERGEANT.....	2	46,098	2	46,098	2	45,642
9171	SERGEANT.....	1	44,754	1	44,754	1	44,310
9171	SERGEANT.....	3	43,356	3	43,356	2	42,927
9171	SERGEANT.....	1	40,722	1	40,722	1	41,595
9171	SERGEANT.....					1	40,320
9161	POLICE OFFICER.....	10	38,358	10	38,358	7	38,358
9161	POLICE OFFICER.....	10	37,287	10	37,287	11	37,287
9161	POLICE OFFICER.....	9	35,952	9	35,952	6	35,952
9161	POLICE OFFICER.....	16	34,755	16	34,755	15	34,755
9161	POLICE OFFICER.....	4	33,570	4	33,570	10	33,570
9161	POLICE OFFICER.....	2	32,442	2	32,442	2	32,442
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		3,262		3,262		9,779
	SUB-SECTION TOTAL.....	80	2,214,258	60	2,214,258	60	2,196,740
LOOP INTERSECTION CONTROL-4040							
9175	CAPTAIN.....	1	55,470	1	55,470	1	54,918
9173	LIEUTENANT.....	2	51,528	2	51,528	4	51,018
9173	LIEUTENANT.....	1	50,268	1	50,268		
9173	LIEUTENANT.....	1	48,768	1	48,768		
9171	SERGEANT.....	2	46,098	2	46,098	2	45,642
9171	SERGEANT.....	3	43,356	3	43,356	1	44,310
9171	SERGEANT.....	1	42,012	1	42,012	2	42,927
9171	SERGEANT.....	2	39,432	2	39,432	3	41,595
9161	POLICE OFFICER.....	21	38,358	21	38,358	18	38,358
9161	POLICE OFFICER.....	7	37,287	7	37,287	16	37,287
9161	POLICE OFFICER.....	22	35,952	22	35,952	12	35,952
9161	POLICE OFFICER.....	22	34,755	22	34,755	25	34,755
9161	POLICE OFFICER.....	5	33,570	5	33,570	6	33,570
9161	POLICE OFFICER.....	15	32,442	15	32,442	14	32,442
9112	TRAFFIC CONTROL AIDE.....	23	23,136	23	23,136	27	21,828
9112	TRAFFIC CONTROL AIDE.....	1	22,044	1	22,044		
9112	TRAFFIC CONTROL AIDE.....	3	17,280	3	17,280		
	SCHEDULE SALARY ADJUSTMENTS.....		7,921		7,921		38,425
	SUB-SECTION TOTAL.....	132	4,491,198	132	4,491,198	131	4,475,947
TRAFFIC SAFETY AND TRAINING-4045							
9173	LIEUTENANT.....	1	50,268	1	50,268	1	49,770
9171	SERGEANT.....	1	43,356	1	43,356	2	41,595
9171	SERGEANT.....	1	42,012	1	42,012		
9161	POLICE OFFICER.....	1	38,358	1	38,358	3	37,287
9161	POLICE OFFICER.....	3	37,287	3	37,287	3	35,952
9161	POLICE OFFICER.....	4	35,952	4	35,952	2	34,755
9161	POLICE OFFICER.....	2	34,755	2	34,755	5	33,570
9161	POLICE OFFICER.....	3	33,570	3	33,570		
	SCHEDULE SALARY ADJUSTMENTS.....		1,836		1,836		2,502
	SUB-SECTION TOTAL.....	18	601,719	18	601,719	16	592,539
ADMINISTRATION-TRAFFIC-4125							
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	68,490	1	68,490	1	67,812
9175	CAPTAIN.....	1	55,470	1	55,470	1	54,918

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC-3265 - CONTINUED							
ADMINISTRATION-TRAFFIC-4125 - CONTINUED							
9171	SERGEANT.....	2	42,012	2	42,012	2	41,595
9161	POLICE OFFICER.....	1	38,358	1	38,358	1	38,358
9161	POLICE OFFICER.....	1	35,952	1	35,952	3	34,755
9161	POLICE OFFICER.....	3	34,755	3	34,755	2	33,570
9161	POLICE OFFICER.....	1	33,570	1	33,570		
0805	SECRETARY.....					1	15,528
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....						2,134
	SUB-SECTION TOTAL.....	11	436,593	11	436,593	12	448,873
MAJOR ACCIDENT INVESTIGATION SECTION-4130							
9173	LIEUTENANT.....	1	48,768	1	48,768	1	48,288
9171	SERGEANT.....	1	44,754	1	44,754	2	42,927
9171	SERGEANT.....	6	43,356	6	43,356	5	41,595
9171	SERGEANT.....	1	42,012	1	42,012	1	40,320
9171	SERGEANT.....	1	40,722	1	40,722		
9161	POLICE OFFICER.....	3	38,358	3	38,358	4	38,358
9161	POLICE OFFICER.....	7	37,287	7	37,287	6	37,287
9161	POLICE OFFICER.....	11	35,952	11	35,952	8	35,952
9161	POLICE OFFICER.....	5	34,755	5	34,755	6	34,755
9161	POLICE OFFICER.....	6	33,570	6	33,570	6	33,570
9161	POLICE OFFICER.....	2	32,442	2	32,442	2	32,442
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	3	39,156	3	39,156	4	39,156
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	14	37,752	14	37,752	7	37,752
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	26	36,483	26	36,483	26	36,483
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	35,262	1	35,262	7	35,262
	SCHEDULE SALARY ADJUSTMENTS.....		3,030		3,030		29,893
	SUB-SECTION TOTAL.....	88	3,280,872	88	3,280,872	85	3,188,214
	SECTION TOTAL.....	401	13,660,332	401	13,660,332	399	13,505,455
DIVISION TOTAL.....		11,104	348,725,417	11,104	348,725,417	11,095	347,301,750

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE
TECHNICAL SERVICES

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
ADMINISTRATION-TECHNICAL SERVICES-3150					
9782	DEPUTY SUPERINTENDENT.....	1 \$ 79,086	1 \$ 79,086	1 \$ 78,300	
9173	LIEUTENANT.....	1 47,340	1 47,340	1 46,869	
9171	SERGEANT.....	1 43,356	1 43,356	2 41,595	
9171	SERGEANT.....	1 42,012	1 42,012		
9161	POLICE OFFICER.....	1 35,952	1 35,952	1 32,442	
0810	EXECUTIVE SECRETARY II.....	1 31,032	1 31,032	1 29,280	
	SCHEDULE SALARY ADJUSTMENTS.....			765	
	SECTION TOTAL.....	6 278,778	6 278,778	6 270,846	
MOTOR MAINTENANCE DIVISION-3210					
9743	COMMANDER OF MOTOR MAINTENANCE.....	1 64,284	1 64,284	1 63,650	
9173	LIEUTENANT.....	1 50,268	1 50,268	1 48,228	
9173	LIEUTENANT.....	1 47,340	1 47,340	1 46,869	
9171	SERGEANT.....	4 43,356	4 43,356	1 45,642	
9171	SERGEANT.....	1 42,012	1 42,012	1 42,927	
9171	SERGEANT.....			3 41,595	
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1 40,320	1 40,320	1 40,320	
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	2 39,156	2 39,156	2 39,156	
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1 37,752	1 37,752	2 36,483	
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1 36,483	1 36,483		
9161	POLICE OFFICER.....	7 38,358	7 38,358	5 38,358	
9161	POLICE OFFICER.....	3 37,287	3 37,287	4 37,287	
9161	POLICE OFFICER.....	10 35,952	10 35,952	6 35,952	
9161	POLICE OFFICER.....	2 34,755	2 34,755	6 34,755	
9161	POLICE OFFICER.....	1 33,570	1 33,570	2 33,570	
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1 51,144	1 51,144	1 50,640	
7173	ACCIDENT ADJUSTER.....	1 31,032	1 31,032	1 29,280	
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	2 39,312	2 39,312	1 38,928	
4238	PROPERTY CUSTODIAN.....	2 21,000	2 21,000	2 20,796	
4238	PROPERTY CUSTODIAN.....	2 19,956	2 19,956	2 19,764	
4238	PROPERTY CUSTODIAN.....	1 17,280	1 17,280	1 16,296	
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1 25,524	1 25,524	1 24,060	
1572	CHIEF CONTRACT EXPEDITER.....	1 35,928	1 35,928	1 35,568	
1198	DATA PROCESSING COORDINATOR II.....			1 30,720	
0429	CLERK II.....	1 19,956	1 19,956	2 18,852	
0429	CLERK II.....	1 19,044	1 19,044	1 17,988	
0429	CLERK II.....	2 18,168	2 18,168	2 17,112	
0429	CLERK II.....	1 17,280	1 17,280	1 15,528	
0429	CLERK II.....	1 16,464	1 16,464	1 14,076	
0429	CLERK II.....	1 14,916	1 14,916		
0301	ADMINISTRATIVE ASSISTANT I.....	1 19,044	1 19,044	1 18,852	
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1 16,85H	1 16,85H	1 16,85H	
7183	MOTOR TRUCK DRIVER.....	6 15,55H	6 15,55H	6 15,55H	
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE....	5 14,55H	5 14,55H	5 14,55H	
7164	GARAGE ATTENDANT.....	36 13,95H	36 13,95H	44 13,95H	
7164	GARAGE ATTENDANT.....	30 9.10H	30 9.10H	27 9.10H	
6680	GENERAL FOREMAN OF MACHINISTS.....	1 3,623.00M	1 3,623.00M	1 3,623.00M	
6677	MACHINIST (SUB-FOREMAN).....	9 19.90H	9 19.90H	9 19.90H	
6674	MACHINIST.....	47 18.90H	47 18.90H	54 18.90H	
6673	MACHINIST (AUTOMOTIVE).....	6 2,755.00M	6 2,755.00M	2 2,755.00M	
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5 20.80H	5 20.80H	5 20.80H	
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	37 19.29H	37 19.29H	43 19.29H	
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	7 2,755.00M	7 2,755.00M	3 2,755.00M	
	VACATION RELIEF (ELECTRIC MECHANIC-MACHINIST-GARAGE ATTENDANT).....	180,000	180,000	180,000	
	SCHEDULE SALARY ADJUSTMENTS.....	5,922	5,922	12,925	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
MOTOR MAINTENANCE DIVISION-3210 - CONTINUED							
	SECTION TOTAL.....	245	8,337,013	245	8,337,013	255	8,720,927
ELECTRONICS MAINTENANCE-3215							
9761	COMMANDER OF ELECTRONIC MAINTENANCE.....	1	64,284	1	64,284	1	63,650
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	36,483	1	36,483	1	36,483
9161	POLICE OFFICER.....	1	35,952	1	35,952	2	35,952
9161	POLICE OFFICER.....	2	34,755	2	34,755	1	34,755
9161	POLICE OFFICER.....					1	33,570
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	44,808	1	44,808	1	44,364
4238	PROPERTY CUSTODIAN.....	2	22,044	2	22,044	2	21,828
0430	CLERK III.....	1	18,168	1	18,168	1	17,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	22,908
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	17,988
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	20,80H	2	20,80H	2	20,80H
5035	ELECTRICAL MECHANIC.....	37	19,30H	37	19,30H	38	19,30H
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000		35,000		35,000
	SCHEDULE SALARY ADJUSTMENTS.....						1,850
	SECTION TOTAL.....	50	1,932,101	50	1,932,101	52	2,005,116
COMMUNICATION-3220							
COMMUNICATION-ADMINISTRATION-4050							
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	68,490	1	68,490	1	67,812
9171	SERGEANT.....	1	42,012	1	42,012	1	41,595
5813	ELECTRICAL ENGINEER III.....	1	37,608	1	37,608	1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		555		555		
	SUB-SECTION TOTAL.....	3	148,665	3	148,665	3	146,643
COMMUNICATION OPERATIONS SECTION-4055							
9175	CAPTAIN.....	1	54,678	1	54,678	1	54,135
9173	LIEUTENANT.....	2	50,268	2	50,268	2	48,288
9173	LIEUTENANT.....	1	48,768	1	48,768	1	46,869
9173	LIEUTENANT.....	1	47,340	1	47,340	1	34,599
9171	SERGEANT.....	1	46,098	1	46,098	1	45,642
9171	SERGEANT.....	4	44,754	4	44,754	5	44,310
9171	SERGEANT.....	5	43,356	5	43,356	6	42,927
9171	SERGEANT.....	5	42,012	5	42,012	4	41,595
9171	SERGEANT.....	4	39,432	4	39,432	3	40,320
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	16	40,320	16	40,320	22	40,320
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	27	39,156	27	39,156	32	39,156
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	75	37,752	75	37,752	57	37,752
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	76	36,483	76	36,483	84	36,483
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	38	35,262	38	35,262	44	35,262
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	27	34,071	27	34,071	25	34,071
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	5	30,882	5	30,882	1	32,442
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	2	29,424	2	29,424	1	30,882
9161	POLICE OFFICER.....	1	38,358	1	38,358	1	38,358
9161	POLICE OFFICER.....	3	35,952	3	35,952	1	35,952
9161	POLICE OFFICER.....	3	34,755	3	34,755	2	34,755
9161	POLICE OFFICER.....	4	33,570	4	33,570	5	33,570
9161	POLICE OFFICER.....	4	32,442	4	32,442	4	32,442
9161	POLICE OFFICER.....					2	27,990
9123	POLICE DISPATCHER AIDE.....	2	28,128	2	28,128	2	26,556

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
COMMUNICATION-3220 - CONTINUED							
COMMUNICATION OPERATIONS							
SECTION-4055 - CONTINUED							
9123	POLICE DISPATCHER AIDE.....	47	26,820	47	26,820	50	25,272
9123	POLICE DISPATCHER AIDE.....	25	25,524	25	25,524	26	24,060
9123	POLICE DISPATCHER AIDE.....	1	24,300	1	24,300	1	22,908
9123	POLICE DISPATCHER AIDE.....	28	23,136	28	23,136	29	21,828
9123	POLICE DISPATCHER AIDE.....	2	22,044	2	22,044	1	20,796
9123	POLICE DISPATCHER AIDE.....	4	21,000	4	21,000		
0608	CHIEF TELETYPE OPERATOR.....	1	24,300	1	24,300	1	24,060
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	19,956	1	19,956	1	18,852
0606	TELETYPE OPERATOR.....	1	16,464	1	16,464	1	16,296
0606	TELETYPE OPERATOR.....	5	15,684	5	15,684	4	15,528
0606	TELETYPE OPERATOR.....	2	14,916	2	14,916	3	14,772
0606	TELETYPE OPERATOR.....	3	13,572	3	13,572	1	12,852
0606	TELETYPE OPERATOR.....					2	13,440
0429	CLERK II.....	1	19,956	1	19,956	1	18,852
0429	CLERK II.....	2	17,280	2	17,280	2	16,296
0428	CLERK I.....	1	15,684	1	15,684	1	14,772
0428	CLERK I.....	2	14,916	2	14,916	4	14,076
0428	CLERK I.....	3	14,220	3	14,220	1	13,440
0428	CLERK I.....	1	11,220	1	11,220	1	11,112
0413	INQUIRY AIDE I.....	1	16,464	1	16,464	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		98,229		98,229		109,885
	SUB-SECTION TOTAL.....	438	14,588,487	438	14,588,487	438	14,462,095
	SECTION TOTAL.....	441	14,737,152	441	14,737,152	441	14,608,738
CRIME LABORATORY DIVISION-3225							
9791	COMMANDER OF CRIME LABORATORY.....	1	64,284	1	64,284	1	63,650
9237	POLICE LABORATORY TECHNICIAN IV.....	1	53,364	1	53,364	1	52,836
9234	POLICE LABORATORY TECHNICIAN III.....	1	50,268	1	50,268	3	46,869
9234	POLICE LABORATORY TECHNICIAN III.....	2	47,340	2	47,340	1	45,468
9234	POLICE LABORATORY TECHNICIAN III.....	1	45,924	1	45,924		
9233	POLICE LABORATORY TECHNICIAN II.....	3	46,098	3	46,098	3	45,642
9233	POLICE LABORATORY TECHNICIAN II.....	12	43,356	12	43,356	1	39,042
9233	POLICE LABORATORY TECHNICIAN II.....					2	41,595
9233	POLICE LABORATORY TECHNICIAN II.....					9	42,927
9232	POLICE LABORATORY TECHNICIAN I.....	2	40,320	2	40,320	3	40,320
9232	POLICE LABORATORY TECHNICIAN I.....	1	39,156	1	39,156	8	39,156
9232	POLICE LABORATORY TECHNICIAN I.....	14	37,752	14	37,752	18	37,752
9232	POLICE LABORATORY TECHNICIAN I.....	7	36,483	7	36,483	19	36,483
9232	POLICE LABORATORY TECHNICIAN I.....					7	35,262
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	1	51,528	1	51,528	1	51,018
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	1	50,268	1	50,268	2	48,288
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	1	48,768	1	48,768		
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	3	43,356	3	43,356	3	42,927
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	2	42,012	2	42,012	3	41,595
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	39,432	1	39,432		
9171	SERGEANT.....	2	44,754	2	44,754	1	44,310
9171	SERGEANT.....	3	43,356	3	43,356	4	42,927
9171	SERGEANT.....	1	42,012	1	42,012	2	41,595
9171	SERGEANT.....	1	39,432	1	39,432		
9161	POLICE OFFICER.....	2	35,952	2	35,952	1	35,952
9161	POLICE OFFICER.....	4	34,755	4	34,755	4	34,755
9161	POLICE OFFICER.....	1	33,570	1	33,570	2	32,442
9161	POLICE OFFICER.....	2	32,442	2	32,442	1	27,990
9161	POLICE OFFICER.....	1	29,424	1	29,424		
9270	CRIMINALISTICS AIDE.....	1	18,168	1	18,168	2	17,112
9270	CRIMINALISTICS AIDE.....	3	17,280	3	17,280	1	16,296
9270	CRIMINALISTICS AIDE.....	2	15,684	2	15,684	1	14,772
9270	CRIMINALISTICS AIDE.....					2	14,076
9246	CRIMINALIST III.....	2	41,052	2	41,052	2	40,644
9246	CRIMINALIST III.....	1	39,312	1	39,312	1	37,236

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CRIME LABORATORY DIVISION-3225 - CONTINUED							
9245	CRIMINALIST II.....	4	34,224	4	34,224	2	33,888
9245	CRIMINALIST II.....	1	28,128	1	28,128	2	32,244
9245	CRIMINALIST II.....	3	26,820	3	26,820	1	26,556
9245	CRIMINALIST II.....	3	25,524	3	25,524	2	24,060
9245	CRIMINALIST II.....					4	25,272
9244	CRIMINALIST I.....	1	25,524	1	25,524	1	24,060
9244	CRIMINALIST I.....	21	22,044	21	22,044	28	20,796
9244	CRIMINALIST I.....	3	21,000	3	21,000	2	19,764
9244	CRIMINALIST I.....	6	19,956	6	19,956		
9243	POLYGRAPH EXAMINER III.....	1	24,300	1	24,300	1	33,888
9212	DOCUMENT EXAMINER III.....	1	29,568	1	29,568	1	29,280
9212	DOCUMENT EXAMINER III.....					1	40,644
9211	DOCUMENT EXAMINER II.....					1	24,060
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	14,772
0834	TYPIST.....	1	16,464	1	16,464	1	15,528
0826	PRINCIPAL TYPIST.....					1	14,076
0823	SENIOR STENOGRAPHER.....	1	12,984	1	12,984	1	17,112
0805	SECRETARY.....	1	24,300	1	24,300	1	24,060
0805	SECRETARY.....	1	19,956	1	19,956	1	18,852
0429	CLERK II.....					1	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		29,968		29,968		63,823
	SECTION TOTAL.....	129	4,301,257	129	4,301,257	162	5,444,850
PROPERTY MANAGEMENT DIVISION-3230							
4238	PROPERTY CUSTODIAN.....	1	21,000	1	21,000	1	20,796
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	21.46H	5	21.46H	5	21.46H
7743	OPERATING ENGINEER, GROUP A.....	25	19.51H	25	19.51H	25	19.51H
7741	OPERATING ENGINEER, GROUP C.....	1,040H	18.51H	1,040H	18.51H	9	18.51H
7741	OPERATING ENGINEER, GROUP C.....	6	18.51H	6	18.51H		
7741	OPERATING ENGINEER, GROUP C.....	4	16.66H	4	16.66H		
7740	STATION ENGINEER.....					1	15.19H
7741	OPERATING ENGINEER, GROUP C.....					1,040H	18.51H
6326	LABORER.....	3	8.93H	3	8.93H	3	8.93H
5035	ELECTRICAL MECHANIC.....	4	19.30H	4	19.30H	4	19.30H
4285	WINDOW WASHER.....	2	2,054.00M	2	2,054.00M	2	2,054.00M
4223	CUSTODIAL WORKER.....	155	1,530.00M	155	1,530.00M	159	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	207	4,789,872	207	4,789,872	211	4,870,448
GENERAL SUPPORT-3270							
ADMINISTRATION GENERAL SUPPORT-4135							
9742	COMMANDER OF GENERAL SUPPORT DIVISION.....	1	64,284	1	64,284	1	63,650
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		540		540		548
	SUB-SECTION TOTAL.....	2	82,982	2	82,982	2	81,310
EVIDENCE AND RECOVERED PROPERTY-4140							
9173	LIEUTENANT.....	1	48,768	1	48,768	1	48,288
9171	SERGEANT.....	2	46,098	2	46,098	2	45,642
9171	SERGEANT.....	3	43,356	3	43,356	2	42,927
9171	SERGEANT.....					1	41,595
9161	POLICE OFFICER.....	6	38,358	6	38,358	6	38,358
9161	POLICE OFFICER.....	10	37,287	10	37,287	8	37,287
9161	POLICE OFFICER.....	6	35,952	6	35,952	3	35,952
9161	POLICE OFFICER.....	5	34,755	5	34,755	7	34,755
9161	POLICE OFFICER.....					1	33,570
0836	SENIOR TYPIST.....	1	18,168	1	18,168	1	17,988
0826	PRINCIPAL TYPIST.....	1	19,044	1	19,044	1	18,852
0823	SENIOR STENOGRAPHER.....	1	17,280	1	17,280	1	17,112
0431	CLERK IV.....	1	26,820	1	26,820	1	25,272

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3270 - CONTINUED							
EVIDENCE AND RECOVERED PROPERTY-4140 - CONTINUED							
0430	CLERK III	1	19,044	1	19,044	1	14,076
0429	CLERK II					1	12,852
0428	CLERK I	4	14,916	4	14,916	3	14,076
0428	CLERK I					1	14,772
0147	PRINCIPAL ACCOUNT CLERK	1	19,956	1	19,956	1	19,764
	SCHEDULE SALARY ADJUSTMENTS		5,226		5,226		4,493
	SUB-SECTION TOTAL	43	1,448,739	43	1,448,739	42	1,367,585
AUTOMOTIVE POUNDS-4145							
9173	LIEUTENANT	1	51,528	1	51,528	1	49,770
9171	SERGEANT	2	46,098	2	46,098	2	45,642
9171	SERGEANT	1	44,754	1	44,754	1	44,310
9171	SERGEANT	2	39,432	2	39,432	2	42,927
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISDR)	2	40,320	2	40,320	2	40,320
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)	1	39,156	1	39,156	1	39,156
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)	3	37,752	3	37,752	1	36,483
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)					2	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	40,320	2	40,320	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	39,156	2	39,156	3	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	37,752	2	37,752	1	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)					1	36,483
4238	PROPERTY CUSTODIAN	2	23,136	2	23,136	1	22,908
4238	PROPERTY CUSTODIAN	10	22,044	10	22,044	5	21,828
4238	PROPERTY CUSTODIAN	9	21,000	9	21,000	13	20,796
4238	PROPERTY CUSTODIAN	6	19,956	6	19,956	4	19,764
4238	PROPERTY CUSTODIAN	9	19,044	9	19,044	7	18,852
4238	PROPERTY CUSTODIAN	3	18,168	3	18,168	12	15,528
4238	PROPERTY CUSTODIAN	2	16,464	2	16,464		
4238	PROPERTY CUSTODIAN	1	15,684	1	15,684		
1589	POLICE INVENTORY SPECIALIST	6	18,168	6	18,168	1	19,764
1589	POLICE INVENTORY SPECIALIST	2	17,280	2	17,280	10	17,988
1589	POLICE INVENTORY SPECIALIST	8	14,220	8	14,220	1	14,076
1589	POLICE INVENTORY SPECIALIST					6	17,112
0836	SENIOR TYPIST	1	16,464	1	16,464	1	16,296
0834	TYPIST	1	16,464	1	16,464	2	15,528
0834	TYPIST	1	14,220	1	14,220	1	13,440
0834	TYPIST	1	11,220	1	11,220	1	12,852
0669	REMOTE TERMINAL OPERATOR	1	19,956	1	19,956	1	18,852
0669	REMOTE TERMINAL OPERATOR	1	19,044	1	19,044	1	17,988
0669	REMOTE TERMINAL OPERATOR	1	18,168	1	18,168	1	17,112
0430	CLERK III	1	14,220	1	14,220	1	21,828
0429	CLERK II	1	19,044	1	19,044	2	17,988
0429	CLERK II	1	16,464	1	16,464	1	17,112
0429	CLERK II	4	12,984	4	12,984	1	16,296
0429	CLERK II					1	12,852
0429	CLERK II					1	14,772
0428	CLERK I	1	14,916	1	14,916	1	14,076
	SCHEDULE SALARY ADJUSTMENTS		18,085		18,085		13,370
	SUB-SECTION TOTAL	91	2,092,339	91	2,092,339	94	2,125,046
POLICE DOCUMENT SERVICES-4150							
9171	SERGEANT	1	44,754	1	44,754	1	40,320
9161	POLICE OFFICER	9	38,358	9	38,358	9	38,358
9161	POLICE OFFICER	5	37,287	5	37,287	6	37,287
9161	POLICE OFFICER	4	35,952	4	35,952	2	35,952
9161	POLICE OFFICER	4	34,755	4	34,755	4	34,755
9161	POLICE OFFICER					1	33,570
4238	PROPERTY CUSTODIAN	6	22,044	6	22,044	3	21,828

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3270 - CONTINUED							
POLICE DOCUMENT SERVICES-4150 - CONTINUED							
4238	PROPERTY CUSTODIAN.....	7	19,956	7	19,956	4	20,796
4238	PROPERTY CUSTODIAN.....	1	19,044	1	19,044	7	19,764
4238	PROPERTY CUSTODIAN.....	1	15,684	1	15,684	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,645		2,645		7,608
	SUB-SECTION TOTAL.....	38	1,188,588	38	1,188,588	38	1,167,234
CENTRAL DETENTION-4155							
9173	LIEUTENANT.....	1	50,268	1	50,268	1	49,770
9171	SERGEANT.....	4	46,098	4	46,098	5	45,642
9171	SERGEANT.....	1	44,754	1	44,754	1	44,310
9171	SERGEANT.....	1	42,012	1	42,012	2	42,927
9171	SERGEANT.....	3	39,432	3	39,432	1	41,595
9161	POLICE OFFICER.....	15	38,358	15	38,358	22	38,358
9161	POLICE OFFICER.....	10	37,287	10	37,287	13	37,287
9161	POLICE OFFICER.....	20	35,952	20	35,952	12	35,952
9161	POLICE OFFICER.....	6	34,755	6	34,755	8	34,755
9161	POLICE OFFICER.....	7	33,570	7	33,570	8	33,570
9161	POLICE OFFICER.....	10	32,442	10	32,442	10	32,442
9161	POLICE OFFICER.....	1	29,424	1	29,424		
9161	POLICE OFFICER.....	1	24,939	1	24,939		
9122	DETENTION AIDE.....	11	24,300	11	24,300	14	22,908
9122	DETENTION AIDE.....	3	23,136	3	23,136	3	21,828
9122	DETENTION AIDE.....	1	22,044	1	22,044	2	20,796
9122	DETENTION AIDE.....	1	19,956	1	19,956	3	17,112
9122	DETENTION AIDE.....	4	19,044	4	19,044		
	SCHEDULE SALARY ADJUSTMENTS.....		5,922		5,922		9,101
	SUB-SECTION TOTAL.....	100	3,390,111	100	3,390,111	105	3,569,015
EQUIPMENT AND SUPPLIES-4160							
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	40,320	1	40,320	1	36,483
9173	LIEUTENANT.....	1	50,268	1	50,268	1	49,770
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	36,483	1	36,483	1	40,320
4238	PROPERTY CUSTODIAN.....	2	22,044	2	22,044	1	21,828
4238	PROPERTY CUSTODIAN.....	1	21,000	1	21,000	2	20,796
4238	PROPERTY CUSTODIAN.....	2	19,956	2	19,956	2	19,764
4238	PROPERTY CUSTODIAN.....	2	17,280	2	17,280	2	16,296
1805	STOCKHANDLER.....	1	14,916	1	14,916	1	14,772
0429	CLERK II.....	1	19,956	1	19,956	1	19,764
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,081		1,081		1,542
	SUB-SECTION TOTAL.....	13	319,048	13	319,048	13	313,719
REPRODUCTION AND GRAPHIC ARTS-4165							
9250	POLICE ARTIST.....	1	48,768	1	48,768	1	48,288
9175	CAPTAIN.....	1	55,470	1	55,470	1	54,918
5747	CARTOGRAPHER III.....	1	32,568	1	32,568	1	32,244
5746	CARTOGRAPHER II.....	1	25,524	1	25,524	1	25,272
5746	CARTOGRAPHER II.....	1	23,136	1	23,136	1	22,908
5742	GRAPHIC ARTIST II.....	1	23,136	1	23,136	1	22,908
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	29,568	1	29,568	1	29,280
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	25,524	1	25,524	1	25,272
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	24,300	2	24,300	2	22,908
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	23,136	1	23,136	1	21,828
0915	SUPERVISOR OF POLICE PHOTO LABORATORY.....	1	32,568	1	32,568	1	30,720
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	37,608	1	37,608	1	37,236
0834	TYPIST.....	1	14,916	1	14,916	1	14,076
0833	WORD PROCESSING OPERATOR I.....	1	21,000	1	21,000	1	20,796
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	26,820	1	26,820	1	26,556
0429	CLERK II.....	1	14,220	1	14,220	1	13,440

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
GENERAL SUPPORT-3270 - CONTINUED					
REPRODUCTION AND GRAPHIC ARTS-4165 - CONTINUED					
	SCHEDULE SALARY ADJUSTMENTS.....		2,768	2,768	3,515
	SUB-SECTION TOTAL.....	17	485,330	17	475,073
GUN REGISTRATION-4170					
9173	LIEUTENANT.....	1	51,528	1	51,018
9171	SERGEANT.....	1	46,098	1	45,642
9171	SERGEANT.....	1	43,356	1	44,310
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	39,156	1	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	37,752	1	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	36,483	1	36,483
9161	POLICE OFFICER.....	3	38,358	3	38,358
9161	POLICE OFFICER.....	1	35,952	1	35,952
9161	POLICE OFFICER.....	1	33,570	1	33,570
9161	POLICE OFFICER.....	1	32,442	1	32,442
9161	POLICE OFFICER.....			1	24,939
	SCHEDULE SALARY ADJUSTMENTS.....		1,163	1,163	264
	SUB-SECTION TOTAL.....	12	472,574	12	456,975
	SECTION TOTAL.....	316	9,458,701	316	9,458,701
RECORDS-3275					
ADMINISTRATION-RECORDS DIVISION-4175					
9754	DIRECTOR OF RECORDS.....	1	49,050	1	63,650
9173	LIEUTENANT.....	1	50,268	1	48,288
9171	SERGEANT.....	1	46,098	1	45,642
9161	POLICE OFFICER.....	1	38,358	1	38,358
9161	POLICE OFFICER.....	1	35,952	2	35,952
9161	POLICE OFFICER.....	1	33,570	1	33,570
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....			1	37,236
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,524	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		935		1,965
	SUB-SECTION TOTAL.....	7	279,755	7	279,755
RECORDS INQUIRY DIVISION-4180					
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	21,000	1	26,556
9005	SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	28,128	1	25,272
0834	TYPIST.....	1	14,916	1	14,076
0834	TYPIST.....	1	14,220	1	13,440
0669	REMOTE TERMINAL OPERATOR.....	1	19,044	1	17,988
0431	CLERK IV.....	1	26,820	1	26,556
0431	CLERK IV.....	1	23,136	1	21,828
0430	CLERK III.....	3	22,044	3	21,828
0430	CLERK III.....	5	21,000	5	20,796
0430	CLERK III.....	2	19,956	2	19,764
0430	CLERK III.....	4	19,044	4	18,852
0430	CLERK III.....	1	16,464	1	17,988
0430	CLERK III.....	2	14,220	2	15,528
0430	CLERK III.....			1	14,076
0429	CLERK II.....	4	19,956	4	18,852
0429	CLERK II.....	1	19,044	1	17,988
0429	CLERK II.....	2	18,168	2	17,112
0429	CLERK II.....	9	17,280	9	16,296
0429	CLERK II.....	10	16,464	10	15,528
0429	CLERK II.....	9	15,684	9	14,772
0429	CLERK II.....	3	14,916	3	14,076
0429	CLERK II.....	11	14,220	11	13,440
0429	CLERK II.....	1	13,572	1	13,572
0429	CLERK II.....	2	12,984	2	12,984
0428	CLERK I.....	1	15,684	1	14,772
0428	CLERK I.....	2	14,916	2	13,440

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate			
RECORDS-3275 - CONTINUED							
RECORDS INQUIRY DIVISION-4180 - CONTINUED							
0428	CLERK I.....	1	14,220	1	14,220	1	12,252
	SCHEDULE SALARY ADJUSTMENTS.....		10,904		10,904		14,366
	SUB-SECTION TOTAL.....	80	1,387,258	80	1,387,258	80	1,338,310
RECORDS PROCESSING SECTION-4185							
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	29,568	1	29,568	1	27,852
9006	SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	41,052	1	41,052	1	38,928
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	15,528
0836	SENIOR TYPIST.....	2	14,916	2	14,916	2	14,076
0836	SENIOR TYPIST.....					1	12,852
0834	TYPIST.....	1	14,220	1	14,220	1	13,440
0834	TYPIST.....	1	11,220	1	11,220	1	12,252
0669	REMOTE TERMINAL OPERATOR.....	3	22,044	3	22,044	3	20,796
0669	REMOTE TERMINAL OPERATOR.....	5	21,000	5	21,000	5	19,764
0669	REMOTE TERMINAL OPERATOR.....	3	19,956	3	19,956	4	18,852
0669	REMOTE TERMINAL OPERATOR.....	12	19,044	12	19,044	13	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	18,168	2	18,168	4	17,112
0669	REMOTE TERMINAL OPERATOR.....	2	17,280	2	17,280	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	5	16,464	5	16,464	6	15,528
0669	REMOTE TERMINAL OPERATOR.....	9	15,684	9	15,684	2	13,440
0669	REMOTE TERMINAL OPERATOR.....	5	14,220	5	14,220	8	14,772
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,300	1	24,300	1	24,060
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	23,136	3	23,136	1	22,908
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,044	1	22,044	3	21,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,000	1	21,000	1	20,796
0431	CLERK IV.....	1	26,820	1	26,820	1	26,556
0431	CLERK IV.....	1	25,524	1	25,524	1	25,272
0430	CLERK III.....	2	22,044	2	22,044	2	21,828
0430	CLERK III.....	2	21,000	2	21,000	2	20,796
0430	CLERK III.....	1	19,044	1	19,044	1	19,764
0430	CLERK III.....	1	17,280	1	17,280	1	17,988
0430	CLERK III.....	1	14,220	1	14,220	1	16,296
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
0429	CLERK II.....	3	16,464	3	16,464	3	15,528
0429	CLERK II.....	2	15,684	2	15,684	3	14,772
0429	CLERK II.....	4	14,220	4	14,220	7	13,440
0429	CLERK II.....	1	13,572	1	13,572		
0429	CLERK II.....	3	12,984	3	12,984		
0428	CLERK I.....	1	17,280	1	17,280	1	17,112
0428	CLERK I.....	5	14,220	5	14,220	2	14,076
0428	CLERK I.....					3	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		18,879		18,879		18,069
	SUB-SECTION TOTAL.....	89	1,826,831	89	1,826,831	90	1,589,721
FIELD INQUIRY SECTION-4190							
9171	SERGEANT.....	1	46,098	1	46,098	1	45,642
9171	SERGEANT.....	2	43,356	2	43,356	1	44,310
9171	SERGEANT.....	1	42,012	1	42,012	2	42,927
9171	SERGEANT.....	3	39,432	3	39,432	2	41,595
9171	SERGEANT.....					1	39,042
9161	POLICE OFFICER.....	2	38,358	2	38,358	2	38,358
9161	POLICE OFFICER.....	4	37,287	4	37,287	4	37,287
9161	POLICE OFFICER.....	9	35,952	9	35,952	5	35,952
9161	POLICE OFFICER.....	3	34,755	3	34,755	5	34,755
9161	POLICE OFFICER.....	1	33,570	1	33,570	2	33,570
9161	POLICE OFFICER.....					1	32,442
9150	EXTRADITION OFFICER.....	1	39,156	1	39,156	1	39,156
0836	SENIOR TYPIST.....					1	14,076
0836	SENIOR TYPIST.....					1	12,852
0823	SENIOR STENOGRAPHER.....	1	19,956	1	19,956	1	19,764

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
RECORDS-3275 - CONTINUED							
FIELD INQUIRY SECTION-4190 - CONTINUED							
0823	SENIOR STENOGRAPHER.....	1	19,044	1	19,044	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	5	21,000	5	21,000	5	19,764
0669	REMOTE TERMINAL OPERATOR.....	7	19,956	7	19,956	7	18,852
0669	REMOTE TERMINAL OPERATOR.....	22	19,044	22	19,044	24	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	18,168	1	18,168	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	3	17,280	3	17,280	3	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	16,464	1	16,464	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	2	14,220	2	14,220	2	13,440
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	24,300	2	24,300	2	24,060
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,136	1	23,136	2	22,908
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	22,044	3	22,044	2	21,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,000	1	21,000	2	20,796
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,956	1	19,956	1	17,112
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,168	1	18,168		
0431	CLERK IV.....	1	26,820	1	26,820	1	26,556
0429	CLERK II.....	1	19,956	1	19,956	1	18,852
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
0429	CLERK II.....	1	16,464	1	16,464	1	15,528
0429	CLERK II.....	7	15,684	7	15,684	8	14,772
0429	CLERK II.....	2	14,220	2	14,220	5	13,440
0429	CLERK II.....	1	13,572	1	13,572		
	SCHEDULE SALARY ADJUSTMENTS.....		7,560		7,560		17,107
	SUB-SECTION TOTAL.....	94	2,292,153	94	2,292,153	101	2,344,882
POLICE IDENTIFICATION SECTION-4195							
9175	CAPTAIN.....	1	55,470	1	55,470	1	52,836
9173	LIEUTENANT.....	1	48,768	1	48,768	1	49,770
9171	SERGEANT.....	1	44,754	1	44,754	1	44,310
9171	SERGEANT.....	1	43,356	1	43,356	2	42,927
9171	SERGEANT.....	2	42,012	2	42,012	3	41,595
9171	SERGEANT.....	2	39,432	2	39,432	1	33,738
9171	SERGEANT.....	1	34,074	1	34,074		
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	40,320	6	40,320	5	40,320
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	39,156	1	39,156	3	39,156
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	37,752	6	37,752	5	37,752
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	36,483	5	36,483	3	36,483
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	35,262	1	35,262	3	35,262
9225	FINGERPRINT TECHNICIAN III.....	7	32,568	7	32,568	3	32,244
9225	FINGERPRINT TECHNICIAN III.....	1	28,128	1	28,128	4	30,720
9225	FINGERPRINT TECHNICIAN III.....					1	26,556
9224	FINGERPRINT TECHNICIAN II.....	6	26,820	6	26,820	2	26,556
9224	FINGERPRINT TECHNICIAN II.....	1	25,524	1	25,524	4	25,272
9224	FINGERPRINT TECHNICIAN II.....	3	23,136	3	23,136	1	24,060
9224	FINGERPRINT TECHNICIAN II.....	2	21,000	2	21,000	2	22,908
9224	FINGERPRINT TECHNICIAN II.....	2	19,044	2	19,044	2	21,828
9224	FINGERPRINT TECHNICIAN II.....					2	19,764
9224	FINGERPRINT TECHNICIAN II.....					2	17,988
9214	FINGERPRINT TECHNICIAN I.....	4	19,956	4	19,956	2	20,796
9214	FINGERPRINT TECHNICIAN I.....	7	19,044	7	19,044	2	19,764
9214	FINGERPRINT TECHNICIAN I.....	5	18,168	5	18,168	8	18,852
9214	FINGERPRINT TECHNICIAN I.....	5	17,280	5	17,280	2	17,988
9214	FINGERPRINT TECHNICIAN I.....	6	16,464	6	16,464	5	17,112
9214	FINGERPRINT TECHNICIAN I.....	5	15,684	5	15,684	4	16,296
9214	FINGERPRINT TECHNICIAN I.....	3	14,916	3	14,916	4	15,528
9214	FINGERPRINT TECHNICIAN I.....	1	14,220	1	14,220	4	14,076
9214	FINGERPRINT TECHNICIAN I.....					5	14,772

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
RECORDS-3275 - CONTINUED							
POLICE IDENTIFICATION SECTION-4195 - CONTINUED							
0836	SENIOR TYPIST.....	1	19,044	1	19,044	1	18,852
0836	SENIOR TYPIST.....	1	18,168	1	18,168	1	17,988
0836	SENIOR TYPIST.....	2	16,464	2	16,464	2	17,112
0836	SENIOR TYPIST.....	4	14,220	4	14,220	3	16,296
0836	SENIOR TYPIST.....	7	12,984	7	12,984	5	13,440
0836	SENIOR TYPIST.....					4	12,852
0834	TYPIST.....	1	14,220	1	14,220	1	13,440
0834	TYPIST.....	1	13,572	1	13,572	2	12,852
0834	TYPIST.....	3	11,784	3	11,784	2	10,584
0669	REMOTE TERMINAL OPERATOR.....	2	18,168	2	18,168	3	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	15,684	1	15,684	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,300	1	24,300	1	24,060
0432	SUPERVISING CLERK.....	1	39,312	1	39,312	1	38,928
0430	CLERK III.....	1	22,044	1	22,044	2	21,828
0430	CLERK III.....	1	21,000	1	21,000	1	20,796
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
0430	CLERK III.....	1	18,168	1	18,168	1	17,988
0430	CLERK III.....	1	14,220	1	14,220		
0429	CLERK II.....	2	19,044	2	19,044	2	17,988
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
0429	CLERK II.....	3	17,280	3	17,280	6	16,296
0429	CLERK II.....	3	16,464	3	16,464	5	15,528
0429	CLERK II.....	4	15,684	4	15,684	9	14,772
0429	CLERK II.....	1	13,572	1	13,572	4	13,440
0429	CLERK II.....	12	12,984	12	12,984		
0428	CLERK I.....	1	14,916	1	14,916	1	14,772
0428	CLERK I.....	1	14,220	1	14,220	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		23,465		23,465		34,431
	SUB-SECTION TOTAL.....	145	3,281,660	145	3,281,660	148	3,323,355
	SECTION TOTAL.....	415	8,867,655	415	8,867,655	427	8,925,371
	DIVISION TOTAL.....	1,809	\$52,703,529	1,809	\$52,703,529	1,877	\$54,402,253

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-INVESTIGATIVE SERVICES-3240							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 79,086	1	\$ 79,086	1	\$ 78,300
9171	SERGEANT.....	1	42,012	1	42,012	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	36,483	1	36,483	1	36,483
9161	POLICE OFFICER.....	1	24,939	1	24,939	1	38,358
0810	EXECUTIVE SECRETARY II.....	1	28,128	1	28,128	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		765		765		1,124
	SECTION TOTAL.....	5	211,413	5	211,413	5	221,141
DETECTIVE DIVISION-3245							
DETECTIVE DIVISION-ADMINISTRATION-4060							
9794	CHIEF OF DETECTIVES.....	1	74,592	1	74,592	1	74,592
9793	DEPUTY CHIEF OF DETECTIVES.....	3	68,490	3	68,490	3	67,812
9171	SERGEANT.....	1	46,098	1	46,098	1	45,642
9171	SERGEANT.....	4	43,356	4	43,356	2	42,927
9171	SERGEANT.....					1	41,595
9171	SERGEANT.....					1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	40,320	1	40,320	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	39,156	5	39,156	3	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	37,752	5	37,752	4	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	36,483	2	36,483	4	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	35,262	1	35,262	1	34,071
9161	POLICE OFFICER.....	2	38,358	2	38,358	2	38,358
9161	POLICE OFFICER.....	2	35,952	2	35,952	1	33,570
9161	POLICE OFFICER.....	1	34,755	1	34,755		
9161	POLICE OFFICER.....	1	29,424	1	29,424		
9161	POLICE OFFICER.....	1	27,990	1	27,990		
0828	PRINCIPAL TYPIST.....	1	19,956	1	19,956	1	20,796
0826	PRINCIPAL TYPIST.....	1	15,684	1	15,684	1	18,852
0825	PRINCIPAL STENOGRAPHER.....	1	19,044	1	19,044	1	18,852
0823	SENIOR STENOGRAPHER.....					1	17,112
0823	SENIOR STENOGRAPHER.....					1	14,076
0805	SECRETARY.....	1	18,168	1	18,168		
	SCHEDULE SALARY ADJUSTMENTS.....		3,278		3,278		4,422
	SUB-SECTION TOTAL.....	34	1,349,591	34	1,349,591	30	1,184,634
AREA CRIMINAL INVESTIGATION-4065							
9790	DETECTIVE COMMANDER.....	6	64,284	6	64,284	1	58,052
9790	DETECTIVE COMMANDER.....					5	63,650
9173	LIEUTENANT.....	2	51,528	2	51,528	2	51,018
9173	LIEUTENANT.....	5	50,268	5	50,268	4	49,770
9173	LIEUTENANT.....	4	48,768	4	48,768	3	48,288
9173	LIEUTENANT.....	2	47,340	2	47,340	3	46,869
9171	SERGEANT.....	20	46,098	20	46,098	20	45,642
9171	SERGEANT.....	10	44,754	10	44,754	14	44,310
9171	SERGEANT.....	28	43,356	28	43,356	27	42,927
9171	SERGEANT.....	16	42,012	16	42,012	32	41,595
9171	SERGEANT.....	4	40,722	4	40,722	4	40,320
9171	SERGEANT.....	19	39,432	19	39,432		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	53	40,320	53	40,320	58	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	114	39,156	114	39,156	116	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	225	37,752	225	37,752	166	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	290	36,483	290	36,483	284	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	101	35,262	101	35,262	149	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	34,071	3	34,071	13	34,071
9161	POLICE OFFICER.....	13	38,358	13	38,358	13	38,358
9161	POLICE OFFICER.....	11	37,287	11	37,287	16	37,287
9161	POLICE OFFICER.....	9	35,952	9	35,952	4	35,952
9161	POLICE OFFICER.....	2	34,755	2	34,755	5	34,755

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
DETECTIVE DIVISION-3245 - CONTINUED							
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED							
9161	POLICE OFFICER.....	2	33,570	2	33,570	1	32,442
0836	SENIOR TYPIST.....	4	19,956	4	19,956	5	19,764
0836	SENIOR TYPIST.....	1	19,044	1	19,044	1	18,852
0836	SENIOR TYPIST.....	1	18,168	1	18,168	1	17,988
0836	SENIOR TYPIST.....	1	17,280	1	17,280	1	16,296
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	15,528
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	12,852
0826	PRINCIPAL TYPIST.....	1	22,044	1	22,044	1	20,796
0826	PRINCIPAL TYPIST.....	1	21,000	1	21,000	1	19,764
0823	SENIOR STENOGRAPHER.....	3	17,280	3	17,280	3	17,112
0823	SENIOR STENOGRAPHER.....	1	16,464	1	16,464	1	16,296
0823	SENIOR STENOGRAPHER.....					1	12,852
0669	REMOTE TERMINAL OPERATOR.....	1	21,000	1	21,000	1	20,796
0669	REMOTE TERMINAL OPERATOR.....	1	15,684	1	15,684	1	19,764
0430	CLERK III.....	1	19,956	1	19,956	1	14,076
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,044	1	22,044	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		63,056		63,056		126,819
	SUB-SECTION TOTAL.....	958	38,322,178	958	36,322,178	981	36,302,973
DETECTIVE DIVISION-SPECIAL ACTIVITY GROUP-4070							
9790	DETECTIVE COMMANDER.....	2	64,284	2	64,284	2	63,650
9175	CAPTAIN.....	1	54,678	1	54,678	1	54,135
9173	LIEUTENANT.....	1	50,268	1	50,268	1	49,770
9173	LIEUTENANT.....	1	48,768	1	48,768	1	48,288
9171	SERGEANT.....	3	46,098	3	46,098	4	45,642
9171	SERGEANT.....	5	44,754	5	44,754	5	44,310
9171	SERGEANT.....	6	43,356	6	43,356	4	42,927
9171	SERGEANT.....	4	42,012	4	42,012	5	41,595
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	40,320	2	40,320	2	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	16	39,156	16	39,156	18	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	35	37,752	35	37,752	29	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	38	36,483	38	36,483	33	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	20	35,262	20	35,262	28	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	34,071	1	34,071	3	34,071
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	26,469	1	26,469		
9161	POLICE OFFICER.....	2	38,358	2	38,358	2	38,358
9161	POLICE OFFICER.....	1	35,952	1	35,952	2	34,755
9161	POLICE OFFICER.....	1	34,755	1	34,755	1	32,442
9161	POLICE OFFICER.....	2	32,442	2	32,442	1	29,424
9161	POLICE OFFICER.....	1	30,882	1	30,882		
9158	EXPLOSIVES TECHNICIAN I.....	7	44,754	7	44,754	2	45,642
9158	EXPLOSIVES TECHNICIAN I.....	2	43,356	2	43,356	5	44,310
9158	EXPLOSIVES TECHNICIAN I.....	1	42,012	1	42,012	3	42,927
9158	EXPLOSIVES TECHNICIAN I.....	1	40,722	1	40,722	1	41,595
9157	EXPLOSIVES TECHNICIAN III.....	1	54,678	1	54,678	1	54,135
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	16,296
0836	SENIOR TYPIST.....	1	14,916	1	14,916	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		13,528		13,528		21,194
	SUB-SECTION TOTAL.....	157	6,078,619	157	6,078,819	156	6,034,041
	SECTION TOTAL.....	1,149	43,750,388	1,149	43,750,388	1,147	43,521,648
YOUTH DIVISION-3250							
9797	COMMANDER OF YOUTH DIVISION.....	1	64,284	1	64,284	1	63,650
9173	LIEUTENANT.....	3	51,528	3	51,528	4	51,018
9173	LIEUTENANT.....	1	50,268	1	50,268	2	49,770
9173	LIEUTENANT.....	5	48,768	5	48,768	3	48,288
9171	SERGEANT.....	8	46,098	8	46,098	8	45,642
9171	SERGEANT.....	11	44,754	11	44,754	13	44,310
9171	SERGEANT.....	13	43,356	13	43,356	14	42,927
9171	SERGEANT.....	6	42,012	6	42,012	7	41,595

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
YOUTH DIVISION-3250 - CONTINUED							
9171	SERGEANT.....	1	40,722	1	40,722	5	40,320
9171	SERGEANT.....	8	39,432	8	39,432		
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	25	40,320	25	40,320	28	40,320
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	25	39,156	25	39,156	28	39,156
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	58	37,752	58	37,752	48	37,752
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	74	36,483	74	36,483	65	36,483
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	58	35,262	58	35,262	72	35,262
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	35	34,071	35	34,071	34	34,071
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,442	1	32,442	1	32,442
9161	POLICE OFFICER.....	13	38,358	13	38,358	12	38,358
9161	POLICE OFFICER.....	12	37,287	12	37,287	13	37,287
9161	POLICE OFFICER.....	32	35,952	32	35,952	24	35,952
9161	POLICE OFFICER.....	30	34,755	30	34,755	33	34,755
9161	POLICE OFFICER.....	18	33,570	18	33,570	19	33,570
9161	POLICE OFFICER.....	19	32,442	19	32,442	22	32,442
9161	POLICE OFFICER.....	3	30,882	3	30,882	1	29,424
9161	POLICE OFFICER.....	1	29,424	1	29,424	1	27,990
0836	SENIOR TYPIST.....	1	18,168	1	18,168	1	17,112
0834	TYPIST.....	1	15,684	1	15,684	1	14,772
0834	TYPIST.....	1	14,916	1	14,916	1	14,076
0826	PRINCIPAL TYPIST.....	1	19,044	1	19,044	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	19,956	1	19,956	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	19,044	1	19,044	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	18,168	2	18,168	2	17,112
0669	REMOTE TERMINAL OPERATOR.....	2	17,280	2	17,280	2	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	16,464	1	16,464	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	2	15,684	2	15,684	3	14,772
0432	SUPERVISING CLERK.....	1	29,568	1	29,568	1	27,852
0429	CLERK II.....	2	19,044	2	19,044	2	17,988
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
0428	CLERK I.....	1	17,280	1	17,280	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		43,567		43,567		65,981
	SECTION TOTAL.....	479	17,546,464	479	17,546,464	477	17,440,861
ORGANIZED CRIME-3255							
ORGANIZED CRIME-ADMINISTRATION-0075							
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION....	1	68,490	1	68,490	1	67,812
9788	CHIEF OF ORGANIZED CRIME DIVISION.....	1	75,336	1	75,336	1	74,592
9173	LIEUTENANT.....	1	48,768	1	48,768	1	48,288
9171	SERGEANT.....	1	44,754	1	44,754	1	45,642
9171	SERGEANT.....	2	43,356	2	43,356	1	44,310
9171	SERGEANT.....	2	42,012	2	42,012	2	41,595
9171	SERGEANT.....					1	42,927
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	39,156	2	39,156	1	39,156
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	37,752	1	37,752	2	37,752
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	36,483	1	36,483	1	36,483
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	35,262	1	35,262	2	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	40,320	2	40,320	2	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	39,156	1	39,156	1	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	37,752	3	37,752	2	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	36,483	1	36,483	3	36,483

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
ORGANIZED CRIME-3255 - CONTINUED					
ORGANIZED CRIME-ADMINISTRATION-4075 - CONTINUED					
9161	POLICE OFFICER.....	5	38,358	5	38,358
9161	POLICE OFFICER.....	2	37,287	2	37,287
9161	POLICE OFFICER.....	4	35,952	4	35,952
9161	POLICE OFFICER.....	3	34,755	3	34,755
9161	POLICE OFFICER.....	4	33,570	4	33,570
9161	POLICE OFFICER.....	4	32,442	4	32,442
0825	PRINCIPAL STENOGRAPHER.....	1	19,956	1	19,956
0825	PRINCIPAL STENOGRAPHER.....	1	19,044	1	19,044
0664	DATA ENTRY OPERATOR.....	1	14,916	1	14,916
0428	CLERK I.....				13,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,600		4,540
	SUB-SECTION TOTAL.....	45	1,699,429	45	1,699,429
NARCOTICS-4080					
9792	COMMANDER OF NARCOTICS.....	1	64,284	1	64,284
9173	LIEUTENANT.....	2	48,768	2	48,768
9171	SERGEANT.....	5	43,356	5	43,356
9171	SERGEANT.....	4	42,012	4	42,012
9171	SERGEANT.....	6	39,432	6	39,432
9171	SERGEANT.....				41,595
9171	SERGEANT.....				40,320
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	36,483	2	36,483
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	35,262	2	35,262
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....				40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	40,320	1	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	39,156	5	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	37,752	5	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	17	36,483	17	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	35,262	2	35,262
9161	POLICE OFFICER.....	1	38,358	1	38,358
9161	POLICE OFFICER.....	19	35,952	19	35,952
9161	POLICE OFFICER.....	18	34,755	18	34,755
9161	POLICE OFFICER.....	14	33,570	14	33,570
9161	POLICE OFFICER.....	12	32,442	12	32,442
9161	POLICE OFFICER.....	1	30,882	1	30,882
9161	POLICE OFFICER.....	2	29,424	2	29,424
	SCHEDULE SALARY ADJUSTMENTS.....		12,050		12,050
	SUB-SECTION TOTAL.....	119	4,350,425	119	4,350,425
VICE CONTROL DIVISION-4085					
9747	COMMANDER OF VICE CONTROL.....	1	53,490	1	53,490
9173	LIEUTENANT.....	2	50,268	2	50,268
9173	LIEUTENANT.....	1	48,768	1	48,768
9171	SERGEANT.....	5	46,098	5	46,098
9171	SERGEANT.....	2	44,754	2	44,754
9171	SERGEANT.....	1	43,356	1	43,356
9171	SERGEANT.....	3	42,012	3	42,012
9171	SERGEANT.....	3	39,432	3	39,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	40,320	5	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	39,156	3	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	7	37,752	7	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	8	36,483	8	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	35,262	1	35,262
9161	POLICE OFFICER.....	4	38,358	4	38,358
9161	POLICE OFFICER.....	6	37,287	6	37,287
9161	POLICE OFFICER.....	7	35,952	7	35,952
9161	POLICE OFFICER.....	7	34,755	7	34,755
9161	POLICE OFFICER.....	15	33,570	15	33,570
9161	POLICE OFFICER.....	9	32,442	9	32,442

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-3255 - CONTINUED							
VICE CONTROL DIVISION-4085 - CONTINUED							
9161	POLICE OFFICER.....	1	27,990	1	27,990		
0836	SENIOR TYPIST.....	1	14,220	1	14,220	1	19,764
0826	PRINCIPAL TYPIST.....	1	21,000	1	21,000	1	20,796
0826	PRINCIPAL TYPIST.....	1	19,956	1	19,956	1	19,764
0823	SENIOR STENOGRAPHER.....	1	12,984	1	12,984	1	17,112
0430	CLERK III.....	1	22,044	1	22,044	1	21,828
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		5,976		5,976		10,893
	SUB-SECTION TOTAL.....	97	3,531,783	97	3,531,783	92	3,433,349
INTELLIGENCE DIVISION-4090							
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	64,284	1	64,284	1	63,650
9237	POLICE LABORATORY TECHNICIAN IV.....	1	54,678	1	54,678	1	54,135
9233	POLICE LABORATORY TECHNICIAN II.....	1	43,356	1	43,356	1	42,927
9173	LIEUTENANT.....	1	48,768	1	48,768	1	49,770
9173	LIEUTENANT.....	1	47,340	1	47,340	1	48,288
9171	SERGEANT.....	2	46,098	2	46,098	4	45,642
9171	SERGEANT.....	2	44,754	2	44,754	3	44,310
9171	SERGEANT.....	4	43,356	4	43,356	5	42,927
9171	SERGEANT.....	6	39,432	6	39,432	2	41,595
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	36,483	1	36,483	1	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	9	40,320	9	40,320	8	40,320
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	39,156	5	39,156	7	39,156
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	7	37,752	7	37,752	5	37,752
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	8	36,483	8	36,483	8	36,483
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	35,262	2	35,262	3	35,262
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	26,469	1	26,469		
9161	POLICE OFFICER.....	2	38,358	2	38,358	3	38,358
9161	POLICE OFFICER.....	5	35,952	5	35,952	5	35,952
9161	POLICE OFFICER.....	8	34,755	8	34,755	3	34,755
9161	POLICE OFFICER.....	3	33,570	3	33,570	4	33,570
9161	POLICE OFFICER.....	5	32,442	5	32,442	3	32,442
9161	POLICE OFFICER.....	2	30,882	2	30,882	1	29,424
0669	REMOTE TERMINAL OPERATOR.....	1	19,956	1	19,956	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	18,168	1	18,168	1	17,112
0429	CLERK II.....	1	12,984	1	12,984	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		4,102		4,102		12,965
	SUB-SECTION TOTAL.....	80	3,012,820	80	3,012,820	73	2,816,224
	SECTION TOTAL.....	341	12,594,457	341	12,594,457	327	12,258,404
	DIVISION TOTAL.....	1,974	\$74,102,722	1,974	\$74,102,722	1,956	\$73,442,054
	ORGANIZATION TOTAL.....	15,723	504,420,870	15,723	504,420,870	15,792	503,229,831
	LESS TURNOVER.....		15,992,531		15,992,531		15,537,254
	TOTAL.....		488,428,339		488,428,339		487,692,577

"TURNOVER" IS BASED UPON AVERAGE ANNUAL REVISIONS IN PERSONNEL DUE TO RETIREMENTS, RESIGNATIONS AND OTHER CHANGES ADJUSTED TO PERSONNEL TOTALS.

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	188,164,434	188,164,434	186,700,200	181,195,398
	.0006 SALARY PROVISION.....			6,013,750	
	.0007 GENERAL PAY INCREASE.....			899,930	
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,233,390	1,233,390	1,222,491	1,185,591
	.0018 SHIFT REDUCTION.....	1,306,794	1,306,794		
	.0020 OVERTIME.....	13,662,708	13,662,708	9,948,436	10,977,160
	.0021 HOLIDAY PREMIUM PAY.....	6,975,062	6,975,062	5,655,000	5,035,149
	.0025 VACATION RELIEF.....	3,000	3,000	6,000	
	.0070 TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	30,000	30,000	50,000	11,500
	.0091 UNIFORM ALLOWANCE.....	921,725	921,725	528,700	482,100
*2005	.0000 FOR PERSONAL SERVICES.....	212,297,113	212,297,113	211,024,507	198,886,898
	.0125 OFFICE AND BUILDING SERVICES.....	500	500	5,000	1,655
	.0130 POSTAGE.....	15,000	15,000	16,000	11,995
	.0138 FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	150,000	150,000	33,500	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	2,368,780	2,368,780	2,061,920	2,046,576
	.0148 TESTING AND INSPECTING.....	4,600	4,600	13,600	3,232
	.0149 FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	71,700	71,700	24,967	
	.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	63,550	63,550	68,000	28,216
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	98,000	98,000	109,000	92,024
	.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	85,967	85,967	92,480	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	146,583	146,583	206,010	165,001
	.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	17,436	17,436	19,161	
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	110,000	110,000	118,000	73,425
	.0161 OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	500	500	1,000	638
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	627,190	627,190	628,188	570,820
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,997	3,997	4,000	3,304
	.0169 TECHNICAL MEETING COSTS.....	4,000	4,000	6,000	5,205
	.0176 MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	509,500	509,500	510,000	483,723
	.0182 GAS.....	1,050,000	1,050,000	1,100,000	378,276
	.0184 ELECTRICITY.....	1,200,000	1,200,000	1,250,000	1,015,773
	.0186 TELEPHONE.....	515,875	515,875	439,900	420,852
*2005	.0100 FOR CONTRACTUAL SERVICES.....	7,043,178	7,043,178	8,706,726	5,300,715
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	215,000	215,000	250,000	154,541
*2005	.0200 FOR TRAVEL.....	215,000	215,000	250,000	154,541
	.0314 FUEL OIL.....	14,000	14,000	22,000	1,315
	.0318 OTHER FUEL.....	3,000	3,000	4,000	1,494
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,500	2,500	2,600	1,808
	.0340 MATERIAL AND SUPPLIES.....	953,485	953,485	1,001,854	875,408
	.0342 DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	160,485	160,485	150,000	138,821
	.0345 APPARATUS AND INSTRUMENTS.....	88,441	88,441	125,000	86,425
	.0348 BOOKS AND RELATED MATERIALS.....	5,071	5,071	7,471	3,267
	.0350 STATIONERY AND OFFICE SUPPLIES.....	100,000	100,000	105,000	72,367
	.0360 REPAIR PARTS AND MATERIALS.....	1,165,526	1,165,526	1,013,539	940,161
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	2,492,508	2,492,508	2,431,464	2,121,066

BUDGET DOCUMENT FOR YEAR 1988
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	900	900	2,900	776
.0422	OFFICE MACHINES.....	26,150	26,150	28,975	15,448
.0424	FURNITURE AND FURNISHINGS.....	63,000	63,000	61,000	76,231
.0440	MACHINERY AND EQUIPMENT.....	500	500	3,000	2,406
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	9,000	9,000	9,000	5,070
.0446	HARWARE.....			150,895	
*2005.0400	FOR EQUIPMENT.....	99,550	99,550	255,770	99,931
.0620	PUBLIC IMPROVEMENT.....	5,000	5,000	14,000	
*2005.0600	FOR LAND.....	5,000	5,000	14,000	
*2005.0700	FOR CONTINGENCIES.....	4,000	4,000	5,000	765
.9067	DATES AND PROMOTIONS.....	250,000	250,000	250,000	46,244
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	250,000	250,000	250,000	46,244
*BUDGET LEVEL TOTAL.....		222,406,349	222,406,349	220,937,467	206,610,160

(Firemen's Annuity and Benefit Fund - \$36,421,000.)

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-3005					
HEADQUARTERS ADMINISTRATION-4005					
9703	FIRST DEPUTY FIRE COMMISSIDNER				
	-OPERATIONS.....	1	\$ 83,328	1	\$ 82,500
9667	FIRE COMMISSIONER.....	1	88,476	1	87,600
8783	FIRE OMBUDSMAN.....	1	62,268	1	61,650
8782	DIRECTOR OF FIRE SAFETY.....	1	68,490	1	67,812
8766	EXECUTIVE ASSISTANT.....	1	68,490	1	67,812
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER.....	1	62,268	1	56,052
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	68,490	1	67,812
8756	LABOR RELATIONS OFFICER.....			1	74,592
8755	ASSISTANT DEPUTY FIRE COMMISSIDNER.....	2	75,336	2	74,592
8751	LABDR RELATIONS MANAGER.....	1	51,468	1	
8731	FIREFIGHTER.....	1	38,742	1	38,358
8731	FIREFIGHTER.....	1	36,312	1	35,952
8731	FIREFIGHTER.....	1	25,188	1	33,570
8724	EXECUTIVE ASSISTANT.....	1	45,924	1	
8724	EXECUTIVE ASSISTANT.....	1	44,568	1	
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	56,610	1	61,650
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	48,768	1	48,288
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....			1	46,869
8717	FIRE LEGAL OFFICER.....	1	40,722	1	39,042
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	33,150	1	34,458
8639	FIRE COMMUNICATION SPECIALIST.....	1	39,432	1	
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	37,608	1	37,236
0810	EXECUTIVE SECRETARY II.....	1	28,128	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	17,280	1	21,828
0805	SECRETARY.....	1	19,044	1	15,528
0797	RECEPTIONIST.....	1	11,784	1	11,664
0308	STAFF ASSISTANT.....	1	28,128	1	26,556
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168	1	
	SCHEDULE SALARY ADJUSTMENTS.....		3,109		1,436
	SUB-SECTION TOTAL.....	27	1,278,815	27	1,119,413

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
ADMINISTRATION-3005 - CONTINUED							
EMPLOYEE RELATIONS-4010							
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	62,268	1	62,268	1	61,650
8752	DIRECTOR OF EMPLOYEE RELATIONS	1	68,490	1	68,490	1	61,650
0805	SECRETARY					1	16,296
	SCHEDULE SALARY ADJUSTMENTS						1,797
	SUB-SECTION TOTAL	2	130,758	2	130,758	3	141,393
RESEARCH AND PLANNING-4015							
8780	DIRECTOR OF RESEARCH AND DEVELOPMENT	1	68,490	1	68,490	1	67,812
8779	ASSISTANT DIRECTOR	1	62,268	1	62,268	1	61,650
1172	PRINCIPAL SYSTEMS ENGINEER	1	37,608	1	37,608		
1167	SENIOR SYSTEMS ENGINEER	1	29,568	1	29,568		
1143	OPERATIONS RESEARCH ANALYST	1	22,044	1	22,044	2	22,908
1142	SENIOR OPERATIONS RESEARCH ANALYST	1	26,820	1	26,820	1	27,852
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST					1	35,568
0809	EXECUTIVE SECRETARY I					1	21,828
	SCHEDULE SALARY ADJUSTMENTS		3,600		3,600		3,295
	SUB-SECTION TOTAL	6	250,398	6	250,398	7	263,821
INSPECTIONS AND AUDITS-4055							
8749	PARAMEDIC OFFICER	2	35,994	2	35,994	2	35,637
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS)	1	50,268	1	50,268	1	51,018
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS)	1	45,924	1	45,924	2	49,770
8735	LIEUTENANT	1	46,098	1	46,098	1	45,642
8735	LIEUTENANT	1	43,356	1	43,356	1	42,927
8735	LIEUTENANT	1	40,722	1	40,722	1	40,320
8731	FIREFIGHTER	1	32,766	1	32,766	1	35,952
8731	FIREFIGHTER					1	33,570
8537	DIRECTOR OF INSPECTIONS AND AUDITING	1	56,610	1	56,610	1	61,650
8536	ASSISTANT DIRECTOR OF INSPECTIONS AND AUDITING	1	45,924	1	45,924		
1256	SUPERVISING INVESTIGATION	1	28,128	1	28,128		
1255	INVESTIGATOR	3	26,820	3	26,820	3	25,272
1255	INVESTIGATOR	3	24,300	3	24,300	3	22,908
0836	SENIOR TYPIST	1	14,220	1	14,220	1	13,440
0805	SECRETARY	1	19,956	1	19,956	1	18,852
0429	CLERK II	1	15,684	1	15,684	1	14,772
	SCHEDULE SALARY ADJUSTMENTS		8,620		8,620		3,547
	SUB-SECTION TOTAL	20	673,624	20	673,624	20	677,044
AIR RESCUE-4060							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	62,268	1	62,268	1	61,650
8735	LIEUTENANT	1	46,098	1	46,098	1	45,642
8735	LIEUTENANT	1	44,754	1	44,754	1	44,310
8735	LIEUTENANT	1	40,722	1	40,722		
8733	FIRE ENGINEER	1	41,106	1	41,106	1	40,701
8733	FIRE ENGINEER	1	39,924	1	39,924	2	39,528
8733	FIRE ENGINEER	2	38,514	2	38,514	1	38,133
8733	FIRE ENGINEER	2	35,994	2	35,994		
8731	FIREFIGHTER	1	37,662	1	37,662	1	37,287
8731	FIREFIGHTER	1	36,312	1	36,312	1	35,952
8731	FIREFIGHTER	5	35,100	5	35,100	3	34,755
8731	FIREFIGHTER	3	33,906	3	33,906	4	33,570
8731	FIREFIGHTER	5	32,766	5	32,766	7	32,442
8731	FIREFIGHTER	1	28,272	1	28,272		
8731	FIREFIGHTER	20	25,188	20	25,188		
8658	CHIEF HELICOPTER PILOT	1	55,470	1	55,470	1	54,918
8658	CHIEF HELICOPTER PILOT	1	51,912	1	51,912	1	54,135
8658	CHIEF HELICOPTER PILOT	1	50,496	1	50,496	1	49,995
	SCHEDULE SALARY ADJUSTMENTS		21,065		21,065		12,346

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
AIR RESCUE-4060 - CONTINUED							
	SUB-SECTION TOTAL.....	49	1,849,885	49	1,849,885	26	1,019,764
	SECTION TOTAL.....	104	3,981,280	104	3,981,280	79	3,221,435
FIRE SUPPRESSION AND RESCUE-3010							
ADMINISTRATION-4020							
9702	DEPUTY FIRE COMMISSIONER.....	1	79,086	1	79,086	1	78,300
8778	ASSISTANT DIRECTOR OF FIRE INVESTIGATIONS.....	1	62,268	1	62,268	1	61,650
8777	DIRECTOR OF FIRE INVESTIGATIONS.....	1	68,490	1	68,490	1	67,812
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	75,336	1	75,336	1	74,592
8724	EXECUTIVE ASSISTANT.....	1	47,340	1	47,340	1	46,859
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	51,528	1	51,528	1	51,018
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....					1	36,864
3528	COMMUNICATIONS SUPERVISOR.....	1	25,524	1	25,524		
0836	SENIOR TYPIST.....					1	12,852
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	29,568	1	27,852
0805	SECRETARY.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		591		591		2,674
	SUB-SECTION TOTAL.....	9	458,775	9	456,775	10	478,471
FIELD OPERATIONS-4025							
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	7	35,994	7	35,994	10	35,637
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	5	34,800	5	34,800	5	34,458
8764	DEPUTY DISTRICT CHIEF.....	26	62,268	26	62,268	25	61,650
8764	DEPUTY DISTRICT CHIEF.....	2	56,610	2	56,610	3	56,052
8763	DISTRICT CHIEF.....	6	68,490	6	68,490	6	67,812
8739	BATTALION CHIEF.....	62	55,470	62	55,470	51	54,918
8739	BATTALION CHIEF.....	30	54,678	30	54,678	30	54,135
8739	BATTALION CHIEF.....	13	53,364	13	53,364	30	52,836
8739	BATTALION CHIEF.....	1	51,912	1	51,912	3	51,399
8739	BATTALION CHIEF.....	10	50,496	10	50,496		
8737	CAPTAIN.....	24	51,528	24	51,528	47	51,018
8737	CAPTAIN.....	49	50,268	49	50,268	54	49,770
8737	CAPTAIN.....	73	48,768	73	48,768	61	48,288
8737	CAPTAIN.....	28	47,340	28	47,340	30	46,869
8737	CAPTAIN.....	19	45,924	19	45,924		
8735	LIEUTENANT.....	55	46,098	55	46,098	62	45,642
8735	LIEUTENANT.....	75	44,754	75	44,754	75	44,310
8735	LIEUTENANT.....	175	43,356	175	43,356	148	42,927
8735	LIEUTENANT.....	174	42,012	174	42,012	231	41,595
8735	LIEUTENANT.....	106	40,722	106	40,722	93	40,320
8735	LIEUTENANT.....	23	39,432	23	39,432	2	39,042
8735	LIEUTENANT.....	1	35,790	1	35,790	1	33,738
8735	LIEUTENANT.....	1	34,074	1	34,074	1	32,109
8735	LIEUTENANT.....	2	30,894	2	30,894		
8733	FIRE ENGINEER.....	35	41,106	35	41,106	48	40,701
8733	FIRE ENGINEER.....	59	39,924	59	39,924	57	39,528
8733	FIRE ENGINEER.....	100	38,514	100	38,514	118	38,133
8733	FIRE ENGINEER.....	104	37,230	104	37,230	85	36,864
8733	FIRE ENGINEER.....	104	35,994	104	35,994	74	35,637
8733	FIRE ENGINEER.....	116	34,800	116	34,800	137	34,458
8733	FIRE ENGINEER.....	4	27,120	4	27,120		
8731	FIREFIGHTER.....	69	38,742	69	38,742	102	38,358
8731	FIREFIGHTER.....	108	37,662	108	37,662	117	37,287
8731	FIREFIGHTER.....	216	36,312	216	36,312	231	35,952
8731	FIREFIGHTER.....	260	35,100	260	35,100	178	34,755
8731	FIREFIGHTER.....	303	33,906	303	33,906	285	33,570
8731	FIREFIGHTER.....	940	32,766	940	32,766	1,246	32,442

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
FIELD OPERATIONS-4025 - CONTINUED							
8731	FIREFIGHTER.....	63	31,188	63	31,188	4	30,882
8731	FIREFIGHTER.....	2	29,718	2	29,718	65	29,424
8731	FIREFIGHTER.....	407	28,272	407	28,272	2	27,990
8731	FIREFIGHTER.....	185	26,736	185	26,736	431	26,469
8731	FIREFIGHTER.....	200	25,188	200	25,188	89	24,939
8728	FIREFIGHTER/PARAMEDIC.....	4	35,616	4	35,616	2	35,262
8728	FIREFIGHTER/PARAMEDIC.....	1	34,410	1	34,410	3	34,071
0805	SECRETARY.....	1	21,000	1	21,000	2	19,764
0805	SECRETARY.....	4	19,956	4	19,956	3	18,852
0805	SECRETARY.....	1	17,280	1	17,280	1	16,296
0805	SECRETARY.....	1	16,464	1	16,464	1	15,528
7355	MARINE PILOT (FIRE BOAT).....	4	3,496.00M	4	3,496.00M	4	3,449.00M
	VACATION RELIEF.....		3,000		3,000		6,000
	SCHEDULE SALARY ADJUSTMENTS.....		975,370		975,370		975,819
	SUB-SECTION TOTAL.....	4,258	153,663,772	4,258	153,663,772	4,253	153,376,668
TRAINING-4030							
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	62,268	1	62,268	1	61,650
8774	DIRECTOR OF TRAINING.....	1	68,490	1	68,490	1	67,812
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	51,528	2	51,528	3	49,770
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	4	50,268	4	50,268	4	48,288
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	5	48,768	5	48,768	3	46,869
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	47,340	2	47,340	2	45,468
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	9	45,924	9	45,924		
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	46,098	1	46,098	1	45,642
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	43,356	1	43,356	2	42,927
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	4	40,722	4	40,722		
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	3	50,496	3	50,496	1	54,135
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....					1	52,836
8731	FIREFIGHTER.....	1	35,100	1	35,100	2	33,570
8731	FIREFIGHTER.....	2	33,906	2	33,906	3	32,442
8731	FIREFIGHTER.....	3	32,766	3	32,766		
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	4	35,994	4	35,994	1	36,864
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....					1	34,458
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....					2	35,637
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	42,012	1	42,012		
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	4	40,722	4	40,722		
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	39,432	1	39,432		
8706	EMS/CME SUPERVISOR.....	1	45,924	1	45,924		
5742	GRAPHIC ARTIST II.....	1	18,168	1	18,168	1	17,112
1171	APPLICATIONS DESIGNER.....	1	25,524	1	25,524	1	24,060
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	22,044	1	22,044	1	20,796
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	19,956	1	19,956	1	18,852
0901	AUDIO-VISUAL SPECIALIST.....	1	19,956	1	19,956	1	18,852
0836	SENIOR TYPIST.....					1	17,112
0832	WORD PROCESSING OPERATOR II.....	1	16,464	1	16,464	1	15,528
0805	SECRETARY.....	1	18,168	1	18,168	1	17,112
0797	RECEPTIONIST.....	1	12,984	1	12,984	1	12,252
0430	CLERK III.....	1	14,916	1	14,916	1	14,076

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate			
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
TRAINING-4030 - CONTINUED							
0430	CLERK III.....	1	14,220	1	14,220		
0429	CLERK II.....	2	13,572	2	13,572	2	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		7,020		7,020		5,634
	SUB-SECTION TOTAL.....	62	2,442,558	62	2,442,558	40	1,456,086
AIR MASK SERVICE-4065							
8784	COORDINATOR OF AIR MASK SERVICE.....	1	51,468	1	51,468	1	61,650
8735	LIEUTENANT.....	3	40,722	3	40,722	1	44,310
8731	FIREFIGHTER.....	2	37,662	2	37,662	2	37,287
8731	FIREFIGHTER.....	4	36,312	4	36,312	5	35,952
8731	FIREFIGHTER.....	2	35,100	2	35,100	1	34,755
8731	FIREFIGHTER.....	1	33,906	1	33,906	2	33,570
8731	FIREFIGHTER.....	1	25,188	1	25,188		
6731	AIR MASK TECHNICIAN.....	1	18,168	1	18,168	2	17,112
6731	AIR MASK TECHNICIAN.....	1	16,464	1	16,464		
6731	AIR MASK TECHNICIAN.....	2	15,684	2	15,684		
0805	SECRETARY.....	1	15,684	1	15,684	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		6,436		6,436		3,392
	SUB-SECTION TOTAL.....	19	611,620	19	611,620	15	515,333
	SECTION TOTAL.....	4,348	157,176,725	4,348	157,176,725	4,318	155,826,558
FIRE PREVENTION-3015							
9702	DEPUTY FIRE COMMISSIONER.....	1	79,086	1	79,086	1	78,300
8764	DEPUTY DISTRICT CHIEF.....					1	61,650
8763	DISTRICT CHIEF.....	1	68,490	1	68,490		
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....					2	51,018
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....					1	49,770
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....					7	45,468
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	62,268	1	62,268	1	61,650
8740	COORDINATOR OF COMMUNITY SERVICES-CFD.....	1	49,098	1	49,098	1	49,995
8739	BATTALION CHIEF.....	2	55,470	2	55,470	2	54,918
8739	BATTALION CHIEF.....	2	50,496	2	50,496	2	52,836
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....					1	52,836
8737	CAPTAIN.....	6	51,528	6	51,528	7	51,018
8737	CAPTAIN.....	3	50,268	3	50,268	2	49,770
8737	CAPTAIN.....	3	48,768	3	48,768	2	48,288
8737	CAPTAIN.....	2	47,340	2	47,340	3	46,869
8735	LIEUTENANT.....	7	46,098	7	46,098	11	45,642
8735	LIEUTENANT.....	17	44,754	17	44,754	15	44,310
8735	LIEUTENANT.....	26	43,356	26	43,356	29	42,927
8735	LIEUTENANT.....	23	42,012	23	42,012	40	41,595
8735	LIEUTENANT.....	44	40,722	44	40,722	22	40,320
8735	LIEUTENANT.....	1	39,432	1	39,432	1	39,042
8731	FIREFIGHTER.....	3	38,742	3	38,742	2	38,358
8731	FIREFIGHTER.....	1	37,662	1	37,662	3	37,287
8731	FIREFIGHTER.....	1	36,312	1	36,312	3	35,952
8731	FIREFIGHTER.....	3	35,100	3	35,100	2	34,755
8731	FIREFIGHTER.....	5	33,906	5	33,906	4	33,570
8731	FIREFIGHTER.....	10	32,766	10	32,766	14	32,442
8731	FIREFIGHTER.....	2	31,188	2	31,188	1	29,424
8731	FIREFIGHTER.....	1	28,272	1	28,272	11	24,939
8731	FIREFIGHTER.....	14	25,188	14	25,188		
8721	DIRECTOR OF FIRE EDUCATION PROGRAMS.....	1	62,268	1	62,268	1	56,052
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	44,568	1	44,568	1	49,770
8715	ASSISTANT COORDINATOR OF FIRE AWARENESS.....	1	51,528	1	51,528	1	51,018

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE PREVENTION-3015 - CONTINUED							
8714	COORDINATOR OF FIRE AWARENESS.....	1	62,268	1	62,268	1	61,650
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	45,924	1	45,924	1	44,127
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	48,936	1	48,936	1	46,368
8877	FIRE PREVENTION ENGINEER III.....	1	35,928	1	35,928	2	33,888
8877	FIRE PREVENTION ENGINEER III.....	1	32,568	1	32,568		
8875	FIRE PREVENTION ENGINEER II.....	1	28,128	1	28,128	3	26,556
8875	FIRE PREVENTION ENGINEER II.....	2	26,820	2	26,820		
8873	FIRE PREVENTION ENGINEER I.....	4	24,300	4	24,300	4	22,908
8873	FIRE PREVENTION ENGINEER I.....	1	23,136	1	23,136	4	21,828
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	26,820	1	26,820	1	25,272
0836	SENIOR TYPIST.....	2	16,464	2	16,464	2	15,528
0836	SENIOR TYPIST.....	1	13,572	1	13,572	1	12,852
0826	PRINCIPAL TYPIST.....					1	17,112
0821	JUNIOR STENOGRAPHER.....	1	14,916	1	14,916	1	14,076
0810	EXECUTIVE SECRETARY II.....	1	23,136	1	23,136		
0809	EXECUTIVE SECRETARY I.....					1	21,828
0805	SECRETARY.....	1	19,044	1	19,044	1	18,852
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,044	1	19,044		
0631	SENIOR DATA CONTROLLER.....	1	21,000	1	21,000	1	20,796
0430	CLERK III.....	1	17,280	1	17,280	1	16,296
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136	1	23,136	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		31,037		31,037		29,913
	SECTION TOTAL.....	207	8,244,041	207	8,244,041	221	8,814,789
BUREAU OF ADMINISTRATIVE SERVICES-3020							
ADMINISTRATION-4035							
9702	DEPUTY FIRE COMMISSIONER.....	1	79,086	1	79,086	1	78,300
8724	EXECUTIVE ASSISTANT.....	1	45,924	1	45,924	1	44,127
0810	EXECUTIVE SECRETARY II.....	1	24,300	1	24,300	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....						540
	SUB-SECTION TOTAL.....	3	149,310	3	149,310	3	144,795
FINANCE AND FISCAL MANAGEMENT-4040							
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	68,490	1	68,490	1	67,812
1575	VOUCHER COORDINATOR.....	2	19,956	2	19,956	1	15,528
1575	VOUCHER COORDINATOR.....					1	19,764
1175	SENIOR OPERATIONS ANALYST.....	1	28,128	1	28,128	1	26,556
1168	SYSTEMS ENGINEER.....	1	26,820	1	26,820	1	25,272
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	35,928	1	35,928	1	33,888
0833	WORD PROCESSING OPERATOR I.....	1	14,916	1	14,916	1	14,076
0805	SECRETARY.....	1	17,280	1	17,280	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	2	14,916	2	14,916	2	13,440
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,280	1	17,280	1	16,296
0430	CLERK III.....	1	14,220	1	14,220	1	14,076
0381	DIRECTOR OF ADMINISTRATION II.....	1	41,052	1	41,052	1	40,644
0308	STAFF ASSISTANT.....	1	35,928	1	35,928	1	35,568
0308	STAFF ASSISTANT.....	1	32,568	1	32,568	1	22,908
0308	STAFF ASSISTANT.....	1	24,300	1	24,300		
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820	1	25,272
0175	FIELD PAYROLL AUDITOR.....	6	20,796	6	20,796	6	19,764
0175	FIELD PAYROLL AUDITOR.....	1	18,852	1	18,852	1	17,988
0123	FISCAL ADMINISTRATOR.....	1	53,448	1	53,448	1	50,640
0121	PAYROLL ADMINISTRATOR.....	1	51,144	1	51,144	1	50,640
0114	ASSISTANT PAYROLL ADMINISTRATOR.....					1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		7,606		7,606		8,092
	SUB-SECTION TOTAL.....	28	709,300	28	709,300	26	679,024
RECORDS-4045							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	62,268	1	62,268	1	61,650
8731	FIREFIGHTER.....	1	38,742	1	38,742	1	38,358

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED							
RECORDS-4045 - CONTINUED							
0805	SECRETARY.....	1	17,280	1	17,280	1	16,296
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	31,032	1	31,032	1	30,720
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,000	1	21,000	1	19,764
0665	SENIOR DATA ENTRY OPERATOR.....					1	16,296
0631	SENIOR DATA CONTROLLER.....	1	19,956	1	19,956	1	18,852
0430	CLERK III.....	1	18,168	1	18,168	1	17,112
0430	CLERK III.....	1	14,220	1	14,220	1	14,076
0429	CLERK II.....	1	13,572	1	13,572	2	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,438		1,438		2,302
	SUB-SECTION TOTAL.....	9	237,676	9	237,676	11	261,130
PERSONNEL-4050							
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	56,610	1	56,610	1	61,650
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	68,490	1	68,490	1	67,812
8737	CAPTAIN.....	1	50,268	1	50,268	1	49,770
8735	LIEUTENANT.....	2	40,722	2	40,722	1	40,320
8735	LIEUTENANT.....					1	41,595
8731	FIREFIGHTER.....	1	37,662	1	37,662	1	37,287
8731	FIREFIGHTER.....	1	35,100	1	35,100	2	35,952
8731	FIREFIGHTER.....	1	32,766	1	32,766	3	24,939
8731	FIREFIGHTER.....	3	25,188	3	25,188		
8727	MANAGER OF FIRE MANPOWER PLANNING.....	1	44,568	1	44,568	1	48,288
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	38,514	1	38,514		
8563	PHYSICAL FITNESS COORDINATION-CFD.....	1	34,224	1	34,224		
3750	CLINIC NURSE.....	3	19,692	3	19,692		
3603	OCCUPATIONAL HEALTH NURSE.....	1	32,124	1	32,124	1	30,588
3409	NUTRITION TECHNICIAN.....	1	14,220	1	14,220		
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	29,82H	1,560H	29,82H	1,560H	29,52H
3367	MEDICAL DIRECTOR-CFD.....	1	37,84H	1	37,84H	1	36,52H
3132	PHYSICAL FITNESS INSTRUCTOR.....	1	17,280	1	17,280		
3131	HEALTH ASSESSMENT TECHNICIAN.....	1	14,220	1	14,220		
1382	PERSONNEL TECHNICIAN II.....	1	22,044	1	22,044	1	20,796
1382	PERSONNEL TECHNICIAN II.....	1	19,956	1	19,956	1	19,764
1341	PERSONNEL ASSISTANT II.....	1	15,684	1	15,684	1	17,112
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	46,836	1	46,836	1	44,364
1180	APPLICATIONS DESIGNER TRAINEE.....	1	22,044	1	22,044	1	20,796
1171	APPLICATIONS DESIGNER.....	1	29,568	1	29,568	1	27,952
1169	CHIEF APPLICATIONS DESIGNER.....	1	39,312	1	39,312	1	37,236
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	13,440
0809	EXECUTIVE SECRETARY I.....	1	19,956	1	19,956	1	18,852
0805	SECRETARY.....	1	17,280	1	17,280	1	16,296
0805	SECRETARY.....	1	16,464	1	16,464	1	15,528
0669	REMOTE TERMINAL OPERATOR.....					1	13,440
0669	REMOTE TERMINAL OPERATOR.....					1	15,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,168	1	18,168		
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,280	1	17,280		
0664	DATA ENTRY OPERATOR.....	1	14,220	1	14,220		
0555	MEDICAL RECORDS COORDINATOR.....	1	28,128	1	28,128	1	27,852
0430	CLERK III.....	1	15,684	1	15,684	1	14,772
0429	CLERK II.....	3	13,572	3	13,572	1	15,528
0429	CLERK II.....					3	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		20,796		20,796		10,803
	SUB-SECTION TOTAL.....	41	1,232,963	41	1,232,963	33	1,033,098
	SECTION TOTAL.....	79	2,329,249	79	2,329,249	73	2,118,047
EMERGENCY MEDICAL SERVICES-3025							
9702	DEPUTY FIRE COMMISSIONER.....	1	79,086	1	79,086	1	78,300
8785	DEPUTY CHIEF PARAMEDIC.....	1	51,912	1	51,912	1	51,399
8785	DEPUTY CHIEF PARAMEDIC.....	2	50,496	2	50,496	2	49,995
8750	PARAMEDIC.....	20	33,906	20	33,906	22	33,570

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED							
8750	PARAMEDIC	100	32,766	100	32,766	117	32,442
8750	PARAMEDIC	32	31,188	32	31,188	1	30,882
8750	PARAMEDIC	86	28,272	86	28,272	32	29,424
8750	PARAMEDIC	49	25,188	49	25,188	17	24,939
8750	PARAMEDIC					98	26,469
8749	PARAMEDIC OFFICER	5	37,230	5	37,230	4	36,864
8749	PARAMEDIC OFFICER	195	35,994	195	35,994	168	35,637
8749	PARAMEDIC OFFICER	87	34,800	87	34,800	115	34,458
8749	PARAMEDIC OFFICER	1	33,150	1	33,150	1	31,251
8748	PARAMEDIC FIELD OFFICER	1	42,012	1	42,012	1	41,595
8748	PARAMEDIC FIELD OFFICER	29	40,722	29	40,722	28	40,320
8748	PARAMEDIC FIELD OFFICER	1	39,432	1	39,432	2	39,042
8746	CHIEF PARAMEDIC	1	62,268	1	62,268	1	61,650
8737	CAPTAIN	1	50,268	1	50,268	1	49,770
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER	6	45,924	6	45,924	8	45,468
8724	EXECUTIVE ASSISTANT	1	45,924	1	45,924	1	46,869
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR)					1	41,595
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR)					6	40,320
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR)					2	39,042
8706	EMS/CME SUPERVISOR					1	45,468
8504	DISTRICT AIDE	1	22,044	1	22,044	1	21,828
8504	DISTRICT AIDE	1	21,000	1	21,000	2	20,796
8504	DISTRICT AIDE	1	19,956	1	19,956	1	19,764
8504	DISTRICT AIDE	1	15,684	1	15,684		
3371	OCCUPATIONAL HEALTH PHYSICIAN	2,080H	29,82H	2,080H	29,82H	2,080H	29,52H
0836	SENIOR TYPIST	2	14,916	2	14,916	2	14,076
0836	SENIOR TYPIST	1	14,220	1	14,220	1	13,440
0836	SENIOR TYPIST	1	13,572	1	13,572	1	12,852
0825	PRINCIPAL STENOGRAPHER	2	17,280	2	17,280	2	16,296
0810	EXECUTIVE SECRETARY II	1	26,820	1	26,820	1	25,272
0809	EXECUTIVE SECRETARY I	1	19,956	1	19,956	1	19,764
	SCHEDULE SALARY ADJUSTMENTS		103,346		103,346		149,501
	SECTION TOTAL	631	21,195,482	631	21,195,462	643	21,486,609
BUREAU OF SUPPORT SERVICES-3030							
ADMINISTRATION-4070							
9702	DEPUTY FIRE COMMISSIONER	1	79,086	1	79,086	1	78,300
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	45,924	1	45,924	1	48,288
0810	EXECUTIVE SECRETARY II	1	26,820	1	26,820	1	25,272
	SCHEDULE SALARY ADJUSTMENTS						1,177
	SUB-SECTION TOTAL	3	151,830	3	151,830	3	153,037
BUILDING AND PROPERTY MANAGEMENT-4075							
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE	1	45,924	1	45,924	1	44,127
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	62,268	1	62,268	1	61,650
8731	FIREFIGHTER	1	37,662	1	37,662	1	37,287
8731	FIREFIGHTER	1	36,312	1	36,312	1	35,952
8731	FIREFIGHTER	1	32,766	1	32,766	2	32,442
8731	FIREFIGHTER	1	25,188	1	25,188		
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT	1	62,268	1	62,268	1	61,650
0632	DATA CONTROLLER	1	19,044	1	19,044	1	17,988
0431	CLERK IV	1	19,956	1	19,956	1	18,852
0428	CLERK I	1	15,684	1	15,684	1	14,772
7747	CHIEF OPERATING ENGINEER	1	4,058,00M	1	4,058,00M	1	4,058,00M
7743	OPERATING ENGINEER, GROUP A	3	19,51H	3	19,51H	3	19,51H

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED							
BUILDING AND PROPERTY MANAGEMENT-4075 - CONTINUED							
7741	OPERATING ENGINEER, GROUP C	2	18.51H	2	18.51H	2	15.73H
6326	LABORER	1	8.93H	1	8.93H	1	8.93H
4223	CUSTODIAL WORKER	8	1,530.00M	8	1,530.00M	8	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS		774		774		
	SUB-SECTION TOTAL	25	788,581	25	788,581	25	754,534
FIRE COMMUNICATIONS-4080							
8640	DIRECTOR OF FIRE COMMUNICATIONS	1	68,490	1	68,490	1	67,812
8639	FIRE COMMUNICATION SPECIALIST					1	39,042
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS	1	48,936	1	48,936	1	48,456
8637	CHIEF FIRE DISPATCHER	1	55,092	1	55,092	1	54,552
8635	ASSISTANT CHIEF FIRE DISPATCHER	1	45,684	1	45,684	1	45,684
8633	SENIOR FIRE DISPATCHER	15	43,068	15	43,068	15	43,062
8631	FIRE DISPATCHER	31	40,740	31	40,740	25	40,740
8631	FIRE DISPATCHER	4	34,632	4	34,632	10	34,632
8629	FIRE DISPATCHER AIDE	12	29,100	12	29,100	19	29,100
8629	FIRE DISPATCHER AIDE	13	21,828	13	21,828	2	27,660
8629	FIRE DISPATCHER AIDE	8	15,996	8	15,996	12	15,996
0805	SECRETARY	1	19,044	1	19,044	1	18,852
0430	CLERK III	1	19,044	1	19,044	1	18,852
5040	FOREMAN OF ELECTRICAL MECHANICS	1	20.80H	1	20.80H	1	20.80H
5035	ELECTRICAL MECHANIC	4	19.30H	4	19.30H	4	19.30H
	SCHEDULE SALARY ADJUSTMENTS		34,982		34,982		
	SUB-SECTION TOTAL	94	3,298,612	94	3,299,612	95	3,304,182
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085							
6575	GENERAL SHOP FOREMAN	1	44,808	1	44,808	1	44,364
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES	1	62,268	1	62,268	1	61,650
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES	1	68,490	1	68,490	1	67,812
8735	LIEUTENANT	2	43,356	2	43,356	1	45,642
8735	LIEUTENANT	1	42,012	1	42,012	2	42,927
8735	LIEUTENANT	3	40,722	3	40,722	3	41,595
8733	FIRE ENGINEER	2	38,514	2	38,514	1	40,701
8733	FIRE ENGINEER	3	37,230	3	37,230	2	38,133
8733	FIRE ENGINEER	4	35,994	4	35,994	2	35,637
8733	FIRE ENGINEER					4	36,864
8731	FIREFIGHTER	3	38,742	2	38,742	5	38,358
8731	FIREFIGHTER	3	37,662	3	37,662	7	37,287
8731	FIREFIGHTER	5	36,312	5	36,312	4	35,952
8731	FIREFIGHTER	2	35,100	2	35,100	4	34,755
8731	FIREFIGHTER	1	33,906	1	33,906	1	24,939
8731	FIREFIGHTER	8	25,188	8	25,188	1	33,570
1575	VOUCHER COORDINATOR	1	16,464	1	16,464	1	19,764
0836	SENIOR TYPIST					1	15,528
0834	TYPIST	1	16,464	1	16,464	1	16,296
0826	PRINCIPAL TYPIST	1	18,168	1	18,168	1	17,112
0669	REMOTE TERMINAL OPERATOR					1	13,440
0302	ADMINISTRATIVE ASSISTANT II	1	19,956	1	19,956	1	18,852
0301	ADMINISTRATIVE ASSISTANT I	1	14,220	1	14,220	1	16,296
0102	ACCOUNTANT II	1	25,524	1	25,524	1	24,060
9531	SHOP LABORER	4	15.30H	4	15.30H	4	15.30H
7164	GARAGE ATTENDANT	2	13.95H	2	13.95H	2	13.95H
6876	FOREMAN OF MACHINISTS	2	19.90H	2	19.90H	2	19.90H
6674	MACHINIST	33	18.90H	33	18.90H	33	18.90H
6673	MACHINIST (AUTOMOTIVE)	1	2,755.00M	1	2,755.00M	1	2,755.00M
6605	BLACKSMITH	5	20.30H	5	20.30H	6	20.30H
6601	BLACKSMITH HELPER	4	20.30H	4	20.30H	4	20.30H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	20.80H	1	20.80H	1	20.80H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	8	19.29H	8	19.29H	9	19.29H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	3	2,755.00M	3	2,755.00M	2	2,755.00M

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED							
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085 - CONTINUED							
4855	SHEET METAL WORKER (SUB-FOREMAN)	1	20.00H	1	20.00H	1	20.00H
4855	SHEET METAL WORKER	4	19.50H	4	19.50H	4	19.50H
4605	AUTOMOTIVE PAINTER	3	18.05H	3	18.05H	3	18.05H
4301	CARPENTER	1	19.00H	1	19.00H	1	19.00H
	SCHEDULE SALARY ADJUSTMENTS		7,600		7,600		10,223
	SUB-SECTION TOTAL	118	4,340,571	118	4,340,571	121	4,505,857
	SECTION TOTAL	240	8,558,574	240	8,558,574	244	8,717,610
	DIVISION TOTAL	5,609	201,485,331	5,609	201,485,331	5,578	200,185,048
	LESS TURNOVER		12,084,507		12,084,507		12,256,357
	TOTAL		189,400,824		189,400,824		187,928,691

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES

59/1005		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 567,936	\$ 567,936	\$ 605,946	\$ 364,667
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,043	3,043	2,796	
.0020	OVERTIME.....				
.0091	UNIFORM ALLOWANCE.....	2,400	2,400	1,800	350
*2010.0000	FOR PERSONAL SERVICES.....	573,379	573,379	610,542	385,017
.0130	POSTAGE.....	700	700	700	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,500	1,500	1,500	
.0150	AND REPRODUCTION CENTER.....	1,500	1,500	1,500	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,500	2,500	2,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	5,000	2,121
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200	200	
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	
.0172	INSURANCE PREMIUMS.....	1,000	1,000	1,000	736
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	4,000	4,000	4,000	
.0182	GAS.....	5,000	5,000	5,000	3,564
.0184	ELECTRICITY.....	5,000	5,000	5,000	4,790
.0186	TELEPHONE.....	20,000	20,000	20,000	14,341
*2010.0100	FOR CONTRACTUAL SERVICES.....	45,900	45,900	45,400	25,552
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200	200	200	
.0340	MATERIAL AND SUPPLIES.....	5,000	5,000	5,000	3,778
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	5,000	5,000	5,000	
.0345	APPARATUS AND INSTRUMENTS.....	5,000	5,000	5,000	
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	353
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000	1,000	253
.0360	REPAIR PARTS AND MATERIALS.....	1,000	1,000	1,000	
*2010.0300	FOR COMMODITIES AND MATERIALS.....	17,700	17,700	17,700	4,384
.0422	OFFICE MACHINES.....	3,200	3,200	3,200	
.0424	FURNITURE AND FURNISHINGS.....	2,000	2,000	4,000	857
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....			10,000	9,771
*2010.0400	FOR EQUIPMENT.....	5,200	5,200	17,200	10,628
*BUDGET LEVEL TOTAL.....		\$ 642,179	\$ 642,179	\$ 890,842	\$ 405,581
*DEPARTMENT TOTAL.....		223,048,528	223,048,528	221,626,309	207,015,741

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3035							
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER)	1	\$	1	\$	1	\$
8787	ASSISTANT COORDINATOR OF HAZARDOUS MATERIALS PROGRAM	1	53,364	1	53,364	1	49,995
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM	1	62,268	1	62,268	1	56,052
8737	CAPTAIN	1	50,268	1	50,268	1	49,770
8735	LIEUTENANT	1	42,012	1	42,012	1	42,927
8735	LIEUTENANT	1	40,722	1	40,722	1	41,595
8733	FIRE ENGINEER	1	34,800	1	34,800	1	35,637
8731	FIREFIGHTER	3	32,766	3	32,766	1	33,570
8731	FIREFIGHTER	1	31,188	1	31,188	3	32,442
8731	FIREFIGHTER	1	25,188	1	25,188	1	29,424
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS	1	62,268	1	62,268	1	61,650
3528	COMMUNICATIONS SUPERVISOR					1	24,060
1745	PROGRAM SPECIALIST I	1	22,044	1	22,044	1	22,908
0826	PRINCIPAL TYPIST	1	14,916	1	14,916	1	14,076
0805	SECRETARY	1	15,684	1	15,684	1	15,528
0669	REMOTE TERMINAL OPERATOR	1	14,916	1	14,916	1	13,440
0301	ADMINISTRATIVE ASSISTANT I					1	17,988
	SCHEDULE SALARY ADJUSTMENTS		3,043		3,043		2,796
	SECTION TOTAL	18	570,979	18	570,979	18	608,742
	DIVISION TOTAL	18	\$ 570,979	18	\$ 570,979	18	\$ 608,742
	DEPARTMENT TOTAL	5,825	202,058,310	5,825	202,058,310	5,598	200,793,790
	LESS TURNOVER		12,084,507		12,084,507		12,258,357
	TOTAL		189,971,803		189,971,803		188,537,433

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 536,467	\$ 536,467	\$ 506,275	\$ 433,508
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,455	6,455	6,542	1,686
	.0020	OVERTIME.....	950	950	1,000	
*2005	.0000	FOR PERSONAL SERVICES.....	543,872	543,872	513,817	435,194
	.0126	OFFICE CONVENIENCES.....			100	97
	.0130	POSTAGE.....	950	950	800	748
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	15,000	15,000	20,000	8,052
		PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,500	1,500	1,000	
	.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,500	1,500	1,100	1,245
		FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....				
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,420	2,420	3,500	1,103
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	350	350	500	332
	.0169	TECHNICAL MEETING COSTS.....	140	140	100	50
	.0186	TELEPHONE.....	6,630	6,630	6,606	7,619
*2005	.0100	FOR CONTRACTUAL SERVICES.....	28,490	28,490	33,706	19,248
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	9,000	9,000	7,200	6,434
	.0270	LOCAL TRANSPORTATION.....	1,800	1,800	200	47
*2005	.0200	FOR TRAVEL.....	10,800	10,800	7,400	6,481
	.0348	BOOKS AND RELATED MATERIALS.....	516	516	900	508
	.0350	STATIONERY AND OFFICE SUPPLIES.....	4,500	4,500	4,500	2,360
*2005	.0300	FOR COMMODITIES AND MATERIALS.....	5,016	5,016	5,400	2,868
	.0422	OFFICE MACHINES.....	1,860	1,860		
*2005	.0400	FOR EQUIPMENT.....	1,860	1,860		
*2005	.0700	FOR CONTINGENCIES.....	800	800	500	456
*BUDGET LEVEL TOTAL.....			\$ 590,838	\$ 590,838	\$ 560,823	\$ 464,245

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
ZONING USE COMPLIANCE-3005							
9654	ZONING ADMINISTRATOR.....	1	\$ 60,600	1	\$ 60,600	1	\$ 60,000
5758	COMPUTER CARTOGRAPHER III.....					950H	10,36H
5752	MAP DRAFTSMAN II.....	1	16,464	1	16,464	1	15,528
5403	ARCHITECT III.....	1	34,224	1	34,224	1	33,888
2159	CODE ENFORCEMENT SUPERVISOR.....	1	29,280	1	29,280	1	29,280
2158	CODE ENFORCEMENT INSPECTOR II.....	1	35,568	1	35,568	1	37,236
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,280	1	29,280	1	27,852
2158	CODE ENFORCEMENT INSPECTOR II.....	2	26,556	2	26,556	2	25,272
2158	CODE ENFORCEMENT INSPECTOR II.....	1	24,060	1	24,060		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ZONING USE COMPLIANCE-3005 - CONTINUED							
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	39,312	1	39,312	1	37,236
1295	ZONING PLAN EXAMINER.....	1	26,820	1	26,820	1	25,272
1295	ZONING PLAN EXAMINER.....	1	25,524	1	25,524	2	24,060
1295	ZONING PLAN EXAMINER.....	1	22,044	1	22,044		
1295	ZONING PLAN EXAMINER.....	1	21,000	1	21,000		
1043	TAX EXAMINER.....					1	22,908
0810	EXECUTIVE SECRETARY II.....	1	23,136	1	23,136	1	24,060
0805	SECRETARY.....	1	19,956	1	19,956	1	18,852
0431	CLERK IV.....	1	22,044	1	22,044	1	20,796
0430	CLERK III.....	1	19,044	1	19,044	1	18,852
0430	CLERK III.....	1	14,916	1	14,916	1	14,076
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136	1	23,136	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		6,455		6,455		6,542
	SECTION TOTAL.....	20	545,975	20	545,975	19	522,712
	DIVISION TOTAL.....	20	545,975	20	545,975	19	522,712
	LESS TURNOVER.....		3,053		3,053		9,895
	TOTAL.....		\$ 542,922		\$ 542,922		\$ 512,817

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		1989		1988	1987
Code	Proposed Appropriations	Mayor's	Departmental	1988	1987
		Recommendation	Request		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 200,460	\$ 200,460	\$ 197,604	\$ 188,805
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	859	859	1,408	1,320
*2005.0000	FOR PERSONAL SERVICES.....	201,319	201,319	199,012	190,125
	.0130 POSTAGE.....	6,000	6,000	4,500	5,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	7,868	7,868	7,100	
	.0143 COURT REPORTING.....	2,500	2,500	2,500	1,210
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	700	700	700	255
	.0152 ADVERTISING.....	3,400	3,400	3,400	2,699
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	400	400	400	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500	2,500	2,500	
	.0186 TELEPHONE.....	1,900	1,900	1,900	1,851
*2005.0100	FOR CONTRACTUAL SERVICES.....	25,268	25,268	23,000	11,015
	.0270 LOCAL TRANSPORTATION.....	400	400	400	115
*2005.0200	FOR TRAVEL.....	400	400	400	115
	.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500	2,500	2,500	2,397
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,500	2,500	2,500	2,397
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....	800	800		
*2005.0400	FOR EQUIPMENT.....	800	800		
*BUDGET LEVEL TOTAL.....		\$ 230,287	\$ 230,287	\$ 224,912	\$ 203,652

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
DISPOSITION OF ZONING APPEALS-3005							
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	\$ 12,000	4	\$ 12,000	4	\$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000	1	18,000	1	18,000
1445	ZONING PLANNER.....	2	24,300	2	24,300	2	24,060
1297	CHIEF ZONING EXAMINER.....	1	37,608	1	37,608	1	37,236
0838	SENIOR TYPIST.....	1	15,684	1	15,684	1	15,528
0306	ASSISTANT TO THE DIRECTOR.....	1	32,568	1	32,568	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		859		859		1,408
	SECTION TOTAL.....	10	201,319	10	201,319	10	199,012
	DIVISION TOTAL.....	10	\$ 201,319	10	\$ 201,319	10	\$ 199,012

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS

The Commission on Chicago Historical and Architectural Landmarks insures the preservation and enhancement of the city's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

Code	Proposed Appropriations	1988		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 333,780	\$ 333,780	\$ 304,248	\$ 326,203
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,596	4,596	1,886	1,551
*2005	.0000 FOR PERSONAL SERVICES.....	338,378	338,376	306,134	327,754
	.0125 OFFICE AND BUILDING SERVICES.....			3,600	2,589
	.0126 OFFICE CONVENIENCES.....	100	100	100	99
	.0130 POSTAGE.....	4,000	4,000	1,300	1,283
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	15,600	15,600	4,000	3,729
	.0143 COURT REPORTING.....	4,000	4,000	4,000	3,641
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	2,000	2,000	2,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	2,500	2,500	1,300	2,336
	.0192 ADVERTISING.....	400	400	600	230
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	750	750	680	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	450	450	300	300
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....			650	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	4,600	3,343
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600	600	600	568
	.0169 TECHNICAL MEETING COSTS.....	250	250	250	299
	.0178 FREIGHT AND EXPRESS CHARGES.....	400	400	400	449
	.0186 TELEPHONE.....	5,665	5,665	5,665	6,739
*2005	.0100 FOR CONTRACTUAL SERVICES.....	41,715	41,715	30,045	25,605
	.0270 LOCAL TRANSPORTATION.....	300	300	300	107
*2005	.0200 FOR TRAVEL.....	300	300	300	107
	.0340 MATERIAL AND SUPPLIES.....	600	600	400	340
	.0348 BOOKS AND RELATED MATERIALS.....	300	300	300	262
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000	4,000	4,571
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	4,800	4,800	4,700	5,173
*2005	.0700 FOR CONTINGENCIES.....	1,000	1,000	1,000	704
*BUDGET LEVEL TOTAL.....		\$ 388,291	\$ 388,291	\$ 342,179	\$ 359,343

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-3005							
9634	DIRECTOR OF LANDMARKS COMMISSION.....	1	\$ 45,800	1	\$ 45,800	1	\$ 42,444
1767	LANDMARK PRESERVATION SPECIALIST III.....	2	29,568	2	29,568		
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	28,128	1	28,128		
1766	LANDMARK PRESERVATION SPECIALIST II.....	1	24,300	1	24,300		
1766	LANDMARK PRESERVATION SPECIALIST II.....	1	23,136	1	23,136		
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	2	37,608	2	37,608	2	37,236
1747	PROGRAM SPECIALIST III.....					1	33,888
1746	PROGRAM SPECIALIST II.....					2	29,280
1746	PROGRAM SPECIALIST II.....					1	27,852
1745	PROGRAM SPECIALIST I.....					1	22,908
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,820	1	26,820	1	25,272
0809	EXECUTIVE SECRETARY I.....	1	19,956	1	19,956	1	18,852
0306	ASSISTANT TO THE DIRECTOR.....	1	34,224	1	34,224		
	SCHEDULE SALARY ADJUSTMENTS.....		4,596		4,596		1,886
	SECTION TOTAL.....	11	341,312	11	341,312	10	306,134
	DIVISION TOTAL.....	11	341,312	11	341,312	10	306,134
	LESS TURNOVER.....		2,938		2,938		
	TOTAL.....		\$ 338,376		\$ 338,376		\$ 306,134

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES

The Department of Inspectional Services enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
67/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$13,962,509	\$13,962,509	\$14,079,837	\$13,731,199
.0010	SALARIES AND WAGES-ON VOUCHER.....	5,000	5,000	5,000	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	66,146	66,146	84,397	
.0020	OVERTIME.....	23,275	23,275	24,500	15,146
*2005.0000	FOR PERSONAL SERVICES.....	14,058,930	14,058,930	14,193,734	13,746,345
.0130	POSTAGE.....	40,000	40,000	40,000	40,110
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	262,000	262,000	284,000	235,160
.0143	COURT REPORTING.....	2,500	2,500	3,000	1,135
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	8,400	8,400		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	4,275	4,275	5,000	478
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	34,200	34,200	36,000	21,181
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	51,365	51,365		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	11,000	11,000	12,000	158,793
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	22,185	22,185	105,970	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	29,730	29,730	81,580	16,133
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,100	2,100	2,000	1,977
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,500	1,974
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	15,500	15,500	16,300	1,466
.0178	FREIGHT AND EXPRESS CHARGES.....	600	600	750	16
.0186	TELEPHONE.....	134,200	134,200	136,000	124,394
*2005.0100	FOR CONTRACTUAL SERVICES.....	819,055	819,055	724,100	802,817
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	190,000	190,000	224,200	164,507
.0270	LOCAL TRANSPORTATION.....	12,350	12,350	12,350	12,141
*2005.0200	FOR TRAVEL.....	202,350	202,350	236,550	178,648
.0340	MATERIAL AND SUPPLIES.....	400	400	1,000	434
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	250	250	500	52
.0348	BOOKS AND RELATED MATERIALS.....	2,000	2,000	3,000	1,538
.0350	STATIONERY AND OFFICE SUPPLIES.....	110,500	110,500	122,000	101,104
*2005.0300	FOR COMMODITIES AND MATERIALS.....	113,150	113,150	126,500	103,128
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	190	190	500	328
.0422	OFFICE MACHINES.....	3,000	3,000	5,200	
.0424	FURNITURE AND FURNISHINGS.....	5,500	5,500	7,800	12,172
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,000	3,000	5,600	2,957
*2005.0400	FOR EQUIPMENT.....	11,690	11,690	19,100	15,457
.0528	DEMOLITION.....	1,750,000	1,750,000	2,250,000	1,416,289
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	1,750,000	1,750,000	2,250,000	1,416,289
*2005.0700	FOR CONTINGENCIES.....	2,750	2,750	5,000	3,081
*BUDGET LEVEL TOTAL.....		\$18,755,925	\$18,755,925	\$17,554,984	\$18,063,785

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
ADMINISTRATION-3005							
9663	COMMISSIONER OF INSPECTIONAL SERVICES...	1	\$ 68,700	1	\$ 68,700	1	\$ 65,000
9625	DEPUTY COMMISSIONER OF INSPECTIONAL SERVICE.....	2	60,050	2	60,050	2	53,952
9625	DEPUTY COMMISSIONER OF INSPECTIONAL SERVICE.....						
0432	SUPERVISING CLERK.....	1	29,568	1	29,568		
0313	ASSISTANT COMMISSIONER.....	1	41,052	1	41,052	1	40,644
2120	ASSISTANT TO THE COMMISSIONER - INSPECTIONAL SERVICES.....	1	42,864	1	42,864	1	42,444
2120	ASSISTANT TO THE COMMISSIONER - INSPECTIONAL SERVICES.....						
0810	EXECUTIVE SECRETARY II.....	1	35,928	1	35,928	1	22,908
0810	EXECUTIVE SECRETARY II.....	1	24,300	1	24,300	1	20,796
0810	EXECUTIVE SECRETARY II.....	1	21,000	1	21,000	1	20,796
0809	EXECUTIVE SECRETARY I.....	1	24,300	1	24,300	1	24,060
0809	EXECUTIVE SECRETARY I.....					1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,127		2,127		944
	SECTION TOTAL.....	10	409,839	10	409,939	9	343,552
BUREAU OF ADMINISTRATIVE SERVICES-3010							
MANAGEMENT-4005							
1815	PRINCIPAL STOREKEEPER.....	1	19,956	1	19,956	1	19,764
1575	VOUCHER COORDINATOR.....	1	21,000	1	21,000	1	19,764
1365	TRAINING COORDINATOR.....	1	28,128	1	28,128	1	27,852
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,032	1	31,032	1	29,280
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,524	1	25,524	1	24,060
0809	EXECUTIVE SECRETARY I.....	1	25,524	1	25,524	1	25,272
0430	CLERK III.....	1	17,280	1	17,280		
0429	CLERK II.....	1	15,684	1	15,684	1	13,440
0429	CLERK II.....	1	13,572	1	13,572		
0379	DIRECTOR OF ADMINISTRATION.....	1	55,092	1	55,092	1	53,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000	1	21,000	1	26,556
0126	FINANCIAL OFFICER.....	1	44,808	1	44,808	1	42,444
	SCHEDULE SALARY ADJUSTMENTS.....		4,337		4,337		2,929
	SUB-SECTION TOTAL.....	12	322,937	12	322,937	10	285,313
PERSONNEL-4010							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,032	1	31,032	1	29,280
0432	SUPERVISING CLERK.....	1	39,312	1	39,312	1	38,928
0431	CLERK IV.....	1	19,956	1	19,956	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		860		860		1,054
	SUB-SECTION TOTAL.....	3	91,160	3	91,160	3	88,114
COMPLAINT AND EVALUATION-4015							
0432	SUPERVISING CLERK.....					1	27,852
0429	CLERK II.....					1	14,772
0414	INQUIRY AIDE II.....					1	19,764
0414	INQUIRY AIDE II.....					1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....						1,536
	SUB-SECTION TOTAL.....					4	81,912
COMPLIANCE ENFORCEMENT ACTION-4020							
2134	CHIEF COMPLIANCE OFFICER.....	1	44,808	1	44,808	1	42,444
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	2	34,224	2	34,224	1	33,888
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....					1	32,244
0669	REMOTE TERMINAL OPERATOR.....	1	21,000	1	21,000	1	19,764
0669	REMOTE TERMINAL OPERATOR.....	2	16,464	2	16,464	1	17,988
0669	REMOTE TERMINAL OPERATOR.....					2	15,528
0431	CLERK IV.....					1	22,908
0430	CLERK III.....	1	19,044	1	19,044		
0429	CLERK II.....	1	19,044	1	19,044	2	17,988

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
BUREAU OF ADMINISTRATIVE SERVICES-3010 - CONTINUED							
COMPLIANCE ENFORCEMENT ACTION-4020 - CONTINUED							
0429	CLERK II	2	16,464	2	16,464	1	16,296
0429	CLERK II	1	15,684	1	15,684	2	15,528
0429	CLERK II	2	14,220	2	14,220	1	12,852
0429	CLERK II					1	14,772
0429	CLERK II					1	13,440
0413	INQUIRY AIDE I	1	19,044	1	19,044	1	14,076
0303	ADMINISTRATIVE ASSISTANT III	1	29,568	1	29,568	1	29,280
	SCHEDULE SALARY ADJUSTMENTS		2,199		2,199		3,848
	SUB-SECTION TOTAL	15	333,135	15	333,135	18	371,888
BUILDING OWNERSHIP RECORDS UNIT-4025							
1666	TITLE EXPERT	1	17,280	1	17,280	1	16,296
1666	TITLE EXPERT	1	15,684	1	15,684	1	14,772
0431	CLERK IV	1	24,300	1	24,300		
0430	CLERK III	1	17,280	1	17,280	1	17,112
0429	CLERK II	1	12,984	1	12,984	1	16,296
0414	INQUIRY AIDE II	1	19,956	1	19,956		
	SCHEDULE SALARY ADJUSTMENTS		1,096		1,096		864
	SUB-SECTION TOTAL	6	108,580	6	108,580	4	85,340
RECORDS-4030							
1775	RECORDS ADMINISTRATOR	1	41,052	1	41,052	1	42,244
1747	PROGRAM SPECIALIST III					1	38,928
0836	SENIOR TYPIST					1	14,076
0432	SUPERVISING CLERK	1	24,300	1	24,300	1	22,908
0431	CLERK IV	1	25,524	1	25,524	1	25,272
0430	CLERK III	1	17,280	1	17,280	1	17,988
0430	CLERK III					1	16,296
0429	CLERK II	1	18,168	1	18,168	1	17,112
0429	CLERK II	2	16,464	2	16,464	3	15,528
0429	CLERK II	1	14,916	1	14,916	1	14,772
0429	CLERK II	1	14,220	1	14,220	1	12,852
0303	ADMINISTRATIVE ASSISTANT III	1	32,568	1	32,568		
	SCHEDULE SALARY ADJUSTMENTS		2,419		2,419		2,012
	SUB-SECTION TOTAL	10	223,375	10	223,375	13	271,044
DATA PROCESSING-4035							
1775	RECORDS ADMINISTRATOR	1	51,144	1	51,144	1	48,456
1745	PROGRAM SPECIALIST I	1	25,524	1	25,524	1	24,060
1180	APPLICATIONS DESIGNER TRAINEE					1	19,764
1171	APPLICATIONS DESIGNER	1	23,136	1	23,136		
1167	SENIOR SYSTEMS ENGINEER	1	39,312	1	39,312		
1151	SYSTEMS PROGRAMMER					1	32,244
0836	SENIOR TYPIST	1	18,168	1	18,168	1	17,988
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	35,928	1	35,928		
0689	REMOTE TERMINAL OPERATOR	1	19,956	1	19,956	1	18,852
0689	REMOTE TERMINAL OPERATOR	1	19,044	1	19,044	2	17,112
0689	REMOTE TERMINAL OPERATOR	2	18,168	2	18,168	1	17,988
0689	REMOTE TERMINAL OPERATOR	1	17,280	1	17,280	1	16,296
0688	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	21,000	1	21,000	1	20,796
0685	SENIOR DATA ENTRY OPERATOR	3	19,956	3	19,956	2	19,764
0665	SENIOR DATA ENTRY OPERATOR	1	17,280	1	17,280	2	18,852
0665	SENIOR DATA ENTRY OPERATOR					1	17,112
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	23,136	1	23,136	1	21,828
0660	COMPUTER CONSOLE OPERATOR	1	18,168	1	18,168	1	17,988
0633	DATA OUTPUT HANDLER	1	16,464	1	16,464	1	16,296
0633	DATA OUTPUT HANDLER	1	14,916	1	14,916	1	14,076
0632	DATA CONTROLLER	1	21,000	1	21,000	1	19,764
0632	DATA CONTROLLER	1	19,956	1	19,956	1	18,852
0630	SHIFT SUPERVISOR OF DATA CONTROL	1	29,568	1	29,568	1	27,852

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
BUREAU OF ADMINISTRATIVE SERVICES-3010 - CONTINUED							
DATA PROCESSING-4035 - CONTINUED							
0432	SUPERVISING CLERK.....					1	33,888
0430	CLERK III.....	1	21,000	1	21,000	1	20,796
0430	CLERK III.....					1	16,296
0429	CLERK II.....	1	17,280	1	17,280	1	12,852
0413	INQUIRY AIDE I.....	2	18,168	2	18,168	1	17,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300	1	22,908
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		3,556		3,556		7,909
	SUB-SECTION TOTAL.....	29	648,700	29	648,700	30	633,157
SYSTEMS MANAGEMENT-4040							
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	44,808	1	44,808	1	44,364
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,608	1	37,608	1	37,236
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	31,032	1	31,032	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	113,448	3	113,448	3	112,320
DOCUMENT CONTROL-4045							
0669	REMOTE TERMINAL OPERATOR.....	2	19,044	2	19,044	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	18,168	2	18,168	2	17,112
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,956	1	19,956		
0632	DATA CONTROLLER.....	1	19,956	1	19,956	1	18,852
0631	SENIOR DATA CONTROLLER.....	1	26,820	1	26,820	1	25,272
0430	CLERK III.....					1	16,296
0429	CLERK II.....	2	17,280	2	17,280	2	16,296
0308	STAFF ASSISTANT.....	1	28,128	1	28,128	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,239		1,239		2,366
	SUB-SECTION TOTAL.....	10	205,083	10	205,083	9	171,850
	SECTION TOTAL.....	88	2,046,418	88	2,046,418	94	2,080,738
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015							
ADMINISTRATION-4050							
1280	DIRECTOR OF LICENSING,REGISTRATION AND PERMITS.....	1	48,936	1	48,936	1	48,456
0836	SENIOR TYPIST.....	1	12,984	1	12,984		
0805	SECRETARY.....					1	20,796
0432	SUPERVISING CLERK.....	1	39,312	1	39,312	1	38,928
0429	CLERK II.....	1	14,220	1	14,220	1	12,852
0413	INQUIRY AIDE I.....	1	18,168	1	18,168	1	17,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032	1	31,032	1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		385		385		1,187
	SUB-SECTION TOTAL.....	6	165,037	6	165,037	6	168,611
EXAMINATION OF PLANS-4055							
6054	MECHANICAL ENGINEER IV.....	2	29,568	2	29,568	3	29,280
6053	MECHANICAL ENGINEER III.....	2	26,820	2	26,820	2	26,556
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	41,052	1	41,052	1	38,928
5622	STRUCTURAL ENGINEER V.....					1	32,244
5620	STRUCTURAL ENGINEER IV.....	1	32,568	1	32,568	2	30,720
5620	STRUCTURAL ENGINEER IV.....	1	29,568	1	29,568		
5475	CHIEF PLAN EXAMINER.....	1	39,312	1	39,312	1	29,280
5464	ARCHITECTURAL TECHNICIAN V.....	2	23,136	2	23,136	1	35,568
5464	ARCHITECTURAL TECHNICIAN V.....					1	30,720
5408	COORDINATING ARCHITECT II.....	1	53,448	1	53,448	1	52,920
5404	ARCHITECT IV.....	1	37,608	1	37,608	1	37,236
5404	ARCHITECT IV.....	2	28,128	2	28,128	2	26,556
5403	ARCHITECT III.....	1	34,224	1	34,224	1	33,888

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED							
EXAMINATION OF PLANS-4055 - CONTINUED							
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS	1	31,032	1	31,032	1	29,280
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM	1	48,936	1	48,936	1	46,368
2130	VIOLATION ABATEMENT EXAMINER	1	31,032	1	31,032	1	30,720
2130	VIOLATION ABATEMENT EXAMINER	2	29,568	2	29,568	2	29,280
2130	VIOLATION ABATEMENT EXAMINER	1	25,524	1	25,524	1	25,272
0430	CLERK III	1	22,044	1	22,044	1	21,828
0429	CLERK II	1	15,684	1	15,684	1	14,772
0429	CLERK II					1	13,440
0415	INQUIRY AIDE III	1	21,000	1	21,000	1	20,796
0415	INQUIRY AIDE III	1	19,956	1	19,956	1	19,764
0413	INQUIRY AIDE I	2	17,280	2	17,280	2	17,112
0316	COORDINATOR OF SPECIAL PROJECTS-INSPECTIONAL SERVICES					1	42,444
0308	STAFF ASSISTANT	1	29,568	1	29,568	1	27,852
0302	ADMINISTRATIVE ASSISTANT II	1	23,136	1	23,136	1	22,908
	SCHEDULE SALARY ADJUSTMENTS		7,515		7,515		4,922
	SUB-SECTION TOTAL	29	852,207	29	852,207	33	959,438
	SECTION TOTAL	35	1,017,244	35	1,017,244	39	1,128,049
BUREAU OF CONSERVATION-3020							
ADMINISTRATION-4060							
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS	1	54,492	1	54,492	1	53,952
2122	DIRECTOR OF CONSERVATION INSPECTIONS	1	48,936	1	48,936	1	54,552
0303	ADMINISTRATIVE ASSISTANT III	1	28,128	1	28,128	1	26,556
	SCHEDULE SALARY ADJUSTMENTS						648
	SUB-SECTION TOTAL	3	131,556	3	131,556	3	135,708
INSPECTIONS-4065							
2161	CHIEF CODE ENFORCEMENT OFFICER	2	42,444	2	42,444	1	42,444
2161	CHIEF CODE ENFORCEMENT OFFICER	1	38,928	1	38,928	2	40,644
2161	CHIEF CODE ENFORCEMENT OFFICER	1	37,236	1	37,236	1	38,928
2159	CODE ENFORCEMENT SUPERVISOR	1	40,644	1	40,644	1	40,644
2159	CODE ENFORCEMENT SUPERVISOR	3	38,928	3	38,928	5	38,928
2159	CODE ENFORCEMENT SUPERVISOR	1	37,236	1	37,236	1	37,236
2159	CODE ENFORCEMENT SUPERVISOR	3	35,568	3	35,568	4	33,888
2159	CODE ENFORCEMENT SUPERVISOR	4	33,888	4	33,888	4	32,244
2159	CODE ENFORCEMENT SUPERVISOR	2	32,244	2	32,244	1	30,720
2159	CODE ENFORCEMENT SUPERVISOR	1	30,720	1	30,720	1	29,280
2159	CODE ENFORCEMENT SUPERVISOR	1	27,852	1	27,852		
2159	CODE ENFORCEMENT SUPERVISOR	1	25,272	1	25,272		
2158	CODE ENFORCEMENT INSPECTOR II	6	35,568	6	35,568	1	26,556
2158	CODE ENFORCEMENT INSPECTOR II	7	33,888	7	33,888	5	35,568
2158	CODE ENFORCEMENT INSPECTOR II	6	32,244	6	32,244	3	33,888
2158	CODE ENFORCEMENT INSPECTOR II	12	30,720	12	30,720	6	32,244
2158	CODE ENFORCEMENT INSPECTOR II	1	29,280	1	29,280	3	24,060
2158	CODE ENFORCEMENT INSPECTOR II	1	27,852	1	27,852	9	30,720
2158	CODE ENFORCEMENT INSPECTOR II	1	22,908	1	22,908	3	29,280
2158	CODE ENFORCEMENT INSPECTOR II					4	27,852
2158	CODE ENFORCEMENT INSPECTOR II					1	22,908
2157	CODE ENFORCEMENT INSPECTOR I	1	32,244	1	32,244	2	32,244
2157	CODE ENFORCEMENT INSPECTOR I	2	29,280	2	29,280	2	29,280
2157	CODE ENFORCEMENT INSPECTOR I	8	27,852	8	27,852	7	27,852
2157	CODE ENFORCEMENT INSPECTOR I	23	26,556	23	26,556	3	26,556
2157	CODE ENFORCEMENT INSPECTOR I	4	25,272	4	25,272	16	25,272
2157	CODE ENFORCEMENT INSPECTOR I	5	24,060	5	24,060	10	24,060
2157	CODE ENFORCEMENT INSPECTOR I	1	22,908	1	22,908	1	22,908

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mavor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
BUREAU OF CONSERVATION-3020 - CONTINUED							
INSPECTIONS-4065 - CONTINUED							
2197	CODE ENFORCEMENT INSPECTOR I.....	3	21,828	3	21,828	6	21,828
2157	CODE ENFORCEMENT INSPECTOR I.....	2	20,796	2	20,796	1	20,796
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	53,448	1	53,448	1	52,920
2121	DISTRICT DIRECTOR.....	4	46,836	4	46,836	4	46,368
2121	DISTRICT DIRECTOR.....	1	41,052	1	41,052	1	38,928
2121	DISTRICT DIRECTOR.....	1	32,568	1	32,568	2	32,244
0836	SENIOR TYPIST.....	1	17,280	1	17,280	1	17,112
0432	SUPERVISING CLERK.....	1	31,032	1	31,032	1	29,280
0430	CLERK III.....	2	22,044	2	22,044	2	20,796
0430	CLERK III.....	2	21,000	2	21,000	3	19,764
0430	CLERK III.....	2	19,956	2	19,956	1	17,112
0430	CLERK III.....	1	19,044	1	19,044		
0430	CLERK III.....	1	18,168	1	18,168		
0429	CLERK II.....	1	19,044	1	19,044	2	16,296
0429	CLERK II.....	1	17,280	1	17,280	1	14,076
0429	CLERK II.....	3	15,684	3	15,684	2	13,440
0429	CLERK II.....	4	14,220	4	14,220	3	12,852
0429	CLERK II.....	1	13,572	1	13,572		
0428	CLERK I.....					1	14,772
0415	INQUIRY AIDE III.....	1	21,000	1	21,000	1	19,764
0414	INQUIRY AIDE II.....	1	19,956	1	19,956		
0413	INQUIRY AIDE I.....	1	17,280	1	17,280	1	17,988
0413	INQUIRY AIDE I.....					1	17,112
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	37,608	1	37,608	1	37,236
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,000	1	21,000	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		25,794		25,794		41,550
	SUB-SECTION TOTAL.....	136	3,937,254	136	3,937,254	134	3,834,870
DEMOLITION INSPECTIONS-4070							
2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	42,865	1	42,865	1	42,444
2159	CODE ENFORCEMENT SUPERVISOR.....	1	38,928	1	38,928	1	38,928
2158	CODE ENFORCEMENT INSPECTOR II.....	1	35,568	1	35,568	1	35,568
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,280	1	29,280	1	29,280
2157	CODE ENFORCEMENT INSPECTOR I.....	1	32,244	1	32,244	1	32,244
2157	CODE ENFORCEMENT INSPECTOR I.....	1	26,556	1	26,556	1	26,556
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	44,808	1	44,808	1	42,444
0429	CLERK II.....	1	19,956	1	19,956	1	18,852
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
0429	CLERK II.....	1	14,916	1	14,916	1	14,076
0429	CLERK II.....	1	14,220	1	14,220		
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568	1	32,568	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		3,020		3,020		1,762
	SUB-SECTION TOTAL.....	12	353,973	12	353,973	11	332,386
	SECTION TOTAL.....	151	4,422,783	151	4,422,783	148	4,302,964
BUREAU OF TECHNICAL INSPECTIONS-3025							
ADMINISTRATION-4075							
2145	ASSISTANT DIRECTOR OF TECHNICAL SERVICES	1	54,492	1	54,492	1	53,952
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	55,092	1	55,092	1	54,552
0805	SECRETARY.....	1	22,044	1	22,044		
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		576		576		540
	SUB-SECTION TOTAL.....	4	155,340	4	155,340	3	130,872
CONSTRUCTION INSPECTION-4080							
2174	CONSTRUCTION INSPECTOR.....	5	35,568	5	35,568	5	35,568
2174	CONSTRUCTION INSPECTOR.....	3	33,888	3	33,888	2	33,888

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED							
CONSTRUCTION INSPECTION-4080 - CONTINUED							
2174	CONSTRUCTION INSPECTOR.....	5	32,244	5	32,244	6	32,244
2174	CONSTRUCTION INSPECTOR.....	2	30,720	2	30,720	1	30,720
2174	CONSTRUCTION INSPECTOR.....	1	27,852	1	27,852	1	24,060
2174	CONSTRUCTION INSPECTOR.....					1	26,556
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	42,444	1	42,444	1	42,444
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	2	40,644	2	40,644	2	40,644
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	46,836	1	46,836	1	46,368
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	51,144	1	51,144	1	50,640
0430	CLERK III.....	2	19,044	2	19,044	3	17,988
0430	CLERK III.....	1	18,168	1	18,168		
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		6,320		6,320		3,338
	SUB-SECTION TOTAL.....	25	842,432	25	842,432	25	825,014
ELECTRICAL CODE COMPLIANCE INSPECTION-4085							
5156	CHIEF ELECTRICAL INSPECTOR.....	1	51,144	1	51,144	1	50,640
0836	SENIOR TYPIST.....	1	15,684	1	15,684	1	15,528
0836	SENIOR TYPIST.....	1	14,220	1	14,220	1	13,440
0823	SENIOR STENOGRAPHER.....					1	17,988
0432	SUPERVISING CLERK.....	1	24,300	1	24,300		
0430	CLERK III.....	2	18,168	2	18,168	2	17,112
0430	CLERK III.....	1	17,280	1	17,280		
0429	CLERK II.....	1	18,168	1	18,168	1	18,852
0429	CLERK II.....	2	17,280	2	17,280	1	17,112
0429	CLERK II.....	1	14,916	1	14,916	1	16,296
0429	CLERK II.....	1	12,984	1	12,984	1	15,528
0429	CLERK II.....					1	14,076
0303	ADMINISTRATIVE ASSISTANT III.....					1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	22,908
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	48,096	1	48,096	1	48,096
5153	SUPERVISDR OF ELECTRICAL INSPECTORS.....	3	45,492	3	45,492	5	45,492
5151	ELECTRICAL INSPECTOR.....	39	3,536.00M	39	3,536.00M	39	3,536.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,087		3,087		4,150
	SUB-SECTION TOTAL.....	56	2,105,235	56	2,105,235	58	2,194,054
ELEVATOR CODE COMPLIANCE INSPECTION-4090							
2139	CHIEF ELEVATOR INSPECTOR.....	1	51,144	1	51,144	1	50,640
0825	PRINCIPAL STENOGRAPHER.....	1	19,956	1	19,956	1	19,764
0664	DATA ENTRY OPERATOR.....	1	14,220	1	14,220	1	14,076
2142	ELEVATOR ENGINEER.....	1	4,071.60M	1	4,071.60M	1	4,071.60M
2137	ELEVATOR INSPECTOR.....	14	4,071.60M	14	4,071.60M	16	4,071.60M
	SCHEDULE SALARY ADJUSTMENTS.....		920		920		1,065
	SUB-SECTION TOTAL.....	18	819,128	18	819,128	20	918,151
MECHANICAL EQUIPMENT INSPECTION-4095							
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	16,296
0432	SUPERVISING CLERK.....	1	31,032	1	31,032	1	29,280
0430	CLERK III.....	1	19,044	1	19,044	1	21,828
0429	CLERK II.....	1	19,956	1	19,956	1	18,852
0428	CLERK I.....	1	16,464	1	16,464		
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300	1	24,060
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,684	1	15,684	1	19,764
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR....	1	50,643	1	50,643	1	50,643
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	3,561.00M	1	3,561.00M	1	3,561.00M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	3,649.00M	3	3,649.00M	3	3,649.00M
2184	VENTILATION AND FURNACE INSPECTOR.....	24	3,562.00M	24	3,562.00M	24	3,562.00M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR..	1	3,765.00M	1	3,765.00M	1	3,765.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	3,740.00M	1	3,740.00M	1	3,740.00M

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED							
MECHANICAL EQUIPMENT INSPECTION-4095 - CONTINUED							
2135	COOLING PLANT INSPECTOR.....	7	3,640.00M	7	3,640.00M	7	3,640.00M
	SCHEDULE SALARY ADJUSTMENTS.....		696		696		1,329
	SUB-SECTION TOTAL.....	45	1,790,055	45	1,790,055	44	1,777,824
BOILER INSPECTIONS-4100							
0836	SENIOR TYPIST.....	1	18,168	1	18,168	1	17,988
0430	CLERK III.....	1	19,044	1	19,044*	1	17,988
0429	CLERK II.....	1	19,956	1	19,956	1	18,952
2105	BOILER INSPECTOR.....	9	3,621.00M	9	3,621.00M	9	3,621.00M
2104	SUPERVISING BOILER INSPECTOR.....	1	3,748.50M	1	3,748.50M	1	3,748.50M
2103	ASSISTANT CHIEF BOILER INSPECTOR.....					1	3,918.50M
2101	CHIEF BOILER INSPECTOR.....	1	3,918.50M	1	3,918.50M		
	SCHEDULE SALARY ADJUSTMENTS.....						444
	SUB-SECTION TOTAL.....	14	540,240	14	540,240	14	538,344
IRON INSPECTIONS-4105							
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	3,714.50M	2	3,714.50M	2	3,714.50M
2165	CHIEF STRUCTURAL-ARCHITECTURAL INSPECTOR.....	1	3,786.00M	1	3,786.00M	1	3,786.00M
2164	IRON INSPECTOR.....	2	3,446.00M	2	3,446.00M	2	3,446.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	5	217,284	5	217,284	5	217,284
	SECTION TOTAL.....	167	8,469,714	167	8,469,714	169	8,599,543
	DIVISION TOTAL.....	451	14,368,098	451	14,368,098	459	14,454,848
	LESS TURNOVER.....		337,443		337,443		290,612
	TOTAL.....		\$14,028,655		\$14,028,655		\$14,164,234

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUILDING BOARD OF APPEALS

The Building Board of Appeals has jurisdiction to hear and decide appeals from any order requirement, decision or determination by the Commissioner of Inspectional Services of the City of Chicago.

69/1005		1989		1988	1987
Code	Proposed Appropriations	Mayor's	Departmental	1988	1987
		Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 119,520	\$ 119,520	\$ 115,620	\$ 99,945
.0015	SCHEDULE SALARY ADJUSTMENTS.....	189	189	1,203	4,043
*2005.0000	FOR PERSONAL SERVICES.....	119,709	119,709	116,823	103,988
.0125	OFFICE AND BUILDING SERVICES.....			500	2,096
.0130	POSTAGE.....	700	700	400	288
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	500	500	500	
.0143	COURT REPORTING.....	3,500	3,500	3,000	2,239
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,300	2,300	2,300	1,877
.0152	ADVERTISING.....	700	700	700	387
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....			800	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	879	879	2,400	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000	1,000	1,000	70
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	400	400	600	
.0169	TECHNICAL MEETING COSTS.....			300	
.0179	MESSENGER SERVICE.....			200	
.0186	TELEPHONE.....	2,800	2,800	4,000	2,348
*2005.0100	FOR CONTRACTUAL SERVICES.....	12,779	12,779	16,700	9,305
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	200	200	600	
.0270	LOCAL TRANSPORTATION.....			500	
*2005.0200	FOR TRAVEL.....	200	200	1,100	
.0348	BOOKS AND RELATED MATERIALS.....	100	100	200	
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500	1,500	1,300	1,295
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,600	1,600	1,500	1,295
.0424	FURNITURE AND FURNISHINGS.....	1,000	1,000	1,000	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	4,000	4,000		
*2005.0400	FOR EQUIPMENT.....	5,000	5,000	1,000	
*2005.0700	FOR CONTINGENCIES.....	200	200	500	
*BUDGET LEVEL TOTAL.....		\$ 139,488	\$ 139,488	\$ 137,623	\$ 114,588

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	1988	1987
		No	Rate	No	Rate
DISPOSITION OF BUILDING APPEALS-3005					
8914	BUILDING APPEALS INVESTIGATOR.....	1	\$ 7,572	1	\$ 7,500
8912	MEMBER, BUILDING BOARD OF APPEALS.....	1	12,000	1	12,000
8912	MEMBER, BUILDING BOARD OF APPEALS.....	4		4	
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS	1	15,000	1	15,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	18,000	1	18,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....			1	
8913	BUILDING BOARD OF APPEALS ADMINISTRATOR.	1	31,032	1	29,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	19,764
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,916	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		189		1,203
	SECTION TOTAL.....	7	119,708	7	116,823
	DIVISION TOTAL.....	7	\$ 119,708	7	\$ 116,823

BUDGET DOCUMENT FOR YEAR 1989
100--CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department informs citizens in methods of home energy conservation, conducts air monitoring services and provides timely air quality information to the public and media during air pollution episodes. The Department also enforces environmental protection codes, rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$ 3,631,714	\$ 3,631,714	\$ 3,896,336	\$ 4,799,023
.0015	SCHEDULE SALARY ADJUSTMENTS.....	36,353	36,353	30,794	
.0020	OVERTIME.....	28,500	28,500		
*2005.0000	FOR PERSONAL SERVICES.....	3,686,567	3,686,567	3,927,130	4,799,023
.0130	POSTAGE.....	11,400	11,400	12,000	9,020
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....			6,500	
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	43,296	43,296	28,000	54,827
.0140	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	650	650	5,000	
.0149	PUBLICATIONS AND REPRODUCTION--OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	4,750	4,750	3,000	1,070
.0150	PUBLICATIONS AND REPRODUCTION--IN HOUSE SERVICES.....	38,000	38,000	40,000	31,711
.0152	ADVERTISING.....	8,550	8,550	8,000	7,316
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	9,458	9,458	38,000	
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	24,700	24,700	26,000	33,020
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	19,000	19,000	20,000	10,624
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,425	1,425	1,500	942
.0169	TECHNICAL MEETING COSTS.....	1,900	1,900	2,000	935
	MAINTENANCE AND OPERATION--CITY OWNED VEHICLES.....	42,750	42,750	45,000	33,474
.0176	FREIGHT AND EXPRESS CHARGES.....	95	95	100	50
.0178	GAS.....	15,675	15,675	16,500	11,129
.0182	ELECTRICITY.....	6,175	6,175	6,500	5,505
.0186	TELEPHONE.....	80,750	80,750	85,000	84,013
*2005.0100	FOR CONTRACTUAL SERVICES.....	308,574	308,574	343,100	283,636
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	29,684	29,684	38,000	48,382
.0270	LOCAL TRANSPORTATION.....	4,295	4,295	1,100	9
*2005.0200	FOR TRAVEL.....	33,979	33,979	39,100	48,391
.0338	LICENSE STICKERS, TAGS AND PLATES.....	31,135	31,135	31,300	28,275
.0340	MATERIAL AND SUPPLIES.....	5,700	5,700	6,000	4,478
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	500	500	2,000	3,709
.0342	BOOKS AND RELATED MATERIALS.....	475	475	500	301
.0350	STATIONERY AND OFFICE SUPPLIES.....	39,140	39,140	41,200	28,751
.0360	REPAIR PARTS AND MATERIALS.....	4,000	4,000	8,000	580
*2005.0300	FOR COMMODITIES AND MATERIALS.....	80,950	80,950	89,000	66,094
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	475	475	500	178
.0422	OFFICE MACHINES.....			6,300	3,133
.0424	FURNITURE AND FURNISHINGS.....			4,000	4,943
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	900	900	2,000	4,695
*2005.0400	FOR EQUIPMENT.....	1,375	1,375	12,800	12,949
	*BUDGET LEVEL TOTAL.....	\$ 4,121,445	\$ 4,121,445	\$ 4,411,130	\$ 5,210,093

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES	1	\$ 57,742	1	\$ 57,742	1	\$ 56,052
9635	COMMISSIONER OF CONSUMER SERVICES	1	63,874	1	63,874	1	62,000
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES	1	34,224	1	34,224	1	32,244
0810	EXECUTIVE SECRETARY II	1	22,044	1	22,044	1	20,796
0308	STAFF ASSISTANT	1	28,128	1	28,128	1	26,556
0308	STAFF ASSISTANT	1	26,820	1	26,820	1	25,272
0308	STAFF ASSISTANT	1	24,300	1	24,300		
	SCHEDULE SALARY ADJUSTMENTS		1,549		1,549		1,673
	SECTION TOTAL	7	258,681	7	258,681	6	224,593
SUPPORT SERVICES-3010							
2470	CONSUMER SERVICE AIDE	1	14,916	1	14,916	3	14,076
2470	CONSUMER SERVICE AIDE	1	14,220	1	14,220	4	12,852
2470	CONSUMER SERVICE AIDE	2	13,572	2	13,572		
1342	PERSONNEL ASSISTANT III	1	21,000	1	21,000	1	19,764
1304	SUPERVISOR OF PERSONNEL SERVICES	1	37,608	1	37,608	1	35,568
1301	ADMINISTRATIVE SERVICES OFFICER I	1	32,868	1	32,568		
1195	DATA PROCESSING COORDINATOR III	1	28,128	1	28,128	1	27,852
1180	APPLICATIONS DESIGNER TRAINEE	1	22,044	1	22,044	1	20,796
1171	APPLICATIONS DESIGNER	1	28,128	1	28,128	1	26,556
0832	WORD PROCESSING OPERATOR II					1	17,112
0665	SENIOR DATA ENTRY OPERATOR	1	18,168	1	18,168	1	17,112
0631	SENIOR DATA CONTROLLER					1	20,796
0430	CLERK III	1	15,684	1	15,684		
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	39,312	1	39,312	1	37,236
0308	STAFF ASSISTANT	1	31,032	1	31,032	1	29,280
0308	STAFF ASSISTANT	1	26,820	1	26,820	1	25,272
0302	ADMINISTRATIVE ASSISTANT II	1	18,168	1	18,168	1	29,280
0301	ADMINISTRATIVE ASSISTANT I	1	19,044	1	19,044	1	17,988
0115	FISCAL MANAGER	1	29,568	1	29,568	1	27,852
	SCHEDULE SALARY ADJUSTMENTS		7,040		7,040		11,583
	SECTION TOTAL	18	430,592	18	430,592	21	457,883
CONSUMER AFFAIRS-3015							
2478	DIRECTOR OF CONSUMER AFFAIRS	1	42,864	1	42,864	1	42,444
2479	ASSISTANT DIRECTOR OF CONSUMER AFFAIRS	1	32,568	1	32,568	1	30,720
1741	SUPERVISOR OF PROGRAM SERVICES					1	29,280
0432	SUPERVISING CLERK	1	24,300	1	24,300	1	22,908
0415	INQUIRY AIDE III	1	18,168	1	18,168	1	17,112
0415	INQUIRY AIDE III	1	17,280	1	17,280	1	16,296
0414	INQUIRY AIDE II	1	15,684	1	15,684	1	19,764
	SCHEDULE SALARY ADJUSTMENTS		2,347		2,347		2,944
	SECTION TOTAL	6	153,211	6	153,211	7	181,468
CONSUMER PROTECTION-3020							
ADMINISTRATION-4003							
2459	DEPUTY COMMISSIONER-ENFORCEMENT					1	53,952
0810	EXECUTIVE SECRETARY II	1	26,820	1	26,820	1	25,272
0810	EXECUTIVE SECRETARY II	1	25,524	1	25,524	1	24,060
0636	SHIFT SUPERVISOR OF DATA PREPARATION	1	26,820	1	26,820	1	26,556
0432	SUPERVISING CLERK					1	24,060
0430	CLERK III	1	22,044	1	22,044	1	21,828
0429	CLERK II	1	15,684	1	15,684	1	15,528
0429	CLERK II	1	13,572	1	13,572	1	13,440
	SCHEDULE SALARY ADJUSTMENTS		1,864		1,864		
	SUB-SECTION TOTAL	6	132,328	6	132,328	8	204,888

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CONSUMER PROTECTION-3020 - CONTINUED							
COMPLAINT INVESTIGATIONS-4005							
2493	DIRECTOR OF CONSUMER INVESTIGATION.....	1	35,928	1	35,928	1	30,720
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	34,224	1	34,224	1	33,888
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	31,032	1	31,032	2	29,280
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	31,032	1	31,032		
2491	CONSUMER INVESTIGATOR II.....	1	35,928	1	35,928	1	32,244
2491	CONSUMER INVESTIGATOR II.....	3	32,968	3	32,968	5	27,852
2491	CONSUMER INVESTIGATOR II.....	2	29,968	2	29,968	2	26,556
2491	CONSUMER INVESTIGATOR II.....	1	28,128	1	28,128	5	25,272
2491	CONSUMER INVESTIGATOR II.....	1	26,820	1	26,820	2	24,060
2491	CONSUMER INVESTIGATOR II.....	1	22,044	1	22,044	1	22,908
2491	CONSUMER INVESTIGATOR II.....					2	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		2,160		2,160		
	SUB-SECTION TOTAL.....	12	373,104	12	373,104	22	586,764
CODE ENFORCEMENT-4010							
2492	SUPERVISING CONSUMER INVESTIGATOR.....	2	35,928	2	35,928	2	35,568
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	29,968	1	29,968	1	27,852
2490	CONSUMER INVESTIGATOR I.....	1	28,128	1	28,128	3	29,280
2490	CONSUMER INVESTIGATOR I.....	4	26,820	4	26,820	2	26,556
2490	CONSUMER INVESTIGATOR I.....	6	25,524	6	25,524	5	25,272
2490	CONSUMER INVESTIGATOR I.....	6	24,300	6	24,300	5	24,060
2490	CONSUMER INVESTIGATOR I.....	2	22,044	2	22,044	1	22,908
2490	CONSUMER INVESTIGATOR I.....	1	21,000	1	21,000	1	21,828
2490	CONSUMER INVESTIGATOR I.....	2	19,044	2	19,044	1	19,764
2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	54,492	1	54,492		
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT.....					1	50,640
0669	REMOTE TERMINAL OPERATOR.....	1	18,168	1	18,168	1	17,112
043Q	CLERK III.....	1	18,168	1	18,168	1	17,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	21,828
2426	SUPERVISING GAS METER INSPECTOR.....	1	22,000	1	22,000	1	22,000
2425	GAS METER INSPECTOR.....	2	21,000	2	21,000	2	21,000
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	2,824,000	1	2,824,000	1	2,824,000
	SCHEDULE SALARY ADJUSTMENTS.....		10,460		10,460		
	SUB-SECTION TOTAL.....	33	927,824	33	927,824	29	822,240
CONSUMER EDUCATION-4015							
2460	DIRECTOR OF CONSUMER EDUCATION.....	1	32,968	1	32,968	1	30,720
1746	PROGRAM SPECIALIST II.....	1	25,524	1	25,524	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....					1	19,764
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		985		985		
	SUB-SECTION TOTAL.....	2	59,077	2	59,077	4	88,164
	SECTION TOTAL.....	53	1,492,333	53	1,492,333	63	1,701,864
PUBLIC VEHICLE OPERATIONS-3030							
2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	53,568	1	53,568	1	52,000
3182	VISION TECHNICIAN.....	1	15,684	1	15,684	1	14,772
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.....	1	44,808	1	44,808	1	42,444
2470	CONSUMER SERVICE AIDE.....	1	14,916	1	14,916	1	14,076
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTIONS.....	1	32,968	1	32,968	2	22,908
1274	PUBLIC VEHICLE INSPECTOR.....	1	26,820	1	26,820	4	25,272
1274	PUBLIC VEHICLE INSPECTOR.....	2	25,524	2	25,524	1	24,060
1274	PUBLIC VEHICLE INSPECTOR.....	2	24,300	2	24,300	1	22,908
1274	PUBLIC VEHICLE INSPECTOR.....	1	23,136	1	23,136	1	20,796
1274	PUBLIC VEHICLE INSPECTOR.....	1	22,044	1	22,044	2	19,764
1274	PUBLIC VEHICLE INSPECTOR.....	2	21,000	2	21,000	6	18,852
1274	PUBLIC VEHICLE INSPECTOR.....	2	19,956	2	19,956		
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES.....	1	17,280	1	17,280	1	17,112
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	16,296
0810	EXECUTIVE SECRETARY II.....	1	22,044	1	22,044	1	20,796

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request		1988 Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED							
0631	SENIOR DATA CONTROLLER.....	1	19,044	1	19,044	1	17,988
0431	CLERK IV.....	1	23,136	1	23,136	1	30,720
0430	CLERK III.....	1	21,000	1	21,000	1	22,908
0430	CLERK III.....	1	19,044	1	19,044	1	20,796
0430	CLERK III.....	3	16,464	3	16,464	1	15,528
0430	CLERK III.....	1	15,684	1	15,684	1	19,764
0430	CLERK III.....					1	17,988
0430	CLERK III.....					1	14,772
0429	CLERK II.....	1	13,572	1	13,572	2	12,852
0413	INQUIRY AIDE I.....	1	18,168	1	18,168	1	17,988
0383	COMPLAINT AND VIOLATION HEARING OFFICER.....	1	31,032	1	31,032	1	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		4,891		4,891		5,904
	SECTION TOTAL.....	32	729,199	32	729,199	38	826,480
ENVIRONMENTAL PROTECTION-3035							
9811	DEPUTY COMMISSIONER OF ENVIRONMENTAL PROTECTION.....	1	52,518	1	52,518	1	52,000
7102	DISPATCH CLERK.....	1	15,684	1	15,684	1	14,076
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	4	28,128	4	28,128		
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	26,820	3	26,820		
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	25,524	1	25,524		
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	24,300	1	24,300		
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	21,000	1	21,000		
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT.....	1	37,608	1	37,608		
2075	ENVIRONMENTAL ANALYST I.....	1	24,300	1	24,300		
2074	ENVIRONMENTAL ENGINEER I.....	2	35,928	2	35,928		
2072	ENVIRONMENTAL SCIENTIST.....	1	35,928	1	35,928		
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....					1	37,236
2069	DIRECTOR OF ANALYTICAL SERVICES.....					1	50,640
2050	ENGINEER OF PERMIT AND FIELD EVALUATION.....					1	40,644
2047	ENVIRONMENTAL CONTROL ENGINEER III.....					2	33,888
2035	ENVIRONMENTAL AND ENERGY SPECIALIST I.....					1	22,908
2034	SUPERVISOR OF METEOROLOGICAL SERVICES.....					1	33,888
2023	ENVIRONMENTAL SAMPLING AND EQUIPMENT TECHNICIAN III.....					1	22,908
2012	DIRECTOR OF ENGINEERING AND ENFORCEMENT SERVICES.....					1	50,640
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....					1	32,244
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....					1	30,720
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....					1	29,280
2003	ENVIRONMENTAL CONTROL INSPECTOR III.....					1	26,556
2003	ENVIRONMENTAL CONTROL INSPECTOR III.....					3	18,852
2002	ENVIRONMENTAL CONTROL INSPECTOR II.....					1	25,272
2002	ENVIRONMENTAL CONTROL INSPECTOR II.....					1	22,908
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....					1	18,852
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....					1	17,112

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ENVIRONMENTAL PROTECTION-3035 - CONTINUED							
1746	PROGRAM SPECIALIST II.....	1	23,136	1	23,136		
0836	SENIOR TYPIST.....	1	19,044	1	19,044	1	18,852
0836	SENIOR TYPIST.....	1	18,168	1	18,168		
0833	WORD PROCESSING OPERATOR I.....	1	14,220	1	14,220		
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168		
0805	SECRETARY.....					1	16,296
0805	SECRETARY.....					1	15,528
0664	DATA ENTRY OPERATOR.....	1	14,916	1	14,916		
0429	CLERK II.....	1	19,044	1	19,044		
0413	INQUIRY AIDE I.....					1	19,764
0308	STAFF ASSISTANT.....	1	26,820	1	26,820	2	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		5,057		5,057		8,690
	SECTION TOTAL.....	25	660,263	25	660,263	28	777,162
	DIVISION TOTAL.....	141	3,724,279	141	3,724,279	183	4,189,250
	LESS TURNOVER.....		58,212		58,212		242,120
	TOTAL.....		\$ 3,668,067		\$ 3,668,067		\$ 3,927,130

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,926,203	\$ 1,926,203	\$ 1,874,066	\$ 1,636,615
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,713	18,713	29,032	
.0020	OVERTIME.....	42,750	42,750	40,000	39,051
.0091	UNIFORM ALLOWANCE.....	20,700	20,700	20,700	19,909
*2005.0000	FOR PERSONAL SERVICES.....	2,008,366	2,008,366	1,963,798	1,695,575
.0130	POSTAGE.....	2,500	2,500	2,400	2,149
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,100	4,100	4,100	2,587
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	14,800	14,800	16,800	18,949
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,000	4,000	4,000	6,999
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	3,000	3,000	3,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,300	1,300	1,200	1,180
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,200	14,200	14,200	10,404
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200	200	133
.0169	TECHNICAL MEETING COSTS.....	700	700	700	363
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	33,000	33,000	35,000	34,954
.0186	TELEPHONE.....	18,300	18,300	18,300	23,263
*2005.0100	FOR CONTRACTUAL SERVICES.....	98,100	98,100	99,900	100,981
.0330	FOOD.....	23,500	23,500	33,500	17,051
.0338	LICENSE STICKERS, TAGS AND PLATES.....	100	100	100	22
.0340	MATERIAL AND SUPPLIES.....	44,000	44,000	45,000	39,268
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	38,100	38,100	35,100	35,021
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000	7,000	7,000	6,098
.0360	REPAIR PARTS AND MATERIALS.....	7,500	7,500	7,500	5,441
*2005.0300	FOR COMMODITIES AND MATERIALS.....	120,200	120,200	128,200	102,901
.0410	EQUIPMENT FOR BUILDINGS.....	6,000	6,000	6,000	9,255
.0423	COMMUNICATION DEVICES.....	4,000	4,000	4,000	
*2005.0400	FOR EQUIPMENT.....	10,000	10,000	10,000	9,255
*2005.0700	FOR CONTINGENCIES.....	1,500	1,500	1,500	930
=BUDGET LEVEL TOTAL.....		\$ 2,238,168	\$ 2,238,166	\$ 2,203,398	\$ 1,909,842

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	No	Rate
ANIMAL CARE AND CONTROL-3005					
9694	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1 \$ 52,450	1 \$ 52,450		\$
9650	EXECUTIVE DIRECTOR.....			1	46,368
9633	MEMBER.....	8	8	8	
9632	CHAIRMAN.....	1	1	1	
7102	DISPATCH CLERK.....	3 15,684	3 15,684	2	16,296
7102	DISPATCH CLERK.....			1	13,440
3499	PAVILLION MAINTENANCE AIDE.....	4 16,464	4 16,464	7	15,528
3499	PAVILLION MAINTENANCE AIDE.....	2 15,684	2 15,684	4	14,772
3499	PAVILLION MAINTENANCE AIDE.....	4 14,916	4 14,916	3	14,076
3499	PAVILLION MAINTENANCE AIDE.....	5 14,220	5 14,220	3	13,440
3499	PAVILLION MAINTENANCE AIDE.....	9 13,572	9 13,572	4	12,852
3498	ANIMAL CONTROL OFFICER AIDE.....			1	16,296
3498	ANIMAL CONTROL OFFICER AIDE.....			1	14,076
3496	ANIMAL CONTROL OFFICER.....	1 26,820	1 26,820	1	26,556
3496	ANIMAL CONTROL OFFICER.....	4 24,300	4 24,300	1	25,272
3496	ANIMAL CONTROL OFFICER.....	6 23,136	6 23,136	2	24,060
3496	ANIMAL CONTROL OFFICER.....	3 22,044	3 22,044	9	22,908
3496	ANIMAL CONTROL OFFICER.....	5 21,000	5 21,000	4	21,828

BUDGET DOCUMENT FOR YEAR 1988
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayors Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
ANIMAL CARE AND CONTROL-3005 - CONTINUED							
3496	ANIMAL CONTROL OFFICER.....	4	18,168	4	18,168	1	17,112
3496	ANIMAL CONTROL OFFICER.....	2	17,280	2	17,280	2	20,796
3496	ANIMAL CONTROL OFFICER.....					4	19,764
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	31,032	1	31,032	1	29,280
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	29,568	1	29,568	1	27,852
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	28,128	2	28,128	2	26,556
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	24,300	1	24,300	1	22,908
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	39,312	1	39,312	1	38,928
3493	OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	41,052	1	41,052	1	37,236
3492	VETERINARIAN ASSISTANT.....	2	19,956	2	19,956	3	18,852
3492	VETERINARIAN ASSISTANT.....	1	18,168	1	18,168		
3491	ANIMAL CONTROL INSPECTOR.....	1	26,820	1	26,820	2	25,272
3491	ANIMAL CONTROL INSPECTOR.....	1	25,524	1	25,524	1	22,908
3491	ANIMAL CONTROL INSPECTOR.....	1	24,300	1	24,300		
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	28,128	1	28,128	1	26,556
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	26,820	1	26,820	1	25,272
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	24,300	2	24,300	1	22,908
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....					1	21,828
3313	SUPERVISING VETERINARIAN.....	1	53,448	1	53,448	1	52,920
3310	VETERINARIAN.....	1	48,936	1	48,936	1	46,368
3310	VETERINARIAN.....	2	41,052	2	41,052	2	38,928
1866	MATERIAL HANDLER.....	1	21,000	1	21,000	1	19,764
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,820	1	26,820	1	25,272
0797	RECEPTIONIST.....					1	11,664
0430	CLERK III.....	1	16,464	1	16,464	1	15,528
0430	CLERK III.....	1	15,684	1	15,684	1	14,772
0429	CLERK II.....	1	14,220	1	14,220	1	13,440
0415	INQUIRY AIDE III.....	1	19,044	1	19,044	1	17,988
0413	INQUIRY AIDE I.....	1	17,280	1	17,280	4	16,296
0413	INQUIRY AIDE I.....	3	16,464	3	16,464	1	15,528
0413	INQUIRY AIDE I.....	1	15,684	1	15,684	1	13,440
0308	STAFF ASSISTANT.....	1	39,312	1	39,312	1	32,244
0308	STAFF ASSISTANT.....	1	24,300	1	24,300	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524	1	24,060
0205	CASHIER.....	1	17,280	1	17,280	1	16,296
0205	CASHIER.....	1	14,916	1	14,916	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		18,713		18,713		29,032
	SECTION TOTAL.....	90	1,970,751	90	1,970,751	90	1,919,932
	DIVISION TOTAL.....	90	1,970,751	90	1,970,751	90	1,919,932
	LESS TURNOVER.....		25,835		25,835		18,834
	TOTAL.....		\$ 1,944,916		\$ 1,944,916		\$ 1,903,098

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

(To be expended under the direction of the Mayor)

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
75/1005	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 175,800	\$ 175,800	\$ 172,428	\$ 153,444
	.0015 SCHEDULE SALARY ADJUSTMENTS.....			1,302	
*2005.0000	FOR PERSONAL SERVICES.....	175,800	175,800	173,730	153,444
	.0130 POSTAGE.....	500	500		
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	75,200	75,200	75,200	72,225
	.0143 COURT REPORTING.....	20,200	20,200	20,200	19,793
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	2,250	2,250	2,750	1,454
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000	2,000	1,500	673
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,500	2,500	2,500	2,237
*2005.0100	FOR CONTRACTUAL SERVICES.....	102,650	102,650	102,150	96,382
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,900	1,900	1,900	819
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,900	1,900	1,900	819
*2005.0700	FOR CONTINGENCIES.....	500	500	500	357
*BUDGET LEVEL TOTAL.....		\$ 280,850	\$ 280,850	\$ 278,280	\$ 251,002

Positions and Salaries

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
LOCAL LIQUOR CONTROL COMMISSIONER-3005							
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 53,448	1	\$ 53,448	1	\$ 52,920
0832	WORD PROCESSING OPERATOR II.....	1	19,956	1	19,956	1	19,764
0805	SECRETARY.....	1	21,000	1	21,000	1	20,796
0805	SECRETARY.....	1	19,044	1	19,044	1	18,852
0305	ASSISTANT TO THE DIRECTOR.....	1	34,224	1	34,224	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....						1,302
	SECTION TOTAL.....	6	175,800	6	175,800	6	173,730
	DIVISION TOTAL.....	6	\$ 175,800	6	\$ 175,800	6	\$ 173,730

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
77/1005	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 68,064	\$ 68,064	\$ 67,476	\$ 67,176
	.0015 SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	68,064	68,064	67,476	67,176
	.0130 POSTAGE.....	100	100		
	.0143 COURT REPORTING.....	1,500	1,500	2,800	1,310
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	600	600		
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIDR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....			150	
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	800	800	1,300	
	.0186 TELEPHONE.....	1,000	1,000	1,500	
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,000	4,000	5,750	1,310
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....	4,000	4,000		
*2005.0400	FOR EQUIPMENT.....	4,000	4,000		
*2005.0700	FOR CONTINGENCIES.....	100	100	200	143
	*BUDGET LEVEL TOTAL.....	\$ 78,184	\$ 78,184	\$ 73,428	\$ 68,829

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
	LIQUOR LICENSE REVOCATION APPEALS-3005						
9690	MEMBER, LICENSE APPEAL COMMISSION.....	1000\$	90,000	1000\$	90,000	1000\$	90,000
0308	STAFF ASSISTANT.....	1	35,928	1	35,928	1	35,568
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	2	88,064	2	88,064	2	87,476
	DIVISION TOTAL.....	2 \$	88,064	2 \$	88,064	2 \$	87,476

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BOARD OF ETHICS

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 240,651	\$ 240,651	\$ 229,422	\$ 163,352
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,173	3,173	1,996	
*2005.0000	FOR PERSONAL SERVICES.....	243,824	243,824	231,418	163,352
.0126	OFFICE CONVENIENCES.....	200	200	200	
.0130	POSTAGE.....	11,000	11,000	8,000	4,347
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	3,000	3,000	3,000	9,811
.0143	COURT REPORTING.....	1,000	1,000		
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	600	600	600	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENSED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,000	1,000	3,000	848
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	12,000	12,000	25,000	
.0152	ADVERTISING.....			500	457
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	4,500	4,500	1,000	
.0155	RENTAL OF PROPERTY.....	36,646	36,646	40,850	24,830
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	600	600	600	1,409
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	3,600	3,600	4,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	1,500	3,000	2,340
.0164	BOOKBINDING.....	500	500		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	200	
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,500	921
.0184	ELECTRICITY.....	2,000	2,000	2,000	1,238
.0186	TELEPHONE.....	5,000	5,000	4,340	4,195
*2005.0100	FOR CONTRACTUAL SERVICES.....	84,846	84,846	97,790	50,396
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500	2,500		
.0270	LOCAL TRANSPORTATION.....	300	300	300	232
*2005.0200	FOR TRAVEL.....	2,800	2,800	300	232
.0340	MATERIAL AND SUPPLIES.....	5,000	5,000	4,000	3,583
.0348	BOOKS AND RELATED MATERIALS.....	200	200	200	
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	3,210	1,798
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,200	10,200	7,410	5,381
.0422	OFFICE MACHINES.....			2,750	
.0424	FURNITURE AND FURNISHINGS.....			2,500	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	600	600		
*2005.0400	FOR EQUIPMENT.....	600	600	5,250	
*2005.0700	FOR CONTINGENCIES.....	500	500	500	912
*BUDGET LEVEL TOTAL.....		\$ 342,570	\$ 342,570	\$ 342,868	\$ 220,273

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-3005					
9739	DEPUTY DIRECTOR.....	1	\$ 37,608	1	\$ 35,568
9650	EXECUTIVE DIRECTOR.....	1	45,800	1	42,444
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	31,032	1	31,032
1642	SENIOR ATTORNEY.....			1	33,888
1635	PARALEGAL.....			1	16,296
2922	RESEARCH ANALYST.....	2,800H	11.50H	2,800H	11.50H
2922	RESEARCH ANALYST.....		10.96H		10.96H
0832	WORD PROCESSING OPERATOR II.....	1	15,684	1	15,684
0810	EXECUTIVE SECRETARY II.....	1	23,136	1	23,136
0430	CLERK III.....			1	14,772
0308	STAFF ASSISTANT.....	1	25,524	1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	17,112

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
	SCHEDULE SALARY ADJUSTMENTS.....		3,173		3,173		1,996
	SECTION TOTAL.....	8	249,605	8	249,605	8	234,004
	DIVISION TOTAL.....	8	249,605	8	249,605	8	234,004
	LESS TURNOVER.....		5,781		5,781		2,586
	TOTAL.....		\$ 243,824		\$ 243,824		\$ 231,418

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

79/1005	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 609,196	\$ 609,196	\$ 597,329	\$ 505,374
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,728	8,728	8,785	973
	.0050	STIPENDS.....	80,000	80,000	80,000	80,000
*2005.	.0000	FOR PERSONAL SERVICES.....	697,924	697,924	686,114	586,347
	.0126	OFFICE CONVENIENCES.....	1,000	1,000	1,000	995
	.0130	POSTAGE.....	5,000	5,000	5,000	5,000
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	4,000	4,000	5,000	24,764
	.0143	COURT REPORTING.....	8,000	8,000	8,000	9,978
	.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,000	6,000	4,000	5,830
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	2,000	17,799
	.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	11,500	11,500	11,500	
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,500	9,500	10,000	4,456
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	3,000	2,291
	.0169	TECHNICAL MEETING COSTS.....	2,000	2,000	2,000	976
	.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	1,500	1,500	6,500	303
	.0179	MESSENGER SERVICE.....	500	500	500	787
	.0186	TELEPHONE.....	12,500	12,500	12,500	19,064
*2005.	.0100	FOR CONTRACTUAL SERVICES.....	85,500	85,500	71,000	92,243
	.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	749
	.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	12,000	11,890
*2005.	.0300	FOR COMMODITIES AND MATERIALS.....	10,500	10,500	12,500	12,639
	.0424	FURNITURE AND FURNISHINGS.....	2,500	2,500	2,500	
	.0440	MACHINERY AND EQUIPMENT.....			3,000	
*2005.	.0400	FOR EQUIPMENT.....	2,500	2,500	5,500	
*2005.	.0700	FOR CONTINGENCIES.....	3,000	3,000	8,000	9,957
		*BUDGET LEVEL TOTAL.....	\$ 779,424	\$ 779,424	\$ 783,114	\$ 701,188

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
CABLE COMMUNICATIONS ADMINISTRATION-3005					
9845	CABLE COMMISSIONER.....	4 \$	4 \$	4 \$	
9771	CABLE ADMINISTRATOR.....	1 65,652	1 65,652	1 65,000	
0832	WORD PROCESSING OPERATOR II.....	1 18,168	1 18,168	1 25,272	
0706	ASSISTANT CABLE ADMINISTRATOR.....	1 52,000	1 52,000	1 52,000	
6144	ENGINEERING TECHNICIAN V.....	1 26,820	1 26,820	1 25,272	
6144	ENGINEERING TECHNICIAN V.....	1 24,300	1 24,300	1 22,908	
5630	COORDINATING ENGINEER I.....	1 42,864	1 42,864	1 40,644	
3894	DIRECTOR OF PLANNING.....	1 37,608	1 37,608	1 37,236	
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1 31,032	1 31,032	1 33,888	
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1 24,300	1 24,300	1 26,556	
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2 23,136	2 23,136	2 22,903	
0826	PRINCIPAL TYPIST.....	1 14,916	1 14,916	1 16,296	
0826	PRINCIPAL TYPIST.....			1 14,772	
0826	PRINCIPAL TYPIST.....			1 14,076	
0810	EXECUTIVE SECRETARY II.....	1 24,300	1 24,300	1 22,908	
0729	INFORMATION COORDINATOR.....	1 35,928	1 35,928	1 33,888	
0415	INQUIRY AIDE III.....	2 18,168	2 18,168	2 17,112	
0380	DIRECTOR OF ADMINISTRATION I.....	1 29,568	1 29,568	1 33,888	
0345	CONTRACTS COORDINATOR.....	1 42,864	1 42,864	1 40,644	
0345	CONTRACTS COORDINATOR.....	1 34,224	1 34,224	1 37,236	
0303	ADMINISTRATIVE ASSISTANT III.....	1 22,044	1 22,044	1 20,796	
	SCHEDULE SALARY ADJUSTMENTS.....		8,728	8,785	
	SECTION TOTAL.....	20 617,924	20 617,924	21 626,833	
	DIVISION TOTAL.....	20 617,924	20 617,924	21 626,833	
	LESS TURNOVER.....			20,719	
	TOTAL.....	\$ 617,924	\$ 617,924	\$ 606,114	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE

The Commissioner has supervision of the improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
81/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,425,586	\$ 2,425,586	\$ 2,229,159	\$ 2,260,732
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,625	14,625	19,344	
.0020	OVERTIME.....	36,642	36,642	38,570	69,502
*2005.0000	FOR PERSONAL SERVICES.....	2,476,853	2,476,853	2,287,073	2,330,234
.0126	OFFICE CONVENIENCES.....	2,379	2,379	300	254
.0130	POSTAGE.....	2,001	2,001	2,050	2,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	900	900		
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,900	2,900		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	13,000	13,000	14,760	
.0151	SERVICES.....	6,258	6,258	5,000	50,484
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	24,568	24,568	19,847	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,695	4,695		
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	2,850	2,850	18,558	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	29,724	29,724	15,513	46,792
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,505	3,505	1,200	861
.0169	TECHNICAL MEETING COSTS.....	5,364	5,364	1,500	1,215
.0186	TELEPHONE.....	137,459	137,459	147,094	204,020
*2005.0100	FOR CONTRACTUAL SERVICES.....	235,603	235,603	225,822	305,626
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	4,700	4,700	9,000	
*2005.0200	FOR TRAVEL.....	4,700	4,700	9,000	7,592
.0340	MATERIAL AND SUPPLIES.....	6,000	6,000	3,100	2,953
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,138	24,138	27,000	26,549
*2005.0300	FOR COMMODITIES AND MATERIALS.....	30,138	30,138	30,100	29,502
.0422	OFFICE MACHINES.....			200	600
.0424	FURNITURE AND FURNISHINGS.....			2,500	2,460
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....			8,811	
*2005.0400	FOR EQUIPMENT.....			11,511	3,060
*2005.0700	FOR CONTINGENCIES.....			800	714
	FOR DEVELOPMENT OF A COMPREHENSIVE				
.9079	REFUSE RECYCLING PROGRAM.....			1,000,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....			1,000,000	
	*BUDGET LEVEL TOTAL.....	\$ 2,747,294	\$ 2,747,294	\$ 3,564,306	\$ 2,876,728

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-DEPARTMENTAL-3004							
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 86,050	1	\$ 86,050		\$
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS.....	2	53,448	2	53,448		
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	50,502	1	50,502		
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	58,452	1	58,452		
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	57,742	1	57,742		
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	78,750	1	78,750		
8154	SENIOR INVESTIGATIONS OFFICER.....	1	31,032	1	31,032		
1912	PROJECT COORDINATOR.....	1	31,032	1	31,032		
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	29,568		
0430	CLERK III.....	1	22,044	1	22,044		
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	39,312	1	39,312		
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	29,568	1	29,568		
0313	ASSISTANT COMMISSIONER.....	1	50,394	1	50,394		
0308	STAFF ASSISTANT.....	1	28,128	1	28,128		
0308	STAFF ASSISTANT.....	1	26,820	1	26,820		
0308	STAFF ASSISTANT.....	1	25,524	1	25,524		
0308	STAFF ASSISTANT.....	1	23,136	1	23,136		
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	44,808	1	44,808		
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128		
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524		
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
	SCHEDULE SALARY ADJUSTMENTS.....		5,026		5,026		
	SECTION TOTAL.....	22	895,716	22	895,716		
ADMINISTRATION-3005							
ADMINISTRATION-DEPARTMENTAL-4005							
9675	COMMISSIONER OF STREETS AND SANITATION..					1	81,000
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....					1	50,640
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....					1	48,456
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....					1	58,452
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....					1	58,452
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....					1	48,456
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....					1	68,000
0313	ASSISTANT COMMISSIONER.....					1	48,456
0313	ASSISTANT COMMISSIONER.....					1	46,368
0313	ASSISTANT COMMISSIONER.....					1	38,928
8154	SENIOR INVESTIGATIONS OFFICER.....					1	30,720
1912	PROJECT COORDINATOR.....					1	29,280
1747	PROGRAM SPECIALIST III.....					1	30,720
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	37,236
1195	DATA PROCESSING COORDINATOR III.....					1	35,568
0836	SENIOR TYPIST.....					1	18,852
0810	EXECUTIVE SECRETARY II.....					1	29,280
0810	EXECUTIVE SECRETARY II.....					1	25,272
0809	EXECUTIVE SECRETARY I.....					1	21,828
0805	SECRETARY.....					1	20,796
0430	CLERK III.....					1	21,828

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988 Appropriation Rate
		Mayor's Recommendation No Rate	Departmental Request No Rate	
ADMINISTRATION-3005 - CONTINUED				
ADMINISTRATION-DEPARTMENTAL-4005 - CONTINUED				
0430	CLERK III.....			1 18,852
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....			1 42,444
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....			1 29,280
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....			1 40,644
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....			1 30,720
0308	STAFF ASSISTANT.....			1 29,280
0308	STAFF ASSISTANT.....			1 27,852
0308	STAFF ASSISTANT.....			1 26,556
0308	STAFF ASSISTANT.....			1 24,060
0308	STAFF ASSISTANT.....			1 25,272
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....			1 54,552
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....			1 42,444
0303	ADMINISTRATIVE ASSISTANT III.....			1 27,852
0302	ADMINISTRATIVE ASSISTANT II.....			1 17,112
0301	ADMINISTRATIVE ASSISTANT I.....			1 17,112
	SCHEDULE SALARY ADJUSTMENTS.....			7,929
	SUB-SECTION TOTAL.....			36 1,310,549
ACCOUNTING SECTION-4010				
1811	STOREKEEPER.....			1 17,112
1811	STOREKEEPER.....			1 16,296
1572	CHIEF CONTRACT EXPEDITER.....			1 42,444
1191	CONTRACT ADMINISTRATOR.....			1 48,368
0432	SUPERVISING CLERK.....			1 32,244
0430	CLERK III.....			1 14,772
0429	CLERK II.....			1 17,112
0379	DIRECTOR OF ADMINISTRATION.....			1 44,364
0308	STAFF ASSISTANT.....			1 24,060
0302	ADMINISTRATIVE ASSISTANT II.....			1 24,060
0302	ADMINISTRATIVE ASSISTANT II.....			1 21,828
0301	ADMINISTRATIVE ASSISTANT I.....			1 18,852
0192	AUDITOR II.....			1 30,720
0190	ACCOUNTING TECHNICIAN II.....			1 25,272
0152	DIRECTOR OF FINANCIAL CONTROLS.....			1 40,644
0147	PRINCIPAL ACCOUNT CLERK.....			1 21,828
0101	ACCOUNTANT I.....			1 24,060
	SCHEDULE SALARY ADJUSTMENTS.....			5,562
	SUB-SECTION TOTAL.....			17 467,598
PAYROLL SECTION-4015				
1341	PERSONNEL ASSISTANT II.....			1 17,988
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1 44,364
0823	SENIOR STENOGRAPHER.....			1 18,852
0430	CLERK III.....			1 14,076
0430	CLERK III.....			1 15,528
0308	STAFF ASSISTANT.....			1 25,272
0303	ADMINISTRATIVE ASSISTANT III.....			1 27,852
0302	ADMINISTRATIVE ASSISTANT II.....			1 22,908
0302	ADMINISTRATIVE ASSISTANT II.....			1 19,764
0178	SUPERVISOR OF PAYROLLS.....			1 30,720
0175	FIELD PAYROLL AUDITOR.....			1 26,556
0175	FIELD PAYROLL AUDITOR.....			1 24,060
0175	FIELD PAYROLL AUDITOR.....			3 22,908
0175	FIELD PAYROLL AUDITOR.....			1 21,828
0175	FIELD PAYROLL AUDITOR.....			1 18,852
0175	FIELD PAYROLL AUDITOR.....			2 20,796
0175	FIELD PAYROLL AUDITOR.....			1 17,988
0175	FIELD PAYROLL AUDITOR.....			1 19,764

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
PAYROLL SECTION-4015 - CONTINUED							
0175	FIELD PAYROLL AUDITOR.....					1	17,112
0169	CHIEF TIMEKEEPER.....					1	35,568
0164	SUPERVISING TIMEKEEPER.....					1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....						5,853
	SUB-SECTION TOTAL.....					24	554,985
	SECTION TOTAL.....					77	2,333,132
ADMINISTRATIVE SERVICES-3006							
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	56,610	1	56,610		
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	32,568	1	32,568		
1811	STOREKEEPER.....	1	17,280	1	17,280		
1811	STOREKEEPER.....	1	16,464	1	16,464		
1747	PROGRAM SPECIALIST III.....	1	31,032	1	31,032		
1731	COORDINATOR OF PROGRAM SERVICES.....	1	51,144	1	51,144		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,568	1	29,568		
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300	1	24,300		
1195	DATA PROCESSING COORDINATOR III.....	1	35,928	1	35,928		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	32,568	1	32,568		
0823	SENIOR STENOGRAPHER.....	1	19,044	1	19,044		
0380	DIRECTOR OF ADMINISTRATION I.....	1	31,032	1	31,032		
0313	ASSISTANT COMMISSIONER.....	2	48,936	2	48,936		
0308	STAFF ASSISTANT.....	1	29,568	1	29,568		
0308	STAFF ASSISTANT.....	1	25,524	1	25,524		
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136	1	23,136		
	SCHEDULE SALARY ADJUSTMENTS.....		2,264		2,264		
	SECTION TOTAL.....	17	555,902	17	555,902		
PERSONNEL ADMINISTRATION-3008							
PERSONNEL POLICIES AND UTILIZATION-4009							
1341	PERSONNEL ASSISTANT II.....	1	18,168	1	18,168		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	39,312	1	39,312		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,568	1	29,568		
0313	ASSISTANT COMMISSIONER.....	1	48,936	1	48,936		
	SCHEDULE SALARY ADJUSTMENTS.....		2,685		2,685		
	SUB-SECTION TOTAL.....	4	138,669	4	138,669		
PAYROLL SERVICES-4011							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,808	1	44,808		
0429	CLERK II.....	1	18,168	1	18,168		
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136		
0178	SUPERVISOR OF PAYROLLS.....	1	30,720	1	30,720		
0175	FIELD PAYROLL AUDITOR.....	1	24,060	1	24,060		
0175	FIELD PAYROLL AUDITOR.....	4	22,908	4	22,908		
0175	FIELD PAYROLL AUDITOR.....	1	21,828	1	21,828		
0175	FIELD PAYROLL AUDITOR.....	1	19,764	1	19,764		
0175	FIELD PAYROLL AUDITOR.....	1	18,852	1	18,852		
0175	FIELD PAYROLL AUDITOR.....	1	17,112	1	17,112		
0169	CHIEF TIMEKEEPER.....	1	35,568	1	35,568		
	SCHEDULE SALARY ADJUSTMENTS.....		2,243		2,243		
	SUB-SECTION TOTAL.....	14	347,891	14	347,891		
	SECTION TOTAL.....	18	486,580	18	486,580		
FINANCE AND FISCAL MANAGEMENT-3009							
FINANCIAL CONTROL-4013							
0432	SUPERVISING CLERK.....	1	32,568	1	32,568		
0430	CLERK III.....	1	19,044	1	19,044		
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,524	1	25,524		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988		
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
FINANCE AND FISCAL MANAGEMENT-3009 - CONTINUED						
FINANCIAL CONTROL-4013 - CONTINUED						
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852	1	18,852	
0192	AUDITOR II.....	1	31,032	1	31,032	
0190	ACCOUNTING TECHNICIAN II.....	1	25,524	1	25,524	
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	42,864	1	42,864	
0147	PRINCIPAL ACCOUNT CLERK.....	1	23,136	1	23,136	
0101	ACCOUNTANT I.....	1	24,300	1	24,300	
	SCHEDULE SALARY ADJUSTMENTS.....		950		950	
	SUB-SECTION TOTAL.....	9	243,794	9	243,794	
PROCUREMENT AND CONTRACTS-4014						
1191	CONTRACT ADMINISTRATOR.....	1	41,052	1	41,052	
0429	CLERK II.....	1	14,220	1	14,220	
0380	DIRECTOR OF ADMINISTRATION I.....	1	31,032	1	31,032	
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	
	SCHEDULE SALARY ADJUSTMENTS.....		1,457		1,457	
	SUB-SECTION TOTAL.....	4	110,897	4	110,897	
	SECTION TOTAL.....	13	354,691	13	354,691	
PLANNING AND DEVELOPMENT-3012						
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	60,215	1	60,215	
5632	COORDINATING ENGINEER II.....	1	54,492	1	54,492	
1749	DIRECTOR OF PROGRAM SERVICES.....	1	46,836	1	46,836	
0809	EXECUTIVE SECRETARY I.....	1	23,136	1	23,136	
	SCHEDULE SALARY ADJUSTMENTS.....					
	SECTION TOTAL.....	4	184,679	4	184,679	
	DIVISION TOTAL.....	74	2,477,548	74	2,477,548	77 2,333,132
	LESS TURNOVER.....		37,337		37,337	84,629
	TOTAL.....		\$ 2,440,211		\$ 2,440,211	\$ 2,248,503

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

81/1010		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.9064	MAINTENANCE OF STREET/PAVEMENTS.....	\$ 2,900,000	\$ 2,900,000	\$ 5,000,000	\$ 547,787
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,900,000	2,900,000	5,000,000	547,787
*BUDGET LEVEL TOTAL.....		\$ 2,900,000	\$ 2,900,000	\$ 5,000,000	\$ 547,787

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
REFUSE COLLECTION SERVICES DIVISION

The function of the Bureau of Sanitation is to collect and dispose of refuse.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$34,749,278	\$34,749,278	\$37,602,413	\$56,720,991
.0015	SCHEDULE SALARY ADJUSTMENTS.....	74,718	74,718	42,035	
.0020	OVERTIME.....	2,603,000	2,603,000	3,240,000	5,171,803
.0025	VACATION RELIEF.....			167,161	
	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYES TO CONFORM WITH PREVAILING RATES, WHEN APPROVED BY THE CITY COUNCIL			204,000	
*2020.0000	FOR PERSONAL SERVICES.....	37,428,986	37,426,996	41,255,809	81,892,794
.0130	POSTAGE.....	4,200	4,200	3,500	3,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	50,000	50,000	50,000	
.0151	SERVICES.....	35,000	35,000	55,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....			35,293	
.0155	RENTAL OF PROPERTY.....	165,600	165,600	158,196	49,100
.0157	RENTAL OF EQUIPMENT AND SERVICES- RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....	124,300	124,300	743,000	1,305,927
.0158	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	17,968,686	17,968,686	16,413,192	
.0159	REPAIR OR MAINTENANCE OF PROPERTY.....	29,800	29,800	28,320	
.0160	REPAIR MAINTENANCE OF EQUIPMENT.....	50,000	50,000	305,630	200,815
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....			1,166,950	1,319,684
.0166	GAS.....	1,300	1,300	2,800	944
.0182	ELECTRICITY.....	450,000	450,000	592,250	574,019
.0184	WASTE DISPOSAL SERVICES.....	395,000	395,000	1,009,400	972,879
.0185	TELEPHONE.....			31,830,461	24,750,512
.0186	FOR CONTRACTUAL SERVICES.....	153,900	153,900	189,400	178,305
*2020.0100	TRANSPORTATION AND EXPENSE ALLOWANCE.....	19,427,786	19,427,786	52,582,992	29,355,685
.0229	FOR TRAVEL.....	196,200	196,200	180,000	97,615
*2020.0200	MATERIAL AND SUPPLIES.....	196,200	196,200	180,000	97,615
.0340	STATIONERY AND OFFICE SUPPLIES.....	125,000	125,000	1,081,352	969,824
.0350	FOR COMMODITIES AND MATERIALS.....	26,300	26,300	36,375	47,669
*2020.0300	OFFICE MACHINES.....	151,300	151,300	1,117,727	1,017,483
.0422	MACHINERY AND EQUIPMENT.....	6,500	6,500	6,000	6,981
.0440	FOR EQUIPMENT.....			6,000	5,126
*2020.0400		8,500	8,500	12,000	12,107
*BUDGET LEVEL TOTAL.....		\$57,208,782	\$57,208,782	\$95,148,328	\$92,375,694

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	No	Rate
ADMINISTRATION-3045					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 62,000	1	\$ 62,000
5746	CARTOGRAPHER II.....	1	22,044	1	22,044
1815	PRINCIPAL STOREKEEPER.....	1	24,300	1	24,300
0416	WARD CLERK.....	1	22,908	1	22,908
0416	WARD CLERK.....	1	21,828	1	21,828
0416	WARD CLERK.....	1	19,764	1	19,764
0416	WARD CLERK.....	1	17,988	1	17,988
0416	WARD CLERK.....	1	17,112	1	17,112
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	49,915	1	49,915
0313	ASSISTANT COMMISSIONER.....	1	48,456	1	48,456
				1	48,456

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request		1988 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3045 - CONTINUED							
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	53,448	1	53,448	1	50,640
8179	GENERAL SUPERINTENDENT OF SANITATION....					1	52,000
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	51,144	1	51,144	1	44,364
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	46,836	1	46,836	3	37,236
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	39,312	1	39,312		
8153	CHIEF ORDINANCE ENFORCEMENT OFFICER.....	1	25,272	1	25,272	1	25,272
6142	ENGINEERING TECHNICIAN III.....					1	20,796
6073	ENGINEER OF SANITATION.....					1	52,920
6055	MECHANICAL ENGINEER V.....					1	44,364
2902	CHIEF RESEARCH ANALYST.....					1	40,644
1749	DIRECTOR OF PROGRAM SERVICES.....					1	46,368
1731	COORDINATOR OF PROGRAM SERVICES.....					1	50,640
1731	COORDINATOR OF PROGRAM SERVICES.....	1	34,224	1	34,224	1	42,444
1575	VOUCHER COORDINATOR.....					1	15,528
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,128	1	28,128	1	27,852
0821	JUNIOR STENOGRAPHER.....					1	12,852
0809	EXECUTIVE SECRETARY I.....	1	23,136	1	23,136	1	22,908
0805	SECRETARY.....	1	21,000	1	21,000	1	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,044	1	19,044	1	17,988
0665	SENIOR DATA ENTRY OPERATOR.....					1	15,528
0431	CLERK IV.....					1	17,112
0430	CLERK III.....					1	14,076
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	46,836	1	46,836	1	46,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568	1	32,568	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000	1	21,000		
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820	1	26,820	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		3,948		3,948		5,514
	SECTION TOTAL.....	25	802,167	25	802,167	29	990,846
REFUSE COLLECTION-3050							
SUPERVISORY AND CLERICAL-4020							
8291	PROGRAM ANALYST.....	1	35,928	1	35,928	1	35,568
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	42,864	1	42,864	1	40,644
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....					1	35,568
8175	DIVISION SUPERINTENDENT.....	1	51,144	1	51,144	3	48,456
8175	DIVISION SUPERINTENDENT.....	1	48,936	1	48,936	2	40,644
8175	DIVISION SUPERINTENDENT.....	1	46,836	1	46,836		
8175	DIVISION SUPERINTENDENT.....	2	42,864	2	42,864		
8173	WARD SUPERINTENDENT.....	7	46,836	7	46,836	14	44,364
8173	WARD SUPERINTENDENT.....	12	44,808	12	44,808	13	42,444
8173	WARD SUPERINTENDENT.....	3	42,864	3	42,864	1	40,644
8173	WARD SUPERINTENDENT.....	1	41,052	1	41,052	3	38,928
8173	WARD SUPERINTENDENT.....	1	39,312	1	39,312	2	37,236
8173	WARD SUPERINTENDENT.....	4	37,608	4	37,608	6	35,568
8173	WARD SUPERINTENDENT.....	2	35,928	2	35,928	5	32,244
8173	WARD SUPERINTENDENT.....	4	34,224	4	34,224	11	30,720
8173	WARD SUPERINTENDENT.....	10	32,568	10	32,568		
8173	WARD SUPERINTENDENT.....	5	31,032	5	31,032		
7152	REFUSE COLLECTION COORDINATOR.....	48	29,280	48	29,280	53	27,852
7152	REFUSE COLLECTION COORDINATOR.....	34	27,852	34	27,852		
7146	SUPERVISOR OF FIELD SERVICES II.....	1	29,280	1	29,280	1	29,280
6122	SAFETY SPECIALIST III.....					1	29,280
0416	WARD CLERK.....	7	24,060	7	24,060	8	24,060
0416	WARD CLERK.....	5	22,908	5	22,908	5	22,908
0416	WARD CLERK.....	5	21,828	5	21,828	4	21,828
0416	WARD CLERK.....	11	20,796	11	20,796	9	20,796
0416	WARD CLERK.....	5	19,764	5	19,764	9	19,764

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989			1988		
		Mayor's Recommendation		Departmental Request	Appropriation		
		No	Rate	No	Rate	No	Rate
REFUSE COLLECTION-3050 - CONTINUED							
SUPERVISORY AND CLERICAL-4020 - CONTINUED							
0416	WARD CLERK.....	6	18,852	6	18,852	4	18,852
0416	WARD CLERK.....	1	17,112	1	17,112	6	17,988
0416	WARD CLERK.....	6	15,528	6	15,528	5	17,112
0416	WARD CLERK.....					3	16,296
0416	WARD CLERK.....					1	15,528
0104	ACCOUNTANT IV.....	1	34,224	1	34,224	1	33,888
6324	LABORER.....	15	11.92H	15	11.92H	15	11.92H
	SCHEDULE SALARY ADJUSTMENTS.....		70,770		70,770		35,097
	SUB-SECTION TOTAL.....	201	8,020,466	201	6,020,466	188	5,516,889
FIELD SERVICES-4025							
7146	SUPERVISOR OF FIELD SERVICES II.....	1	26,556	1	26,556	1	26,556
7146	SUPERVISOR OF FIELD SERVICES II.....	1	25,272	1	25,272	1	25,272
7146	SUPERVISOR OF FIELD SERVICES II.....					1	18,852
6323	LABDRER /AS NEEDED/.....		11.92H		11.92H		
7124	EQUIPMENT DISPATCHER.....	3	15.55H	3	15.55H	3	15.55H
6324	LABORER (AS TRUCK LOADER).....	1,155	11.92H	1,155	11.92H	1,141	11.92H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	1,160	28,232,898	1,160	28,232,898	1,147	27,911,315
	SECTION TOTAL.....	1,361	34,253,364	1,361	34,253,364	1,335	33,428,204
BULK COLLECTION-3051							
6324	LABORER.....	43	11.92H	43	11.92H		
	SECTION TOTAL.....	43	1,045,622	43	1,045,622		
SOLID WASTE DISPOSAL-3055							
SUPERVISORY AND CLERICAL-4030							
8126	PLANT MANAGER-FUEL PROCESSING.....					1	52,920
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....					1	42,444
7152	REFUSE COLLECTION COORDINATOR.....					1	25,272
7146	SUPERVISOR OF FIELD SERVICES II.....					1	27,852
5632	COORDINATING ENGINEER II.....					1	53,952
1815	PRINCIPAL STOREKEEPER.....					1	24,060
0825	PRINCIPAL STENOGRAPHER.....					1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....						1,076
	SUB-SECTION TOTAL.....					7	241,652
TRANSFER AND LANDFILL SECTION-4035							
9495	WEIGHMASTER.....					1	17,988
9495	WEIGHMASTER.....					2	14,772
9495	WEIGHMASTER.....					1	14,076
8116	GENERAL FOREMAN OF DUMPS.....					1	2,878.00M
8114	DUMP FOREMAN.....					3	2,347.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....					5	21.46H
7741	OPERATING ENGINEER, GROUP C.....					1	15.73H
7183	MOTOR TRUCK DRIVER.....						15.55H
6324	LABORER (AS TRUCK LOADER).....					25	11.92H
5035	ELECTRICAL MECHANIC.....					2	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....						348
	SUB-SECTION TOTAL.....					41	1,118,629
INCINERATION SECTION-4040							
9495	WEIGHMASTER.....					1	17,988
9495	WEIGHMASTER.....					1	15,528
1813	SENIOR STOREKEEPER.....					1	19,764
1811	STOREKEEPER.....					1	17,988
8114	DUMP FOREMAN.....					2	2,347.00M
7775	STATIONARY FIREMAN.....					12	14.55H
7747	CHIEF OPERATING ENGINEER.....					1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....					4	21.46H

BUDGET DOCUMENT FOR YEAR 1989
100--CORPORATE FUND.

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	No	Rate
SOLID WASTE DISPOSAL-3055 - CONTINUED					
INCINERATION SECTION-4040 - CONTINUED					
7743	OPERATING ENGINEER, GROUP A			5	19.51H
7741	OPERATING ENGINEER, GROUP C			9	18.51H
6676	FOREMAN OF MACHINISTS			1	19.90H
6674	MACHINIST			7	18.90H
6613	BOILER MAKER WELDER			1	20.30H
6605	BLACKSMITH			1	20.30H
6324	LABORER (INCINERATOR)			23	11.92H
5040	FOREMAN OF ELECTRICAL MECHANICS			1	20.80H
5035	ELECTRICAL MECHANIC			9	19.30H
4776	FOREMAN OF STEAMFITTERS			1	21.00H
4774	STEAMFITTER			5	20.00H
4754	PLUMBER			1	19.90H
4505	ASBESTOS WORKER			1	19.60H
4223	CUSTODIAL WORKER			1	1,530.00M
	VACATION RELIEF				167.161
	SCHEDULE SALARY ADJUSTMENTS				
	SUB-SECTION TOTAL			89	3,108,755
	SECTION TOTAL			137	4,469,036
GOOSE ISLAND INCINERATOR-3060					
7775	STATIONARY FIREMAN			3	14.55H
7743	OPERATING ENGINEER, GROUP A			1	19.51H
6324	LABORER			4	11.92H
5035	ELECTRICAL MECHANIC			1	19.30H
	SCHEDULE SALARY ADJUSTMENTS				
	SECTION TOTAL			9	265,485
<p>The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.</p>					
FOR THE CLEANING OF ALLEY APPROACHES-3065					
7183	MOTOR TRUCK DRIVER		15.55H		15.55H
6324	LABORER		11.92H		11.92H
	SECTION TOTAL				
	DIVISION TOTAL	1,429	38,101,153	1,429	38,101,153
	LESS TURNOVER		1,277,157		1,341,962
	TOTAL		\$34,823,996		\$37,811,608

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
SOLID WASTE MANAGEMENT DIVISION

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-DN PAYROLL.....	\$ 4,598,736	\$ 4,598,736	\$ 1,167,206	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,950	8,950		
.0020	OVERTIME.....	274,398	274,398		
.0025	VACATION RELIEF.....	167,161	167,161		
*2023.0000	FOR PERSONAL SERVICES.....	5,049,245	5,049,245	1,167,206	
.0130	POSTAGE.....	6,700	6,700		
.0148	TESTING AND INSPECTING.....	19,000	19,000		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	6,200	6,200		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	23,750	23,750	5,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	37,000	37,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	490,600	490,600		
.0158	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....	505,064	505,064	897,266	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	255,630	255,630		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,166,650	1,166,650		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,800	2,800		
.0182	GAS.....	157,600	157,600		
.0184	ELECTRICITY.....	708,000	708,000		
.0185	WASTE DISPOSAL SERVICES.....	45,855,653	45,855,653	4,930,394	
.0186	TELEPHONE.....	37,500	37,500		
*2023.0100	FOR CONTRACTUAL SERVICES.....	49,272,147	49,272,147	5,832,660	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	13,250	13,250		
*2023.0200	FOR TRAVEL.....	13,250	13,250		
.0340	MATERIAL AND SUPPLIES.....	994,352	994,352		
.0350	STATIONERY AND OFFICE SUPPLIES.....	28,000	28,000		
*2023.0300	FOR COMMODITIES AND MATERIALS.....	1,022,352	1,022,352		
.0424	FURNITURE AND FURNISHINGS.....	2,000	2,000		
*2023.0400	FOR EQUIPMENT.....	2,000	2,000		
*BUDGET LEVEL TOTAL.....		\$55,358,994	\$55,358,994	\$ 6,999,886	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
SOLID WASTE DISPOSAL-3057							
SUPERVISORY AND CLERICAL-4031							
8126	PLANT MANAGER-FUEL PROCESSING.....	1	\$ 53,448	1	\$ 53,448		\$
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	42,864	1	42,864		
7152	REFUSE COLLECTION COORDINATOR.....	1	26,556	1	26,556		
7146	SUPERVISOR OF FIELD SERVICES II.....	1	27,852	1	27,852		
0805	SECRETARY.....	1	21,000	1	21,000		
	SCHEDULE SALARY ADJUSTMENTS.....		1,768		1,768		
	SUB-SECTION TOTAL.....	5	173,488	5	173,488		
TRANSFER AND LANDFILL-4036							
9495	WEIGHMASTER.....	1	17,988	1	17,988		
9495	WEIGHMASTER.....	3	14,772	3	14,772		
8116	GENERAL FOREMAN OF OUMPS.....	1	2,878.00M	1	2,878.00M		
8114	OUMP FOREMAN.....	2	2,347.00M	2	2,347.00M		
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	21,46H	5	21,46H		
7741	OPERATING ENGINEER, GROUP C.....	3	15,73H	3	15,73H		
6324	LABORER (AS TRUCK LOADER).....	21	11,92H	21	11,92H		
5035	ELECTRICAL MECHANIC.....	1	19,30H	1	19,30H		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988		
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
SOLID WASTE DISPOSAL-3057 - CONTINUED						
TRANSFER AND LANDFILL-4036 - CONTINUED						
	SCHEDULE SALARY ADJUSTMENTS.....		536		536	
	SUB-SECTION TOTAL.....	37	1,018,889	37	1,018,889	
INCINERATION-4041						
9495	WEIGHMASTER.....	1	15,528	1	15,528	
1813	SENIOR STOREKEEPER.....	1	19,956	1	19,956	
1811	STOREKEEPER.....	1	18,168	1	18,168	
8114	DUMP FOREMAN.....	2	2,347.00M	2	2,347.00M	
7775	STATIONARY FIREMAN.....	10	14.55H	10	14.55H	
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H	
7743	OPERATING ENGINEER, GROUP A.....	3	19.51H	3	19.51H	
7741	OPERATING ENGINEER, GROUP C.....	7	18.51H	7	18.51H	
7741	OPERATING ENGINEER, GROUP C.....	1	15.73H	1	15.73H	
6674	MACHINIST.....	6	18.90H	6	18.90H	
6613	BOILER MAKER WELDER.....	1	20.30H	1	20.30H	
6324	LABORER (AS TRUCK LOADER).....	18	11.92H	18	11.92H	
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H	1	20.80H	
5035	ELECTRICAL MECHANIC.....	10	19.30H	10	19.30H	
4774	STEAMFITTER.....	3	20.00H	3	20.00H	
4505	ASBESTOS WORKER.....	1	19.60H	1	19.60H	
4223	CUSTODIAL WORKER.....	1	1,530.00M	1	1,530.00M	
	VACATION RELIEF.....		167,161		167,161	
	SUB-SECTION TOTAL.....	71	2,492,234	71	2,492,234	
	SECTION TOTAL.....	113	3,684,811	113	3,684,811	
GOOSE ISLAND-3063						
7775	STATIONARY FIREMAN.....	2	14.55H	2	14.55H	
6324	LABORER (AS TRUCK LOADER).....	2	11.92H	2	11.92H	
	SECTION TOTAL.....	4	107,998	4	107,998	
RECYCLING AND COMPOSTING-3067						
SUPERVISORY AND CLERICAL-4048						
8173	WARD SUPERINTENDENT.....	1	44,808	1	44,808	
8173	WARD SUPERINTENDENT.....	2	41,052	2	41,052	
8173	WARD SUPERINTENDENT.....	1	34,224	1	34,224	
8173	WARD SUPERINTENDENT.....	1	32,568	1	32,568	
7152	REFUSE COLLECTION COORDINATOR.....	3	22,908	3	22,908	
2902	CHIEF RESEARCH ANALYST.....	1	41,052	1	41,052	
0430	CLERK III.....	1	14,220	1	14,220	
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044	
	SCHEDULE SALARY ADJUSTMENTS.....		3,786		3,786	
	SUB-SECTION TOTAL.....	11	340,530	11	340,530	
RECYCLING FIELD SERVICES-4052						
6324	LABORER.....	36	11.92H	36	11.92H	
	SUB-SECTION TOTAL.....	36	875,405	36	875,405	
COMPOSTING FIELD SERVICES-4057						
7152	REFUSE COLLECTION COORDINATOR.....	1	22,908	1	22,908	
8114	DUMP FOREMAN.....	9M	2,347.00M	9M	2,347.00M	
7743	OPERATING ENGINEER, GROUP A.....	200H	19.51H	200H	19.51H	
	SCHEDULE SALARY ADJUSTMENTS.....		576		576	
	SUB-SECTION TOTAL.....	1	48,509	1	48,509	
	SECTION TOTAL.....	48	1,264,444	48	1,264,444	
BULK COLLECTION-3250						
6324	LABORER (AS TRUCK LOADER).....					48 11.92H
	SCHEDULE SALARY ADJUSTMENTS.....					
	SECTION TOTAL.....					48 1,187,208

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3251							
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	37,608	1	37,608		
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	58,578	1	58,578		
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	39,312	2	39,312		
6073	ENGINEER OF SANITATION.....	1	53,448	1	53,448		
6055	MECHANICAL ENGINEER V.....	1	44,808	1	44,808		
1572	CHIEF CONTRACT EXPEDITER.....	1	35,928	1	35,928		
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168		
6324	LABORER.....	1	11,928	1	11,928		
	SCHEDULE SALARY ADJUSTMENTS.....		2,284		2,284		
	SECTION TOTAL.....	9	353,763	9	353,763		
	DIVISION TOTAL.....	174	5,410,818	174	5,410,818	48	1,167,206
	LESS TURNOVER.....		835,989		835,989		
	TOTAL.....		\$ 4,774,847		\$ 4,774,847		\$ 1,167,206

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL

The function of the Bureau of Rodent Control is to control and minimize the existence of rodents in the City through the use of neighborhood inspections, systematic baiting, and community educational programs.

81/1020	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,341,271	\$ 2,341,271	\$ 2,547,366	\$ 2,658,329
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,371	2,371	5,407	
	.0020	OVERTIME.....	19,000	19,000	20,000	30,194
	*2025.0000	FOR PERSONAL SERVICES.....	2,362,642	2,362,642	2,572,773	2,688,523
	.0126	OFFICE CONVENIENCES.....	3,000	3,000	3,000	2,587
	.0130	POSTAGE.....	150	150	150	78
		PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	10,000	10,000	10,000	
	.0150	AND REPRODUCTION-IN HOUSE PUBLICATIONS AND REPRODUCTION.....	2,500	2,500	2,500	
	.0151	SERVICES.....				
		FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	13,750	13,750	12,960	
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	41,113	41,113	133,500	573,418
		RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED.....	951,360	951,360	793,050	
	.0158	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	13,176	13,176	13,176	
	.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	5,000	5,000	5,000	
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,000	7,000	6,756	10,361
	.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300	300	300	295
	.0169	TECHNICAL MEETING COSTS.....	500	500	300	243
	.0182	GAS.....	28,000	28,000	28,000	19,383
	.0184	ELECTRICITY.....	7,000	7,000	7,000	5,935
	.0186	TELEPHONE.....	18,200	18,200	18,200	15,761
	*2025.0100	FOR CONTRACTUAL SERVICES.....	1,101,049	1,101,049	1,033,892	628,061
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	17,400	17,400	7,000	5,511
	.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	189
	*2025.0200	FOR TRAVEL.....	18,400	18,400	8,000	5,700
	.0340	MATERIAL AND SUPPLIES.....	188,850	188,850	159,350	123,534
	.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	4,552
	*2025.0300	FOR COMMODITIES AND MATERIALS.....	193,850	193,850	164,350	128,086
	.0422	OFFICE MACHINES.....	1,000	1,000	1,000	824
	.0424	FURNITURE AND FURNISHINGS.....	1,000	1,000	1,000	854
		FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....			8,800	
	*2025.0400	FOR EQUIPMENT.....	2,000	2,000	10,800	1,678
	*2025.0700	FOR CONTINGENCIES.....			500	471
		*BUDGET LEVEL TOTAL.....	\$ 3,677,941	\$ 3,677,941	\$ 3,790,315	\$ 3,452,519

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
	RODENT CONTROL-3070						
9680	DEPUTY COMMISSIONER OF RODENT CONTROL...	1	\$ 52,167	1	\$ 52,167	1	\$ 50,640
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	25,524	1	25,524		
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	24,300	1	24,300		
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	38,928	1	38,928	1	38,928
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	35,568	1	35,568	2	33,888
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	33,888	1	33,888	3	29,280
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	3	30,720	3	30,720		
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	41,052	1	41,052	1	40,644

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
RODENT CONTROL-3070 - CONTINUED							
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	25,524	1	25,524		
3525	COMMUNITY AIDE III.....	7	23,136	7	23,136	6	22,908
3523	COMMUNITY AIDE I.....	1	16,464	1	16,464	2	16,296
3523	COMMUNITY AIDE I.....					1	14,076
3428	HEALTH EDUCATOR AIDE II.....	2	23,136	2	23,136	2	22,908
3428	HEALTH EDUCATOR AIDE II.....	1	22,044	1	22,044	1	20,796
3427	COORDINATOR OF HEALTH EDUCATION.....	1	34,224	1	34,224	1	32,244
3424	HEALTH EDUCATOR AIDE I.....	3	16,464	3	16,464	4	15,528
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....					1	32,244
2376	SUPERVISING SANITARY INSPECTOR.....					1	25,272
2374	SANITARY INSPECTOR.....					1	17,988
2365	RODENT CONTROL OFFICER.....	1	41,052	1	41,052	1	38,928
1819	CHIEF STOREKEEPER.....	1	28,128	1	28,128	1	25,272
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	41,052	1	41,052	1	38,928
1572	CHIEF CONTRACT EXPEDITER.....					1	42,444
0823	SENIOR STENOGRAPHER.....	1	16,464	1	16,464	1	16,296
0809	EXECUTIVE SECRETARY I.....	1	21,000	1	21,000	1	19,764
0430	CLERK III.....					6	14,076
0407	STAFF AIDE.....					1	12,852
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	44,808	1	44,808		
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	2	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300		
0164	SUPERVISING TIMEKEEPER.....					1	15,528
6324	LABORER.....	61	11,92H	61	11,92H	64	11,92H
	SCHEDULE SALARY ADJUSTMENTS.....		2,371		2,371		5,407
	SECTION TOTAL.....	95	2,424,003	95	2,424,003	108	2,604,158
	DIVISION TOTAL.....	95	2,424,003	95	2,424,003	108	2,604,158
	LESS TURNOVER.....		80,381		80,381		51,385
	TOTAL.....		\$ 2,343,622		\$ 2,343,622		\$ 2,552,773

BUDGET DOCUMENT FOR YEAR 1989
100--CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION

The Bureau maintains and operates the street lighting system, the fire alarm and police communication systems, and traffic control signals.

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund. 81/1025		1989		1988	1987
Code	Proposed Appropriations	Mayor's	Departmental	Appropriation	Expenditures
		Recommendation	Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,997,426	\$ 7,997,426	\$ 8,502,391	\$ 9,333,791
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,852	6,852	5,682	
.0020	OVERTIME.....	213,003	213,003	224,214	304,509
*2030.0000	FOR PERSONAL SERVICES.....	8,217,281	8,217,281	8,732,287	9,638,300
.0125	OFFICE AND BUILDING SERVICES.....	2,000	2,000	14,000	12,463
.0130	POSTAGE.....	3,000	3,000	1,500	1,485
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,000	5,000	5,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	6,800	6,800	6,800	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	21,919	21,919	29,924	
.0155	RENTAL OF PROPERTY.....	8,200	8,200	8,200	5,279
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	107,120	107,120	55,000	27,875
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED.....	1,282,014	1,282,014	1,399,746	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	29,300	29,300	29,300	
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	3,000	3,000	3,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	140,000	140,000	140,000	53,795
.0182	GAS.....	8,000	8,000	12,000	4,340
.0184	ELECTRICITY.....	3,367,116	3,367,116	3,021,200	598,818
.0186	TELEPHONE.....	20,000	20,000	11,400	10,981
*2030.0100	FOR CONTRACTUAL SERVICES.....	5,003,489	5,003,489	4,737,070	715,036
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	111,040	111,040	109,900	103,527
.0270	LOCAL TRANSPORTATION.....	200	200	200	33
*2030.0200	FOR TRAVEL.....	111,240	111,240	110,100	103,560
.0340	MATERIAL AND SUPPLIES.....	1,850,000	1,850,000	1,900,000	1,256,880
.0350	STATIONERY AND OFFICE SUPPLIES.....	17,500	17,500	15,000	10,005
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,887,500	1,887,500	1,915,000	1,266,885
.0423	COMMUNICATION DEVICES.....	12,500	12,500	12,500	1,327
*2030.0400	FOR EQUIPMENT.....	12,500	12,500	12,500	1,327
*BUDGET LEVEL TOTAL.....		\$15,211,990	\$15,211,990	\$15,508,957	\$11,725,108

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate
ADMINISTRATION-3075					
8286	DEPUTY COMMISSIONER OF STREETS AND SANITATION-ELECTRICITY.....	1	\$ 64,200	1	\$ 64,200
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....				\$ 58,000
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	53,448	1	50,640
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	32,568	1	30,720
0805	SECRETARY.....	1	22,044	1	21,828
0805	SECRETARY.....				20,796
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	51,144	1	51,144
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	46,836	1	46,836
0343	DIRECTOR, FINANCE AND ADMINISTRATION....				48,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		822		822
					3,368

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3075 - CONTINUED							
	SECTION TOTAL.....	7	293,106	7	293,106	7	280,176
ELECTRICAL ENGINEERING SERVICES-3080							
6145	ENGINEERING TECHNICIAN VI.....	1	35,928	1	35,928	1	35,568
6144	ENGINEERING TECHNICIAN V.....	1	35,928	1	35,928	1	35,568
5818	ENGINEER OF ELECTRICITY.....	1	46,836	1	46,836	1	42,444
5815	ELECTRICAL ENGINEER V.....	1	44,808	1	44,808	1	44,364
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	17,280	1	17,280	1	17,112
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	18,168	1	18,168	1	17,988
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	28,128	1	28,128	1	42,444
1572	CHIEF CONTRACT EXPEDITER.....	1	28,128	1	28,128	1	42,444
0832	WORD PROCESSING OPERATOR II.....	1	15,684	1	15,684	1	15,528
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220	1	14,076
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,168	1	18,168	1	17,112
0432	SUPERVISING CLERK.....	1	29,568	1	29,568	1	27,852
0430	CLERK III.....	1	14,220	1	14,220	1	14,076
0302	ADMINISTRATIVE ASSISTANT II.....					1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		5,178		5,178		1,636
	SECTION TOTAL.....	13	352,242	13	352,242	14	387,976
IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085							
7175	SUPERINTENDENT OF GARAGE.....	1	44,808	1	44,808	1	44,364
6143	ENGINEERING TECHNICIAN IV.....	1	32,244	1	32,244	1	32,244
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.....	1	48,936	1	48,936	1	50,640
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.....	2	34,224	2	34,224	2	33,888
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	54,492	1	54,492	1	53,952
0429	CLERK II.....	1	15,684	1	15,684	1	14,772
0164	SUPERVISING TIMEKEEPER.....					1	15,528
9528	LABORER-(B OF E).....	10	15,30H	10	15,30H	10	15,30H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	21,46H	1	21,46H	1	21,46H
7741	OPERATING ENGINEER, GROUP C.....	1	18,51H	1	18,51H	1	18,51H
7633	HOISTING ENGINEER (CLASS I).....	1	21,10H	1	21,10H	1	21,10H
7124	EQUIPMENT DISPATCHER.....	1	15,55H	1	15,55H	1	15,55H
5235	LOAD DISPATCHER.....	3	19,15H	3	19,15H	3	19,15H
5085	GENERAL FOREMAN OF LINEMEN.....	7	3,839.33M	7	3,839.33M	8	3,839.33M
5083	FOREMAN OF LINEMAN.....	5	20.65H	5	20.65H	8	20.65H
5081	LINEMAN.....	74	19.15H	74	19.15H	78	19.15H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	15.15H	1	15.15H	1	15.15H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	2	14.40H	2	14.40H	2	14.40H
5061	LAMP MAINTENANCE MAN.....	25	14.15H	25	14.15H	29	14.15H
4634	PAINTER.....					1	16.90H
	SCHEDULE SALARY ADJUSTMENTS.....		852		852		678
	SECTION TOTAL.....	138	5,086,412	138	5,086,412	152	5,579,556

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
POLICE AND FIRE COMMUNICATIONS-3090							
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	42,864	1	42,864	1	52,920
1809	ORDER FILLER.....					1	24,060
9528	LABORER-(B OF E).....	5	15.30H	5	15.30H	5	15.30H
6676	FOREMAN OF MACHINISTS.....	1	19.90H	1	19.90H	1	19.90H
6674	MACHINIST.....	4	18.90H	4	18.90H	4	18.90H
5085	GENERAL FOREMAN OF LINEMEN.....	3	3,839.33M	3	3,839.33M	3	3,839.33M
5083	FOREMAN OF LINEMAN.....	2	20.65H	2	20.65H	2	20.65H
5082	LINEMAN HELPER.....	4	14.15H	4	14.15H	4	14.15H
5081	LINEMAN.....	41	19.15H	41	19.15H	41	19.15H
5061	LAMP MAINTENANCE MAN.....	1	14.15H	1	14.15H	1	14.15H
5035	ELECTRICAL MECHANIC.....	5	19.30H	5	19.30H	5	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	67	2,559,108	67	2,559,108	68	2,593,224
	DIVISION TOTAL.....	225	8,290,868	225	8,290,868	241	8,840,932
	LESS TURNOVER.....		288,590		288,590		332,859
	TOTAL.....		\$ 8,004,278		\$ 8,004,278		\$ 8,508,073

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION

81/1025 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,291,317	\$15,291,317	\$15,802,090	\$11,839,486
.0015	SCHEDULE SALARY ADJUSTMENTS.....	32,927	32,927	33,787	
.0020	OVERTIME.....	481,768	481,768	500,000	370,067
.0025	VACATION RELIEF.....				
*2035.0000	FOR PERSONAL SERVICES.....	15,808,012	15,808,012	18,335,877	12,209,553
.0125	OFFICE AND BUILDING SERVICES.....	6,000	6,000	18,000	17,262
.0130	POSTAGE.....	1,500	1,500	1,500	278
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	250,000	250,000	250,000	94,251
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDEO WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,000	5,000	5,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	7,000	7,000	7,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	23,898	23,898	36,675	
.0155	RENTAL OF PROPERTY.....	16,200	16,200	16,200	14,294
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,512,180	1,512,180	1,512,180	2,014,611
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	76,520	76,520	76,520	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	30,000	30,000	30,000	2,788
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	5,000	5,000	5,000	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	65,000	65,000	65,000	37,315
.0182	GAS.....	175,000	175,000	203,500	94,324
.0184	ELECTRICITY.....	174,000	174,000	176,000	152,162
.0186	TELEPHONE.....	45,200	45,200	44,700	37,200
*2035.0100	FOR CONTRACTUAL SERVICES.....	2,392,498	2,392,498	2,447,275	2,489,485
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	75,000	75,000	75,000	62,063
*2035.0200	FOR TRAVEL.....	75,000	75,000	75,000	62,063
.0340	MATERIAL AND SUPPLIES.....	3,055,500	3,055,500	3,055,500	2,455,280
.0350	STATIONERY AND OFFICE SUPPLIES.....	27,500	27,500	25,000	18,135
*2035.0300	FOR COMMODITIES AND MATERIALS.....	3,083,000	3,083,000	3,080,500	2,473,415
.0422	OFFICE MACHINES.....	5,000	5,000	5,000	1,338
.0423	COMMUNICATION DEVICES.....	5,000	5,000	5,000	3,515
.0424	FURNITURE AND FURNISHINGS.....	1,500	1,500		
*2035.0400	FOR EQUIPMENT.....	11,500	11,500	10,000	4,853
*2035.0800					
.9070	ELECTRICAL CONSTRUCTION.....			1,788,576	1,206,783
*2035.9000	FOR SPECIFIC PURPOSE-GENERAL.....			1,788,576	1,206,783
*BUDGET LEVEL TOTAL.....		\$21,388,010	\$21,388,010	\$23,717,228	\$18,426,152

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
OPERATIONS SUPPORT-3095					
5848	SUPERINTENDENT OF CONSTRUCTION.....	1 \$ 53,448	1 \$ 53,448	1 \$	40,644
5048	GENERAL SUPERINTENDENT OF ELECTRICITY....	1 53,448	1 53,448	1	52,920
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1 35,928	1 35,928	1	33,888
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	2 48,936	2 48,936	2	50,640
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1 26,820	1 26,820	1	38,928
1815	PRINCIPAL STOREKEEPER.....	1 15,684	1 15,684	1	15,528
1809	ORDER FILLER.....	2 14,076	2 14,076	1	17,988
1809	ORDER FILLER.....			1	14,076
0836	SENIOR TYPIST.....	1 17,280	1 17,280	1	13,440
0836	SENIOR TYPIST.....	7 12,984	7 12,984	6	12,852

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS SUPPORT-3095 - CONTINUED							
0832	WORD PROCESSING OPERATOR II.....	1	16,464	1	16,464	1	15,528
0805	SECRETARY.....	1	15,684	1	15,684	1	15,528
0430	CLERK III.....	1	15,684	1	15,684	2	14,076
0430	CLERK III.....	1	14,916	1	14,916		
0429	CLERK II.....	7	13,572	7	13,572	1	15,528
0429	CLERK II.....	6	12,984	6	12,984	1	13,440
0429	CLERK II.....					6	12,852
0415	INQUIRY AIDE III.....	1	17,280	1	17,280	1	15,528
0407	STAFF AIDE.....					4	12,852
0308	STAFF ASSISTANT.....					1	22,908
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,772	1	14,772	1	14,076
0190	ACCOUNTING TECHNICIAN II.....	1	19,044	1	19,044	1	18,852
0164	SUPERVISING TIMEKEEPER.....	1	15,528	1	15,528	1	19,764
0164	SUPERVISING TIMEKEEPER.....					1	16,296
0102	ACCOUNTANT II.....	1	21,000	1	21,000	1	19,764
9528	LABORER-(B OF E).....	244.800H	15.30H	244.800H	15.30H	244.800H	15.30H
8244	FOREMAN OF LABORERS (B OF E).....	8	15.95H	8	15.95H	8	15.95H
8243	GENERAL FOREMAN OF LABORERS.....	4	2,881.00M	4	2,881.00M	4	2,881.00M
7741	OPERATING ENGINEER, GROUP C.....	1	18.51H	1	18.51H		
7634	HOISTING ENGINEER-IN CHARGE.....	1	21.85H	1	21.85H	1	21.85H
7833	HOISTING ENGINEER (CLASS I).....	40.800H	21.10H	40.800H	21.10H	40.800H	21.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	16.20H	4	16.20H	3	16.20H
7183	MOTOR TRUCK DRIVER.....	104.040H	15.55H	104.040H	15.55H	104.040H	15.55H
6674	MACHINIST.....	1	18.90H	1	18.90H	1	18.90H
6605	BLACKSMITH.....	3	20.30H	3	20.30H	3	20.30H
6327	WATCHMAN.....	20	8.56H	20	8.56H	20	8.56H
5085	GENERAL FOREMAN OF LINEMEN.....	12	3,839.33M	12	3,839.33M	12	3,839.33M
5083	FOREMAN OF LINEMAN.....	24	20.65H	24	20.65H	24	20.65H
5081	LINEMAN.....	222.360H	19.15H	222.360H	19.15H	222.360H	19.15H
4855	SHEET METAL WORKER.....	2	19.50H	2	19.50H	2	19.50H
4834	PAINTER.....	2	18.05H	2	18.05H	2	18.05H
4437	FOREMAN OF CEMENT FINISHERS.....	1	19.40H	1	19.40H		
4435	CEMENT FINISHER.....					1	18.65H
4301	CARPENTER.....	2	19.00H	2	19.00H	2	19.00H
	VACATION RELIEF.....						
	SCHEDULE SALARY ADJUSTMENTS.....		9,577		9,577		6,962
	SECTION TOTAL.....	124	14,194,059	124	14,194,059	122	14,125,994
FIRE ALARM CONSTRUCTION-3098							
9528	LABORER-(B OF E).....	1	15.30H	1	15.30H	1	15.30H
7183	MOTOR TRUCK DRIVER.....	1	15.55H	1	15.55H	1	15.55H
5083	FOREMAN OF LINEMAN.....	1	20.65H	1	20.65H	1	20.65H
5081	LINEMAN.....	3	19.15H	3	19.15H	3	19.15H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	222,258	6	222,258	6	222,258
CONSTRUCTION ENGINEERING-3100							
6145	ENGINEERING TECHNICIAN VI.....	2	39,312	2	39,312	2	38,928
6145	ENGINEERING TECHNICIAN VI.....	1	28,128	1	28,128	1	37,236
6145	ENGINEERING TECHNICIAN VI.....	1	25,524	1	25,524	1	26,566
6144	ENGINEERING TECHNICIAN V.....	1	42,864	1	42,864	1	42,444
6144	ENGINEERING TECHNICIAN V.....	3	35,928	3	35,928	3	35,568
6144	ENGINEERING TECHNICIAN V.....	1	34,224	1	34,224	2	32,244
6144	ENGINEERING TECHNICIAN V.....	1	32,568	1	32,568	1	25,272
6144	ENGINEERING TECHNICIAN V.....	1	31,032	1	31,032	2	24,060
6144	ENGINEERING TECHNICIAN V.....	3	25,524	3	25,524	2	22,908
6144	ENGINEERING TECHNICIAN V.....	1	24,300	1	24,300		
6143	ENGINEERING TECHNICIAN IV.....	1	29,280	1	29,280	1	32,244
6143	ENGINEERING TECHNICIAN IV.....	3	21,828	3	21,828	2	24,060
6143	ENGINEERING TECHNICIAN IV.....	2	20,796	2	20,796	2	29,280
6143	ENGINEERING TECHNICIAN IV.....					1	22,908
6142	ENGINEERING TECHNICIAN III.....	1	18,168	1	18,168	2	18,852
6142	ENGINEERING TECHNICIAN III.....	4	17,280	4	17,280	3	17,112

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
CONSTRUCTION ENGINEERING-3100 - CONTINUED							
6141	ENGINEERING TECHNICIAN II.....	1	14,916	1	14,916	3	14,076
6141	ENGINEERING TECHNICIAN II.....	2	14,220	2	14,220		
6140	ENGINEERING TECHNICIAN I.....	1	13,572	1	13,572	3	12,852
6140	ENGINEERING TECHNICIAN I.....	2	12,984	2	12,984		
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	48,936	1	48,936	1	48,456
5816	ELECTRICAL DESIGN ENGINEER.....	1	48,936	1	48,936	1	46,368
5815	ELECTRICAL ENGINEER V.....	1	44,808	1	44,808	1	44,364
5815	ELECTRICAL ENGINEER V.....	1	42,864	1	42,864	2	32,244
5814	ELECTRICAL ENGINEER IV.....	1	34,224	1	34,224	1	40,644
5814	ELECTRICAL ENGINEER IV.....	1	29,568	1	29,568	1	32,244
5813	ELECTRICAL ENGINEER III.....	1	31,032	1	31,032	1	29,280
5813	ELECTRICAL ENGINEER III.....	2	26,820	2	26,820	1	27,852
5813	ELECTRICAL ENGINEER III.....					1	26,556
5812	ELECTRICAL ENGINEER II.....	1	28,128	1	28,128	1	26,556
5812	ELECTRICAL ENGINEER II.....	1	26,820	1	26,820	1	25,272
5812	ELECTRICAL ENGINEER II.....	3	25,524	3	25,524	3	24,060
5811	ELECTRICAL ENGINEER I.....	1	25,524	1	25,524	2	24,060
5811	ELECTRICAL ENGINEER I.....	3	22,044	3	22,044	1	22,908
5811	ELECTRICAL ENGINEER I.....					1	21,828
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	22,044	1	22,044	1	21,828
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	17,280	1	17,280	1	17,112
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	14,916	1	14,916	2	14,076
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	14,220	1	14,220		
5616	SUPERVISING ENGINEER.....	1	46,836	1	46,836	3	35,568
5616	SUPERVISING ENGINEER.....	1	41,052	1	41,052		
5616	SUPERVISING ENGINEER.....	1	37,608	1	37,608		
0836	SENIOR TYPIST.....	2	12,984	2	12,984	1	12,852
0836	SENIOR TYPIST.....					1	13,440
0831	SUPERVISOR OF WORD PROCESSING.....	1	18,168	1	18,168	1	21,828
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,280	1	17,280	1	17,112
0826	PRINCIPAL TYPIST.....	1	14,916	1	14,916	1	14,076
0805	SECRETARY.....	1	19,956	1	19,956		
	SCHEDULE SALARY ADJUSTMENTS.....		23,350		23,350		26,825
	SECTION TOTAL.....	63	1,658,938	63	1,658,938	63	1,663,203

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3105

6145	ENGINEERING TECHNICIAN VI.....	39,312	39,312	38,928
6144	ENGINEERING TECHNICIAN V.....	23,136	23,136	22,908
6143	ENGINEERING TECHNICIAN IV.....	20,796	20,796	20,796
6140	ENGINEERING TECHNICIAN I.....	12,984	12,984	12,852
5815	ELECTRICAL ENGINEER V.....	32,568	32,568	32,244
5814	ELECTRICAL ENGINEER IV.....	29,568	29,568	29,280
5813	ELECTRICAL ENGINEER III.....	26,820	26,820	26,556
5812	ELECTRICAL ENGINEER II.....	24,300	24,300	24,060
5811	ELECTRICAL ENGINEER I.....	22,044	22,044	21,828
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	17,280	17,280	17,112
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	14,916	14,916	14,772
5752	MAP DRAFTSMAN II.....	15,684	15,684	15,528
5751	MAP DRAFTSMAN I.....	14,220	14,220	14,076
5627	CHIEF RESEARCH AND PLANNING ENGINEER.....	39,312	39,312	38,928
0836	SENIOR TYPIST.....	14,916	14,916	14,772
0809	EXECUTIVE SECRETARY I.....	17,280	17,280	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate	
3105 - CONTINUED					
0164	SUPERVISING TIMEKEEPER.....		15,528	15,528	15,528
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....		15.95H	15.95H	15.95H
9528	LABORER (B OF E) (AS JACKHAMMERMAN).....		15.57H	15.57H	15.57H
9528	LABORER-(B OF E).....		15.30H	15.30H	15.30H
8244	FOREMAN OF LABORERS.....		15.95H	15.95H	15.95H
7775	STATIONARY FIREMAN.....		14.55H	14.55H	14.55H
7741	OPERATING ENGINEER, GROUP C.....		18.51H	18.51H	18.51H
7741	OPERATING ENGINEER, GROUP C.....		15.73H	15.73H	15.73H
7633	HOISTING ENGINEER (CLASS I).....		21.10H	21.10H	21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H	19.80H	19.80H
7633	HOISTING ENGINEER (CLASS III).....		18.15H	18.15H	18.15H
7631	HOISTING ENGINEER APPRENTICE.....		16.40H	16.40H	16.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H	16.20H	16.20H
7183	MOTOR TRUCK DRIVER.....		15.55H	15.55H	15.55H
7164	GARAGE ATTENDANT.....		13.95H	13.95H	13.95H
7164	GARAGE ATTENDANT.....		9.10H	9.10H	9.10H
7124	EQUIPMENT DISPATCHER.....		15.55H	15.55H	15.55H
6674	MACHINIST.....		18.90H	18.90H	18.90H
6607	FOREMAN OF BLACKSMITHS.....		21.30H	21.30H	21.30H
6605	BLACKSMITH.....		20.30H	20.30H	20.30H
6601	BLACKSMITH HELPER.....		20.30H	20.30H	20.30H
6327	WATCHMAN.....		8.56H	8.56H	8.56H
5085	GENERAL FOREMAN OF LINEMEN.....	3,839	33M	3,839	33M
5083	FOREMAN OF LINEMAN.....		20.65H	20.65H	20.65H
5082	LINEMAN HELPER.....		14.15H	14.15H	14.15H
5081	LINEMAN.....		19.15H	19.15H	19.15H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		15.15H	15.15H	15.15H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		14.40H	14.40H	14.40H
5061	LAMP MAINTENANCE MAN.....		14.15H	14.15H	14.15H
5035	ELECTRICAL MECHANIC.....		19.30H	19.30H	19.30H
4855	SHEET METAL WORKER.....		19.50H	19.50H	19.50H
4634	PAINTER.....		18.05H	18.05H	18.05H
4435	CEMENT FINISHER.....		18.65H	18.65H	18.65H
4401	BRICKLAYER.....		19.26H	19.26H	19.26H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....				
	DIVISION TOTAL.....	193	18,075,255	193	18,075,255
	LESS TURNOVER.....		751,011		175,578
	TOTAL.....		\$15,324,244		\$15,835,877

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

81/1025	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,764,028	\$ 7,764,028	\$ 7,157,014	\$ 6,797,124
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	858	858	1,986	
	.0020	OVERTIME.....	475,000	475,000	500,000	497,774
*2040.	.0000	FOR PERSONAL SERVICES.....	8,239,886	8,239,886	7,659,000	7,294,898
	.0125	OFFICE AND BUILDING SERVICES.....	800	800	800	
	.0130	POSTAGE.....	2,000	2,000	2,000	880
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	3,300	3,300	3,300	2,408
		PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	4,000	4,000	4,000	
	.0151	SERVICES.....	2,500	2,500	2,500	
		FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	12,131	12,131		
	.0154	COMMUNICATIONS HARDWARE.....	12,131	12,131		
	.0155	RENTAL OF PROPERTY.....	25,000	25,000	38,240	29,620
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	69,260	69,260	69,260	63,477
		RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED.....				
	.0158	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	4,000	4,000	4,000	2,663
	.0161	FACILITIES.....	4,000	4,000	4,000	2,663
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	80,000	80,000	80,000	4,746
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	400	400	400	315
	.0182	GAS.....	34,500	34,500	34,500	19,271
	.0184	ELECTRICITY.....	30,500	30,500	30,500	18,595
	.0186	TELEPHONE.....	44,000	44,000	44,000	77,247
*2040.	.0100	FOR CONTRACTUAL SERVICES.....	312,391	312,391	313,500	219,222
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	20,000	20,000	20,000	11,472
	.0270	LOCAL TRANSPORTATION.....	200	200	200	
*2040.	.0200	FOR TRAVEL.....	20,200	20,200	20,200	11,472
	.0340	MATERIAL AND SUPPLIES.....	2,200,000	2,200,000	2,080,465	1,551,069
	.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	3,174
*2040.	.0300	FOR COMMODITIES AND MATERIALS.....	2,205,000	2,205,000	2,085,465	1,554,243
	.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	25,000	25,000	25,000	7,320
	.0423	COMMUNICATION DEVICES.....	55,000	55,000	45,000	30,622
	.0440	MACHINERY AND EQUIPMENT.....	5,500	5,500	5,500	48
*2040.	.0400	FOR EQUIPMENT.....	85,500	85,500	75,500	37,990
		*BUDGET LEVEL TDAL.....	\$10,882,977	\$10,882,977	\$10,153,665	\$ 9,117,825

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED.

Positions and Salaries

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
ADMINISTRATION-3110							
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 55,092	1	\$ 55,092	1	\$ 54,552
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	41,052	1	41,052		
0832	WORD PROCESSING OPERATOR II.....	1	15,684	1	15,684		
0805	SECRETARY.....	1	21,000	1	21,000	1	20,796
0431	CLERK IV.....	1	24,300	1	24,300	1	22,908
0430	CLERK III.....	1	19,044	1	19,044	1	17,988
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	41,052	1	41,052	1	40,644
0164	SUPERVISING TIMEKEEPER.....	1	20,796	1	20,796	1	19,764
0164	SUPERVISING TIMEKEEPER.....					1	15,528
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,000	1	21,000	1	19,764
0147	PRINCIPAL ACCOUNT CLERK.....	1	18,168	1	18,168	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		858		858		1,986
	SECTION TOTAL.....	10	278,046	10	278,046	9	231,042
ELECTRICAL INSTALLATION, REPAIR AND RADIO COMMUNICATIONS-3115							
7126	CHIEF EQUIPMENT DISPATCHER.....	1	54,492	1	54,492	1	53,952
9528	LABORER-(B OF E).....	6	15.30H	6	15.30H	6	15.30H
8244	FOREMAN OF LABORERS.....	1	15.95H	1	15.95H	1	15.95H
7183	MOTOR TRUCK DRIVER.....	3	15.55H	3	15.55H	3	15.55H
7124	EQUIPMENT DISPATCHER.....	21	15.55H	21	15.55H	21	15.55H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	5	3,865.33M	5	3,865.33M	5	3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	22	20.80H	22	20.80H	18	20.80H
5035	ELECTRICAL MECHANIC.....	141	19.30H	141	19.30H	130	19.30H
5032	ELECTRICAL MECHANIC APPRENTICE.....	10	7.72H	10	7.72H		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	210	7,909,994	210	7,909,994	185	7,149,146
<p>The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>							
3120							
9528	LABORER-(B OF E).....		15.30H		15.30H		15.30H
8244	FOREMAN OF LABORERS.....		15.95H		15.95H		15.95H
7183	MOTOR TRUCK DRIVER.....		15.55H		15.55H		15.55H
7124	EQUIPMENT DISPATCHER.....		15.55H		15.55H		15.55H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....		3,865.33M		3,865.33M		3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		20.80H		20.80H		20.80H
5035	ELECTRICAL MECHANIC.....		19.30H		19.30H		19.30H
	SECTION TOTAL.....						
	DIVISION TOTAL.....	220	8,188,040	220	8,188,040	194	7,380,188
	LESS TURNOVER.....		423,154		423,154		221,188
	TOTAL.....		\$ 7,764,886		\$ 7,764,886		\$ 7,159,000

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS-BEAUTIFICATION

81/1030 Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,201,150	\$ 4,201,150	\$ 194,534	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,070	5,070		
.0020	OVERTIME.....	60,594	60,594		
*2047.0000	FOR PERSONAL SERVICES.....	4,266,814	4,266,814	194,534	
.0125	OFFICE AND BUILDING SERVICES.....	600	600		
.0130	POSTAGE.....	1,200	1,200		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	14,800	14,800		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	7,700	7,700		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,600	1,600		
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	9,717	9,717		
.0155	RENTAL OF PROPERTY.....	300	300		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,597,601	2,597,601	1,437,651	
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED.....	2,098,495	2,098,495	320,737	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	18,000	18,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	200,000	200,000	200,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200		
.0169	TECHNICAL MEETING COSTS.....	250	250		
.0182	GAS.....	40,300	40,300		
.0184	ELECTRICITY.....	41,265	41,265		
.0185	WASTE DISPOSAL SERVICES.....	2,465,197	2,465,197		
.0186	TELEPHONE.....	33,550	33,550		
*2047.0100	FOR CONTRACTUAL SERVICES.....	7,530,775	7,530,775	1,958,388	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	80,000	80,000		
*2047.0200	FOR TRAVEL.....	80,000	80,000		
.0314	FUEL OIL.....	4,050	4,050		
.0340	MATERIAL AND SUPPLIES.....	129,100	129,100		
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	3,000	3,000		
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000		
.0360	REPAIR PARTS AND MATERIALS.....	62,500	62,500		
*2047.0300	FOR COMMODITIES AND MATERIALS.....	203,650	203,650		
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	3,800	3,800		
.0422	OFFICE MACHINES.....	1,500	1,500		
.0424	FURNITURE AND FURNISHINGS.....	2,500	2,500		
.0440	MACHINERY AND EQUIPMENT.....	11,750	11,750		
*2047.0400	FOR EQUIPMENT.....	19,550	19,550		
*BUDGET LEVEL TOTAL.....		\$12,100,789	\$12,100,789	\$ 2,152,922	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
ADMINISTRATION-3126							
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	\$ 46,836	1	\$ 46,836		\$
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,864	1	42,864		
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	31,032	1	31,032		
0823	SENIOR STENOGRAPHER.....	1	15,684	1	15,684		
0805	SECRETARY.....	1	21,000	1	21,000		
0429	CLERK II.....	2	19,956	2	19,956		
0429	CLERK II.....	1	12,984	1	12,984		
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,568	1	29,568		
0177	SUPERVISOR OF ACCDUNTS.....	1	34,224	1	34,224		
	SCHEDULE SALARY ADJUSTMENTS.....		2,352		2,352		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF STREET OPERATIONS-BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3126 - CONTINUED							
	SECTION TOTAL.....	10	276,456	10	276,456		
FORESTRY SUPPORT-3128							
OPERATIONAL SUPPORT-4047							
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	42,444	1	42,444		
7926	SUPERINTENDENT OF FORESTRY.....	1	51,144	1	51,144		
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	53,448	1	53,448		
7974	TREE TRIMMER III.....	1	12,24H	1	12,24H		
7973	TREE TRIMMER II.....	7	11,49H	7	11,49H		
7972	TREE TRIMMER I.....	11	10,76H	11	10,76H		
7124	EQUIPMENT DISPATCHER.....	3	15,55H	3	15,55H		
7122	EQUIPMENT TRAINING SPECIALIST (FORESTRY).....	1	2,822.00M	1	2,822.00M		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	26	706,567	26	706,567		
WOOD DISPOSAL-4051							
7152	REFUSE COLLECTION COORDINATOR.....	1	35,568	1	35,568		
7973	TREE TRIMMER II.....	4	11,49H	4	11,49H		
7972	TREE TRIMMER I.....	4	10,76H	4	10,76H		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	9	217,128	9	217,128		
	SECTION TOTAL.....	35	923,695	35	923,695		
LOT CLEANING-3131							
LOT CLEANING/WEEED CONTROL-4071							
6324	LABORER.....	8	11,92H	8	11,92H		
	SUB-SECTION TOTAL.....	8	194,534	8	194,534		
	SECTION TOTAL.....	8	194,534	8	194,534		
FORESTRY OPERATIONS-3136							
SUPERVISORY-4061							
7915	ASSISTANT FORESTRY SUPERVISOR.....	4	32,244	4	32,244		
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	20,796	1	20,796		
7973	TREE TRIMMER II.....	11	11,49H	11	11,49H		
7972	TREE TRIMMER I.....	4	10,76H	4	10,76H		
	SCHEDULE SALARY ADJUSTMENTS.....		516		516		
	SUB-SECTION TOTAL.....	20	495,928	20	495,928		
FIELD OPERATIONS-4063							
7975	DISTRICT TREE FOREMAN.....	9	29,280	9	29,280		
7975	DISTRICT TREE FOREMAN.....	1	26,556	1	26,556		
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	41,052	1	41,052		
7974	TREE TRIMMER III.....	2	12,24H	2	12,24H		
7973	TREE TRIMMER II.....	28	11,49H	28	11,49H		
7972	TREE TRIMMER I.....	49	10,76H	49	10,76H		
	SCHEDULE SALARY ADJUSTMENTS.....		1,050		1,050		
	SUB-SECTION TOTAL.....	90	2,113,996	90	2,113,996		
	SECTION TOTAL.....	110	2,609,922	110	2,609,922		
BEAUTIFICATION-3141							
7954	CITY FORESTER V.....	1	37,608	1	37,608		
7953	CITY FORESTER IV.....	1	34,224	1	34,224		
7950	CITY FORESTER I.....	1	24,300	1	24,300		
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	24,060	1	24,060		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF STREET OPERATIONS-BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BEAUTIFICATION-3141 - CONTINUED							
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	2	22,908	2	22,908		
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	42,864	1	42,864		
7909	FLORICULTURALIST II.....	1	29,568	1	29,568		
7973	TREE TRIMMER II.....	1	11.49H	1	11.49H		
7972	TREE TRIMMER I.....	4	40.76H	4	40.76H		
	SCHEDULE SALARY ADJUSTMENTS.....		1,152		1,152		
	SECTION TOTAL.....	13	350,834	13	350,834		
LOT CLEANING PROGRAM-3255							
6324	LABDRER.....					8	11.92H
	SCHEDULE SALARY ADJUSTMENTS.....					8	194,534
	SECTION TOTAL.....					8	194,534
	DIVISION TOTAL.....	176	4,355,441	176	4,355,441	8	194,534
	LESS TURNOVER.....		149,221		149,221		
	TOTAL.....		\$ 4,208,220		\$ 4,208,220		\$ 194,534

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION

The function of the Bureau of Forestry, Parkways and Beautification is to provide for the establishment and maintenance of a long term forestry program for the propagation and preservation of community trees in the City. The Bureau removes, trims, sprays and plants trees in the City parkways between the curbs and sidewalks. The Bureau also maintains and beautifies landscaped areas on all boulevards and median parkways.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 4,886,278	\$ 6,493,574
	.0015 SCHEDULE SALARY ADJUSTMENTS.....			10,595	7,740
	.0020 OVERTIME.....			63,793	86,454
*2080.	.0000 FOR PERSONAL SERVICES.....			4,960,656	6,587,768
	.0125 OFFICE AND BUILDING SERVICES.....			700	630
	.0130 POSTAGE.....			1,000	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....			100,000	194,271
	.0151 SERVICES.....			1,600	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....			8,300	
	.0154 COMMUNICATIONS HARDWARE.....			100	
	.0155 RENTAL OF PROPERTY.....				
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....			826,500	711,760
	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....			1,598,370	
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....			18,000	16,455
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....			200	128
	.0169 TECHNICAL MEETING COSTS.....			100	45
	.0182 GAS.....			40,300	36,554
	.0184 ELECTRICITY.....			41,265	39,228
	.0186 TELEPHONE.....			33,550	34,768
*2080.	.0100 FOR CONTRACTUAL SERVICES.....			2,669,985	1,034,839
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....			80,000	65,735
*2080.	.0200 FOR TRAVEL.....			80,000	65,735
	.0314 FUEL OIL.....			5,500	581
	.0340 MATERIAL AND SUPPLIES.....			129,100	212,220
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....			3,000	88
	.0350 STATIONERY AND OFFICE SUPPLIES.....			5,000	5,472
	.0360 REPAIR PARTS AND MATERIALS.....			62,500	59,107
*2080.	.0300 FOR COMMODITIES AND MATERIALS.....			205,100	277,468
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....			4,000	2,693
	.0422 OFFICE MACHINES.....			1,500	1,684
	.0424 FURNITURE AND FURNISHINGS.....			2,500	581
	.0440 MACHINERY AND EQUIPMENT.....			15,000	4,662
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....			15,000	
*2080.	.0400 FOR EQUIPMENT.....			38,000	9,620
*BUDGET LEVEL TOTAL.....		\$	\$	\$ 7,953,741	\$ 7,975,430

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3195							
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....					1	\$ 53,952
0313	ASSISTANT COMMISSIONER.....					1	52,920
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....					1	44,364
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....					1	40,644
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	42,444
1127	MANAGEMENT SYSTEMS SPECIALIST.....					1	30,720
0823	SENIOR STENOGRAPHER.....					1	14,772
0809	EXECUTIVE SECRETARY I.....					1	22,908
0805	SECRETARY.....					1	20,796
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES.....					1	38,928
0738	INFORMATION REPRESENTATIVE III.....					1	30,720
0430	CLERK III.....					1	14,076
0429	CLERK II.....					2	18,852
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....					1	37,236
0302	ADMINISTRATIVE ASSISTANT II.....					1	29,280
0164	SUPERVISING TIMEKEEPER.....					1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....						3,776
	SECTION TOTAL.....					17	531,536
OPERATIONS-SUPPORT SERVICES-3200							
7975	DISTRICT TREE FOREMAN.....					2	29,280
7975	DISTRICT TREE FOREMAN.....					1	18,852
7954	CITY FORESTER V.....					1	37,236
7953	CITY FORESTER IV.....					1	32,244
7952	CITY FORESTER III.....					1	30,720
7950	CITY FORESTER I.....					1	22,908
7943	LANDSCAPE TECHNICIAN.....					1	20,796
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....					1	40,644
7909	FLORICULTURALIST II.....					1	29,280
0429	CLERK II.....					2	12,852
0177	SUPERVISOR OF ACCOUNTS.....					1	32,244
9530	PARK LABORER.....					1	9,244
7973	TREE TRIMMER II.....					2	11,49H
7972	TREE TRIMMER I.....					17	10,76H
7124	EQUIPMENT DISPATCHER.....					3	15,55H
7122	EQUIPMENT TRAINING SPECIALIST (FORESTRY).....					1	2,822.00M
4301	CARPENTER.....					1	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....						3,018
	SECTION TOTAL.....					38	958,882
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-3205							
7975	DISTRICT TREE FOREMAN.....					1	30,720
7975	DISTRICT TREE FOREMAN.....					8	29,280
7975	DISTRICT TREE FOREMAN.....					1	26,556
7975	DISTRICT TREE FOREMAN.....					1	18,852
7975	DISTRICT TREE FOREMAN.....					1	27,852
7926	SUPERINTENDENT OF FORESTRY.....					1	50,640
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....					1	52,920
7915	ASSISTANT FORESTRY SUPERVISOR.....					1	20,796
7915	ASSISTANT FORESTRY SUPERVISOR.....					4	32,244
7152	REFUSE COLLECTION COORDINATOR.....					1	35,568
0429	CLERK II.....					1	18,852
7974	TREE TRIMMER III.....					4	12,24H
7973	TREE TRIMMER II.....					51	11,49H
7972	TREE TRIMMER I.....					51	10,76H
	SCHEDULE SALARY ADJUSTMENTS.....						1,230

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-3205 - CONTINUED							
SECTION TOTAL.....						137	3,281,474
OPERATIONS-BEAUTIFICATION AND MAIN- TENANCE OF BOULEVARDS AND PARKWAYS-3210							
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....					2	22,908
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....					1	21,828
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....					1	48,456
9530	PARK LABDRER.....					9	9,244
SCHEDULE SALARY ADJUSTMENTS.....							2,571
SECTION TOTAL.....						13	288,317
DIVISION TOTAL.....						205	5,060,209
LESS TURNOVER.....							163,336
TOTAL.....							\$ 4,896,873

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF LABOR

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,623,101	\$ 9,623,101	\$ 9,801,521	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,490	2,490		
.0020	OVERTIME.....	475,000	475,000		
.0025	VACATION RELIEF.....				
*2070.0000	FOR PERSONAL SERVICES.....	10,100,591	10,100,591	9,801,521	
.0130	POSTAGE.....	5,500	5,500		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	6,500	6,500		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	8,370	8,370		
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,980	2,980	2,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	16,050	16,050	3,402	
.0154	COMMUNICATIONS HARDWARE.....	16,050	16,050		
.0155	RENTAL OF PROPERTY.....	125,000	125,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,880	15,880		
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	4,440	4,440		
.0159	AND MACHINERY.....	4,440	4,440		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	19,120	19,120		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	100	100		
.0186	TELEPHONE.....	38,840	38,840	8,278	
*2070.0100	FOR CONTRACTUAL SERVICES.....	242,780	242,780	13,880	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	18,000	18,000	2,000	
*2070.0200	FOR TRAVEL.....	18,000	18,000	2,000	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	500	500		
.0340	MATERIAL AND SUPPLIES.....	111,050	111,050		
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	1,000	
*2070.0300	FOR COMMODITIES AND MATERIALS.....	116,550	116,550	1,000	
.0422	OFFICE MACHINES.....	2,900	2,900	400	
.0424	FURNITURE AND FURNISHINGS.....	1,500	1,500		
*2070.0400	FOR EQUIPMENT.....	4,400	4,400	400	
*BUDGET LEVEL TOTAL.....		\$10,482,321	\$10,482,321	\$ 9,818,601	\$
*DEPARTMENT TOTAL.....		191,919,098	191,919,098	183,805,929	146,297,243

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE AND SUPPORT SERVICE-3212							
8288	DEPUTY COMMISSIONER OF STREETS AND SANITATION-LABOR.....	1	\$ 56,200	1	\$ 56,200		\$
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300	1	24,300		
0805	SECRETARY.....	1	21,000	1	21,000		
0805	SECRETARY.....	1	16,464	1	16,464		
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	42,864	1	42,864		
0313	ASSISTANT COMMISSIONER.....					1	52,920
7126	CHIEF EQUIPMENT DISPATCHER.....					1	46,368
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....					1	42,444
4264	DIRECTOR OF STREETS AND SANITATION SECURITY.....					1	54,552
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	27,852
0823	SENIOR STENOGRAPHER.....					1	18,852
0431	CLERK IV.....					1	22,908
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	31,032	1	31,032	1	33,888
0164	SUPERVISING TIMEKEEPER.....	1	19,764	1	19,764		
7124	EQUIPMENT DISPATCHER.....					7	15.55H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.O.)..					1	2,822.00M

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF LABOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE AND SUPPORT SERVICE-3212 - CONTINUED							
6327	WATCHMAN.....					92	8.56H
	SCHEDULE SALARY ADJUSTMENTS.....		822		822		
	SECTION TOTAL.....	7	212,446	7	212,446	108	2,162,243
EQUIPMENT SUPPORT SERVICES-3215							
8244	FOREMAN OF LABORERS.....					4	15.95H
8243	GENERAL FOREMAN OF LABORERS.....					2	2,881.00M
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS.....					1	3,442.50M
7676	FOREMAN OF STEAM ROLLER ENGINEERS.....					4	19.90H
7674	STEAM ROLLER ENGINEER.....					18	19.40H
7674	STEAM ROLLER ENGINEER (CLASS II).....					57	18.85H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....					5	18.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....					3	16.30H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..					1	16.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....					10	16.20H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....					1	15.80H
7183	MOTOR TRUCK DRIVER.....					115	15.55H
	SCHEDULE SALARY ADJUSTMENTS.....						
4267	ASSISTANT DIRECTOR OF SECURITY.....	1	34,224	1	34,224		
4264	DIRECTOR OF STREETS AND SANITATION SECURITY.....	1	55,092	1	55,092		
0430	CLERK III.....	1	15,684	1	15,684		
8244	FOREMAN OF LABORERS.....	3	15.95H	3	15.95H		
8243	GENERAL FOREMAN OF LABORERS.....	2	2,881.00M	2	2,881.00M		
6327	WATCHMAN.....	89	8.56H	89	8.56H		
	VACATION RELIEF.....						
	SCHEDULE SALARY ADJUSTMENTS.....		478		478		
	SECURITY DIVISION-4100						
	SUB-SECTION TOTAL.....	97	1,826,390	97	1,826,390		
SAFETY AND TRAINING-4105							
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	32,568	1	32,568		
0430	CLERK III.....	1	19,956	1	19,956		
0429	CLERK II.....	1	14,916	1	14,916		
7183	MOTOR TRUCK DRIVER.....	3	15.55H	3	15.55H		
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	2,822.00M	1	2,822.00M		
	SCHEDULE SALARY ADJUSTMENTS.....		1,190		1,190		
	SUB-SECTION TOTAL.....	7	197,660	7	197,660		
DISPATCHING DIVISION-4110							
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	42,864	1	42,864		
7183	MOTOR TRUCK DRIVER.....	13	15.55H	13	15.55H		
7124	EQUIPMENT DISPATCHER.....	5	15.55H	5	15.55H		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	19	613,860	19	613,860		
ENGINEER SUPPORT-4115							
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS	1	3,442.50M	1	3,442.50M		
7676	FOREMAN OF STEAM ROLLER ENGINEERS.....	4	19.90H	4	19.90H		
7674	STEAM ROLLER ENGINEER.....	18	19.40H	18	19.40H		
7674	STEAM ROLLER ENGINEER (CLASS II).....	57	18.85H	57	18.85H		
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	5	18.35H	5	18.35H		
7674	STEAM ROLLER ENGINEER (CLASS IV).....	3	16.30H	3	16.30H		
	SUB-SECTION TOTAL.....	88	3,394,866	88	3,394,866		
MOTOR TRUCK DRIVER SUPPORT-4120							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16.85H	1	16.85H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	10	16.20H	10	16.20H		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF LABOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
EQUIPMENT SUPPORT SERVICES-3215 - CONTINUED							
MOTOR TRUCK DRIVER SUPPORT-4120 - CONTINUED							
7183	MOTOR TRUCK DRIVER.....	103	15.55H	103	15.55H		
	SUB-SECTION TOTAL.....	114	3,632,220	114	3,632,220		
SPECIAL SERVICES-4135							
4754	PLUMBER.....	1	19.90H	1	19.90H		
4301	CARPENTER.....	1	19.00H	1	19.00H		
	SUB-SECTION TOTAL.....	2	79,356	2	79,356		
	SECTION TOTAL.....	327	9,744,352	327	9,744,352	221	7,639,278
PERSONNEL ALLOCATIONS-3220							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..					7	16.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....					37	16.20H
7183	MOTOR TRUCK DRIVER.....					9	16.00H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..					142	15.80H
7183	MOTOR TRUCK DRIVER.....					696	15.55H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	7	16.85H	7	16.85H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	45	16.20H	45	16.20H		
7183	MOTOR TRUCK DRIVER.....	12	16.00H	12	16.00H		
7183	MOTOR TRUCK DRIVER /ASSIGNED TO						
	TOW TRUCKS/.....	169	15.80H	169	15.80H		
7183	MOTOR TRUCK DRIVER.....	875	15.55H	875	15.55H		
	FIELD SUPPORT SERVICES-4140						
	SUB-SECTION TOTAL.....	1,108	35,323,416	1,108	35,323,416		
SEASONAL SUPPORT-4145							
7183	MOTOR TRUCK DRIVER (OPERATING						
	DUAL PURPOSE EQUIPMENT) (5-AXLE).....		16.00H		16.00H		
7183	MOTOR TRUCK DRIVER /ASSIGNED TO						
	TOW TRUCKS/.....	14,763H	15.80H	14,763H	15.80H		
7183	MOTOR TRUCK DRIVER.....	15,833H	15.55H	15,833H	15.55H		
	SUB-SECTION TOTAL.....		479,458		479,458		
FIELD SERVICES(OPEN LINE)-4150							
7674	STEAM ROLLER ENGINEER (CLASS I).....		19.40H		19.40H		
7674	STEAM ROLLER ENGINEER (CLASS II).....		18.85H		18.85H		
7674	STEAM ROLLER ENGINEER						
	(SHOP WELDER MECHANIC).....		18.35H		18.35H		
7674	STEAM ROLLER ENGINEER (CLASS III).....		17.70H		17.70H		
7674	STEAM ROLLER ENGINEER (CLASS IV).....		16.30H		16.30H		
7674	STEAM ROLLER ENGINEER.....		15.10H		15.10H		
7183	MOTOR TRUCK DRIVER.....		15.55H		15.55H		
6327	WATCHMAN.....		8.56H		8.56H		
	SUB-SECTION TOTAL.....						
	SECTION TOTAL.....						
SEASONAL & AUXILIARY STAFF SERVICE-3223							
7183	MOTOR TRUCK DRIVER (OPERATING					684H	16.00H
	DUAL PURPOSE EQUIPMENT) (5-AXLE).....						
7183	MOTOR TRUCK DRIVER /ASSIGNED TO						
	TOW TRUCKS/.....					51,323H	15.55H
	SECTION TOTAL.....						
FIELD SERVICES (OPEN LINE ONLY)-3225							
7674	STEAM ROLLER ENGINEER.....						19.40H
7674	STEAM ROLLER ENGINEER.....						18.85H
7674	STEAM ROLLER ENGINEER.....						18.35H
7674	STEAM ROLLER ENGINEER (CLASS III).....						17.70H
7674	STEAM ROLLER ENGINEER (CLASS IV).....						16.30H
7674	STEAM ROLLER ENGINEER (CLASS V).....						15.10H
7183	MOTOR TRUCK DRIVER.....						15.55H

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF LABOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
FIELD SERVICES (OPEN LINE ONLY)-3225 - CONTINUED							
6327	WATCHMAN.....						8.56H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....	334	9,956,798	334	9,956,798	329	9,801,521
	LESS TURNOVER.....		331,207		331,207		
	TOTAL.....		\$ 9,625,591		\$ 9,625,591		\$ 9,801,521
	DEPARTMENT TOTAL.....	2,820	93,279,922	2,820	93,279,922	2,911	92,546,906
	LESS TURNOVER.....		3,972,007		3,972,007		2,370,937
	TOTAL.....		\$89,307,915		\$89,307,915		\$90,175,969

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE

The Commissioner of Public Works is in charge of all public places, property and buildings belonging to the City, except, however, the City Council Chambers, the City Council offices and the areas adjacent thereto, except the access corridors and the press room as currently constituted, shall be under the direction and/or control of the Chairman of the Committee on Committees and Rules; the preparation of and execution of plans for subways, superhighways, bridges, street construction and reconstruction traffic engineering and operations, off-street parking facilities, airports, sewers, waterworks, and other capital improvements. The maintenance of the basic map records of the City is an additional function of the Commissioner. The commissioner is responsible for the operation of all moveable bridges owned and operated by the City and the Chicago Skyway.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 814,364	\$ 814,364	\$ 841,252	\$ 935,686
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,317	1,317	3,713	
*2005.0000	FOR PERSONAL SERVICES.....	815,881	815,681	844,965	935,686
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	22,290	22,290	25,000	29,031
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	9,000	9,000	9,500	9,392
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,770	2,770	2,770	2,650
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	1,800	1,800	1,800	58,225
	.0186 TELEPHONE.....	22,000	22,000	22,040	19,940
*2005.0100	FOR CONTRACTUAL SERVICES.....	57,860	57,860	61,110	119,238
	.0270 LOCAL TRANSPORTATION.....	200	200	200	33
*2005.0200	FOR TRAVEL.....	200	200	200	33
	.0422 OFFICE MACHINES.....	2,500	2,500	2,500	
*2005.0400	FOR EQUIPMENT.....	2,500	2,500	2,500	
*2005.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	
*BUDGET LEVEL TOTAL.....		\$ 877,241	\$ 877,241	\$ 909,775	\$ 1,054,957

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
GENERAL-3005							
9665	COMMISSIONER OF PUBLIC WORKS.....	1	\$ 86,050	1	\$ 86,050	1	\$ 80,000
5942	ASSISTANT COMMISSIONER OF PUBIC WORKS-DESIGN AND CONSTRUCTION.....	1	70,698	1	70,698		
5941	ASSISTANT COMMISSIONER OF PUBIC WORKS-OPERATIONS.....	1	53,448	1	53,448		
5940	ASSISTANT COMMISSIONER OF PUBIC WORKS-SYSTEMS.....	1	41,050	1	41,050		
5939	ASSISTANT COMMISSIONER OF PUBIC WORKS-ADMINISTRATION.....	1	51,512	1	51,512		
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	64,200	1	64,200	2	60,000
5936	FIRST DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	78,750	1	78,750	1	68,000
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
0313	ASSISTANT COMMISSIONER.....	1	50,502	1	50,502	1	52,920
0313	ASSISTANT COMMISSIONER.....	1	44,580	1	44,580	3	50,000
0313	ASSISTANT COMMISSIONER.....					1	40,644
0810	EXECUTIVE SECRETARY II.....	1	29,568	1	29,568	1	29,280
0810	EXECUTIVE SECRETARY II.....	1	28,128	1	28,128	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	21,000	1	21,000	1	20,796
0797	RECEPTIONIST.....	1	16,464	1	16,464	1	16,296
0430	CLERK III.....	1	19,956	1	19,956	1	18,852
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,928	1	35,928	1	33,888
0318	ASSISTANT TO THE COMMISSIONER.....	1	25,524	1	25,524	1	25,272
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764	1	19,764	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		477		477		1,546
SECTION TOTAL.....		18	751,819	18	751,819	17	703,814

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PROJECTS-3010							
1749	DIRECTOR OF PROGRAM SERVICES.....	1	34,224	1	34,224	1	32,244
1404	CITY PLANNER IV.....					1	32,244
0809	EXECUTIVE SECRETARY I.....	1	22,044	1	22,044	1	20,796
0429	CLERK II.....	1	15,684	1	15,684	1	14,772
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,312	1	39,312	1	38,928
	SCHEDULE SALARY ADJUSTMENTS.....		840		840		2,167
	SECTION TOTAL.....	4	112,104	4	112,104	5	141,151
	DIVISION TOTAL.....	22	863,923	22	863,923	22	844,965
	LESS TURNOVER.....		48,242		48,242		
	TOTAL.....		\$ 815,681		\$ 815,681		\$ 844,965

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION DIVISION

83/1015		1989			
Code	Proposed Appropriations	Mayor's	Departmental	1988	1987
		Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,631,340	\$ 1,631,340	\$ 1,619,148	\$ 1,502,518
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,106	13,106	7,630	
*2015.0000	FOR PERSONAL SERVICES.....	1,844,446	1,644,446	1,826,778	1,502,518
.0130	POSTAGE.....	15,000	15,000	15,000	17,470
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	142,900	142,900	154,000	145,692
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	33,655	33,655	27,869	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	31,775	31,775	31,775	65,078
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....			13,260	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	35,700	35,700	35,700	7,648
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	994
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	950
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	500	500	500	34
.0186	TELEPHONE.....	17,000	17,000	17,000	21,691
*2015.0100	FOR CONTRACTUAL SERVICES.....	278,530	278,530	297,104	259,557
.0270	LOCAL TRANSPORTATION.....	300	300	300	15
*2015.0200	FOR TRAVEL.....	300	300	300	15
.0348	BOOKS AND RELATED MATERIALS.....	800	500	500	178
.0350	STATIONERY AND OFFICE SUPPLIES.....	70,000	70,000	70,000	61,439
*2015.0300	FOR COMMODITIES AND MATERIALS.....	70,500	70,500	70,500	81,617
.0422	OFFICE MACHINES.....	2,500	2,500	2,500	1,664
*2015.0400	FOR EQUIPMENT.....	2,500	2,500	2,500	1,664
*BUDGET LEVEL TOTAL.....		\$ 1,998,276	\$ 1,998,276	\$ 1,997,182	\$ 1,825,371

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
GENERAL-3015							
6140	ENGINEERING TECHNICIAN I.....	1	\$ 18,168	1	\$ 18,168	1	\$ 17,112
6121	SAFETY SPECIALIST II.....	1	22,908	1	22,908	1	21,828
6054	MECHANICAL ENGINEER IV.....	1	41,052	1	41,052	1	40,644
5623	CONTRACT ENGINEER.....	1	53,448	1	53,448	1	52,920
5619	CIVIL ENGINEER V.....	2	44,808	2	44,808	2	44,364
5614	CIVIL ENGINEER IV.....	2	41,052	2	41,052	2	40,644
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	22,044	1	22,044	1	20,796
1817	HEAD STOREKEEPER.....	1	21,000	1	21,000	1	20,796
1341	PERSONNEL ASSISTANT II.....	1	18,168	1	18,168	1	17,112
1341	PERSONNEL ASSISTANT II.....	1	16,464	1	16,464		
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	39,312	1	39,312	1	37,236
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	39,312	1	39,312	1	38,928
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,608	1	37,608	1	37,236
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,224	1	34,224		
1301	ADMINISTRATIVE SERVICES OFFICER I.....					1	30,720
0832	WORD PROCESSING OPERATOR II.....	1	22,044	1	22,044	1	21,828
0832	WORD PROCESSING OPERATOR II.....	1	21,000	1	21,000	1	19,764
0825	PRINCIPAL STENOGRAPHER.....	1	14,916	1	14,916	1	14,076
0823	SENIOR STENOGRAPHER.....	1	19,956	1	19,956	1	19,764
0805	SECRETARY.....	1	21,000	1	21,000	1	19,764
0738	INFORMATION REPRESENTATIVE III.....	1	26,820	1	26,820	1	25,272
0669	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220	1	18,852
0669	REMOTE TERMINAL OPERATOR.....					1	13,440
0631	SENIOR DATA CDNTROLLER.....	1	22,044	1	22,044	1	20,796
0432	SUPERVISING CLERK.....	1	32,568	1	32,568	1	32,244
0431	CLERK IV.....	2	26,820	2	26,820	2	26,556
0431	CLERK IV.....	1	21,000	1	21,000	1	24,060

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

ADMINISTRATION DIVISION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL-3015 - CONTINUED							
0431	CLERK IV.....	1	17,280	1	17,280		
0430	CLERK III.....	1	22,044	1	22,044	2	21,828
0430	CLERK III.....	2	21,000	2	21,000	2	20,796
0430	CLERK III.....	1	18,168	1	18,168	1	19,764
0430	CLERK III.....	1	17,280	1	17,280	1	17,988
0430	CLERK III.....	2	14,220	2	14,220	1	16,296
0429	CLERK II.....	1	17,280	1	17,280	1	16,296
0429	CLERK II.....	2	16,464	2	16,464	2	15,528
0429	CLERK II.....	1	15,684	1	15,684	1	14,772
0429	CLERK II.....	1	14,916	1	14,916	1	14,076
0428	CLERK I.....	1	14,220	1	14,220	1	14,076
0428	CLERK I.....					1	11,112
0387	DIRECTOR OF STAFF SERVICES.....	1	55,092	1	55,092	1	54,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	18,168	1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,772
0190	ACCOUNTING TECHNICIAN II.....	1	29,568	1	29,568	1	29,280
0169	CHIEF TIMEKEEPER.....	1	23,136	1	23,136	1	32,244
0154	CHIEF ACCOUNTANT.....	1	37,608	1	37,608	1	37,236
0154	CHIEF ACCOUNTANT.....	1	35,928	1	35,928		
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,000	1	21,000	1	20,796
0122	FINANCIAL MANAGER.....	1	48,936	1	48,936	1	48,456
0104	ACCOUNTANT IV.....	1	34,224	1	34,224	2	33,888
0103	ACCOUNTANT III.....	1	25,524	1	25,524	1	24,060
0102	ACCOUNTANT II.....	1	25,524	1	25,524	1	24,060
0101	ACCOUNTANT I.....	1	22,044	1	22,044	1	20,796
0101	ACCOUNTANT I.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		10,853		10,853		6,519
	SECTION TOTAL.....	57	1,502,645	57	1,502,645	58	1,492,827
PROJECTS-3020							
6145	ENGINEERING TECHNICIAN VI.....	1	34,224	1	34,224	1	33,888
0836	SENIOR TYPIST.....	1	14,916	1	14,916	1	14,076
0836	SENIOR TYPIST.....	1	13,572	1	13,572	1	12,852
0669	REMOTE TERMINAL OPERATOR.....	3	14,220	3	14,220	3	13,440
0430	CLERK III.....	1	14,220	1	14,220		
0429	CLERK II.....					1	12,852
0101	ACCOUNTANT I.....	1	19,956	1	19,956	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,253		2,253		1,111
	SECTION TOTAL.....	8	141,801	8	141,801	8	133,951
	DIVISION TOTAL.....	65	\$ 1,644,446	65	\$ 1,644,446	66	\$ 1,626,778

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING**

The Bureau of Transportation Planning and Programming is responsible for system planning, project planning and development, program development, and monitoring grants and interagency agreements for all federally funded transportation programs of the City.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,587,840	\$ 1,587,840	\$ 1,510,464	\$ 1,348,709
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,522	20,522	19,681	
*2020.0000	FOR PERSONAL SERVICES.....	1,608,362	1,608,362	1,530,145	1,348,709
.0126	OFFICE CONVENIENCES.....	550	550	550	
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	42,500	42,500	35,500	4,522
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	2,000	2,000	2,000	
.0150	AND REPRODUCTION CENTER.....	8,000	8,000	8,000	
.0151	SERVICES.....	3,300	3,300	3,300	
.0152	ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	3,000	3,000		
.0154	COMMUNICATIONS HARDWARE.....	6,981	6,981	10,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	21,000	21,000	21,000	45,571
.0159	AND MACHINERY.....				
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	15,000	15,000	15,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,500	3,500	2,500	1,417
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	5,200	5,200	4,000	1,215
.0176	VEHICLES.....	1,500	1,500	1,500	5
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000	1,000	1,000	278
.0186	TELEPHONE.....	21,500	21,500	21,500	11,773
*2020.0100	FOR CONTRACTUAL SERVICES.....	135,031	135,031	125,850	64,781
.0340	MATERIAL AND SUPPLIES.....	4,000	4,000	4,000	3,196
.0348	BOOKS AND RELATED MATERIALS.....	3,000	3,000	3,000	1,345
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,000	11,000	11,000	10,486
*2020.0300	FOR COMMODITIES AND MATERIALS.....	18,000	18,000	18,000	15,027
.0422	OFFICE MACHINES.....	4,500	4,500	2,500	324
.0423	COMMUNICATION DEVICES.....	2,000	2,000		
.0424	FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	7,500	7,500	7,500	7,806
.0446	HARDWARE.....			2,000	
*2020.0400	FOR EQUIPMENT.....	14,000	14,000	12,000	8,130
*BUDGET LEVEL TOTAL.....		\$ 1,775,393	\$ 1,775,393	\$ 1,685,995	\$ 1,436,647

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
GENERAL-3025					
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1 \$ 64,200	1 \$ 64,200	1 \$ 53,952	
1455	DIRECTOR OF PROGRAMMING.....	1 46,836	1 46,836	1 44,364	
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	2 53,448	2 53,448	1 52,920	
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1 46,836	1 46,836	1 50,640	
1454	DIRECTOR OF PROJECT DEVELOPMENT.....			1 44,364	
1441	COORDINATING PLANNER I.....	1 48,936	1 48,936	1 48,456	
1403	CITY PLANNER III.....	1 24,300	1 24,300	1 32,244	
0833	WORD PROCESSING OPERATOR I.....			1 18,852	
0832	WORD PROCESSING OPERATOR II.....	1 22,044	1 22,044	1 21,828	
0826	PRINCIPAL TYPIST.....	1 15,684	1 15,684	1 14,076	
0809	EXECUTIVE SECRETARY I.....	1 25,524	1 25,524	1 24,060	
0809	EXECUTIVE SECRETARY I.....	1 22,044	1 22,044	1 20,796	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL-3025 - CONTINUED							
0805	SECRETARY.....	2	17,280	2	17,280	2	16,296
0430	CLERK III.....	1	22,044	1	22,044	1	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	18,168		
0301	ADMINISTRATIVE ASSISTANT I.....					1	16,296
0103	ACCOUNTANT III.....	1	22,044	1	22,044		
	SCHEDULE SALARY ADJUSTMENTS.....		4,742		4,742		4,320
	SECTION TOTAL.....	16	524,858	16	524,858	16	501,588
PROGRAMS-3030							
5633	PROJECT DIRECTOR.....	1	54,517	1	54,517	1	52,920
5614	CIVIL ENGINEER IV.....	1	31,032	1	31,032	1	35,568
5612	CIVIL ENGINEER II.....	1	26,820	1	26,820	1	25,272
5611	CIVIL ENGINEER I.....	1	24,300	1	24,300	1	21,828
5611	CIVIL ENGINEER I.....	1	22,044	1	22,044		
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	2	48,936	2	48,936	1	48,456
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	44,808	1	44,808	1	46,368
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....					1	42,444
1440	COORDINATING PLANNER II.....	1	42,864	1	42,864	1	40,644
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	44,808	1	44,808	1	44,364
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	37,608	1	37,608	1	35,568
1413	SUPERVISING TRANSPORTATION PLANNER.....	2	34,224	2	34,224	2	32,244
1406	PLANNING ASSISTANT.....	1	19,044	1	19,044	1	17,988
1406	PLANNING ASSISTANT.....	2	18,168	2	18,168	2	17,112
1405	CITY PLANNER V.....	1	41,052	1	41,052	1	40,644
1405	CITY PLANNER V.....	1	35,928	1	35,928	1	33,888
1404	CITY PLANNER IV.....	1	37,608	1	37,608	1	35,568
1404	CITY PLANNER IV.....	2	32,568	2	32,568	2	30,720
1403	CITY PLANNER III.....	1	28,128	1	28,128	1	33,888
1403	CITY PLANNER III.....	2	25,524	2	25,524	1	26,556
1403	CITY PLANNER III.....	1	24,300	1	24,300	1	25,272
1402	CITY PLANNER II.....	4	22,044	4	22,044	1	24,060
1402	CITY PLANNER II.....					2	22,908
1401	CITY PLANNER I.....	1	24,300	1	24,300	1	22,908
1401	CITY PLANNER I.....	3	22,044	3	22,044	5	20,796
1401	CITY PLANNER I.....	4	21,000	4	21,000	4	19,764
1401	CITY PLANNER I.....	1	19,956	1	19,956		
0836	SENIOR TYPIST.....	1	14,916	1	14,916	1	14,076
0833	WORD PROCESSING OPERATOR I.....	1	14,220	1	14,220		
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		15,780		15,780		15,361
	SECTION TOTAL.....	41	1,180,225	41	1,180,225	37	1,090,633
	DIVISION TOTAL.....	57	1,705,083	57	1,705,083	53	1,592,221
	LESS TURNOVER.....		98,721		98,721		82,076
	TOTAL.....		\$ 1,608,362		\$ 1,608,362		\$ 1,530,145

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

The Bureau of Engineering has control of the planning, design and construction of all capital improvement projects undertaken by the City of Chicago. It also has the operation and maintenance of bridges.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,005,261	\$ 7,005,261	\$ 8,037,600	\$ 7,323,556
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	52,514	52,514	65,993	
	.0020 OVERTIME.....	28,500	28,500	30,000	46,884
*2025	.0000 FOR PERSONAL SERVICES.....	7,088,275	7,088,275	8,133,593	7,370,440
	.0130 POSTAGE.....	400	400	900	900
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- .0138 TIONS FUNCTIONS.....	2,000	2,000	2,000	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	37,000	37,000	30,700	17,537
	.0141 APPRAISALS.....	3,000	3,000	3,000	
	.0144 ENGINEERING AND ARCHITECTURE.....	218,000	218,000	229,500	57,507
	.0147 SURVEYS.....	15,000	15,000	15,000	491
	.0148 TESTING AND INSPECTING.....	1,800	1,800	2,000	340
	FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	54,000	54,000	54,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	4,500	4,500	5,000	2,543
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	4,500	4,500	5,000	
	.0152 ADVERTISING.....	10,000	10,000	11,000	7,087
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	161,429	161,429	326,329	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,000	7,000	7,200	184,446
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	147,037	147,037		
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	16,000	16,000	18,000	16,505
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,300	25,300	29,200	71,694
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000	5,000	5,300	3,934
	.0169 TECHNICAL MEETING COSTS.....	21,600	21,600	24,000	19,233
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	6,000	6,000	6,500	572
	.0178 FREIGHT AND EXPRESS CHARGES.....	3,000	3,000	5,000	4
	.0186 TELEPHONE.....	60,000	60,000	85,000	90,646
*2025	.0100 FOR CONTRACTUAL SERVICES.....	802,568	802,568	864,629	473,439
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	4,500	4,500	4,500	3,325
	.0270 LOCAL TRANSPORTATION.....	500	500	500	45
*2025	.0200 FOR TRAVEL.....	5,000	5,000	5,000	3,370
	.0340 MATERIAL AND SUPPLIES.....	42,500	42,500	45,000	30,459
	.0345 APPARATUS AND INSTRUMENTS.....	5,850	5,850	6,300	4,379
	.0348 BOOKS AND RELATED MATERIALS.....	14,600	14,600	15,000	7,522
	.0350 STATIONERY AND OFFICE SUPPLIES.....	9,500	9,500	11,000	8,637
	SMALL TOOLS-LESS THAN OR EQUAL TO \$ 10.00/UNIT.....	500	500	500	
*2025	.0300 FOR COMMODITIES AND MATERIALS.....	72,950	72,950	77,800	50,987
	.0422 OFFICE MACHINES.....	9,800	9,800	10,800	4,178
	.0424 FURNITURE AND FURNISHINGS.....	11,700	11,700	13,000	5,185
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	503	503	500	318
*2025	.0400 FOR EQUIPMENT.....	22,003	22,003	24,300	9,681
*BUDGET LEVEL TOTAL.....		\$ 7,988,794	\$ 7,988,794	\$ 9,105,322	\$ 7,907,927

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAMS-3035							
9857	EXECUTIVE DIRECTOR OF PUBLIC BUILDING COMMISSION OF CHICAGO.....	1	\$ 71,547	1	\$ 71,547		
5926	CITY ENGINEER.....	1	68,700	1	68,700	1	60,000
5921	ASSISTANT CITY ENGINEER.....	2	58,103	2	58,103	2	56,400
5633	PROJECT DIRECTOR.....	1	50,160	1	50,160	1	48,456
5633	PROJECT DIRECTOR.....	1	42,269	1	42,269	1	40,644
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....					1	46,368
6145	ENGINEERING TECHNICIAN VI.....	3	39,312	3	39,312	2	38,928
6145	ENGINEERING TECHNICIAN VI.....	3	37,608	3	37,608	1	37,236
6145	ENGINEERING TECHNICIAN VI.....	1	35,928	1	35,928	1	35,568
6145	ENGINEERING TECHNICIAN VI.....	2	34,224	2	34,224	4	33,888
6145	ENGINEERING TECHNICIAN VI.....	1	29,568	1	29,568	1	27,952
6145	ENGINEERING TECHNICIAN VI.....					3	25,272
6144	ENGINEERING TECHNICIAN V.....	4	35,928	4	35,928	9	35,568
6144	ENGINEERING TECHNICIAN V.....	3	34,224	3	34,224	1	22,908
6144	ENGINEERING TECHNICIAN V.....	3	32,568	3	32,568	1	33,888
6144	ENGINEERING TECHNICIAN V.....	3	31,032	3	31,032	5	30,720
6144	ENGINEERING TECHNICIAN V.....					1	29,280
6144	ENGINEERING TECHNICIAN V.....					1	27,852
6143	ENGINEERING TECHNICIAN IV.....	1	31,032	1	31,032	1	32,244
6143	ENGINEERING TECHNICIAN IV.....	1	29,568	1	29,568	2	29,280
6143	ENGINEERING TECHNICIAN IV.....	2	28,128	2	28,128	1	27,852
6143	ENGINEERING TECHNICIAN IV.....	1	26,820	1	26,820	2	26,556
6143	ENGINEERING TECHNICIAN IV.....	1	24,300	1	24,300	1	25,272
6143	ENGINEERING TECHNICIAN IV.....	2	21,000	2	21,000	1	22,908
6143	ENGINEERING TECHNICIAN IV.....					2	20,796
6143	ENGINEERING TECHNICIAN IV.....					1	21,828
6142	ENGINEERING TECHNICIAN III.....	1	22,044	1	22,044	1	20,796
6142	ENGINEERING TECHNICIAN III.....					1	19,764
6142	ENGINEERING TECHNICIAN III.....					1	17,112
6141	ENGINEERING TECHNICIAN II.....	2	14,916	2	14,916	1	14,772
6141	ENGINEERING TECHNICIAN II.....	1	14,220	1	14,220	2	14,076
6060	ENGINEER OF MECHANICAL DESIGN.....	1	53,448	1	53,448	1	52,920
6055	MECHANICAL ENGINEER V.....	2	44,808	2	44,808	2	44,364
6055	MECHANICAL ENGINEER V.....					1	42,444
6054	MECHANICAL ENGINEER IV.....	1	37,608	1	37,608	1	35,568
6054	MECHANICAL ENGINEER IV.....	1	29,568	1	29,568	1	29,280
6053	MECHANICAL ENGINEER III.....	2	37,608	2	37,608	2	37,236
6052	MECHANICAL ENGINEER II.....	1	31,032	1	31,032	1	29,280
6051	MECHANICAL ENGINEER I.....	1	25,524	1	25,524	1	24,060
6051	MECHANICAL ENGINEER I.....	2	24,300	2	24,300	1	22,908
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	42,864	1	42,864	1	42,444
5815	ELECTRICAL ENGINEER V.....	2	44,808	2	44,808	3	44,364
5814	ELECTRICAL ENGINEER IV.....	2	41,052	2	41,052	3	40,644
5813	ELECTRICAL ENGINEER III.....	3	37,608	3	37,608	3	37,236
5813	ELECTRICAL ENGINEER III.....	1	26,820	1	26,820		
5812	ELECTRICAL ENGINEER II.....	2	34,224	2	34,224	2	33,888
5811	ELECTRICAL ENGINEER I.....	1	24,300	1	24,300	1	22,908
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....					1	21,828
5762	CIVIL ENGINEERING DRAFTSMAN II.....					2	24,060
5762	CIVIL ENGINEERING DRAFTSMAN II.....					1	20,796
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	24,300	1	24,300	2	24,060
5683	CHIEF TRANSIT ENGINEER.....	1	54,492	1	54,492	1	53,952
5679	TRANSPORTATION ENGINEER.....	5	48,936	5	48,936	5	48,456
5679	TRANSPORTATION ENGINEER.....	1	39,312	1	39,312	2	35,568
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	48,936	1	48,936	1	46,368
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER.....	1	53,448	1	53,448	1	52,920
5662	CHIEF SEWER DESIGN ENGINEER.....	1	51,144	1	51,144	1	42,444
5660	CHIEF AIRPORT ENGINEER.....	1	53,448	1	53,448	1	42,444
5635	RIGHT-OF-WAY ENGINEER.....	1	53,448	1	53,448	1	52,920
5632	COORDINATING ENGINEER II.....	1	54,492	1	54,492	1	53,952
5632	COORDINATING ENGINEER II.....	1	53,448	1	53,448	1	50,640

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAMS-3035 - CONTINUED							
5632	COORDINATING ENGINEER II.....	1	46,836	1	46,836	1	46,368
5630	COORDINATING ENGINEER I.....	1	53,448	1	53,448	1	52,920
5630	COORDINATING ENGINEER I.....					1	50,640
5630	COORDINATING ENGINEER I.....					1	38,928
5628	SOILS ENGINEER.....	1	48,936	1	48,936	1	48,456
5625	CHIEF SOILS ENGINEER.....	1	53,448	1	53,448	1	52,920
5622	STRUCTURAL ENGINEER V.....	4	44,808	4	44,808	5	44,364
5620	STRUCTURAL ENGINEER IV.....	6	41,052	6	41,052	5	40,644
5620	STRUCTURAL ENGINEER IV.....					1	38,928
5619	STRUCTURAL ENGINEER III.....	1	37,608	1	37,608	1	37,236
5619	STRUCTURAL ENGINEER III.....	1	35,928	1	35,928	1	33,888
5616	SUPERVISING ENGINEER.....	4	48,936	4	48,936	6	48,456
5616	SUPERVISING ENGINEER.....	1	35,928	1	35,928		
5615	CIVIL ENGINEER V.....	5	44,808	5	44,808	5	44,364
5615	CIVIL ENGINEER V.....	1	42,864	1	42,864	1	42,444
5615	CIVIL ENGINEER V.....	1	41,052	1	41,052	1	40,644
5615	CIVIL ENGINEER V.....					1	35,568
5615	CIVIL ENGINEER V.....					1	38,928
5615	CIVIL ENGINEER V.....					1	32,244
5614	CIVIL ENGINEER IV.....	9	41,052	9	41,052	9	40,644
5614	CIVIL ENGINEER IV.....	1	39,312	1	39,312	2	37,236
5614	CIVIL ENGINEER IV.....	1	37,608	1	37,608	1	35,568
5614	CIVIL ENGINEER IV.....	2	32,568	2	32,568	2	30,720
5614	CIVIL ENGINEER IV.....	2	29,568	2	29,568	2	29,280
5613	CIVIL ENGINEER III.....	2	37,608	2	37,608	2	37,236
5613	CIVIL ENGINEER III.....	1	35,928	1	35,928	1	33,888
5613	CIVIL ENGINEER III.....	3	34,224	3	34,224	3	32,244
5613	CIVIL ENGINEER III.....	1	31,032	1	31,032	1	30,720
5613	CIVIL ENGINEER III.....	1	29,568	1	29,568	1	29,280
5613	CIVIL ENGINEER III.....					2	26,556
5612	CIVIL ENGINEER II.....	2	32,568	2	32,568	2	30,720
5612	CIVIL ENGINEER II.....	1	31,032	1	31,032	1	29,280
5612	CIVIL ENGINEER II.....	4	26,820	4	26,820	1	27,852
5612	CIVIL ENGINEER II.....	3	25,524	3	25,524	1	26,556
5612	CIVIL ENGINEER II.....					3	24,060
5612	CIVIL ENGINEER II.....					3	25,272
5611	CIVIL ENGINEER I.....	1	25,524	1	25,524	1	25,272
5611	CIVIL ENGINEER I.....	5	24,300	5	24,300	2	22,908
5611	CIVIL ENGINEER I.....	2	22,044	2	22,044	8	21,828
5607	BRIDGE PLANNING ENGINEER.....					1	35,568
5605	CHIEF BRIDGE ENGINEER.....	1	55,092	1	55,092	1	54,552
5603	ASSISTANT CHIEF BRIDGE ENGINEER.....	1	53,448	1	53,448	1	52,920
5601	BRIDGE DESIGN ENGINEER.....					1	48,456
5404	ARCHITECT IV.....	1	32,568	1	32,568	1	30,720
4545	MAINTENANCE INSPECTOR.....					1	22,908
1670	RIGHT-OF-WAY AGENT II.....	2	46,836	2	46,836	2	46,368
1670	RIGHT-OF-WAY AGENT II.....	1	34,224	1	34,224	1	32,244
1455	DIRECTOR OF PROGRAMMING.....	1	53,448	1	53,448	1	50,640
1406	PLANNING ASSISTANT.....	1	18,168	1	18,168	2	17,112
1406	PLANNING ASSISTANT.....	1	17,280	1	17,280		
1405	CITY PLANNER V.....	1	41,052	1	41,052	1	38,928
1405	CITY PLANNER V.....	1	34,224	1	34,224	1	32,244
1403	CITY PLANNER III.....	1	24,300	1	24,300	1	32,244
1403	CITY PLANNER III.....					1	25,272
1402	CITY PLANNER II.....	1	23,136	1	23,136	1	21,828
1401	CITY PLANNER I.....	1	22,044	1	22,044	1	20,796
1401	CITY PLANNER I.....	1	21,000	1	21,000	1	19,764
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,492	1	54,492	1	53,952
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	48,936	2	48,936	2	48,456
1171	APPLICATIONS DESIGNER.....	1	31,032	1	31,032	1	30,720
1171	APPLICATIONS DESIGNER.....	1	29,568	1	29,568	1	27,852
1171	APPLICATIONS DESIGNER.....	1	23,136	1	23,136	1	24,060
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,608	1	37,608	1	35,568
1168	SYSTEMS ENGINEER.....	1	25,524	1	25,524	1	24,060

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAMS-3035 - CONTINUED							
1167	SENIOR SYSTEMS ENGINEER.....	1	31,032	1	31,032	1	29,280
1167	SENIOR SYSTEMS ENGINEER.....					1	33,888
1166	CHIEF SYSTEMS ENGINEER.....	1	53,448	1	53,448	1	52,920
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	31,032	1	31,032	1	29,280
0854	SECRETARY, BOARD OF UNDERGROUND UTILITIES.....					1	27,852
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	22,044	1	22,044	1	20,796
0836	SENIOR TYPIST.....	1	14,220	1	14,220	2	14,076
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	13,440
0836	SENIOR TYPIST.....					2	12,852
0834	TYPIST.....					1	12,252
0833	WORD PROCESSING OPERATOR I.....	1	14,916	1	14,916	1	14,076
0833	WORD PROCESSING OPERATOR I.....	1	14,220	1	14,220		
0832	WORD PROCESSING OPERATOR II.....	1	19,956	1	19,956	1	18,852
0832	WORD PROCESSING OPERATOR II.....	1	18,168	1	18,168	1	17,112
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168	1	17,112
0826	PRINCIPAL TYPIST.....	2	16,464	2	16,464	2	15,528
0826	PRINCIPAL TYPIST.....	1	15,684	1	15,684		
0809	EXECUTIVE SECRETARY I.....	1	32,568	1	32,568		
0805	SECRETARY.....	1	22,044	1	22,044	1	21,828
0805	SECRETARY.....	1	21,000	1	21,000	1	20,796
0805	SECRETARY.....	1	19,956	1	19,956	1	15,528
0805	SECRETARY.....	1	15,684	1	15,684		
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,044	1	22,044	1	20,796
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,280	1	17,280	1	25,272
0430	CLERK III.....	1	21,000	1	21,000	2	19,764
0430	CLERK III.....	1	19,956	1	19,956	1	18,852
0428	CLERK I.....	1	17,280	1	17,280		
0417	DISTRICT CLERK.....	1	19,764	1	19,764	1	19,764
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	37,608	1	37,608		
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	35,928	2	35,928	2	33,888
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	34,224	1	34,224	2	32,244
0309	COORDINATOR OF SPECIAL PROJECTS.....					1	30,720
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,032	1	31,032		
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568	1	32,568	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032	1	31,032	1	29,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,300	1	24,300	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044	1	17,988
0302	ADMINISTRATIVE ASSISTANT II.....	2	18,168	2	18,168	4	17,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764	1	19,764	1	19,764
8246	FOREMAN OF CONSTRUCTION LABORERS.....					1	16,15H
6676	FOREMAN OF MACHINISTS.....					1	19,90H
5040	FOREMAN OF ELECTRICAL MECHANICS.....					1	20,80H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....					1	20,27H
4303	FOREMAN OF CARPENTERS.....					1	20,00H
	SCHEDULE SALARY ADJUSTMENTS.....		52,514		52,514		65,993
	SECTION TOTAL.....	210	7,338,112	210	7,339,112	254	8,486,890

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3040

6145	ENGINEERING TECHNICIAN VI.....	25,524	25,524	25,272
6144	ENGINEERING TECHNICIAN V.....	23,136	23,136	22,908
6143	ENGINEERING TECHNICIAN IV.....	21,000	21,000	20,796
6142	ENGINEERING TECHNICIAN III.....	17,280	17,280	17,112
6141	ENGINEERING TECHNICIAN II.....	14,220	14,220	14,076

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
3040 - CONTINUED							
6140	ENGINEERING TECHNICIAN I.....		12,984		12,984		12,852
6133	ENGINEER-IN-TRAINING.....	1,082	00M	1,082	00M	1,071	00M
6055	MECHANICAL ENGINEER V.....		32,568		32,568		32,244
6054	MECHANICAL ENGINEER IV.....		29,568		29,568		29,280
6053	MECHANICAL ENGINEER III.....		26,820		26,820		26,556
6052	MECHANICAL ENGINEER II.....		24,300		24,300		24,060
6051	MECHANICAL ENGINEER I.....		22,044		22,044		21,828
5814	ELECTRICAL ENGINEER IV.....		29,568		29,568		29,280
5813	ELECTRICAL ENGINEER III.....		26,820		26,820		26,556
5811	ELECTRICAL ENGINEER I.....		22,044		22,044		21,828
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....		17,280		17,280		17,112
5677	ENGINEER OF STRUCTURAL DESIGN.....		39,312		39,312		38,928
5649	ENGINEER OF ESTIMATES.....		35,928		35,928		35,568
5632	COORDINATING ENGINEER II.....		54,492		54,492		53,952
5630	COORDINATING ENGINEER I.....		39,312		39,312		38,928
5622	STRUCTURAL ENGINEER V.....		32,568		32,568		32,244
5620	STRUCTURAL ENGINEER IV.....		29,568		29,568		29,280
5619	STRUCTURAL ENGINEER III.....		26,820		26,820		26,556
5616	SUPERVISING ENGINEER.....		35,928		35,928		35,568
5615	CIVIL ENGINEER V.....		32,568		32,568		32,244
5614	CIVIL ENGINEER IV.....		29,568		29,568		29,280
5613	CIVIL ENGINEER III.....		26,820		26,820		26,556
5612	CIVIL ENGINEER II.....		24,300		24,300		24,060
5611	CIVIL ENGINEER I.....		22,044		22,044		21,828
5465	ARCHITECTURAL TECHNICIAN VI.....		25,524		25,524		25,272
5464	ARCHITECTURAL TECHNICIAN V.....		23,136		23,136		22,908
5463	ARCHITECTURAL TECHNICIAN IV.....		21,000		21,000		20,796
5462	ARCHITECTURAL TECHNICIAN III.....		17,280		17,280		17,112
5461	ARCHITECTURAL TECHNICIAN II.....		14,220		14,220		14,076
5460	ARCHITECTURAL TECHNICIAN I.....		12,984		12,984		12,852
5410	ARCHITECT-IN-TRAINING.....		12,984		12,984		12,852
5408	COORDINATING ARCHITECT II.....		39,312		39,312		38,928
5407	COORDINATING ARCHITECT I.....		35,928		35,928		35,568
5405	ARCHITECT V.....		29,568		29,568		29,280
5404	ARCHITECT IV.....		26,820		26,820		26,556
5403	ARCHITECT III.....		24,300		24,300		24,060
5402	ARCHITECT II.....		22,044		22,044		21,828
5401	ARCHITECT I.....		19,956		19,956		19,764
4545	MAINTENANCE INSPECTOR.....		19,044		19,044		18,852
2919	SENIOR PLANNING ANALYST.....		24,300		24,300		24,060
1813	SENIOR STOREKEEPER.....		14,076		14,076		14,076
1811	STOREKEEPER.....		12,852		12,852		12,852
1805	STOCKHANDLER.....		11,664		11,664		11,664
1441	COORDINATING PLANNER I.....		35,928		35,928		35,568
1440	COORDINATING PLANNER II.....		39,312		39,312		38,928
1413	SUPERVISING TRANSPORTATION PLANNER.....		32,568		32,568		32,244
1406	PLANNING ASSISTANT.....		17,280		17,280		17,112
1405	CITY PLANNER V.....		29,568		29,568		29,280
1404	CITY PLANNER IV.....		26,820		26,820		26,556
1403	CITY PLANNER III.....		24,300		24,300		24,060
1402	CITY PLANNER II.....		22,044		22,044		21,828
1401	CITY PLANNER I.....		19,956		19,956		19,764
1171	APPLICATIONS DESIGNER.....		23,136		23,136		
1170	SENIOR APPLICATIONS DESIGNER.....		28,128		28,128		27,852
1168	SYSTEMS ENGINEER.....		24,300		24,300		24,060
0821	JUNIOR STENOGRAPHER.....						10,092
0429	CLERK II.....		12,984		12,984		12,852
0417	DISTRICT CLERK.....		15,528		15,528		15,528
0309	COORDINATOR OF SPECIAL PROJECTS.....		32,568		32,568		32,244
0104	ACCOUNTANT IV.....		24,300		24,300		24,060
0103	ACCOUNTANT III.....		22,044		22,044		21,828
9455	PLASTERER HELPER.....		15.30H		15.30H		
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		15.85H		15.85H		15.85H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....		15.65H		15.65H		15.65H

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request		1988 Appropriation	
		No	Rate	No	Rate	No	Rate
3040 - CONTINUED							
9411	CONSTRUCTION LABORER /AS MUCKER/.....		15.52H		15.52H	15.52H	
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		15.42H		15.42H	15.42H	
9411	CONSTRUCTION LABORER.....		15.30H		15.30H	15.30H	
8315	MASON INSPECTOR.....	3,444	0.00M	3,444	0.00M	3,444	0.00M
8246	FOREMAN OF CONSTRUCTION LABORERS.....		16.15H		16.15H	16.15H	
7635	FOREMAN OF HOISTING ENGINEERS.....		21.85H		21.85H	21.85H	
7634	HOISTING ENGINEER (IN CHARGE).....		21.85H		21.85H	21.85H	
7633	HOISTING ENGINEER (CLASS III).....		18.15H		18.15H	18.15H	
7631	HOISTING ENGINEER APPRENTICE.....		16.40H		16.40H	16.40H	
7360	DIVER.....		25.55H		25.55H	25.55H	
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H		16.20H	16.20H	
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		16.00H		16.00H	16.00H	
7183	MOTOR TRUCK DRIVER.....		15.55H		15.55H	15.55H	
6677	MACHINIST SUB-FOREMAN.....		19.90H		19.90H	19.40H	
6676	FOREMAN OF MACHINISTS.....		19.90H		19.90H	19.90H	
6674	MACHINIST.....		18.90H		18.90H	18.90H	
6330	WATCHMAN.....		7.73H		7.73H	7.73H	
6528	WATCHMAN.....		8.46H		8.46H	8.46H	
5040	FOREMAN OF ELECTRICAL MECHANICS.....		20.80H		20.80H	20.80H	
4856	FOREMAN OF SHEET METAL WORKERS.....		20.55H		20.55H	20.55H	
4855	SHEET METAL WORKER (SUB-FOREMAN).....		20.00H		20.00H	20.00H	
4855	SHEET METAL WORKER.....		19.50H		19.50H	19.50H	
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		20.27H		20.27H	20.27H	
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		20.27H		20.27H	20.27H	
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		19.27H		19.27H	19.27H	
4805	ARCHITECTURAL IRON WORKER.....		19.93H		19.93H	19.93H	
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....		21.28H		21.28H	21.28H	
4776	FOREMAN OF STEAMFITTERS.....		21.00H		21.00H	21.00H	
4774	STEAMFITTER.....		20.00H		20.00H	20.00H	
4765	SPRINKLER FITTER.....		20.10H		20.10H	20.10H	
4756	FOREMAN OF PLUMBERS.....		20.90H		20.90H	20.90H	
4754	PLUMBER (SUB-FOREMAN).....		20.40H		20.40H	20.40H	
4754	PLUMBER.....		19.90H		19.90H	19.90H	
4638	FOREMAN OF PAINTERS.....		20.31H		20.31H	20.31H	
4634	PAINTER (SUB-FOREMAN).....		19.18H		19.18H	19.18H	
4634	PAINTER.....		18.05H		18.05H	18.05H	
4578	ROOFER (SUB-FOREMAN).....		19.15H		19.15H	19.15H	
4578	ROOFER.....		18.65H		18.65H	18.65H	
4505	ASBESTOS WORKER.....		19.60H		19.60H	19.60H	
4465	TUCK POINTER.....		19.11H		19.11H	19.11H	
4460	LATHER.....		19.00H		19.00H	18.00H	
4455	PLASTERER.....		17.25H		17.25H	17.25H	
4437	FOREMAN OF CEMENT FINISHERS.....		19.40H		19.40H	19.40H	
4435	CEMENT FINISHER.....		18.65H		18.65H	18.65H	
4405	FOREMAN OF BRICKLAYERS.....		20.26H		20.26H	20.26H	
4401	BRICKLAYER (SUB-FOREMAN).....		19.76H		19.76H	19.76H	
4401	BRICKLAYER.....		19.26H		19.26H	19.26H	
4335	GLAZIER.....		19.00H		19.00H	19.00H	
4303	FOREMAN OF CARPENTERS.....		20.00H		20.00H	20.00H	
4301	CARPENTER (SUB-FOREMAN).....		20.00H		20.00H	20.00H	
4301	CARPENTER.....		19.00H		19.00H	19.00H	
	SECTION TOTAL.....						
	DIVISION TOTAL.....	210	7,338,112	210	7,338,112	254 8,486,890	
	LESS TURNOVER.....		281,337		281,337	383,297	
	TOTAL.....		\$ 7,057,775		\$ 7,057,775	\$ 8,103,593	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
BRIDGE MAINTENANCE AND OPERATION

83/1025 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 2,348,336	\$ 2,239,938
	.0015 SCHEDULE SALARY ADJUSTMENTS.....				
	.0020 OVERTIME.....			175,000	393
*2035	.0000 FOR PERSONAL SERVICES.....			2,523,336	2,240,331
	.0125 OFFICE AND BUILDING SERVICES.....			1,000	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....			5,000	
	.0144 ENGINEERING AND ARCHITECTURE.....			3,000	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....			20,000	15,411
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....			40,000	12,659
	OPERATION, REPAIR OR MAINTENANCE OF				
	.0161 FACILITIES.....			70,000	27,177
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....			6,300	1,616
	.0182 GAS.....			55,840	18,538
	.0184 ELECTRICITY.....			539,260	485,186
	.0186 TELEPHONE.....			13,200	20,103
*2035	.0100 FOR CONTRACTUAL SERVICES.....			753,600	580,690
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....			3,000	1,955
*2035	.0200 FOR TRAVEL.....			3,000	1,955
	.0314 FUEL OIL.....			10,000	3,094
	.0316 GAS-BOTTLED AND PROPANE.....			13,000	5,491
	.0340 MATERIAL AND SUPPLIES.....			6,400	542
*2035	.0300 FOR COMMODITIES AND MATERIALS.....			29,400	9,127
*BUDGET LEVEL TOTAL.....		\$	\$	\$ 3,309,336	\$ 2,832,103

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
BRIDGE OPERATION-3050					
7237	CHIEF BRIDGETENDER.....	\$	\$	1	\$ 2,215.00M
7235	ASSISTANT CHIEF BRIDGETENDER.....			2	2,032.00M
7234	ROVING BRIDGETENDER AND BRIDGETENDER				
	OPERATING ONE-MAN BRIDGE.....			80	1,891.00M
7233	BRIDGETENDER.....			25	1,823.00M
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....			108	2,437,608
	DIVISION TOTAL.....			108	2,437,608
	LESS TURNOVER.....				89,272
	TOTAL.....				\$ 2,348,336

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF MAPS & PLATS

The Bureau approves plats of subdivisions, street and alley dedications and similar adjustments in real property parcels. It compiles and keeps up-to-date maps and the basic data required for simple and orderly legal description of real property parcels. It also prepares vacation and dedication ordinances, checks frontage consent petitions, assigns house numbers, issues house number and legal description certificates and prepares maps for other City agencies.

83/1035	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005	SALARIES AND WAGES-ON PAYROLL.....	320,364	320,364	314,064	287,131
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,261	4,261	4,159	
*2050.0000		FOR PERSONAL SERVICES.....	324,625	324,625	318,223	287,131
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	25,427	25,427	25,427	31,155
	.0147	SURVEYS.....	19,811	19,811	25,000	24,392
	.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....			15,000	
	.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	4,000	4,000	8,000	
	.0154	FOR THE RENTAL AND MAINTENANCE OF DATA COMMUNICATIONS HARDWARE.....			49,000	
	.0157	COMMUNICATIONS HARDWARE.....			250	
	.0160	RENTAL OF EQUIPMENT AND SERVICES.....	250	250		
	.0162	REPAIR OR MAINTENANCE OF PROPERTY.....	3,000	3,000		
	.0166	REPAIR MAINTENANCE OF EQUIPMENT.....	4,000	4,000	3,000	48,861
	.0167	QUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200	200	135
	.0186	MAP REPRODUCTION.....	4,000	4,000	4,000	
	.0186	TELEPHONE.....	6,000	6,000	6,000	5,338
*2050.0100		FOR CONTRACTUAL SERVICES.....	66,888	66,888	135,877	109,881
	.0270	LOCAL TRANSPORTATION.....	100	100	100	
*2050.0200		FOR TRAVEL.....	100	100	100	
	.0422	OFFICE MACHINES.....	200	200	7,000	
	.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	1,000	1,000	800	
*2050.0400		FOR EQUIPMENT.....	1,200	1,200	7,800	
*BUDGET LEVEL TOTAL.....			\$ 392,813	\$ 392,813	\$ 482,000	\$ 397,012

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
ADMINISTRATION-3095							
5776	SUPERINTENDENT OF MAPS.....	1	\$ 54,492	1	\$ 54,492	1	\$ 53,952
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	29,568	1	29,568	1	29,280
0809	EXECUTIVE SECRETARY I.....	1	19,956	1	19,956	1	18,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,880		1,880		760
	SECTION TOTAL.....	4	127,940	4	127,940	4	123,640
MAP DIVISION-3100							
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	29,568	1	29,568	1	27,852
5758	COMPUTER CARTOGRAPHER III.....	1	24,300	1	24,300	1	22,908
5757	COMPUTER CARTOGRAPHER II.....	2	19,956	2	19,956	1	19,764
5756	COMPUTER CARTOGRAPHER I.....	1	14,220	1	14,220	1	18,852
5752	MAP DRAFTSMAN II.....	1	14,220	1	14,220	1	13,440
5751	MAP DRAFTSMAN I.....	1	19,956	1	19,956	1	19,764
0665	SENIOR DATA ENTRY OPERATOR.....	1	14,220	1	14,220	1	15,528
0430	CLERK III.....	1	18,168	1	18,168	1	17,112
0430	CLERK III.....	1	19,044	1	19,044	1	18,852
0430	CLERK III.....	1	14,916	1	14,916	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		2,381		2,381		3,399
	SECTION TOTAL.....	10	196,885	10	196,685	10	194,583
	DIVISION TOTAL.....	14	\$ 324,825	14	\$ 324,825	14	\$ 318,223

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ARCHITECTURE

The Bureau controls the architectural services required by the City of Chicago.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,612,763	\$ 2,612,763	\$ 2,703,417	\$ 2,400,266
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,929	16,929	16,229	
*2055.0000	FOR PERSONAL SERVICES.....	2,629,692	2,629,692	2,719,848	2,400,266
.0125	OFFICE AND BUILDING SERVICES.....	405	405	250	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	25,000	25,000	35,000	39,949
.0144	ENGINEERING AND ARCHITECTURE.....	57,000	57,000	90,000	92,580
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	25,000	25,000	25,000	15,590
.0152	ADVERTISING.....	12,000	12,000	12,000	10,502
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....			3,100	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,191	7,191	5,400	3,923
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....			8,247	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,549	8,549	1,900	1,979
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,900	4,900	500	448
.0167	MAP REPRODUCTION.....	39,000	39,000		
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	5,000	4,734
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,000	1,000	1,000	358
.0186	TELEPHONE.....	38,612	38,612	27,300	27,101
*2055.0100	FOR CONTRACTUAL SERVICES.....	223,857	223,657	214,897	197,164
.0270	LOCAL TRANSPORTATION.....	400	400	400	175
*2055.0200	FOR TRAVEL.....	400	400	400	175
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,000	30,000	29,353	21,977
*2055.0300	FOR COMMODITIES AND MATERIALS.....	30,000	30,000	29,353	21,977
.0424	FURNITURE AND FURNISHINGS.....	7,437	7,437	8,550	771
*2055.0400	FOR EQUIPMENT.....	7,437	7,437	8,550	771
*BUDGET LEVEL TOTAL.....		\$ 2,891,188	\$ 2,891,186	\$ 2,972,648	\$ 2,820,353

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3105							
9695	CITY ARCHITECT.....	1	\$ 64,200	1	\$ 64,200	1	\$ 60,000
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,568	1	32,568	1	30,720
0833	WORD PROCESSING OPERATOR I.....	1	18,168	1	18,168		
0810	EXECUTIVE SECRETARY II.....	1	23,136	1	23,136	1	21,828
0805	SECRETARY.....	1	17,280	1	17,280	1	16,296
0669	REMOTE TERMINAL OPERATOR.....					1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		657		657		1,300
	SECTION TOTAL.....	5	156,009	5	156,009	5	147,256
PROVISION OF ARCHITECTURAL SERVICES-3110							
5444	ASSISTANT CITY ARCHITECT.....	1	41,052	1	41,052	1	52,920
5424	SUPERVISING ARCHITECT.....	1	44,808	1	44,808	1	44,364
5424	SUPERVISING ARCHITECT.....	1	32,568	1	32,568		
5414	LANDSCAPE ARCHITECT IV.....	1	28,128	1	28,128	1	37,236
5408	COORDINATING ARCHITECT II.....	1	55,092	1	55,092		
5408	COORDINATING ARCHITECT II.....	2	53,448	2	53,448	2	50,640
5408	COORDINATING ARCHITECT II.....					2	52,920
5407	COORDINATING ARCHITECT I.....	4	48,936	4	48,936	3	48,456
5407	COORDINATING ARCHITECT I.....	1	39,312	1	39,312	1	46,368
5407	COORDINATING ARCHITECT I.....					1	37,236
5405	ARCHITECT V.....					1	29,280

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF ARCHITECTURE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request		1988 Appropriation	
		No	Rate	No	Rate	No	Rate
PROVISION OF ARCHITECTURAL SERVICES-3110 - CONTINUED							
5404	ARCHITECT IV.....	1	37,608	1	37,608	1	37,236
5403	ARCHITECT III.....	1	34,224	1	34,224	1	33,888
5401	ARCHITECT I.....	1	23,136	1	23,136	1	21,828
1440	COORDINATING PLANNER II.....	1	53,448	1	53,448	1	52,920
	SCHEDULE SALARY ADJUSTMENTS.....		3,479		3,479		2,426
	SECTION TOTAL.....	16	695,495	16	695,495	17	748,190
PROGRAMS-3115							
5465	ARCHITECTURAL TECHNICIAN VI.....	1	39,312	1	39,312	1	38,928
5465	ARCHITECTURAL TECHNICIAN VI.....	2	35,928	2	35,928	2	33,888
5465	ARCHITECTURAL TECHNICIAN VI.....	1	32,568	1	32,568	1	32,244
5465	ARCHITECTURAL TECHNICIAN VI.....					1	25,272
5464	ARCHITECTURAL TECHNICIAN V.....	1	31,032	1	31,032	1	30,720
5464	ARCHITECTURAL TECHNICIAN V.....	1	25,524	1	25,524	2	22,908
5463	ARCHITECTURAL TECHNICIAN IV.....	1	31,032	1	31,032	1	30,720
5463	ARCHITECTURAL TECHNICIAN IV.....	1	23,136	1	23,136	1	22,908
5463	ARCHITECTURAL TECHNICIAN IV.....	1	21,000	1	21,000	1	21,828
5462	ARCHITECTURAL TECHNICIAN III.....	1	24,300	1	24,300	1	22,908
5462	ARCHITECTURAL TECHNICIAN III.....					1	18,852
5461	ARCHITECTURAL TECHNICIAN II.....	1	19,044	1	19,044	1	18,852
5424	SUPERVISING ARCHITECT.....	1	44,808	1	44,808	1	44,364
5424	SUPERVISING ARCHITECT.....	1	42,864	1	42,864	1	38,928
5424	SUPERVISING ARCHITECT.....	1	39,312	1	39,312		
5424	SUPERVISING ARCHITECT.....	2	32,568	2	32,568		
5410	ARCHITECT-IN-TRAINING.....	18M	1,082,00M	18M	1,082,00M	18M	1,071,00M
5408	COORDINATING ARCHITECT II.....	1	53,448	1	53,448	1	52,920
5408	COORDINATING ARCHITECT II.....					1	50,640
5407	COORDINATING ARCHITECT I.....	1	39,312	1	39,312	1	37,236
5405	ARCHITECT V.....	3	41,052	3	41,052	5	40,644
5405	ARCHITECT V.....	1	37,608	1	37,608	1	37,236
5405	ARCHITECT V.....					1	29,280
5404	ARCHITECT IV.....	12	37,608	12	37,608	11	37,236
5404	ARCHITECT IV.....	1	35,928	1	35,928	1	35,568
5404	ARCHITECT IV.....					1	26,556
5403	ARCHITECT III.....	4	34,224	4	34,224	4	33,888
5403	ARCHITECT III.....	1	25,524	1	25,524	1	32,244
5403	ARCHITECT III.....	1	24,300	1	24,300	1	29,280
5402	ARCHITECT II.....	1	28,128	1	28,128	1	26,556
5402	ARCHITECT II.....	1	26,820	1	26,820	1	25,272
5402	ARCHITECT II.....	1	23,136	1	23,136	1	22,908
5401	ARCHITECT I.....	2	23,136	2	23,136	2	21,828
5401	ARCHITECT I.....	2	22,044	2	22,044	2	20,796
5401	ARCHITECT I.....	2	19,956	2	19,956	1	19,764
1406	PLANNING ASSISTANT.....	2	17,280	2	17,280		
1167	SENIOR SYSTEMS ENGINEER.....	1	31,032	1	31,032	1	29,280
0836	SENIOR TYPIST.....	1	14,916	1	14,916	1	14,076
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168	1	17,112
0809	EXECUTIVE SECRETARY I.....	1	26,820	1	26,820	1	26,556
0805	SECRETARY.....	1	18,168	1	18,168	1	17,112
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
0429	CLERK II.....	1	14,220	1	14,220	1	13,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568	1	32,568	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		12,793		12,793		12,503
	SECTION TOTAL.....	60	1,889,425	60	1,889,425	61	1,920,557
	DIVISION TOTAL.....	81	2,740,929	81	2,740,929	83	2,818,003
	LESS TURNOVER.....		111,237		111,237		96,357
	TOTAL.....		\$ 2,629,692		\$ 2,629,692		\$ 2,719,646

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION SERVICES

The Bureau implements the construction of capital projects and major repair or renovation of City owned buildings.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,264,267	\$11,264,267	\$11,868,171	\$10,205,562
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,952	5,952	13,419	
	.0020 OVERTIME.....	574,750	574,750	605,000	775,198
*2080.	.0000 FOR PERSONAL SERVICES.....	11,844,969	11,844,969	12,486,590	10,980,780
	.0130 POSTAGE.....	200	200	200	185
	.0148 TESTING AND INSPECTING..... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	700	700	700	433
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	4,000	4,000	3,000	
	.0150 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	2,000	2,000	1,000	
	.0154 RENTAL OF EQUIPMENT AND SERVICES.....	10,860	10,860	10,325	
	.0157 REPAIR OR MAINTENANCE OF PROPERTY.....	90,000	90,000	82,000	67,597
	.0160 REPAIR MAINTENANCE OF EQUIPMENT.....	370,000	370,000	360,000	164,365
	.0162 QUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	75,000	75,000	68,000	54,686
	.0166 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	600	600	600	378
	.0169 VEHICLES.....	3,000	3,000	3,000	397
	.0176 GAS.....	46,000	46,000	46,000	30,111
	.0182 ELECTRICITY.....	90,000	90,000	90,000	43,954
	.0184 WASTE DISPOSAL SERVICES.....	45,000	45,000	50,000	34,999
	.0185 TELEPHONE.....	24,000	24,000	20,000	
	.0186 FOR CONTRACTUAL SERVICES.....	60,000	60,000	54,000	29,649
*2080.	.0100 TRANSPORTATION AND EXPENSE ALLOWANCE....	821,380	821,380	788,825	426,754
	.0229 LOCAL TRANSPORTATION.....	30,000	30,000	28,000	37,106
	.0270 FOR TRAVEL.....	4,500	4,500	4,000	2,684
*2080.	.0200 LICENSE STICKERS, TAGS AND PLATES.....	34,500	34,500	32,000	39,790
	.0338 MATERIAL AND SUPPLIES.....	500	500	500	29
	.0340 APPARATUS AND INSTRUMENTS.....	1,772,000	1,772,000	1,772,000	1,183,896
	.0345 BOOKS AND RELATED MATERIALS.....	4,000	4,000	4,000	1,992
	.0348 STATIONERY AND OFFICE SUPPLIES.....	590	590	500	500
	.0350 FOR COMMODITIES AND MATERIALS.....	8,000	8,000	8,000	2,769
*2080.	.0300 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,785,090	1,785,090	1,785,000	1,189,186
	.0401 TOOLS GREATER THAN \$ 100.00/UNIT.....	16,000	16,000	16,000	4,995
	.0402 EQUIPMENT FOR BUILDINGS.....	30,000	30,000	30,000	22,567
	.0410 OFFICE MACHINES.....	20,000	20,000	20,000	6,563
	.0422 FURNITURE AND FURNISHINGS.....	4,000	4,000	4,000	1,516
	.0424 MACHINERY AND EQUIPMENT.....	3,000	3,000	2,500	845
	.0440 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	32,000	32,000	28,000	9,053
	.0445 FOR EQUIPMENT.....	10,000	10,000	12,000	
*2080.	.0400 *BUDGET LEVEL TOTAL.....	115,000	115,000	112,500	45,539
		\$14,800,919	\$14,600,919	\$15,204,915	\$12,682,029

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ARCHITECTURAL-3125							
PROFESSIONAL-4015							
6144	ENGINEERING TECHNICIAN V.....	1	\$ 32,568	1	\$ 32,568	1	\$ 32,244
6143	ENGINEERING TECHNICIAN IV.....	1	23,136	1	23,136	1	21,828
6141	ENGINEERING TECHNICIAN II.....	1	19,044	1	19,044	1	17,988
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....					1	37,236
1545	MATERIALS EXPEDITER.....	1	19,044	1	19,044	1	18,852
0826	PRINCIPAL TYPIST.....	1	14,916	1	14,916	1	14,076
0669	REMOTE TERMINAL OPERATOR.....	1	19,956	1	19,956	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220	1	13,440
0429	CLERK II.....	1	19,956	1	19,956	1	18,852
0429	CLERK II.....	1	15,684	1	15,684	1	14,772
0429	CLERK II.....	1	12,984	1	12,984		
0417	DISTRICT CLERK.....	1	24,060	1	24,060	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,115		1,115		2,300
	SUB-SECTION TOTAL.....	11	216,683	11	216,683	11	234,500
TRADES-4020							
9455	PLASTERER HELPER.....	1	15.30H	1	15.30H	1	15.30H
9411	CONSTRUCTION LABORER.....	11	15.30H	11	15.30H	11	15.30H
7183	MOTOR TRUCK DRIVER.....	2	15.55H	2	15.55H	2	15.55H
6330	WATCHMAN.....	3	7.73H	3	7.73H	3	7.73H
6328	WATCHMAN.....	4	8.46H	4	8.46H	5	8.46H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		20.00H		20.00H		20.00H
4855	SHEET METAL WORKER.....	5	19.50H	5	19.50H	4	19.50H
4805	ARCHITECTURAL IRON WORKER.....	4	19.93H	4	19.93H	4	19.93H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	21.28H	1	21.28H	1	21.28H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	3,813.00M	1	3,813.00M	1	3,813.00M
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H	1	21.00H	1	21.00H
4774	STEAMFITTER.....	10	20.00H	10	20.00H	11	20.00H
4765	SPRINKLER FITTER.....	1	20.10H	1	20.10H	1	20.10H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	3,796.00M	1	3,796.00M	1	3,796.00M
4756	FOREMAN OF PLUMBERS.....	1	20.90H	1	20.90H	1	20.90H
4754	PLUMBER (SUB-FOREMAN).....		20.40H		20.40H		20.40H
4754	PLUMBER.....	14	19.90H	14	19.90H	14	19.90H
4634	PAINTER (SUB-FOREMAN).....		19.18H		19.18H		19.18H
4634	PAINTER.....	30	18.05H	30	18.05H	30	18.05H
4630	GENERAL FOREMAN OF PAINTERS.....	1	3,910.83M	1	3,910.83M	1	3,910.83M
4578	ROOFER.....	2	18.65H	2	18.65H	2	18.65H
4577	FOREMAN OF ROOFERS.....	1	19.65H	1	19.65H	1	19.65H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	3,738.00M	2	3,738.00M	2	3,738.00M
4505	ASBESTOS WORKER.....	1	19.60H	1	19.60H	1	19.60H
4465	TUCK POINTER.....	3	19.11H	3	19.11H	3	19.11H
4460	LATHER.....	2	19.00H	2	19.00H	2	19.00H
4456	FOREMAN OF PLASTERERS.....	1	17.75H	1	17.75H	1	17.75H
4455	PLASTERER.....	1	17.25H	1	17.25H	1	17.25H
4401	BRICKLAYER (SUB-FOREMAN).....		19.76H		19.76H		19.76H
4401	BRICKLAYER.....	2	19.26H	2	19.26H	2	19.26H
4337	GLAZIER-FOREMAN.....	1	19.75H	1	19.75H	1	19.75H
4335	GLAZIER.....	3	19.00H	3	19.00H	3	19.00H
4301	CARPENTER (SUB-FOREMAN).....		20.00H		20.00H		20.00H
4301	CARPENTER.....	9	19.00H	9	19.00H	9	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	119	4,400,730	119	4,400,730	120	4,419,008
POLICE AND FIRE REMODEL PROGRAM-4023							
4774	STEAMFITTER.....	1	20.00H	1	20.00H	1	20.00H
4754	PLUMBER.....	1	19.90H	1	19.90H	1	19.90H
4634	PAINTER.....	1	18.05H	1	18.05H	1	18.05H
4465	TUCK POINTER.....					1	19.11H
4301	CARPENTER.....	2	19.00H	2	19.00H	2	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....						

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ARCHITECTURAL-3125 - CONTINUED							
POLICE AND FIRE REMODEL PROGRAM-4023 - CONTINUED							
	SUB-SECTION TOTAL.....	5	195,738	5	195,738	6	234,722
	SECTION TOTAL.....	135	4,813,151	135	4,813,151	137	4,888,230
GENERAL-3130							
PROFESSIONAL-4025							
7103	EQUIPMENT COORDINATOR.....	1	22,044	1	22,044	1	20,796
6145	ENGINEERING TECHNICIAN VI.....	1	34,224	1	34,224	1	32,244
6144	ENGINEERING TECHNICIAN V.....	1	35,928	1	35,928	1	35,568
6144	ENGINEERING TECHNICIAN V.....	1	29,568	1	29,568	1	27,852
6144	ENGINEERING TECHNICIAN V.....	1	24,300	1	24,300	2	22,908
5657	CHIEF CONSTRUCTION ENGINEER.....	1	55,092	1	55,092	1	54,552
5630	COORDINATING ENGINEER I.....	1	53,448	1	53,448	1	52,920
5630	COORDINATING ENGINEER I.....	1	44,808	1	44,808	1	42,444
5615	CIVIL ENGINEER V.....	2	44,808	2	44,808	2	44,364
5615	CIVIL ENGINEER V.....					1	32,244
5614	CIVIL ENGINEER IV.....					1	29,280
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	28,128	1	28,128	1	26,556
1817	HEAD STOREKEEPER.....	1	25,524	1	25,524	1	25,272
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	42,864	1	42,864	1	42,444
1811	STOREKEEPER.....	1	16,296	1	16,296	1	15,528
1811	STOREKEEPER.....	1	12,852	1	12,852	3	12,852
0805	SECRETARY.....					1	17,988
0432	SUPERVISING CLERK.....	1	29,568	1	29,568	1	27,852
Q431	CLERK IV.....	1	19,044	1	19,044	1	17,988
0430	CLERK III.....	1	15,684	1	15,684	1	14,772
0430	CLERK III.....	1	14,916	1	14,916	1	14,076
0429	CLERK II.....					1	14,076
0417	DISTRICT CLERK.....	1	17,112	1	17,112	1	16,296
0417	DISTRICT CLERK.....	1	15,528	1	15,528	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		4,837		4,837		11,119
	SUB-SECTION TOTAL.....	21	631,381	21	631,381	28	760,495
TRADES-4030							
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		15.85H		15.85H		15.85H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/.....		15.65H		15.65H		15.65H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		15.52H		15.52H		15.52H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		15.42H		15.42H		15.42H
9411	CONSTRUCTION LABORER.....	30	15.30H	30	15.30H	33	15.30H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	5	16.15H	5	16.15H	5	16.15H
7674	STEAM ROLLER ENGINEER (CLASS II).....						18.85H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H	1	21.85H	1	21.85H
7633	HOISTING ENGINEER (LONG BOOM).....		21.85H		21.85H		21.85H
7633	HOISTING ENGINEER (CLASS I).....		21.10H		21.10H		21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H		19.80H		19.80H
7633	HOISTING ENGINEER (CLASS III).....	6	18.15H	6	18.15H	8	18.15H
7360	DIVER.....						25.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16.20H	1	16.20H	1	16.20H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		16.00H		16.00H		16.00H
7183	MOTOR TRUCK DRIVER.....	9	15.55H	9	15.55H	9	15.55H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,623.00M	1	3,623.00M	1	3,623.00M
6677	MACHINIST SUB-FOREMAN.....	6	19.90H	6	19.90H	7	19.90H
6676	FOREMAN OF MACHINISTS.....	2	19.90H	2	19.90H	1	19.90H
6674	MACHINIST.....	16	18.90H	16	18.90H	18	18.90H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	3,649.00M	1	3,649.00M	1	3,649.00M
4855	SHEET METAL WORKER (SUB-FOREMAN).....		20.00H		20.00H		20.00H
4855	SHEET METAL WORKER.....	8	19.50H	8	19.50H	9	19.50H

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
GENERAL-3130 - CONTINUED							
TRADES-4030 - CONTINUED							
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	3,786.00M	1	3,786.00M	1	3,786.00M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	20.27H	2	20.27H	2	20.27H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		20.27H		20.27H		20.27H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	26	19.27H	26	19.27H	32	19.27H
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H	1	21.00H	1	21.00H
4774	STEAMFITTER.....	4	20.00H	4	20.00H	4	20.00H
4634	PAINTER (SUB-FOREMAN).....		19.18H		19.18H		19.18H
4634	PAINTER.....	11	18.05H	11	18.05H	11	18.05H
4633	PAINTER APPRENTICE.....	3	12.64H	3	12.64H	3	9.03H
4633	PAINTER APPRENTICE.....	3	9.03H	3	9.03H		
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	2,959.00M	1	2,959.00M	1	2,959.00M
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	3,738.00M	1	3,738.00M	1	3,738.00M
4437	FOREMAN OF CEMENT FINISHERS.....					1	19.40H
4435	CEMENT FINISHER.....	1	18.65H	1	18.65H	1	18.65H
4405	FOREMAN OF BRICKLAYERS.....	1	20.26H	1	20.26H	1	20.26H
4401	BRICKLAYER (SUB-FOREMAN).....		19.76H		19.76H		19.76H
4401	BRICKLAYER.....	8	19.26H	8	19.26H	8	19.26H
4303	FOREMAN OF CARPENTERS.....	1	20.00H	1	20.00H		
4302	CARPENTER APPRENTICE.....	3	9.50H	3	9.50H	3	7.06H
4302	CARPENTER APPRENTICE.....	6	7.60H	6	7.60H		
4301	CARPENTER (SUB-FOREMAN).....		20.00H		20.00H		20.00H
4301	CARPENTER.....	15	19.00H	15	19.00H	15	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	174	6,174,879	174	6,174,879	179	6,508,786
	SECTION TOTAL.....	195	6,808,260	195	6,806,260	207	7,269,281
	DIVISION TOTAL.....	330	11,619,411	330	11,619,411	344	12,157,511
	LESS TURNOVER.....		349,192		349,192		275,921
	TOTAL.....		\$11,270,219		\$11,270,219		\$11,881,590

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,449,053	\$ 2,449,053	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
.0020	OVERTIME.....	166,250	166,250		
*2082.0000	FOR PERSONAL SERVICES.....	2,615,303	2,615,303		
.0125	OFFICE AND BUILDING SERVICES.....				
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	6,000	6,000		
.0144	ENGINEERING AND ARCHITECTURE.....	3,000	3,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	18,000	18,000		
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	35,000	35,000		
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	55,000	55,000		
.0176	VEHICLES.....	6,000	6,000		
.0182	GAS.....	55,000	55,000		
.0184	ELECTRICITY.....	526,000	526,000		
.0186	TELEPHONE.....	12,000	12,000		
*2082.0100	FOR CONTRACTUAL SERVICES.....	716,000	716,000		
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	2,000	2,000		
*2082.0200	FOR TRAVEL.....	2,000	2,000		
.0314	FUEL OIL.....	10,000	10,000		
.0316	GAS-BOTTLED AND PROPANE.....	12,000	12,000		
.0340	MATERIAL AND SUPPLIES.....	6,700	6,700		
*2082.0300	FOR COMMODITIES AND MATERIALS.....	28,700	28,700		
*BUDGET LEVEL TOTAL.....		\$ 3,382,003	\$ 3,382,003	\$	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BRIDGE OPERATIONS AND MAINTENANCE-3135							
ADMINISTRATION-4040							
6144	ENGINEERING TECHNICIAN V.....	1	\$ 35,928	1	\$ 35,928		\$
4545	MAINTENANCE INSPECTOR.....	1	24,300	1	24,300		
0834	TYPIST.....	1	12,984	1	12,984		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	73,212	3	73,212		
BRIDGETENDING-4045							
7237	CHIEF BRIDGETENDER.....	1	2,215.00M	1	2,215.00M		
7235	ASSISTANT CHIEF BRIDGETENDER.....	2	2,032.00M	2	2,032.00M		
7234	ROVING BRIDGETENDER AND BRIDGETENDER OPERATING ONE-MAN BRIDGE.....	80	1,910.00M	80	1,910.00M		
7233	BRIDGETENDER.....	26	1,841.00M	26	1,841.00M		
	SUB-SECTION TOTAL.....	109	2,483,340	109	2,483,340		
	SECTION TOTAL.....	112	2,556,552	112	2,556,552		
	DIVISION TOTAL.....	112	2,556,552	112	2,556,552		
	LESS TURNOVER.....		107,499		107,499		
	TOTAL.....		\$ 2,448,053		\$ 2,449,053		

BUDGET DOCUMENT FOR YEAR 1989
100--CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION MANAGEMENT

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,258,241	\$ 6,258,241	\$ 6,390,538	\$ 4,906,431
.0015	SCHEDULE SALARY ADJUSTMENTS.....	95,642	95,642	76,853	
.0020	OVERTIME.....	351,500	351,500	370,000	474,384
*2083.0000	FOR PERSONAL SERVICES.....	6,705,383	6,705,383	6,837,391	5,380,815
.0130	POSTAGE.....	300	300	1,300	210
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	500	500	500	
.0144	ENGINEERING AND ARCHITECTURE.....	5,000	5,000	5,000	2,763
.0148	TESTING AND INSPECTING.....	5,000	5,000	6,000	5,952
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	15,000	15,000	21,000	8,081
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	2,954	2,954		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	17,500	17,500	15,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000	10,000	13,000	970
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	899
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	3,000	2,992
.0176	VEHICLES.....	2,000	2,000	2,000	41
.0178	FREIGHT AND EXPRESS CHARGES.....			300	17
.0186	TELEPHONE.....	12,000	12,000	6,000	19,300
*2083.0100	FOR CONTRACTUAL SERVICES.....	72,254	72,254	74,100	41,225
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000	10,000	2,000	5,174
.0270	LOCAL TRANSPORTATION.....	300	300	300	
*2083.0200	FOR TRAVEL.....	10,300	10,300	2,300	5,174
.0340	MATERIAL AND SUPPLIES.....	1,500	1,500	1,500	494
.0345	APPARATUS AND INSTRUMENTS.....	2,000	2,000	1,500	247
.0348	BOOKS AND RELATED MATERIALS.....	300	300	500	166
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	4,500	4,500
*2083.0300	FOR COMMODITIES AND MATERIALS.....	9,800	9,800	8,000	5,407
.0422	OFFICE MACHINES.....	3,000	3,000	6,000	2,516
.0424	FURNITURE AND FURNISHINGS.....	3,000	3,000	3,200	1,612
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,000	6,000	7,000	1,201
*2083.0400	FOR EQUIPMENT.....	12,000	12,000	16,200	5,329
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	40,000	40,000		
*2083.0500	FOR PERMANENT IMPROVEMENTS.....	40,000	40,000		
*BUDGET LEVEL TOTAL.....		\$ 8,849,737	\$ 8,849,737	\$ 8,937,991	\$ 5,437,950

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACTS-3120							
PROFESSIONAL-4005							
5633	PROJECT DIRECTOR.....	1	\$ 56,200	1	\$ 56,200	1	\$ 50,640
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	34,224	1	34,224	1	33,888
6150	SUPERVISOR OF CONCRETE INSPECTION.....	1	37,608	1	37,608	1	25,272
6145	ENGINEERING TECHNICIAN VI.....	5	39,312	5	39,312	5	38,928
6145	ENGINEERING TECHNICIAN VI.....	3	37,608	3	37,608	5	35,568
6145	ENGINEERING TECHNICIAN VI.....	4	35,928	4	35,928	3	33,888
6145	ENGINEERING TECHNICIAN VI.....	1	34,224	1	34,224	1	29,280
6145	ENGINEERING TECHNICIAN VI.....	1	31,032	1	31,032	1	27,852
6145	ENGINEERING TECHNICIAN VI.....	1	29,568	1	29,568	1	25,272
6144	ENGINEERING TECHNICIAN V.....	2	35,928	2	35,928	3	35,568
6144	ENGINEERING TECHNICIAN V.....	1	34,224	1	34,224	1	32,244
6144	ENGINEERING TECHNICIAN V.....	1	29,568	1	29,568	1	29,280
6144	ENGINEERING TECHNICIAN V.....	1	28,128	1	28,128	2	27,852

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACTS-3120 - CONTINUED							
PROFESSIONAL-4005 - CONTINUED							
6144	ENGINEERING TECHNICIAN V.....	4	23,136	4	23,136	5	22,908
6143	ENGINEERING TECHNICIAN IV.....	1	31,032	1	31,032	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	2	29,568	2	29,568	4	27,852
6143	ENGINEERING TECHNICIAN IV.....	2	28,128	2	28,128	2	24,060
6143	ENGINEERING TECHNICIAN IV.....	2	25,524	2	25,524	2	22,908
6143	ENGINEERING TECHNICIAN IV.....	2	24,300	2	24,300	3	20,796
6143	ENGINEERING TECHNICIAN IV.....	3	22,044	3	22,044		
6142	ENGINEERING TECHNICIAN III.....	3	26,820	3	26,820	3	26,556
6142	ENGINEERING TECHNICIAN III.....	1	23,136	1	23,136	1	22,908
6142	ENGINEERING TECHNICIAN III.....	2	22,044	2	22,044	2	21,828
6142	ENGINEERING TECHNICIAN III.....	5	21,000	5	21,000	3	20,796
6142	ENGINEERING TECHNICIAN III.....	1	19,956	1	19,956	5	19,764
6142	ENGINEERING TECHNICIAN III.....	1	18,168	1	18,168	1	18,852
6142	ENGINEERING TECHNICIAN III.....	5	17,280	5	17,280	2	17,112
6141	ENGINEERING TECHNICIAN II.....	1	19,044	1	19,044	1	18,852
6141	ENGINEERING TECHNICIAN II.....	1	18,168	1	18,168	2	17,112
6141	ENGINEERING TECHNICIAN II.....	1	17,280	1	17,280	2	14,772
6141	ENGINEERING TECHNICIAN II.....	1	15,684	1	15,684	6	14,076
6141	ENGINEERING TECHNICIAN II.....	6	14,916	6	14,916		
6141	ENGINEERING TECHNICIAN II.....	1	14,220	1	14,220		
6140	ENGINEERING TECHNICIAN I.....	1	19,956	1	19,956	1	19,764
6140	ENGINEERING TECHNICIAN I.....	3	12,984	3	12,984	3	12,852
6133	ENGINEER-IN-TRAINING.....	12M	1,082,00M	12M	1,082,00M	12M	1,071,00M
6055	MECHANICAL ENGINEER V.....	1	41,052	1	41,052	1	38,928
5692	CHIEF TESTING AND INSPECTION ENGINEER.....	1	42,864	1	42,864	1	53,952
5657	CHIEF CONSTRUCTION ENGINEER.....	1	55,092	1	55,092	1	54,552
5654	ENGINEER OF CONSTRUCTION.....	1	46,836	1	46,836	1	44,364
5649	ENGINEER OF ESTIMATES.....	1	48,936	1	48,936	1	48,456
5632	COORDINATING ENGINEER II.....	1	54,492	1	54,492	1	53,952
5632	COORDINATING ENGINEER II.....	1	42,864	1r	42,864	1	42,444
5631	CHIEF RECORDS AND ESTIMATES ENGINEER.....	1	51,144	1	51,144	1	42,444
5630	COORDINATING ENGINEER I.....	3	53,448	3	53,448	4	52,920
5630	COORDINATING ENGINEER I.....	1	51,144	1	51,144	1	50,640
5630	COORDINATING ENGINEER I.....	2	39,312	2	39,312	1	48,456
5616	SUPERVISING ENGINEER.....	1	46,836	1	46,836	2	48,456
5616	SUPERVISING ENGINEER.....	3	35,928	3	35,928	2	35,568
5615	CIVIL ENGINEER V.....	7	44,808	7	44,808	6	44,364
5615	CIVIL ENGINEER V.....	1	32,568	1	32,568	2	42,444
5614	CIVIL ENGINEER IV.....	14	41,052	14	41,052	12	40,644
5614	CIVIL ENGINEER IV.....	1	39,312	1	39,312	2	38,928
5614	CIVIL ENGINEER IV.....	3	37,608	3	37,608	1	37,236
5614	CIVIL ENGINEER IV.....	2	35,928	2	35,928	3	35,568
5614	CIVIL ENGINEER IV.....	3	34,224	3	34,224	1	33,888
5614	CIVIL ENGINEER IV.....	4	29,568	4	29,568	2	32,244
5614	CIVIL ENGINEER IV.....					2	29,280
5613	CIVIL ENGINEER III.....	1	35,928	1	35,928	2	33,888
5613	CIVIL ENGINEER III.....	4	34,224	4	34,224	5	32,244
5613	CIVIL ENGINEER III.....	1	32,568	1	32,568	2	30,720
5613	CIVIL ENGINEER III.....	3	31,032	3	31,032	3	29,280
5613	CIVIL ENGINEER III.....	1	29,568	1	29,568	1	27,852
5613	CIVIL ENGINEER III.....	3	28,128	3	28,128	8	26,556
5613	CIVIL ENGINEER III.....	6	26,820	6	26,820		
5612	CIVIL ENGINEER II.....	1	31,032	1	31,032	1	33,888
5612	CIVIL ENGINEER II.....	2	28,128	2	28,128	1	29,280
5612	CIVIL ENGINEER II.....	11	26,820	11	26,820	4	26,556
5612	CIVIL ENGINEER II.....	5	25,524	5	25,524	10	25,272
5612	CIVIL ENGINEER II.....	4	24,300	4	24,300	7	24,060
5611	CIVIL ENGINEER I.....	6	25,524	6	25,524	8	24,060
5611	CIVIL ENGINEER I.....	6	24,300	6	24,300	2	22,908
5611	CIVIL ENGINEER I.....	5	22,044	5	22,044	8	21,828
5424	SUPERVISING ARCHITECT.....	1	35,928	1	35,928	1	33,888
5405	ARCHITECT V.....	1	41,052	1	41,052	1	40,644

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request		1988 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACTS-3120 - CONTINUED							
PROFESSIONAL-4005 - CONTINUED							
5405	ARCHITECT V.....	1	32,568	1	32,568	1	29,280
5404	ARCHITECT IV.....	1	35,928	1	35,928	2	33,888
5404	ARCHITECT IV.....	1	34,224	1	34,224	1	32,244
5404	ARCHITECT IV.....	1	31,032	1	31,032	1	30,720
5404	ARCHITECT IV.....	2	26,820	2	26,820	1	26,556
5404	ARCHITECT IV.....					1	29,280
5403	ARCHITECT III.....	1	32,568	1	32,568	1	30,720
5403	ARCHITECT III.....	1	31,032	1	31,032	1	29,280
5403	ARCHITECT III.....	3	26,820	3	26,820	3	25,272
5403	ARCHITECT III.....	2	24,300	2	24,300	2	24,060
5402	ARCHITECT II.....	3	24,300	3	24,300	2	22,908
5402	ARCHITECT II.....	1	23,136	1	23,136	3	21,828
5402	ARCHITECT II.....	1	22,044	1	22,044		
5401	ARCHITECT I.....	4	22,044	4	22,044	1	21,828
5401	ARCHITECT I.....					3	20,796
1912	PROJECT COORDINATOR.....	1	28,128	1	28,128	1	27,852
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	26,820	1	26,820	1	25,272
1167	SENIOR SYSTEMS ENGINEER.....					1	29,280
0836	SENIOR TYPIST.....	1	19,956	1	19,956	1	19,764
0836	SENIOR TYPIST.....	1	16,464	1	16,464	1	15,528
0836	SENIOR TYPIST.....	1	13,572	1	13,572	1	14,076
0836	SENIOR TYPIST.....	2	12,984	2	12,984	3	12,852
0826	PRINCIPAL TYPIST.....	1	19,956	1	19,956	2	19,764
0826	PRINCIPAL TYPIST.....	3	14,916	3	14,916	2	14,076
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
0823	SENIOR STENOGRAPHER.....					1	12,852
0810	EXECUTIVE SECRETARY II.....	1	21,000	1	21,000	1	20,796
0805	SECRETARY.....	1	21,000	1	21,000	1	19,764
0805	SECRETARY.....	1	18,168	1	18,168	1	17,112
0805	SECRETARY.....	1	16,464	1	16,464	1	15,528
0664	DATA ENTRY OPERATOR.....	1	21,000	1	21,000	1	19,764
0431	CLERK IV.....	1	23,136	1	23,136	1	21,828
0431	CLERK IV.....	1	17,280	1	17,280	1	20,796
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
0430	CLERK III.....	2	14,916	2	14,916	2	14,076
0429	CLERK II.....	1	13,572	1	13,572	1	13,440
0429	CLERK II.....	2	12,984	2	12,984	2	12,852
0345	CONTRACTS COORDINATOR.....	1	48,936	1	48,936	1	48,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000	1	21,000	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		95,642		95,642		76,853
	SUB-SECTION TOTAL.....	236	6,940,230	236	6,940,230	241	6,910,793
TRADES-4010							
8315	MASON INSPECTOR.....					1	3,274.00M
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....					1	3,813.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....					2	85,044
	SECTION TOTAL.....	236	6,940,230	236	6,940,230	243	8,995,837
	DIVISION TOTAL.....	236	6,940,230	236	6,940,230	243	6,995,837
	LESS TURNOVER.....		588,347		588,347		528,446
	TOTAL.....		\$ 6,353,883		\$ 6,353,883		\$ 6,467,391

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF PARKING ENFORCEMENT

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,255,295	\$ 1,255,295	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,995	15,995		
.0091	UNIFORM ALLOWANCE.....	4,480	4,480		
*2088.0000	FOR PERSONAL SERVICES.....	1,275,770	1,275,770		
.0126	OFFICE CONVENIENCES.....	2,200	2,200		
.0130	POSTAGE.....	2,510,000	2,510,000		
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	2,720,000	2,720,000		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	650,000	650,000		
.0143	COURT REPORTING.....	1,000	1,000		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,000,000	1,000,000		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	58,383	58,383		
.0156	LOCK BOX RENTAL.....	22,600	22,600		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,584	4,584		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	70,000	70,000		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200		
.0169	TECHNICAL MEETING COSTS.....	500	500		
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	12,000	12,000		
.0179	MESSENGER SERVICE.....	5,000	5,000		
.0184	ELECTRICITY.....	15,000	15,000		
.0186	TELEPHONE.....	43,770	43,770		
*2088.0100	FOR CONTRACTUAL SERVICES.....	7,115,237	7,115,237		
.0245	REIMBURSEMENT TO TRAVELERS.....	5,400	5,400		
*2088.0200	FOR TRAVEL.....	5,400	5,400		
.0350	STATIONERY AND OFFICE SUPPLIES.....	68,231	68,231		
*2088.0300	FOR COMMODITIES AND MATERIALS.....	68,231	68,231		
.0422	OFFICE MACHINES.....				
.0423	COMMUNICATION DEVICES.....	2,925	2,925		
.0424	FURNITURE AND FURNISHINGS.....	479	479		
*2088.0400	FOR EQUIPMENT.....	3,404	3,404		
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....				
*2088.0500	FOR PERMANENT IMPROVEMENTS.....				
*BUDGET LEVEL TOTAL.....		\$ 8,468,042	\$ 8,468,042	\$	\$

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF PARKING ENFORCEMENT - CONTINUED

Positions and Salaries

Code	Positions	1989		1988		
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
ADMINISTRATION-3201						
1656	ASSISTANT OFFICE ADMINISTRATOR.....	1	\$ 42,444	1	\$ 42,444	\$
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168	
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	18,168	1	18,168	
0308	STAFF ASSISTANT.....	1	24,300	1	24,300	
0269	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	54,517	1	54,517	
	SCHEDULE SALARY ADJUSTMENTS.....		1,809		1,809	
	SECTION TOTAL.....	5	159,406	5	159,406	
ADJUDICATION AND COLLECTIONS-3206						
1635	PARALEGAL.....	1	14,496	1	14,496	
0826	PRINCIPAL TYPIST.....	1	17,280	1	17,280	
0826	PRINCIPAL TYPIST.....	2	14,916	2	14,916	
0805	SECRETARY.....	1	17,280	1	17,280	
0669	REMOTE TERMINAL OPERATOR.....	1	18,168	1	18,168	
0669	REMOTE TERMINAL OPERATOR.....	2	14,916	2	14,916	
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	13,572	1	13,572	
0633	DATA OUTPUT HANDLER.....	1	14,220	1	14,220	
0430	CLERK III.....	1	19,044	1	19,044	
0430	CLERK III.....	1	16,464	1	16,464	
0430	CLERK III.....	1	15,684	1	15,684	
0430	CLERK III.....	5	14,916	5	14,916	
0205	CASHIER.....	2	14,916	2	14,916	
	SCHEDULE SALARY ADJUSTMENTS.....		5,934		5,934	
	SECTION TOTAL.....	20	316,218	20	316,218	
TICKET PROCESSING-3211						
0833	WORD PROCESSING OPERATOR I.....	1	14,916	1	14,916	
0805	SECRETARY.....	1	16,464	1	16,464	
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	28,128	1	28,128	
0742	PUBLIC INFORMATION ASSISTANT II.....	1	19,044	1	19,044	
0741	PUBLIC INFORMATION ASSISTANT I.....	3	15,684	3	15,684	
0741	PUBLIC INFORMATION ASSISTANT I.....	1	14,916	1	14,916	
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	24,300	1	24,300	
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,280	1	17,280	
0664	DATA ENTRY OPERATOR.....	2	14,916	2	14,916	
0430	CLERK III.....	6	14,916	6	14,916	
0276	DIRECTOR OF SPECIAL BILLINGS AND COLLECTIONS.....	1	44,808	1	44,808	
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	32,568	1	32,568	
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	31,032	1	31,032	
0206	HEAD CASHIER.....	1	19,956	1	19,956	
0206	HEAD CASHIER.....	1	17,280	1	17,280	
0205	CASHIER.....	1	14,916	1	14,916	
0205	CASHIER.....	2	14,220	2	14,220	
0101	ACCOUNTANT I.....	1	19,956	1	19,956	
	SCHEDULE SALARY ADJUSTMENTS.....		7,791		7,791	
	SECTION TOTAL.....	27	518,175	27	518,175	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF PARKING ENFORCEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ENFORCEMENT-3216							
7460	MANAGER OF PARKING ENFORCEMENT.....	1	37,608	1	37,608		
7102	DISPATCH CLERK.....	1	15,684	1	15,684		
7183	MOTOR TRUCK DRIVER.....	4	15,55H	4	15,55H		
7117	SUPERVISING CHAUFFEUR-BOOT PROGRAM.....	2	17,988	2	17,988		
7115	CHAUFFEUR-BOOT PROGRAM.....	11	14,076	11	14,076		
	SCHEDULE SALARY ADJUSTMENTS.....		461		461		
	SECTION TOTAL.....	19	371,453	19	371,453		

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3221							
		No	Rate	No	Rate	No	Rate
4213	SECURITY GUARD.....		14,220		14,220		
0303	ADMINISTRATIVE ASSISTANT III.....		21,000		21,000		
0431	CLERK IV.....		17,280		17,280		
0414	INQUIRY AIDE II.....		14,220		14,220		
0429	CLERK II.....		12,984		12,984		
0742	PUBLIC INFORMATION ASSISTANT II.....		17,280		17,280		
0741	PUBLIC INFORMATION ASSISTANT I.....		14,220		14,220		
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		15,654		15,654		
7115	CHAUFFEUR-BOOT PROGRAM.....		13,440		13,440		
0632	DATA CONTROLLER.....		15,684		15,684		
0413	INQUIRY AIDE I.....		13,572		13,572		
	SECTION TOTAL.....						
	DIVISION TOTAL.....	71	1,365,252	71	1,365,252		
	LESS TURNOVER.....		93,962		93,962		
	TOTAL.....		\$ 1,271,290		\$ 1,271,290		

BUDGET DOCUMENT FOR YEAR 1988
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF PARKING MANAGEMENT

83/1055	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,671,360	\$ 2,671,360	\$	\$
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	47,596	47,596		
	.0091	UNIFORM ALLOWANCE.....	18,800	18,800		
	*2088.0000	FOR PERSONAL SERVICES.....	2,737,756	2,737,756		
	.0125	OFFICE AND BUILDING SERVICES.....	850	850		
	.0126	OFFICE CONVENIENCES.....	2,950	2,950		
	.0130	POSTAGE.....	1,700	1,700		
		PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIDR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150	AND REPRODUCTION CENTER.....	1,000	1,000		
		PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151	SERVICES.....	3,005	3,005		
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,200	2,200		
	.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	65,000	65,000		
		OPERATION, REPAIR OR MAINTENANCE OF				
	.0161	FACILITIES.....	1,590,430	1,590,430		
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	23,700	23,700		
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500		
	.0169	TECHNICAL MEETING COSTS.....	575	575		
		MAINTENANCE AND OPERATION-CITY OWNED				
	.0176	VEHICLES.....	15,000	15,000		
	.0186	TELEPHONE.....	44,130	44,130		
		EXPENSE IN CASH COLLECTION SERVICE				
	.0193	(PARKING METERS).....	775,150	775,150		
	*2088.0100	FOR CONTRACTUAL SERVICES.....	2,528,190	2,528,190		
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,000	5,000		
	*2088.0200	FOR TRAVEL.....	5,000	5,000		
	.0340	MATERIAL AND SUPPLIES.....	40,000	40,000		
	.0348	BOOKS AND RELATED MATERIALS.....	500	500		
	.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000		
	*2088.0300	FOR COMMODITIES AND MATERIALS.....	50,500	50,500		
	.0411	GARAGE EQUIPMENT AND MACHINERY.....	12,000	12,000		
	.0440	MACHINERY AND EQUIPMENT.....	5,000	5,000		
	*2088.0400	FOR EQUIPMENT.....	17,000	17,000		
		*BUDGET LEVEL TOTAL.....	\$ 5,338,448	\$ 5,338,448	\$	\$
		*DEPARTMENT TOTAL.....	\$54,538,650	\$54,538,650	\$42,585,162	\$36,194,349

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
	ADMINISTRATION-3301						
3947	ADMINISTRATIVE SUPERVISOR.....	1	\$ 23,136	1	\$ 23,136		\$
0836	SENIOR TYPIST.....	2	14,220	2	14,220		
0826	PRINCIPAL TYPIST.....	1	18,168	1	18,168		
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168		
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,044	1	22,044		
0430	CLERK III.....	1	22,044	1	22,044		
0430	CLERK III.....	1	14,916	1	14,916		
0429	CLERK II.....	1	12,984	1	12,984		
0306	ASSISTANT TO THE DIRECTOR.....	1	26,820	1	26,820		
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568	1	32,568		
0215	DEPUTY DIRECTOR OF REVENUE.....	1	54,517	1	54,517		
	SCHEDULE SALARY ADJUSTMENTS.....		4,983		4,983		
	SECTION TOTAL.....	13	293,008	13	293,008		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF PARKING MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request		1988 Appropriation	
		No	Rate	No	Rate	No	Rate
ON-STREET PARKING-3306							
7464	SUPERVISING PARKING METER MECHANIC.....	1	33,396	1	33,396		
7464	SUPERVISING PARKING METER MECHANIC.....	3	31,776	3	31,776		
7464	SUPERVISING PARKING METER MECHANIC.....	1	30,288	1	30,288		
7464	SUPERVISING PARKING METER MECHANIC.....	1	28,848	1	28,848		
7463	PARKING METERS MECHANIC.....	8	28,848	8	28,848		
7463	PARKING METERS MECHANIC.....	13	27,456	13	27,456		
7463	PARKING METERS MECHANIC.....	3	26,184	3	26,184		
0669	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916		
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	31,032	1	31,032		
0205	CASHIER.....	2	14,220	2	14,220		
9528	LABORER-(B OF E).....	5	15,30H	5	15,30H		
6323	LABORER.....	2	15,30H	2	15,30H		
	SCHEDULE SALARY ADJUSTMENTS.....		25,772		25,772		
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	31,032	1	31,032		
	SECTION TOTAL.....	42	1,203,800	42	1,203,800		
OFF-STREET PARKING-3311							
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	18,168	1	18,168		
7435	PARKING FACILITY INSPECTOR.....	1	17,280	1	17,280		
7435	PARKING FACILITY INSPECTOR.....	4	15,684	4	15,684		
7435	PARKING FACILITY INSPECTOR.....	1	14,916	1	14,916		
7411	PARKING ATTENDANT.....	1	5,55H	1	5,55H		
0669	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916		
0430	CLERK III.....	1	21,000	1	21,000		
0429	CLERK II.....	1	15,684	1	15,684		
0428	CLERK I.....	1	17,280	1	17,280		
0428	CLERK I.....	1	15,684	1	15,684		
0334	MANAGER OF PARKING.....	1	37,608	1	37,608		
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	31,032	1	31,032		
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,524	1	25,524		
0191	AUDITOR I.....	1	19,956	1	19,956		
	SCHEDULE SALARY ADJUSTMENTS.....		5,460		5,460		
	SECTION TOTAL.....	17	328,568	17	328,568		
REGULATIONS, PLANNING AND CONTROL-3316							
7482	PARKING ENFORCEMENT AIDE.....	1	22,044	1	22,044		
7482	PARKING ENFORCEMENT AIDE.....	6	21,000	6	21,000		
7482	PARKING ENFORCEMENT AIDE.....	15	19,956	15	19,956		
7482	PARKING ENFORCEMENT AIDE.....	10	19,044	10	19,044		
7482	PARKING ENFORCEMENT AIDE.....	7	18,168	7	18,168		
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	26,820	1	26,820		
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	25,524	2	25,524		
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	24,300	1	24,300		
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	17,280	1	17,280		
7102	DISPATCH CLERK.....	1	15,684	1	15,684		
6142	ENGINEERING TECHNICIAN III.....	1	17,280	1	17,280		
0339	PARKING REVENUE SECURITY SPECIALIST.....	2	23,136	2	23,136		
0334	MANAGER OF PARKING.....	1	37,608	1	37,608		
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	32,568	1	32,568		
	SCHEDULE SALARY ADJUSTMENTS.....		11,381		11,381		
	SECTION TOTAL.....	50	1,045,241	50	1,045,241		

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

BUREAU OF PARKING MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<p>The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>							
3321							
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	31	032	31	032		
0805	SECRETARY.....	15	684	15	684		
0430	CLERK III.....	14	220	14	220		
0334	MANAGER OF PARKING.....	37	608	37	608		
7482	PARKING ENFORCEMENT AIDE.....	14	220	14	220		
6142	ENGINEERING TECHNICIAN III.....	17	280	17	280		
0339	PARKING REVENUE SECURITY SPECIALIST.....	23	136	23	136		
	SECTION TOTAL.....						
	DIVISION TOTAL.....	122	2,870,815	122	2,870,815		
	LESS TURNOVER.....		151,859		151,859		
	TOTAL.....		\$ 2,718,956		\$ 2,718,956		
	DEPARTMENT TOTAL.....	1,320	39,970,178	1,320	39,970,178	1,187	37,278,036
	LESS TURNOVER.....		1,826,196		1,826,196		1,435,369
	TOTAL.....		\$38,143,982		\$38,143,982		\$35,840,667

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF AVIATION
ADMINISTRATION

The Department of Aviation is responsible for the planning, design, construction, business management, operation, and maintenance of Chicago municipal airports.

85/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 422,346	\$ 422,346	\$ 419,588	\$ 366,112
.0015	SCHEDULE SALARY ADJUSTMENTS.....	930	930	334	
*2005.0000	FOR PERSONAL SERVICES.....	423,276	423,276	419,922	388,112
.0130	POSTAGE.....	4,500	4,500	4,500	1,883
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	950	950	950	200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	1,000	316
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,225	5,225	5,225	666
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	8,000	8,000	8,000	6,595
.0169	TECHNICAL MEETING COSTS.....	500	500	500	109
.0186	TELEPHONE.....	2,375	2,375	2,375	2,613
*2005.0100	FOR CONTRACTUAL SERVICES.....	22,550	22,550	22,550	12,382
.0270	LOCAL TRANSPORTATION.....	250	250	250	102
*2005.0200	FOR TRAVEL.....	250	250	250	102
.0350	STATIONERY AND OFFICE SUPPLIES.....	17,855	17,855	20,000	7,385
*2005.0300	FOR COMMODITIES AND MATERIALS.....	17,855	17,855	20,000	7,385
*2005.0700	FOR CONTINGENCIES.....	95	95	95	32
*BUDGET LEVEL TOTAL.....		\$ 484,028	\$ 484,028	\$ 482,817	\$ 388,013

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
ADMINISTRATION-3005					
9858	DEPUTY COMMISSIONER-AVIATION.....	2 \$ 60,050	2 \$ 60,050	1 \$ 57,000	
9858	DEPUTY COMMISSIONER-AVIATION.....			1 53,952	
9674	COMMISSIONER OF AVIATION.....	1 86,050	1 86,050	1 77,000	
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1 42,864	1 42,864	1 40,644	
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1 35,928	1 35,928	1 33,888	
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 29,568	1 29,568	1 30,720	
0308	STAFF ASSISTANT.....	1 31,032	1 31,032	1 29,280	
0207	DIRECTOR OF AVIATION FINANCE.....	1 46,836	1 46,836	1 44,364	
0147	PRINCIPAL ACCOUNT CLERK.....	1 19,956	1 19,956	1 18,852	
0104	ACCDUNTANT IV.....	1 34,224	1 34,224	1 33,888	
	SCHEDULE SALARY ADJUSTMENTS.....	930	930	334	
	SECTION TOTAL.....	10 447,488	10 447,488	10 419,922	
	DIVISION TOTAL.....	10 447,488	10 447,488	10 419,922	
	LESS TURNOVER.....	24,212	24,212		
	TOTAL.....	\$ 423,276	\$ 423,276	\$ 419,922	

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

85/1005		1989			
Code	Proposed Appropriations	Mayor's	Departmental	1988	1987
		Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 374,129	\$ 374,129	\$ 384,436	\$ 293,487
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,074	1,074	1,371	
*2020.0000	FOR PERSONAL SERVICES.....	375,203	375,203	385,807	293,487
.0126	OFFICE CONVENIENCES.....	100	100	100	
.0130	POSTAGE.....	100	100	100	100
.0144	ENGINEERING AND ARCHITECTURE.....	100	100	100	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	800	800	800	186
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	500	500	500	298
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	500	500	500	192
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500	500	500	49
.0184	ELECTRICITY.....	36,500	36,500	39,000	37,067
*2020.0100	FOR CONTRACTUAL SERVICES.....	39,100	39,100	41,600	37,892
.0314	FUEL OIL.....	7,000	7,000	7,000	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	50	50	50	
.0340	MATERIAL AND SUPPLIES.....	1,000	1,000	1,000	362
.0350	STATIONERY AND OFFICE SUPPLIES.....	300	300	300	126
*2020.0300	FOR COMMODITIES AND MATERIALS.....	8,350	8,350	8,350	488
*2020.0700	FOR CONTINGENCIES.....	50	50	50	
*BUDGET LEVEL TOTAL.....		\$ 422,703	\$ 422,703	\$ 435,807	\$ 331,867
*DEPARTMENT TOTAL.....		\$ 886,729	\$ 886,729	\$ 898,624	\$ 717,880

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
MERRILL C MEIGS FIELD-3020							
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 31,032	1	\$ 31,032	1	\$ 27,852
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	20,796	1	20,796	1	20,796
4213	SECURITY GUARD.....	1	18,168	1	18,168	1	17,988
1813	SENIOR STOREKEEPER.....	1	21,828	1	21,828	1	21,828
0805	SECRETARY.....	1	15,684	1	15,684	1	15,528
0431	CLERK IV.....	1	25,524	1	25,524	1	24,060
9533	LABORER.....	3	9,67H	3	9,67H	3	9,67H
7183	MOTOR TRUCK DRIVER.....	3	15,55H	3	15,55H	3	15,55H
5035	ELECTRICAL MECHANIC.....	1	19,30H	1	19,30H	1	19,30H
4285	WINDOW WASHER.....	1	2,054.00M	1	2,054.00M	1	1,976.00M
4223	CUSTODIAL WORKER.....	3	1,530.00M	3	1,530.00M	3	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,074		1,074		1,371
	SECTION TOTAL.....	17	407,552	17	407,552	17	401,933
	DIVISION TOTAL.....	17	407,552	17	407,552	17	401,933
	LESS TURNOVER.....		32,349		32,349		18,126
	TOTAL.....		\$ 375,203		\$ 375,203		\$ 385,807
	DEPARTMENT TOTAL.....	27	855,040	27	855,040	27	821,855
	LESS TURNOVER.....		58,561		58,561		18,126
	TOTAL.....		\$ 798,479		\$ 798,479		\$ 805,729

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0006	SALARY PROVISION.....	\$		\$ 6,007,750	\$
.0007	GENERAL PAY INCREASE.....	35,000,000	35,000,000	5,741,474	
.0020	OVERTIME.....	23,750	23,750	25,000	206,709
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	24,600,000	24,600,000	22,077,700	
.0031	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....			3,346,400	
.0035	ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE COMPENSATION PLAN).....	25,000	25,000	25,000	1,634
.0036	FOR SERVICES PROVIDED TO IMPLEMENT HEALTH BENEFITS DESIGN CHANGES AUTH- ORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER OF PERSONNEL.....			300,000	
.0037	TO PROVIDE FOR A MEDICAL SERVICES ADVISOR AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER OF PERSONNEL... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	86,253,000	86,253,000	87,006,400	105,726,463
.0042	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL. REV. STAT. CHAP. 108 1/2, PAR. 22-306).....	3,500,000	3,500,000	3,150,000	2,955,354
.0043	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	2,154,000	2,154,000	1,856,000	1,898,768
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	12,700,000	12,700,000	12,700,000	12,550,931
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	1,875,000	1,875,000	2,700,000	2,390,618
.0052	FOR SALARIES AND WAGES TO RE-EMPLOY VOCATIONALLY REHABILITATED EMPLOYEES. POSITIONS AND SALARIES SHALL BE DETER- MINED in A PLAN RECOMMENDED BY THE COMMISSIONER OF PERSONNEL AND THE CHAIR- MAN OF THE COMMITTEE ON FINANCE AND APPROVED BY THE CITY COUNCIL.....	18,885,473	18,885,473	17,400,000	
.0054	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	50,000	50,000	50,000	
.0056	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	6,675,000	6,675,000	6,614,000	4,801,642
.0057	FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN KILLED OR FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES.....	2,500,000	2,500,000	1,888,000	2,207,185
.0095		200,000	200,000	200,000	94,597

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY WHICH RESULTED IN HIS DEATH.....	200,000	200,000	200,000	213,905
.0096	PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	12,000	12,000	12,000	8,889
*2005.0000	FOR PERSONAL SERVICES.....	194,653,223	194,653,223	171,539,724	133,056,695
	FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN RECEPTION AND CARE OF ABANDONED INFANT CHILDREN, NEGLECTED CHILDREN OR DESTITUTE CRIPPLED CHILDREN.....	13,000	13,000	13,000	70,191
.0122	CHILDREN.....	13,000	13,000	13,000	70,191
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	405,000	405,000		
.0142	ACCOUNTING AND AUDITING.....			620,000	
.0185	RENTAL OF PROPERTY.....	2,201,705	2,201,705	1,274,476	1,120,543
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	100,000	100,000	100,000	83,579
.0170	SURETY BOND PREMIUMS.....	60,000	60,000	60,000	28,606
.0172	INSURANCE PREMIUMS.....	125,000	125,000	125,000	30,583
.0186	TELEPHONE.....	65,000	65,000	2,500	812
.0188	TELEGRAPH.....			15,000	11,800
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,969,705	2,969,705	2,209,976	1,346,114
.0242	REIMBURSEMENT FOR OUT-OF-STATE AUDIT.....				
.0245	REIMBURSEMENT TO TRAVELERS.....	181,500	181,500	363,000	345,364
*2005.0200	FOR TRAVEL.....	181,500	181,500	363,000	345,364
.0420	FURNITURE AND FIXTURES.....			50,000	8,292
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	150,000	150,000		
.0421	THE DIRECTION OF THE BUDGET DIRECTOR.....	150,000	150,000		
.0440	MACHINERY AND EQUIPMENT.....			100,000	4,525
*2005.0400	FOR EQUIPMENT.....	150,000	150,000	150,000	12,817
	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....	2,550,000	2,550,000	200,000	18,785
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	2,550,000	2,550,000	200,000	18,785
.0610	LAND ACQUISITION.....	250,000	250,000	50,000	
	EXPENSE INCIDENTAL TO PURCHASE, SALE, CONDEMNATION OR MANAGEMENT.....	25,000	25,000	25,000	
.0640	CONDEMNATION OR MANAGEMENT.....	25,000	25,000	25,000	
*2005.0800	FOR LAND.....	275,000	275,000	75,000	
.0931	FOR PAYMENT OF NON-TORT JUDGEMENTS, MEDICAL EXPENSES INCURRED WHILE IN POLICE CUSTODY.....	4,450,000	4,450,000	4,450,000	4,578,520
.0933	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	250,000	250,000	250,000	57,256
.0934	FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES OF CITY EMPLOYEES INJURED WHILE IN PERFORMANCE OF THEIR DUTIES WHO ARE NOT INCLUDED IN THE PROVISIONS OF THE WORKER'S COMPENSATION ACT, AS MAY BE ORDERED BY THE CITY COUNCIL.....	205,000	205,000	205,000	271,841
.0937	COUNCIL.....	4,300,000	4,300,000	4,300,000	4,448,139

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.0939	FOR THE REIMBURSEMENT OF CONDOMINIUM AND COOPERATIVE GARBAGE COLLECTION FEES, TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COMPTROLLERS OFFICE (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....	2,500,000	2,500,000	2,500,000	2,337,892
.0940	FOR PROVISION OF LIBRARY DATA BASE FOR CITY DEPARTMENTS.....	15,600	15,600		
.0955	INTEREST ON DAILY TENDER NOTES.....	26,182,000	26,182,000	16,186,000	13,647,611
.0957	COST OF ISSUANCE FOR DAILY TENDER NOTES.....	3,950,000	3,950,000	2,250,000	1,494,713
.0963	FOR SUBSIDY FOR AFFORDABLE HOUSING.....	2,200,000	2,200,000		
.0989	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	150,000	150,000	150,000	54,137
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	3,869,600	3,869,600	2,600,000	2,136,489
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	48,072,200	48,072,200	32,891,000	29,026,598
.9002	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	500,000	500,000	500,000	957,569
	FOR FUNDING OF THE FOLLOWING DELEGATE AGENCIES:				
	Apparel Industry Board	25,000			
	Belmont Central Chamber of Commerce	22,560			
	Beverly Area Planning Assoc.	22,560			
	Calumet Area Industrial Comm.	20,000			
	Edgebrook Chamber of Commerce	18,416			
	Edison Pk Chamber of Commerce	18,416			
	Jefferson Pk Chamber of Commerce	18,416			
	Lakeview East Chamber of Commerce	25,000			
	Mt. Greenwood Chamber of Commerce	22,560			
	North Business & Industrial Council	40,000			
	Northtown Chamber of Commerce	15,000			
	Northeast Austin Community Org.	18,416			
	Norwood Pk. Commerce of Commerce	18,416			
	Old-Town Chamber of Commerce	20,000			
	Portage Pk Chamber of Commerce	22,560			
	Southeast Chicago Dev. Commission	40,000			
	Wrightwood Improvement Assoc.	22,560			
	87TH/Stony Island Chamber of Commerce	22,560			
	95TH St Beverly Hills Business Assoc.	22,560			
.9016	TOTAL	435,000	435,000	250,000	
.9042	FOR SCHODL REFORM AUTHORITY: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	100,000	100,000		
.9050	FOR EXPENSES IN CONNECTION WITH THE ACTIVITIES OF THE ECONOMIC DEVELOPMENT COMMISSION: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE ECONOMIC DEVELOPMENT COMMISSION.....	400,000	400,000	300,000	200,000
.9065	FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENOITURE THROUGH THE COMMISSIONER OF HUMAN SERVICES.....	573,400	573,400	225,000	
.9068	FOR TECHNICAL ASSISTANCE FOR VOICE AND DATA COMMUNICATIONS NETWORK.....	125,000	125,000	400,000	83,353
.9069	POLICE MANAGEMENT STUDY.....	100,000	100,000		
.9074	FOR EXPENSES RESULTING FROM NATURAL AND OTHER DISASTERS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	500,000	500,000	150,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	1,622,000	1,622,000	1,622,000	1,561,529

BUDGET DOCUMENT FOR YEAR 1989
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.9077	TELEPHONE (TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR).....			61,100	275,051
.9078	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	140,000	140,000	203,000	103,653
.9081	FOR NAVY PIER: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	191,750	191,750		
.9084	EMERGENCY BRIDGE REPAIR: TO BE EXPENDED BY THE COMMISSIONER OF PUBLIC WORKS WITH PRIOR APPROVAL FROM THE BUDGET DIRECTOR.....	2,850,000	2,850,000	100,000	
.9093	FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....			106,000	
.9099	CITY SHARE OF EXPENSE OF MAINTAINING STATE STREET MALL.....	1,250,000	1,250,000		
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	8,787,150	8,787,150	3,917,100	3,181,155
.9121	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE CITY OF CHICAGO.....	200,000	200,000	200,000	
.9122	EDUCATIONAL SUMMIT.....			180,000	
*2005.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	200,000	200,000	380,000	
	*BUDGET LEVEL TOTAL.....	257,838,778	257,838,778	211,725,800	166,987,528
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$	\$	\$ 10,790
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....				10,790
	*BUDGET LEVEL TOTAL.....	\$	\$	\$	\$ 10,790
	*DEPARTMENT TOTAL.....	257,838,778	257,838,778	211,725,800	166,998,318
	*FUND TOTAL.....	\$1,508,625,916	1,508,625,916	1,488,221,986	1,252,830,988

BUDGET DOCUMENT FOR YEAR 1989
171-ENVIRONMENTAL CONTROL FUND

171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF CONSUMER SERVICES

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 441,415	\$ 441,415	\$ 356,256	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,155	9,155	7,710	
.0020	OVERTIME.....	6,000	6,000		
*2005.0000	FOR PERSONAL SERVICES.....	456,570	456,570	363,966	
.0130	POSTAGE.....	2,500	2,500	500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,000	5,000	5,000	
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,000	1,000	1,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,000	3,000	1,500	
.0155	RENTAL OF PROPERTY.....	5,000	5,000	25,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,180	4,180	2,800	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,500	3,500	1,500	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	250	250	250	
.0169	TECHNICAL MEETING COSTS.....	1,500	1,500	750	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	6,400	6,400	2,400	
.0186	TELEPHONE.....	10,000	10,000	10,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	42,330	42,330	50,700	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....			7,200	
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	2,000	
*2005.0200	FOR TRAVEL.....	3,000	3,000	9,200	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	500	500	500	
.0340	MATERIAL AND SUPPLIES.....	10,000	10,000	5,000	
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	3,000	3,000	10,000	
.0345	APPARATUS AND INSTRUMENTS.....	25,000	25,000	28,200	
.0348	BOOKS AND RELATED MATERIALS.....	700	700	700	
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,500	7,500	4,000	
.0360	REPAIR PARTS AND MATERIALS.....	8,000	8,000	12,000	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	54,700	54,700	60,400	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,000	1,000	1,000	
.0422	OFFICE MACHINES.....	4,000	4,000	4,100	
.0424	FURNITURE AND FURNISHINGS.....	9,000	9,000	8,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,000	6,000	6,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	8,000	8,000	8,000	
*2005.0400	FOR EQUIPMENT.....	28,000	28,000	27,100	
*BUDGET LEVEL TOTAL.....		\$ 584,800	\$ 584,800	\$ 511,366	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ENVIRONMENTAL PROTECTION-3035							
2074	ENVIRONMENTAL ENGINEER I.....	2	\$ 26,820	2	\$ 26,820		\$
	SCHEDULE SALARY ADJUSTMENTS.....		1,308		1,308		
	SECTION TOTAL.....	2	54,948	2	54,948		
ENVIRONMENTAL TOXIC CONTROL-3040							
9740	ENVIRONMENTAL COORDINATOR.....					1	44,364
5524	CHEMIST IV.....	1	26,820	1	26,820		
5523	CHEMIST III.....					2	24,060
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	22,044	1	22,044		
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	3	21,000	3	21,000		
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	19,044	1	19,044		
2074	ENVIRONMENTAL ENGINEER I.....	4	26,820	4	26,820		
2073	ENVIRONMENTAL ENGINEER II.....	2	32,568	2	32,568		
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1	39,312	1	39,312		
2049	ENVIRONMENTAL CONTROL ENGINEER V.....					1	29,280

BUDGET DOCUMENT FOR YEAR 1989
171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
ENVIRONMENTAL TOXIC CONTROL-3040 - CONTINUED							
2047	ENVIRONMENTAL CONTROL ENGINEER III.....					4	24,060
2023	ENVIRONMENTAL SAMPLING AND EQUIPMENT TECHNICIAN III.....					5	18,852
0664	DATA ENTRY OPERATOR.....	1	14,220	1	14,220	2	13,440
0313	ASSISTANT COMMISSIONER.....	1	48,936	1	48,936		
0302	ADMINISTRATIVE ASSISTANT II.....					1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		7,847		7,847		7,710
	SECTION TOTAL.....	15	413,639	15	413,639	16	363,966
	DIVISION TOTAL.....	17	468,587	17	468,587	18	363,966
	LESS TURNOVER.....		18,017		18,017		
	TOTAL.....		\$ 450,570		\$ 450,570		\$ 363,966

BUDGET DOCUMENT FOR YEAR 1989
171-ENVIRONMENTAL CONTROL FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 22,800	\$ 22,800	\$ 21,000	\$
.0031	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....			3,000	
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	76,000	76,000	76,000	
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	200	200	500	
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	500	500		
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	2,396	2,396		
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	2,100	2,100	1,250	
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	1,500	1,500	1,500	
*2005.0000	FOR PERSONAL SERVICES.....	105,498	105,498	103,250	
.0320	GASOLINE.....			4,400	
*2005.0300	FOR COMMODITIES AND MATERIALS.....			4,400	
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....				
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....				
.9087	FOR THE PURPOSE OF VEHICLES FOR THE DIVISION OF ENERGY AND ENVIRONMENTAL PROTECTION: UNDER THE DIRECTION OF THE COMMISSIONER OF CONSUMER SERVICES WITH PRIOR APPROVAL FROM THE BUDGET DIRECTOR. FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE. INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	70,000	70,000	120,000	
.9088	BUDGET DIRECTOR.....	509,904	509,904	540,744	17,825
.9089	FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF CONSUMER SERVICES.....	100,000	100,000	100,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	679,904	679,904	760,744	17,825
*BUDGET LEVEL TOTAL.....		\$ 785,400	\$ 785,400	\$ 888,394	\$ 17,825
*FUND TOTAL.....		\$ 1,370,000	\$ 1,370,000	\$ 1,379,760	\$ 17,825

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

**200-WATER FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT**

The Water Fund is to be reimbursed at actual cost from all other City funds and agencies receiving benefits from the municipal warehouse.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-DN PAYROLL.....	\$ 199,648	\$ 199,648	\$ 229,624	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	516	516	1,146	
.0020	OVERTIME.....	5,000	5,000		
*2025.0000	FOR PERSONAL SERVICES.....	205,164	205,164	230,770	
.0125	OFFICE AND BUILDING SERVICES.....	280	280	400	
.0126	OFFICE CONVENIENCES.....	650	650		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	385	385		
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	6,550	6,550	13,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000	15,000	15,000	
*2025.0100	FOR CONTRACTUAL SERVICES.....	22,865	22,865	28,400	
.0340	MATERIAL AND SUPPLIES.....	3,000	3,000		
*2025.0300	FOR COMMODITIES AND MATERIALS.....	3,000	3,000		
.0410	EQUIPMENT FOR BUILDINGS.....	5,000	5,000	5,000	
.0440	MACHINERY AND EQUIPMENT.....	4,000	4,000	4,000	
*2025.0400	FOR EQUIPMENT.....	9,000	9,000	9,000	
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	5,000	5,000	5,000	
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	5,000	5,000	5,000	
*BUDGET LEVEL TOTAL.....		\$ 245,029	\$ 245,029	\$ 273,170	\$

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
WAREHOUSE AND STORES-3045					
4232	HEAD SECURITY GUARD.....	1 \$ 21,000	1 \$ 21,000	1 \$	19,764
9542	YARD LABORER.....	3 15.30H	3 15.30H	3	15.30H
9532	STORES LABORER.....			1	15.30H
6330	WATCHMAN.....	3 7.73H	3 7.73H	3	7.73H
4101	ELEVATOR OPERATOR.....	2 1,571.00M	2 1,571.00M	2	1,571.00M
	SCHEDULE SALARY ADJUSTMENTS.....				1,146
	SECTION TOTAL.....	9 200,164	9 200,164	10	230,770
	DIVISION TOTAL.....	9 \$ 200,164	9 \$ 200,164	10 \$	230,770

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION

38/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 228,072	\$ 228,072	\$ 86,088	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....				
*2038.0000	FOR PERSONAL SERVICES.....	228,072	228,072	86,088	
	*BUDGET LEVEL TOTAL.....	\$ 228,072	\$ 228,072	\$ 86,088	\$
	*DEPARTMENT TOTAL.....	\$ 473,101	\$ 473,101	\$ 359,258	\$

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
	WATER-FLEET ADMINISTRATION-3080				
7633	HOISTING ENGINEER.....	2 \$ 21.10H	2 \$ 21.10H	2 \$	21.10H
7631	HOISTING ENGINEER APPRENTICE.....	6 11.60H	6 11.60H		
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	8 228,072	8 228,072	2	86,088
	DIVISION TOTAL.....	8 \$ 228,072	8 \$ 228,072	2 \$	86,088
	DEPARTMENT TOTAL.....	17 428,236	17 428,236	12	316,858
	LESS TURNOVER.....				
	TOTAL.....	\$ 428,236	\$ 428,236	\$	316,858

BUDGET DOCUMENT FOR YEAR 1989
200--WATER FUND

DEPARTMENT OF INSPECTIONAL SERVICES

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,076,364	\$ 1,076,364	\$ 1,066,920	\$ 1,059,338
.0015	SCHEDULE SALARY ADJUSTMENTS.....	456	456	451	
.0020	OVERTIME.....	200	200	1,200	
*2005.0000	FOR PERSONAL SERVICES.....	1,077,020	1,077,020	1,068,571	1,059,338
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	20,000	20,000	15,000	18,220
*2005.0200	FOR TRAVEL.....	20,000	20,000	15,000	18,220
*BUDGET LEVEL TOTAL.....		\$ 1,097,020	\$ 1,097,020	\$ 1,083,571	\$ 1,077,558

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
PLUMBING CODE COMPLIANCE INSPECTION					
BUREAU OF TECHNICAL INSPECTIONS-3025					
BUREAU OF FIELD INSPECTIONS-4110					
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 50,640	1	\$ 50,640
0823	SENIOR STENOGRAPHER.....	1	19,044	1	19,044
0429	CLERK II.....	1	17,280	1	17,280
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,774.00M	1	3,774.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	3,723.00M	3	3,723.00M
2231	PLUMBING INSPECTOR.....	19	3,553.00M	19	3,553.00M
	SCHEDULE SALARY ADJUSTMENTS.....		456		451
	SUB-SECTION TDAL.....	26	1,076,820	26	1,076,820
	SECTION TOTAL.....	26	1,076,820	26	1,067,371
	DIVISION TOTAL.....	26	\$ 1,076,820	26	\$ 1,067,371

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

83/1025 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 180,852	\$ 180,852	\$ 132,960	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,442	1,442		
*2025.0000	FOR PERSONAL SERVICES.....	182,294	182,294	132,960	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	7,500	7,500	7,500	
.0144	ENGINEERING AND ARCHITECTURE.....	860,806	860,806	812,040	114,608
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	20,000	20,000	20,000	6,365
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....				
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....				
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400	400	400	
.0186	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	100	100	100	
.0169	TECHNICAL MEETING COSTS.....	500	500	500	
*2025.0100	FOR CONTRACTUAL SERVICES.....	889,306	889,306	840,540	120,973
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	300	300	300	
.0270	LOCAL TRANSPORTATION.....	200	200	200	7
*2025.0200	FOR TRAVEL.....	500	500	500	7
.0340	MATERIAL AND SUPPLIES.....	200	200	200	11
.0345	APPARATUS AND INSTRUMENTS.....	400	400	400	
.0348	BOOKS AND RELATED MATERIALS.....	400	400	400	
*2025.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	71
*BUDGET LEVEL TOTAL.....		\$ 1,073,100	\$ 1,073,100	\$ 975,000	\$ 121,051

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAMS-3035							
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 31,032	1	\$ 31,032	1	\$ 29,280
6142	ENGINEERING TECHNICIAN III.....	1	24,300	1	24,300		
5813	ELECTRICAL ENGINEER III.....					1	27,852
5661	CHIEF WATER DESIGN ENGINEER.....	1	53,448	1	53,448	1	52,920
5616	SUPERVISING ENGINEER.....	1	48,936	1	48,936		
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,442		1,442		
	SECTION TOTAL.....	5	182,294	5	182,294	4	132,960
	DIVISION TOTAL.....	5	\$ 182,294	5	\$ 182,294	4	\$ 132,960

BUDGET DOCUMENT FOR YEAR 1989
200--WATER FUND

DEPARTMENT OF WATER
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,454,600	\$ 2,454,600	\$ 1,667,890	\$ 1,877,840
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,167	25,167	11,655	
*2005.0000	FOR PERSONAL SERVICES.....	2,479,767	2,479,767	1,679,545	1,877,840
.0130	POSTAGE.....	2,000	2,000	1,200	1,202
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	10,000	10,000	10,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,000	5,000	5,000	8,486
.0147	SURVEYS.....	150,000	150,000		
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....			14,700	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	25,000	25,000	12,000	9,849
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	60,000	60,000	36,000	29,455
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	30,000	30,000	23,820	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500	1,500	5,130	14,969
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	5,400	5,400		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	144,288	144,288	5,115	10,520
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	14,100	14,100	4,375	6,225
.0169	TECHNICAL MEETING COSTS.....	6,000	6,000	3,000	6,400
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	2,500	2,500	1,500	1,469
.0186	TELEPHONE.....	171,727	171,727	158,082	120,374
*2005.0100	FOR CONTRACTUAL SERVICES.....	627,515	627,515	279,922	208,949
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	600	600	500	
*2005.0200	FOR TRAVEL.....	600	600	500	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000	1,000	500	472
.0340	MATERIAL AND SUPPLIES.....	12,000	12,000	5,880	6,952
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,500	9,500	7,560	6,986
*2005.0300	FOR COMMODITIES AND MATERIALS.....	22,500	22,500	13,940	14,410
.0422	OFFICE MACHINES.....	7,700	7,700	2,800	4,197
.0424	FURNITURE AND FURNISHINGS.....	20,000	20,000		
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	50,000	50,000	10,000	
*2005.0400	FOR EQUIPMENT.....	77,700	77,700	12,800	4,197
*BUDGET LEVEL TOTAL.....		\$ 3,208,082	\$ 3,208,082	\$ 1,986,707	\$ 2,105,396

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	Rate
ADMINISTRATION					
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	\$	\$	1 \$	62,148
9668	COMMISSIONER OF WATER.....			1	76,000
5976	ASSISTANT COMMISSIONER OF WATER.....			3	48,456
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	29,280
0836	SENIOR TYPIST.....			1	12,852
0428	CLERK I.....			1	11,112
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...			1	42,444
0345	CONTRACTS COORDINATOR.....			1	38,928
0320	ASSISTANT TO THE COMMISSIONER.....			1	37,236

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION - CONTINUED							
0320	ASSISTANT TO THE COMMISSIONER.....					1	29,280
0309	COORDINATOR OF SPECIAL PROJECTS.....					1	57,132
0308	STAFF ASSISTANT.....					1	33,888
0303	ADMINISTRATIVE ASSISTANT III.....					2	32,244
0302	ADMINISTRATIVE ASSISTANT II.....					1	19,764
0301	ADMINISTRATIVE ASSISTANT I.....					1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....						2,423
	SECTION TOTAL.....					18	679,455
ADMINISTRATION-3005							
AGENCY MANAGEMENT-4050							
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	68,700	1	68,700		
9668	COMMISSIONER OF WATER.....	1	86,050	1	86,050		
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,608	1	37,608		
	SUB-SECTION TOTAL.....	3	192,358	3	192,358		
AGENCY SUPPORT SERVICES-4055							
0836	SENIOR TYPIST.....	1	14,220	1	14,220		
0429	CLERK II.....	1	12,984	1	12,984		
0428	CLERK I.....	1	11,220	1	11,220		
0320	ASSISTANT TO THE COMMISSIONER.....	1	31,032	1	31,032		
0308	STAFF ASSISTANT.....	2	23,136	2	23,136		
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,568	2	32,568		
	SCHEDULE SALARY ADJUSTMENTS.....		2,628		2,628		
	SUB-SECTION TOTAL.....	8	183,492	8	183,492		
GENERAL SUPPORT-4058							
7110	EQUIPMENT SERVICES COORDINATOR.....	1	34,224	1	34,224		
5976	ASSISTANT COMMISSIONER OF WATER.....	1	44,808	1	44,808		
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,032	1	31,032		
	SCHEDULE SALARY ADJUSTMENTS.....		2,956		2,956		
	SUB-SECTION TOTAL.....	3	113,020	3	113,020		
	SECTION TOTAL.....	14	488,870	14	488,870		
OPERATING METHODS-3010							
1147	DATA SERVICES ADMINISTRATOR.....					1	48,456
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....					1	42,444
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....					1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....						2,620
	SECTION TOTAL.....					3	122,800
ADMINISTRATIVE SERVICES							
7103	EQUIPMENT COORDINATOR.....					1	18,852
6122	SAFETY SPECIALIST III.....					1	20,796
1747	PROGRAM SPECIALIST III.....					1	32,244
1746	PROGRAM SPECIALIST II.....					1	33,888
1741	SUPERVISOR OF PROGRAM SERVICES.....					1	42,444
1304	SUPERVISOR OF PERSONNEL SERVICES.....					1	42,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	42,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	29,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	27,852
1301	ADMINISTRATIVE SERVICES OFFICER I.....					1	24,060
1301	ADMINISTRATIVE SERVICES OFFICER I.....					1	22,908
0826	PRINCIPAL TYPIST.....					1	14,772
0810	EXECUTIVE SECRETARY II.....					1	32,244
0430	CLERK III.....					1	21,828
0303	ADMINISTRATIVE ASSISTANT III.....					1	35,568
	SCHEDULE SALARY ADJUSTMENTS.....						3,053
	SECTION TOTAL.....					15	444,677

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3015							
LABOR RELATIONS-4060							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,032	1	31,032		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES....	1	42,864	1	42,864		
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000	1	21,000		
	SUB-SECTION TOTAL.....	3	94,896	3	94,896		
SAFETY-4070							
6122	SAFETY SPECIALIST III.....	1	22,044	1	22,044		
9955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR..	1	34,224	1	34,224		
3869	ASSISTANT DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	32,568	1	32,568		
0190	ACCOUNTING TECHNICIAN II.....	1	25,524	1	25,524		
	SCHEDULE SALARY ADJUSTMENTS.....		1,915		1,915		
	SUB-SECTION TOTAL.....	4	116,275	4	116,275		
PROGRAM SERVICES-4080							
1747	PROGRAM SPECIALIST III.....	1	32,568	1	32,568		
1747	PROGRAM SPECIALIST III.....	1	25,524	1	25,524		
1746	PROGRAM SPECIALIST II.....	1	24,300	1	24,300		
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	42,864	1	42,864		
	SCHEDULE SALARY ADJUSTMENTS.....		1,456		1,456		
	SUB-SECTION TOTAL.....	4	126,712	4	126,712		
	SECTION TOTAL.....	11	337,883	11	337,883		
CONTRACT DIVISION-3018							
9976	ASSISTANT COMMISSIONER OF WATER.....	1	48,936	1	48,936		
9976	ASSISTANT COMMISSIONER OF WATER.....	1	46,836	1	46,836		
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	42,864	1	42,864		
0833	WORD PROCESSING OPERATOR I.....	1	14,220	1	14,220		
0669	REMOTE TERMINAL OPERATOR.....	1	15,684	1	15,684		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES....	1	41,052	1	41,052		
0345	CONTRACTS COORDINATOR.....	1	41,052	1	41,052		
0345	CONTRACTS COORDINATOR.....	1	34,224	1	34,224		
	SCHEDULE SALARY ADJUSTMENTS.....		2,474		2,474		
	SECTION TOTAL.....	8	287,342	8	287,342		
FISCAL AND MANAGEMENT SERVICES-3020							
3875	DIRECTOR OF FINANCE.....					1	48,456
0402	CLERK TRAINEE.....					2,345H	5,55H
1746	PROGRAM SPECIALIST II.....					1	26,556
1575	VOUCHER COORDINATOR.....					1	24,060
0832	WORD PROCESSING OPERATOR II.....					1	18,852
0669	REMOTE TERMINAL OPERATOR.....					1	14,772
0308	STAFF ASSISTANT.....					1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....					1	19,764
0190	ACCOUNTING TECHNICIAN II.....					1	25,272
0189	ACCOUNTING TECHNICIAN I.....					2	24,060
0177	SUPERVISOR OF ACCDUNTS.....					1	30,720
0173	CHIEF WATER FUND ACCOUNTANT.....					1	42,444
0173	CHIEF WATER FUND ACCOUNTANT.....					1	40,644
0120	SUPERVISOR OF ACCOUNTING.....					1	26,556
0104	ACCOUNTANT IV.....					1	30,720
0103	ACCOUNTANT III.....					1	27,852
0103	ACCOUNTANT III.....					1	26,556
0102	ACCOUNTANT II.....					1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....						3,559
	SECTION TOTAL.....					18	516,038

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Appropriation Rate
ADMINISTRATIVE DIVISION-3025					
DIVISION MANAGEMENT-4100					
5976	ASSISTANT COMMISSIONER OF WATER.....	1	41,052	1	41,052
0810	EXECUTIVE SECRETARY II.....	1	32,568	1	32,568
0809	EXECUTIVE SECRETARY I.....	1	26,820	1	26,820
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	46,836	1	46,836
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	55,092	1	55,092
	SCHEDULE SALARY ADJUSTMENTS.....		906		906
	SUB-SECTION TOTAL.....	5	203,274	5	203,274
FINANCE-4110					
3875	DIRECTOR OF FINANCE.....	1	48,936	1	48,936
1575	VOUCHER COORDINATOR.....	1	24,300	1	24,300
0431	CLERK IV.....	1	23,136	1	23,136
0402	CLERK TRAINEE.....	2,345H	5.61H	2,345H	5.61H
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280
0189	ACCOUNTING TECHNICIAN I.....	2	24,300	2	24,300
0177	SUPERVISOR OF ACCOUNTS.....	1	32,568	1	32,568
0173	CHIEF WATER FUND ACCOUNTANT.....	1	42,864	1	42,864
0173	CHIEF WATER FUND ACCOUNTANT.....	1	41,052	1	41,052
0120	SUPERVISOR OF ACCOUNTING.....	1	32,568	1	32,568
0104	ACCOUNTANT IV.....	1	24,300	1	24,300
0103	ACCOUNTANT III.....	1	29,568	1	29,568
0103	ACCOUNTANT III.....	1	28,128	1	28,128
0102	ACCOUNTANT II.....	1	19,956	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		3,197		3,197
	SUB-SECTION TOTAL.....	14	429,608	14	429,608
PERSONNEL-4120					
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	32,568	1	32,568
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,928	1	35,928
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,928	1	35,928
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300	1	24,300
0836	SENIOR TYPIST.....	1	12,984	1	12,984
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220
0431	CLERK IV.....	1	25,524	1	25,524
0430	CLERK III.....	1	14,916	1	14,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		4,144		4,144
	SUB-SECTION TOTAL.....	10	247,288	10	247,288
PAYROLL-4130					
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,864	1	42,864
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,928	1	35,928
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220
0826	PRINCIPAL STENOGRAPHER.....	1	14,916	1	14,916
0430	CLERK III.....	7	24,300	7	24,300
0430	CLERK III.....	3	14,220	3	14,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280
0178	SUPERVISOR OF PAYROLLS.....	1	29,568	1	29,568
	SCHEDULE SALARY ADJUSTMENTS.....		2,129		2,129
	SUB-SECTION TOTAL.....	18	389,685	18	389,685

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988		
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
ADMINISTRATIVE DIVISION-3025 - CONTINUED						
MANAGEMENT INFORMATION SYSTEMS-4140						
1168	SYSTEMS ENGINEER.....	1	24,300	1	24,300	
1147	DATA SERVICES ADMINISTRATOR.....	1	48,936	1	48,936	
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	44,808	1	44,808	
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	31,032	1	31,032	
	SCHEDULE SALARY ADJUSTMENTS.....		3,362		3,362	
	SUB-SECTION TOTAL.....	4	152,438	4	152,438	
	SECTION TOTAL.....	49	1,402,273	49	1,402,273	
	DIVISION TOTAL.....	82	2,516,368	82	2,516,368	54 1,762,970
	LESS TURNOVER.....		36,601		36,601	83,425
	TOTAL.....		\$ 2,479,767		\$ 2,479,767	\$ 1,679,545

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	\$ 4,896,162	\$ 4,896,162	\$ 4,876,685	\$
.0015	SCHEDULE SALARY ADJUSTMENTS	27,755	27,755	14,128	
.0020	OVERTIME	30,000	30,000	27,851	
*2007.0000	FOR PERSONAL SERVICES	4,953,917	4,953,917	4,918,664	
.0130	POSTAGE	3,500	3,500	3,600	
.0144	ENGINEERING AND ARCHITECTURE	275,000	275,000	250,000	
.0147	SURVEYS			20,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	17,500	17,500	35,480	
.0157	RENTAL OF EQUIPMENT AND SERVICES	7,680	7,680	15,870	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY	1,505	1,505	8,516	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	8,000	8,000	10,785	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500	7,125	
.0169	TECHNICAL MEETING COSTS	3,550	3,550	3,500	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES	16,000	16,000	15,000	
.0186	TELEPHONE	25,000	25,000	31,918	
*2007.0100	FOR CONTRACTUAL SERVICES	358,235	358,235	401,794	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	60,000	60,000	40,000	
*2007.0200	FOR TRAVEL	60,000	60,000	40,000	
.0340	MATERIAL AND SUPPLIES	30,000	30,000	31,120	
.0345	APPARATUS AND INSTRUMENTS	20,000	20,000	25,000	
.0350	STATIONERY AND OFFICE SUPPLIES	15,000	15,000	16,440	
.0360	REPAIR PARTS AND MATERIALS	20,000	20,000	25,000	
*2007.0300	FOR COMMODITIES AND MATERIALS	85,000	85,000	97,560	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	3,000	3,000	6,000	
.0422	OFFICE MACHINES	6,500	6,500	1,900	
.0424	FURNITURE AND FURNISHINGS	8,500	8,500	1,000	
.0440	MACHINERY AND EQUIPMENT	20,500	20,500	10,000	
*2007.0400	FOR EQUIPMENT	38,500	38,500	18,900	
.0550	WATER IMPROVEMENTS	700,000	700,000	100,000	
*2007.0500	FOR PERMANENT IMPROVEMENTS	700,000	700,000	100,000	
*BUDGET LEVEL TOTAL		\$ 6,195,852	\$ 6,195,652	\$ 5,576,918	\$

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	Rate
		No	Rate	No	Rate
CHIEF ENGINEER'S OFFICE-3250					
5693	CHIEF WATER ENGINEER	1	\$ 64,200	1	\$ 54,552
5691	ASSISTANT CHIEF WATER ENGINEER	1	56,194	1	54,552
5691	ASSISTANT CHIEF WATER ENGINEER	1	43,721	1	42,444
5690	WATER ENGINEER	2	46,836	2	48,456
5690	WATER ENGINEER			1	44,364
5689	WATER CONSERVATION ENGINEER	1	35,928	1	48,456
5613	CIVIL ENGINEER III	1	28,128	1	26,556
1175	SENIOR OPERATIONS ANALYST			1	25,272
0809	EXECUTIVE SECRETARY I	1	26,820	1	26,556
0303	ADMINISTRATIVE ASSISTANT III	1	25,524	1	
5040	FOREMAN OF ELECTRICAL MECHANICS			1	20,500
	SCHEDULE SALARY ADJUSTMENTS		5,345		2,748
SECTION TOTAL		9	379,532	9	415,776

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ENGINEERING SERVICES-3260							
6144	ENGINEERING TECHNICIAN V.....	1	35,928	1	35,928		
6143	ENGINEERING TECHNICIAN IV.....	1	32,568	1	32,568		
6143	ENGINEERING TECHNICIAN IV.....	1	28,128	1	28,128		
6143	ENGINEERING TECHNICIAN IV.....	1	25,524	1	25,524		
6143	ENGINEERING TECHNICIAN IV.....	1	24,300	1	24,300		
6143	ENGINEERING TECHNICIAN IV.....	1	23,136	1	23,136		
6142	ENGINEERING TECHNICIAN III.....	1	21,000	1	21,000		
6142	ENGINEERING TECHNICIAN III.....	1	18,168	1	18,168		
6142	ENGINEERING TECHNICIAN III.....	2	17,280	2	17,280		
6141	ENGINEERING TECHNICIAN II.....	1	14,916	1	14,916		
6141	ENGINEERING TECHNICIAN II.....	2	14,220	2	14,220		
5688	ENGINEER OF WATER DISTRIBUTION.....	1	55,582	1	55,582	1	53,952
6315	ENGINEERING TECHNICIAN V.....					1	35,568
6315	ENGINEERING TECHNICIAN V.....					1	33,888
6315	ENGINEERING TECHNICIAN V.....					3	30,720
6315	ENGINEERING TECHNICIAN V.....					1	26,556
6314	ENGINEERING TECHNICIAN IV.....					1	29,280
6314	ENGINEERING TECHNICIAN IV.....					1	27,852
6314	ENGINEERING TECHNICIAN IV.....					1	26,556
6314	ENGINEERING TECHNICIAN IV.....					1	25,272
6314	ENGINEERING TECHNICIAN IV.....					1	20,796
6314	ENGINEERING TECHNICIAN IV.....					1	21,828
6313	ENGINEERING TECHNICIAN III.....					1	22,908
6313	ENGINEERING TECHNICIAN III.....					1	19,764
6313	ENGINEERING TECHNICIAN III.....					1	17,988
6313	ENGINEERING TECHNICIAN III.....					2	17,112
6312	ENGINEERING TECHNICIAN II.....					1	15,528
6312	ENGINEERING TECHNICIAN II.....					3	14,076
6311	ENGINEERING TECHNICIAN I.....					1	12,852
6310	CIVIL ENGINEERING DRAFTSMAN II.....					1	18,852
6305	CIVIL ENGINEER IV.....					1	40,644
6305	CIVIL ENGINEER IV.....					1	38,928
6304	CIVIL ENGINEER III.....					1	37,236
6304	CIVIL ENGINEER III.....					1	35,568
6304	CIVIL ENGINEER III.....					1	29,280
6304	CIVIL ENGINEER III.....					1	26,556
6302	CIVIL ENGINEER I.....					1	22,908
6302	CIVIL ENGINEER I.....					1	21,828
6145	ENGINEERING TECHNICIAN VI.....	1	39,312	1	39,312	1	38,928
6145	ENGINEERING TECHNICIAN VI.....	1	37,608	1	37,608		
5752	MAP DRAFTSMAN II.....					1	16,296
5751	MAP DRAFTSMAN I.....					1	14,772
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	48,936	1	48,936	1	48,456
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	46,836	1	46,836	1	35,568
5630	COORDINATING ENGINEER I.....	1	53,448	1	53,448	1	52,920
5615	CIVIL ENGINEER V.....	1	41,052	1	41,052	4	44,364
5615	CIVIL ENGINEER V.....	1	35,928	1	35,928	1	33,888
5614	CIVIL ENGINEER IV.....	2	41,052	2	41,052		
5614	CIVIL ENGINEER IV.....	1	29,568	1	29,568		
5613	CIVIL ENGINEER III.....	1	31,032	1	31,032		
5613	CIVIL ENGINEER III.....	1	28,128	1	28,128		
5612	CIVIL ENGINEER II.....	1	24,300	1	24,300		
5611	CIVIL ENGINEER I.....	1	23,136	1	23,136		
0836	SENIOR TYPIST.....	1	14,220	1	14,220	1	18,852
0836	SENIOR TYPIST.....					1	13,440
0430	CLERK III.....	1	17,280	1	17,280	1	17,112
0430	CLERK III.....	1	16,464	1	16,464	1	15,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044		
5035	ELECTRICAL MECHANIC.....	1	19,308	1	19,308	1	19,308
	SCHEDULE SALARY ADJUSTMENTS.....		12,901		12,901		10,081
	SECTION TOTAL.....	33	985,919	33	985,919	48	1,363,669

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PLUMBING INSPECTION SERVICES-3270							
2237	CHIEF PLUMBING INSPECTOR.....	1	50,640	1	50,640	1	50,640
0826	PRINCIPAL TYPIST.....	1	14,916	1	14,916	2	14,076
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
0431	CLERK IV.....	1	25,524	1	25,524		
0430	CLERK III.....	1	24,300	1	24,300	2	21,828
0430	CLERK III.....	1	14,220	1	14,220	1	15,528
0429	CLERK II.....	1	13,572	1	13,572	1	12,852
0417	DISTRICT CLERK.....	1	24,060	1	24,060	1	24,060
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,774.00M	1	3,774.00M	1	3,774.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	6	3,723.00M	6	3,723.00M	5	3,723.00M
2231	PLUMBING INSPECTOR.....	46	3,553.00M	46	3,553.00M	44	3,553.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,073		1,073		1,299
	SECTION TOTAL.....	81	2,457,125	81	2,457,125	58	2,320,839
CONSTRUCTION SERVICES-3280							
6315	ENGINEERING TECHNICIAN V.....					1	33,888
6315	ENGINEERING TECHNICIAN V.....					1	27,852
6314	ENGINEERING TECHNICIAN IV.....					2	32,244
6314	ENGINEERING TECHNICIAN IV.....					1	21,828
6314	ENGINEERING TECHNICIAN IV.....					1	20,796
6313	ENGINEERING TECHNICIAN III.....					1	24,060
6312	ENGINEERING TECHNICIAN II.....					1	14,076
6310	CIVIL ENGINEERING DRAFTSMAN II.....					1	18,852
6308	MAP DRAFTSMAN II.....					1	24,060
6308	MAP DRAFTSMAN II.....					1	20,796
6305	CIVIL ENGINEER IV.....					1	40,644
6305	CIVIL ENGINEER IV.....					1	38,928
6304	CIVIL ENGINEER III.....					2	37,236
6145	ENGINEERING TECHNICIAN VI.....	2	39,312	2	39,312	1	38,928
6145	ENGINEERING TECHNICIAN VI.....					1	37,236
6145	ENGINEERING TECHNICIAN VI.....					1	35,568
6144	ENGINEERING TECHNICIAN V.....	2	35,928	2	35,928		
6144	ENGINEERING TECHNICIAN V.....	1	32,568	1	32,568		
6144	ENGINEERING TECHNICIAN V.....	2	31,032	2	31,032		
6144	ENGINEERING TECHNICIAN V.....	2	29,568	2	29,568		
6143	ENGINEERING TECHNICIAN IV.....	1	29,568	1	29,568		
6143	ENGINEERING TECHNICIAN IV.....	1	28,128	1	28,128		
6143	ENGINEERING TECHNICIAN IV.....	1	26,820	1	26,820		
6143	ENGINEERING TECHNICIAN IV.....	1	24,300	1	24,300		
6143	ENGINEERING TECHNICIAN IV.....	1	21,000	1	21,000		
6142	ENGINEERING TECHNICIAN III.....	1	19,044	1	19,044		
6142	ENGINEERING TECHNICIAN III.....	1	18,168	1	18,168		
6142	ENGINEERING TECHNICIAN III.....	1	17,280	1	17,280		
6141	ENGINEERING TECHNICIAN II.....	1	14,916	1	14,916		
6141	ENGINEERING TECHNICIAN II.....	1	14,220	1	14,220		
6140	ENGINEERING TECHNICIAN I.....	1	13,572	1	13,572		
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	19,956	1	19,956		
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	17,280	1	17,280		
5752	MAP DRAFTSMAN II.....	1	24,300	1	24,300		
5752	MAP DRAFTSMAN II.....	1	21,000	1	21,000		
5752	MAP DRAFTSMAN II.....	1	17,280	1	17,280		
5751	MAP DRAFTSMAN I.....	1	14,916	1	14,916		
5630	COORDINATING ENGINEER I.....	1	48,936	1	48,936	1	46,368
5616	SUPERVISING ENGINEER.....	1	46,836	1	46,836		
5615	CIVIL ENGINEER V.....	3	44,808	3	44,808	2	44,364
5614	CIVIL ENGINEER IV.....	1	41,052	1	41,052		
5613	CIVIL ENGINEER III.....	4	37,608	4	37,608		
5612	CIVIL ENGINEER II.....	1	24,300	1	24,300		
5611	CIVIL ENGINEER I.....	1	24,300	1	24,300		
0836	SENIOR TYPIST.....	1	19,044	1	19,044	1	13,440
0836	SENIOR TYPIST.....	1	14,220	1	14,220		
0430	CLERK III.....	1	22,044	1	22,044	1	21,828
0302	ADMINISTRATIVE ASSISTANT II.....					1	18,852

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION SERVICES-3280 - CONTINUED							
2233	PLUMBING INSPECTOR IN CHARGE.....					1	3,723.00M
2231	PLUMBING INSPECTOR.....					2	3,553.00M
	SCHEDULE SALARY ADJUSTMENTS.....		8,436		8,436		
	SECTION TOTAL.....	41	1,180,020	41	1,180,020	27	855,638
	DIVISION TOTAL.....	144	5,002,596	144	5,002,596	143	4,955,920
	LESS TURNOVER.....		78,879		78,879		85,107
	TOTAL.....		\$ 4,923,917		\$ 4,923,917		\$ 4,890,813

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,209,295	\$ 5,209,295	\$ 5,355,157	\$ 6,114,720
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,773	26,773	17,569	
.0020	OVERTIME.....	8,500	8,500	8,500	5,825
*2015.0000	FOR PERSONAL SERVICES.....	5,244,588	5,244,588	5,381,226	6,120,545
.0130	POSTAGE.....	500,000	500,000	450,000	385,020
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	10,000	10,000		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,000	5,000	95,000	1,948
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	75,000	75,000	66,200	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....				
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	28,850	28,850	63,700	
	COMMUNICATIONS HARDWARE.....				
.0154	COMMUNICATIONS HARDWARE.....	41,550	41,550	90,800	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,200	1,200	1,170	36,355
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	23,500	23,500	23,125	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	250,000	250,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	43,500	43,500	25,600	20,746
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	4,000	4,000	3,900	240
.0186	TELEPHONE.....	28,800	28,800	27,800	2,684
*2015.0100	FOR CONTRACTUAL SERVICES.....	1,011,400	1,011,400	847,295	446,993
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	54,000	54,000	25,000	44,545
.0270	LOCAL TRANSPORTATION.....	25,000	25,000	20,000	14,134
*2015.0200	FOR TRAVEL.....	79,000	79,000	45,000	58,679
.0340	MATERIAL AND SUPPLIES.....	16,000	16,000	14,000	13,784
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,000	30,000	20,000	75,052
*2015.0300	FOR COMMODITIES AND MATERIALS.....	46,000	46,000	34,000	88,836
.0422	OFFICE MACHINES.....	5,000	5,000	5,000	289,921
.0424	FURNITURE AND FURNISHINGS.....	5,000	5,000	5,000	1,387
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	142,000	142,000	730,000	
*2015.0400	FOR EQUIPMENT.....	152,000	152,000	740,000	291,308
.0952	CLAIMS AGAINST WATER FUND.....	200,000	200,000	160,000	180,023
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	200,000	200,000	160,000	180,023
*BUDGET LEVEL TOTAL.....		\$ 8,732,968	\$ 8,732,968	\$ 7,207,521	\$ 7,188,384

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	No. Rate	Rate
DEPUTY COMMISSIONER'S OFFICE-3030					
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1 \$ 54,517	1 \$ 54,517	1 \$	52,920
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 37,608	1 37,608	1	37,236
0430	CLERK III.....			1	14,076
0429	CLERK II.....	1 12,984	1 12,984	1	12,852
0303	ADMINISTRATIVE ASSISTANT III.....	1 24,300	1 24,300	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1 17,280	1 17,280	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....			1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....				793
	SECTION TOTAL.....	5 147,941	5 147,941	7	178,893

BUDGET DOCUMENT FOR YEAR 1988
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate			
ADMINISTRATIVE AND CLERICAL-3035							
ADMINISTRATION-4005							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,524	1	25,524	1	22,908
0833	WORD PROCESSING OPERATOR I.....					1	14,772
0805	SECRETARY.....					1	17,988
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	44,808	1	44,808		
0319	DIRECTOR OF WATER SERVICES.....	1	44,808	1	44,808		
0319	DIRECTOR OF WATER SERVICES.....	1	42,864	1	42,864		
0319	DIRECTOR OF WATER SERVICES.....	1	41,052	1	41,052		
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....					1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280	1	17,112
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	51,144	1	51,144	1	52,920
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	48,936	1	48,936	1	48,456
	SCHEDULE SALARY ADJUSTMENTS.....		2,664		2,664		1,264
	SUB-SECTION TOTAL.....	9	347,208	9	347,208	8	235,516
GENERAL SERVICES-4010							
0833	WORD PROCESSING OPERATOR I.....	1	15,684	1	15,684		
0805	SECRETARY.....	1	19,044	1	19,044		
0402	CLERK TRAINEE.....	9,000H	5.61H	9,000H	5.61H	9,000H	5.55H
1805	STOCKHANDLER.....					1	11,664
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	13,440
0432	SUPERVISING CLERK.....					1	20,796
0430	CLERK III.....	2	14,916	2	14,916	1	16,296
0429	CLERK II.....	1	19,956	1	19,956	1	18,852
0429	CLERK II.....					1	15,528
0429	CLERK II.....					1	12,852
0428	CLERK I.....	1	11,784	1	11,784	1	14,076
0428	CLERK I.....	1	11,220	1	11,220		
0374	SUPERVISOR OF WATER SERVICES.....					1	33,888
0374	SUPERVISOR OF WATER SERVICES.....					1	32,244
0374	SUPERVISOR OF WATER SERVICES.....					1	25,272
0205	CASHIER.....					1	15,528
0179	ACCOUNTING CLERK.....	1	24,300	1	24,300	2	24,060
0103	ACCOUNTANT III.....	1	31,032	1	31,032		
0102	ACCOUNTANT II.....	1	26,820	1	26,820		
0101	ACCOUNTANT I.....	1	22,044	1	22,044		
6330	WATCHMAN.....					1	7,73H
	SCHEDULE SALARY ADJUSTMENTS.....		2,800		2,800		2,566
	SUB-SECTION TOTAL.....	12	277,990	12	277,990	15	346,841
	SECTION TOTAL.....	21	625,198	21	625,198	23	582,357
CONSUMER SERVICE-3040							
PHONE INQUIRIES-4015							
0632	DATA CONTROLLER.....					1	21,828
0430	CLERK III.....	1	16,464	1	16,464	2	21,828
0430	CLERK III.....	1	14,916	1	14,916	2	14,076
0429	CLERK II.....					1	17,988
0429	CLERK II.....					1	16,296
0429	CLERK II.....					1	14,772
0374	SUPERVISOR OF WATER SERVICES.....	1	34,224	1	34,224	1	30,720
0205	CASHIER.....					1	15,528
0179	ACCOUNTING CLERK.....	8	24,300	8	24,300	11	24,060
0179	ACCOUNTING CLERK.....	1	16,464	1	16,464	1	15,528
0179	ACCOUNTING CLERK.....	1	15,684	1	15,684		
0147	PRINCIPAL ACCOUNT CLERK.....					1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,608		1,608		1,400
	SUB-SECTION TOTAL.....	13	293,760	13	293,760	23	494,588

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CONSUMER SERVICE-3040 - CONTINUED							
OFFICE INQUIRIES-4020							
0431	CLERK IV.....	1	25,524	1	25,524	1	26,556
0431	CLERK IV.....					1	17,112
0430	CLERK III.....	1	24,300	1	24,300	1	19,764
0430	CLERK III.....					2	14,772
0430	CLERK III.....					1	14,076
0429	CLERK II.....	1	14,220	1	14,220	1	12,852
0429	CLERK II.....	2	13,572	2	13,572	1	13,440
0428	CLERK I.....					1	11,112
0374	SUPERVISOR OF WATER SERVICES.....	1	26,820	1	26,820	1	33,888
0179	ACCOUNTING CLERK.....	5	24,300	5	24,300	5	24,060
0179	ACCOUNTING CLERK.....	1	15,684	1	15,684		
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,300	1	24,300		
	SCHEDULE SALARY ADJUSTMENTS.....		690		690		1,873
	SUB-SECTION TOTAL.....	13	280,182	13	280,182	15	300,517
SPECIAL SERVICES-4026							
0431	CLERK IV.....	1	17,280	1	17,280		
0430	CLERK III.....	1	17,280	1	17,280		
0374	SUPERVISOR OF WATER SERVICES.....	1	35,928	1	35,928		
0179	ACCOUNTING CLERK.....	7	24,300	7	24,300		
0179	ACCOUNTING CLERK.....	1	16,464	1	16,464		
0179	ACCOUNTING CLERK.....	2	15,684	2	15,684		
	SCHEDULE SALARY ADJUSTMENTS.....		2,298		2,298		
	SUB-SECTION TOTAL.....	13	290,718	13	290,718		
	SECTION TOTAL.....	39	864,680	39	864,680	38	795,105
REVENUE COLLECTIONS							
5751	MAP DRAFTSMAN I.....					1	21,828
0430	CLERK III.....					3	21,828
0430	CLERK III.....					1	14,772
0430	CLERK III.....					1	14,076
0429	CLERK II.....					1	18,852
0429	CLERK II.....					1	12,852
0428	CLERK I.....					1	12,252
0428	CLERK I.....					1	11,112
0374	SUPERVISOR OF WATER SERVICES.....					1	33,888
0319	DIRECTOR OF WATER SERVICES.....					1	44,364
0310	SUPERVISOR OF WATER ADMINISTRATION.....					2	35,568
0205	CASHIER.....					1	16,296
0179	ACCOUNTING CLERK.....					6	24,060
	SCHEDULE SALARY ADJUSTMENTS.....						1,646
	SECTION TOTAL.....					21	482,918
REVENUE COLLECTIONS-3045							
MAIL & OFFICE PAYMENT PROCESSING-4031							
1805	STOCKHANDLER.....	1	12,252	1	12,252		
0430	CLERK III.....	2	24,300	2	24,300		
0430	CLERK III.....	2	21,000	2	21,000		
0429	CLERK II.....	1	19,956	1	19,956		
0429	CLERK II.....	1	16,464	1	16,464		
0429	CLERK II.....	1	14,916	1	14,916		
0429	CLERK II.....	1	14,220	1	14,220		
0429	CLERK II.....	1	13,572	1	13,572		
0429	CLERK II.....	1	12,984	1	12,984		
0428	CLERK I.....	1	12,372	1	12,372		
0428	CLERK I.....	1	11,784	1	11,784		
0428	CLERK I.....	2	11,220	2	11,220		
0374	SUPERVISOR OF WATER SERVICES.....	1	34,224	1	34,224		
0205	CASHIER.....	1	17,280	1	17,280		
0205	CASHIER.....	3	16,464	3	16,464		

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
REVENUE COLLECTIONS-3045 - CONTINUED					
MAIL & OFFICE PAYMENT PROCESSING-4031 - CONTINUED					
0205	CASHIER.....	1	14,916	1	14,916
6330	WATCHMAN.....	1	7,73H	1	7,73H
	SCHEDULE SALARY ADJUSTMENTS.....		4,245		4,245
	SUB-SECTION TOTAL.....	22	377,388	22	377,388
SPECIAL COLLECTIONS-4036					
0432	SUPERVISING CLERK.....	1	22,044	1	22,044
0431	CLERK IV.....	1	25,524	1	25,524
0431	CLERK IV.....	1	18,168	1	18,168
0430	CLERK III.....	1	19,956	1	19,956
0430	CLERK III.....	2	17,280	2	17,280
0430	CLERK III.....	3	15,684	3	15,684
0430	CLERK III.....	2	14,916	2	14,916
0429	CLERK II.....	2	15,684	2	15,684
0374	SUPERVISOR OF WATER SERVICES.....	1	32,568	1	32,568
	SCHEDULE SALARY ADJUSTMENTS.....		3,864		3,864
	SUB-SECTION TOTAL.....	14	264,936	14	264,936
	SECTION TOTAL.....	36	642,322	36	642,322
SYSTEMS AND PROCESSING					
1198	DATA PROCESSING COORDINATOR II.....			1	22,908
0632	DATA CONTROLLER.....			1	21,828
0632	DATA CONTROLLER.....			2	14,076
0616	SENIOR KEY PUNCH OPERATR.....			1	18,852
0431	CLERK IV.....			2	17,112
0430	CLERK III.....			1	21,828
0430	CLERK III.....			1	14,772
0430	CLERK III.....			2	14,076
0428	CLERK I.....			1	11,112
0374	SUPERVISOR OF WATER SERVICES.....			1	30,720
0319	DIRECTOR OF WATER SERVICES.....			1	38,928
0179	ACCOUNTING CLERK.....			5	24,060
0179	ACCOUNTING CLERK.....			1	15,528
0103	ACCOUNTANT III.....			1	30,720
0102	ACCOUNTANT II.....			1	25,272
0101	ACCOUNTANT I.....			1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....				4,417
	SECTION TOTAL.....			23	488,509
SYSTEMS AND PROCESSING-3050					
ACCOUNT PROCESSING-4041					
1198	DATA PROCESSING COORDINATOR II.....	1	24,300	1	24,300
0632	DATA CONTROLLER.....	1	24,300	1	24,300
0632	DATA CONTROLLER.....	1	23,136	1	23,136
0632	DATA CONTROLLER.....	1	17,280	1	17,280
0632	DATA CONTROLLER.....	1	15,684	1	15,684
0616	SENIOR KEY PUNCH OPERATOR.....	1	13,572	1	13,572
0430	CLERK III.....	1	24,300	1	24,300
0374	SUPERVISOR OF WATER SERVICES.....	1	34,224	1	34,224
0179	ACCOUNTING CLERK.....	4	24,300	4	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		1,411		1,411
	SUB-SECTION TOTAL.....	12	275,407	12	275,407
ROUTE REVIEW-4046					
0430	CLERK III.....	2	24,300	2	24,300
0430	CLERK III.....	1	17,280	1	17,280
0374	SUPERVISOR OF WATER SERVICES.....	1	32,568	1	32,568
0179	ACCOUNTING CLERK.....	6	24,300	6	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		1,790		1,790

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
SYSTEMS AND PROCESSING-3050 - CONTINUED					
ROUTE REVIEW-4046 - CONTINUED					
	SUB-SECTION TOTAL	10	248,038	10	248,038
	SECTION TOTAL	22	521,445	22	521,445
FIELD OPERATIONS					
0430	CLERK III			1	21,828
0430	CLERK III			1	19,764
0429	CLERK II			1	14,772
0429	CLERK II			1	14,076
0429	CLERK II			1	12,852
0428	CLERK I			1	13,440
0428	CLERK I			1	11,664
0428	CLERK I			1	11,112
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS			1	44,364
0205	CASHIER			1	15,528
0205	CASHIER			1	13,440
0179	ACCDUNTING CLERK			4	24,060
	SCHEDULE SALARY ADJUSTMENTS				893
	SECTION TOTAL			15	289,973
FIELD OPERATIONS-3055					
READING METERS-4051					
1067	CHIEF WATER RATE TAKER	1	30,720	1	30,720
1063	SUPERVISOR OF WATER RATE TAKERS	3	38,928	3	38,928
1063	SUPERVISOR OF WATER RATE TAKERS	1	37,236	1	37,236
1063	SUPERVISOR OF WATER RATE TAKERS	1	35,568	1	35,568
1062	WATER METER ASSESSOR	1	29,280	1	29,280
0430	CLERK III	1	15,684	1	15,684
0430	CLERK III	1	14,916	1	14,916
0430	CLERK III	1	14,220	1	14,220
1061	WATER RATE TAKER	63	2,344,000	63	2,344,000
	SCHEDULE SALARY ADJUSTMENTS		2,482		2,482
	SUB-SECTION TOTAL	73	2,068,954	73	2,068,954
SPECIAL EXAMINATIONS PROJECT-4056					
5751	MAP DRAFTSMAN I	1	14,220	1	14,220
1062	WATER METER ASSESSOR	2	29,280	2	29,280
0310	SUPERVISOR OF WATER ADMINISTRATION	2	35,928	2	35,928
1061	WATER RATE TAKER	16	2,344,000	16	2,344,000
	SCHEDULE SALARY ADJUSTMENTS		1,669		1,669
	SUB-SECTION TOTAL	21	598,353	21	598,353
	SECTION TOTAL	94	2,665,307	94	2,665,307
PROCESSING CREDIT ACCOUNTS-3060					
0430	CLERK III			1	21,828
0430	CLERK III			1	16,296
0429	CLERK II			1	16,296
0428	CLERK I			1	11,664
0319	DIRECTOR OF WATER SERVICES			1	42,444
0179	ACCDUNTING CLERK			4	24,060
	SCHEDULE SALARY ADJUSTMENTS				270
	SECTION TOTAL			9	205,038
READING METERS-3065					
1067	CHIEF WATER RATE TAKER			1	46,368
1063	SUPERVISOR OF WATER RATE TAKERS			2	38,928
1063	SUPERVISOR OF WATER RATE TAKERS			2	37,236
1063	SUPERVISOR OF WATER RATE TAKERS			1	35,568
0430	CLERK III			3	14,076

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	No	Rate
READING METERS-3065 - CONTINUED					
1061	WATER RATE TAKER.....			67	2,344.00M
	SCHEDULE SALARY ADJUSTMENTS.....				987
	SECTION TOTAL.....			76	2,162,055
FOLLOWING UP DELINQUENT ACCOUNTS-3070					
1061	WATER RATE TAKER.....			11	2,344.00M
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....			11	309,408
MAKING ANNUAL AND SPECIAL EXAMINATIONS-3075					
0310	SUPERVISOR OF WATER ADMINISTRATION.....			1	35,568
1061	WATER RATE TAKER.....			5	2,344.00M
	SCHEDULE SALARY ADJUSTMENTS.....				1,460
	SECTION TOTAL.....			6	177,668
	DIVISION TOTAL.....	217	5,488,873	217	5,488,873
	LESS TURNOVER.....		230,805		230,805
	TOTAL.....		\$ 5,236,068		\$ 5,372,726

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

The Division repairs, tests and reconditions water meters, and installs meters larger than two inches in size. It maintains meter records, determines size of meter to be installed, inspects meter installations, and makes field repairs.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,721,860	\$ 2,721,860	\$ 2,777,898	\$ 2,791,682
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,137	4,137	4,020	
.0020	OVERTIME.....	30,000	30,000	30,000	15,732
*2020.0000	FOR PERSONAL SERVICES.....	2,755,997	2,755,997	2,811,918	2,807,414
.0125	OFFICE AND BUILDING SERVICES.....	1,200	1,200	1,200	398
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....			6,500	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,500	2,500	2,500	
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	4,000	4,000	4,000	
.0154	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	6,000	6,000	2,500	
.0159	AND MACHINERY.....	6,000	6,000	2,500	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	175,000	175,000	25,000	21,155
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,000	4,000	3,000	1,525
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	4,500	4,500	12,000	786
.0176	VEHICLES.....	4,500	4,500	12,000	786
.0182	GAS.....	4,000	4,000	3,500	2,503
.0186	TELEPHONE.....	7,000	7,000	13,000	6,500
*2020.0100	FOR CONTRACTUAL SERVICES.....	208,200	208,200	73,200	9,443
.0270	LOCAL TRANSPORTATION.....	1,500	1,500	2,300	35
*2020.0200	FOR TRAVEL.....	1,500	1,500	2,300	35
.0340	MATERIAL AND SUPPLIES.....	25,000	25,000	20,000	18,694
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	2,500	2,500	2,500	926
.0342	AND SUPPLIES.....	2,500	2,500	2,500	926
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	4,000	2,878
.0360	REPAIR PARTS AND MATERIALS.....	82,000	82,000	82,000	33,070
*2020.0300	FOR COMMODITIES AND MATERIALS.....	114,500	114,500	108,500	55,568
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	3,000	3,000	2,000	1,493
.0440	MACHINERY AND EQUIPMENT.....	15,000	15,000	10,000	6,480
.0450	VEHICLES.....			42,000	
*2020.0400	FOR EQUIPMENT.....	18,000	18,000	54,000	7,973
.0550	WATER IMPROVEMENTS.....	282,500	282,500	165,500	313,944
*2020.0500	FOR PERMANENT IMPROVEMENTS.....	282,500	282,500	165,500	313,944
*BUDGET LEVEL TOTAL.....		\$ 3,380,897	\$ 3,380,697	\$ 3,215,418	\$ 3,175,491

Positions and Salaries

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
ADMINISTRATION-3080							
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 44,808	1	\$ 44,808	1	\$ 42,444
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	44,808	1	44,808	1	42,444
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,524	1	25,524		
0836	SENIOR TYPIST.....	1	12,984	1	12,984		
0669	REMOTE TERMINAL OPERATOR.....	1	16,464	1	16,464	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220	1	14,076
0430	CLERK III.....	3	24,300	3	24,300	5	21,828
0430	CLERK III.....	2	22,044	2	22,044		
0429	CLERK II.....	1	13,572	1	13,572	1	13,440
0417	DISTRICT CLERK.....	1	24,060	1	24,060	1	24,060
0417	DISTRICT CLERK.....	1	19,764	1	19,764	1	19,764
0417	DISTRICT CLERK.....	3	15,528	3	15,528	2	15,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568	1	32,568	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....					1	22,908

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3080 - CONTINUED							
	SCHEDULE SALARY ADJUSTMENTS.....		2,642		2,642		4,020
	SECTION TOTAL.....	18	414,986	18	414,986	18	371,124
METER INSTALLATION AND REPAIRS-3085							
9407	LABORER-W.O. /WORKING ON ACID TANK/.....	3	15.65H	3	15.65H	4	15.65H
9407	LABORER W.O.....	21	15.30H	21	15.30H	22	15.30H
8244	FOREMAN OF LABORERS.....	1	16.15H	1	16.15H	1	16.15H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTION.....	11	9.10H	11	9.10H	1	14.30H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTION.....					10	9.10H
6677	MACHINIST (SUB-FOREMAN).....	5	19.90H	5	19.90H	4	19.90H
6676	FOREMAN OF MACHINISTS.....	1	19.90H	1	19.90H	1	19.90H
6674	MACHINIST.....	24	18.90H	24	18.90H	28	18.90H
6672	WATER METER MACHINIST.....	5	2,755.00M	5	2,755.00M	2	2,755.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,495		1,495		
	SECTION TOTAL.....	71	2,324,095	71	2,324,095	73	2,410,794
	DIVISION TOTAL.....	89	2,739,081	89	2,739,081	89	2,781,918
	LESS TURNOVER.....		13,084		13,084		
	TOTAL.....		\$ 2,725,997		\$ 2,725,997		\$ 2,781,918

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION

The Bureau designs, constructs, operates, and maintains the Water Distribution System. It installs, replaces and maintains mains, service lines from mains to buildings, hydrants, valves, meters and other facilities.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
87/1015					
.0005	SALARIES AND WAGES-ON PAYROLL	\$32,927,540	\$32,927,540	\$32,752,633	\$35,904,804
.0015	SCHEDULE SALARY ADJUSTMENTS	8,801	8,801	9,746	
.0020	OVERTIME	2,000,000	2,000,000	1,222,000	1,370,804
.0025	VACATION RELIEF	58,980	58,980	58,980	
*2025.0000	FOR PERSONAL SERVICES	34,985,321	34,995,321	34,043,359	37,275,608
.0125	OFFICE AND BUILDING SERVICES	4,000	4,000	4,000	195
.0130	POSTAGE	3,500	3,500	3,500	3,438
.0157	RENTAL OF EQUIPMENT AND SERVICES	199,000	199,000	235,000	288,118
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY			18,877	
.0160	REPAIR OR MAINTENANCE OF PROPERTY	200,000	200,000	200,000	60,400
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES			50,000	50,966
.0162	REPAIR MAINTENANCE OF EQUIPMENT	190,000	190,000	190,000	14,771
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS, MAINTENANCE AND OPERATION-CITY OWNED	200,000	200,000	200,000	495,973
.0176	VEHICLES	165,000	165,000	165,000	165,086
.0182	GAS	110,000	110,000	110,000	88,545
.0184	ELECTRICITY	67,000	67,000	60,000	59,843
.0185	WASTE DISPOSAL SERVICES	350,000	350,000	350,000	344,424
.0186	TELEPHONE	80,000	80,000	80,000	122,124
*2025.0100	FOR CONTRACTUAL SERVICES	1,588,500	1,588,500	1,688,377	1,543,541
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	40,000	40,000	40,000	56,938
*2025.0200	FOR TRAVEL	40,000	40,000	40,000	56,938
.0316	GAS-BOTTLED AND PROPANE	20,000	20,000	25,000	23,642
.0340	MATERIAL AND SUPPLIES	340,000	340,000	350,000	378,673
.0350	STATIONERY AND OFFICE SUPPLIES	30,000	30,000	30,000	40,873
.0360	REPAIR PARTS AND MATERIALS	1,743,000	1,743,000	1,775,000	1,647,611
*2025.0300	FOR COMMODITIES AND MATERIALS	2,133,000	2,133,000	2,180,000	2,090,799
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	35,000	35,000	39,000	44,999
.0422	OFFICE MACHINES	7,000	7,000	6,500	4,264
.0424	FURNITURE AND FURNISHINGS	9,000	9,000	9,000	2,270
.0440	MACHINERY AND EQUIPMENT	90,000	90,000	90,000	323,701
.0450	VEHICLES			50,000	29,129
*2025.0400	FOR EQUIPMENT	141,000	141,000	194,500	404,383
.0550	WATER IMPROVEMENTS	11,641,821	11,641,821	9,100,000	8,622,002
*2025.0500	FOR PERMANENT IMPROVEMENTS	11,641,821	11,641,821	9,100,000	8,622,002
*BUDGET LEVEL TOTAL		\$50,519,842	\$50,519,842	\$47,224,236	\$49,993,251

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3090							
ADMINISTRATIVE-4025							
8375	ASSISTANT SUPERINTENDENT OF WATER DISTRIBUTION.....		\$		\$	1	\$ 53,952
8375	ASSISTANT SUPERINTENDENT OF WATER DISTRIBUTION.....					1	50,640
8375	ASSISTANT SUPERINTENDENT OF WATER DISTRIBUTION.....					1	48,456
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	55,092	1	55,092		
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	54,492	1	54,492		
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	51,144	1	51,144		
5976	ASSISTANT COMMISSIONER OF WATER.....					1	59,500
5976	ASSISTANT COMMISSIONER OF WATER.....					1	54,552
5557	DEPUTY COMMISSIONER OF WATER DISTRIBUTION.....	1	61,911	1	61,911		
0809	EXECUTIVE SECRETARY I.....	1	26,820	1	26,820		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....					1	40,644
0343	DIRECTOR, FINANCE AND ADMINISTRATION.....					1	54,552
	SCHEDULE SALARY ADJUSTMENTS.....		258		258		
	SUB-SECTION TOTAL.....	5	249,717	5	249,717	8	383,092
SUPERINTENDENCE AND INSPECTION-4030							
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	2	48,456	2	48,456	3	48,456
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	1	46,368	1	46,368		
7109	CHIEF EMERGENCY CREW DISPATCHER.....					1	46,368
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	3,796.00M	12	3,796.00M	11	3,796.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	15	689,904	15	689,904	15	692,808
CLERICAL SECTION-4035							
1341	PERSONNEL ASSISTANT II.....	1	24,300	1	24,300		
0832	WORD PROCESSING OPERATOR II.....	3	15,684	3	15,684		
0402	CLERK TRAINEE.....	1	5,77H	1	5,77H	1	5,35H
3869	ASSISTANT DIRECTOR OF ADMINISTRATIVE SERVICES.....					1	30,720
0836	SENIOR TYPIST.....	2	13,572	2	13,572	1	13,440
0836	SENIOR TYPIST.....					2	12,852
0825	PRINCIPAL STENOGRAPHER.....					1	21,828
0805	SECRETARY.....					1	19,764
0432	SUPERVISING CLERK.....					1	35,568
0430	CLERK III.....	1	18,168	1	18,168	2	21,828
0430	CLERK III.....	1	16,464	1	16,464	1	17,112
0430	CLERK III.....	1	15,684	1	15,684	1	14,772
0430	CLERK III.....	1	14,220	1	14,220		
0429	CLERK II.....					1	14,076
0429	CLERK II.....					1	13,440
0417	DISTRICT CLERK.....	1	24,060	1	24,060	2	24,060
0417	DISTRICT CLERK.....	1	16,296	1	16,296	2	15,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000	1	21,000		
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044		
0302	ADMINISTRATIVE ASSISTANT II.....	3	17,280	3	17,280		
0179	ACCOUNTING CLERK.....	1	15,684	1	15,684		
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,464	1	16,464	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		4,819		4,819		2,956
	SUB-SECTION TOTAL.....	20	347,010	20	347,010	19	367,594
	SECTION TOTAL.....	40	1,286,831	40	1,286,831	42	1,443,494

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
WAREHOUSE AND STORES-3100							
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	42,864	1	42,864	1	42,444
0431	CLERK IV.....					1	25,272
0430	CLERK III.....					1	21,828
0417	DISTRICT CLERK.....	1	24,060	1	24,060	1	24,060
9407	LABORER W.D.....	21	15,30H	21	15,30H	21	15,30H
1860	FOREMAN OF PIPE YARDS.....	5	16,15H	5	16,15H	4	16,15H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	28	887,106	28	887,106	29	900,840
GARAGE-3105							
7175	SUPERINTENDENT OF GARAGE.....	1	39,312	1	39,312	1	25,272
9407	LABORER W.D.....	1	15,30H	1	15,30H	1	15,30H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	16,85H	2	16,85H	2	16,85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	16,20H	4	16,20H	2	16,20H
7183	MOTOR TRUCK DRIVER.....	125	15,55H	125	15,55H		16,00H
7183	MOTOR TRUCK DRIVER.....					126	15,55H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTION.....	4	9,10H	4	9,10H		
7164	GARAGE ATTENDANT.....	3	9,10H	3	9,10H	3	9,10H
7124	EQUIPMENT DISPATCHER.....	2	15,55H	2	15,55H	2	15,55H
6677	MACHINIST (SUB-FOREMAN).....	1	19,90H	1	19,90H	1	19,90H
6674	MACHINIST.....	3	18,90H	3	18,90H	3	18,90H
6328	WATCHMAN.....	1	8,46H	1	8,46H	1	8,46H
	SCHEDULE SALARY ADJUSTMENTS.....						642
	SECTION TOTAL.....	147	4,603,628	147	4,603,628	142	4,481,600
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110							
6315	ENGINEERING TECHNICIAN V.....					1	30,720
6144	ENGINEERING TECHNICIAN V.....	1	31,032	1	31,032		
6142	ENGINEERING TECHNICIAN III.....	3	17,280	3	17,280		
0432	SUPERVISING CLERK.....	1	32,568	1	32,568	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1	27,852
0217	SUPERVISOR OF WATER DISTRIBUTION COST AND BILLING.....	1	25,524	1	25,524	1	24,060
0187	DIRECTOR OF ACCOUNTING.....	1	41,052	1	41,052	1	38,928
0179	ACCOUNTING CLERK.....	3	24,300	3	24,300	3	24,060
8365	CHIEF TAPPER.....					1	3,796.00M
6674	MACHINIST.....					1	18,90H
	SCHEDULE SALARY ADJUSTMENTS.....		1,546		1,546		896
	SECTION TOTAL.....	11	284,590	11	284,590	10	310,988
REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115							
0430	CLERK III.....	1	14,916	1	14,916	1	21,828
0430	CLERK III.....	4	14,220	4	14,220	8	14,076
0417	DISTRICT CLERK.....	2	24,060	2	24,060	3	24,060
0417	DISTRICT CLERK.....	1	20,796	1	20,796	1	21,828
0417	DISTRICT CLERK.....	1	16,296	1	16,296	1	18,852
0417	DISTRICT CLERK.....	1	15,528	1	15,528	1	19,764
0417	DISTRICT CLERK.....					15	15,528
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,300	1	24,300	1	24,060
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	65	15,65H	65	15,65H	65	15,65H
9407	LABORER-W.D. /AS SCAFFOLD MAN OR SECOND BOTTOM MAN/.....	1	15,52H	1	15,52H	1	15,52H
9407	LABORER W.D.....	255	15,30H	255	15,30H	248	15,30H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	30	20,90H	30	20,90H	30	20,90H
8325	PIPE LOCATING MACHINE OPERATOR.....	3	20,90H	3	20,90H	3	20,90H
8311	HYDRANT INSPECTOR.....	8	3,553.00M	8	3,553.00M	8	3,553.00M
8301	CAULKER.....	43	19,90H	43	19,90H	43	19,90H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	3,920.50M	1	3,920.50M	1	3,920.50M

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115 - CONTINUED							
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	21.85H	1	21.85H		
7635	FOREMAN OF HOISTING ENGINEERS.....	2	21.85H	2	21.85H	3	21.85H
7633	HOISTING ENGINEER (CLASS I).....	7	21.10H	7	21.10H	7	21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H		19.80H		19.80H
7633	HOISTING ENGINEER (CLASS III).....	43	18.15H	43	18.15H	43	18.15H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTION.....					3	14.30H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTION.....					1	9.10H
7124	EQUIPMENT DISPATCHER.....	1	15.55H	1	15.55H	1	15.55H
7101	EMERGENCY CREW DISPATCHER.....	23	15.30H	23	15.30H	24	15.30H
6674	MACHINIST.....	1	18.90H	1	18.90H		
6328	WATCHMAN.....	6	8.46H	6	8.46H	14	8.46H
4754	PLUMBER (SUB-FOREMAN).....	1	20.40H	1	20.40H	1	20.40H
4754	PLUMBER.....	57	19.90H	57	19.90H	59	19.90H
4435	CEMENT FINISHER.....	6	18.65H	6	18.65H	6	18.65H
4405	FOREMAN OF BRICKLAYERS.....	3	20.26H	3	20.26H	3	20.26H
4401	BRICKLAYER.....	12	19.26H	12	19.26H	13	19.26H
4301	CARPENTER.....	1	19.00H	1	19.00H	1	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,178		2,178		2,784
	SECTION TOTAL.....	581	19,942,627	581	19,942,627	609	20,409,239

CONSTRUCTION FACILITIES-3120							
0417	DISTRICT CLERK.....	1	24,060	1	24,060	1	24,060
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	15.65H	10	15.65H	10	15.65H
9407	LABORER W.D.....	71	15.30H	71	15.30H	74	15.30H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	3,796.00M	3	3,796.00M	3	3,796.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	11	20.90H	11	20.90H	11	20.90H
8301	CAULKER.....	12	19.90H	12	19.90H	12	19.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H	1	21.85H	1	21.85H
7633	HOISTING ENGINEER (CLASS I).....	17	21.10H	17	21.10H	20	21.10H
7633	HOISTING ENGINEER (CLASS II).....		19.80H		19.80H		19.80H
7633	HOISTING ENGINEER (CLASS III).....	4	18.15H	4	18.15H	1	18.15H
7631	HOISTING ENGINEER APPRENTICE.....	14	16.40H	14	16.40H	2	16.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16.20H	1	16.20H	1	16.20H
7183	MOTOR TRUCK DRIVER.....	23	15.55H	23	15.55H	23	15.55H
6328	WATCHMAN.....	1	8.46H	1	8.46H	1	8.46H
6325	LABORER.....	8	9.00H	8	9.00H	8	9.00H
4754	PLUMBER.....	10	19.90H	10	19.90H	12	19.90H
4401	BRICKLAYER.....	4	19.26H	4	19.26H	4	19.26H
	VACATION RELIEF.....		58,980		58,980		58,980
	SCHEDULE SALARY ADJUSTMENTS.....						2,468
	SECTION TOTAL.....	191	6,593,880	191	6,593,880	184	6,387,758

The following positions are authorized for construction work to be funded from 1985 General Obligation Bond, Build Illinois Funds and/or other funds. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

3125

9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	15.65H	15.65H	15.65H
9407	LABORER W.D.....	15.30H	15.30H	15.30H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20.90H	20.90H	20.90H
8301	CAULKER.....	19.90H	19.90H	19.90H

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate	
3125 - CONTINUED					
7635	FOREMAN OF HOISTING ENGINEERS.....	21.85H	21.85H	21.85H	
7633	HOISTING ENGINEER (CLASS I).....	21.10H	21.10H	21.10H	
7633	HOISTING ENGINEER (CLASS II).....	19.80H	19.80H	19.80H	
7633	HOISTING ENGINEER (CLASS III).....	18.15H	18.15H	18.15H	
7631	HOISTING ENGINEER APPRENTICE.....	16.40H	16.40H	16.40H	
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	16.20H	16.20H	16.20H	
7183	MOTOR TRUCK DRIVER.....	15.55H	15.55H	15.55H	
6328	WATCHMAN.....	8.46H	8.46H	8.46H	
6325	LABORER.....	9.00H	9.00H	9.00H	
4754	PLUMBER.....	19.90H	19.90H	19.90H	
4437	FOREMAN OF CEMENT FINISHERS.....	19.40H	19.40H	19.40H	
4435	CEMENT FINISHER (AS CREW FOREMAN).....	19.40H	19.40H	19.40H	
4435	CEMENT FINISHER.....	18.65H	18.65H	18.65H	
4405	FOREMAN OF BRICKLAYERS.....	20.26H	20.26H	20.26H	
4401	BRICKLAYER.....	19.26H	19.26H	19.26H	
4301	CARPENTER.....	19.00H	19.00H	19.00H	
2233	PLUMBING INSPECTOR IN CHARGE.....	3,723.00M	3,723.00M	3,723.00M	
2231	PLUMBING INSPECTOR.....	3,553.00M	3,553.00M	3,553.00M	
	SECTION TOTAL.....				
	DIVISION TOTAL.....	998 33,598,482	998 33,598,482	1,016 33,933,919	
	LESS TURNOVER.....	803,141	803,141	1,112,560	
	TOTAL.....	\$32,995,321	\$32,995,321	\$32,821,359	

BUDGET DOCUMENT FOR YEAR 1989
200--WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE

The Bureau of Water Operations will be administered by the Deputy Commissioner of Water Operations under the direction of the Commissioner.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
87/1020					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 608,222	\$ 608,222	\$ 779,322	\$ 796,284
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,777	3,777	7,001	
.0020	OVERTIME.....	2,000	2,000	2,000	112
*2030.0000	FOR PERSONAL SERVICES.....	613,999	613,999	788,323	796,396
.0130	POSTAGE.....	3,200	3,200	3,200	2,652
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	4,800	4,800	4,800	
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,000	1,000	1,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,000	1,000	1,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	20,000	20,000	20,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	1,000	903
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	3,000	3,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,500	8,500	8,500	23,321
.0164	BOOKBINDING.....	700	700	700	586
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500	1,500	933
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,000	1,000	500	99
*2030.0100	FOR CONTRACTUAL SERVICES.....	45,700	45,700	42,200	28,494
.0348	BOOKS AND RELATED MATERIALS.....	6,300	6,300	6,300	4,988
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000	7,000	7,000	3,957
*2030.0300	FOR COMMODITIES AND MATERIALS.....	13,300	13,300	13,300	8,945
.0422	OFFICE MACHINES.....	5,000	5,000	6,400	5,847
.0424	FURNITURE AND FURNISHINGS.....	7,000	7,000	9,000	8,535
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	7,000	7,000	7,500	2,283
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	2,500	2,500	6,000	
*2030.0400	FOR EQUIPMENT.....	21,500	21,500	28,900	18,665
	*BUDGET LEVEL TOTAL.....	\$ 694,499	\$ 694,499	\$ 872,723	\$ 850,500

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3130							
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	\$ 64,200	1	\$ 64,200	1	\$ 58,452
0429	CLERK II	1	12,984	1	12,984		
0402	CLERK TRAINEE	1	5,61H	1	5,61H	1	5,55H
5814	ELECTRICAL ENGINEER IV	1	32,568	1	32,568	1	30,720
5690	WATER ENGINEER	1	46,836	1	46,836	1	35,568
5630	COORDINATING ENGINEER I	1	46,836	1	46,836	1	52,920
5520	FILTRATION ENGINEER V					1	44,364
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	44,808	1	44,808	1	44,364
0833	WORD PROCESSING OPERATOR I	1	14,220	1	14,220	1	19,764
0826	PRINCIPAL TYPIST	1	19,956	1	19,956	1	18,852
0826	PRINCIPAL TYPIST	1	14,916	1	14,916	1	14,076
0826	PRINCIPAL TYPIST	1	14,220	1	14,220		
0825	PRINCIPAL STENOGRAPHER					1	14,772
0823	SENIOR STENOGRAPHER					1	13,440
0809	EXECUTIVE SECRETARY I					1	26,556
0432	SUPERVISING CLERK	1	31,032	1	31,032	1	29,280
0431	CLERK IV	1	26,820	1	26,820	1	26,556
0430	CLERK III	1	14,220	1	14,220	6	21,828
0430	CLERK III					1	17,988
0303	ADMINISTRATIVE ASSISTANT III	1	21,000	1	21,000		
0189	ACCOUNTING TECHNICIAN I	1	24,300	1	24,300	1	24,060
0178	SUPERVISOR OF PAYROLLS					1	27,852
	SCHEDULE SALARY ADJUSTMENTS		2,883		2,883		5,174
	SECTION TOTAL	16	443,243	16	443,243	24	647,048
MAINTENANCE AND OPERATING METHODS-3135							
6055	MECHANICAL ENGINEER V	1	44,808	1	44,808	1	44,364
6054	MECHANICAL ENGINEER IV	1	29,568	1	29,568		
6053	MECHANICAL ENGINEER III	1	37,608	1	37,608	1	35,568
6052	MECHANICAL ENGINEER II	1	34,224	1	34,224	1	32,244
6051	MECHANICAL ENGINEER I	1	26,820	1	26,820	1	25,272
	SCHEDULE SALARY ADJUSTMENTS		894		894		1,827
	SECTION TOTAL	5	173,922	5	173,922	4	139,275
	DIVISION TOTAL	21	617,165	21	617,165	28	786,323
	LESS TURNOVER		5,188		5,188		
	TOTAL		\$ 611,999		\$ 611,999		\$ 786,323

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION

The Water Purification Division is responsible for the operation and maintenance of two filtration plants, the collecting and testing of water samples, the operation of the water purification laboratory, and special water pollution surveys.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
87/1020					
.0005	SALARIES AND WAGES-ON PAYROLL	\$13,851,844	\$13,851,844	\$13,633,725	\$12,592,311
.0015	SCHEDULE SALARY ADJUSTMENTS	44,409	44,409	38,597	
.0020	OVERTIME	500,000	500,000	365,000	541,199
.0021	HOLIDAY PREMIUM PAY	300,000	300,000	235,000	
.0025	VACATION RELIEF	17,262	17,262	17,262	6,044
*2035.0000	FOR PERSONAL SERVICES	14,713,515	14,713,515	14,289,584	13,139,554
.0125	OFFICE AND BUILDING SERVICES	23,000	23,000	23,000	8,707
.0148	TESTING AND INSPECTING PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,000	1,000	500	165
.0151	SERVICES	2,900	2,900	2,900	
.0157	RENTAL OF EQUIPMENT AND SERVICES LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	16,000	16,000	8,000	21,795
.0159	AND MACHINERY	5,000	5,000	2,900	
.0160	REPAIR OR MAINTENANCE OF PROPERTY	390,000	390,000	390,000	285,320
.0162	REPAIR MAINTENANCE OF EQUIPMENT MAINTENANCE AND OPERATION-CITY OWNED	600,000	600,000	567,600	360,939
.0176	VEHICLES	20,500	20,500	20,500	15,861
.0182	GAS	1,300,000	1,300,000	1,300,000	1,342,601
.0184	ELECTRICITY	4,500,000	4,500,000	4,600,000	3,854,020
.0186	TELEPHONE	35,000	35,000	55,000	50,404
*2035.0100	FOR CONTRACTUAL SERVICES	8,893,400	8,893,400	6,970,400	5,939,812
.0314	FUEL OIL	30,000	30,000	10,000	
.0340	MATERIAL AND SUPPLIES DRUGS, MEDICAL AND CHEMICAL MATERIALS	441,300	441,300	441,300	370,812
.0342	AND SUPPLIES	4,092,000	4,092,000	3,460,000	2,102,119
.0345	APPARATUS AND INSTRUMENTS	23,700	23,700	23,700	15,340
.0350	STATIONERY AND OFFICE SUPPLIES	17,500	17,500	17,500	9,739
.0360	REPAIR PARTS AND MATERIALS	427,500	427,500	427,500	360,976
*2035.0300	FOR COMMODITIES AND MATERIALS	5,032,000	5,032,000	4,380,000	2,858,986
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	9,700	9,700	9,700	8,858
.0410	EQUIPMENT FOR BUILDINGS	11,000	11,000	11,000	6,295
.0440	MACHINERY AND EQUIPMENT	67,500	67,500	67,500	52,623
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	171,000	171,000	196,600	45,201
.0450	VEHICLES	38,000	38,000	45,000	13,400
*2035.0400	FOR EQUIPMENT CONSTRUCTION OF BUILDINGS AND OTHER	297,200	297,200	329,800	126,377
.0540	STRUCTURES	15,300,000	15,300,000	19,331,974	326,989
*2035.0500	FOR PERMANENT IMPROVEMENTS	15,300,000	15,300,000	19,331,974	326,989
*BUDGET LEVEL TOTAL		\$42,238,115	\$42,238,115	\$45,301,758	\$22,391,718

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
ADMINISTRATION-3140							
5566	ENGINEER OF WATER PURIFICATION	1	\$ 56,194	1	\$ 56,194	1	\$ 54,552
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	54,492	1	54,492	1	50,640
5535	WATER RESEACHER SPECIALIST	1	32,568	1	32,568		
0825	PRINCIPAL STENOGRAPHER	1	21,000	1	21,000	1	19,764
0302	ADMINISTRATIVE ASSISTANT II	1	24,300	1	24,300	1	24,060
	SCHEDULE SALARY ADJUSTMENTS		303		303		1,373
	SECTION TOTAL	5	188,857	5	188,857	4	150,389
OPERATION AND MAINTENANCE,SOUTH WATER FILTRATION PLANT-3145							
5533	WATER CHEMIST III	1	26,820	1	26,820		
5517	CHIEF FILTRATION ENGINEER	1	53,448	1	53,448	1	52,920

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
OPERATION AND MAINTENANCE, SOUTH WATER FILTRATION PLANT-3145 - CONTINUED							
6115	WATER QUALITY TECHNICIAN V.....	2	32,568	2	32,568	2	30,720
6114	WATER QUALITY TECHNICIAN IV.....	1	31,032	1	31,032	1	30,720
6113	WATER QUALITY TECHNICIAN III.....	1	22,044	1	22,044	1	20,796
6052	MECHANICAL ENGINEER II.....	1	31,032	1	31,032	1	32,244
5534	WATER CHEMIST IV.....	1	39,312	1	39,312	1	37,236
5534	WATER CHEMIST IV.....	1				1	30,720
5532	WATER CHEMIST II.....	2	32,568	2	32,568	2	30,720
5532	WATER CHEMIST II.....	1	28,128	1	28,128	1	27,852
5532	WATER CHEMIST II.....	1	26,820	1	26,820	1	26,556
5531	WATER CHEMIST I.....	2	23,136	2	23,136	1	25,272
5531	WATER CHEMIST I.....	2	22,044	2	22,044	2	19,764
5531	WATER CHEMIST I.....	1				1	24,060
5528	FILTRATION ENGINEER II.....	1	31,032	1	31,032	1	29,280
5528	FILTRATION ENGINEER II.....	1	29,568	1	29,568	1	27,852
5527	FILTRATION ENGINEER I.....	1	25,524	1	25,524	1	27,852
5527	FILTRATION ENGINEER I.....	1	22,044	1	22,044	1	24,060
5520	FILTRATION ENGINEER V.....	4	44,808	4	44,808	1	42,444
5520	FILTRATION ENGINEER V.....	1	32,568	1	32,568	4	44,364
5519	FILTRATION ENGINEER IV.....	2	41,052	2	41,052	1	40,644
5519	FILTRATION ENGINEER IV.....	1	39,312	1	39,312	1	38,928
5519	FILTRATION ENGINEER IV.....	1				1	37,236
5518	FILTRATION ENGINEER III.....	1	37,608	1	37,608	1	35,568
5518	FILTRATION ENGINEER III.....	2	35,928	2	35,928	1	33,888
5518	FILTRATION ENGINEER III.....	1	34,224	1	34,224	1	32,244
5518	FILTRATION ENGINEER III.....	1	26,820	1	26,820		
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	48,936	1	48,936	1	48,456
1815	PRINCIPAL STOREKEEPER.....	1	16,296	1	16,296	1	15,528
1805	STOCKHANDLER.....	1	13,440	1	13,440	1	12,852
0826	PRINCIPAL TYPIST.....	1	14,916	1	14,916	1	18,852
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220	1	14,076
0683	TELEPHONE OPERATOR.....	1	18,168	1	18,168	1	17,988
0430	CLERK III.....	1	14,220	1	14,220		
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956	1	19,956	1	22,908
9593	STATION LABORER.....	10	1,583.00M	10	1,583.00M	12	1,583.00M
9592	FOREMAN OF STATION LABORERS.....	1	1,883.00M	1	1,883.00M	1	1,883.00M
7775	STATIONARY FIREMAN.....	4	14,55H	4	14,55H	4	14,55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	21,46H	7	21,46H	7	21,46H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	6,70H	3	6,70H	3	7,10H
7743	OPERATING ENGINEER, GROUP A.....	20	19,51H	20	19,51H	20	19,51H
7741	OPERATING ENGINEER, GROUP C.....	21	18,51H	21	18,51H	21	18,51H
7183	MOTOR TRUCK DRIVER.....	1	15,55H	1	15,55H	1	15,55H
6677	MACHINIST SUB-FOREMAN.....	1	19,90H	1	19,90H	1	19,40H
6674	MACHINIST.....	2	18,90H	2	18,90H	2	18,90H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,865.33M	1	3,865.33M	1	3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20,80H	1	20,80H	1	20,80H
5035	ELECTRICAL MECHANIC.....	14	19,30H	14	19,30H	14	19,30H
5033	ELECTRICAL MECHANIC B.....	3	19,29H	3	19,29H	3	19,29H
5033	ELECTRICAL MECHANIC B.....	5	2,953.00M	5	2,953.00M	5	2,953.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	2	7,72H	2	7,72H		
4776	FOREMAN OF STEAMFITTERS.....	1	21,00H	1	21,00H	1	21,00H
4774	STEAMFITTER.....	3	20,00H	3	20,00H	3	20,00H
4634	PAINTER (SUB-FOREMAN).....	1	19,18H	1	19,18H	1	19,18H
4634	PAINTER.....	4	18,05H	4	18,05H	4	18,05H
4301	CARPENTER.....	1	19,00H	1	19,00H	1	19,00H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M	1	1,881.00M	1	1,881.00M
4223	CUSTODIAL WORKER.....	5	1,530.00M	5	1,530.00M	5	1,530.00M
	VACATION RELIEF.....		3,410		3,410		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		19,354		19,354		16,432
	SECTION TOTAL.....	154	5,211,459	154	5,211,459	151	5,134,043

BUDGET DOCUMENT FOR YEAR 1989
200--WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
MAKING LABORATORY TESTS (WATER PURIFICATION LABORATORY)-3150							
5534	WATER CHEMIST IV.....	1	39,312	1	39,312	1	37,236
5533	WATER CHEMIST III.....	6	35,928	6	35,928	6	33,888
5533	WATER CHEMIST III.....	1	32,568	1	32,568	1	30,720
5532	WATER CHEMIST II.....	2	32,568	2	32,568	1	21,828
5532	WATER CHEMIST II.....					1	30,720
5531	WATER CHEMIST I.....	3	22,044	3	22,044	1	26,556
5531	WATER CHEMIST I.....					3	19,764
5529	CHIEF WATER CHEMIST.....	1	44,808	1	44,808	1	44,364
3179	MICROBIOLOGIST IV.....	1	37,608	1	37,608	1	37,236
3178	MICROBIOLOGIST III.....	4	34,224	4	34,224	4	33,888
3177	MICROBIOLOGIST II.....	1	31,032	1	31,032	1	30,720
3177	MICROBIOLOGIST II.....	2	23,136	2	23,136	2	26,556
3177	MICROBIOLOGIST II.....					1	21,828
3176	MICROBIOLOGIST I.....	1	21,000	1	21,000	1	20,796
3176	MICROBIOLOGIST I.....	2	19,956	2	19,956	3	19,764
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	44,808	1	44,808	1	35,568
3130	LABORATORY TECHNICIAN III.....	1	26,820	1	26,820	1	26,556
3130	LABORATORY TECHNICIAN III.....	1	24,300	1	24,300	2	22,908
3130	LABORATORY TECHNICIAN III.....	1	23,136	1	23,136	1	19,764
3130	LABORATORY TECHNICIAN III.....	1	21,000	1	21,000		
3130	LABORATORY TECHNICIAN III.....	1	17,280	1	17,280		
3129	LABORATORY TECHNICIAN II.....	1	18,168	1	18,168	1	17,112
3129	LABORATORY TECHNICIAN II.....	1	15,684	1	15,684	1	14,772
3129	LABORATORY TECHNICIAN II.....	1	14,916	1	14,916	1	14,076
3128	LABORATORY TECHNICIAN I.....	1	13,572	1	13,572	1	13,440
3112	SENIOR ELECTRON MICROSCOPIST.....	1	29,568	1	29,568	1	40,644
3111	ELECTRON MICROSCOPIST.....	1	26,820	1	26,820	1	25,272
3108	CHIEF MICROBIOLOGIST.....	1	44,808	1	44,808	1	42,444
0833	WORD PROCESSING OPERATOR I.....	1	21,000	1	21,000	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		8,132		8,132		5,523
	SECTION TOTAL.....	39	1,128,256	39	1,128,256	41	1,134,363
WATER QUALITY SURVEILLANCE SECTION-3155							
6115	WATER QUALITY TECHNICIAN V.....	1	35,928	1	35,928	1	33,888
6114	WATER QUALITY TECHNICIAN IV.....	1	28,128	1	28,128	1	26,556
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE.....	1	48,936	1	48,936	1	48,456
5644	SANITARY ENGINEER IV.....	2	41,052	2	41,052	2	40,644
5643	SANITARY ENGINEER III.....	1	37,608	1	37,608	1	37,236
5642	SANITARY ENGINEER II.....	3	34,224	3	34,224	1	32,244
5642	SANITARY ENGINEER II.....	1	32,568	1	32,568	2	33,888
5641	SANITARY ENGINEER I.....	1	22,044	1	22,044	1	29,280
5641	SANITARY ENGINEER I.....					1	21,828
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	23,136	1	23,136	1	22,908
2317	WATER QUALITY INSPECTOR.....	1	24,300	1	24,300	1	24,060
2317	WATER QUALITY INSPECTOR.....	1	21,000	1	21,000	2	19,764
2317	WATER QUALITY INSPECTOR.....	2	19,956	2	19,956	2	18,852
2317	WATER QUALITY INSPECTOR.....	1	19,044	1	19,044		
0836	SENIOR TYPIST.....	1	18,168	1	18,168	1	17,988
0826	PRINCIPAL TYPIST.....	1	22,044	1	22,044	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,214		2,214		4,604
	SECTION TOTAL.....	19	559,806	19	559,806	19	547,172
OPERATION AND MAINTENANCE, JAMES W JARDINE WATER PURIFICATION PLANT-3160							
5517	CHIEF FILTRATION ENGINEER.....	1	51,144	1	51,144	1	50,640
6113	WATER QUALITY TECHNICIAN III.....					1	24,060
6054	MECHANICAL ENGINEER IV.....	1	41,052	1	41,052	1	40,644
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	24,300	1	24,300	1	24,060
5534	WATER CHEMIST IV.....	1	39,312	1	39,312	1	37,236
5533	WATER CHEMIST III.....	1	35,928	1	35,928	1	33,888

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
OPERATION AND MAINTENANCE, JAMES W JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED							
5532	WATER CHEMIST II.....	1	32,568	1	32,568	2	30,720
5532	WATER CHEMIST II.....	1	31,032	1	31,032	1	29,280
5532	WATER CHEMIST II.....	1	29,568	1	29,568	1	27,852
5532	WATER CHEMIST II.....	1	26,820	1	26,820		
5531	WATER CHEMIST I.....	2	22,044	2	22,044	1	26,556
5531	WATER CHEMIST I.....					1	25,272
5528	FILTRATION ENGINEER II.....	1	29,568	1	29,568	1	32,244
5528	FILTRATION ENGINEER II.....	2	28,128	2	28,128	1	27,852
5528	FILTRATION ENGINEER II.....	2	24,300	2	24,300	1	24,060
5528	FILTRATION ENGINEER II.....					2	26,556
5527	FILTRATION ENGINEER I.....	1	29,568	1	29,568	1	27,852
5527	FILTRATION ENGINEER I.....	1	23,136	1	23,136	1	24,060
5527	FILTRATION ENGINEER I.....	1	22,044	1	22,044	1	21,828
5520	FILTRATION ENGINEER V.....	2	44,808	2	44,808	4	44,364
5520	FILTRATION ENGINEER V.....	3	32,568	3	32,568		
5519	FILTRATION ENGINEER IV.....	3	41,052	3	41,052	2	40,644
5519	FILTRATION ENGINEER IV.....					1	38,928
5518	FILTRATION ENGINEER III.....	3	37,608	3	37,608	3	37,236
5518	FILTRATION ENGINEER III.....	1	29,568	1	29,568	1	27,852
5518	FILTRATION ENGINEER III.....	1	26,820	1	26,820	1	26,556
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	46,836	1	46,836	1	35,568
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	19,044	1	19,044	1	18,852
1813	SENIOR STOREKEEPER.....	1	17,112	1	17,112	1	17,112
1811	STOREKEEPER.....	1	12,852	1	12,852	1	14,772
1805	STOCKHANDLER.....	1	17,988	1	17,988	1	17,988
0431	CLERK IV.....	1	19,044	1	19,044	1	17,112
0430	CLERK III.....	1	14,916	1	14,916		
0429	CLERK II.....	1	13,572	1	13,572	1	12,852
9593	STATION LABORER.....	15	1,583.00M	15	1,583.00M	15	1,583.00M
9592	FOREMAN OF STATION LABORERS.....	1	1,883.00M	1	1,883.00M	1	1,883.00M
7775	STATIONARY FIREMAN.....	4	14.55H	4	14.55H	4	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	21.46H	7	21.46H	7	21.46H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	6.70H	3	6.70H	3	7.10H
7743	OPERATING ENGINEER GROUP A.....	34	19.51H	34	19.51H	36	19.51H
7741	OPERATING ENGINEER GROUP C.....	39	18.51H	39	18.51H	34	18.51H
7741	OPERATING ENGINEER GROUP C.....					5	15.73H
7183	MOTOR TRUCK DRIVER.....	1	15.55H	1	15.55H	1	15.55H
6677	MACHINIST SUB-FOREMAN.....	1	19.90H	1	19.90H	1	19.90H
6674	MACHINIST.....	4	18.90H	4	18.90H	3	18.90H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,865.33M	1	3,865.33M	1	3,865.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H	1	20.80H	1	20.80H
5035	ELECTRICAL MECHANIC.....	18	19.30H	18	19.30H	18	19.30H
5033	ELECTRICAL MECHANIC B.....	4	19.29H	4	19.29H	3	19.29H
5033	ELECTRICAL MECHANIC B.....	4	2,953.00M	4	2,953.00M	5	2,953.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	3	7.72H	3	7.72H		
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H	1	21.00H	1	21.00H
4774	STEAMFITTER.....	8	20.00H	8	20.00H	7	20.00H
4634	PAINTER (SUB-FOREMAN).....	1	19.18H	1	19.18H	1	19.18H
4634	PAINTER.....	5	18.05H	5	18.05H	5	18.05H
4301	CARPENTER.....	1	19.00H	1	19.00H	1	19.00H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M	1	1,881.00M	1	1,881.00M
4223	CUSTODIAL WORKER.....	16	1,530.00M	16	1,530.00M	16	1,530.00M
	VACATION RELIEF.....		13,852		13,852		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		14,406		14,406		10,665
	SECTION TOTAL.....	214	7,200,598	214	7,200,598	210	7,103,974
	DIVISION TOTAL.....	431	14,286,974	431	14,286,974	425	14,069,941
	LESS TURNOVER.....		373,459		373,459		380,357
	TOTAL.....		\$13,913,515		\$13,913,515		\$13,689,584

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION

The Pumping Station Operation Division operates and maintains twelve pumping stations, water intake cribs and tunnels.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
87/1020					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$12,753,844	\$12,753,844	\$12,593,812	\$11,985,989
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,958	6,958	1,353	
.0020	OVERTIME.....	1,200,000	1,200,000	1,000,000	1,100,000
.0021	HOLIDAY PREMIUM PAY.....	330,000	330,000	265,000	
.0025	VACATION RELIEF.....	158,841	158,841	158,841	55,035
.0026	SICK RELIEF.....	20,000	20,000	20,000	1,452
*2040.0000	FOR PERSONAL SERVICES.....	14,469,643	14,469,643	14,039,006	13,142,476
.0148	TESTING AND INSPECTING.....	6,000	6,000	6,000	518
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,000	2,000	2,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	1,500	3,914
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	2,500	2,500	2,500	
.0160	REPAIR OR MAINTENANCE OF PRDPERTY.....	900,000	900,000	800,000	455,499
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000,000	3,000,000	2,200,000	1,889,945
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	4,000	4,000	4,000	3,425
.0182	GAS.....	12,100,000	12,100,000	12,300,000	10,252,825
.0184	ELECTRICITY.....	5,750,000	5,750,000	6,500,000	6,039,512
.0186	TELEPHONE.....	23,000	23,000	23,000	15,909
*2040.0100	FOR CONTRACTUAL SERVICES.....	21,789,500	21,789,500	21,839,000	18,681,547
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,600	1,600	1,600	612
.0270	LOCAL TRANSPORTATION.....	300	300	300	11
*2040.0200	FOR TRAVEL.....	1,900	1,900	1,900	623
.0314	FUEL OIL.....	200,000	200,000	200,000	85,821
.0330	FOOD.....	20,000	20,000	20,000	17,583
.0340	MATERIAL AND SUPPLIES.....	300,000	300,000	300,000	256,753
.0345	APPARATUS AND INSTRUMENTS.....	10,000	10,000	5,000	1,296
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	5,000	2,764
.0360	REPAIR PARTS AND MATERIALS.....	100,000	100,000	100,000	113,084
*2040.0300	FOR COMMODITIES AND MATERIALS.....	638,000	636,000	630,000	477,301
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	5,000	5,000	5,000	
.0440	MACHINERY AND EQUIPMENT.....	12,000	12,000	12,000	2,517
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	6,000	6,000	6,000	
.0450	VEHICLES.....	30,000	30,000		
*2040.0400	FOR EQUIPMENT.....	53,000	53,000	23,000	2,517
.0550	WATER IMPROVEMENTS.....	6,000,000	6,000,000	3,497,403	73,810
*2040.0500	FOR PERMANENT IMPROVEMENTS.....	6,000,000	6,000,000	3,497,403	73,810
	*BUDGET LEVEL TOTAL.....	\$42,950,043	\$42,950,043	\$40,030,309	\$32,358,274
	*DEPARTMENT TOTAL.....	155,917,898	155,917,898	151,415,590	118,061,014

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
ADMINISTRATION-3165					
SUPERVISORY AND CLERICAL-4040					
6087	ENGINEER OF WATER PUMPING.....	1 \$ 56,194	1 \$ 56,194	1 \$ 54,552	
6088	ENGINEER OF ELECTRIC PUMPING.....			1 37,236	
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1 55,092	1 55,092	1 53,952	
6055	MECHANICAL ENGINEER V.....	1 44,808	1 44,808	1 44,364	
0825	PRINCIPAL STENOGRAPHER.....	1 16,464	1 16,464	1 15,528	
0432	SUPERVISING CLERK.....	1 32,568	1 32,568	1 32,244	
0430	CLERK III.....	1 25,524	1 25,524	1 14,772	
0430	CLERK III.....	1 15,684	1 15,684		
0429	CLERK II.....			1 12,852	
	SCHEDULE SALARY ADJUSTMENTS.....		772	1,353	
	SUB-SECTION TOTAL.....	7 247,106	7 247,106	8 266,853	
OPERATIONS SUPPORT-4045					
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4 21,46H	4 21,46H	5 21,46H	
7743	OPERATING ENGINEER, GROUP A.....	2 19,51H	2 19,51H	2 19,51H	
7741	OPERATING ENGINEER, GROUP C.....	3 18,51H	3 18,51H	3 18,51H	
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		16,00H	16,00H	
7183	MOTOR TRUCK DRIVER.....	1 15,55H	1 15,55H	1 15,55H	
6677	MACHINIST SUB-FOREMAN.....	2 19,90H	2 19,90H	2 19,90H	
6674	MACHINIST.....	10 18,90H	10 18,90H	8 18,90H	
5035	ELECTRICAL MECHANIC.....	2 19,30H	2 19,30H	2 19,30H	
4776	FOREMAN OF STEAMFITTERS.....	1 21,00H	1 21,00H	1 21,00H	
4774	STEAMFITTER.....	5 20,00H	5 20,00H	5 20,00H	
4634	PAINTER.....	3 18,05H	3 18,05H		
4223	CUSTODIAL WORKER.....	1 1,530.00M	1 1,530.00M	1 1,530.00M	
	SCHEDULE SALARY ADJUSTMENTS.....				
	SUB-SECTION TOTAL.....	34 1,320,880	34 1,320,880	30 1,177,080	
	SECTION TOTAL.....	41 1,567,986	41 1,567,986	38 1,443,933	
MAYFAIR PUMPING STATION-3170					
9593	STATION LABORER.....	4 1,583.00M	4 1,583.00M	4 1,583.00M	
7775	STATIONARY FIREMAN.....	8 14,55H	8 14,55H	8 14,55H	
7747	CHIEF OPERATING ENGINEER.....	1 4,058.00M	1 4,058.00M	1 4,058.00M	
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4 21,46H	4 21,46H	4 21,46H	
7743	OPERATING ENGINEER, GROUP A.....	3 19,51H	3 19,51H	3 19,51H	
7741	OPERATING ENGINEER, GROUP C.....	11 18,51H	11 18,51H	11 18,51H	
7741	OPERATING ENGINEER, GROUP C.....	1 16,66H	1 16,66H	1 15,73H	
7705	BOILER WASHER.....	1 14,55H	1 14,55H	1 14,55H	
6674	MACHINIST.....	2 18,90H	2 18,90H	2 18,90H	
5035	ELECTRICAL MECHANIC.....	1 19,30H	1 19,30H	1 19,30H	
4774	STEAMFITTER.....	2 20,00H	2 20,00H	2 20,00H	
4634	PAINTER.....	1 18,05H	1 18,05H	1 18,05H	
4223	CUSTODIAL WORKER.....	3 1,530.00M	3 1,530.00M	3 1,530.00M	
	VACATION RELIEF.....		19,205	19,205	
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	42 1,444,874	42 1,444,874	42 1,442,977	
SPRINGFIELD AVENUE PUMPING STATION-3175					
9593	STATION LABORER.....	4 1,583.00M	4 1,583.00M	6 1,583.00M	
7775	STATIONARY FIREMAN.....	8 14,55H	8 14,55H	8 14,55H	
7747	CHIEF OPERATING ENGINEER.....	1 4,058.00M	1 4,058.00M	1 4,058.00M	
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4 21,46H	4 21,46H	4 21,46H	
7743	OPERATING ENGINEER, GROUP A.....	3 19,51H	3 19,51H	3 19,51H	
7741	OPERATING ENGINEER, GROUP C.....	12 18,51H	12 18,51H	12 18,51H	
7705	BOILER WASHER.....	1 14,55H	1 14,55H	1 14,55H	
6674	MACHINIST.....	2 18,90H	2 18,90H	2 18,90H	
5035	ELECTRICAL MECHANIC.....	1 19,30H	1 19,30H	1 19,30H	
4774	STEAMFITTER.....	2 20,00H	2 20,00H	2 20,00H	

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
SPRINGFIELD AVENUE PUMPING STATION-3175 - CONTINUED					
4634	PAINTER.....	1	18.05H	1	18.05H
4223	CUSTODIAL WORKER.....	3	1,530.00M	3	1,530.00M
	VACATION RELIEF.....		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	42	1,448,649	42	1,448,649
CENTRAL PARK AVENUE PUMPING STATION-3180					
9593	STATION LABORER.....	3	1,583.00M	3	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	4	19.51H	4	19.51H
7741	OPERATING ENGINEER, GROUP C.....	11	18.51H	11	18.51H
7741	OPERATING ENGINEER, GROUP C.....	1	16.66H	1	16.66H
7705	BOILER WASHER.....	1	14.55H	1	14.55H
6674	MACHINIST.....	2	18.90H	2	18.90H
5035	ELECTRICAL MECHANIC.....	1	19.30H	1	19.30H
4774	STEAMFITTER.....	2	20.00H	2	20.00H
4634	PAINTER.....	1	18.05H	1	18.05H
4223	CUSTODIAL WORKER.....	3	1,530.00M	3	1,530.00M
	VACATION RELIEF.....		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	42	1,465,879	42	1,465,879
ROSELAND PUMPING STATION-3185					
9593	STATION LABORER.....	2	1,583.00M	2	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	3	19.51H	3	19.51H
7741	OPERATING ENGINEER, GROUP C.....	12	18.51H	12	18.51H
7705	BOILER WASHER.....	1	14.55H	1	14.55H
6674	MACHINIST.....	2	18.90H	2	18.90H
5035	ELECTRICAL MECHANIC.....	1	19.30H	1	19.30H
4774	STEAMFITTER.....	2	20.00H	2	20.00H
4634	PAINTER.....	1	18.05H	1	18.05H
4223	CUSTODIAL WORKER.....	4	1,530.00M	4	1,530.00M
	VACATION RELIEF.....		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	41	1,429,017	41	1,429,017
WESTERN AVENUE PUMPING STATION-3190					
9593	STATION LABORER.....	1	1,583.00M	1	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	4	19.51H	4	19.51H
7741	OPERATING ENGINEER, GROUP C.....	11	18.51H	11	18.51H
7705	BOILER WASHER.....	1	14.55H	1	14.55H
6674	MACHINIST.....	2	18.90H	2	18.90H
5035	ELECTRICAL MECHANIC.....	1	19.30H	1	19.30H
4774	STEAMFITTER.....	2	20.00H	2	20.00H
4634	PAINTER.....	1	18.05H	1	18.05H
4223	CUSTODIAL WORKER.....	3	1,530.00M	3	1,530.00M
	VACATION RELIEF.....		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	39	1,393,701	39	1,393,701
				40	1,413,333

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
SIXTY-EIGHTH STREET PUMPING STATION-3195							
9593	STATION LABORER.....	3	1,583.00M	3	1,583.00M	3	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	5	18.51H	5	18.51H	6	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.30H	4	19.30H	4	19.30H
4634	PAINTER.....					1	18.05H
	VACATION RELIEF.....		11,848		11,848		11,848
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	17	638,936	17	638,936	19	713,518
SOUTHWEST PUMPING STATION-3200							
9593	STATION LABORER.....	2	1,583.00M	2	1,583.00M	2	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	5	18.51H	5	18.51H	5	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.30H	4	19.30H	4	19.30H
	VACATION RELIEF.....		9,136		9,136		9,136
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	16	617,228	16	617,228	16	617,228
CERMAK PUMPING STATION-3205							
9593	STATION LABORER.....	1	1,583.00M	1	1,583.00M	2	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	5	18.51H	5	18.51H	5	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.30H	4	19.30H	4	19.30H
4223	CUSTODIAL WORKER.....	1	1,530.00M	1	1,530.00M		
	VACATION RELIEF.....		9,136		9,136		9,136
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	16	616,592	16	616,592	16	617,228
CHICAGO AVENUE PUMPING STATION-3210							
9593	STATION LABORER.....	3	1,583.00M	3	1,583.00M	3	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	4	18.51H	4	18.51H	4	18.51H
7741	OPERATING ENGINEER, GROUP C.....	1	16.66H	1	16.66H	3	15.73H
6674	MACHINIST.....					2	18.90H
5035	ELECTRICAL MECHANIC.....	4	19.30H	4	19.30H	4	19.30H
4634	PAINTER.....					1	18.05H
	VACATION RELIEF.....		11,848		11,848		11,848
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	17	635,162	17	635,162	22	811,378
THOMAS JEFFERSON PUMPING STATION-3215							
9593	STATION LABORER.....	1	1,583.00M	1	1,583.00M	3	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	21.46H	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	9	18.51H	9	18.51H	9	18.51H
7741	OPERATING ENGINEER, GROUP C.....	1	16.66H	1	16.66H		
5035	ELECTRICAL MECHANIC.....	4	19.30H	4	19.30H	4	19.30H
4634	PAINTER.....					1	18.05H
4223	CUSTODIAL WORKER.....	2	1,530.00M	2	1,530.00M		
	VACATION RELIEF.....		11,848		11,848		11,848
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	22	822,692	22	822,692	22	826,800
TUNNELS AND CRIBS-3220							
8309	HEAD CRIB KEEPER.....	1	41,052	1	41,052	1	40,644
8307	CRIB KEEPER.....	4,392D	91,29D	4,392D	91,29D	4,392D	91,29D

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate			
TUNNELS AND CRIBS-3220 - CONTINUED							
7399	DECK HAND.....	2	18.18H	2	18.18H	2	18.18H
7357	MARINE PILOT.....	1	20.17H	1	20.17H	1	19.90H
7353	MARINE ENGINEER.....	1	20.17H	1	20.17H	1	19.90H
	VACATION RELIEF.....		9,000		9,000		9,000
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	5	607,466	5	607,466	5	605,956
PUMPING CONTROL CENTER-3225							
6088	ENGINEER OF ELECTRIC PUMPING.....	1	46,836	1	46,836		
6095	MECHANICAL ENGINEER V.....	6	32,568	6	32,568		
7743	OPERATING ENGINEER.GROUP A.....	12	19.51H	12	19.51H		
	SCHEDULE SALARY ADJUSTMENTS.....		6,186		6,186		
	SECTION TOTAL.....	19	726,035	19	726,035		
	DIVISION TOTAL.....	359	13,414,017	359	13,414,017	345	12,836,979
	LESS TURNOVER.....		494,374		494,374		82,973
	TOTAL.....		\$12,919,643		\$12,919,643		\$12,754,006
	DEPARTMENT TOTAL.....	2,341	77,841,536	2,341	77,641,536	2,329	76,799,694
	LESS TURNOVER.....		1,835,309		1,835,309		2,023,420
	TOTAL.....		\$75,806,227		\$75,806,227		\$74,776,274

BUDGET DOCUMENT FOR YEAR 1989
200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
99/1005					
	FOR GENERAL PAY INCREASE INCLUDING PAY				
.0003	EQUITY INCREASES IN 1988.....	\$	\$	\$ 1,644,575	\$
.0007	GENERAL PAY INCREASE.....	3,017,603	3,017,603		
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	2,088,108	2,088,108	1,925,600	
	FOR MAIL ORDER PRESCRIPTION COSTS				
	PROVIDED TO ELIGIBLE EMPLOYEES AND				
.0031	THEIR FAMILIES.....	245,080	245,080	222,800	
	ADJUSTMENT SALARIES-OF TRANSFERRED,REIN				
	STATED, PROMOTED, DEMOTED, AND RECLASSIF				
	IED EMPLOYEES (PURSUANT TO EMPLOYEE				
.0035	COMPENSATION PLAN).....	5,500	5,500	5,000	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	7,500	7,500	15,000	15,131
	COSTS OF CLAIMS AND ADMINISTRATION				
	FOR HOSPITAL AND MEDICAL CARE PROVIDED				
.0042	TO ELIGIBLE EMPLOYEES.....	8,011,100	8,011,100	5,792,800	7,836,099
	FOR THE COST OF CLAIMS AND ADMINISTRA				
	TION OR PREMIUMS FOR TERM LIFE INSUR-				
.0045	ANCE.....	37,000	37,000	38,000	35,200
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT..	3,500,000	3,500,000	3,500,000	6,312,743
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	85,000	85,000	200,000	146,022
	COSTS OF CLAIMS AND ADMINISTRATION				
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-				
	IBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	1,754,058	1,754,058		
	FOR THE COST OF CLAIMS AND ADMINISTRA				
	TION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	478,000	478,000	486,000	414,933
	FOR THE COST OF CLAIMS AND ADMINISTRA				
	TION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	180,000	180,000	138,600	104,667
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	55,000	55,000	50,000	49,905
	PENSION CONTRIBUTIONS FOR MEMBERS IN				
.0097	THE MILITARY SERVICE.....	1,100	1,100	1,000	
*2005.0000	FOR PERSONAL SERVICES.....	19,465,049	19,465,049	14,019,375	14,914,700
	INVESTIGATION COSTS: TO BE EXPENDED				
	AT THE DIRECTION OF THE CHAIRMAN OF				
.0121	THE COMMITTEE ON FINANCE.....	425,000	425,000	425,000	416,122
	ACCOUNTING AND AUDITING AT THE DIREC-				
	TION OF THE CHAIRMAN OF THE COMMITTEE				
	ON FINANCE; THE CRITERIA FOR THE SELEC-				
	TION AND CONDITION UNDER WHICH THE WORK				
	IS TO BE PERFORMED SHALL BE DETERMINED				
	BY THE COMMITTEE ON FINANCE.....				
.0142	ACCOUNTING AND AUDITING.....	100,000	100,000	100,000	100,000
.0145	LEGAL EXPENSES.....	650,000	650,000	650,000	600,000
.0155	RENTAL OF PROPERTY.....	12,000	12,000	12,000	8,050
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA				
	TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	115,000	115,000	27,000	7,930
.0170	SURETY BOND PREMIUMS.....	1,000	1,000	1,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,303,000	1,303,000	1,215,000	1,132,102
.0245	REIMBURSEMENT TO TRAVELERS.....	17,500	17,500	10,800	5,551
*2005.0200	FOR TRAVEL.....	17,500	17,500	10,800	5,551
.0315	MOTOR VEHICLE DIESEL FUEL.....	155,000	155,000	155,000	
.0320	GASOLINE.....	458,000	458,000	457,400	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	613,000	613,000	612,400	
.0420	FURNITURE AND FIXTURES.....	10,000	10,000	10,000	8,074
*2005.0400	FOR EQUIPMENT.....	10,000	10,000	10,000	8,074

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0901	INTEREST ON JUDGMENTS.....	5,000	5,000	5,000	544
.0902	FOR INTEREST ON BONDS.....	12,650,632	12,650,632	13,247,242	12,723,181
.0904	FOR PAYMENT OF JUDGMENTS.....	150,000	150,000	150,000	126,753
.0905	FOR PAYMENT TO METROPOLITAN SANITARY DISTRICT FOR WASTEWATER SERVICES.....	3,000,000	3,000,000	3,800,000	3,336,048
.0908	FOR REDEMPTION OF WATER REVENUE BONDS AND WATER CERTIFICATES OF INDEBTEDNESS..	10,785,000	10,785,000	10,040,000	9,565,000
.0909	FOR PAYMENT TO CERTAIN CORPORATIONS FOR MONEY ADVANCED FOR LAYING WATER PIPE....	1,000	1,000	1,000	
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	35,000	35,000	35,000	20,377
.0954	FOR THE PREPAYMENT OF PRINCIPAL AND INTEREST ON TERM NOTES TO BE EXPENDED AT THE DIRECTION OF THE CITY COMPTROLLER FOR PAYMENT OF WATER PIPE EXTENSION			643,142	
.0958	CERTIFICATES.....	250,000	250,000	250,000	83,336
.0959	COST INCIDENTAL TO ISSUING WATER REVENUE BONDS.....	50,000	50,000	50,000	13,316
.0964	FOR LOSS IN COLLECTIONS.....	2,884,000	2,884,000	3,600,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	29,810,632	29,810,632	31,821,384	25,868,555
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	119,000	119,000	119,000	
.9083	FOR PROGRAM DEVELOPMENT, INSPECTION AND ENVIRONMENTAL TESTING OF CITY OWNED/ LEASED BUILDING: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....			84,000	
.9093	FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	195,400	195,400	106,000	4,072
.9094	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION.....	20,000	20,000	20,000	20,000
.9095	FOR INVESTIGATIVE COSTS TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON SMALL CLAIMS AND LIABILITIES.....	50,000	50,000	50,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	384,400	384,400	379,000	24,072
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION: FOR PENSION.....	12,590,964	12,590,964	13,713,842	13,008,570
.9611	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES, CHARGEABLE TO WATER FUND.....	6,670,040	6,670,040	14,014,780	13,857,320
.9624	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES.....	3,037,446	3,037,446		
.9625	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES.....	7,864,317	7,864,317		
.9632	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN STREET & SANITATION.....	2,372,733	2,372,733		
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	32,535,500	32,535,500	27,728,622	26,865,890
*BUDGET LEVEL TOTAL.....		\$84,139,081	\$84,139,081	\$75,796,581	\$68,818,944
*FUND TOTAL.....		242,700,000	242,700,000	229,630,000	188,078,567

BUDGET DOCUMENT FOR YEAR 1989
 292-PAVEMENT RESTORATION AND INSPECTION FUND

**292-PAVEMENT RESTORATION AND INSPECTION FUND
 DEPARTMENT OF PUBLIC WORKS
 BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS**

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 868,452	\$ 868,452	\$ 1,045,860	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	27,474	27,474	26,004	
*2045.0000	FOR PERSONAL SERVICES.....	895,926	895,926	1,071,864	
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED.....	75,684	75,684	138,000	
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	25,500	25,500	25,500	
.0171	MISCELLANEOUS SUPPLIES.....			190,000	
*2045.0100	FOR CONTRACTUAL SERVICES.....	101,184	101,184	353,500	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	95,400	95,400	92,000	
*2045.0200	FOR TRAVEL.....	95,400	95,400	92,000	
.0345	APPARATUS AND INSTRUMENTS.....	190,000	190,000		
*2045.0300	FOR COMMODITIES AND MATERIALS.....	190,000	190,000		
.9057	FOR PAVEMENT RESTORATION.....	2,355,542	2,355,542	2,137,636	
*2045.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,355,542	2,355,542	2,137,636	
	*BUDGET LEVEL TOTAL.....	\$ 3,838,052	\$ 3,838,052	\$ 3,655,000	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
FIELD SERVICES AND INSPECTIONS-3093							
6138	FIELD SERVICE SPECIALIST III.....	2	\$ 23,136	2	\$ 23,136		
6137	FIELD SERVICE SPECIALIST II.....	47	21,000	47	21,000	47	20,796
6136	FIELD SERVICE SPECIALIST I.....	4	17,280	4	17,280	4	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		27,474		27,474		26,004
	SECTION TOTAL.....	53	1,129,866	53	1,129,866	51	1,071,864
	DIVISION TOTAL.....	53	1,129,866	53	1,129,866	51	1,071,864
	LESS TURNOVER.....		233,940		233,940		
	TOTAL.....		\$ 895,926		\$ 895,926		\$ 1,071,864

BUDGET DOCUMENT FOR YEAR 1989
292-PAVEMENT RESTORATION AND INSPECTION FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0007	GENERAL PAY INCREASE.....	\$ 16,948	\$ 16,948	\$	\$
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	46,000	46,000	46,000	
	FOR MAIL ORDER PRESCRIPTION COSTS				
	PROVIDED TO ELIGIBLE EMPLOYEES AND				
.0031	THEIR FAMILIES.....	6,000	6,000	6,000	
	COSTS OF CLAIMS AND ADMINISTRATION				
	FOR HOSPITAL AND MEDICAL CARE PROVIDED				
.0042	TO ELIGIBLE EMPLOYEES.....	164,000	164,000	164,000	
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	1,000	1,000	1,000	
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	6,000	6,000	6,000	
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	12,000	12,000	12,000	
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	3,000	3,000	3,000	
*2005.0000	FOR PERSONAL SERVICES.....	254,948	254,948	238,000	
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	107,000	107,000	107,000	
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	107,000	107,000	107,000	
	*BUDGET LEVEL TOTAL.....	\$ 381,948	\$ 381,948	\$ 345,000	\$
	*FUND TOTAL.....	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON STREETS & ALLEYS

15/1010		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2120.0000	FOR PERSONAL SERVICES.....	104,000	104,000	104,000	
*2120.0100	FOR CONTRACTUAL SERVICES.....	9,600	9,600	9,800	
*2120.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	
*2120.0700	FOR CONTINGENCIES.....	700	700	700	
*BUDGET LEVEL TOTAL.....		\$ 115,300	\$ 115,300	\$ 115,300	\$

COMMITTEE ON LOCAL TRANSPORTATION

15/1010		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2125.0000	FOR PERSONAL SERVICES.....	358,444	358,444	358,444	392,814
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	180,000	180,000	180,000	179,653
*2125.0100	FOR CONTRACTUAL SERVICES.....	180,000	180,000	180,000	179,653
	GENERAL OFFICE EXPENSE, INCLUDING RENTALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID				
.9030	BILLS, INCURRED FOR SUCH PURPOSE.....	13,104	13,104	13,104	9,386
*2125.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,104	13,104	13,104	9,386
*BUDGET LEVEL TOTAL.....		\$ 551,548	\$ 551,548	\$ 551,548	\$ 581,853

COMMITTEE ON TRAFFIC AND SAFETY

The Committee on Traffic Control and Safety has jurisdiction over those subjects and matter set forth in the Rules of the City Council adopted May 2, 1983 as amended.

15/1010		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2185.0000	FOR PERSONAL SERVICES.....	75,000	75,000	75,000	
.0270	LOCAL TRANSPORTATION.....	100	100	100	
*2185.0200	FOR TRAVEL.....	100	100	100	
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250	2,250	2,250	2,252
*2185.0300	FOR COMMOITIES AND MATERIALS.....	2,250	2,250	2,250	2,252
	FOR PLANS AND SURVEYS RELATING TO FUNCTION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RESPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT				
.9035	THERETO.....	268,250	268,250	268,250	277,357
*2185.9000	FOR SPECIFIC PURPOSE-GENERAL.....	268,250	268,250	268,250	277,357
*BUDGET LEVEL TOTAL.....		\$ 345,800	\$ 345,800	\$ 345,600	\$ 279,809
*DEPARTMENT TOTAL.....		\$ 1,012,448	\$ 1,012,448	\$ 1,012,448	\$ 861,462

CITY CLERK

The City Clerk issues vehicle licenses and identification cards.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,619,280	\$ 1,619,280	\$ 1,519,527	\$ 1,348,381
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,952	19,952	20,372	
.0020	OVERTIME.....	100,000	100,000	60,000	50,710
.0055	EXTRA HIRE.....	35,000	35,000	70,000	70,280
*2005.0000	FOR PERSONAL SERVICES.....	1,774,232	1,774,232	1,669,899	1,469,371
.0130	POSTAGE.....	400,000	400,000	300,000	253,350
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	400,000	400,000	355,000	161,649
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000	20,000	15,000	83,349
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	170,000	170,000	150,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	55,000	55,000	45,000	12,928
.0186	TELEPHONE.....	20,000	20,000	10,000	4,796
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,065,000	1,065,000	875,000	516,072
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	35,000	35,000	35,000	28,442
.0245	REIMBURSEMENT TO TRAVELERS.....	5,500	5,500	3,500	3,431
*2005.0200	FOR TRAVEL.....	40,500	40,500	38,500	31,873
.0338	LICENSE STICKERS, TAGS AND PLATES.....	380,000	380,000	359,220	259,223
.0340	MATERIAL AND SUPPLIES.....			32,000	21,965
.0350	STATIONERY AND OFFICE SUPPLIES.....	120,000	120,000	80,000	50,512
*2005.0300	FOR COMMODITIES AND MATERIALS.....	500,000	500,000	471,220	331,700
.0422	OFFICE MACHINES.....	15,000	15,000	13,750	1,224
.0424	FURNITURE AND FURNISHINGS.....	5,000	5,000	5,000	5,024
.0440	MACHINERY AND EQUIPMENT.....			100,000	
*2005.0400	FOR EQUIPMENT.....	20,000	20,000	118,750	6,248
*2005.0700	FOR CONTINGENCIES.....			100	
*BUDGET LEVEL TOTAL.....		\$ 3,399,732	\$ 3,399,732	\$ 3,173,469	\$ 2,355,264

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	Appropriation No. Rate	Rate
ISSUANCE OF VEHICLE LICENSES-3025					
1453	DIRECTOR OF SYSTEMS PLANNING.....	1 \$ 48,936	1 \$ 48,936	1 \$ 48,456	
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1 32,568	1 32,568	1 32,244	
1248	LICENSE INVESTIGATOR I.....	2 17,280	2 17,280	2 17,112	
1248	LICENSE INVESTIGATOR I.....	1 16,464	1 16,464	2 16,296	
1248	LICENSE INVESTIGATOR I.....	2 15,684	2 15,684	2 15,528	
1248	LICENSE INVESTIGATOR I.....	1 14,916	1 14,916	1 14,076	
1248	LICENSE INVESTIGATOR I.....	1 13,572	1 13,572	5 12,852	
1248	LICENSE INVESTIGATOR I.....	4 12,984	4 12,984		
1247	CHIEF LICENSE INVESTIGATOR.....	1 15,684	1 15,684	1 15,528	
1237	LICENSE CLERK IN CHARGE.....	1 41,052	1 41,052	1 40,644	
1198	DATA PROCESSING COORDINATOR II.....			1 29,280	
1195	DATA PROCESSING COORDINATOR III.....	1 35,928	1 35,928		
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION.....	1 21,000	1 21,000	1 19,764	
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1 19,956	1 19,956	1 19,764	
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1 18,168	1 18,168	1 17,112	
0823	SENIOR STENOGRAPHER.....	1 16,464	1 16,464	1 16,296	
0810	EXECUTIVE SECRETARY II.....	1 31,032	1 31,032	1 30,720	
0729	INFORMATION COORDINATOR.....	1 31,032	1 31,032	1 30,720	
0693	REPROGRAPHICS TECHNICIAN II.....	2 17,280	2 17,280	2 16,296	
0693	REPROGRAPHICS TECHNICIAN II.....	2 15,684	2 15,684	2 14,772	
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1 21,000	1 21,000	1 19,764	
0669	REMOTE TERMINAL OPERATOR.....	1 18,168	1 18,168	1 17,112	
0669	REMOTE TERMINAL OPERATOR.....	2 17,280	2 17,280	2 16,296	
0669	REMOTE TERMINAL OPERATOR.....	1 16,464	1 16,464	1 15,528	
0669	REMOTE TERMINAL OPERATOR.....	3 15,684	3 15,684	3 14,772	
0665	SENIOR DATA ENTRY OPERATOR.....	1 19,044	1 19,044	1 17,988	
0665	SENIOR DATA ENTRY OPERATOR.....	1 18,168	1 18,168	1 15,528	
0665	SENIOR DATA ENTRY OPERATOR.....	1 16,464	1 16,464		
0619	SUPERVISOR OF MICROFILM OPERATION.....	1 19,044	1 19,044	1 17,988	

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND*

CITY CLERK - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED							
0433	SUPERVISOR OF LISCENSE INSURANCE.....	1	29,568	1	29,568		
0432	SUPERVISING CLERK.....	1	32,568	1	32,568	2	32,244
0432	SUPERVISING CLERK.....	1	28,128	1	28,128		
0431	CLERK IV.....	1	23,136	1	23,136	2	21,828
0431	CLERK IV.....	1	19,956	1	19,956	1	17,988
0431	CLERK IV.....	1	19,044	1	19,044	2	17,112
0431	CLERK IV.....	2	18,168	2	18,168		
0430	CLERK III.....	1	19,044	1	19,044	1	17,988
0430	CLERK III.....	2	18,168	2	18,168	3	17,112
0430	CLERK III.....	2	17,280	2	17,280	1	16,296
0430	CLERK III.....	7	15,684	7	15,684	9	14,772
0430	CLERK III.....	13	14,916	13	14,916	14	14,076
0430	CLERK III.....	3	14,220	3	14,220		
0429	CLERK II.....	2	12,984	2	12,984	2	12,852
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	42,864	1	42,864	1	40,644
0308	STAFF ASSISTANT.....	1	24,300	1	24,300	2	22,908
0308	STAFF ASSISTANT.....	1	23,136	1	23,136		
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820	1	26,820	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136	1	23,136	2	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044	1	18,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168	1	18,168	1	17,112
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	46,836	1	46,836	1	46,368
	SCHEDULE SALARY ADJUSTMENTS.....		19,952		19,952		20,372
	SECTION TOTAL.....	85	1,883,064	85	1,663,064	84	1,582,916
	DIVISION TOTAL.....	85	1,883,064	85	1,883,064	84	1,582,916
	LESS TURNOVER.....		23,832		23,832		43,017
	TOTAL.....		\$ 1,639,232		\$ 1,639,232		\$ 1,539,899

DEPARTMENT OF REVENUE

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 408,888	\$ 408,888	\$ 397,824	\$ 313,838
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,832	7,832	5,931	
.0020	OVERTIME.....				
*2005.0000	FOR PERSONAL SERVICES.....	416,720	416,720	403,755	313,838
.0130	POSTAGE.....	20,000	20,000	37,000	10,042
.0149	TENANCE OF SOFTWARE PRODUCTS.....			19,000	
.0154	COMMUNICATIONS HARDWARE.....	57,100	57,100	17,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	2,000	59,163
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000	6,000	66,268	41,957
*2005.0100	FOR CONTRACTUAL SERVICES.....	85,100	85,100	141,268	111,162
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	2,600	1,372
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000	3,000	2,600	1,372
*BUDGET LEVEL TOTAL.....		\$ 504,820	\$ 504,820	\$ 547,823	\$ 426,372

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
BILLINGS AND COLLECTIONS OPERATIONS-3010					
0805	SECRETARY.....	1 \$ 18,168	1 \$ 18,168	1 \$ 17,112	
0631	SENIOR DATA CONTROLLER.....	1 22,044	1 22,044	1 20,796	
0432	SUPERVISING CLERK.....	1 29,568	1 29,568	2 26,556	
0432	SUPERVISING CLERK.....	1 28,128	1 28,128	1 20,796	
0432	SUPERVISING CLERK.....	1 22,044	1 22,044		
0431	CLERK IV.....	1 19,956	1 19,956	1 18,852	
0431	CLERK IV.....	1 19,044	1 19,044		
0430	CLERK III.....	2 18,168	2 18,168	2 17,112	
0430	CLERK III.....	2 14,916	2 14,916	3 14,076	
0430	CLERK III.....	1 14,220	1 14,220		
0428	CLERK I.....	1 14,916	1 14,916	1 14,772	
0414	INQUIRY AIDE II.....			1 17,112	
0413	INQUIRY AIDE I.....	1 18,168	1 18,168	1 17,988	
0321	CHIEF CASHIER.....	1 29,568	1 29,568		
0303	ADMINISTRATIVE ASSISTANT III.....	1 31,032	1 31,032	1 30,720	
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1 41,052	1 41,052	1 38,928	
0205	CASHIER.....	1 17,280	1 17,280	1 17,112	
0205	CASHIER.....	2 14,916	2 14,916	1 14,076	
0205	CASHIER.....			1 13,440	
0190	ACCOUNTING TECHNICIAN II.....			1 26,556	
	SCHEDULE SALARY ADJUSTMENTS.....	7,832	7,832	5,931	
	SECTION TOTAL.....	20 429,020	20 429,020	20 403,755	
	DIVISION TOTAL.....	20 429,020	20 429,020	20 403,755	
	LESS TURNOVER.....	12,300	12,300		
	TOTAL.....	\$ 416,720	\$ 416,720	\$ 403,755	

11/30/88

REPORTS OF COMMITTEES

19999

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
		.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,021,407	\$ 1,021,407	\$ 1,147,908	\$ 904,202
		.0015 SCHEDULE SALARY ADJUSTMENTS.....				
	*2005.0000	FOR PERSONAL SERVICES.....	1,021,407	1,021,407	1,147,908	904,202
		.0130 POSTAGE.....	5,500	5,500		
		.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000		
		.0186 TELEPHONE.....	10,000	10,000		
	*2005.0100	FOR CONTRACTUAL SERVICES.....	20,500	20,500		
		.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	2,000	2,000
	*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,000	10,000	2,000	2,000
		.0422 OFFICE MACHINES.....			4,000	4,000
		.0424 FURNITURE AND FURNISHINGS.....	4,000	4,000		
	*2005.0400	FOR EQUIPMENT.....	4,000	4,000	4,000	4,000
		*BUDGET LEVEL TOTAL.....	\$ 1,055,907	\$ 1,055,907	\$ 1,153,908	\$ 910,202

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	Rate
TRAFFIC ENFORCEMENT ACTIONS-3055					
1692	COURT FILE CLERK.....	1 \$ 13,806	1 \$ 13,806	1 \$	13,668
1691	CASE INTAKE CLERK.....	2 13,806	2 13,806	2	13,668
1687	LEGAL MESSENGER.....	1 12,522	1 12,522	1	12,396
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1 61,800	1 61,800	1	56,232
1650	DEPUTY CORPORATION COUNSEL.....	1 70,008	1 70,008	1	61,800
1643	ATTORNEY.....	1 36,156	1 36,156	4	32,796
1643	ATTORNEY.....	2 33,126	2 33,126	18	28,392
1643	ATTORNEY.....	16 28,674	16 28,674		
1643	ATTORNEY.....	4 24,774	4 24,774		
1642	SENIOR ATTORNEY.....	1 36,156	1 36,156	2	34,272
1642	SENIOR ATTORNEY.....	2 34,614	2 34,614		
1641	SENIOR ATTORNEY SUPERVISOR.....			1	35,796
1635	PARALEGAL.....	3 19,416	3 19,416	2	19,224
1635	PARALEGAL.....	2 16,776	2 16,776	1	18,312
1635	PARALEGAL.....	4 15,984	4 15,984	2	16,608
1635	PARALEGAL.....			4	15,828
0878	LEGAL TYPIST.....	1 15,222	1 15,222	1	15,828
0878	LEGAL TYPIST.....	1 14,496	1 14,496	1	15,072
0863	LEGAL SECRETARY.....	1 24,774	1 24,774	1	24,528
0863	LEGAL SECRETARY.....	1 21,390	1 21,390	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	45 1,183,038	45 1,183,038	44	1,147,908
	DIVISION TOTAL.....	45 1,183,038	45 1,183,038	44	1,147,908
	LESS TURNOVER.....	181,631	181,631		
	TOTAL.....	\$ 1,021,407	\$ 1,021,407		\$ 1,147,908

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
81/1010					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,415,233	\$ 6,415,233	\$ 4,592,586	\$ 4,342,297
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,215	8,215	7,096	
.0020	OVERTIME.....	20,039	20,039	20,642	135,264
*2015.0000	FOR PERSONAL SERVICES.....	8,443,487	6,443,487	4,620,324	4,475,561
.0125	OFFICE AND BUILDING SERVICES.....	281,500	281,500	50,000	
.0126	OFFICE CONVENIENCES.....	765	765	765	259
.0130	POSTAGE.....	1,000	1,000	1,000	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	21,000	21,000	21,000	26,793
.0144	ENGINEERING AND ARCHITECTURE.....	500	500	500	1,647
.0148	TESTING AND INSPECTING.....	500	500	500	4,796
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	10,000	10,000		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,000	1,000	1,000	42
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000	2,000	3,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	22,121	22,121		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	203,940	203,940	203,940	220,430
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED.....	762,654	762,654	762,654	3,934,418
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	74,598	74,598	92,306	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	366,952	366,952	366,952	97,258
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	345
.0169	TECHNICAL MEETING COSTS.....	3,000	3,000	1,000	414
.0182	GAS.....	42,000	42,000	7,000	2,694
.0183	WATER.....	1,000	1,000	600	
.0184	ELECTRICITY.....	46,600	46,600	8,000	5,200
.0186	TELEPHONE.....	66,100	66,100	58,000	101,143
*2015.0100	FOR CONTRACTUAL SERVICES.....	1,907,730	1,907,730	1,578,717	4,387,847
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	50,000	50,000	69,000	52,118
*2015.0200	FOR TRAVEL.....	50,000	50,000	69,000	52,118
.0340	MATERIAL AND SUPPLIES.....	814,788	814,788	814,788	320,807
.0345	APPARATUS AND INSTRUMENTS.....	500	500	500	698
.0348	BOOKS AND RELATED MATERIALS.....	500	500	300	
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,700	15,700	15,700	16,258
*2015.0300	FOR COMMODITIES AND MATERIALS.....	831,488	831,488	831,288	337,763
.0422	OFFICE MACHINES.....	1,000	1,000	1,000	
.0424	FURNITURE AND FURNISHINGS.....	10,000	10,000	10,000	4,405
*2015.0400	FOR EQUIPMENT.....	11,000	11,000	11,000	4,405
*2015.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	
	FOR EXPENDITURE OF ANTICIPATED REVENUES				
	FOR ALLEY GRADING, TO BE EXPENDED WITH THE APPROVAL OF THE BUDGET DIRECTOR.....			377,820	
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....			377,820	
	*BUDGET LEVEL TOTAL.....	\$ 9,244,705	\$ 9,244,705	\$ 7,489,149	\$ 9,257,694

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3015							
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 57,742	1	\$ 57,742	1	\$ 56,052
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	31,032	1	31,032	1	46,368
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	47,773	1	47,773	1	52,920
1576	CHIEF VOUCHER EXPEDITER.....	1	28,128	1	28,128		
1198	DATA PROCESSING COORDINATOR II.....					1	30,720
1195	DATA PROCESSING COORDINATOR III.....					1	27,852
0836	SENIOR TYPIST.....	1	14,916	1	14,916	1	14,076
0810	EXECUTIVE SECRETARY II.....					1	20,796
0809	EXECUTIVE SECRETARY I.....	1	22,044	1	22,044	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	19,044	1	19,044		
0805	SECRETARY.....	1	22,044	1	22,044	1	21,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,464	1	16,464		
0664	DATA ENTRY OPERATOR.....					1	15,528
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	46,836	1	46,836		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	32,568	1	32,568	1	30,720
0380	DIRECTOR OF ADMINISTRATION I.....	1	35,928	1	35,928	1	35,568
0308	STAFF ASSISTANT.....					1	24,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032	1	31,032	1	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820	1	26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044		
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280	2	24,060
0164	SUPERVISING TIMEKEEPER.....	2	17,112	2	17,112	2	16,296
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16,20H	1	16,20H		
	SCHEDULE SALARY ADJUSTMENTS.....		5,767		5,767		3,668
	SECTION TOTAL.....	19	544,734	19	544,734	19	544,700
ENGINEERING SERVICES-3020							
6145	ENGINEERING TECHNICIAN VI.....	1	39,312	1	39,312	1	38,928
6145	ENGINEERING TECHNICIAN VI.....	1	29,568	1	29,568	1	27,852
6144	ENGINEERING TECHNICIAN V.....	1	31,032	1	31,032	1	29,280
6143	ENGINEERING TECHNICIAN IV.....	1	29,280	1	29,280	1	29,280
6143	ENGINEERING TECHNICIAN IV.....	1	26,556	1	26,556	1	26,556
5615	CIVIL ENGINEER V.....					1	44,364
	SCHEDULE SALARY ADJUSTMENTS.....		2,040		2,040		2,072
	SECTION TOTAL.....	5	157,788	5	157,788	6	198,332
ASPHALT MAINTENANCE-3025							
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	44,808	1	44,808	1	44,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,608	1	37,608	1	37,236
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		15.95H		15.95H		15.95H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		15.57H		15.57H		15.57H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		15.37H		15.37H		15.37H
9464	ASPHALT HELPER.....	52	15.30H	52	15.30H	38	15.30H
9463	ASPHALT TAMPER (AS ACTING FOREMAN) (AS NEEDED).....		15.95H		15.95H		15.45H
9463	ASPHALT TAMPER.....	1	15.37H	1	15.37H	1	15.37H
9462	ASPHALT SMOOTHER (AS ACTING FOREMAN) (AS NEEDED).....		15.95H		15.95H		15.45H
9462	ASPHALT SMOOTHER.....	1	15.37H	1	15.37H	1	15.37H
9461	ASPHALT RAKER (AS ACTING FOREMAN) (AS NEEDED).....		15.95H		15.95H	7	15.57H
9461	ASPHALT RAKER.....	7	15.57H	7	15.57H		15.45H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		15.95H		15.95H		15.95H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		15.57H		15.57H		15.57H
9402	LABORER ON REPAIRS.....		15.30H		15.30H		15.30H
8322	DISPATCHER-ASPHALT.....	13	15.30H	13	15.30H	5	15.30H
8320	MATERIALS DISPATCHER.....	4	15.30H	4	15.30H	3	15.30H

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ASPHALT MAINTENANCE-3025 - CONTINUED							
8257	DISTRICT ASPHALT SUPERVISOR.....	9	2,815.00M	9	2,815.00M	9	2,815.00M
8253	STREET REPAIR FOREMAN.....	5	15.95H	5	15.95H	5	15.95H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,881.00M	1	2,881.00M	1	2,881.00M
8205	ASPHALT CUTOUT FOREMAN.....	3	15.95H	3	15.95H	4	15.95H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H		16.20H		15.80H
	SCHEDULE SALARY ADJUSTMENTS.....						642
	SECTION TOTAL.....	98	3,119,990	98	3,119,990	76	2,434,478
CONCRETE MAINTENANCE-3030							
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....					1	40.644
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	42,864	1	42,864	1	44,300
0826	PRINCIPAL TYPIST.....	1	16,464	1	16,464	1	15,528
0430	CLERK III.....	1	19,044	1	19,044		
0429	CLERK II.....					1	18,852
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		15.57H		15.57H		15.57H
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H		15.45H		15.45H
9539	CEMENT MIXER (GUNITE).....		15.45H		15.45H		15.37H
9539	CEMENT MIXER /GUNITE LABORER/.....		15.37H		15.37H	44	15.30H
9539	CEMENT MIXER.....	66	15.30H	66	15.30H		15.45H
8320	MATERIALS DISPATCHER.....	1	15.30H	1	15.30H	2	15.30H
8258	DISTRICT CONCRETE SUPERVISOR.....	7	19.90H	7	19.90H	5	19.90H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	2,881.00M	1	2,881.00M	1	2,881.00M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H		16.20H		16.20H
7183	MOTOR TRUCK DRIVER.....		15.55H		15.55H		15.55H
6327	WATCHMAN.....		8.56H		8.56H		8.56H
6316	FOREMAN OF LABORERS.....	4	15.95H	4	15.95H		
4437	FOREMAN OF CEMENT FINISHERS.....		19.40H		19.40H		19.40H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		19.90H		19.90H		18.90H
4437	FOREMAN OF CEMENT FINISHERS.....	1	19.40H	1	19.40H		
4435	CEMENT FINISHER (AS CREW FOREMAN).....	3	19.40H	3	19.40H	1	19.40H
4435	CEMENT FINISHER.....		18.65H		18.65H		18.65H
4437	FOREMAN OF CEMENT FINISHERS.....						18.40H
4434	CEMENT FINISHER APPRENTICE.....	4	13.06H	4	13.06H		
	SCHEDULE SALARY ADJUSTMENTS.....		408		408		714
	SECTION TOTAL.....	90	2,883,754	90	2,883,754	57	1,832,918

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
<p>For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council.</p> <p>The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof.</p> <p>Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance.</p> <p>Expenditures are authorized for the following employes as needed:</p>					
<p>PAVEMENT IMPROVEMENT AND REPAIR-3035</p>					
9539	CEMENT MIXER (AS JACKHAMMERMAN)	15.57H	15.57H	15.57H	
9539	CEMENT MIXER (GUNITE)	15.45H	15.45H	15.45H	
9539	CEMENT MIXER /GUNITE LABORER/	15.37H	15.37H	15.37H	
9539	CEMENT MIXER	15.30H	15.30H	15.30H	
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED)	15.95H	15.95H	15.95H	
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/	15.57H	15.57H	15.57H	
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/	15.37H	15.37H	15.37H	
9464	ASPHALT HELPER	15.30H	15.30H	15.30H	
9463	ASPHALT TAMPER	15.37H	15.37H	15.37H	
9462	ASPHALT SMOOTHER	15.37H	15.37H	15.37H	
9461	ASPHALT RAKER	15.57H	15.57H	15.57H	
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/	15.95H	15.95H	15.95H	
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/	15.57H	15.57H	15.57H	
9402	LABORER ON REPAIRS	15.30H	15.30H	15.30H	
8322	DISPATCHER-ASPHALT	15.30H	15.30H	15.30H	
8320	MATERIALS DISPATCHER	15.30H	15.30H	15.30H	
8258	DISTRICT CONCRETE SUPERVISOR	19.90H	19.90H	19.90H	
8257	DISTRICT ASPHALT SUPERVISOR	2,815.00M	2,815.00M	2,815.00M	
8253	STREET REPAIR FOREMAN	15.95H	15.95H	15.95H	
8248	ASPHALT FOREMAN	15.95H	15.95H	15.95H	
8205	ASPHALT CUTOUT FOREMAN	15.95H	15.95H	15.95H	
7674	STEAM ROLLER ENGINEER (CLASS I)	19.40H	19.40H	19.40H	
7674	STEAM ROLLER ENGINEER (CLASS II)	18.85H	18.85H	18.85H	
7674	STEAM ROLLER ENGINEER (CLASS III)	17.70H	17.70H	17.70H	
7674	STEAM ROLLER ENGINEER (CLASS IV)	16.30H	16.30H	16.30H	
7674	STEAM ROLLER ENGINEER (CLASS V)	15.10H	15.10H	15.10H	
7183	MOTOR TRUCK DRIVER	15.55H	15.55H	15.55H	
6327	WATCHMAN	8.56H	8.56H	8.56H	
6316	FOREMAN OF LABORERS (CURB AND GUTTER)	15.95H	15.95H	15.95H	
4437	FOREMAN OF CEMENT FINISHERS	19.40H	19.40H	19.40H	
4435	CEMENT FINISHER (AS CREW FOREMAN)	19.40H	19.40H	19.40H	
4435	CEMENT FINISHER	18.65H	18.65H	18.65H	
SECTION TOTAL					

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<p>The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>							
3040							
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		42,864		42,864		
7103	EQUIPMENT COORDINATOR.....		19,044		19,044		18,852
6145	ENGINEERING TECHNICIAN VI.....		25,524		25,524		25,272
6144	ENGINEERING TECHNICIAN V.....		23,136		23,136		22,908
6143	ENGINEERING TECHNICIAN IV.....		20,796		20,796		20,796
6142	ENGINEERING TECHNICIAN III.....		17,280		17,280		17,112
6141	ENGINEERING TECHNICIAN II.....		14,220		14,220		14,076
6140	ENGINEERING TECHNICIAN I.....		12,984		12,984		12,852
5630	COORDINATING ENGINEER I.....		39,312		39,312		38,928
5616	SUPERVISING ENGINEER.....		35,928		35,928		35,568
5615	CIVIL ENGINEER V.....		32,568		32,568		32,244
5614	CIVIL ENGINEER IV.....		29,568		29,568		29,280
5613	CIVIL ENGINEER III.....		26,820		26,820		26,556
5612	CIVIL ENGINEER II.....		24,300		24,300		24,060
5611	CIVIL ENGINEER I.....		22,044		22,044		21,828
1811	STOREKEEPER.....		12,984		12,984		12,852
1576	CHIEF VOUCHER EXPEDITER.....		28,128		28,128		
1199	DATA PROCESSING COORDINATOR I.....		21,000		21,000		
1198	DATA PROCESSING COORDINATOR II.....		23,136		23,136		
1195	DATA PROCESSING COORDINATOR III.....		25,524		25,524		25,272
0832	WORD PROCESSING OPERATOR II.....		15,684		15,684		15,528
0821	JUNIOR STENOGRAPHER.....						10,092
0809	EXECUTIVE SECRETARY I.....		17,280		17,280		17,112
0805	SECRETARY.....		23,136		23,136		20,796
0664	DATA ENTRY OPERATOR.....		14,220		14,220		
0663	PRINCIPAL CDMPUTER CONSOLE OPERATOR.....		21,000		21,000		
0614	KEY PUNCH OPERATOR.....		11,220		11,220		11,112
0417	DISTRICT CLERK.....		15,528		15,528		15,528
0380	DIRECTOR OF ADMINISTRATION I.....		28,128		28,128		27,852
0303	ADMINISTRATIVE ASSISTANT III.....		21,000		21,000		20,796
0302	ADMINISTRATIVE ASSISTANT II.....		17,280		17,280		17,112
0301	ADMINISTRATIVE ASSISTANT I.....		14,076		14,076		14,076
0190	ACCOUNTING TECHNICIAN II.....		19,044		19,044		18,852
0164	SUPERVISING TIMEKEEPER.....		15,528		15,528		15,528
8258	DISTRICT CONCRETE SUPERVISOR.....		19,90H		19,90H		19,90H
8257	DISTRICT ASPHALT SUPERVISOR.....		2,815.00M		2,815.00M		2,815.00M
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....		2,881.00M		2,881.00M		2,881.00M
8253	STREET REPAIR FOREMAN.....		15,95H		15,95H		15,95H
8248	ASPHALT FOREMAN.....		15,95H		15,95H		15,95H
8205	ASPHALT CUTOUT FOREMAN.....		15,95H		15,95H		15,95H
6327	WATCHMAN.....		8,56H		8,56H		8,56H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		19,27H		19,27H		19,27H
4401	BRICKLAYER.....		19,26H		19,26H		19,26H
4301	CARPENTER.....		19.00H		19.00H		19.00H
SECTION TOTAL.....							
DIVISION TOTAL.....		212	8,708,288	212	8,708,288	158	5,010,428
LESS TURNOVER.....			282,818		282,818		410,746
TOTAL.....			\$ 8,423,448		\$ 8,423,448		\$ 4,599,682

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
81/1025					
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 876,410	\$ 876,410	\$ 876,410	\$ 685,104
	.0015 SCHEDULE SALARY ADJUSTMENTS.....				
*2030.0000	FOR PERSONAL SERVICES.....	876,410	876,410	876,410	685,104
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,000	25,000	25,000	11,979
*2030.0100	FOR CONTRACTUAL SERVICES.....	25,000	25,000	25,000	11,979
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	34,699	34,699	34,699	15,011
*2030.0200	FOR TRAVEL.....	34,699	34,699	34,699	15,011
	.0340 MATERIAL AND SUPPLIES.....	300,000	300,000	287,200	296,814
*2030.0300	FOR COMMODITIES AND MATERIALS.....	300,000	300,000	287,200	296,814
*BUDGET LEVEL TOTAL.....		\$ 1,238,109	\$ 1,236,109	\$ 1,223,309	\$ 1,008,908

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
For the employment of the following, as needed, in connection with the operation and maintenance of Traffic-Control signals:					
IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085					
5081	LINEMAN.....	15	\$ 19.15H	15	\$ 19.15H
5061	LAMP MAINTENANCE MAN.....	11	14.15H	11	14.15H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	26	903,516	26	903,516
	DIVISION TOTAL.....	26	903,516	26	903,516
	LESS TURNOVER.....		27,106		27,106
	TOTAL.....		\$ 876,410		\$ 876,410

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS-BEAUTIFICATION

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
81/1030					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,147,912	\$ 2,147,912	\$ 1,644,910	\$ 8,442,993
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,045	7,045	5,637	
.0020	OVERTIME.....	142,600	142,600	660,442	1,643,419
*2045.0000	FOR PERSONAL SERVICES.....	2,297,557	2,297,557	2,310,989	10,086,412
.0125	OFFICE AND BUILDING SERVICES.....	150	150	300	224
.0130	POSTAGE.....	225	225	200	198
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	12,700	12,700	10,500	8,377
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	12,000	12,000	11,000	3,828
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	9,000	9,000	10,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	34,000	34,000	28,000	
.0155	RENTAL OF PROPERTY.....	416,935	416,935	766,935	422,085
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	300,000	300,000	788,130	788,200
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED.....	2,413,418	2,413,418	5,733,770	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	36,670	36,670	23,290	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	41,000	41,000	59,430	53,048
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	659,730	659,730	459,240	389,825
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	100	100	100	
.0182	GAS.....	27,000	27,000	27,000	
.0184	ELECTRICITY.....	59,062	59,062	59,062	59,009
.0186	TELEPHONE.....	50,000	50,000	58,000	58,016
*2045.0100	FOR CONTRACTUAL SERVICES.....	4,071,990	4,071,990	8,034,957	1,782,810
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	16,836	16,836	40,000	33,741
*2045.0200	FOR TRAVEL.....	16,836	16,836	40,000	33,741
.0340	MATERIAL AND SUPPLIES.....	187,200	187,200	265,320	238,238
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,650	4,650	9,300	9,300
*2045.0300	FOR COMMODITIES AND MATERIALS.....	191,850	191,850	274,620	247,538
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT				
.0422	OFFICE MACHINES.....	3,000	3,000	7,000	618
.0423	COMMUNICATION DEVICES.....			1,800	700
.0424	FURNITURE AND FURNISHINGS.....			1,000	
.0440	MACHINERY AND EQUIPMENT.....	45,000	45,000	754,755	1,347,190
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....			3,000	
*2045.0400	FOR EQUIPMENT.....	48,000	48,000	767,555	1,348,508
*2045.0700	FOR CONTINGENCIES.....	500	500	500	70
*BUDGET LEVEL TOTAL.....		\$ 6,626,733	\$ 8,628,733	\$11,428,821	\$13,499,079

Positions and Salaries

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
ADMINISTRATION-3125							
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 60,218	1	\$ 60,218	1	\$ 54,552
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	34,224	1	34,224	1	33,888
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	53,448	1	53,448	1	50,640
8197	SUPERINTENDENT OF STREET CLEANING.....	1	46,836	1	46,836	1	46,368
8197	SUPERINTENDENT OF STREET CLEANING.....	1	44,808	1	44,808	1	44,364
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	35,928	1	35,928	2	35,568
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	31,032	1	31,032	1	30,720

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS-BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3125 - CONTINUED							
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	29,568	1	29,568	1	29,280
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	26,820	1	26,820	1	25,272
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....					1	50,640
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,128	1	28,128	1	26,556
0809	EXECUTIVE SECRETARY I.....					1	21,828
0805	SECRETARY.....					1	19,764
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	42,864	1	42,864		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...					1	40,644
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	21,000		
0190	ACCOUNTING TECHNICIAN II.....	1	23,136	1	23,136	1	21,828
0190	ACCOUNTING TECHNICIAN II.....	1	19,956	1	19,956	1	18,852
0164	SUPERVISING TIMEKEEPER.....	1	17,112	1	17,112	2	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		5,777		5,777		4,918
	SECTION TOTAL.....	16	542,899	16	542,899	20	644,638
STREET OPERATIONS-3130							
0416	WARD CLERK.....	1	19,764	1	19,764		
8244	FOREMAN OF LABORERS.....	1	15,95H	1	15,95H	1	15,95H
8243	GENERAL FOREMAN OF LABORERS.....	3	2,881.00M	3	2,881.00M	3	2,881.00M
7124	EQUIPMENT DISPATCHER.....	10	15,55H	10	15,55H	11	15,55H
6324	LABORER.....	10	11,92H	10	11,92H	13	11,92H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	25	716,406	25	716,406	28	801,314
FORESTRY OPERATIONS-3135							
7972	TREE TRIMMER I.....	33	10,76H	33	10,76H		
6297	TRAFFIC SERVICE SUPERVISOR II.....					1	20,796
6296	ASSISTANT DIRECTOR OF TOWING.....					1	40,644
6296	ASSISTANT DIRECTOR OF TOWING.....					1	38,928
6295	TRAFFIC MAINTENANCE SUPERVISOR.....					1	24,060
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....					1	52,920
0826	PRINCIPAL TYPIST.....					1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....					1	19,764
7973	TREE TRIMMER II.....	4	11,49H	4	11,49H		
	SCHEDULE SALARY ADJUSTMENTS.....						719
	SECTION TOTAL.....	37	818,121	37	818,121	7	214,943
BEAUTIFICATION-3140							
LANDSCAPE MAINTENANCE-4043							
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	21,828	1	21,828		
7902	ASSISTANT SUPERINTENDENT LANDSCAPE MAINTENANCE.....	1	26,820	1	26,820		
7972	TREE TRIMMER I.....	3	10,76H	3	10,76H		
	SCHEDULE SALARY ADJUSTMENTS.....		720		720		
	SUB-SECTION TOTAL.....	5	115,219	5	115,219		
CHICAGO BEAUTIFUL-4045							
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES...	1	46,836	1	46,836		
0738	INFORMATION REPRESENTATIVE III.....	1	32,568	1	32,568		
7124	EQUIPMENT DISPATCHER.....					2	15,55H
	SCHEDULE SALARY ADJUSTMENTS.....		548		548		
	SUB-SECTION TOTAL.....	2	79,952	2	79,952	2	63,444
	SECTION TOTAL.....	7	195,171	7	195,171	2	63,444

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS-BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988		
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
<p>The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>						
PAVEMENT MAINTENANCE AND SNOW REMOVAL-3145						
8244	FOREMAN OF LABORERS.....	1	15.95H	1	15.95H	15.95H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		16.20H		16.20H	16.20H
7183	MOTOR TRUCK DRIVER.....		16.00H		16.00H	16.00H
7183	MOTOR TRUCK DRIVER.....		15.55H		15.55H	15.80H
7183	MOTOR TRUCK DRIVER.....					15.55H
6324	LABORER.....		11.92H		11.92H	11.92H
	SECTION TOTAL.....					
	DIVISION TOTAL.....	85	2,272,597	85	2,272,597	57 1,724,339
	LESS TURNOVER.....		117,640		117,640	73,792
	TOTAL.....		\$ 2,154,957		\$ 2,154,957	\$ 1,650,547

BUDGET DOCUMENT FOR YEAR 1989
300--VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION

81/1045	Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
			Mayor's Recommendation	Departmental Request		
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 1,545,412	\$ 1,688,804
	.0015	SCHEDULE SALARY ADJUSTMENTS.....				345
	.0020	OVERTIME.....			47,000	45,688
	*2080.0000	FOR PERSONAL SERVICES.....			1,592,412	1,734,837
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....			154,800	140,690
	.0158	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....			683,998	
	*2080.0100	FOR CONTRACTUAL SERVICES.....			838,798	140,690
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....			2,436	1,655
	*2080.0200	FOR TRAVEL.....			2,436	1,655
	.0350	STATIONERY AND OFFICE SUPPLIES.....			3,500	3,171
	*2080.0300	FOR COMMODITIES AND MATERIALS.....			3,500	3,171
		*BUDGET LEVEL TOTAL.....	\$	\$	\$ 2,437,146	\$ 1,880,353

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
	OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-3205				
7973	TREE TRIMMER II.....	\$		\$	19 \$ 11.49H
7972	TREE TRIMMER I (AS NEEDED).....		10.76H		44 10.76H
7972	TREE TRIMMER I (AS NEEDED).....				4,814H 10.76H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....				63 1,462,969
	OPERATIONS-BEAUTIFICATION AND MAINTENANCE OF BOULEVARDS AND PARKWAYS-3210				
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....				1 21,828
7902	ASSISTANT SUPERINTENDENT LANDSCAPE MAINTENANCE.....				1 25,272
9530	PARK LABORER.....				16 9.24H
9530	PARK LABORER (AS NEEDED).....				1,922H 9.24H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....				18 366,453
	DIVISION TOTAL.....				81 1,829,422
	LESS TURNOVER.....				284,010
	TOTAL.....				\$ 1,545,412

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF LABOR

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 306,099	\$ 306,099	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,140	1,140		
.0020	OVERTIME.....	538,000	538,000		
*2070.0000	FOR PERSONAL SERVICES.....	845,239	845,239		
.0125	OFFICE AND BUILDING SERVICES.....	300	300		
.0130	POSTAGE.....	600	600		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	7,000	7,000		
.0155	RENTAL OF PROPERTY.....	350,000	350,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	110,500	110,500		
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED.....	4,489,542	4,489,542		
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	9,870	9,870		
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	28,000	28,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	301,180	301,180		
.0182	GAS.....	27,000	27,000		
.0184	ELECTRICITY.....	30,000	30,000		
.0186	TELEPHONE.....	8,000	8,000		
*2070.0100	FOR CONTRACTUAL SERVICES.....	5,361,992	5,361,992		
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	25,600	25,600		
*2070.0200	FOR TRAVEL.....	25,600	25,600		
.0340	MATERIAL AND SUPPLIES.....	75,520	75,520		
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,500	4,500		
*2070.0300	FOR COMMODITIES AND MATERIALS.....	80,020	80,020		
.0422	OFFICE MACHINES.....	1,000	1,000		
.0423	COMMUNICATION DEVICES.....	1,800	1,800		
.0424	FURNITURE AND FURNISHINGS.....	900	900		
*2070.0400	FOR EQUIPMENT.....	3,700	3,700		
*BUDGET LEVEL TOTAL.....		\$ 8,316,551	\$ 8,316,551	\$	\$
*DEPARTMENT TOTAL.....		\$23,424,098	\$23,424,098	\$22,578,225	\$25,646,034

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
EQUIPMENT SUPPORT SERVICES-3215					
ADMINISTRATION-4155					
6297	TRAFFIC SERVICE SUPERVISOR II.....	1 \$ 22,044	1 \$ 22,044		\$
6296	ASSISTANT DIRECTOR OF TOWING.....	1 39,312	1 39,312		
6296	ASSISTANT DIRECTOR OF TOWING.....	1 25,524	1 25,524		
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1 25,272	1 25,272		
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1 53,448	1 53,448		
0301	ADMINISTRATIVE ASSISTANT I.....	1 19,764	1 19,764		
0301	ADMINISTRATIVE ASSISTANT I.....	1 17,988	1 17,988		
0164	SUPERVISING TIMEKEEPER.....	1 17,112	1 17,112		
7183	MOTOR TRUCK DRIVER.....	1 15,80H	1 15,80H		
	SCHEDULE SALARY ADJUSTMENTS.....	1,140	1,140		
	SUB-SECTION TOTAL.....	9 253,836	9 253,836		

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

BUREAU OF LABOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	1988 Appropriation No. Rate	
EQUIPMENT SUPPORT SERVICES-3215 - CONTINUED					
OPERATIONS-4160					
7124	EQUIPMENT DISPATCHER.....	2	15.55H	2	15.55H
	SUB-SECTION TOTAL.....	2	63,444	2	63,444
	SECTION TOTAL.....	11	317,280	11	317,280
	DIVISION TOTAL.....	11	317,280	11	317,280
	LESS TURNOVER.....		10,041		10,041
	TOTAL.....		\$ 307,239		\$ 307,239
	DEPARTMENT TOTAL.....	334	10,199,859	334	10,199,859
	LESS TURNOVER.....		437,805		437,605
	TOTAL.....		\$ 9,762,054		\$ 9,762,054
				322	9,467,705
					795,654
					\$ 8,672,051

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
83/1025					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,771,341	\$ 1,771,341	\$ 1,136,371	\$ 1,026,605
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,790	16,790	10,841	129
.0020	OVERTIME.....	30,000	30,000	10,000	
*2025.0000	FOR PERSONAL SERVICES.....	1,818,131	1,818,131	1,157,212	1,026,734
.0130	POSTAGE.....	2,000	2,000	2,000	
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- .0138 TIONS FUNCTIONS.....			10,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	62,820	62,820	27,000	29,086
.0144	ENGINEERING AND ARCHITECTURE.....	35,000	35,000	25,000	13,504
.0147	SURVEYS.....			8,000	3,283
.0148	TESTING AND INSPECTING.....	10,000	10,000	15,000	12,860
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	15,000	15,000	10,000	1,416
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	8,000	8,000		
.0152	ADVERTISING.....	29,500	29,500	28,000	10,225
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	8,710	8,710	7,325	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,700	2,700	11,576	9,730
	RENTAL OF EQUIPMENT AND SERVICES- .0158 CITY OWNED.....	8,200	8,200	1,680	675
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	7,906	7,906		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000	2,000	2,200	6,428
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	900	900	900	18
.0167	MAP REPRODUCTION.....	20,000	20,000		
.0169	TECHNICAL MEETING COSTS.....	800	800	800	295
	MAINTENANCE AND OPERATION-CITY OWNED .0176 VEHICLES.....	1,000	1,000		
.0186	TELEPHONE.....	20,000	20,000	20,000	59
*2025.0100	FOR CONTRACTUAL SERVICES.....	234,536	234,536	169,481	81,013
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	21,000	21,000	500	4,975
.0245	REIMBURSEMENT TO TRAVELERS.....				
*2025.0200	FOR TRAVEL.....	21,000	21,000	500	4,975
.0340	MATERIAL AND SUPPLIES.....	24,000	24,000	7,000	6,773
.0345	APPARATUS AND INSTRUMENTS.....	1,000	1,000	1,000	670
.0348	BOOKS AND RELATED MATERIALS.....	2,200	2,200	2,200	456
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	8,000	4,451
*2025.0300	FOR COMMODITIES AND MATERIALS.....	30,200	30,200	18,200	12,350
.0424	FURNITURE AND FURNISHINGS.....	7,000	7,000	7,000	1,985
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....				
*2025.0400	FOR EQUIPMENT.....	7,000	7,000	7,000	1,985
*2025.0700	FOR CONTINGENCIES.....	500	500	500	

BUREAU OF ENGINEERING - CONTINUED

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
	FOR THE IMPROVEMENT, REPAIR AND MAINTENANCE OF STREETS, BRIDGES, AND VIADUCT VEHICULAR ROADWAYS AND PAVEMENTS AND THEIR SUPPORTING STRUCTURES, INCLUDING SALARIES AND WAGES OF DEPARTMENT OF PUBLIC WORKS EMPLOYEES AND THE EMPLOYMENT OF PROFESSIONAL AND TECHNICAL ENGINEERING SERVICES AS NEEDED. PRIOR TO ANY EXPENDITURES BEING MADE FROM THIS ACCOUNT A PREPARED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO AND APPROVED BY THE CITY COUNCIL, PROVIDED, HOWEVER IN THE EVENT OF AN EMERGENCY, PRIOR APPROVAL OF THE CITY COUNCIL SHALL NOT BE REQUIRED, BUT IN THE EVENT OF SUCH EMERGENCY, THE COMMISSIONER SHALL REPORT TO THE CITY COUNCIL AT THE NEXT REGULAR COUNCIL MEETING THE PURPOSE FOR WHICH SUCH FUNDS WERE EXPENDED AND				
.9040	THE AMOUNT EXPENDED FOR SUCH EMERGENCY. FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESS-			700,000	419,129
.9041	MENTS.....	63,156	63,156	300,000	475,754
*2025.9000	FOR SPECIFIC PURPOSE-GENERAL.....	63,156	63,156	1,000,000	894,883
*BUDGET LEVEL TOTAL.....		\$ 2,174,523	\$ 2,174,523	\$ 2,352,893	\$ 2,021,940

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAMS-3035							
8291	PROGRAM ANALYST.....	1	\$ 34,224	1	\$ 34,224	1	\$ 25,272
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	51,144	1	51,144		
6314	ENGINEERING TECHNICIAN IV.....	2	29,280	2	29,280	1	29,280
6314	ENGINEERING TECHNICIAN IV.....	1	27,852	1	27,852	1	20,796
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	46,836	1	46,836		
6145	ENGINEERING TECHNICIAN VI.....	1	37,608	1	37,608		
6145	ENGINEERING TECHNICIAN VI.....	2	35,928	2	35,928		
6145	ENGINEERING TECHNICIAN VI.....	1	34,224	1	34,224		
6144	ENGINEERING TECHNICIAN V.....	3	31,032	3	31,032	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	1	23,136	1	23,136		
6142	ENGINEERING TECHNICIAN III.....	1	26,820	1	26,820	1	26,556
6142	ENGINEERING TECHNICIAN III.....	1	23,136	1	23,136	2	21,828
6142	ENGINEERING TECHNICIAN III.....	1	21,000	1	21,000		
6142	ENGINEERING TECHNICIAN III.....	1	17,280	1	17,280		
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	24,300	1	24,300		
5679	TRANSPORTATION ENGINEER.....	1	48,936	1	48,936		
5678	ENGINEER OF STREETS.....	1	42,864	1	42,864	1	42,444
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	54,492	1	54,492	1	53,952
5622	STRUCTURAL ENGINEER V.....	1	44,808	1	44,808		
5613	CIVIL ENGINEER III.....	1	37,608	1	37,608	1	37,236
5612	CIVIL ENGINEER II.....	1	34,224	1	34,224	1	33,888
5611	CIVIL ENGINEER I.....	1	25,524	1	25,524	1	22,908
5610	ASSOCIATE CITY STREET ENGINEER.....	1	48,936	1	48,936	1	48,456
5601	BRIDGE DESIGN ENGINEER.....	1	48,936	1	48,936		
1912	PROJECT COORDINATOR.....	1	42,864	1	42,864	1	35,568
1912	PROJECT COORDINATOR.....	1	35,928	1	35,928		
1805	STOCKHANDLER.....	1	11,664	1	11,664	1	11,664
1773	PROGRAM OPERATIONS ANALYST.....	1	35,928	1	35,928	1	33,888
0836	SENIOR TYPIST.....	1	12,984	1	12,984	1	15,528

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request		1988 Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAMS-3035 - CONTINUED							
0833	WORD PROCESSING OPERATOR I.....	1	14,916	1	14,916	1	14,076
0832	WORD PROCESSING OPERATOR II.....	1	19,956	1	19,956	1	19,764
0832	WORD PROCESSING OPERATOR II.....	1	19,044	1	19,044	2	17,988
0826	PRINCIPAL TYPIST.....	1	16,464	1	16,464	1	14,076
0431	CLERK IV.....	1	24,300	1	24,300	1	22,908
0431	CLERK IV.....	1	22,044	1	22,044	1	20,796
0431	CLERK IV.....	1	19,956	1	19,956	1	18,852
0430	CLERK III.....	1	17,280	1	17,280	2	14,772
0430	CLERK III.....	2	15,684	2	15,684		
0421	PRINCIPAL CLERK.....					1	14,076
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076	1	14,076	1	18,852
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,076
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H	1	20.80H		
	SCHEDULE SALARY ADJUSTMENTS.....		12,153		12,153		5,486
	SECTION TOTAL.....	45	1,370,757	45	1,370,757	30	740,294
BOARD OF LOCAL IMPROVEMENTS-3045							
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	11,316	1	11,316	1	11,316
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588	3	9,588	3	9,588
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	13,332	1	13,332	1	13,332
6314	ENGINEERING TECHNICIAN IV.....	1	29,280	1	29,280	1	27,852
6314	ENGINEERING TECHNICIAN IV.....	1	27,852	1	27,852	1	26,556
6144	ENGINEERING TECHNICIAN V.....	1	35,928	1	35,928	1	35,568
6144	ENGINEERING TECHNICIAN V.....	1	32,568	1	32,568	1	30,720
6142	ENGINEERING TECHNICIAN III.....	1	26,820	1	26,820	1	25,272
6142	ENGINEERING TECHNICIAN III.....	1	22,044	1	22,044	1	20,796
5751	MAP DRAFTSMAN I.....	1	19,956	1	19,956	1	19,764
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS....	1	39,312	1	39,312	1	37,236
5614	CIVIL ENGINEER IV.....	1	41,052	1	41,052	1	40,644
1664	TITLE SEARCHER.....	1	19,956	1	19,956	1	19,764
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	31,032	1	31,032	1	29,280
1001	ASSESSOR.....	2	23,136	2	23,136	2	22,908
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,168	1	18,168	1	17,112
0432	SUPERVISING CLERK.....	1	28,128	1	28,128		
0431	CLERK IV.....	1	17,280	1	17,280	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		4,637		4,637		5,355
	SECTION TOTAL.....	21	493,697	21	493,697	20	461,703
	DIVISION TOTAL.....	86	1,864,454	86	1,864,454	50	1,201,997
	LESS TURNOVER.....		76,323		76,323		54,785
	TOTAL.....		\$ 1,788,131		\$ 1,788,131		\$ 1,147,212

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS

83/1030		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,512,006	\$ 6,512,006	\$ 6,548,472	\$ 6,102,461
.0015	SCHEDULE SALARY ADJUSTMENTS.....	33,074	33,074	27,139	
.0020	OVERTIME.....	93,930	93,930	48,107	241,404
*2045.0000	FOR PERSONAL SERVICES.....	6,639,010	6,639,010	6,623,718	6,343,865
.0125	OFFICE AND BUILDING SERVICES.....	1,800	1,800	2,500	1,404
.0126	OFFICE CONVENIENCES.....	1,178	1,178	1,300	1,293
.Q130	POSTAGE.....	6,000	6,000	6,000	5,998
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	84,000	84,000	19,515	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	15,004	15,004	16,004	11,178
.0144	ENGINEERING AND ARCHITECTURE.....	120,720	120,720	172,644	111,541
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....			350	66
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	19,119	19,119	8,110	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	789,224	789,224	686,180	495,216
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED.....	53,976	53,976	53,976	38,919
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	37,861	37,861	7,975	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	60,000	60,000	81,200	114,191
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	32,985	32,985	36,125	23,575
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	475	475	200	150
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	4,990	3,439
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	9,000	9,000	4,000	
.0182	GAS.....	35,000	35,000	34,000	33,824
.0184	ELECTRICITY.....	43,000	43,000	42,000	215,679
.0186	TELEPHONE.....	33,900	33,900	23,700	53,328
*2045.0100	FOR CONTRACTUAL SERVICES.....	1,348,242	1,348,242	1,200,769	1,109,801
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	89,632	89,632	89,632	59,911
*2045.0200	FOR TRAVEL.....	89,632	89,632	89,632	59,911
.0340	MATERIAL AND SUPPLIES.....	717,164	717,164	717,164	708,803
.0348	BOOKS AND RELATED MATERIALS.....	1,700	1,700	1,750	1,064
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,700	21,700	17,700	16,816
*2045.0300	FOR COMMODITIES AND MATERIALS.....	740,564	740,564	736,614	726,683
.0422	OFFICE MACHINES.....	10,210	10,210	13,900	13,439
.0424	FURNITURE AND FURNISHINGS.....	3,670	3,670	4,150	8,709
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....			7,525	
.0450	VEHICLES.....			10,000	
*2045.0400	FOR EQUIPMENT.....	13,880	13,880	35,575	22,148
*BUDGET LEVEL TOTAL.....		\$ 8,831,328	\$ 8,831,328	\$ 8,686,308	\$ 8,282,408

Positions and Salaries

		1989		1988	
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-3070					
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 60,050	1	\$ 52,920
0809	EXECUTIVE SECRETARY I.....	1	24,300	1	22,908
0809	EXECUTIVE SECRETARY I.....				17,112
0805	SECRETARY.....	1	19,956	1	19,764
0797	RECEPTIONIST.....	1	17,280	1	16,296
0429	CLERK II.....	1	19,956	1	18,852

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3070 - CONTINUED							
0380	DIRECTOR OF ADMINISTRATION I.....	1	35,928	1	35,928	1	33,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
0190	ACCOUNTING TECHNICIAN II.....	1	22,044	1	22,044	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		444		444		731
	SECTION TOTAL.....	8	217,238	8	217,238	8	203,267
TRAFFIC PLANNING AND DESIGN-3075							
6277	CITY TRAFFIC ENGINEER PLANNING.....	1	48,936	1	48,936	1	48,456
6274	ENGINEER OF TRAFFIC PLANNING.....	1	51,144	1	51,144	1	50,640
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	3	48,936	3	48,936	2	48,456
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	35,928	1	35,928	1	46,368
6255	TRAFFIC ENGINEER V.....	1	44,808	1	44,808		
6254	TRAFFIC ENGINEER IV.....	1	37,608	1	37,608	1	35,568
6253	TRAFFIC ENGINEER III.....	1	34,224	1	34,224		
6253	TRAFFIC ENGINEER III.....	1	28,128	1	28,128		
6253	TRAFFIC ENGINEER III.....	1	26,820	1	26,820		
6252	TRAFFIC ENGINEER II.....	1	34,224	1	34,224	1	32,244
6252	TRAFFIC ENGINEER II.....	1	26,820	1	26,820	1	30,720
6252	TRAFFIC ENGINEER II.....					1	29,280
6252	TRAFFIC ENGINEER II.....					1	25,272
6251	TRAFFIC ENGINEER I.....	1	24,300	1	24,300	1	21,828
6144	ENGINEERING TECHNICIAN V.....	1	35,928	1	35,928	1	35,568
6144	ENGINEERING TECHNICIAN V.....	1	32,568	1	32,568	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	1	32,568	1	32,568	1	32,244
6143	ENGINEERING TECHNICIAN IV.....	1	29,568	1	29,568	1	27,852
6142	ENGINEERING TECHNICIAN III.....	1	17,280	1	17,280		
6138	FIELD SERVICE SPECIALIST III.....	2	35,928	2	35,928		
6133	ENGINEER-IN-TRAINING.....	1	12,984	1	12,984		
0805	SECRETARY.....	1	24,300	1	24,300	1	24,060
0805	SECRETARY.....	1	23,136	1	23,136	1	22,908
0805	SECRETARY.....	1	19,044	1	19,044	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		5,223		5,223		2,914
	SECTION TOTAL.....	25	844,203	25	844,203	18	611,542
FIELD SERVICES-3080							
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	54,517	1	54,517	1	52,920
8232	COORDINATOR OF STREET PERMITS.....	1	46,836	1	46,836		
6291	SUPERINTENDENT OF TRAFFIC SERVICE.....	1	39,312	1	39,312	1	38,928
6278	CITY TRAFFIC ENGINEER OPERATIONS.....	1	54,492	1	54,492		
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	39,312	1	39,312	1	52,920
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	37,608	1	37,608	1	37,236
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	48,936	2	48,936	3	48,456
6255	TRAFFIC ENGINEER V.....					1	44,364
6254	TRAFFIC ENGINEER IV.....	1	41,052	1	41,052	1	38,928
6253	TRAFFIC ENGINEER III.....	1	34,224	1	34,224		
6252	TRAFFIC ENGINEER II.....	1	24,300	1	24,300		
6251	TRAFFIC ENGINEER I.....					1	24,060
6145	ENGINEERING TECHNICIAN VI.....					1	25,272
6144	ENGINEERING TECHNICIAN V.....	1	35,928	1	35,928	1	35,568
6143	ENGINEERING TECHNICIAN IV.....	2	32,568	2	32,568	1	32,244
6143	ENGINEERING TECHNICIAN IV.....	1	31,032	1	31,032	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	1	21,000	1	21,000	1	29,280
6143	ENGINEERING TECHNICIAN IV.....					1	20,796
6142	ENGINEERING TECHNICIAN III.....	1	22,044	1	22,044	1	20,796
6142	ENGINEERING TECHNICIAN III.....	1	18,168	1	18,168	1	18,852
6142	ENGINEERING TECHNICIAN III.....					1	17,112
6141	ENGINEERING TECHNICIAN II.....	1	19,044	1	19,044	1	18,852
6139	FIELD SUPERVISOR.....	1	42,864	1	42,864	1	40,644
6139	FIELD SUPERVISOR.....	1	39,312	1	39,312	1	37,236
6138	FIELD SERVICE SPECIALIST III.....	1	32,568	1	32,568	2	35,568
6138	FIELD SERVICE SPECIALIST III.....	1	26,820	1	26,820	1	33,888
6138	FIELD SERVICE SPECIALIST III.....	1	25,524	1	25,524	1	32,244

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
FIELD SERVICES-3080 - CONTINUED							
6138	FIELD SERVICE SPECIALIST III.....	1	23,136	1	23,136		
6137	FIELD SERVICE SPECIALIST II.....	3	32,568	3	32,568	1	37,236
6137	FIELD SERVICE SPECIALIST II.....	3	29,568	3	29,568	4	32,244
6137	FIELD SERVICE SPECIALIST II.....	3	28,128	3	28,128	3	30,720
6137	FIELD SERVICE SPECIALIST II.....	1	25,524	1	25,524	1	29,280
6137	FIELD SERVICE SPECIALIST II.....	1	23,136	1	23,136	3	27,852
6137	FIELD SERVICE SPECIALIST II.....	4	22,044	4	22,044	1	26,556
6137	FIELD SERVICE SPECIALIST II.....	8	21,000	8	21,000	1	21,828
6137	FIELD SERVICE SPECIALIST II.....					3	24,060
6137	FIELD SERVICE SPECIALIST II.....					8	20,796
6137	FIELD SERVICE SPECIALIST II.....					1	22,908
6136	FIELD SERVICE SPECIALIST I.....	1	19,956	1	19,956	2	17,112
6136	FIELD SERVICE SPECIALIST I.....	1	17,280	1	17,280		
5980	UTILITIES COORDINATOR.....	1	39,312	1	39,312		
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	18,168	1	18,168	1	17,112
5761	CIVIL ENGINEERING DRAFTSMAN I.....					1	14,772
5614	CIVIL ENGINEER IV.....	1	39,312	1	39,312		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	37,608	1	37,608	1	35,568
0836	SENIOR TYPIST.....	1	13,572	1	13,572		
0836	SENIOR TYPIST.....	1	12,984	1	12,984		
0825	PRINCIPAL STENOGRAPHER.....	1	17,280	1	17,280		
0805	SECRETARY.....	1	23,136	1	23,136	1	22,908
0805	SECRETARY.....	1	21,000	1	21,000	1	20,796
0805	SECRETARY.....	1	19,044	1	19,044	1	15,528
0664	DATA ENTRY OPERATOR.....	4	17,280	4	17,280		
0664	DATA ENTRY OPERATOR.....	3	15,684	3	15,684		
0664	DATA ENTRY OPERATOR.....	1	14,916	1	14,916		
0431	CLERK IV.....	1	26,820	1	26,820	1	24,060
0431	CLERK IV.....	1	24,300	1	24,300		
0431	CLERK IV.....	1	17,280	1	17,280		
0430	CLERK III.....	2	21,000	2	21,000	1	20,796
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
0430	CLERK III.....	2	19,044	2	19,044	2	17,988
0430	CLERK III.....	1	18,168	1	18,168		
0430	CLERK III.....	1	15,684	1	15,684		
0429	CLERK II.....	1	19,956	1	19,956	2	12,852
0429	CLERK II.....	1	14,220	1	14,220		
0429	CLERK II.....	2	13,572	2	13,572		
0429	CLERK II.....	3	12,984	3	12,984		
0428	CLERK I.....	1	13,572	1	13,572		
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796	1	20,796		
9534	LABORER.....	3	15.30H	3	15.30H	3	15.30H
7183	MOTOR TRUCK DRIVER.....	1	15.55H	1	15.55H	1	15.55H
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY).....	1	3,852.82M	1	3,852.82M	1	3,852.82M
	SCHEDULE SALARY ADJUSTMENTS.....		26,255		26,255		12,171
	SECTION TOTAL.....	92	2,392,252	92	2,392,252	72	2,051,383

**CONSTRUCTION AUTHORIZATION
AND INSPECTION-3085**

8232	COORDINATOR OF STREET PERMITS.....					1	46,368
6253	TRAFFIC ENGINEER III.....					1	32,244
5980	UTILITIES COORDINATOR.....					1	38,928
5614	CIVIL ENGINEER IV.....					1	37,236
0836	SENIOR TYPIST.....					3	16,296
0836	SENIOR TYPIST.....					1	15,528
0836	SENIOR TYPIST.....					3	14,076
0836	SENIOR TYPIST.....					1	13,440
0836	SENIOR TYPIST.....					2	12,852
0825	PRINCIPAL STENOGRAPHER.....					1	16,296
0821	JUNIOR STENOGRAPHER.....					1	12,852
0431	CLERK IV.....					2	26,556
0430	CLERK III.....					1	20,796

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION AUTHORIZATION AND INSPECTION-3085 - CONTINUED							
0430	CLERK III.....					2	14,076
0429	CLERK II.....					1	18,852
0429	CLERK II.....					1	16,296
0429	CLERK II.....					1	14,772
0429	CLERK II.....					2	12,852
0428	CLERK I.....					1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....						10,666
	SECTION TOTAL.....					27	531,502
STREET SIGNS AND STREET MARKING-3090							
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	41,052	1	41,052	1	38,928
8269	ASSISTANT SHOP SUPERVISOR.....	1	37,236	1	37,236	1	37,236
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	54,492	1	54,492	1	53,952
6301	SUPERVISING TIMEKEEPER.....	1	19,764	1	19,764	1	19,764
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	3	35,568	3	35,568	5	35,568
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	30,720	1	30,720	1	32,244
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	22,908	2	22,908		
0429	CLERK II.....	1	19,044	1	19,044	1	17,988
9534	LABORER.....	30	15.30H	30	15.30H	30	15.30H
9532	STORES LABORER.....	3	15.30H	3	15.30H	3	15.30H
8267	FOREMAN OF SIGN SHOP.....	1	17.70H	1	17.70H	1	17.70H
8265	FOREMAN OF SIGN HANGERS.....	1	16.22H	1	16.22H	1	16.22H
8263	SIGN HANGER.....	22	15.72H	22	15.72H	22	15.72H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,881.00M	1	2,881.00M	1	2,881.00M
7183	MOTOR TRUCK DRIVER.....	4	15.55H	4	15.55H	4	15.55H
6674	MACHINIST.....	1	18.90H	1	18.90H	1	18.90H
6605	BLACKSMITH.....	1	20.30H	1	20.30H	1	20.30H
6330	WATCHMAN.....	4	7.73H	4	7.73H	4	7.73H
4855	SHEET METAL WORKER.....	1	19.50H	1	19.50H	1	19.50H
4656	SIGN PAINTER.....	4	14.89H	4	14.89H	4	14.89H
4654	SIGN PAINTER HELPER.....	9	13.79H	9	13.79H	9	13.79H
4636	FOREMAN OF PAINTERS.....	1	20.31H	1	20.31H	1	20.31H
4634	PAINTER.....	11	18.05H	11	18.05H	11	18.05H
4301	CARPENTER.....	2	19.00H	2	19.00H	2	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,152		1,152		657
	SECTION TOTAL.....	107	3,403,652	107	3,403,652	107	3,426,281
	DIVISION TOTAL.....	232	8,857,345	232	8,857,345	232	6,823,975
	LESS TURNOVER.....		312,265		312,265		248,364
	TOTAL.....		\$ 6,545,080		\$ 6,545,080		\$ 6,575,611

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION SERVICES

83/1045		1989			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1988 Appropriation	1987 Expenditures
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS	\$ 25,000	\$ 25,000	\$ 40,000	\$ 18,707
*2060.0100	FOR CONTRACTUAL SERVICES	25,000	25,000	40,000	18,707
.0440	MACHINERY AND EQUIPMENT	70,000	70,000	60,000	213,030
*2060.0400	FOR EQUIPMENT	70,000	70,000	60,000	213,030
*BUDGET LEVEL TOTAL		\$ 95,000	\$ 95,000	\$ 100,000	\$ 231,737

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
DIVISION OF BRIDGE OPERATIONS AND MAINTENANCE

83/1045		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 108,456	\$ 108,456	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,124	2,124		
.0020	OVERTIME.....	6,000	6,000		
*2062.0000	FOR PERSONAL SERVICES.....	116,580	116,580		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000	20,000		
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	161,420	161,420		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000	8,000		
*2062.0100	FOR CONTRACTUAL SERVICES.....	189,420	189,420		
.0340	MATERIAL AND SUPPLIES.....	30,000	30,000		
.0345	APPARATUS AND INSTRUMENTS.....	10,000	10,000		
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000		
*2062.0300	FOR COMMODITIES AND MATERIALS.....	44,000	44,000		
*BUDGET LEVEL TOTAL.....		\$ 350,000	\$ 350,000	\$	\$

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
BRIDGE OPERATIONS AND MAINTENANCE-3135					
ADMINISTRATION-4040					
5615	CIVIL ENGINEER V.....	1 \$ 32,568	1 \$ 32,568		\$
0302	ADMINISTRATIVE ASSISTANT II.....	1 17,280	1 17,280		
	SCHEDULE SALARY ADJUSTMENTS.....	1,272	1,272		
	SUB-SECTION TOTAL.....	2 51,120	2 51,120		
BRIDGETENDING-4045					
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1 34,224	1 34,224		
7235	ASSISTANT CHIEF BRIDGETENDER.....	1 2,032.00M	1 2,032.00M		
	SCHEDULE SALARY ADJUSTMENTS.....	852	852		
	SUB-SECTION TOTAL.....	2 59,460	2 59,460		
	SECTION TOTAL.....	4 110,580	4 110,580		
	DIVISION TOTAL.....	4 \$ 110,580	4 \$ 110,580		

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION MANAGEMENT

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 727,656	\$ 727,656	\$ 1,099,345	\$ 1,065,268
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,948	3,948	6,289	
.0020	OVERTIME.....	57,000	57,000	77,000	95,446
*2083.0000	FOR PERSONAL SERVICES.....	788,604	788,604	1,182,634	1,160,714
.0125	OFFICE AND BUILDING SERVICES.....	500	500	500	322
.0126	OFFICE CONVENIENCES.....	500	500	500	269
.0130	POSTAGE.....	200	200	300	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,500	5,500	6,000	3,828
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,000	1,000	3,000	82
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	1,500	5,000	4,914
.0182	GAS.....	6,000	6,000	5,000	3,388
.0184	ELECTRICITY.....	3,000	3,000	3,000	2,996
.0186	TELEPHONE.....	4,000	4,000	6,000	15,027
*2063.0100	FOR CONTRACTUAL SERVICES.....	22,200	22,200	29,300	30,662
.0224					
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	3,000	3,000	25,000	7,054
*2083.0200	FOR TRAVEL.....	3,000	3,000	25,000	7,054
.0340	MATERIAL AND SUPPLIES.....	1,000	1,000	4,500	3,270
.0345	APPARATUS AND INSTRUMENTS.....	5,000	5,000	8,000	9,153
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,500	5,500	2,000	671
*2063.0300	FOR COMMODITIES AND MATERIALS.....	11,500	11,500	14,500	13,094
.0423	COMMUNICATION DEVICES.....			2,000	1,907
*2063.0400	FOR EQUIPMENT.....			2,000	1,907
*BUDGET LEVEL TOTAL.....		\$ 825,304	\$ 825,304	\$ 1,253,434	\$ 1,213,431
*DEPARTMENT TOTAL.....		\$12,276,155	\$12,276,155	\$12,392,635	\$11,729,516

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
CONTRACTS-3120					
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	\$	\$	1	\$ 50,640
6314	ENGINEERING TECHNICIAN IV.....	1 32,244	1 32,244	2	32,244
6314	ENGINEERING TECHNICIAN IV.....	1 26,556	1 26,556	1	27,852
6314	ENGINEERING TECHNICIAN IV.....			1	26,556
6314	ENGINEERING TECHNICIAN IV.....			1	25,272
6145	ENGINEERING TECHNICIAN VI.....	1 39,312	1 39,312	2	38,928
6145	ENGINEERING TECHNICIAN VI.....	1 25,524	1 25,524	2	35,568
6145	ENGINEERING TECHNICIAN VI.....			1	33,888
6144	ENGINEERING TECHNICIAN V.....	1 35,928	1 35,928	1	35,568
6144	ENGINEERING TECHNICIAN V.....	2 34,224	2 34,224	1	33,888
6144	ENGINEERING TECHNICIAN V.....	1 32,568	1 32,568	3	32,244
6144	ENGINEERING TECHNICIAN V.....	1 31,032	1 31,032	2	30,720
6144	ENGINEERING TECHNICIAN V.....	1 23,136	1 23,136		
6142	ENGINEERING TECHNICIAN III.....	2 26,820	2 26,820	1	26,556
6142	ENGINEERING TECHNICIAN III.....	1 25,524	1 25,524	2	25,272
6142	ENGINEERING TECHNICIAN III.....	4 23,136	4 23,136	4	22,908
6142	ENGINEERING TECHNICIAN III.....	3 17,280	3 17,280	1	17,112
6142	ENGINEERING TECHNICIAN III.....			1	21,828
6142	ENGINEERING TECHNICIAN III.....			1	20,796
5630	COORDINATING ENGINEER I.....	1 53,448	1 53,448	1	52,920
5614	CIVIL ENGINEER IV.....	1 41,052	1 41,052	2	40,644
5614	CIVIL ENGINEER IV.....	1 29,568	1 29,568		
5613	CIVIL ENGINEER III.....	1 34,224	1 34,224	1	32,244
5613	CIVIL ENGINEER III.....	1 26,820	1 26,820	1	26,556
1912	PROJECT COORDINATOR.....	1 41,052	1 41,052	2	40,644
	SCHEDULE SALARY ADJUSTMENTS.....	3,948	3,948		6,289

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
	CONTRACTS-3120 - CONTINUED						
	SECTION TOTAL.....	26	788,408	26	768,408	35	1,114,369
	DIVISION TOTAL.....	26	788,408	26	768,408	35	1,114,369
	LESS TURNOVER.....		36,804		36,804		8,735
	TOTAL.....		\$ 731,604		\$ 731,604		\$ 1,105,634
	DEPARTMENT TOTAL.....	328	9,600,787	328	9,600,787	317	9,140,341
	LESS TURNOVER.....		425,392		425,392		311,884
	TOTAL.....		\$ 9,175,395		\$ 9,175,395		\$ 8,828,457

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
99/1005					
.0007	GENERAL PAY INCREASE.....	\$ 2,291,787	\$ 2,291,787	\$	\$
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	1,325,400	1,325,400	1,276,000	
	FOR MAIL ORDER PRESCRIPTION COSTS				
	PROVIDED TO ELIGIBLE EMPLOYEES AND				
.0031	THEIR FAMILIES.....	177,760	177,760	161,600	
	ADJUSTMENT SALARIES-OF TRANSFERRED, REIN				
	STATED, PROMOTED, DEMOTED, AND RECLASSIF				
	IED EMPLOYEES (PURSUANT TO EMPLOYEE				
.0035	COMPENSATION PLAN).....	2,750	2,750	2,500	
	COSTS OF CLAIMS AND ADMINISTRATION				
	FOR HOSPITAL AND MEDICAL CARE PROVIDED				
.0042	TO ELIGIBLE EMPLOYEES.....	4,031,391	4,031,391	4,201,600	5,401,211
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	20,000	20,000	26,000	26,300
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT..	2,363,000	2,363,000	2,150,000	2,049,832
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	450,000	450,000	128,000	101,050
	COSTS OF CLAIMS AND ADMINISTRATION				
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-				
	IBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	1,071,312	1,071,312		
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	253,000	253,000	340,000	310,467
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	95,000	95,000	96,800	78,333
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	38,500	38,500	35,000	34,767
*2005.0000	FOR PERSONAL SERVICES.....	12,119,900	12,119,900	8,417,500	8,001,960
	INVESTIGATION COSTS: TO BE EXPENDED				
	AT THE DIRECTION OF THE CHAIRMAN OF				
.0121	THE COMMITTEE ON FINANCE.....	55,000	55,000	55,000	73,533
	ACCOUNTING AND AUDITING AT THE DIRECTION				
	OF THE CHAIRMAN OF THE COMMITTEE				
	ON FINANCE; THE CRITERIA FOR THE SELECTION				
	AND CONDITION UNDER WHICH THE WORK				
	IS TO BE PERFORMED SHALL BE DETERMINED				
	BY THE COMMITTEE ON FINANCE.....				
.0142	ACCOUNTING AND AUDITING.....	50,000	50,000	50,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	105,000	105,000	105,000	73,533
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000	8,000	8,000	3,286
*2005.0200	FOR TRAVEL.....	8,000	8,000	8,000	3,286
.0320	GASOLINE.....	900	900	900	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	900	900	900	
	CLAIMS FOR DAMAGES AND LIABILITIES				
	AGAINST THE CITY WHEN ORDERED PAID BY				
.0934	THE CITY COUNCIL.....	195,000	195,000	195,000	
	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS				
	AND PAYROLL CHECKS AND FOR RE-FUNDING				
	DUPLICATE PAYMENTS AND PAYMENTS				
.0989	MADE IN ERROR.....	5,000	5,000	5,000	2,220
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	200,000	200,000	200,000	2,220
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	83,000	83,000	83,000	
	FOR DEVELOPMENT OF A CITYWIDE INFRA-				
	STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED				
	UNDER THE DIRECTION OF THE BUDGET				
.9093	DIRECTOR.....			212,000	62,198
	FOR PAYMENT OF MEMBERSHIP IN THE				
	NORTHEASTERN ILLINOIS PLANNING COM-				
.9094	MISSION.....	25,000	25,000	25,000	25,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	108,000	108,000	320,000	87,198

BUDGET DOCUMENT FOR YEAR 1989
300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	TO REIMBURSE CORPORATE FUND FOR 50% OF PERSONAL SERVICES APPROPRIATION FOR COMMISSIONER'S OFFICE, DEPARTMENT OF				
.9612	STREETS AND SANITATION.....	1,123,708	1,123,708	1,123,708	1,112,612
	TO REIMBURSE CORPORATE FUND FOR SALARIES OF POLICE OFFICERS ENGAGED IN				
.9613	REGULATING TRAFFIC.....	5,589,000	5,589,000	5,589,000	5,509,600
	TO REIMBURSE CORPORATE FUND FOR EXPENSE INCURRED BY CITY CLERK FOR IS-				
.9614	SUANCE OF VEHICLE LICENSES.....	49,910	49,910	49,910	55,750
	TO REIMBURSE CORPORATE FUND FOR SERVICES FURNISHED BY DEPARTMENT				
.9615	OF PURCHASES.....	137,500	137,500	137,500	142,020
	TO REIMBURSE CORPORATE FUND FOR				
.9616	SERVICES FURNISHED BY DATA CENTER.....	280,174	280,174	280,174	297,900
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	7,180,292	7,180,292	7,180,292	7,107,882
	*BUDGET LEVEL TOTAL.....	\$19,722,092	\$19,722,092	\$16,231,692	\$15,276,079
	*FUND TOTAL.....	\$81,395,252	\$81,395,252	\$57,090,000	\$57,204,929

BUDGET DOCUMENT FOR YEAR 1989
310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted, or as may be allotted and hereafter authorized to projects by the City Council, including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law. Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State. Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council. The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made. Expenditures from this account shall be accounted for by allotments for projects as expended.

310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT

For pass through payments to CTA and provision for electrical rate increases and natural disasters

05/1005	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	*2005.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	4,336,000	4,336,000	4,221,675	
	*BUDGET LEVEL TOTAL.....		\$ 4,336,000	\$ 4,336,000	\$ 4,221,675	\$

CITY COUNCIL
COMMITTEE ON FINANCE

For general operating expenses of the Committee on Finance in administering, investigating, programming, and other functions necessary in conjunction with the repair and maintenance of streets and highways.

	*2010.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.			185,000	
	*BUDGET LEVEL TOTAL.....		\$	\$	\$ 185,000	\$

BUDGET DOCUMENT FOR YEAR 1989
 310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
 BUREAU OF STREETS
 PAVEMENT MAINTENANCE

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040 and 100-81-2070-3225.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2016.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	8,878,545	8,878,545	8,878,545	
*BUDGET LEVEL TOTAL.....		\$ 8,878,545	\$ 8,878,545	\$ 8,878,545	\$

DEPARTMENT OF STREETS AND SANITATION
 BUREAU OF STREETS
 CURB AND GUTTER REPAIR

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040 and 100-81-2070-3225.

*2018.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	3,990,919	3,990,919	3,980,919	
*BUDGET LEVEL TOTAL.....		\$ 3,990,919	\$ 3,990,919	\$ 3,990,919	\$

BUDGET DOCUMENT FOR YEAR 1989
310--MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025		1989			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1988 Appropriation	1987 Expenditures
*2031.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	6,792,884	6,792,884	7,292,209	
*BUDGET LEVEL TOTAL.....		\$ 6,792,884	\$ 6,792,884	\$ 7,292,209	\$

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
TRAFFIC SIGNAL ENERGY COSTS

*2033.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	2,600,000	2,600,000	2,600,000	
*BUDGET LEVEL TOTAL.....		\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$

BUDGET DOCUMENT FOR YEAR 1989
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS-BEAUTIFICATION
STREET CLEANING

Personnel hiring for this program is limited to positions listed in 300-81-2045-3140/3145 and 100-81-2070-3225.

81/1030		1989			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1988 Appropriation	1987 Expenditures
*2048.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	6,863,998	6,863,998	6,383,998	
*BUDGET LEVEL TOTAL.....		\$ 6,863,998	\$ 6,863,998	\$ 6,383,998	\$

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS-BEAUTIFICATION
SNOW AND ICE REMOVAL

Personnel hiring for this program is limited to positions listed in 300-81-2045-3140/3145 and 100-81-2070-3225.

*2048.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	6,107,654	6,107,654	6,037,654	
*BUDGET LEVEL TOTAL.....		\$ 6,107,654	\$ 6,107,654	\$ 6,037,654	\$
*DEPARTMENT TOTAL.....		\$35,234,000	\$35,234,000	\$35,183,325	\$

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
NEW ALLEY CONSTRUCTION

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

83/1025		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2026.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	1,500,000	1,500,000	1,500,000	
*BUDGET LEVEL TOTAL.....		\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
50/50 SIDEWALK REPAIR

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2028.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	2,100,000	2,100,000	2,100,000	
*BUDGET LEVEL TOTAL.....		\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
NEW STREET CONSTRUCTION(W.P.A. STREETS)

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2029.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	3,090,000	3,090,000	3,090,000	
*BUDGET LEVEL TOTAL.....		\$ 3,090,000	\$ 3,090,000	\$ 3,090,000	\$

BUDGET DOCUMENT FOR YEAR 1989
310-MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
BRIDGE MAINTENANCE

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

83/1025	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request			Appropriation	Expenditures
	*2038.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	6,000,000	6,000,000	6,000,000	
	*BUDGET LEVEL TOTAL.....		\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
BRIDGE REHABILITATION

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

	*2038.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	250,000	250,000	250,000	
	*BUDGET LEVEL TOTAL.....		\$ 250,000	\$ 250,000	\$ 250,000	\$

BUDGET DOCUMENT FOR YEAR 1989
310--MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS
TRAFFIC SIGNALS INSTALLATION

83/1030		1989			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1988 Appropriation	1987 Expenditures
*2048.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	450,000	450,000	450,000	
*BUDGET LEVEL TOTAL.....		\$ 450,000	\$ 450,000	\$ 450,000	\$

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS
STREET SIGN MAINTENANCE

*2048.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	518,400	518,400	518,400	
*BUDGET LEVEL TOTAL.....		\$ 518,400	\$ 518,400	\$ 518,400	\$

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS
LANE LINE MAINTENANCE

*2049.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	481,600	481,600	481,600	
*BUDGET LEVEL TOTAL.....		\$ 481,600	\$ 481,600	\$ 481,600	\$
*DEPARTMENT TOTAL.....		\$14,390,000	\$14,390,000	\$14,390,000	\$
*FUND TOTAL.....		\$53,960,000	\$53,960,000	\$53,960,000	\$

BUDGET DOCUMENT FOR YEAR 1989
314-SEWER FUND

314-SEWER FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION

38/1005	Code	Proposed Appropriations	1989		1988	1987
			Mayor's Recommendation	Departmental Request			Appropriation	Expenditures
		.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 172,176	\$ 172,176	\$ 172,176	\$
		.0015 SCHEDULE SALARY ADJUSTMENTS.....				
	*2035.0000	FOR PERSONAL SERVICES.....	172,176	172,176	172,176	
		*BUDGET LEVEL TOTAL.....	\$ 172,176	\$ 172,176	\$ 172,176	\$

Positions and Salaries

Code	Positions	1989		1988		1987	
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures	No	Rate
		No	Rate	No	Rate	No	Rate
	SEWER-FLEET ADMINISTRATION-3085						
7633	HOISTING ENGINEER.....	4	\$ 21.10H	4	\$ 21.10H	4	\$ 21.10H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	4	172,176	4	172,176	4	172,176
	DIVISION TOTAL.....	4	\$ 172,176	4	\$ 172,176	4	\$ 172,176

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
89/1005					
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$37,038,252	\$37,038,252	\$35,436,411	\$28,308,659
.0015	SCHEDULE SALARY ADJUSTMENTS.....	65,778	65,778	95,656	
.0020	OVERTIME.....	1,000,000	1,000,000	500,000	373,892
*2005.0000	FOR PERSONAL SERVICES.....	38,104,030	38,104,030	36,032,067	28,682,551
.0130	POSTAGE.....	24,360	24,360	18,905	5,204
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	1,000	1,000	14,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	60,000	60,000	18,000	41,106
.0144	ENGINEERING AND ARCHITECTURE.....	17,000	17,000	3,000	5,739
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	16,000	16,000	15,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	20,000	20,000	14,000	4,972
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	50,500	50,500	47,000	17,491
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	16,000	16,000	43,559	
.0155	RENTAL OF PROPERTY.....	123,075	123,075	1,200	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,677,022	9,677,022	14,141,511	2,975,500
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED.....	139,240	139,240	122,000	157,725
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	143,000	143,000	107,000	103,951
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	50,000	50,000	15,600	19,913
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS.....	1,500,000	1,500,000	200,000	242,833
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	2,500	501
.0169	TECHNICAL MEETING COSTS.....	17,000	17,000	9,000	3,346
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	300,000	300,000	350,000	282,000
.0182	GAS.....	90,000	90,000	71,000	41,169
.0184	ELECTRICITY.....	60,000	60,000	40,000	29,721
.0185	WASTE DISPOSAL SERVICES.....	771,000	771,000	168,000	47,634
.0186	TELEPHONE.....	143,250	143,250	91,500	181,818
*2005.0100	FOR CONTRACTUAL SERVICES.....	13,221,447	13,221,447	15,492,775	4,160,623
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	140,000	140,000	130,000	111,633
*2005.0200	FOR TRAVEL.....	140,000	140,000	130,000	111,633
.0315	MOTOR VEHICLE DIESEL FUEL.....	10,000	10,000		
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000	1,000	1,000	286
.0340	MATERIAL AND SUPPLIES.....	6,250,000	6,250,000	7,974,785	1,142,562
.0350	STATIONERY AND OFFICE SUPPLIES.....	55,000	55,000	42,500	38,842
.0360	REPAIR PARTS AND MATERIALS.....	260,000	260,000	135,000	293,042
*2005.0300	FOR COMMODITIES AND MATERIALS.....	6,576,000	6,576,000	8,153,285	1,474,732

BUDGET DOCUMENT FOR YEAR 1989
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	34,500	34,500	30,000	15,984
.0422	OFFICE MACHINES.....	40,750	40,750	22,600	42,616
.0423	COMMUNICATION DEVICES.....	49,250	49,250	36,000	27,432
.0424	FURNITURE AND FURNISHINGS.....	185,000	185,000	50,000	11,876
.0440	MACHINERY AND EQUIPMENT.....	4,454,000	4,454,000	5,504,135	104,840
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	65,000	65,000	7,000	50,864
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	385,033	385,033	125,282	
.0450	VEHICLES.....	92,000	92,000		46,541
*2005.0400	FOR EQUIPMENT.....	5,305,533	5,305,533	5,775,017	300,153
.0522	ACQUISITION OF BUILDINGS AND STRUCTURES, CONSTRUCTION OF BUILDINGS AND OTHER	1,000,000	1,000,000		
.0540	STRUCTURES.....	12,095,000	12,095,000	11,997,145	80,397
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	13,095,000	13,095,000	11,997,145	80,397
*BUDGET LEVEL TOTAL.....		\$76,442,010	\$76,442,010	\$77,580,289	\$34,810,089

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
COMMISSIONER'S OFFICE ADMINISTRATION-3005							
5982	FIRST DEPUTY COMMISSIONER OF SEWER.....	1	\$ 68,700	1	\$ 68,700	1	\$ 60,000
5975	COMMISSIONER OF SEWERS.....	1	78,750	1	78,750	1	68,000
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	34,224	1	34,224	1	32,244
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	29,568	1	29,568	1	27,852
3816	EQUAL EMPLOYMENT OPPORTUNITY OFFICER.....	1	25,524	1	25,524	1	25,272
1747	PROGRAM SPECIALIST III.....	1	26,820	1	26,820	1	25,272
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,128	1	28,128		
0826	PRINCIPAL TYPIST.....					1	14,772
0810	EXECUTIVE SECRETARY II.....	1	26,820	1	26,820		
0429	CLERK II.....	1	12,984	1	12,984		
0428	CLERK I.....	1	11,220	1	11,220		
0302	ADMINISTRATIVE ASSISTANT II.....					1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,340		2,340		95,656
	SECTION TOTAL.....	10	345,078	10	345,078	8	374,340
ADMINISTRATIVE SERVICES-3010							
ASSISTANT COMMISSIONER'S OFFICE-4005							
0313	ASSISTANT COMMISSIONER.....	1	54,517	1	54,517	1	52,920
0805	SECRETARY.....	1	24,300	1	24,300	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	78,817	2	78,817	2	75,828
FINANCIAL SERVICE-4010							
3875	DIRECTOR OF FINANCE.....	1	51,144	1	51,144		
0345	CONTRACTS COORDINATOR.....					1	44,364
0343	DIRECTOR, FINANCE AND ADMINISTRATION.....					1	48,456
0190	ACCOUNTING TECHNICIAN II.....	1	21,000	1	21,000	1	19,764
0190	ACCOUNTING TECHNICIAN II.....	1	19,956	1	19,956	3	18,852
0190	ACCOUNTING TECHNICIAN II.....	2	19,044	2	19,044		
0104	ACCOUNTANT IV.....	1	29,568	1	29,568	1	24,060
0103	ACCOUNTANT III.....	1	31,032	1	31,032	1	27,852
0103	ACCOUNTANT III.....					2	21,828
0103	ACCOUNTANT III.....	1	23,136	1	23,136		
0103	ACCOUNTANT III.....	1	22,044	1	22,044		
0102	ACCOUNTANT II.....	1	26,820	1	26,820	1	26,556
0102	ACCOUNTANT II.....	2	19,956	2	19,956	1	19,764
0102	ACCOUNTANT II.....					1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		4,739		4,739		

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
ADMINISTRATIVE SERVICES-3010 - CONTINUED							
FINANCIAL SERVICE-4010 - CONTINUED							
	SUB-SECTION TOTAL.....	12	307,439	12	307,439	13	331,824
DATA PROCESSING-4015							
1180	APPLICATIONS DESIGNER TRAINEE.....					1	19,764
1171	APPLICATIONS DESIGNER.....	1	24,300	1	24,300	1	22,908
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	41,052	1	41,052	1	38,928
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	26,820	1	26,820	1	26,556
O664	DATA ENTRY OPERATOR.....	3	15,684	3	15,684	1	14,076
O664	DATA ENTRY OPERATOR.....	3	14,916	3	14,916	1	13,440
O664	DATA ENTRY OPERATOR.....	5	14,220	5	14,220		
	SCHEDULE SALARY ADJUSTMENTS.....		4,132		4,132		
	SUB-SECTION TOTAL.....	14	259,204	14	259,204	6	135,672
MANAGEMENT INFORMATION SYSTEMS-4017							
1170	SENIOR APPLICATIONS DESIGNER.....	1	28,128	1	28,128		
1167	SENIOR SYSTEMS ENGINEER.....	1	29,568	1	29,568		
	SCHEDULE SALARY ADJUSTMENTS.....		1,452		1,452		
	SUB-SECTION TOTAL.....	2	59,148	2	59,148		
PERSONNEL ADMINISTRATION-4020							
6123	SAFETY DIRECTOR.....	1	28,128	1	28,128	1	27,852
6122	SAFETY SPECIALIST III.....	1	32,568	1	32,568	1	32,244
6122	SAFETY SPECIALIST III.....	1	26,820	1	26,820	1	25,272
1342	PERSONNEL ASSISTANT III.....	1	19,044	1	19,044	1	22,908
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	34,224	1	34,224	1	32,244
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,608	1	37,608	1	37,236
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	24,300	2	24,300	2	22,908
O836	SENIOR TYPIST.....					1	15,528
O836	SENIOR TYPIST.....					1	12,852
O826	PRINCIPAL TYPIST.....	1	14,220	1	14,220	1	14,076
O428	CLERK I.....	1	11,784	1	11,784	1	11,112
O417	DISTRICT CLERK.....	1	24,060	1	24,060	1	24,060
O178	SUPERVISOR OF PAYROLLS.....	1	28,128	1	28,128	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,879		2,879		
	SUB-SECTION TOTAL.....	12	308,063	12	308,063	14	329,052
TIMEKEEPING/PAYROLL AND SENIOR CITIZEN-4025							
O836	SENIOR TYPIST.....	1	16,464	1	16,464	1	15,528
O664	DATA ENTRY OPERATOR.....					1	13,440
O431	CLERK IV.....	1	22,044	1	22,044	1	21,828
O430	CLERK III.....	4	24,300	4	24,300	4	21,828
O429	CLERK II.....	1	16,464	1	16,464	1	15,528
O425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	28,128	1	28,128	1	27,852
O417	DISTRICT CLERK.....	1	21,828	1	21,828	1	21,828
O382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	31,032	1	31,032	1	33,888
O303	ADMINISTRATIVE ASSISTANT III.....					1	24,060
O301	ADMINISTRATIVE ASSISTANT I.....	1	19,044	1	19,044		
O195	CHIEF SEWER FUND ACCOUNTANT.....	1	37,608	1	37,608		
O169	CHIEF TIMEKEEPER.....	1	30,720	1	30,720	1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		380		380		
	SUB-SECTION TOTAL.....	13	320,912	13	320,912	13	290,544
PROCUREMENT AND CONTRACTS-4030							
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	29,568	1	29,568	1	27,852
1588	PROCUREMENT CONTROL OFFICER I.....	1	19,044	1	19,044	1	26,556
1580	SUPERVISOR OF CONTRACTS.....	1	48,936	1	48,936	1	48,456
1575	VOUCHER CODRDINATOR.....	1	15,684	1	15,684	1	24,060
1481	CONTRACT REVIEW SPECIALIST I.....	1	19,044	1	19,044	1	18,852
O429	CLERK II.....	1	19,956	1	19,956	1	18,852

BUDGET DOCUMENT FOR YEAR 1989
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3010 - CONTINUED							
PROCUREMENT AND CONTRACTS-4030 - CONTINUED							
0429	CLERK II.....	1	13,572	1	13,572		
0419	RECORDS CUSTODIAN.....					1	11,664
0345	CONTRACTS COORDINATOR.....	1	44,808	1	44,808		
0308	STAFF ASSISTANT.....	1	37,608	1	37,608	1	35,568
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524		
9583	SEWER LABORER (SUB-FOREMAN).....					1	15.85H
9583	SEWER LABORER.....					31	15.30H
8320	MATERIALS DISPATCHER.....	3	15.30H	3	15.30H	1	15.30H
7633	HOISTING ENGINEER (CLASS I).....					1	21.10H
7631	HOISTING ENGINEER APPRENTICE.....					1	16.40H
	SCHEDULE SALARY ADJUSTMENTS.....		2,257		2,257		
	SUB-SECTION TOTAL.....	13	369,637	13	369,637	43	1,319,478
	SECTION TOTAL.....	68	1,703,220	68	1,703,220	91	2,482,398
ENGINEERING, SURVEY AND CONSTRUCTION-3015							
DEPUTY COMMISSIONER'S OFFICE-4035							
5983	DEPUTY COMMISSIONER OF SEWERS-ENGINEERING.....	1	57,742	1	57,742		
5977	DEPUTY COMMISSIONER OF SEWERS.....					1	56.052
5676	CHIEF ENGINEER OF SEWERS.....	1	55,092	1	55,092	1	54,552
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	2	54,492	2	54,492	1	52,000
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	42,864	1	42,864	1	40,644
5612	CIVIL ENGINEER II.....	1	24,300	1	24,300		
5611	CIVIL ENGINEER I.....	1	22,044	1	22,044		
0826	PRINCIPAL TYPIST.....					1	15,528
0809	EXECUTIVE SECRETARY I.....	1	17,280	1	17,280		
	SCHEDULE SALARY ADJUSTMENTS.....		1,762		1,762		
	SUB-SECTION TOTAL.....	8	330,088	8	330,088	5	218,776
INSPECTION AND PERMITS-4040							
6145	ENGINEERING TECHNICIAN VI.....	1	34,224	1	34,224	1	25,272
6144	ENGINEERING TECHNICIAN V.....	1	25,524	1	25,524		
6143	ENGINEERING TECHNICIAN IV.....	1	31,032	1	31,032	1	22,908
6143	ENGINEERING TECHNICIAN IV.....	1	29,568	1	29,568	1	27,852
6143	ENGINEERING TECHNICIAN IV.....	1	24,300	1	24,300		
6142	ENGINEERING TECHNICIAN III.....	1	17,280	1	17,280	1	22,908
6142	ENGINEERING TECHNICIAN III.....					1	17,112
6141	ENGINEERING TECHNICIAN II.....	1	19,044	1	19,044	4	14,076
6141	ENGINEERING TECHNICIAN II.....	1	15,684	1	15,684		
6141	ENGINEERING TECHNICIAN II.....	1	14,916	1	14,916		
6141	ENGINEERING TECHNICIAN II.....	8	14,220	8	14,220		
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	42,864	1	42,864		
5630	COORDINATING ENGINEER I.....	1	46,836	1	46,836	1	52,920
5630	COORDINATING ENGINEER I.....	1	39,312	1	39,312		
5614	CIVIL ENGINEER IV.....	1	37,608	1	37,608	1	29,280
5614	CIVIL ENGINEER IV.....	1	34,224	1	34,224		
5614	CIVIL ENGINEER IV.....	1	29,568	1	29,568		
5613	CIVIL ENGINEER III.....	1	32,568	1	32,568	1	33,888
5612	CIVIL ENGINEER II.....	1	25,524	1	25,524		
5612	CIVIL ENGINEER II.....	2	24,300	2	24,300		
5611	CIVIL ENGINEER I.....	1	24,300	1	24,300	2	21,828
5611	CIVIL ENGINEER I.....	2	22,044	2	22,044		
2237	CHIEF PLUMBING INSPECTOR.....	1	50,640	1	50,640	1	50,640
0836	SENIOR TYPIST.....	1	13,572	1	13,572		
0301	ADMINISTRATIVE ASSISTANT I.....					1	18,852
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	35,928	1	35,928	1	35,568
8317	SUPERVISING MASON INSPECTOR.....	1	3,614.00M	1	3,614.00M	1	3,614.00M
8315	MASON INSPECTOR.....	23	3,444.00M	23	3,444.00M	23	3,444.00M

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate			
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED							
INSPECTION AND PERMITS-4040 - CONTINUED							
2231	PLUMBING INSPECTOR.....	8	3,553.00M	8	3,553.00M	8	3,553.00M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....					1	3,723.00M
2143	HOUSE DRAIN INSPECTOR.....	19	3,553.00M	19	3,553.00M	19	3,553.00M
	SCHEDULE SALARY ADJUSTMENTS.....		10,904		10,904		
	SUB-SECTION TOTAL.....	84	2,986,952	84	2,986,952	69	2,626,920
DESIGN, SURVEY AND EVALUATION-4045							
6145	ENGINEERING TECHNICIAN VI.....	1	34,224	1	34,224	1	25,272
6145	ENGINEERING TECHNICIAN VI.....	1	25,524	1	25,524		
6144	ENGINEERING TECHNICIAN V.....	1	31,032	1	31,032	1	32,244
6144	ENGINEERING TECHNICIAN V.....	1	28,128	1	28,128	1	24,060
6143	ENGINEERING TECHNICIAN IV.....	1	29,568	1	29,568	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	1	21,000	1	21,000	1	27,852
6143	ENGINEERING TECHNICIAN IV.....					1	29,280
6142	ENGINEERING TECHNICIAN III.....	1	25,524	1	25,524	1	25,272
6142	ENGINEERING TECHNICIAN III.....	6	17,280	6	17,280		
6141	ENGINEERING TECHNICIAN II.....	2	15,684	2	15,684	1	18,852
6141	ENGINEERING TECHNICIAN II.....	5	14,916	5	14,916	1	15,528
6141	ENGINEERING TECHNICIAN II.....	8	14,220	8	14,220	1	14,772
6133	ENGINEER-IN-TRAINING.....		1,082.00M		1,082.00M	12M	1,071.00M
5981	COORDINATOR OF PUBLIC UTILITIES.....					1	42,444
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	19,044	1	19,044	1	17,112
5762	CIVIL ENGINEERING DRAFTSMAN II.....	2	17,280	2	17,280		
5761	CIVIL ENGINEERING DRAFTSMAN I.....	2	14,916	2	14,916	1	17,112
5761	CIVIL ENGINEERING DRAFTSMAN I.....					1	14,076
5742	GRAPHIC ARTIST II.....	1	21,000	1	21,000	1	19,764
5630	COORDINATING ENGINEER I.....					1	52,920
5615	CIVIL ENGINEER V.....	1	32,568	1	32,568		
5614	CIVIL ENGINEER IV.....	1	29,568	1	29,568	1	37,236
5614	CIVIL ENGINEER IV.....					1	35,568
5614	CIVIL ENGINEER IV.....					1	32,244
5613	CIVIL ENGINEER III.....	1	34,224	1	34,224	1	32,244
5613	CIVIL ENGINEER III.....	1	32,568	1	32,568	3	26,556
5613	CIVIL ENGINEER III.....	1	28,128	1	28,128		
5613	CIVIL ENGINEER III.....	1	26,820	1	26,820		
5612	CIVIL ENGINEER II.....	1	26,820	1	26,820	1	30,720
5612	CIVIL ENGINEER II.....	1	25,524	1	25,524	4	24,060
5612	CIVIL ENGINEER II.....	2	24,300	2	24,300		
5611	CIVIL ENGINEER I.....	4	22,044	4	22,044		
0693	REPROGRAPHICS TECHNICIAN II.....	1	16,464	1	16,464	1	15,528
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,044	1	22,044	1	21,828
9583	SEWER LABORER.....	7	15.85H	7	15.85H		
7633	HOISTING ENGINEER.....	7	21.10H	7	21.10H		
7183	MOTOR TRUCK DRIVER.....	7	15.55H	7	15.55H		
5039	ELECTRICAL MECHANIC.....	1	19.30H	1	19.30H		
	SCHEDULE SALARY ADJUSTMENTS.....		20,957		20,957		
	SUB-SECTION TOTAL.....	72	1,844,357	72	1,844,357	30	801,408

BUDGET DOCUMENT FOR YEAR 1989
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED					
The following employees, as needed, are authorized to be employed when requested by the Department Head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.					
EVALUATION-4050					
6144	ENGINEERING TECHNICIAN V.....				30,720
6144	ENGINEERING TECHNICIAN V.....				27,852
6141	ENGINEERING TECHNICIAN II.....				15,528
6141	ENGINEERING TECHNICIAN II.....				14,772
5630	COORDINATING ENGINEER I.....				40,644
5612	CIVIL ENGINEER II.....				24,060
5611	CIVIL ENGINEER I.....				21,828
0661	DATA ENTRY CLERK.....				11,664
9583	SEWER LABORER.....				15.85H
7633	HOISTING ENGINEER.....				21.10H
7183	MOTOR TRUCK DRIVER.....				15.55H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SUB-SECTION TOTAL.....				
EXPANDED EVALUATION-4052					
6144	ENGINEERING TECHNICIAN V.....			2	22,908
6142	ENGINEERING TECHNICIAN III.....			5	17,112
6141	ENGINEERING TECHNICIAN II.....			10	14,076
5630	COORDINATING ENGINEER I.....			1	38,928
5612	CIVIL ENGINEER II.....			2	24,060
5611	CIVIL ENGINEER I.....			4	21,828
0661	DATA ENTRY CLERK.....			1	11,664
9583	SEWER LABORER.....			10	15.85H
9583	SEWER LABORER.....			6	15.65H
7633	HOISTING ENGINEER.....			10	21.10H
7183	MOTOR TRUCK DRIVER.....			7	15.55H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SUB-SECTION TOTAL.....			58	1,625,550
The following positions are authorized for sewer survey and evaluation work to be funded from State of Illinois-Build Illinois funds and/or other funds. The Department must have the prior approval of the budget director and comptroller as to the sufficiency of funding to cover the specified term of employment.					
CONSTRUCTION-4055					
5981	COORDINATOR OF PUBLIC UTILITIES.....				42,444
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....				40,644
5630	COORDINATING ENGINEER I.....				52,920
5630	COORDINATING ENGINEER I.....				38,928
5613	CIVIL ENGINEER III.....				32,244
5613	CIVIL ENGINEER III.....				30,720
5612	CIVIL ENGINEER II.....				25,272
5612	CIVIL ENGINEER II.....				24,060
5611	CIVIL ENGINEER I.....				24,060

BUDGET DOCUMENT FOR YEAR 1989
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED							
CONSTRUCTION-4055 - CONTINUED							
5611	CIVIL ENGINEER I.....				21,828		
0430	CLERK III.....				24,060		
0417	DISTRICT CLERK.....				15,528		
9583	SEWER LABORER (SUB-FOREMAN).....				15.85H		
9583	SEWER LABORER (AS BOTTOM MAN).....				15.65H		
9583	SEWER LABORER.....				15.30H		
9583	SEWER LABORER (AS WATCHMAN).....				9.00H		
7633	HOISTING ENGINEER (CLASS I).....				21.10H		
7633	HOISTING ENGINEER (CLASS II).....				19.80H		
7633	HOISTING ENGINEER (CLASS III).....				18.15H		
7631	HOISTING ENGINEER APPRENTICE.....				16.40H		
4404	FOREMAN OF SEWER BRICKLAYERS.....				20.26H		
4403	SEWER BRICKLAYER (SUB-FOREMAN).....				19.76H		
4403	SEWER BRICKLAYER.....				19.26H		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....						
EXPANDED CONSTRUCTION-4057							
6141	ENGINEERING TECHNICIAN II.....	1	14,916	1	14,916	8	14,076
6141	ENGINEERING TECHNICIAN II.....	2	14,220	2	14,220		
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	42,864	1	42,864	1	27,852
5762	CIVIL ENGINEERING DRAFTSMAN II.....					1	17,112
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....					1	40,644
5630	COORDINATING ENGINEER I.....	1	44,808	1	44,808	2	38,928
5615	CIVIL ENGINEER V.....	1	32,568	1	32,568		
5614	CIVIL ENGINEER IV.....	1	31,032	1	31,032		
5613	CIVIL ENGINEER III.....	1	29,568	1	29,568	2	26,556
5613	CIVIL ENGINEER III.....	1	28,128	1	28,128		
5612	CIVIL ENGINEER II.....	2	26,820	2	26,820	8	24,060
5612	CIVIL ENGINEER II.....	1	25,524	1	25,524		
5612	CIVIL ENGINEER II.....	4	24,300	4	24,300		
5611	CIVIL ENGINEER I.....	1	24,300	1	24,300	5	21,828
5611	CIVIL ENGINEER I.....	2	22,044	2	22,044		
0430	CLERK III.....	1	21,000	1	21,000	1	14,076
0428	CLERK I.....					1	11,112
9583	SEWER LABORER.....	14	15.65H	14	15.65H	2	15.85H
9583	SEWER LABORER.....	22	15.30H	22	15.30H	20	15.65H
9583	SEWER LABORER.....					28	15.30H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H	1	21.85H	1	21.85H
7633	HOISTING ENGINEER.....	18	21.10H	18	21.10H	20	21.10H
7631	HOISTING ENGINEER APPRENTICE.....	5	16.40H	5	16.40H	8	16.40H
7631	HOISTING ENGINEER APPRENTICE.....	12	11.60H	12	11.60H		
4754	PLUMBER.....	2	19.90H	2	19.90H		
4404	FOREMAN OF SEWER BRICKLAYERS.....	8	20.26H	8	20.26H	8	20.26H
4403	SEWER BRICKLAYER.....	4	19.76H	4	19.76H	4	19.76H
4403	SEWER BRICKLAYER.....	8	19.26H	8	19.26H	8	19.26H
	SCHEDULE SALARY ADJUSTMENTS.....		9,288		9,288		
	SUB-SECTION TOTAL.....	114	3,819,008	114	3,819,008	129	4,212,426
	SECTION TOTAL.....	278	8,980,383	278	8,980,383	291	9,485,080
OPERATIONS-3020							
DEPUTY COMMISSIONER'S OFFICE-4060							
7103	EQUIPMENT COORDINATOR.....	1	19,044	1	19,044		
5977	DEPUTY COMMISSIONER OF SEWERS.....	1	57,742	1	57,742	1	56,052
5614	CIVIL ENGINEER IV.....	1	39,312	1	39,312	1	29,280
5612	CIVIL ENGINEER II.....	3	24,300	3	24,300	3	24,060
1175	SENIOR OPERATIONS ANALYST.....	1	21,000	1	21,000		
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956	1	19,956	1	18,852
0193	AUDITOR III.....	1	34,224	1	34,224		

BUDGET DOCUMENT FOR YEAR 1989
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3020 - CONTINUED							
DEPUTY COMMISSIONER'S OFFICE-4060 - CONTINUED							
	SCHEDULE SALARY ADJUSTMENTS.....		3,702		3,702		
	SUB-SECTION TOTAL.....	9	267,880	9	267,880	6	176,364
NORTH DISTRICT-4065							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	48,936	1	48,936	1	48,456
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	53,448	1	53,448	1	52,920
0430	CLERK III.....	3	24,300	3	24,300	3	21,828
0417	DISTRICT CLERK.....	1	15,528	1	15,528	1	24,060
9583	SEWER LABORER (SUB-FOREMAN).....	14	15.85H	14	15.85H	11	15.85H
9583	SEWER LABORER.....	2	15.65H	2	15.65H	6	15.65H
9583	SEWER LABORER.....	93	15.30H	93	15.30H	76	15.30H
9583	SEWER LABORER (AS WATCHMAN).....	4	9.00H	4	9.00H	4	9.00H
8345	FOREMAN OF SEWER CLEANING.....	2	20.90H	2	20.90H	2	20.90H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	20.40H	2	20.40H	2	20.40H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H	1	21.85H	1	21.85H
7633	HOISTING ENGINEER.....	17	21.10H	17	21.10H	17	21.10H
7631	HOISTING ENGINEER APPRENTICE.....	1	16.40H	1	16.40H		
7183	MOTOR TRUCK DRIVER.....	10	15.55H	10	15.55H	11	15.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	20.26H	2	20.26H	2	20.26H
4403	SEWER BRICKLAYER.....	28	19.26H	28	19.26H	28	19.26H
	SCHEDULE SALARY ADJUSTMENTS.....		384		384		
	SUB-SECTION TOTAL.....	182	6,162,174	182	6,162,174	166	5,660,262
CENTRAL DISTRICT-4070							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	48,936	1	48,936	1	48,456
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	53,448	1	53,448	1	52,920
0430	CLERK III.....	2	24,300	2	24,300	4	21,828
0417	DISTRICT CLERK.....	1	19,764	1	19,764	1	19,764
9583	SEWER LABORER (SUB-FOREMAN).....	15	15.85H	15	15.85H	14	15.85H
9583	SEWER LABORER.....	7	15.65H	7	15.65H	6	15.65H
9583	SEWER LABORER.....	116	15.30H	116	15.30H	68	15.30H
9583	SEWER LABORER (AS WATCHMAN).....	3	9.00H	3	9.00H	4	9.00H
8345	FOREMAN OF SEWER CLEANING.....	3	20.90H	3	20.90H	3	20.90H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	20.40H	3	20.40H	4	20.40H
8320	MATERIALS DISPATCHER.....					1	15.30H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H	1	21.85H	3	21.85H
7633	HOISTING ENGINEER (CLASS I).....	24	21.10H	24	21.10H	24	21.10H
7631	HOISTING ENGINEER APPRENTICE.....	2	16.40H	2	16.40H	1	16.40H
7183	MOTOR TRUCK DRIVER.....	9	15.55H	9	15.55H	14	15.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	20.26H	3	20.26H	3	20.26H
4403	SEWER BRICKLAYER.....	28	19.26H	28	19.26H	24	19.26H
4305	LATH AND FORM MECHANIC.....					1	19.00H
4301	CARPENTER (SUB-FOREMAN).....					1	20.00H
4301	CARPENTER.....					3	19.00H
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	3,723.00M	1	3,723.00M		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	220	7,508,508	220	7,508,508	181	6,281,267
SOUTH DISTRICT-4075							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	48,936	1	48,936	1	48,456
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	53,448	1	53,448	1	52,920
0836	SENIOR TYPIST.....	1	16,464	1	16,464		
0430	CLERK III.....	4	24,300	4	24,300	3	21,828
0417	DISTRICT CLERK.....					1	24,060
9583	SEWER LABORER (SUB-FOREMAN).....	21	15.85H	21	15.85H	11	15.85H
9583	SEWER LABORER.....	4	15.65H	4	15.65H	8	15.65H
9583	SEWER LABORER.....	103	15.30H	103	15.30H	101	15.30H
9583	SEWER LABORER (AS WATCHMAN).....	3	9.00H	3	9.00H	3	9.00H
8345	FOREMAN OF SEWER CLEANING.....	2	20.90H	2	20.90H	2	20.90H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	20.40H	3	20.40H	3	20.40H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	21.85H	1	21.85H	1	21.85H
7633	HOISTING ENGINEER (CLASS I).....	17	21.10H	17	21.10H	18	21.10H

BUDGET DOCUMENT FOR YEAR 1989
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3020 - CONTINUED							
SOUTH DISTRICT-4075 - CONTINUED							
7631	HOISTING ENGINEER APPRENTICE.....	1	16.40H	1	16.40H		
7183	MOTOR TRUCK DRIVER.....	11	15.55H	11	15.55H	11	15.55H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)	3	20.26H	3	20.26H	3	20.26H
4403	SEWER BRICKLAYER.....	31	19.26H	31	19.26H	37	19.26H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	207	7,003,515	207	7,003,515	204	6,965,656
CITY-WIDE OPERATIONS-4080							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	48,936	1	48,936		
0739	INFORMATION ASSISTANT.....	1	19,956	1	19,956	1	18,852
0664	DATA ENTRY OPERATOR.....					3	14,772
0664	DATA ENTRY OPERATOR.....					2	14,076
0664	DATA ENTRY OPERATOR.....					1	13,440
0432	SUPERVISING CLERK.....	1	29,568	1	29,568	1	29,280
0430	CLERK III.....	2	24,300	2	24,300	1	21,828
0417	DISTRICT CLERK.....	1	24,060	1	24,060		
0413	INQUIRY AIDE I.....	1	18,168	1	18,168	1	17,988
0413	INQUIRY AIDE I.....	1	17,280	1	17,280	1	17,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032	1	31,032	1	29,280
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	32,568	1	32,568		
9583	SEWER LABORER (SUB-FOREMAN).....	21	15.85H	21	15.85H	31	15.85H
9583	SEWER LABORER.....	80	15.30H	80	15.30H	107	15.30H
8345	FOREMAN OF SEWER CLEANING.....	2	20.90H	2	20.90H	2	20.90H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	20.40H	2	20.40H	1	20.40H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	3,920.50M	1	3,920.50M		
7634	HOISTING ENGINEER-IN CHARGE.....	1	21.85H	1	21.85H	1	21.85H
7633	HOISTING ENGINEER.....	16	21.10H	16	21.10H	9	21.10H
7633	HOISTING ENGINEER.....	6	19.80H	6	19.80H	6	19.80H
7631	HOISTING ENGINEER APPRENTICE.....	1	16.40H	1	16.40H		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16.85H	1	16.85H		
7183	MOTOR TRUCK DRIVER.....	20	15.55H	20	15.55H	14	15.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	1	20.26H	1	20.26H	1	20.26H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	1	19.76H	1	19.76H	1	19.76H
4403	SEWER BRICKLAYER.....	2	19.26H	2	19.26H		
4305	LATH AND FORM MECHANIC.....	1	19.00H	1	19.00H		
4301	CARPENTER (SUB-FOREMAN).....	1	20.00H	1	20.00H		
4301	CARPENTER.....	3	19.00H	3	19.00H		
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	170	5,696,255	170	5,696,255	185	5,889,244
	SECTION TOTAL.....	788	26,636,330	788	26,636,330	742	24,972,795
	DIVISION TOTAL.....	1,144	37,685,011	1,144	37,685,011	1,132	37,314,613
	LESS TURNOVER.....		580,981		580,981		1,782,546
	TOTAL.....		\$37,104,030		\$37,104,030		\$35,532,067

BUDGET DOCUMENT FOR YEAR 1989
314-SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR GENERAL PAY INCREASE INCLUDING PAY EQUITY INCREASES IN 1988.....	\$	\$	\$ 702,103	\$
.0003					
.0007	GENERAL PAY INCREASE.....	1,761,774	1,761,774		
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	938,927	938,927	1,241,000	
.0029					
.0031	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	129,800	129,800	118,000	
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	7,500	7,500	5,000	5,000
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	4,307,050	4,307,050	2,943,100	3,419,259
.0045	ANCE.....	16,000	16,000	17,000	15,500
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,650,000	1,650,000	1,500,000	1,538,539
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	67,000	67,000	85,000	63,665
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	943,148	943,148		
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	202,000	202,000	214,000	182,367
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	76,000	76,000	61,000	45,833
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	55,000	55,000	47,000	46,609
*2005.0000	FOR PERSONAL SERVICES.....	10,154,199	10,154,199	8,933,203	5,316,772
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	75,000	75,000	75,000	72,768
.0121					
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,000	5,000	5,000	3,590
	ACCOUNTING AND AUDITING AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE; THE CRITERIA FOR THE SELECTION AND CONDITION UNDER WHICH THE WORK IS TO BE PERFORMED SHALL BE DETERMINED BY THE COMMITTEE ON FINANCE.....	40,000	40,000	40,000	40,000
.0142					
.0155	ACCOUNTING AND AUDITING.....	9,000	9,000	9,000	
.0170	RENTAL OF PROPERTY.....	1,000	1,000	1,000	
*2005.0100	SURETY BOND PREMIUMS.....	130,000	130,000	130,000	118,358
.0245	FOR CONTRACTUAL SERVICES.....	10,000	10,000	10,000	5,118
*2005.0200	REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	10,000	5,118
.0315	FOR TRAVEL.....	65,000	65,000	65,000	
.0320	MOTOR VEHICLE DIESEL FUEL.....	150,000	150,000	150,000	
*2005.0300	GASOLINE.....	215,000	215,000	215,000	
.0901	FOR COMMODITIES AND MATERIALS.....	2,500	2,500	2,500	
.0903	INTEREST ON JUDGMENTS.....	4,809,548	4,809,548	4,873,553	4,930,913
.0904	FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS.....	165,000	165,000	165,000	
.0910	FOR PAYMENT OF JUOGMENTS.....	1,315,000	1,315,000	1,255,000	
.0934	MISSION REVENUE BONDS.....	120,000	120,000	120,000	56,987
.0953	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	50,000	50,000	50,000	57,566
.0954	CLAIMS AGAINST SEWER FUND.....			497,897	
.0964	FOR THE PREPAYMENT OF PRINCIPAL AND INTEREST ON TERM NOTES TO BE EXPENDED AT THE DIRECTION OF THE CITY COMPTROLLER FOR LOSS IN COLLECTIONS.....	3,000,000	3,000,000	3,000,000	

BUDGET DOCUMENT FOR YEAR 1989
314--SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....				
.0991		200,000	200,000	200,000	
*2005.0900	FOR SPECIFIC PURPOSES--FINANCIAL.....	9,662,048	9,662,048	10,163,950	5,045,466
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	50,000	50,000	50,000	
	FOR PROGRAM DEVELOPMENT, INSPECTION AND ENVIRONMENTAL TESTING OF CITY OWNED/ LEASED BUILDING: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....			14,000	
.9083	FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	270,800	270,800	106,000	30,466
*2005.9000	FOR SPECIFIC PURPOSE--GENERAL.....	320,800	320,800	170,000	30,466
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	5,098,897	5,098,897	5,852,266	5,684,970
.9617	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES, CHARGEABLE TO SEWER FUND.....	2,771,158	2,771,158	2,306,316	2,111,450
.9624	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES.....	1,529,744	1,529,744		
.9625	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES.....	3,960,693	3,960,693		
.9632	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN STREET & SANITATION.....	1,194,975	1,194,975		
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	14,555,467	14,555,467	8,158,582	7,796,420
.9710	TO REIMBURSE WATER FUND FOR EXPENSES IN BUREAU OF WATER SERVICES.....	711,800	711,800	711,800	668,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE.	711,800	711,800	711,800	668,000
	*BUDGET LEVEL TOTAL.....	\$35,759,314	\$35,759,314	\$26,492,535	\$18,978,600
	*FUND TOTAL.....	112,373,500	112,373,500	104,245,000	\$53,788,689

BUDGET DOCUMENT FOR YEAR 1989
 324-SPECIAL SERVICE AREA NUMBER TWO
 SPECIAL MAINTENANCE FUND

324-SPECIAL SERVICE AREA NUMBER TWO
 SPECIAL MAINTENANCE FUND
 FINANCE GENERAL
 OTHER OPERATING EXPENSES

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	PAYMENT FOR SPECIAL SERVICES AS RELATED TO THE OPERATION, UPKEEP AND MAINTENANCE OF THE BELMONT-CENTRAL PARKING FACILITY, LOCATED AT 3140 NORTH CENTRAL AVENUE....				
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	\$ 67,038	\$ 67,038	\$ 67,038	\$ 77,805
*2005.0100	FOR CONTRACTUAL SERVICES.....	67,038	67,038	67,038	77,805
	*BUDGET LEVEL TOTAL.....	\$ 67,038	\$ 67,038	\$ 67,038	\$ 77,805

FINANCE GENERAL
 OTHER OPERATING EXPENSES

.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 670	\$ 670	\$ 670	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	670	670	670	
	*BUDGET LEVEL TOTAL.....	\$ 870	\$ 670	\$ 670	\$
	*FUND TOTAL.....	\$ 87,708	\$ 87,708	\$ 67,708	\$ 77,805

BUDGET DOCUMENT FOR YEAR 1989
 326--SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND

326-SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND
 DEPARTMENT OF STREETS AND SANITATION
 COMMISSIONER'S OFFICE
 STATE STREET MALL OPERATION AND MAINTENANCE

81/1005		1989			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1988 Appropriation	1987 Expenditures
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMOOTIES RELATED TO THE OPERATION AND MAINTENANCE OF THE				
.9055	STATE STREET MALL.....	\$ 1,457,802	\$ 1,457,802	\$ 1,087,000	\$ 1,431,530
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,457,802	1,457,802	1,087,000	1,431,530
	*BUDGET LEVEL TOTAL.....	\$ 1,457,802	\$ 1,457,802	\$ 1,087,000	\$ 1,431,530

DEPARTMENT OF PUBLIC WORKS
 COMMISSIONER'S OFFICE
 STATE STREET MALL OPERATION AND MAINTENANCE

	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE				
.9055	STATE STREET MALL.....	\$ 324,116	\$ 324,116	\$ 300,000	\$ 124,709
	FOR SERVICES RENDERED AS DEFINED IN A CAPITAL IMPROVEMENT PLAN FOR THE STATE ST. MALL TO BE DEVELOPED JOINTLY BY THE				
.9056	CITY/SPECIAL SERV AREA #1 PROPERTY OWNER.....	649,000	649,000	1,749,000	
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	973,116	973,116	2,049,000	124,709
	*BUDGET LEVEL TOTAL.....	\$ 973,116	\$ 973,116	\$ 2,049,000	\$ 124,709

.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 5,373	\$ 5,373	\$	\$ 110
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,373	5,373		110
	*BUDGET LEVEL TOTAL.....	\$ 5,373	\$ 5,373	\$	\$ 110

*FUND TOTAL..... \$ 2,436,291 \$ 2,436,291 \$ 3,136,000 \$ 1,556,349

BUDGET DOCUMENT FOR YEAR 1989
342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
CHICAGO PUBLIC LIBRARY**

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0144	ENGINEERING AND ARCHITECTURE.....	\$ 10,000	\$ 10,000	\$ 10,000	\$ 6,170
.0155	RENTAL OF PROPERTY.....	3,648,772	3,648,772	2,143,900	2,085,005
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	35,633	35,633	35,633	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	857,005	857,005	891,720	359,083
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,551,410	4,551,410	3,081,253	2,437,918
.0410	EQUIPMENT FOR BUILDINGS.....	262,929	262,929	79,000	21,041
.0422	OFFICE MACHINES.....	235,476	235,476	417,893	103,366
.0423	COMMUNICATION DEVICES.....	15,519	15,519	119,055	7,439
.0424	FURNITURE AND FURNISHINGS.....	310,891	310,891	429,877	59,719
.0440	MACHINERY AND EQUIPMENT.....	87,484	87,484	96,448	5,491
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	195,980	195,980	195,980	
*2005.0400	FOR EQUIPMENT.....	1,108,279	1,108,279	1,338,253	197,056
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....			88,000	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....			88,000	
*BUDGET LEVEL TOTAL.....		\$ 5,659,689	\$ 5,659,689	\$ 4,507,506	\$ 2,634,974

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0144	ENGINEERING AND ARCHITECTURE.....	\$	\$	\$ 5,000	\$
.0155	RENTAL OF PROPERTY.....			2,111,250	
.0184	ELECTRICITY.....			90,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....			2,206,250	
.0424	FURNITURE AND FURNISHINGS.....			187,456	
*2005.0400	FOR EQUIPMENT.....			187,456	
	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....			1,257,535	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....			1,257,535	
.0955	INTEREST ON DAILY TENDER NOTES.....	732,474	732,474	711,700	143,254
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	732,474	732,474	711,700	143,254
*BUDGET LEVEL TOTAL.....		\$ 732,474	\$ 732,474	\$ 4,382,941	\$ 143,254
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$	\$ 400,253	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....			400,253	
*BUDGET LEVEL TOTAL.....		\$	\$	\$ 400,253	\$
*DEPARTMENT TOTAL.....		\$ 732,474	\$ 732,474	\$ 4,783,194	\$ 143,254
*FUND TOTAL.....		\$ 8,392,183	\$ 8,392,183	\$ 9,270,700	\$ 2,778,228

BUDGET DOCUMENT FOR YEAR 1989
346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION
CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$23,852,006	\$23,852,006	\$22,620,092	\$21,495,651
.0015	SCHEDULE SALARY ADJUSTMENTS.....	222,831	222,831	203,900	
.0020	OVERTIME.....	100,000	100,000	100,000	75,084
*2005.0000	FOR PERSONAL SERVICES.....	24,174,837	24,174,837	22,923,992	21,570,735
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	76,000	76,000	75,390	70,420
.0130	POSTAGE.....	121,800	121,800	135,000	110,969
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	157,910	157,910	197,800	10,917
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	41,825	41,825	41,825	
.0152	ADVERTISING.....			1,000	
.0153	PROMOTIONS.....			15,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	365,450	365,450	249,900	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	42,642	42,642	41,956	44,937
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	223,900	223,900	204,330	380,748
.0164	BOOKBINDING.....	126,200	126,200	137,000	126,174
.0165	GRAPHIC DESIGN SERVICES.....	36,100	36,100	32,000	19,350
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	231,915	231,915	200,000	197,030
.0172	INSURANCE PREMIUMS.....	18,390	18,390	38,390	18,939
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	42,870	42,870	42,870	29,850
.0178	FREIGHT AND EXPRESS CHARGES.....	8,000	8,000	8,000	3,397
.0182	GAS.....	400,000	400,000	400,000	404,023
.0184	ELECTRICITY.....	1,897,453	1,897,453	1,897,453	1,453,690
.0186	TELEPHONE.....	519,100	519,100	507,900	466,004
.0187	STEAM.....	148,500	148,500	135,000	69,287
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,458,055	4,458,055	4,360,814	3,405,795
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	9,800	9,800	8,000	7,951
.0270	LOCAL TRANSPORTATION.....	8,000	8,000	8,000	7,980
*2005.0200	FOR TRAVEL.....	17,800	17,800	16,000	15,931
.0313	CLEANING AND SANITATION SUPPLIES.....	146,700	146,700	145,200	84,982
.0316	GAS-BOTTLED AND PROPANE.....	10,800	10,800	10,800	2,776
.0340	MATERIAL AND SUPPLIES.....	164,351	164,351	140,000	85,368
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	1,000	1,000	1,000	15
.0348	BOOKS AND RELATED MATERIALS.....	6,867,937	6,867,937	5,800,000	2,082,203
.0350	STATIONERY AND OFFICE SUPPLIES.....	446,750	446,750	446,000	407,068
.0361	BUILDING MATERIALS AND SUPPLIES.....	75,500	75,500	86,750	15,237
.0362	PAINTS AND PAINTING SUPPLIES.....	39,500	39,500	39,500	15,637
	STRUCTURAL STEELS, IRON OTHER RELATED				
.0363	MATERIALS.....	1,500	1,500	1,500	
.0365	ELECTRICAL SUPPLIES.....	79,635	79,635	79,988	20,225
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.	875	875	875	37
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,834,548	7,834,548	6,751,613	2,713,548
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	3,200	3,200	5,850	721
*2005.0400	FOR EQUIPMENT.....	3,200	3,200	5,850	721
*BUDGET LEVEL TOTAL.....		\$36,488,440	\$36,488,440	\$34,058,269	\$27,706,730

BUDGET DOCUMENT FOR YEAR 1989
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	1988 Appropriation No Rate
ADMIN & SUPPORT SERVICES-3005					
9872	DEPUTY COMMISSIONER OF FINANCE AND ADMINISTRATION.....	1 \$ 60,050	1 \$ 60,050	1 \$ 55,000	
9871	DEPUTY COMMISSIONER AND CHIEF LIBRARIAN.....	1 78,750	1 78,750	1 72,000	
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1 95,952	1 95,952	1 95,000	
7128	TRAFFIC MANAGER.....	1 41,052	1 41,052	1 40,644	
6728	OFFICE MACHINES REPAIRMAN II.....	1 19,956	1 19,956	1 19,764	
5754	CHIEF GRAPHIC ARTIST.....	1 35,928	1 35,928	1 33,888	
5743	GRAPHIC ARTIST III.....	1 28,128	1 28,128	1 26,556	
5743	GRAPHIC ARTIST III.....	1 26,820	1 26,820	1 25,272	
5742	GRAPHIC ARTIST II.....	1 23,136	1 23,136	1 22,908	
5742	GRAPHIC ARTIST II.....	1 21,000	1 21,000	1 19,764	
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1 54,492	1 54,492	1 53,952	
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1 42,864	1 42,864	1 52,920	
2903	DIRECTOR, COMMUNITY SERVICES.....			1 52,920	
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1 24,300	1 24,300	1 24,060	
1805	STOCKHANDLER.....	1 15,684	1 15,684	1 15,528	
1805	STOCKHANDLER.....	2 14,916	2 14,916	2 14,772	
1745	PROGRAM SPECIALIST I.....	1 26,820	1 26,820	1 26,556	
1572	CHIEF CONTRACT EXPEDITER.....	1 41,052	1 41,052	1 38,928	
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1 51,144	1 51,144	1 50,640	
1341	PERSONNEL ASSISTANT II.....	1 24,300	1 24,300	1 24,060	
1341	PERSONNEL ASSISTANT II.....	1 17,280	1 17,280		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1 44,808	1 44,808	1 40,644	
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1 24,300	1 24,300	1 29,280	
1197	DATA PROCESSING FIELD TECHNICIAN.....	1 19,044	1 19,044	2 17,112	
1197	DATA PROCESSING FIELD TECHNICIAN.....	1 18,168	1 18,168		
1180	APPLICATIONS DESIGNER TRAINEE.....	1 21,000	1 21,000	1 19,764	
1171	APPLICATIONS DESIGNER.....	1 23,136	1 23,136	1 22,908	
1167	SENIOR SYSTEMS ENGINEER.....	1 32,568	1 32,568	1 30,720	
0832	WORD PROCESSING OPERATOR II.....	1 21,000	1 21,000	1 19,764	
0826	PRINCIPAL TYPIST.....	1 18,168	1 18,168	1 18,852	
0826	PRINCIPAL TYPIST.....	1 14,220	1 14,220	1 17,112	
0826	PRINCIPAL TYPIST.....			1 16,296	
0810	EXECUTIVE SECRETARY II.....	1 32,568	1 32,568	1 32,244	
0809	EXECUTIVE SECRETARY I.....	1 21,000	1 21,000	1 26,556	
0809	EXECUTIVE SECRETARY I.....	1 18,168	1 18,168	1 19,764	
0805	SECRETARY.....	1 24,300	1 24,300	1 24,060	
0805	SECRETARY.....	3 22,044	3 22,044	1 21,828	
0805	SECRETARY.....	2 21,000	2 21,000	4 20,796	
0805	SECRETARY.....	1 17,280	1 17,280	1 16,296	
0805	SECRETARY.....	1 16,464	1 16,464	1 15,528	
0797	RECEPTIONIST.....			1 14,772	
0694	REPROGRAPHICS TECHNICIAN III.....	1 26,820	1 26,820	1 26,556	
0694	REPROGRAPHICS TECHNICIAN III.....	1 19,956	1 19,956	1 18,852	
0693	REPROGRAPHICS TECHNICIAN II.....	1 19,044	1 19,044	1 18,852	
0693	REPROGRAPHICS TECHNICIAN II.....	1 16,464	1 16,464	1 15,528	
0692	REPROGRAPHICS TECHNICIAN I.....	1 13,572	1 13,572	1 12,852	
0683	TELEPHONE OPERATOR.....	1 17,280	1 17,280	1 17,112	
0675	REPROGRAPHICS COORDINATOR II.....	1 21,000	1 21,000	1 26,556	
0669	REMOTE TERMINAL OPERATOR.....	1 17,280	1 17,280	2 16,296	
0669	REMOTE TERMINAL OPERATOR.....	1 14,916	1 14,916	1 14,076	
0669	REMOTE TERMINAL OPERATOR.....	1 14,220	1 14,220		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....			1 17,112	
0665	SENIOR DATA ENTRY OPERATOR.....	1 18,168	1 18,168		
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1 23,136	1 23,136	1 21,828	
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1 17,280	1 17,280	1 17,988	
0660	COMPUTER CONSOLE OPERATOR.....	1 18,168	1 18,168	1 17,988	
0660	COMPUTER CONSOLE OPERATOR.....	1 14,916	1 14,916	1 14,076	
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1 42,864	1 42,864	1 40,644	
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....	1 48,936	1 48,936	1 48,456	

BUDGET DOCUMENT FOR YEAR 1989
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMIN & SUPPORT SERVICES-3005 - CONTINUED							
0585	LIBRARIAN V.....	1	32,568	1	32,568	1	35,568
0573	LIBRARY ASSOCIATE.....	1	18,168	1	18,168	1	15,528
0533	DIRECTOR OF LIBRARY PLANNING.....	1	39,312	1	39,312	1	35,568
0532	DIRECTOR OF LIBRARY COLLECTION DEVELOPMENT.....	1	37,608	1	37,608	1	35,568
0527	LIBRARY DIVISION CHIEF.....	1	48,936	1	48,936	1	46,368
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	25,524	1	25,524	1	33,888
0523	DIRECTOR OF TECHNICAL PROCESSES.....	1	51,144	1	51,144	1	48,456
0517	DISTRICT CHIEF.....	1	46,836	1	46,836	2	44,364
0517	DISTRICT CHIEF.....	3	44,808	3	44,808	2	42,444
0514	REGIONAL LIBRARY DIRECTOR.....	1	48,936	1	48,936	1	48,456
0513	DIRECTOR OF CULTURAL CENTER.....	1	37,608	1	37,608	1	52,920
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	48,936	1	48,936	1	48,456
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	53,448	1	53,448	2	50,640
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	3	51,144	3	51,144	2	48,456
0506	LIBRARIAN II.....	1	28,128	1	28,128	1	26,556
0431	CLERK IV.....	1	24,300	1	24,300	1	22,908
0431	CLERK IV.....	1	23,136	1	23,136	1	21,828
0431	CLERK IV.....	1	22,044	1	22,044	2	20,796
0431	CLERK IV.....	1	19,044	1	19,044	1	19,764
0431	CLERK IV.....	1	17,280	1	17,280		
0430	CLERK III.....	1	22,044	1	22,044	1	20,796
0430	CLERK III.....	1	19,956	1	19,956	1	19,764
0430	CLERK III.....	1	18,168	1	18,168	1	14,772
0430	CLERK III.....	1	17,280	1	17,280		
0430	CLERK III.....	1	14,220	1	14,220		
0429	CLERK II.....	1	18,168	1	18,168	1	17,112
0429	CLERK II.....	1	17,280	1	17,280	2	16,296
0429	CLERK II.....	1	13,572	1	13,572	1	15,528
0429	CLERK II.....	2	12,984	2	12,984	1	12,852
0429	CLERK II.....					1	13,440
0428	CLERK I.....	1	11,220	1	11,220		
0387	DIRECTOR OF STAFF SERVICES.....	1	53,448	1	53,448	1	52,920
0363	MANAGEMENT AIDE.....					1	15,528
0308	STAFF ASSISTANT.....	1	35,928	1	35,928	1	35,568
0308	STAFF ASSISTANT.....	2	29,568	2	29,568	1	27,852
0308	STAFF ASSISTANT.....	2	23,136	2	23,136	1	30,720
0308	STAFF ASSISTANT.....					1	22,908
0308	STAFF ASSISTANT.....					1	29,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820	1	26,820	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524	1	21,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136	1	23,136		
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,300	1	24,300	2	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,136	2	23,136	2	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	21,000	1	19,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956	1	19,956	1	18,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,044	1	22,044	1	21,828
0199	DIRECTOR OF LIBRARY FINANCE.....	1	51,144	1	51,144	1	50,640
0190	ACCOUNTING TECHNICIAN II.....	1	19,044	1	19,044	1	25,272
0189	ACCOUNTING TECHNICIAN I.....	1	22,044	1	22,044	1	21,828
0189	ACCOUNTING TECHNICIAN I.....	1	21,000	1	21,000	1	20,796
0178	SUPERVISOR OF PAYROLLS.....					1	27,852
0169	CHIEF TIMEKEEPER.....	1	29,568	1	29,568		
0154	CHIEF ACCOUNTANT.....	1	37,608	1	37,608	1	37,236
0104	ACCOUNTANT IV.....	1	25,524	1	25,524	1	24,060
0102	ACCOUNTANT II.....	1	19,956	1	19,956	1	19,764
0101	ACCOUNTANT I.....	1	18,168	1	18,168	1	18,852
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16,20H	1	16,20H	1	16,20H
7183	MOTOR TRUCK DRIVER.....	9	15,55H	9	15,55H	9	15,55H
	SCHEDULE SALARY ADJUSTMENTS.....		31,903		31,903		26,007

11/30/88

REPORTS OF COMMITTEES

20051

BUDGET DOCUMENT FOR YEAR 1989
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
ADMIN & SUPPORT SERVICES-3005 - CONTINUED							
SECTION TOTAL.....		128	3,683,913	128	3,683,913	129	3,699,501
REFERENCES & CIRCULATION SERVS-3010							
0539	LIBRARY PAGE.....	95,880H	4,77H 95,680H	4,77H 95,680H	4,72H		
0539	LIBRARY PAGE.....	204,960H	4,63H204,960H	4,63H140,480H	4,58H		
0974	FILM INSPECTOR.....	1	13,572	1	13,572	1	12,852
0930	PRODUCTION MANAGER.....	1	34,224	1	34,224	1	33,888
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	17,280	1	17,280	1	17,112
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	15,684	1	15,684	1	16,296
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	12,984	1	12,984	1	14,772
0901	AUDIO-VISUAL SPECIALIST.....	2	25,524	2	25,524	1	25,272
0901	AUDIO-VISUAL SPECIALIST.....	2	21,000	2	21,000	1	24,060
0901	AUDIO-VISUAL SPECIALIST.....					2	19,764
0826	PRINCIPAL TYPIST.....	2	19,956	2	19,956	2	19,764
0826	PRINCIPAL TYPIST.....	1	19,044	1	19,044	1	17,988
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,568	1	29,568	1	29,230
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,044	1	19,044	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	6	19,044	6	19,044	2	18,852
0669	REMOTE TERMINAL OPERATOR.....	3	17,280	3	17,280	4	17,988
0669	REMOTE TERMINAL OPERATOR.....	3	14,220	3	14,220	4	16,296
0669	REMOTE TERMINAL OPERATOR.....					1	14,772
0669	REMOTE TERMINAL OPERATOR.....					1	14,076
0585	LIBRARIAN V.....	2	44,808	2	44,808	2	42,444
0585	LIBRARIAN V.....	1	42,864	1	42,864	1	40,644
0585	LIBRARIAN V.....	1	41,052	1	41,052	1	38,928
0579	LIBRARIAN IV.....	8	41,052	8	41,052	7	40,644
0579	LIBRARIAN IV.....	2	39,312	2	39,312	3	38,928
0579	LIBRARIAN IV.....	2	37,608	2	37,608	2	35,568
0579	LIBRARIAN IV.....	2	35,928	2	35,928	2	33,888
0579	LIBRARIAN IV.....	1	34,224	1	34,224	1	32,244
0579	LIBRARIAN IV.....	2	32,568	2	32,568	2	30,720
0579	LIBRARIAN IV.....	1	31,032	1	31,032		
0579	LIBRARIAN IV.....	1	29,568	1	29,568		
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	34,224	1	34,224	1	32,244
0574	LIBRARIAN III.....	33	37,608	33	37,608	27	37,236
0574	LIBRARIAN III.....	4	35,928	4	35,928	7	35,568
0574	LIBRARIAN III.....	2	34,224	2	34,224	3	33,888
0574	LIBRARIAN III.....	5	32,568	5	32,568	2	32,244
0574	LIBRARIAN III.....	3	31,032	3	31,032	5	30,720
0574	LIBRARIAN III.....	1	29,568	1	29,568	3	29,280
0574	LIBRARIAN III.....	3	26,820	3	26,820	1	27,852
0574	LIBRARIAN III.....					2	26,556
0573	LIBRARY ASSOCIATE.....	2	24,300	2	24,300	1	24,060
0573	LIBRARY ASSOCIATE.....	13	23,136	13	23,136	1	22,908
0573	LIBRARY ASSOCIATE.....	22	22,044	22	22,044	15	21,828
0573	LIBRARY ASSOCIATE.....	11	21,000	11	21,000	22	20,796
0573	LIBRARY ASSOCIATE.....	2	19,956	2	19,956	12	19,764
0573	LIBRARY ASSOCIATE.....	19	19,044	19	19,044	2	18,852
0573	LIBRARY ASSOCIATE.....	5	18,168	5	18,168	1	17,988
0573	LIBRARY ASSOCIATE.....					12	17,112
0573	LIBRARY ASSOCIATE.....					2	16,296
0573	LIBRARY ASSOCIATE.....					2	15,528
0527	LIBRARY DIVISION CHIEF.....	1	48,936	1	48,936	1	46,368
0527	LIBRARY DIVISION CHIEF.....	1	42,864	1	42,864	1	40,644
0527	LIBRARY DIVISION CHIEF.....	1	41,052	1	41,052	1	38,928
0527	LIBRARY DIVISION CHIEF.....	1	35,928	1	35,928	1	37,236
0507	SENIOR ARCHIVAL SPECIALIST.....	1	26,820	1	26,820	1	25,272
0506	LIBRARIAN II.....	37	34,224	37	34,224	31	33,888
0506	LIBRARIAN II.....	5	32,568	5	32,568	8	32,244
0506	LIBRARIAN II.....	5	31,032	5	31,032	4	30,720
0506	LIBRARIAN II.....	13	29,568	13	29,568	1	29,280
0506	LIBRARIAN II.....	16	28,128	16	28,128	13	27,852
0506	LIBRARIAN II.....	11	26,820	11	26,820	17	26,556

BUDGET DOCUMENT FOR YEAR 1989
346-LIBRARY FUND--MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation		Departmental Request		1988 Appropriation	
		No	Rate	No	Rate	No	Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED							
0506	LIBRARIAN II.....	8	25,524	8	25,524	9	25,272
0506	LIBRARIAN II.....	12	24,300	12	24,300	9	24,060
0501	LIBRARIAN I.....	9	31,032	9	31,032	9	30,720
0501	LIBRARIAN I.....	1	29,568	1	29,568	2	29,280
0501	LIBRARIAN I.....	2	28,128	2	28,128	5	27,852
0501	LIBRARIAN I.....	2	26,820	2	26,820	3	26,556
0501	LIBRARIAN I.....	21	25,524	21	25,524	2	25,272
0501	LIBRARIAN I.....	15	24,300	15	24,300	26	24,060
0501	LIBRARIAN I.....	7	23,136	7	23,136	21	22,908
0501	LIBRARIAN I.....	20	22,044	20	22,044	17	21,828
0501	LIBRARIAN I.....	10,920H	12,111H	10,920H	12,111H	10,920H	11,991H
0432	SUPERVISING CLERK.....	1	29,568	1	29,568	1	27,852
0432	SUPERVISING CLERK.....	1	26,820	1	26,820		
0431	CLERK IV.....	3	26,820	3	26,820	5	26,556
0431	CLERK IV.....	6	24,300	6	24,300	1	25,272
0431	CLERK IV.....	8	23,136	8	23,136	1	24,060
0431	CLERK IV.....	3	22,044	3	22,044	5	22,908
0431	CLERK IV.....	5	21,000	5	21,000	4	19,764
0431	CLERK IV.....	2	19,956	2	19,956	1	17,988
0431	CLERK IV.....	1	19,044	1	19,044		
0431	CLERK IV.....	4	17,280	4	17,280		
0430	CLERK III.....	14	22,044	14	22,044	21	21,828
0430	CLERK III.....	7	21,000	7	21,000	8	20,796
0430	CLERK III.....	5	19,956	5	19,956	6	19,764
0430	CLERK III.....	17	19,044	17	19,044	17	18,852
0430	CLERK III.....	9	18,168	9	18,168	12	17,988
0430	CLERK III.....	7	17,280	7	17,280	8	17,112
0430	CLERK III.....	16	16,464	16	16,464	8	16,296
0430	CLERK III.....	2	15,684	2	15,684	16	15,528
0430	CLERK III.....	4	14,916	4	14,916	3	14,772
0430	CLERK III.....	7	14,220	7	14,220	3	14,076
0429	CLERK II.....	10	19,956	10	19,956	11	18,852
0429	CLERK II.....	4	19,044	4	19,044	5	17,988
0429	CLERK II.....	16	18,168	16	18,168	19	17,112
0429	CLERK II.....	28	17,280	28	17,280	35	16,296
0429	CLERK II.....	28	16,464	28	16,464	26	15,528
0429	CLERK II.....	10	15,684	10	15,684	9	14,772
0429	CLERK II.....	5	14,916	5	14,916	9	14,076
0429	CLERK II.....	12	14,220	12	14,220	15	13,440
0429	CLERK II.....	38	13,572	38	13,572	42	12,852
0429	CLERK II.....	24	12,984	24	12,984		
0415	INQUIRY AIDE III.....	1	21,000	1	21,000		
0413	INQUIRY AIDE I.....	1	14,220	1	14,220	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		162,552		162,552		168,566
	SECTION TOTAL.....	663	16,989,880	663	16,989,880	642	15,758,793

TECHNICAL SERVICES-3015

TECHNICAL PROCESSES-4750

1805	STOCKHANDLER.....	2	17,280	2	17,280	2	17,112
1805	STOCKHANDLER.....	2	16,464	2	16,464	2	16,296
0836	SENIOR TYPIST.....	1	17,280	1	17,280	1	16,296
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,956	1	19,956	1	18,852
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,136	1	23,136	1	21,828
0665	SENIOR DATA ENTRY OPERATOR.....	3	22,044	3	22,044	3	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,956	1	19,956	1	18,852
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,044	1	19,044	2	17,988
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,168	1	18,168	2	15,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,464	1	16,464		
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,684	1	15,684		
0585	LIBRARIAN V.....	1	44,808	1	44,808	1	42,444
0585	LIBRARIAN V.....	1	42,864	1	42,864	1	40,644
0579	LIBRARIAN IV.....	1	41,052	1	41,052	1	40,644

BUDGET DOCUMENT FOR YEAR 1989
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
TECHNICAL SERVICES-3015 - CONTINUED							
TECHNICAL PROCESSES-4750 - CONTINUED							
0574	LIBRARIAN III	1	37,608	1	37,608	1	37,236
0574	LIBRARIAN III	1	34,224	1	34,224	1	32,244
0574	LIBRARIAN III	1	31,032	1	31,032	1	29,280
0574	LIBRARIAN III	1	29,568	1	29,568	1	27,852
0573	LIBRARY ASSOCIATE	1	22,044	1	22,044	1	20,796
0573	LIBRARY ASSOCIATE	1	18,168	1	18,168	1	17,112
0506	LIBRARIAN II	1	34,224	1	34,224	1	33,888
0506	LIBRARIAN II	1	28,128	1	28,128	1	27,852
0506	LIBRARIAN II	2	26,820	2	26,820	1	26,556
0506	LIBRARIAN II	1	24,300	1	24,300	1	25,272
0501	LIBRARIAN I	2	25,524	2	25,524	3	24,060
0501	LIBRARIAN I	2	23,136	2	23,136	2	21,828
0430	CLERK III	1	22,044	1	22,044	3	21,828
0430	CLERK III	2	19,956	2	19,956	1	20,796
0430	CLERK III	1	19,044	1	19,044	2	19,764
0430	CLERK III	2	18,168	2	18,168	1	18,852
0430	CLERK III	2	17,280	2	17,280	1	17,988
0430	CLERK III	1	15,684	1	15,684	2	17,112
0430	CLERK III	1	14,916	1	14,916	1	16,296
0430	CLERK III	2	14,220	2	14,220	1	14,076
0429	CLERK II	1	19,956	1	19,956	2	18,852
0429	CLERK II	1	19,044	1	19,044	1	17,988
0429	CLERK II	2	17,280	2	17,280	1	17,112
0429	CLERK II	2	16,464	2	16,464	3	16,296
0429	CLERK II	1	15,684	1	15,684	5	15,528
0429	CLERK II	1	13,572	1	13,572	1	13,440
0429	CLERK II	8	12,984	8	12,984	3	12,852
0301	ADMINISTRATIVE ASSISTANT I	1	15,684	1	15,684	1	17,988
	SCHEDULE SALARY ADJUSTMENTS		16,548		16,548		9,327
	SUB-SECTION TOTAL	62	1,305,072	62	1,305,072	62	1,295,607
	SECTION TOTAL	62	1,305,072	62	1,305,072	62	1,295,607

PROPERTY MANAGEMENT SERVICES-3020

PROPERTY MAINTENANCE SERVICES-4805							
4263	COORDINATOR OF SECURITY AND SAFETY SERVICES					1	33,888
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	25,524	1	25,524	1	24,060
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	24,300	1	24,300	1	22,908
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	23,136	1	23,136	2	21,828
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	22,044	1	22,044	1	19,764
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	19,044	1	19,044		
4258	SUPERVISOR OF SECURITY	1	35,928	1	35,928		
4219	LIBRARY GUARD	1	21,000	1	21,000	2	19,764
4219	LIBRARY GUARD	1	19,956	1	19,956	7	18,852
4219	LIBRARY GUARD	6	19,044	6	19,044	6	17,988
4219	LIBRARY GUARD	10	18,168	10	18,168	9	17,112
4219	LIBRARY GUARD	7	17,280	7	17,280	3	16,296
4219	LIBRARY GUARD	1	16,464	1	16,464	2	15,528
4219	LIBRARY GUARD	5	15,684	5	15,684	6	14,772
4219	LIBRARY GUARD	7	14,916	7	14,916	9	14,076
4219	LIBRARY GUARD	6	14,220	6	14,220		
7745	ASSISTANT CHIEF OPERATING ENGINEER	1	21,46H	1	21,46H	1	21,46H
7743	OPERATING ENGINEER, GROUP A	6	19,51H	6	19,51H	6	19,51H
7741	OPERATING ENGINEER, GROUP C	9	18,51H	9	18,51H	8	18,51H
4634	PAINTER	4	18,05H	4	18,05H	4	18,05H
4301	CARPENTER	4	19,00H	4	19,00H	4	19,00H
4285	WINDOW WASHER	3	2,054.00M	3	2,054.00M	3	2,054.00M
4282	LEAD CUSTODIAL WORKER	1	1,750.00M	1	1,750.00M	1	1,750.00M
4275	BRANCH CUSTODIAN IV	2	1,964.50M	2	1,964.50M	3	1,964.50M
4274	BRANCH CUSTODIAN III	3	1,841.00M	3	1,841.00M	5	1,841.00M

BUDGET DOCUMENT FOR YEAR 1989
346-LIBRARY FUND--MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PROPERTY MANAGEMENT SERVICES-3020 - CONTINUED							
PROPERTY MAINTENANCE SERVICES-4805 - CONTINUED							
4273	BRANCH CUSTODIAN II.....	2	1,680.00M	2	1,680.00M	3	1,680.00M
4272	BRANCH CUSTODIAN I.....	9	1,611.00M	9	1,611.00M	12	1,611.00M
4251	METAL CARETAKER.....	1	1,664.00M	1	1,664.00M	1	1,664.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	2	2,293.00M	2	2,293.00M	2	2,293.00M
4223	CUSTODIAL WORKER /PART TIME/.....	2,080H	6.61H	2,080H	6.61H	2,080H	6.61H
4223	CUSTODIAL WORKER /PART TIME/.....	33,280H	6.33H	33,280H	6.33H	33,280H	6.33H
4223	CUSTODIAL WORKER.....	58	1,530.00M	58	1,530.00M	47	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		11,828		11,828		
	SUB-SECTION TOTAL.....	155	3,615,999	155	3,615,999	150	3,490,876
	SECTION TOTAL.....	155	3,615,999	155	3,615,999	150	3,490,876
	DIVISION TOTAL.....	1,008	25,594,864	1,008	25,594,864	983	24,244,777
	LESS TURNOVER.....		1,520,027		1,520,027		1,420,785
	TOTAL.....		\$24,074,837		\$24,074,837		\$22,823,992

BUDGET DOCUMENT FOR YEAR 1989
346-LIBRARY FUND-MAINTENANCE AND OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0007	GENERAL PAY INCREASE.....	\$ 591,127	\$ 591,127	\$	\$
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	1,523,433	1,523,433	1,374,600	
.0029	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	56,320	56,320	51,200	
.0031	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	15,000	15,000	10,000	10,000
.0039	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	1,438,000	1,438,000	1,331,200	3,268,898
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	15,200	15,200	15,600	14,600
.0045	CLAIMS UNDER WORKER'S COMPENSATION ACT..	203,500	203,500	185,000	
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	26,000	26,000	80,000	60,952
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	242,674	242,674		
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	196,000	196,000	200,000	171,867
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	73,500	73,500	57,200	43,333
.0057	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	55,000	55,000	45,000	43,452
*2005.0000	FOR PERSONAL SERVICES.....	4,435,754	4,435,754	3,349,800	3,613,105
	ACCOUNTING AND AUDITING AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE; THE CRITERIA FOR THE SELEC- TION AND CONDITION UNDER WHICH THE WORK IS TO BE PERFORMED SHALL BE DETERMINED BY THE COMMITTEE ON FINANCE.....	30,000	30,000	30,000	30,000
.0142	ACCOUNTING AND AUDITING.....	30,000	30,000	30,000	30,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE- SHIP PROGRAM.....	112,000	112,000	24,000	2,740
*2005.0100	FOR CONTRACTUAL SERVICES.....	142,000	142,000	54,000	32,740
.0320	GASOLINE.....	43,250	43,250	43,250	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	43,250	43,250	43,250	
.0955	INTEREST ON DAILY TENDER NOTES.....	3,638,007	3,638,007	4,276,000	2,099,758
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,638,007	3,638,007	4,276,000	2,099,758

BUDGET DOCUMENT FOR YEAR 1989
346-LIBRARY FUND--MAINTENANCE AND OPERATION

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	55,000	55,000	50,000	
	FOR PROGRAM DEVELOPMENT, INSPECTION AND ENVIRONMENTAL TESTING OF CITY OWNED/ LEASED BUILDING: TO BE EXPENDED UNDER .9083 THE DIRECTION OF THE BUDGET DIRECTOR....			143,500	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	55,000	55,000	193,500	
.9113	CHA LITERACY CENTERS.....	350,000	350,000	350,000	
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	350,000	350,000	350,000	
	*BUDGET LEVEL TOTAL.....	\$ 8,664,011	\$ 8,664,011	\$ 8,266,550	\$ 5,745,603
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$	\$ 1,836,381	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....			1,836,381	
	*BUDGET LEVEL TOTAL.....	\$	\$	\$ 1,836,381	\$
	*DEPARTMENT TOTAL.....	\$ 8,664,011	\$ 8,664,011	\$10,102,931	\$ 5,745,603
	*FUND TOTAL.....	\$45,152,451	\$45,152,451	\$44,161,200	\$33,452,333

BUDGET DOCUMENT FOR YEAR 1989
 355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
 DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
23/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,395,539	\$ 1,395,539	\$ 1,331,136	\$ 793,752
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,599	8,599	5,583	
*2005.0000	FOR PERSONAL SERVICES.....	1,404,138	1,404,138	1,336,719	793,752
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	55,000	55,000		
.0130	POSTAGE.....	85,000	85,000	42,000	32,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	18,000	18,000		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	83,500	83,500	4,000	5,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	100,000	100,000	61,750	45,657
.0152	ADVERTISING.....	36,000	36,000	18,000	13,312
.0153	PROMOTIONS.....	12,000	12,000	15,000	
.0155	RENTAL OF PROPERTY.....	75,000	75,000	199,530	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	25,000	25,000		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,500	2,500	2,100	2,100
.0169	TECHNICAL MEETING COSTS.....	19,000	19,000	9,200	9,192
.0172	INSURANCE PREMIUMS.....	85,000	85,000	75,000	
.0186	TELEPHONE.....	60,000	60,000		
*2005.0100	FOR CONTRACTUAL SERVICES.....	656,000	656,000	426,580	107,761
.0270	LOCAL TRANSPORTATION.....	5,500	5,500		
*2005.0200	FOR TRAVEL.....	5,500	5,500		
.0350	STATIONERY AND OFFICE SUPPLIES.....	40,000	40,000	37,000	27,366
*2005.0300	FOR COMMODITIES AND MATERIALS.....	40,000	40,000	37,000	27,366
.0422	OFFICE MACHINES.....	45,000	45,000	36,600	26,695
*2005.0400	FOR EQUIPMENT.....	45,000	45,000	36,600	26,695
	FOR EXPENSES IN CONNECTION WITH SPECIAL EVENTS PROJECTS TO BE EXPENDED AT THE DIRECTION OF THE				
.9054	BUDGET DIRECTOR.....	43,077	43,077		
	FOR THE PROMOTION OF TOURISM, CONVENTIONS & OTHER SPECIAL EVENTS. TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR				
.9058	WITH PRIOR APPROVAL OF THE CITY COUNCIL.....	3,496,380	3,496,380	3,350,000	98,334
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,539,457	3,539,457	3,350,000	98,334
	*BUDGET LEVEL TOTAL.....	\$ 5,890,095	\$ 5,690,095	\$ 5,186,899	\$ 1,053,908

BUDGET DOCUMENT FOR YEAR 1989
355--MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL EVENTS-3015							
9869	DEPUTY DIRECTOR OF SPECIAL EVENTS.....	1	\$ 48,936	1	\$ 48,936	1	\$ 42,444
9866	ASSISTANT COMMISSIONER-CULTURAL AFFAIRS.	1	49,182	1	49,182		
9652	DIRECTOR OF SPECIAL EVENTS.....	1	56,200	1	56,200	1	52,920
3002	NEIGHBORHOOD REPRESENTATIVE II.....	1	28,128	1	28,128		
1706	DEVELOPMENT DIRECTOR.....	1	37,608	1	37,608		
1651	OFFICE ADMINISTRATOR.....	1	32,568	1	32,568	1	32,244
1778	PROGRAM COORDINATOR-S.E.....	1	44,142	1	44,142	1	46,368
1778	PROGRAM COORDINATOR-S.E.....	1	39,312	1	39,312	1	42,444
1778	PROGRAM COORDINATOR-S.E.....	1	26,820	1	26,820	1	26,556
0932	ASSISTANT PRODUCTION MANAGER-S.E.....	1	28,128	1	28,128	1	33,888
0931	PRODUCTION MANAGER-S.E.....	1	34,224	1	34,224	1	33,888
0744	PRESS AIDE II.....	1	27,852	1	27,852		
0313	ASSISTANT COMMISSIONER.....					1	48,696
1747	PROGRAM SPECIALIST III.....	2	26,820	2	26,820	1	25,272
1747	PROGRAM SPECIALIST III.....					1	29,280
1745	PROGRAM SPECIALIST I.....	6	22,044	6	22,044	6	20,796
0805	SECRETARY.....	1	18,168	1	18,168	1	20,796
0805	SECRETARY.....	1	16,464	1	16,464	1	18,852
0805	SECRETARY.....					1	15,528
0784	DIRECTOR OF TOURISM.....	1	44,808	1	44,808	1	44,364
0783	DIRECTOR OF PROTOCOL.....	1	46,836	1	46,836	1	46,368
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	39,312	1	39,312	1	44,364
0739	INFORMATION ASSISTANT.....	1	22,044	1	22,044	1	21,828
0729	INFORMATION COORDINATOR.....	1	39,312	1	39,312	1	37,236
0431	CLERK IV.....	1	26,820	1	26,820	1	26,556
0308	STAFF ASSISTANT.....	1	34,224	1	34,224	1	33,888
0308	STAFF ASSISTANT.....	2	24,300	2	24,300	2	22,908
0306	ASSISTANT TO THE DIRECTOR.....	1	34,224	1	34,224	1	33,888
0306	ASSISTANT TO THE DIRECTOR.....	2	25,524	2	25,524	1	26,556
0306	ASSISTANT TO THE DIRECTOR.....					1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	21,000	1	18,852
0302	ADMINISTRATIVE ASSISTANT II.....	3	18,168	3	18,168	2	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		6,817		6,817		3,244
	SECTION TOTAL.....	40	1,187,273	40	1,187,273	37	1,078,000
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020							
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	46,836	1	46,836	1	46,368
0306	ASSISTANT TO THE DIRECTOR.....	2	28,128	2	28,128	2	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	21,000	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,703		1,703		2,339
	SECTION TOTAL.....	4	125,795	4	125,795	4	121,583
DEVELOPMENT AND TOURISM-3030							
9679	DEPUTY COMMISSIONER.....	1	53,448	1	53,448	1	52,920
2919	SENIOR PLANNING ANALYST.....					1	24,060
1432	DIRECTOR OF PLANNING.....	1	44,808	1	44,808	1	37,236
0805	SECRETARY.....	1	16,464	1	16,464	1	15,528
0308	STAFF ASSISTANT.....	1	23,136	1	23,136	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		79		79		
	SECTION TOTAL.....	5	159,979	5	159,979	6	173,448
	DIVISION TOTAL.....	49	1,473,047	49	1,473,047	47	1,373,031
	LESS TURNOVER.....		68,909		68,909		36,312
	TOTAL.....		\$ 1,404,138		\$ 1,404,138		\$ 1,336,719

BUDGET DOCUMENT FOR YEAR 1989
 355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
 OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005		1989		1988	1987
Code	Proposed Appropriations	Mayor's	Departmental	Appropriation	Expenditures
		Recommendation	Request		
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 53,100	\$ 53,100	\$ 44,000	\$
.0029	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....			7,000	
.0031	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	70,000	70,000	136,960	89,422
.0042	ANCE.....	900	900	900	500
.0045	CLAIMS UNDER WORKER'S COMPENSATION ACT. CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	1,800	1,800	1,800	
.0049	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	4,700	4,700	2,600	1,625
.0051	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	20,842	20,842		
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	7,300	7,300	11,300	4,850
.0056	FOR EMPLOYEES.....	2,800	2,800	3,300	1,250
*2005.0000	FOR PERSONAL SERVICES.....	181,442	181,442	207,860	97,647
.0124	INVESTIGATION COSTS.....			30,000	26,823
*2005.0100	FOR CONTRACTUAL SERVICES.....			30,000	26,823
.0245	REIMBURSEMENT TO TRAVELERS.....			9,000	2,590
*2005.0200	FOR TRAVEL.....			9,000	2,590
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	1,400	1,400	1,400	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,400	1,400	1,400	
.9619	LAW DEPARTMENT SALARIES.....			47,000	42,800
.9651	SERVICES.....			55,000	
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....			102,000	42,800
*BUDGET LEVEL TOTAL.....		\$ 182,842	\$ 182,842	\$ 350,280	\$ 169,860
*FUND TOTAL.....		\$ 5,852,937	\$ 5,852,937	\$ 5,537,159	\$ 1,223,788

BUDGET DOCUMENT FOR YEAR 1989
356--SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2155.0000	FOR PERSONAL SERVICES.....	113,600	113,600	113,600	
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000	20,000	20,000	
*2155.0200	FOR TRAVEL.....	5,000	5,000	5,000	
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	
*2155.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	
*BUDGET LEVEL TOTAL.....		\$ 142,600	\$ 142,600	\$ 142,600	\$

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1989
356-SPECIAL EVENTS FUND

DEPARTMENT OF CULTURAL AFFAIRS

23/1005		1988		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 160,000	\$ 160,000	\$ 141,000	\$ 1,816,509
.0153	PROMOTIONS.....	90,000	90,000	77,000	58,139
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	100,000	100,000	101,000	166,653
.0169	TECHNICAL MEETING COSTS.....	15,000	15,000		
.0172	INSURANCE PREMIUMS.....	85,000	85,000		
.0186	TELEPHONE.....			60,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	450,000	450,000	379,000	2,041,301
.0270	LOCAL TRANSPORTATION.....			6,000	
*2005.0200	FOR TRAVEL.....			6,000	
	FOR EXPENSES IN CONNECTION WITH SPECIAL EVENTS PROJECTS TO BE EX- PENDED AT THE DIRECTION OF THE				
.9054	BUDGET DIRECTOR.....	174,770	174,770		
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	174,770	174,770		
.9801	SPECIAL EVENTS PROJECTS.....	9,270,657	9,270,657	9,375,060	
	TO REIMBURSE CORPORATE FUND FOR SALARIES AND GENERAL EXPENSE RELATED				
.9810	TO SPECIAL EVENTS PROJECT.....	450,000	450,000	450,000	
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	9,720,657	9,720,657	9,825,060	
*BUDGET LEVEL TOTAL.....		\$10,345,427	\$10,345,427	\$10,210,060	\$ 2,041,301

BUDGET DOCUMENT FOR YEAR 1989
356--SPECIAL EVENTS FUND

DEPARTMENT OF CULTURAL AFFAIRS
MAYOR'S OFFICE OF SPECIAL EVENTS

23/1005		1989			
Code	Proposed Appropriations	Mayor's	Departmental	1988	1987
		Recommendation	Request	Appropriation	Expenditures
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 64,000	\$ 64,000	\$ 63,700	\$ 43,869
.0153	PROMOTIONS.....	67,000	67,000	67,000	64,823
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	13,300	13,300	12,900	22,394
*2010.0100	FOR CONTRACTUAL SERVICES.....	144,300	144,300	143,600	131,086
*2010.0300	FOR COMMODITIES AND MATERIALS.....	25,400	25,400	25,400	29,193
*2010.9800	FOR SPECIAL EVENTS PROJECTS.....	80,000	80,000	76,000	94,994
*BUDGET LEVEL TOTAL.....		\$ 249,700	\$ 249,700	\$ 245,000	\$ 255,273
*DEPARTMENT TOTAL.....		\$10,595,127	\$10,595,127	\$10,455,060	\$ 2,296,574

BUDGET DOCUMENT FOR YEAR 1989
356-SPECIAL EVENTS FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 153,714	\$ 153,714	\$ 152,600	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,524	1,524		
.0020	OVERTIME.....			21,040	
*2015.0000	FOR PERSONAL SERVICES.....	155,238	155,238	173,640	
*BUDGET LEVEL TOTAL.....		\$ 155,238	\$ 155,238	\$ 173,640	\$

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
BUILDING MANAGEMENT-3035					
NAVY PIER-4045					
1944	DIRECTOR OF MAINTENANCE.....	\$	\$	1	\$ 30,720
0320	ASSISTANT TO THE COMMISSIONER.....	1 32,568	1 32,568	1	19,51H
7743	OPERATING ENGINEER, GROUP A.....	1 19,15H	1 19,15H	1	1,750.00M
4282	LEAD CUSTODIAL WORKER.....	1 1,750.00M	1 1,750.00M	1	1,530.00M
4223	CUSTODIAL WORKER.....	5 1,530.00M	5 1,530.00M	5	1,524
	SCHEDULE SALARY ADJUSTMENTS.....				1,524
	SUB-SECTION TOTAL.....	8 185,958	8 185,958	8	183,320
	SECTION TOTAL.....	8 185,958	8 185,958	8	183,320
	DIVISION TOTAL.....	8 185,958	8 185,958	8	183,320
	LESS TURNOVER.....				30,720
	TOTAL.....	\$ 155,238	\$ 155,238		\$ 152,600

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

.0020	OVERTIME.....	\$ 100,000	\$ 100,000	\$ 100,000	\$
*2040.0000	FOR PERSONAL SERVICES.....	100,000	100,000	100,000	
*BUDGET LEVEL TOTAL.....		\$ 100,000	\$ 100,000	\$ 100,000	\$

BUDGET DOCUMENT FOR YEAR 1989
356-SPECIAL EVENTS FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 6,700	\$ 6,700	\$ 6,700	\$
.0029	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....			1,300	
.0031	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	16,500	16,500	16,500	
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	200	200	200	
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	500	500	500	
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	2,635	2,635		
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	3,000	3,000	3,000	
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	500	500	500	
.0057	FOR PERSONAL SERVICES.....	30,035	30,035	28,700	
*2005.0000	INVESTIGATION COSTS.....	30,000	30,000		
.0124	FOR CONTRACTUAL SERVICES.....	30,000	30,000		
*2005.0100	REIMBURSEMENT TO TRAVELERS.....	12,000	12,000		
.0245	FOR TRAVEL.....	12,000	12,000		
*2005.0200	TO REIMBURSE CORPORATE FUND FOR LAW DEPARTMENT SALARIES.....	50,000	50,000		
.9619	TO REIMBURSE CORPORATE FUND FOR SALARIES AND WAGES OF CORPORATE SUPPORT SERVICES.....	55,000	55,000		
.9651	FOR REIMBURSEMENTS CORPORATE FUND.....	105,000	105,000		
*2005.9800					
	*BUDGET LEVEL TOTAL.....	\$ 177,035	\$ 177,035	\$ 28,700	\$
	*FUND TOTAL.....	\$11,170,000	\$11,170,000	\$10,900,000	\$ 2,296,574

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1989
395-JUDGMENT TAX FUND

395-JUDGMENT TAX FUND

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0901	INTEREST ON JUDGMENTS.....	\$ 1,830,000	\$ 1,830,000	\$ 1,979,295	\$ 395,083
.0904	FOR PAYMENT OF JUDGMENTS.....	28,670,000	28,670,000	31,025,000	31,833,447
.0955	INTEREST ON DAILY TENDER NOTES.....	3,428,013	3,428,013	4,342,000	2,020,075
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	33,928,013	33,928,013	37,346,295	34,248,605
*FUND TOTAL.....		\$33,928,013	\$33,928,013	\$37,346,295	\$34,248,605

BUDGET DOCUMENT FOR YEAR 1989
 478-GENERAL OBLIGATION BOND FUNDS

**478-GENERAL OBLIGATION BOND FUNDS
 DEPARTMENT OF PUBLIC WORKS
 COMMISSIONER'S OFFICE**

Expenditures from the following Bond Funds shall be under the direction of the Commissioner of Public Works unless otherwise provided.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
83/1005					
O'HARE RAPID TRANSIT EXTENSION BONDS-1977-478					
FOR THE CONSTRUCTION OF THE EXTENSION OF THE KENNEDY RAPID TRANSIT LINE FROM THE JEFFERSON PARK TERMINAL TO O'HARE					
.0553	INTERNATIONAL AIRPORT.....	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 785,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	2,700,000	2,700,000	2,700,000	785,000
*FUND TOTAL.....		\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 785,000

BUDGET DOCUMENT FOR YEAR 1989
 508-SPECIAL SERVICE AREA NUMBER ONE
 BOND REDEMPTION AND INTEREST FUND

**508-SPECIAL SERVICE AREA NUMBER ONE
 BOND REDEMPTION AND INTEREST FUND**

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
AMOUNT TO BE LEVIED IN 1988 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:					
.0902	FOR INTEREST ON BONDS.....	\$ 165,000	\$ 165,000	\$ 165,000	\$ 123,585
.0912	FOR PAYMENT OF BONDS.....	91,000	91,000	101,000	165,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	256,000	256,000	266,000	288,585
*BUDGET LEVEL TOTAL.....		\$ 256,000	\$ 256,000	\$ 266,000	\$ 288,585
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,000	\$ 3,000	\$ 3,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,000	3,000	3,000	
*BUDGET LEVEL TOTAL.....		\$ 3,000	\$ 3,000	\$ 3,000	\$
*FUND TOTAL.....		\$ 259,000	\$ 259,000	\$ 269,000	\$ 288,585

**509-NOTE REDEMPTION AND INTEREST FUND
 SERIES OF 1984-C, 1985-C, 1986-C & 1987-C**

AMOUNT TO BE LEVIED IN 1988 FOR THE PAYMENT OF NOTES AND INTEREST ON NOTES:

.0961	FOR PAYMENT OF TERM NOTES.....	\$25,000,000	\$25,000,000	\$25,000,000	\$11,800,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES...	5,770,000	5,770,000	4,375,000	3,689,337
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	30,770,000	30,770,000	29,375,000	15,489,337
*BUDGET LEVEL TOTAL.....		\$30,770,000	\$30,770,000	\$29,375,000	\$15,489,337
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,619,474	\$ 1,619,474	\$ 1,546,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,619,474	1,619,474	1,546,000	
*BUDGET LEVEL TOTAL.....		\$ 1,619,474	\$ 1,619,474	\$ 1,546,000	\$
*FUND TOTAL.....		\$32,389,474	\$32,389,474	\$30,921,000	\$15,489,337

BUDGET DOCUMENT FOR YEAR 1989
510--BOND REDEMPTION AND INTEREST FUND

510-BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
AMOUNTS APPROPRIATED IN 1989 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:					
.0902	FOR INTEREST ON BONDS.....	\$49,430,000	\$49,430,000	\$49,227,000	\$21,447,976
	COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975.....	3,000,000	3,000,000	3,000,000	
	ELECTRIC STREET LIGHTING INSTALLATION AND IMPROVEMENT-1976.....	765,000	765,000	765,000	
	EMERGENCY COMMUNICATION/DISPATCH SYSTEM-1977.....	500,000	500,000	500,000	
	FIRE DEPARTMENT APPARATUS-1976.....	380,000	380,000	385,000	
	GENERAL OBLIGATION, SERIES OF APRIL-1981	800,000	800,000	750,000	
	911 UNIVERSAL EMERGENCY SERVICE SYSTEM-1976.....	460,000	460,000	460,000	
	GENERAL OBLIGATION PROJECT BOND-1985....	3,200,000	3,200,000	2,900,000	
	REFUSE DISPOSAL FACILITIES IMPROVEMENT-1976.....	690,000	690,000	690,000	
	REFUNDING SERIES-1985.....	3,145,000	3,145,000	2,930,000	
	O'HARE RAPID TRANSIT EXTENSION-1977.....	930,000	930,000	930,000	
	POLICE DEPARTMENT EQUIPMENT-1977.....	500,000	500,000	500,000	
	SEWER-1973.....	3,000,000	3,000,000	3,000,000	
	SEWER-1977.....	2,300,000	2,300,000	2,300,000	
	PROJECT AND REFUNDING SERIES-1987.....	8,155,000	8,155,000	7,725,000	
	SOLID WASTE PROCESSING PLANT-1973.....	900,000	900,000	900,000	
	STREETS AND SANITATION DEPARTMENT EQUIPMENT-1977.....	575,000	575,000	575,000	
.0912	FOR PAYMENT OF BONDS.....	29,300,000	29,300,000	28,310,000	20,842,824
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	78,730,000	78,730,000	77,537,000	42,290,800
	*BUDGET LEVEL TOTAL.....	\$78,730,000	\$78,730,000	\$77,537,000	\$42,290,800
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 4,031,632	\$ 4,031,632	\$ 3,964,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,031,632	4,031,632	3,964,000	
	*BUDGET LEVEL TOTAL.....	\$ 4,031,632	\$ 4,031,632	\$ 3,964,000	\$
	*FUND TOTAL.....	\$82,761,632	\$82,761,632	\$81,501,000	\$42,290,800

BUDGET DOCUMENT FOR YEAR 1989
 512-NOTE REDEMPTION AND INTEREST FUND
 SERIES OF 1988-D

512-NOTE REDEMPTION AND INTEREST FUND
 SERIES OF 1988-D

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	AMOUNT TO BE LEVIED IN 1988 FOR THE PAYMENT OF NOTES				
.0961	FOR PAYMENT OF TERM NOTES.....	257,611,973	257,611,973	186,219,582	\$
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	257,611,973	257,611,973	186,219,582	\$
	*BUDGET LEVEL TOTAL.....	257,811,973	257,611,973	186,219,582	\$
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$14,230,630	\$14,230,630	\$ 9,801,241	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	14,230,630	14,230,630	9,801,241	\$
	*BUDGET LEVEL TOTAL.....	\$14,230,630	\$14,230,630	\$ 9,801,241	\$
	*FUND TOTAL.....	271,842,603	271,842,603	196,020,823	\$

BUDGET DOCUMENT FOR YEAR 1989
 568-LIBRARY BOND REDEMPTION AND INTEREST FUND

568-LIBRARY BOND REDEMPTION AND INTEREST FUND
 FINANCE GENERAL
 OTHER OPERATING EXPENSES

99/1005		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0902	FOR INTEREST ON BONDS.....	\$19,500,000	\$19,500,000	\$19,500,000	\$
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	19,500,000	19,500,000	19,500,000	\$
	*BUDGET LEVEL TOTAL.....	\$19,500,000	\$19,500,000	\$19,500,000	\$
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,026,000	\$ 1,026,000	\$ 1,026,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,026,000	1,026,000	1,026,000	\$
	*BUDGET LEVEL TOTAL.....	\$ 1,026,000	\$ 1,026,000	\$ 1,026,000	\$
	*FUND TOTAL.....	\$20,526,000	\$20,526,000	\$20,526,000	\$

BUDGET DOCUMENT FOR YEAR 1989
610-MIDWAY AIRPORT FUND

610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		1989			
Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 85,668	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....			85,668	
*BUDGET LEVEL TOTAL.....		\$	\$	\$ 85,668	\$

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING-3030							
O301	ADMINISTRATIVE ASSISTANT I.....		\$		\$	1	\$ 14,076
O103	ACCOUNTANT III.....					1	25,272
O102	ACCOUNTANT II.....					1	26,556
O102	ACCOUNTANT II.....					1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....						
SECTION TOTAL.....						4	85,668
DIVISION TOTAL.....						4	\$ 85,668

DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,803,007	\$ 4,803,007	\$ 3,931,335	\$ 2,572,164
.0015	SCHEDULE SALARY ADJUSTMENTS.....	30,937	30,937	15,052	
.0020	OVERTIME.....	500,000	500,000	300,000	285,017
.0025	VACATION RELIEF.....	7,500	7,500	7,500	
*2010.0000	FOR PERSONAL SERVICES.....	5,341,444	5,341,444	4,253,887	2,857,181
.0125	OFFICE AND BUILDING SERVICES.....	27,000	27,000	20,000	2,707
.0126	OFFICE CONVENIENCES.....	15,000	15,000	12,500	11,161
.0130	POSTAGE.....	2,000	2,000	1,250	1,613
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	439,300	439,300	550,000	81,133
.0141	APPRAISALS.....	25,000	25,000	10,000	
.0144	ENGINEERING AND ARCHITECTURE.....	173,000	173,000	167,400	99,627
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,800	1,800		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	20,000	20,000	58,000	7,385
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	15,000	15,000	2,700	1,498
.0152	ADVERTISING.....	1,000	1,000	2,500	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,732,000	1,732,000	1,586,300	575,061
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	23,000	23,000		
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	95,000	95,000	85,450	164,630
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	685,000	685,000	880,000	142,307
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	447,600	447,600	389,500	359,944
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,061	4,061	2,600	346
.0169	TECHNICAL MEETING COSTS.....	1,500	1,500	1,500	45
.0178	FREIGHT AND EXPRESS CHARGES.....	43,000	43,000	36,000	27
.0182	GAS.....	340,000	340,000	340,000	128,643
.0183	WATER.....	20,000	20,000	20,000	17,975
.0184	ELECTRICITY.....	520,000	520,000	520,000	489,881
.0186	TELEPHONE.....	20,000	20,000	18,000	30,375
*2010.0100	FOR CONTRACTUAL SERVICES.....	4,650,281	4,650,281	4,703,700	2,114,358
.0270	LOCAL TRANSPORTATION.....	500	500	300	299
*2010.0200	FOR TRAVEL.....	500	500	300	299
.0338	LICENSE STICKERS, TAGS AND PLATES.....	300	300	300	
.0340	MATERIAL AND SUPPLIES.....	833,000	833,000	507,480	563,376
.0345	APPARATUS AND INSTRUMENTS.....			600	
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,500	6,500	6,000	7,898
.0360	REPAIR PARTS AND MATERIALS.....	30,000	30,000	30,000	20,829
*2010.0300	FOR COMMODITIES AND MATERIALS.....	869,800	869,800	544,380	592,103
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	250	250	150	
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	9,800	9,800	9,000	4,865
.0410	EQUIPMENT FOR BUILDINGS.....	2,000	2,000		
.0422	OFFICE MACHINES.....	5,000	5,000	3,400	10,573
.0423	COMMUNICATION DEVICES.....	13,000	13,000	10,000	2,975
.0424	FURNITURE AND FURNISHINGS.....	800	800	4,109	443
.0440	MACHINERY AND EQUIPMENT.....	248,500	248,500	44,000	7,285
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	8,081	8,081		
*2010.0400	FOR EQUIPMENT.....	287,431	287,431	70,659	26,141
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	937,300	937,300		
*2010.0500	FOR PERMANENT IMPROVEMENTS.....	937,300	937,300		
*2010.0700	FOR CONTINGENCIES.....	500	500	500	
.9097	RESERVE FOR CAPITAL FUNDS.....	797,402	797,402	695,000	
.9098	EMERGENCY RESERVE FUND.....	500,000	500,000	360,200	
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,297,402	1,297,402	1,055,200	
*BUDGET LEVEL TOTAL.....		\$13,384,638	\$13,384,638	\$10,628,626	\$ 5,590,082

BUDGET DOCUMENT FOR YEAR 1989
 610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO MIDWAY AIRPORT-3010							
3858	DEPUTY COMMISSIONER-AVIATION.....	1	\$ 60,050	1	\$ 60,050	1	\$ 53,952
4210	AVIATION SECURITY OFFICER.....	10	21,000	10	21,000		
4209	AVIATION SECURITY SERGEANT.....	2	25,524	2	25,524		
1811	STOREKEEPER.....	1	12,852	1	12,852		
1121	COMPUTER OPERATIONS SPECIALIST.....	1	23,136	1	23,136		
0664	DATA ENTRY OPERATOR.....	1	14,220	1	14,220		
0313	ASSISTANT COMMISSIONER.....	1	53,448	1	53,448	1	52,920
7163	ATTENDANT-AIRPORT PARKING.....	1	17,724	1	17,724	1	17,724
7163	ATTENDANT-AIRPORT PARKING.....	1	14,580	1	14,580	1	13,872
7161	CASHIER-MIDWAY PARKING.....	8	20,496	8	20,496	6	20,496
7161	CASHIER-MIDWAY PARKING.....	3	19,476	3	19,476	3	19,476
7161	CASHIER-MIDWAY PARKING.....	1	17,724	1	17,724	1	16,860
7161	CASHIER-MIDWAY PARKING.....	4	16,860	4	16,860	4	16,056
7161	CASHIER-MIDWAY PARKING.....	5	16,056	5	16,056	8	15,288
7161	CASHIER-MIDWAY PARKING.....	4	15,288	4	15,288		
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	22,584	2	22,584	2	21,516
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY.....	1	23,136	1	23,136	1	21,828
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	19,044	1	19,044	1	17,988
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	15,684	1	15,684	1	15,528
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE.....	1	23,136	1	23,136	1	22,908
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	5	16,464	5	16,464	5	15,528
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	35,928	1	35,928	1	33,888
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	29,280	1	29,280	1	27,852
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	32,244	1	32,244	2	32,244
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	27,852	1	27,852	1	26,556
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	26,556	2	26,556	1	25,272
7014	AIRPORT MANAGER-MIDWAY.....	1	46,836	1	46,836	1	44,364
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	41,052	1	41,052	1	25,272
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	24,060	1	24,060	1	22,908
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	22,908	1	22,908	2	21,828
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	21,828	1	21,828	1	20,796
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	20,796	1	20,796		
7004	ASSISTANT GROUND & TERMINAL FACILITY MANAGER.....	1	26,820	1	26,820	1	35,568
7002	AIRPORT OPERATIONS AIDE.....	1	14,916	1	14,916	2	14,076
7002	AIRPORT OPERATIONS AIDE.....	1	13,572	1	13,572		
6122	SAFETY SPECIALIST III.....	1	21,000	1	21,000	1	20,796
6121	SAFETY SPECIALIST II.....	1	18,852	1	18,852	1	18,852
4266	AIRPORT TERMINAL MONITOR.....	2	20,496	2	20,496	2	20,496
4232	HEAD SECURITY GUARD.....	2	17,280	2	17,280	2	17,112
4213	SECURITY GUARD.....	2	21,000	2	21,000	3	19,764
4213	SECURITY GUARD.....	1	19,956	1	19,956	1	17,988
4213	SECURITY GUARD.....	1	18,168	1	18,168	2	16,296
4213	SECURITY GUARD.....	2	17,280	2	17,280	2	15,528
4213	SECURITY GUARD.....	1	16,464	1	16,464	10	14,772
4213	SECURITY GUARD.....	7	15,684	7	15,684		
4213	SECURITY GUARD.....	1	14,916	1	14,916		
4213	SECURITY GUARD.....	4	14,220	4	14,220		
4201	OPERATIONS MANAGER OF AIRPORT PARKING.....	2	34,224	2	34,224	1	32,244
4201	OPERATIONS MANAGER OF AIRPORT PARKING.....					1	33,888
3615	HOSPITAL NURSE.....	1	25,152	1	25,152	1	23,952
3363	PHYSICIAN.....	1	29,820	1	29,820	1	29,520
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	15,684	1	15,684	1	15,528
1817	HEAD STOREKEEPER.....	1	18,168	1	18,168	1	17,112
1575	VOUCHER COORDINATOR.....	1	15,684	1	15,684	1	15,528
0836	SENIOR TYPIST.....	1	13,572	1	13,572	1	17,112
0683	TELEPHONE OPERATOR.....	1	18,168	1	18,168	1	17,988
0683	TELEPHONE OPERATOR.....	1	16,464	1	16,464	1	15,528
0683	TELEPHONE OPERATOR.....	2	14,916	2	14,916	3	14,076
0683	TELEPHONE OPERATOR.....	1	14,220	1	14,220		
0431	CLERK IV.....	1	17,280	1	17,280	1	19,764
0430	CLERK III.....	1	14,916	1	14,916	1	17,988

BUDGET DOCUMENT FOR YEAR 1989
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate			
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED							
0414	INQUIRY AIDE II.....	1	14,220	1	14,220	1	14,076
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,032	1	31,032	1	38,928
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044	1	22,044	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044	1	22,044	1	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000	1	21,000		
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280	1	17,280		
0101	ACCOUNTANT I.....	1	18,168	1	18,168		
9533	LABORER.....	6	9.67H	6	9.67H	6	9.67H
9411	CONSTRUCTION LABORER.....	5	15.30H	5	15.30H	3	15.30H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	16.15H	1	16.15H	1	16.15H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	21.46H	1	21.46H	1	21.46H
7743	OPERATING ENGINEER.GROUP A.....	3	19.51H	3	19.51H	2	19.51H
7741	OPERATING ENGINEER.GROUP C.....	1	18.51H	1	18.51H	1	18.51H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	16.20H	2	16.20H	2	16.20H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	300H	15.80H	300H	15.80H	300H	15.80H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	6,000H	15.55H	6,000H	15.55H	9	15.55H
7183	MOTOR TRUCK DRIVER.....	11	15.55H	11	15.55H	6,000H	15.55H
7164	GARAGE ATTENDANT.....	1	13.95H	1	13.95H	1	13.95H
7005	AIRPORT MAINTENANCE FOREMAN.....	1	9.87H	1	9.87H	1	9.87H
6677	MACHINIST SUB-FOREMAN.....	1	19.90H	1	19.90H	1	19.80H
6674	MACHINIST.....	3	18.90H	3	18.90H	2	18.90H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H	1	20.80H	1	20.80H
5035	ELECTRICAL MECHANIC.....	5	19.30H	5	19.30H	5	19.30H
4774	STEAMFITTER.....	2	20.00H	2	20.00H	2	20.00H
4754	PLUMBER.....	2	19.90H	2	19.90H	1	19.90H
4636	FOREMAN OF PAINTERS.....	1	20.31H	1	20.31H		
4634	PAINTER.....	4	18.05H	4	18.05H	4	18.05H
4303	FOREMAN OF CARPENTERS.....	1	20.00H	1	20.00H	1	20.00H
4301	CARPENTER.....	3	19.00H	3	19.00H	3	19.00H
4285	WINDOW WASHER.....	2	2,054.00M	2	2,054.00M	2	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	3	1,750.00M	3	1,750.00M	2	1,750.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M	1	1,881.00M	1	1,881.00M
4223	CUSTODIAL WORKER.....	24	1,530.00M	24	1,530.00M	24	1,530.00M
	VACATION RELIEF.....		7,500		7,500		7,500
	SCHEDULE SALARY ADJUSTMENTS.....		30,283		30,283		15,052
	SECTION TOTAL.....	202	5,015,503	202	5,015,503	171	4,213,906
AUDITING-3030							
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,916	1	14,916		
0104	ACCOUNTANT IV.....	1	28,128	1	28,128		
0102	ACCOUNTANT II.....	1	26,820	1	26,820		
0102	ACCOUNTANT II.....	1	21,000	1	21,000		
	SCHEDULE SALARY ADJUSTMENTS.....		654		654		
	SECTION TOTAL.....	4	91,518	4	91,518		
	DIVISION TOTAL.....	208	5,107,021	208	5,107,021	171	4,213,906
	LESS TURNOVER.....		285,577		285,577		250,019
	TOTAL.....		\$ 4,841,444		\$ 4,841,444		\$ 3,953,887

BUDGET DOCUMENT FOR YEAR 1989
610-MIDWAY AIRPORT FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
99/1005					
.0007	GENERAL PAY INCREASE.....	\$ 338,585	\$ 338,585	\$	\$
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	141,200	141,200	95,700	
	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND				
.0031	THEIR FAMILIES.....	12,100	12,100	10,800	
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED				
.0042	TO ELIGIBLE EMPLOYEES.....	675,550	675,550	280,800	395,325
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-				
.0045	ANCE.....	2,100	2,100	1,700	1,500
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT..	84,000	84,000	75,000	24,080
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	10,000	10,000	7,000	6,773
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG-				
.0052	IBLE ANNUITANTS AND THEIR ELIGIBLE				
	DEPENDENTS.....	147,809	147,809		
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	27,000	27,000	22,000	18,117
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	10,100	10,100	6,300	4,583
*2005.0000	FOR PERSONAL SERVICES.....	1,448,444	1,448,444	499,300	402,218
	ACCOUNTING AND AUDITING AT THE DIREC-				
	TION OF THE CHAIRMAN OF THE COMMITTEE				
	ON FINANCE; THE CRITERIA FOR THE SELEC-				
	TION AND CDNDITION UNOER WHICH THE WORK				
	IS TO BE PERFORMED SHALL BE DETERMINED				
	BY THE COMMITTEE ON FINANCE.....				
.0142	ACCOUNTING AND AUDITING.....	15,000	15,000	15,000	56,500
.0172	INSURANCE PREMIUMS.....	145,000	145,000	175,000	74,619
*2005.0100	FOR CONTRACTUAL SERVICES.....	160,000	160,000	190,000	131,119
.0245	REIMBURSEMENT TO TRAVELERS.....	4,900	4,900	500	
*2005.0200	FOR TRAVEL.....	4,900	4,900	500	
.0315	MOTOR VEHICLE DIESEL FUEL.....	17,000	17,000	17,000	
.0320	GASOLINE.....	28,000	28,000	28,000	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	45,000	45,000	45,000	
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY				
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS				
	WELL AS NEW GRANTS TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	2,948,250	2,948,250	2,410,000	626,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,948,250	2,948,250	2,410,000	626,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	4,000	4,000	3,600	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	4,000	4,000	3,600	

BUDGET DOCUMENT FOR YEAR 1989
610--MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.9610	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	441,002	441,002	247,000	313,252
.9621	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION ADMINISTRA- TIVE SALARIES.....	37,288	37,288	42,000	81,081
.9624	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES.....	1,085,306	1,085,306		
.9625	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES.....	352,337	352,337	800,000	
.9631	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS CHARGEABLE TO MIDWAY REVENUE FUND.....	1,894,605	1,894,605	223,000	3,001,211
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND..... TO REIMBURSE O'HARE FUND FOR ADMIN- ISTRATIVE SALARIES.....	3,810,538	3,810,538	1,312,000	3,395,544
.9711	FOR REIMBURSEMENT OTHER THAN CORPORATE.	10,000	10,000	50,000	
*2005.9700		10,000	10,000	50,000	
*BUDGET LEVEL TOTAL.....		\$ 8,431,132	\$ 8,431,132	\$ 4,510,400	\$ 4,554,881
*FUND TOTAL.....		\$21,815,770	\$21,815,770	\$15,224,694	\$10,144,963

BUDGET DOCUMENT FOR YEAR 1989
 641-PUBLIC BUILDING COMMISSION FUND

641-PUBLIC BUILDING COMMISSION FUND

99/1005 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0915	FOR PAYMENT OF LEASES.....	\$ 13,446,000	\$ 13,446,000	\$ 14,532,000	\$
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	13,446,000	13,446,000	14,532,000	\$
*BUDGET LEVEL TOTAL.....		\$ 13,446,000	\$ 13,446,000	\$ 14,532,000	\$
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 708,000	\$ 708,000	\$	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	708,000	708,000		
*BUDGET LEVEL TOTAL.....		\$ 708,000	\$ 708,000	\$	\$
*FUND TOTAL.....		\$ 14,154,000	\$ 14,154,000	\$ 14,532,000	\$

BUDGET DOCUMENT FOR YEAR 1989
660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE ADMINISTRATION THEREOF.....	\$16,040,000	\$16,040,000	\$14,508,000	\$13,834,670
.0930	MINISTRATION THEREOF.....	1,691,203	1,691,203	2,029,152	1,006,822
.0955	INTEREST ON DAILY TENDER NOTES.....	17,731,203	17,731,203	16,537,152	14,841,492
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....				
	*BUDGET LEVEL TOTAL.....	\$17,731,203	\$17,731,203	\$16,537,152	\$14,841,492
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$	\$ 870,377	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....			870,377	
	*BUDGET LEVEL TOTAL.....	\$	\$	\$ 870,377	\$
	*FUND TOTAL.....	\$17,731,203	\$17,731,203	\$17,407,529	\$14,841,492

BUDGET DOCUMENT FOR YEAR 1989
681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	101,532,000	101,532,000	\$97,051,000	\$83,727,128
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	101,532,000	101,532,000	97,051,000	83,727,128
	*FUND TOTAL.....	101,532,000	101,532,000	\$97,051,000	\$83,727,128

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$15,442,000	\$15,442,000	\$15,380,000	\$15,835,950
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	15,442,000	15,442,000	15,380,000	15,835,950
	*FUND TOTAL.....	\$15,442,000	\$15,442,000	\$15,380,000	\$15,835,950

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$83,018,000	\$83,018,000	\$71,221,000	\$69,613,767
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	83,018,000	83,018,000	71,221,000	69,613,767
	*FUND TOTAL.....	\$83,018,000	\$83,018,000	\$71,221,000	\$69,613,767

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$36,421,000	\$36,421,000	\$35,199,000	\$31,924,198
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	36,421,000	36,421,000	35,199,000	31,924,198
	*FUND TOTAL.....	\$36,421,000	\$36,421,000	\$35,199,000	\$31,924,198

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$ 28,000	\$ 28,000	\$ 25,000	\$ 53,130
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	28,000	28,000	25,000	53,130
	*FUND TOTAL.....	\$ 28,000	\$ 28,000	\$ 25,000	\$ 53,130

BUDGET DOCUMENT FOR YEAR 1989
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 31,032	\$ 31,032	\$ 30,720	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	31,032	31,032	30,720	
*BUDGET LEVEL TOTAL.....		\$ 31,032	\$ 31,032	\$ 30,720	\$

Positions and Salaries

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
AUDITING-3030							
0103	ACCOUNTANT III.....	1	\$ 31,032	1	\$ 31,032	1	\$ 30,720
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	31,032	1	31,032	1	30,720
	DIVISION TOTAL.....	1	\$ 31,032	1	\$ 31,032	1	\$ 30,720

BUDGET DOCUMENT FOR YEAR 1989
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
OPERATION OF CALUMET SKYWAY TOLL BRIDGE

83/1025 Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,328,476	\$ 1,328,476	\$ 1,340,428	\$ 1,263,090
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,275	15,275	9,209	
.0020	OVERTIME.....	100,000	100,000	100,000	138,313
*2040.0000	FOR PERSONAL SERVICES.....	1,443,751	1,443,751	1,449,637	1,401,403
.0125	OFFICE AND BUILDING SERVICES.....	9,300	9,300	7,800	10,579
.0130	POSTAGE.....	300	300	300	20
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	115,580	115,580	87,270	94,764
.0144	ENGINEERING AND ARCHITECTURE.....	450,000	450,000	130,000	165,262
.0148	TESTING AND INSPECTING.....	1,000	1,000	1,000	1,304
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	54,000	54,000	20,000	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	17,000	17,000	17,000	14,475
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	260	260	200	
.0152	ADVERTISING.....	5,000	5,000	50,000	49,272
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	2,000	2,266
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....			2,400	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,749,024	2,749,024	3,291,963	1,672,398
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	47,000	47,000	40,000	59,512
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	66,600	66,600	57,600	17,456
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600	600	600	327
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	5,000	5,000	6,000	7,439
.0178	FREIGHT AND EXPRESS CHARGES.....	6,000	6,000	5,000	2,775
.0182	GAS.....	35,000	35,000	35,000	35,155
.0184	ELECTRICITY.....	100,000	100,000	90,000	50,371
.0186	TELEPHONE.....	7,800	7,800	7,800	7,325
*2040.0100	FOR CONTRACTUAL SERVICES.....	3,670,464	3,670,464	3,851,933	2,190,700
.0270	LOCAL TRANSPORTATION.....	200	200	200	95
*2040.0200	FOR TRAVEL.....	200	200	200	95
.0338	LICENSE STICKERS, TAGS AND PLATES.....	300	300	300	
.0340	MATERIAL AND SUPPLIES.....	60,000	60,000	60,000	49,727
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,000	12,000	12,000	5,067
.0360	REPAIR PARTS AND MATERIALS.....	4,000	4,000	4,000	113
*2040.0300	FOR COMMODITIES AND MATERIALS.....	76,300	76,300	76,300	54,907
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	1,500	1,500	1,500	45
.0410	EQUIPMENT FOR BUILDINGS.....	1,000	1,000	100	
.0422	OFFICE MACHINES.....	100	100	11,930	
.0423	COMMUNICATION DEVICES.....	1,000	1,000	1,000	
*2040.0400	FOR EQUIPMENT.....	3,600	3,600	14,530	45
*BUDGET LEVEL TOTAL.....		\$ 5,194,315	\$ 5,194,315	\$ 5,392,600	\$ 3,647,150

BUDGET DOCUMENT FOR YEAR 1989
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3055							
5990	MANAGER OF SKYWAY.....	1	\$ 34,224	1	\$ 34,224	1	\$ 42,444
1121	COMPUTER OPERATIONS SPECIALIST.....	1	25,524	1	25,524		
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220	1	14,076
0335	ASSISTANT MANAGER OF SKYWAY.....	1	29,568	1	29,568	1	29,280
0302	ADMINISTRATIVE ASSISTANT II.....					1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....					1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,200		1,200		
	SECTION TOTAL.....	4	104,736	4	104,736	5	126,972
TOLL COLLECTION DIVISION-3060							
0294	TOLL SUPERVISOR II.....	1	26,820	1	26,820	1	25,272
0293	TOLL SUPERVISOR I.....	1	22,044	1	22,044	1	21,828
0293	TOLL SUPERVISOR I.....	1	19,956	1	19,956	1	20,796
0293	TOLL SUPERVISOR I.....	1	19,044	1	19,044	1	17,988
0293	TOLL SUPERVISOR I.....	1	17,280	1	17,280	1	17,112
0288	TOLL ATTENDANT.....	1	22,044	1	22,044	1	21,828
0288	TOLL ATTENDANT.....	8	21,000	8	21,000	6	20,796
0288	TOLL ATTENDANT.....	14	19,956	14	19,956	12	19,764
0288	TOLL ATTENDANT.....	6	19,044	6	19,044	13	18,852
0288	TOLL ATTENDANT.....	1	18,168	1	18,168	2	17,988
0288	TOLL ATTENDANT.....	3	16,464	3	16,464	2	15,528
0288	TOLL ATTENDANT.....	2	15,684	2	15,684		
0288	TOLL ATTENDANT.....	3,640H	8,62H	3,640H	8,62H	1,820H	8,53H
0261	HEAD SKYWAY TELLER.....	1	23,136	1	23,136	1	21,828
0260	SKYWAY TELLER.....	2	18,168	2	18,168	1	17,988
0260	SKYWAY TELLER.....	1	17,280	1	17,280	3	17,112
0260	SKYWAY TELLER.....	2	14,220	2	14,220	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		13,721		13,721		9,209
	SECTION TOTAL.....	48	938,054	46	938,054	47	928,838
MAINTENANCE DIVISION-3065							
9436	SKYWAY MAINTENANCE MAN.....	1	1,623.00M	1	1,623.00M	1	1,623.00M
9436	SKYWAY MAINTENANCE MAN.....	3	1,550.00M	3	1,550.00M	1	1,550.00M
9436	SKYWAY MAINTENANCE MAN.....	8M	1,156.00M	8M	1,156.00M	2	1,477.00M
9436	SKYWAY MAINTENANCE MAN.....					8M	1,156.00M
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	31,032	1	31,032	1	30,720
6181	SKYWAY SERVICEMAN.....	1	13,872	1	13,872	1	1,477.00M
6181	SKYWAY SERVICEMAN.....	3	1,477.00M	3	1,477.00M	1	1,405.00M
6181	SKYWAY SERVICEMAN.....					2	1,156.00M
7741	OPERATING ENGINEER GROUP C.....	1	18,51H	1	18,51H	1	18,51H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.80H	1	20.80H	1	20.80H
5035	ELECTRICAL MECHANIC.....	2	19.30H	2	19.30H	2	19.30H
4223	CUSTODIAL WORKER.....	1	1,530.00M	1	1,530.00M	1	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		354		354		
	SECTION TOTAL.....	14	360,250	14	360,250	14	353,116
	DIVISION TOTAL.....	64	1,403,040	64	1,403,040	66	1,408,926
	LESS TURNOVER.....		59,289		59,289		59,289
	TOTAL.....		\$ 1,343,751		\$ 1,343,751		\$ 1,349,637

BUDGET DOCUMENT FOR YEAR 1989
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Proposed Appropriations	1989		1988 Appropriation	1987 Expenditures
		Mayor's Recommendation	Departmental Request		
.0007	GENERAL PAY INCREASE.....	\$ 31,449	\$ 31,449	\$	\$
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	80.750	80.750	81,200	
	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND .0031 THEIR FAMILIES.....	5,280	5,280	4,800	
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED .0042 TO ELIGIBLE EMPLOYEES.....	132,200	132,200	124,800	216,958
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	1,100	1,100	1,000	1,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE .0051 ACT.....	1,000	1,000	7,000	814
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	28,987	28,987		
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	135,000	135,000	14,000	11,217
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	5,000	5,000	4,000	3,083
*2005.0000	FOR PERSONAL SERVICES.....	420,766	420,766	236,800	233,072
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	350,000	350,000	100,000	85,472
	ACCOUNTING AND AUDITING AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE; THE CRITERIA FOR THE SELEC- TION AND CONDITION UNDER WHICH THE WORK IS TO BE PERFORMED SHALL BE DETERMINED BY THE COMMITTEE ON FINANCE.....				
.0142	ACCOUNTING AND AUDITING.....	16,500	16,500	16,500	16,500
.0172	INSURANCE PREMIUMS.....	935,500	935,500	935,500	
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,302,000	1,302,000	1,052,000	101,972
.0245	REIMBURSEMENT TO TRAVELERS.....	500	500	500	177
*2005.0200	FOR TRAVEL.....	500	500	500	177
.0320	GASOLINE.....	15,000	15,000	15,000	
*2005.3300	FOR COMMODITIES AND MATERIALS.....	15,000	15,000	15,000	
.0902	FOR INTEREST ON BONDS.....	5,800,000	5,800,000	5,800,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,800,000	5,800,000	5,800,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	3,600	3,600	3,600	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,600	3,600	3,600	
.9610	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	134,600	134,600	134,600	127,000
	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF PUBLIC WORKS SALARIES, .9620 SUPPLIES AND MAINTENANCE.....	83,500	83,500	83,500	
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	218,100	218,100	218,100	127,000
	*BUDGET LEVEL TOTAL.....	\$ 7,759,966	\$ 7,759,966	\$ 7,326,000	\$ 462,221
	*FUND TOTAL.....	\$12,985,313	\$12,985,313	\$12,749,320	\$ 4,109,371

BUDGET DOCUMENT FOR YEAR 1989
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF MUNICIPAL INVESTIGATIONS

03/1005		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 139,476	\$ 139,476	\$ 107,520	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,678	2,678	3,311	
*2005.0000	FOR PERSONAL SERVICES.....	142,154	142,154	110,831	
*BUDGET LEVEL TOTAL.....		\$ 142,154	\$ 142,154	\$ 110,831	\$

Positions and Salaries

Code	Positions	1989		1988	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
O'HARE OPERATION-3015					
1255	INVESTIGATOR.....	1	\$ 29,568	1	\$ 27,852
1255	INVESTIGATOR.....	1	28,128	1	26,556
1254	INVESTIGATOR SPECIALIST.....	2	28,128	2	26,556
1254	INVESTIGATOR SPECIALIST.....	1	25,524	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		2,678		3,311
	SECTION TOTAL.....	5	142,154	5	110,831
	DIVISION TOTAL.....	5	\$ 142,154	5	\$ 110,831

BUDGET DOCUMENT FOR YEAR 1989
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 262,224	\$ 262,224	\$ 260,304	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,199	4,199	3,992	
*2005.0000	FOR PERSONAL SERVICES.....	268,423	266,423	264,296	
*BUDGET LEVEL TOTAL.....		\$ 268,423	\$ 266,423	\$ 264,296	\$

Positions and Salaries

Code	Positions	1989		1988			
		Mayor's Recommendation	Departmental Request	Appropriation			
		No	Rate	No	Rate	No	Rate
AUDITING-3030							
O203	BOND RESEARCH SPECIALIST.....	1	\$ 31,032	1	\$ 31,032	1	\$ 29,280
O194	AUDITOR IV.....	2	32,568	2	32,568	2	30,720
O193	AUDITOR III.....	1	25,524	1	25,524	1	27,852
O193	AUDITOR III.....	1	24,300	1	24,300	1	24,060
O191	AUDITOR I.....	1	21,000	1	21,000	1	24,060
O191	AUDITOR I.....	1	19,956	1	19,956	1	20,796
O183	ASSISTANT TO THE COMPTROLLER-FINANCIAL AUDITING.....	1	41,052	1	41,052	1	38,928
O104	ACCOUNTANT IV.....	1	34,224	1	34,224	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....		4,199		4,199		3,992
	SECTION TOTAL.....	9	266,423	9	266,423	9	264,296
	DIVISION TOTAL.....	9	\$ 266,423	9	\$ 266,423	9	\$ 264,296

BUDGET DOCUMENT FOR YEAR 1989
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005		1989		1988	1987
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,068,826	\$ 1,068,826	\$ 881,712	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	1,068,826	1,068,826	881,712	
*BUDGET LEVEL TOTAL.....		\$ 1,068,826	\$ 1,068,826	\$ 881,712	\$

Positions and Salaries

Code	Positions	1989		1988	
		No	Rate	No	Rate
AIRPORT LEGAL SERVICE-3085					
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 61,800	1	\$ 61,800
1650	DEPUTY CORPORATION COUNSEL.....	1	70,008	1	70,008
1643	ATTORNEY.....	1	33,126	1	33,126
1643	ATTORNEY.....	1	24,774	1	24,774
1642	SENIOR ATTORNEY.....	1	47,064	1	47,064
1642	SENIOR ATTORNEY.....	2	45,036	2	45,036
1642	SENIOR ATTORNEY.....	1	43,098	1	43,098
1642	SENIOR ATTORNEY.....	1	41,232	1	41,232
1642	SENIOR ATTORNEY.....	2	39,462	2	39,462
1642	SENIOR ATTORNEY.....	2	37,740	2	37,740
1642	SENIOR ATTORNEY.....	2	36,156	2	36,156
1642	SENIOR ATTORNEY.....			2	37,368
1642	SENIOR ATTORNEY.....			1	35,796
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,938	1	52,938
1641	SENIOR ATTORNEY SUPERVISOR.....	2	52,308	2	52,308
1641	SENIOR ATTORNEY SUPERVISOR.....	1	50,298	1	50,298
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,516	1	48,516
1635	PARALEGAL.....	1	18,498	1	18,498
1635	PARALEGAL.....	5	15,984	5	15,984
0878	LEGAL TYPIST.....	2	17,586	2	17,586
0878	LEGAL TYPIST.....	5	14,496	5	14,496
0878	LEGAL TYPIST.....			1	17,412
0878	LEGAL TYPIST.....			1	15,072
0878	LEGAL TYPIST.....			1	14,352
0863	LEGAL SECRETARY.....	1	18,498	1	18,498
	SCHEDULE SALARY ADJUSTMENTS.....			1	18,312
	SECTION TOTAL.....	34	1,118,826	34	1,118,826
	DIVISION TOTAL.....	34	1,118,826	34	1,118,826
	LESS TURNOVER.....		50,000		50,000
	TOTAL.....		\$ 1,068,826		\$ 881,712

BUDGET DOCUMENT FOR YEAR 1989
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$45,642,435	\$45,642,435	\$43,002,749	\$33,473,861
.0015	SCHEDULE SALARY ADJUSTMENTS.....	227,719	227,719	178,423	7,588
.0020	OVERTIME.....	4,000,000	4,000,000	4,000,000	4,561,982
.0025	VACATION RELIEF.....	10,000	10,000	10,000	
.0026	SICK RELIEF.....	5,000	5,000	5,000	
	ADJUSTMENT SALARIES-OF TRANSFERRED,REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE				
.0035	COMPENSATION PLAN).....	3,000	3,000	3,000	
.0091	UNIFORM ALLOWANCE.....	4,000	4,000	541,226	45,338
*2015.0000	FOR PERSONAL SERVICES.....	49,892,154	49,892,154	47,740,398	38,088,769
.0125	OFFICE AND BUILDING SERVICES.....	202,120	202,120	413,748	471,523
.0126	OFFICE CONVENIENCES.....	114,500	114,500	75,000	42,597
.0130	POSTAGE.....	32,633	32,633	35,000	11,697
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	150,000	150,000		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	9,149,900	9,149,900	10,619,200	10,720,341
.0141	APPRAISALS.....	25,000	25,000	25,000	
.0142	ACCOUNTING AND AUDITING.....	250,000	250,000	200,000	
.0144	ENGINEERING AND ARCHITECTURE.....	3,721,500	3,721,500	4,000,000	1,831,282
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	112,200	112,200		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	54,400	54,400	86,000	3,770
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	87,000	87,000	115,900	14,378
.0152	ADVERTISING.....	78,174	78,174	90,000	25,512
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	26,716	26,716		
.0155	RENTAL OF PROPERTY.....	637,000	637,000	567,000	465,007
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	14,586,620	14,586,620	13,653,401	6,547,099
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	478,180	478,180	66,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	3,830,250	3,830,250	5,820,250	446,728
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	8,660,000	8,660,000	7,802,000	3,195,216
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,991,900	10,991,900	10,176,945	5,579,270
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	44,336	44,336	60,000	45,952
.0169	TECHNICAL MEETING COSTS.....	91,500	91,500	50,000	15,781
.0182	GAS.....	5,040,000	5,040,000	5,000,000	2,530,121
.0183	WATER.....	768,800	768,800	768,000	778,425
.0184	ELECTRICITY.....	12,000,000	12,000,000	12,532,000	8,461,664
.0186	TELEPHONE.....	670,700	670,700	671,100	872,154
*2015.0100	FOR CONTRACTUAL SERVICES.....	71,803,429	71,803,429	72,828,544	42,058,517
.0270	LOCAL TRANSPORTATION.....	3,412	3,412	2,956	2,033
*2015.0200	FOR TRAVEL.....	3,412	3,412	2,956	2,033
.0314	FUEL OIL.....	150,000	150,000	600,000	135,484
.0338	LICENSE STICKERS, TAGS AND PLATES.....	5,000	5,000	5,000	493
.0340	MATERIAL AND SUPPLIES.....	10,095,968	10,095,968	9,902,769	5,310,476
.0345	APPARATUS AND INSTRUMENTS.....	20,000	20,000	58,952	2,352
.0350	STATIONERY AND OFFICE SUPPLIES.....	115,515	115,515	125,727	54,489
*2015.0300	FOR COMMODITIES AND MATERIALS.....	10,386,483	10,386,483	10,692,458	5,503,294

BUDGET DOCUMENT FOR YEAR 1989
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0410	EQUIPMENT FOR BUILDINGS.....			7,200	
.0422	OFFICE MACHINES.....	31,950	31,950	549,423	99,332
.0423	COMMUNICATION DEVICES.....	104,875	104,875	318,650	573,302
.0424	FURNITURE AND FURNISHINGS.....	61,550	61,550	89,281	24,584
.0440	MACHINERY AND EQUIPMENT.....	1,554,648	1,554,648	1,611,007	387,168
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	252,338	252,338		
.0450	VEHICLES.....	544,250	544,250	801,600	26,309
*2015.0400	FOR EQUIPMENT.....	2,549,611	2,549,611	3,377,161	1,110,695
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	65,000	65,000	1,225,000	3,661,278
*2015.0500	FOR PERMANENT IMPROVEMENTS.....	65,000	65,000	1,225,000	3,661,278
*2015.0700	FOR CONTINGENCIES.....	7,125	7,125	7,125	1,536
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY..	2,000	2,000	2,000	
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000	2,000	2,000	
*BUDGET LEVEL TOTAL.....		134,709,214	134,709,214	135,873,642	\$90,426,122

Positions and Salaries

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015							
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055							
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES.	1	\$ 60,050	1	\$ 60,050	1	\$ 53,952
9858	DEPUTY COMMISSIONER-AVIATION.....	1	66,652	1	66,652	1	65,000
9858	DEPUTY COMMISSIONER-AVIATION.....	1	55,582	1	55,582	1	53,952
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	68,700	1	68,700	1	65,000
7056	CANINE EXPLOSIVE DETECTION TRAINER.....	1	23,136	1	23,136		
7034	TECHNICAL SERVICES MANAGER-O'HARE.....	1	35,928	1	35,928		
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	15	15,684	15	15,684		
7001	SUPERINTENDENT OF OPERATIONS.....	1	34,224	1	34,224		
6575	GENERAL SHOP FOREMAN.....	1	44,808	1	44,808	1	44,364
5814	ELECTRICAL ENGINEER IV.....	1	29,568	1	29,568		
4209	AVIATION SECURITY SERGEANT.....	5	25,524	5	25,524		
1746	PROGRAM SPECIALIST II.....	1	28,128	1	28,128		
1746	PROGRAM SPECIALIST II.....	1	26,820	1	26,820		
1382	PERSONNEL TECHNICIAN II.....	1	21,000	1	21,000		
1167	SENIOR SYSTEMS ENGINEER.....	1	29,568	1	29,568		
0102	ACCOUNTANT II.....	1	19,956	1	19,956		
0664	DATA ENTRY OPERATOR.....	1	14,220	1	14,220		
0402	CLERK TRAINEE.....	2,040H	5.61H	2,040H	5.61H	2,040H	5.55H
0313	ASSISTANT COMMISSIONER.....	1	42,052	1	42,052	1	48,456
0313	ASSISTANT COMMISSIONER.....					2	40,644
7401	CUSTOMER SERVICES SUPERVISOR.....	4	26,820	4	26,820	1	25,272
7401	CUSTOMER SERVICES SUPERVISOR.....					3	26,556
7163	ATTENDANT-AIRPORT PARKING.....	10	19,476	10	19,476	15	19,476
7163	ATTENDANT-AIRPORT PARKING.....	8	17,724	8	17,724	9	17,724
7163	ATTENDANT-AIRPORT PARKING.....	6	16,860	6	16,860	6	16,860
7163	ATTENDANT-AIRPORT PARKING.....	13	16,056	13	16,056	14	15,288
7163	ATTENDANT-AIRPORT PARKING.....	16	15,288	16	15,288	25	14,580
7163	ATTENDANT-AIRPORT PARKING.....	49	14,580	49	14,580	68	13,872
7163	ATTENDANT-AIRPORT PARKING.....	35	13,872	35	13,872		
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	2	22,584	2	22,584	2	22,584
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	21,516	1	21,516	1	21,516
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	20,496	3	20,496	2	20,496
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	18,600	1	18,600	1	17,724
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	2	17,724	2	17,724	3	16,860
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	3	20,496	3	20,496	3	20,496
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	17,724	1	17,724	2	16,860
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	16,056	1	16,056	1	15,288

BUDGET DOCUMENT FOR YEAR 1989
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate	
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED					
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED					
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	15,288	1	15,288
7159	CASHIER-O'HARE PARKING.....	31	20,496	31	20,496
7159	CASHIER-O'HARE PARKING.....	13	19,476	13	19,476
7159	CASHIER-O'HARE PARKING.....	1	17,724	1	17,724
7159	CASHIER-O'HARE PARKING.....	9	16,860	9	16,860
7159	CASHIER-O'HARE PARKING.....	28	16,056	28	16,056
7159	CASHIER-O'HARE PARKING.....	12	15,288	12	15,288
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	24,912	2	24,912
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	22,584	2	22,584
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	20,496	1	20,496
7158	SUPERVISING CASHIER-O'HARE PARKING.....				
7158	SUPERVISING CASHIER-O'HARE PARKING.....				
7156	ASSISTANT DIRECTOR OF O'HARE PARKING....	1	26,820	1	26,820
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	34,224	1	34,224
7080	DIRECTOR OF AVIATION PARKING.....	1	44,808	1	44,808
7076	DIRECTOR OF TERMINAL OPERATIONS.....	1	34,224	1	34,224
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	42,864	1	42,864
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	37,608	1	37,608
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	46,836	1	46,836
7059	DIRECTOR OF AVIATION PLANNING.....	1	46,836	1	46,836
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY...	1	23,136	1	23,136
7055	CANINE EXPLOSIVE TECHNICIAN.....	1	24,300	1	24,300
7055	CANINE EXPLOSIVE TECHNICIAN.....	1	22,044	1	22,044
7055	CANINE EXPLOSIVE TECHNICIAN.....	2	21,000	2	21,000
7050	DIRECTOR OF VEHICLE SERVICES.....	1	41,052	1	41,052
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	39,312	1	39,312
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	41,052	1	41,052
7047	MANAGER-O'HARE VEHICLE MAINTENANCE.....	1	39,312	1	39,312
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	44,808	1	44,808
7045	DIRECTOR OF DEVELOPMENT FINANCE.....	1	41,052	1	41,052
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	19,044	1	19,044
7044	AIRPORT INFORMATION REPRESENTATIVE.....	9	18,168	9	18,168
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	17,280	3	17,280
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	16,464	1	16,464
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	15,684	2	15,684
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER.....	1	34,224	1	34,224
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	48,936	1	48,936
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS.....	1	42,864	1	42,864
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	32,568	1	32,568
7035	PLANNER/SCHEDULER-O'HARE.....	2	25,524	2	25,524
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	25,524	1	25,524
7031	AIRPORT OPERATIONS MANAGER-O'HARE.....	1	29,568	1	29,568
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	31,032	1	31,032
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	35,928	1	35,928
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	41,052	1	41,052
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	34,224	2	34,224
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	32,244	1	32,244
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	42,864	1	42,864
7022	SUPERVISOR OF SKILLED MAINTENANCE O'HARE.....				
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	35,568	1	35,568
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	32,244	1	32,244
7021	AIRPORT OPERATIONS SUPERVISOR II.....	4	30,720	4	30,720
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	29,280	2	29,280
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	27,852	2	27,852

BUDGET DOCUMENT FOR YEAR 1989

740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1988		1989		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED							
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	26,556	1	26,556	2	25,272
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	25,272	1	25,272		
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	55,092	1	55,092	1	54,552
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	53,448	1	53,448	1	50,640
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	2	46,836	2	46,836	2	44,364
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	2	44,808	2	44,808	1	42,444
7018	DIRECTOR OF CARGO FACILITIES.....	1	29,568	1	29,568	1	27,852
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	41,052	1	41,052	1	37,236
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	29,568	1	29,568	1	27,852
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	32,244	1	32,244	1	32,244
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	29,280	1	29,280	1	29,280
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	27,852	1	27,852	1	27,852
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	24,060	1	24,060	1	26,556
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	23,136	2	23,136	3	22,908
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	22,908	1	22,908	4	21,828
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	21,828	2	21,828		
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	20,796	2	20,796		
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	48,936	1	48,936	1	46,368
7009	ASSISTANT COMMISSIONER OF AVIATION.....	2	46,836	2	46,836	1	44,364
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	44,808	1	44,808	1	42,444
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	42,864	1	42,864		
7007	AVIATION SAFETY DIRECTOR.....	1	41,052	1	41,052	1	40,644
7002	AIRPORT OPERATIONS AIDE.....	2	18,168	2	18,168	1	17,988
7002	AIRPORT OPERATIONS AIDE.....	11	14,916	11	14,916	1	17,112
7002	AIRPORT OPERATIONS AIDE.....	5	14,220	5	14,220	13	14,076
7002	AIRPORT OPERATIONS AIDE.....	2	13,572	2	13,572	5	13,440
6145	ENGINEERING TECHNICIAN VI.....	1	39,312	1	39,312	1	38,928
6143	ENGINEERING TECHNICIAN IV.....	1	23,136	1	23,136	1	27,852
6143	ENGINEERING TECHNICIAN IV.....	2	21,000	2	21,000	1	26,556
6143	ENGINEERING TECHNICIAN IV.....					1	21,828
6122	SAFETY SPECIALIST III.....	1	23,136	1	23,136	1	27,852
6122	SAFETY SPECIALIST III.....	1	22,044	1	22,044	1	21,828
6120	SAFETY SPECIALIST I.....	1	14,076	1	14,076	1	14,076
6055	MECHANICAL ENGINEER V.....	1	41,052	1	41,052	1	38,928
6053	MECHANICAL ENGINEER III.....	1	37,608	1	37,608	1	37,236
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	51,144	1	51,144	1	48,456
5758	COMPUTER CARTOGRAPHER III.....	1	21,000	1	21,000	1	19,764
5758	COMPUTER CARTOGRAPHER III.....	1	19,044	1	19,044	1	18,852
5752	MAP DRAFTSMAN II.....	1	24,300	1	24,300	1	22,908
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	39,312	1	39,312	1	37,236
5615	CIVIL ENGINEER V.....	1	44,808	1	44,808	1	44,364
5614	CIVIL ENGINEER IV.....	1	35,928	1	35,928	1	33,888
5613	CIVIL ENGINEER III.....	1	29,568	1	29,568	1	27,852
5611	CIVIL ENGINEER I.....	1	26,820	1	26,820	1	25,272
5408	COORDINATING ARCHITECT II.....	1	53,448	1	53,448	1	52,920
5407	COORDINATING ARCHITECT I.....	1	35,928	1	35,928	1	35,568
5405	ARCHITECT V.....	1	41,052	1	41,052	1	38,928
5404	ARCHITECT IV.....	1	29,568	1	29,568	1	27,852
5403	ARCHITECT III.....	1	34,224	1	34,224	1	33,888
5401	ARCHITECT I.....	1	24,300	1	24,300	1	22,908
5401	ARCHITECT I.....	1	21,000	1	21,000	1	19,764
4266	AIRPORT TERMINAL MONITOR.....	1	20,496	1	20,496	2	20,496
4266	AIRPORT TERMINAL MONITOR.....	1	18,600	1	18,600	1	18,600
4266	AIRPORT TERMINAL MONITOR.....	2	17,724	2	17,724	1	16,860
4266	AIRPORT TERMINAL MONITOR.....	1	15,288	1	15,288	2	14,580
4266	AIRPORT TERMINAL MONITOR.....	1	14,580	1	14,580	1	13,872
4266	AIRPORT TERMINAL MONITOR.....	1	13,872	1	13,872		
4255	COORDINATOR OF MAINTENANCE SERVICES.....	1	25,524	1	25,524	1	29,280
4232	HEAD SECURITY GUARD.....	1	24,300	1	24,300	1	24,060
4232	HEAD SECURITY GUARD.....	1	22,044	1	22,044	1	21,828
4232	HEAD SECURITY GUARD.....	2	21,000	2	21,000	2	19,764

BUDGET DOCUMENT FOR YEAR 1989
 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
 Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED							
4232	HEAD SECURITY GUARD.....	3	19,044	3	19,044	1	18,852
4232	HEAD SECURITY GUARD.....	1	17,280	1	17,280	3	17,988
4231	SENIOR SECURITY GUARD.....	1	21,000	1	21,000	1	20,796
4231	SENIOR SECURITY GUARD.....	4	19,956	4	19,956	3	19,764
4231	SENIOR SECURITY GUARD.....	1	19,044	1	19,044	3	18,852
4231	SENIOR SECURITY GUARD.....	5	18,168	5	18,168	1	17,988
4231	SENIOR SECURITY GUARD.....	1	17,280	1	17,280	5	17,112
4231	SENIOR SECURITY GUARD.....	3	15,684	3	15,684	1	15,528
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	24,300	1	24,300	1	22,908
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	23,136	1	23,136	1	21,828
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	19,044	1	19,044	1	20,796
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	3	19,956	3	19,956	4	19,764
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	7	19,044	7	19,044	9	18,852
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	8	18,168	8	18,168	10	17,988
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	16	17,280	16	17,280	2	17,112
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	12	16,464	12	16,464	20	16,296
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	12	15,684	12	15,684	20	15,528
4213	SECURITY GUARD.....	29	14,916	29	14,916	12	14,772
4213	SECURITY GUARD.....	12	14,220	12	14,220	22	14,076
4210	AVIATION SECURITY OFFICER.....	50	21,000	50	21,000	50	17,112
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	3	32,568	3	32,568	2	32,244
4201	OPERATIONS MANAGER OF AIRPORT PARKING...					1	30,720
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	42,864	1	42,864	1	46,368
3810	CONTRACT DEVELOPMENT SPECIALIST.....	1	23,136	1	23,136	1	21,828
3616	HEAD NURSE.....	1	35,448	1	35,448	1	35,448
3615	HOSPITAL NURSE.....	2	33,756	2	33,756	1	33,756
3615	HOSPITAL NURSE.....	1	30,588	1	30,588	1	32,124
3615	HOSPITAL NURSE.....	1	27,744	1	27,744	1	30,588
3615	HOSPITAL NURSE.....	4	25,152	4	25,152	1	26,424
3615	HOSPITAL NURSE.....	1	22,800	1	22,800	3	23,952
3615	HOSPITAL NURSE.....	1	21,732	1	21,732	1	22,800
3615	HOSPITAL NURSE.....	2	20,664	2	20,664	1	19,692
3615	HOSPITAL NURSE.....					2	20,664
3363	PHYSICIAN.....	1	29,828	1	29,828	1	32,528
3092	PROGRAM DIRECTOR.....	1	35,928	1	35,928	1	33,888
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	2	19,044	2	19,044	2	17,988
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	15,684	1	15,684	1	15,528
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	21,000	1	21,000	1	20,796
1819	CHIEF STOREKEEPER.....	1	32,568	1	32,568	1	32,244
1818	ASSISTANT CHIEF STOREKEEPER.....	1	25,524	1	25,524	1	24,060
1815	PRINCIPAL STOREKEEPER.....	1	24,060	1	24,060	1	24,060
1813	SENIOR STOREKEEPER.....	1	17,988	1	17,988	1	17,988
1813	SENIOR STOREKEEPER.....	1	14,076	1	14,076	1	14,076
1750	DATA CONTROL CLERK.....	1	13,572	1	13,572	1	13,440
1747	PROGRAM SPECIALIST III.....	1	32,568	1	32,568	1	32,244
1745	PROGRAM SPECIALIST I.....					1	25,272
1745	PROGRAM SPECIALIST I.....					1	24,060
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	54,492	1	54,492	1	53,952
1575	VOUCHER COORDINATOR.....	1	19,956	1	19,956	1	18,852
1575	VOUCHER COORDINATOR.....	1	15,684	1	15,684	1	15,528
1566	SPECIFICATION ENGINEER.....	1	24,300	1	24,300	1	24,060
1509	FINANCIAL ANALYST.....	1	28,128	1	28,128	1	27,852
1441	COORDINATING PLANNER I.....	1	41,052	1	41,052	1	38,928
1441	COORDINATING PLANNER I.....	1	37,608	1	37,608	1	37,236

BUDGET DOCUMENT FOR YEAR 1989
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1988 Appropriation No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED							
1441	COORDINATING PLANNER I.....	1	35,928	1	35,928	1	35,568
1405	CITY PLANNER V.....	1	34,224	1	34,224	1	32,244
1403	CITY PLANNER III.....	1	25,524	1	25,524	1	24,060
1341	PERSONNEL ASSISTANT II.....	1	24,300	1	24,300	1	24,060
1341	PERSONNEL ASSISTANT II.....	1	21,000	1	21,000	1	20,796
1341	PERSONNEL ASSISTANT II.....	1	18,168	1	18,168	1	17,112
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	41,052	1	41,052	1	38,928
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,224	1	34,224	1	32,244
1199	DATA PROCESSING COORDINATOR I.....	1	22,044	1	22,044	2	20,796
1199	DATA PROCESSING COORDINATOR I.....	1	21,000	1	21,000		
1191	CONTRACT ADMINISTRATOR.....	1	41,052	1	41,052	1	42,444
1175	SENIOR OPERATIONS ANALYST.....	1	21,000	1	21,000	1	20,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,608	1	37,608	1	35,568
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	35,928	1	35,928	1	38,928
1121	COMPUTER OPERATIONS SPECIALIST.....	4	24,300	4	24,300	4	22,908
0836	SENIOR TYPIST.....	2	13,572	2	13,572	2	12,852
0833	WORD PROCESSING OPERATOR I.....	1	15,684	1	15,684	1	16,296
0832	WORD PROCESSING OPERATOR II.....	1	19,044	1	19,044	1	17,988
0832	WORD PROCESSING OPERATOR II.....	2	18,168	2	18,168	2	17,112
0826	PRINCIPAL TYPIST.....	1	15,684	1	15,684	1	17,112
0826	PRINCIPAL TYPIST.....	1	14,916	1	14,916	2	14,772
0826	PRINCIPAL TYPIST.....	1	14,220	1	14,220		
0825	PRINCIPAL STENOGRAPHER.....	1	15,684	1	15,684	1	14,772
0825	PRINCIPAL STENOGRAPHER.....	1	14,916	1	14,916	1	14,076
0810	EXECUTIVE SECRETARY II.....	1	31,032	1	31,032	1	30,720
0810	EXECUTIVE SECRETARY II.....	1	24,300	1	24,300	2	22,908
0810	EXECUTIVE SECRETARY II.....	2	23,136	2	23,136	1	21,828
0809	EXECUTIVE SECRETARY I.....	1	18,168	1	18,168	1	17,112
0805	SECRETARY.....	1	19,956	1	19,956	1	18,852
0805	SECRETARY.....	1	17,280	1	17,280	1	16,296
0805	SECRETARY.....	1	16,464	1	16,464	1	15,528
0764	CHIEF TELEPHONE OPERATOR.....	1	21,000	1	21,000	1	20,796
0754	AIRPORT TOUR GUIDE.....	2	15,684	2	15,684	3	14,772
0754	AIRPORT TOUR GUIDE.....	1	14,916	1	14,916	2	14,076
0754	AIRPORT TOUR GUIDE.....	2	14,220	2	14,220		
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	23,136	1	23,136	1	21,828
0705	DIRECTOR PUBLIC AFFAIRS.....	1	42,864	1	42,864	1	42,444
0683	TELEPHONE OPERATOR.....	6	14,220	6	14,220	1	19,764
0683	TELEPHONE OPERATOR.....	1	13,572	1	13,572	6	13,440
0669	REMOTE TERMINAL OPERATOR.....	1	15,684	1	15,684	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	1	14,916	1	14,916	2	14,076
0669	REMOTE TERMINAL OPERATOR.....	1	14,220	1	14,220	1	13,440
0660	COMPUTER CONSOLE OPERATOR.....	1	16,464	1	16,464	1	15,528
0660	COMPUTER CONSOLE OPERATOR.....	2	15,684	2	15,684	2	14,772
0632	DATA CONTROLLER.....	1	19,956	1	19,956	1	14,076
0430	CLERK III.....	2	19,044	2	19,044	3	17,988
0430	CLERK III.....	1	18,168	1	18,168	2	15,528
0430	CLERK III.....	3	16,464	3	16,464	3	14,772
0430	CLERK III.....	2	15,684	2	15,684		
0430	CLERK III.....	1	14,220	1	14,220		
0414	INQUIRY AIDE II.....	1	16,464	1	16,464	1	15,528
0414	INQUIRY AIDE II.....	2	15,684	2	15,684	1	14,772
0414	INQUIRY AIDE II.....					1	14,076
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	53,448	1	53,448	1	50,640
0337	CHIEF OF AVIATION CONTRACTS.....	1	37,608	1	37,608	1	37,236
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	44,808	1	44,808	1	42,444
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	34,224	1	34,224	1	32,244
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,032	1	31,032	1	30,720
0308	STAFF ASSISTANT.....	1	34,224	1	34,224	1	32,244
0308	STAFF ASSISTANT.....	1	31,032	1	31,032	1	30,720

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1989
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989		1988		
		Mayor's Recommendation No Rate	Departmental Request No Rate	1988 Appropriation No Rate		
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED						
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED						
0308	STAFF ASSISTANT.....	1	26,820	1	26,820	1 25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,032	1	31,032	1 32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128	1	28,128	1 27,852
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,820	2	26,820	1 26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524	1	25,524	1 25,272
0303	ADMINISTRATIVE ASSISTANT III.....	6	21,000	6	21,000	2 20,796
0303	ADMINISTRATIVE ASSISTANT III.....					3 24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,032	1	31,032	3 21,828
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,044	2	22,044	1 19,764
0302	ADMINISTRATIVE ASSISTANT II.....	3	19,956	3	19,956	3 18,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044	1	19,044	6 17,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168	1	18,168	
0302	ADMINISTRATIVE ASSISTANT II.....	4	17,280	4	17,280	
0301	ADMINISTRATIVE ASSISTANT I.....	2	14,220	2	14,220	2 14,076
0228	PRINCIPAL REVENUE ANALYST.....	1	28,128	1	28,128	1 26,556
0200	BOND RESEARCH ANALYST.....	1	25,524	1	25,524	1 24,060
0194	AUDITOR IV.....	1	39,312	1	39,312	1 37,236
0193	AUDITOR III.....	1	31,032	1	31,032	1 29,280
0192	AUDITOR II.....	2	24,300	2	24,300	2 22,908
0190	ACCOUNTING TECHNICIAN II.....	1	25,524	1	25,524	1 24,060
0190	ACCOUNTING TECHNICIAN II.....	1	21,000	1	21,000	1 19,764
0189	ACCOUNTING TECHNICIAN I.....	1	21,000	1	21,000	1 20,796
0186	PARKING REVENUE EXAMINER.....	1	23,136	1	23,136	1 22,908
0186	PARKING REVENUE EXAMINER.....	2	22,044	2	22,044	2 21,828
0186	PARKING REVENUE EXAMINER.....	2	17,280	2	17,280	1 17,112
0186	PARKING REVENUE EXAMINER.....					1 20,796
0178	SUPERVISOR OF PAYROLLS.....	1	25,524	1	25,524	1 24,060
0177	SUPERVISOR OF ACCOUNTS.....	1	26,820	1	26,820	1 25,272
0162	SUPERVISOR OF AVIATION DISBURSEMENTS.....	1	37,608	1	37,608	1 35,568
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,000	1	21,000	2 19,764
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,956	1	19,956	2 16,296
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,280	1	17,280	
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,464	1	16,464	
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,684	1	15,684	
0102	ACCOUNTANT II.....					1 19,764
9533	LABORER /AS NEEDED/.....	10,000H	9.67H	10,000H	9.67H	64 9.67H
9533	LABORER.....	63	9.67H	63	9.67H	10,000H 9.67H
9411	CONSTRUCTION LABORER.....	17	15.30H	17	15.30H	17 15.30H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	16.15H	4	16.15H	4 16.15H
7775	STATIONARY FIREMAN.....	7	14.55H	7	14.55H	8 14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	4,058.00M	1 4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	12	21.46H	12	21.46H	11 21.46H
7743	OPERATING ENGINEER, GROUP A.....	49	19.51H	49	19.51H	44 19.51H
7741	OPERATING ENGINEER, GROUP C.....	56	18.51H	56	18.51H	46 18.51H
7741	OPERATING ENGINEER, GROUP C.....	5	15.73H	5	15.73H	15 15.73H
7674	STEAM ROLLER ENGINEER.....	2	18.85H	2	18.85H	2 18.85H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16.85H	1	16.85H	1 16.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	16.20H	5	16.20H	5 16.20H
7183	MOTOR TRUCK DRIVER /WHEN OPERATING SNOW AND ICE REMOVAL EQUIPMENT-TOW TRUCKS-SWEEPERS/.....	1,240H	15.80H	1,240H	15.80H	1,240H 15.80H
7183	MOTOR TRUCK DRIVER.....	88	15.55H	88	15.55H	88 15.55H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	186,000H	15.55H	186,000H	15.55H	186,000H 15.55H
7164	GARAGE ATTENDANT.....	4	13.95H	4	13.95H	8 13.95H
7164	GARAGE ATTENDANT.....	4	9.10H	4	9.10H	
7124	EQUIPMENT DISPATCHER.....	3	15.55H	3	15.55H	1 15.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	14.55H	1	14.55H	1 14.55H
7107	AUTOMOTIVE PARTS MAN.....	3	13.95H	3	13.95H	4 13.95H
7107	AUTOMOTIVE PARTS MAN.....	2	9.10H	2	9.10H	2 9.10H
7005	AIRPORT MAINTENANCE FOREMAN.....	6	9.87H	6	9.87H	6 9.87H

BUDGET DOCUMENT FOR YEAR 1989
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1989				1988	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED							
6676	FOREMAN OF MACHINISTS.....	4	19.90H	4	19.90H	4	19.90H
6675	MACHINIST HELPER.....	1	17.60H	1	17.60H	1	17.60H
6674	MACHINIST.....	29	18.90H	29	18.90H	29	18.90H
6673	MACHINIST (AUTOMOTIVE).....	10	2,755.00M	10	2,755.00M	10	2,755.00M
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,865.33M	1	3,865.33M		
5040	FOREMAN OF ELECTRICAL MECHANICS.....	10	20.80H	10	20.80H	7	20.80H
5035	ELECTRICAL MECHANIC.....	72	19.30H	72	19.30H	67	19.30H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	4	19.29H	4	19.29H	4	19.29H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	2,755.00M	1	2,755.00M	1	2,755.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	5	7.72H	5	7.72H		
4856	FOREMAN OF SHEET METAL WORKERS.....	1	20.55H	1	20.55H	1	20.55H
4855	SHEET METAL WORKER.....	6	19.50H	6	19.50H	5	19.50H
4776	FOREMAN OF STEAMFITTERS.....	2	21.00H	2	21.00H	2	21.00H
4774	STEAMFITTER.....	14	20.00H	14	20.00H	12	20.00H
4756	FOREMAN OF PLUMBERS.....	1	20.90H	1	20.90H	1	20.90H
4754	PLUMBER (SUB-FOREMAN).....	1	20.40H	1	20.40H	1	20.40H
4754	PLUMBER.....	13	19.90H	13	19.90H	11	19.90H
4656	SIGN PAINTER.....	2	14.89H	2	14.89H	2	14.89H
4636	FOREMAN OF PAINTERS.....	1	20.31H	1	20.31H	1	20.31H
4634	PAINTER (SUB-FOREMAN).....	4	19.18H	4	19.18H	3	19.18H
4634	PAINTER.....	26	18.05H	26	18.05H	24	18.05H
4633	PAINTER APPRENTICE.....	3	9.03H	3	9.03H		
4605	AUTOMOTIVE PAINTER.....	1	18.05H	1	18.05H	1	16.90H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,959.00M	1	2,959.00M	1	2,959.00M
4303	FOREMAN OF CARPENTERS.....	1	20.00H	1	20.00H	1	20.00H
4302	CARPENTER APPRENTICE.....	6	7.60H	6	7.60H		
4301	CARPENTER (SUB-FOREMAN).....	1	20.00H	1	20.00H	1	20.00H
4301	CARPENTER.....	15	19.00H	15	19.00H	15	19.00H
4286	FOREMAN OF WINDOW WASHERS.....	8	2,141.00M	8	2,141.00M	6	2,141.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	13	2,097.00M	13	2,097.00M	7	2,097.00M
4285	WINDOW WASHER.....	84	2,054.00M	84	2,054.00M	56	2,054.00M
4282	LEAD CUSTODIAL WORKER.....	44	1,750.00M	44	1,750.00M	46	1,750.00M
4265	WATCHMAN.....	1	1,341.00M	1	1,341.00M	1	1,341.00M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	3	1,911.00M	3	1,911.00M	3	1,911.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	23	1,881.00M	23	1,881.00M	23	1,881.00M
4223	CUSTODIAL WORKER.....	337	1,530.00M	337	1,530.00M	338	1,530.00M
	VACATION RELIEF.....		10,000		10,000		10,000
	SCHEDULE SALARY ADJUSTMENTS.....		227,719		227,719		178,423
	SUB-SECTION TOTAL.....	1,853	49,221,566	1,853	49,221,566	1,750	46,019,101
	SECTION TOTAL.....	1,853	49,221,566	1,853	49,221,566	1,750	46,019,101
	DIVISION TOTAL.....	1,853	49,221,566	1,853	49,221,566	1,750	46,019,101
	LESS TURNOVER.....		3,341,412		3,341,412		2,827,929
	TOTAL.....		\$45,880,154		\$45,880,154		\$43,191,172

BUDGET DOCUMENT FOR YEAR 1989
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
99/1005					
.0007	GENERAL PAY INCREASE.....	\$ 2,096,159	\$ 2,096,159	\$	\$
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....			1,281,800	
.0029	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	1,676,400	1,676,400		
.0031	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	121,400	121,400	108,400	
.0039	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	100,000	100,000	350,000	46,333
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	4,278,809	4,278,809	2,818,400	4,435,914
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	24,000	24,000	20,000	18,300
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	275,000	275,000	242,000	82,087
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	856,427	856,427		
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	305,000	305,000	256,000	215,883
.0057	FOR PERSONAL SERVICES.....	114,000	114,000	73,000	54,417
*2005.0000	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-SHIP PROGRAM.....	9,847,195	9,847,195	5,149,600	4,852,934
.0168	INSURANCE PREMIUMS.....	112,000	112,000	24,000	55,619
.0172	FOR CONTRACTUAL SERVICES.....	4,825,000	4,825,000	7,300,000	3,134,381
*2005.0100	REIMBURSEMENT TO TRAVELERS.....	4,937,000	4,937,000	7,324,000	3,190,000
.0245	FOR TRAVEL.....	48,000	48,000	48,000	21,063
*2005.0200	MOTOR VEHICLE DIESEL FUEL.....	48,000	48,000	48,000	21,063
.0315	GASOLINE.....	245,000	245,000	245,000	
.0320	FOR COMMODITIES AND MATERIALS.....	375,000	375,000	375,000	
*2005.0300	FOR INTEREST ON BONDS.....	620,000	620,000	620,000	
.0902	FOR PAYMENT OF FIRST LIEN BONDS.....	99,115,429	99,115,429	92,175,529	
.0913	FOR INTEREST ON JUNIOR LIENS.....	10,475,000	10,475,000	9,435,000	
.0917	FOR PAYMENT OF JUNIOR LIENS.....	10,000,000	10,000,000	1,350,000	
.0919	ALLOWANCE FOR TRANSFER OF PARKING TAX OUT OF AIRPORT REVENUE FUND.....	1,295,000	1,295,000	8,000,000	
.0983	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	5,800,000	5,800,000	4,200,000	
.0991	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,731,400	5,731,400	3,350,000	1,795,000
*2005.0900	TO RESERVE MAINTENANCE ACCOUNT.....	132,416,829	132,416,829	118,510,529	1,795,000
.9075	CITY'S CONTRIBUTION TO MEDICARE TAX.....	3,000,000	3,000,000	2,000,000	
.9076	TO EMERGENCY RESERVE ACCOUNT.....	65,000	65,000	65,000	
.9080	TO DEFERRED MAINTENANCE ACCOUNT.....	1,500,000	1,500,000	1,200,000	
.9085	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION.....	600,000	600,000	600,000	
.9094	FOR SPECIFIC PURPOSE-GENERAL.....	25,000	25,000	25,000	25,000
*2005.9000	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	5,190,000	5,190,000	3,890,000	25,000
.9610	TO REIMBURSE CORPORATE FUND FOR WORKER'S COMPENSATION CLAIMS.....	5,500,000	5,500,000	5,500,000	5,500,000
.9618	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION ADMINISTRATIVE SALARIES.....	80,000	80,000	80,000	80,000
.9621	TO REIMBURSE CORPORATE FUND FOR COMPTROLLER'S OFFICE SALARIES.....	380,525	380,525	412,000	400,000
.9622		365,000	365,000	289,000	289,000

BUDGET DOCUMENT FOR YEAR 1989
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1989		1988	1987
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	TO REIMBURSE CORPORATE FUND FOR LAW DEPARTMENT NON-SALARY ADMINIS-				
.9623	TRATIVE AND GENERAL EXPENSES.....	425,925	425,925	300,000	
	TO REIMBURSE CORPORATE FUND FOR				
.9624	FIRE DEPARTMENT SALARIES.....	10,498,000	10,498,000	9,423,000	6,411,600
	TO REIMBURSE CORPORATE FUND FOR				
.9625	POLICE DEPARTMENT SALARIES.....	12,426,401	12,426,401	10,797,000	5,934,000
	TO REIMBURSE CORPORATE FUND FOR				
.9626	INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	6,200,000	6,200,000	6,200,000	6,200,000
	TO REIMBURSE CORPORATE FUND FOR				
.9627	FIRE DEPARTMENT SUPPLIES AND MAINTENANCE.....	3,000	3,000	3,000	
	TO REIMBURSE CORPORATE FUND FOR				
.9628	DEPARTMENT OF AVIATION NON-SALARY ADMINISTRATIVE AND GENERAL EXPENSES.....	37,000	37,000	50,000	50,000
	TO REIMBURSE CORPORATE FUND FOR				
.9629	INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	2,400,000	2,400,000	2,400,000	2,400,000
	TO REIMBURSE CORPORATE FUND FOR				
.9630	TREASURER'S OFFICE SALARIES.....	25,000	25,000	21,000	21,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	38,340,851	38,340,851	35,475,000	27,285,600
	*BUDGET LEVEL TOTAL.....	191,399,875	191,399,875	171,017,129	537,169,597
	*FUND TOTAL.....	327,586,492	327,586,492	308,147,610	127,595,719

BUDGET DOCUMENT FOR YEAR 1989
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Corporate Fund.....	\$ 3,241,600
Special Revenue Funds:	
Vehicle Tax Fund.....	2,052,862
Motor Fuel Tax Fund.....	12,162,942
State Street Mall.....	175,000
Library Maintenance and Operations.....	250,000
Special Events Fund.....	180,000
Public Building Commission.....	350,000
	<u>\$ 15,170,804</u>
Enterprise Funds:	
Water Fund.....	1,981,500
Sewer Fund.....	1,766,000
Chicago Skyway.....	325,000
Midway Airport.....	1,540,000
O'Hare Airport.....	2,864,000
	<u>\$ 8,476,500</u>
	<u>\$ 26,888,904</u>

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	6,514,400
Federal, State and County.....	33,650,162
Contractors and Private Agencies.....	4,262,670
	<u>\$ 44,427,232</u>
TOTAL FOR APPENDIX A	<u>\$ 71,316,136</u>

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	\$ 5,658,000
Bureau of Streets.....	2,900,000
Bureau of Electric Construction.....	22,655,000
	<u>\$ 31,213,000</u>
Department of Public Works:	
Bureau of Transportation Planning.....	2,180,000
Bureau of Engineering.....	7,436,000
Bureau of Construction Services.....	8,348,000
Bureau of Construction Management.....	9,049,000
Bureau of Architecture.....	3,403,000
	<u>\$ 30,416,000</u>
Department of General Services.....	6,670,304
Department of Economic Development.....	0
Department of Finance.....	2,340,456
Department of Consumer Services.....	172,670
Department of Human Relations.....	131,226
Department of Fire.....	300,000
Department of Planning.....	72,480
DEPARTMENTAL TOTAL	<u>\$ 71,316,136</u>

BUDGET DOCUMENT FOR YEAR 1989
APPENDIX-A

CORPORATE FUND - 100

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	\$ 1,546,000
Department of Public Works:	
Bureau of Engineering.....	45,000
Bureau of Construction Services.....	1,430,600
Bureau of Construction Management.....	40,000
Bureau of Architecture.....	180,000
	<u>\$ 1,695,600</u>
TOTAL CORPORATE FUND	\$ 3,241,600

WATER FUND - 200

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	686,000
Bureau of Streets.....	200,000
	<u>\$ 886,000</u>
Department of Public Works:	
Bureau of Construction Services.....	596,000
Bureau of Construction Management.....	185,000
	<u>\$ 781,000</u>
Department of General Services.....	314,500
TOTAL WATER FUND	\$ 1,981,500

VEHICLE TAX FUND - 300

Department of Public Works:	
Bureau of Engineering.....	550,000
Bureau of Construction Services.....	175,000
	<u>\$ 725,000</u>
Department of General Services.....	1,327,862
TOTAL VEHICLE TAX FUND	\$ 2,052,862

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,615,000
Bureau of Electric Construction.....	500,000
	<u>\$ 2,115,000</u>
Department of Public Works:	
Bureau of Engineering.....	650,000
Bureau of Construction Services.....	4,250,000
Bureau of Construction Management.....	420,000
	<u>\$ 5,320,000</u>
Department of General Services.....	4,727,942
TOTAL MOTOR FUEL TAX FUND	\$ 12,162,942

SEWER FUND - 314

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	116,000
Bureau of Streets.....	1,200,000
	<u>\$ 1,316,000</u>
Department of Public Works:	
Bureau of Engineering.....	150,000
Department of General Services.....	300,000
TOTAL SEWER FUND	\$ 1,766,000

BUDGET DOCUMENT FOR YEAR 1989
APPENDIX-A

STATE STREET MALL COMMISSION - 326

Department of Public Works:	
Bureau of Transportation Planning.....	25,000
Bureau of Construction Services.....	<u>150,000</u>
TOTAL STATE STREET MALL COMMISSION	\$ <u>175,000</u>

LIBRARY MAINTENANCE AND OPERATIONS - 346

Department of Public Works:	
Bureau of Construction Services.....	<u>250,000</u>
TOTAL LIBRARY MAINTENANCE AND OPERATIONS	\$ <u>250,000</u>

SPECIAL EVENTS FUNDS - 356

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	100,000
Department of Public Works:	
Bureau of Construction Services.....	<u>80,000</u>
TOTAL SPECIAL EVENTS FUNDS	\$ <u>180,000</u>

SKYWAY FUND - 610

Department of Public Works:	
Bureau of Transportation Planning.....	20,000
Bureau of Construction Services.....	<u>305,000</u>
TOTAL SKYWAY FUND	\$ <u>325,000</u>

PUBLIC BUILDING COMMISSION - 641

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	225,000
Department of Public Works:	
Bureau of Architecture.....	<u>125,000</u>
TOTAL PUBLIC BUILDING COMMISSION	\$ <u>350,000</u>

MIDWAY AIRPORT FUND - 710

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	75,000
Department of Public Works:	
Bureau of Engineering.....	1,055,000
Bureau of Construction Management.....	190,000
Bureau of Architecture.....	<u>220,000</u>
	\$ <u>1,465,000</u>
TOTAL MIDWAY AIRPORT FUND	\$ <u>1,540,000</u>

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,295,000
Department of Public Works:	
Bureau of Engineering.....	710,000
Bureau of Construction Services.....	295,000
Bureau of Construction Management.....	314,000
Bureau of Architecture.....	<u>250,000</u>
	\$ <u>1,569,000</u>
TOTAL O'HARE AIRPORT FUND	\$ <u>2,864,000</u>

BUDGET DOCUMENT FOR YEAR 1989
APPENDIX-A

GENERAL OBLIGATION BONDS

Department of Streets and Sanitation:	
Bureau of Streets.....	1,100,000
Bureau of Electric Construction.....	<u>1,750,000</u>
	\$ 2,850,000
Department of Public Works:	
Bureau of Engineering.....	291,000
Bureau of Construction Services.....	516,400
Bureau of Construction Management.....	1,674,000
Bureau of Architecture.....	<u>1,183,000</u>
	\$ 3,664,400
TOTAL OBLIGATION BONDS	\$ 6,514,400

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation:	
Bureau of Streets.....	400,000
Bureau of Electric Construction.....	<u>16,515,000</u>
	\$ 16,915,000
Department of Public Works:	
Bureau of Transportation Planning.....	2,135,000
Bureau of Engineering.....	3,885,000
Bureau of Construction Services.....	200,000
Bureau of Construction Management.....	6,226,000
Bureau of Architecture.....	<u>1,445,000</u>
	\$ 13,891,000
Department of Finance.....	2,340,456
Department of Human Relations.....	131,226
Department of Fire.....	300,000
Department of Planning.....	<u>72,480</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ 33,650,162

CONTRACTORS AND PRIVATE AGENCIES

Department of Streets and Sanitation:	
Bureau of Electric Construction.....	3,890,000
Department of Public Works:	
Bureau of Engineering.....	100,000
Bureau of Construction Services.....	<u>100,000</u>
	\$ 200,000
Department of Consumer Services.....	<u>172,670</u>
TOTAL CONTRACTORS AND PRIVATE AGENCIES	\$ 4,262,670

BUDGET DOCUMENT FOR YEAR 1989
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Corporate Fund.....	\$ 3,241,600
Special Revenue Funds:	
Vehicle Tax Fund.....	2,052,862
Motor Fuel Tax Fund.....	12,162,942
State Street Mall.....	175,000
Library Maintenance and Operations.....	250,000
Special Events Fund.....	180,000
Public Building Commission.....	350,000
	<u>\$ 15,170,804</u>
Enterprise Funds:	
Water Fund.....	1,981,500
Sewer Fund.....	1,766,000
Chicago Skyway.....	325,000
Midway Airport.....	1,540,000
O'Hare Airport.....	2,864,000
	<u>\$ 8,476,500</u>
	<u>\$ 26,888,904</u>

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	6,514,400
Federal, State and County.....	33,650,162
Contractors and Private Agencies.....	4,262,670
	<u>\$ 44,427,232</u>
TOTAL FOR APPENDIX A	<u>\$ 71,316,136</u>

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	\$ 5,658,000
Bureau of Streets.....	2,900,000
Bureau of Electric Construction.....	22,655,000
	<u>\$ 31,213,000</u>
Department of Public Works:	
Bureau of Transportation Planning.....	2,180,000
Bureau of Engineering.....	7,436,000
Bureau of Construction Services.....	8,348,000
Bureau of Construction Management.....	9,049,000
Bureau of Architecture.....	3,403,000
	<u>\$ 30,416,000</u>
Department of General Services.....	6,670,304
Department of Economic Development.....	0
Department of Finance.....	2,340,456
Department of Consumer Services.....	172,670
Department of Human Relations.....	131,226
Department of Fire.....	300,000
Department of Planning.....	72,480
DEPARTMENTAL TOTAL	<u>\$ 71,316,136</u>

BUDGET DOCUMENT FOR YEAR 1989
APPENDIX-A

CORPORATE FUND - 100...

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	\$ 1,546,000
Department of Public Works:	
Bureau of Engineering.....	45,000
Bureau of Construction Services.....	1,430,600
Bureau of Construction Management.....	40,000
Bureau of Architecture.....	180,000
	<u>\$ 1,695,600</u>
TOTAL CORPORATE FUND	\$ 3,241,600

WATER FUND - 200

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	686,000
Bureau of Streets.....	200,000
	<u>\$ 886,000</u>
Department of Public Works:	
Bureau of Construction Services.....	596,000
Bureau of Construction Management.....	185,000
	<u>\$ 781,000</u>
Department of General Services.....	314,500
TOTAL WATER FUND	<u>\$ 1,981,500</u>

VEHICLE TAX FUND - 300

Department of Public Works:	
Bureau of Engineering.....	550,000
Bureau of Construction Services.....	175,000
	<u>\$ 725,000</u>
Department of General Services.....	1,327,862
TOTAL VEHICLE TAX FUND	<u>\$ 2,052,862</u>

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,615,000
Bureau of Electric Construction.....	500,000
	<u>\$ 2,115,000</u>
Department of Public Works:	
Bureau of Engineering.....	650,000
Bureau of Construction Services.....	4,250,000
Bureau of Construction Management.....	420,000
	<u>\$ 5,320,000</u>
Department of General Services.....	4,727,942
TOTAL MOTOR FUEL TAX FUND	<u>\$ 12,162,942</u>

SEWER FUND - 314

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	116,000
Bureau of Streets.....	1,200,000
	<u>\$ 1,316,000</u>
Department of Public Works:	
Bureau of Engineering.....	150,000
Department of General Services.....	300,000
TOTAL SEWER FUND	<u>\$ 1,766,000</u>

BUDGET DOCUMENT FOR YEAR 1989
APPENDIX-A**STATE STREET MALL COMMISSION - 326**

Department of Public Works:	
Bureau of Transportation Planning.....	25,000
Bureau of Construction Services.....	150,000
TOTAL STATE STREET MALL COMMISSION	\$ 175,000

LIBRARY MAINTENANCE AND OPERATIONS - 346

Department of Public Works:	
Bureau of Construction Services.....	250,000
TOTAL LIBRARY MAINTENANCE AND OPERATIONS	\$ 250,000

SPECIAL EVENTS FUNDS - 356

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	100,000
Department of Public Works:	
Bureau of Construction Services.....	80,000
TOTAL SPECIAL EVENTS FUNDS	\$ 180,000

SKYWAY FUND - 610

Department of Public Works:	
Bureau of Transportation Planning.....	20,000
Bureau of Construction Services.....	305,000
TOTAL SKYWAY FUND	\$ 325,000

PUBLIC BUILDING COMMISSION - 641

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	225,000
Department of Public Works:	
Bureau of Architecture.....	125,000
TOTAL PUBLIC BUILDING COMMISSION	\$ 350,000

MIDWAY AIRPORT FUND - 710

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	75,000
Department of Public Works:	
Bureau of Engineering.....	1,055,000
Bureau of Construction Management.....	190,000
Bureau of Architecture.....	220,000
TOTAL MIDWAY AIRPORT FUND	\$ 1,465,000
	\$ 1,540,000

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,295,000
Department of Public Works:	
Bureau of Engineering.....	710,000
Bureau of Construction Services.....	295,000
Bureau of Construction Management.....	314,000
Bureau of Architecture.....	250,000
TOTAL O'HARE AIRPORT FUND	\$ 1,569,000
	\$ 2,864,000

BUDGET DOCUMENT FOR YEAR 1989
APPENDIX-A

GENERAL OBLIGATION BONDS

Department of Streets and Sanitation:	
Bureau of Streets.....	1,100,000
Bureau of Electric Construction.....	<u>1,750,000</u>
	\$ 2,850,000
Department of Public Works:	
Bureau of Engineering.....	291,000
Bureau of Construction Services.....	516,400
Bureau of Construction Management.....	1,674,000
Bureau of Architecture.....	<u>1,183,000</u>
	\$ 3,664,400
TOTAL OBLIGATION BONDS	\$ 6,514,400

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation:	
Bureau of Streets.....	400,000
Bureau of Electric Construction.....	<u>16,515,000</u>
	\$ 16,915,000
Department of Public Works:	
Bureau of Transportation Planning.....	2,135,000
Bureau of Engineering.....	3,885,000
Bureau of Construction Services.....	200,000
Bureau of Construction Management.....	6,226,000
Bureau of Architecture.....	<u>1,445,000</u>
	\$ 13,891,000
Department of Finance.....	2,340,456
Department of Human Relations.....	131,226
Department of Fire.....	300,000
Department of Planning.....	<u>72,480</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ 33,650,162

CONTRACTORS AND PRIVATE AGENCIES

Department of Streets and Sanitation:	
Bureau of Electric Construction.....	3,890,000
Department of Public Works:	
Bureau of Engineering.....	100,000
Bureau of Construction Services.....	<u>100,000</u>
	\$ 200,000
Department of Consumer Services.....	<u>172,670</u>
TOTAL CONTRACTORS AND PRIVATE AGENCIES	\$ 4,262,670

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	9,708 809	10,188 849	10,692 891	11,220 935	11,784 982	1
2	ANNUAL MONTHLY	10,188 849	10,692 891	11,220 935	11,784 982	12,372 1,031	2
3	ANNUAL MONTHLY	10,692 891	11,220 935	11,784 982	12,372 1,031	12,984 1,082	3
4	ANNUAL MONTHLY	11,220 935	11,784 982	12,372 1,031	12,984 1,082	13,572 1,131	4
5	ANNUAL MONTHLY	11,784 982	12,372 1,031	12,984 1,082	13,572 1,131	14,220 1,185	5
6	ANNUAL MONTHLY	12,984 1,082	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	6
7	ANNUAL MONTHLY	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	7
8	ANNUAL MONTHLY	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	8
9	ANNUAL MONTHLY	15,684 1,307	16,464 1,372	17,280 1,440	18,168 1,514	19,044 1,587	9
10	ANNUAL MONTHLY	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	10
11	ANNUAL MONTHLY	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	11
12	ANNUAL MONTHLY	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	12
13	ANNUAL MONTHLY	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	13
14	ANNUAL MONTHLY	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	14
15	ANNUAL MONTHLY	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	15
16	ANNUAL MONTHLY	31,032 2,586	32,568 2,714	34,224 2,852	35,928 2,994	37,608 3,134	16
17	ANNUAL MONTHLY	34,224 2,852	35,928 2,994	37,608 3,134	39,312 3,276	41,052 3,421	17
18	ANNUAL MONTHLY	37,608 3,134	39,312 3,276	41,052 3,421	42,864 3,572	44,808 3,734	18
19	ANNUAL MONTHLY	41,052 3,421	42,864 3,572	44,808 3,734	46,836 3,903	48,936 4,078	19
20	ANNUAL MONTHLY	42,864 3,572	44,808 3,734	46,836 3,903	48,936 4,078	51,144 4,262	20
21	ANNUAL MONTHLY	44,808 3,734	46,836 3,903	48,936 4,078	51,144 4,262	53,448 4,454	21

UNIT= 01, 03, 04, 05, 10, 17, 20, 69

BASE SALARY PLAN
LONGEVITY SALARY SCHEDULE

SCHEDULE C

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	12,372	12,984	13,572	14,220	14,916	1
	MONTHLY	1,031	1,082	1,131	1,185	1,243	
2	ANNUAL	12,984	13,572	14,220	14,916	15,684	2
	MONTHLY	1,082	1,131	1,185	1,243	1,307	
3	ANNUAL	13,572	14,220	14,916	15,684	16,464	3
	MONTHLY	1,131	1,185	1,243	1,307	1,372	
4	ANNUAL	14,220	14,916	15,684	16,464	17,280	4
	MONTHLY	1,185	1,243	1,307	1,372	1,440	
5	ANNUAL	14,916	15,684	16,464	17,280	18,168	5
	MONTHLY	1,243	1,307	1,372	1,440	1,514	
6	ANNUAL	16,464	17,280	18,168	19,044	19,956	6
	MONTHLY	1,372	1,440	1,514	1,587	1,663	
7	ANNUAL	17,280	18,168	19,044	19,956	21,000	7
	MONTHLY	1,440	1,514	1,587	1,663	1,750	
8	ANNUAL	18,168	19,044	19,956	21,000	22,044	8
	MONTHLY	1,514	1,587	1,663	1,750	1,837	
9	ANNUAL	19,956	21,000	22,044	23,136	24,300	9
	MONTHLY	1,663	1,750	1,837	1,928	2,025	
10	ANNUAL	22,044	23,136	24,300	25,524	26,820	10
	MONTHLY	1,837	1,928	2,025	2,127	2,235	
11	ANNUAL	24,300	25,524	26,820	28,128	29,568	11
	MONTHLY	2,025	2,127	2,235	2,344	2,464	
12	ANNUAL	26,820	28,128	29,568	31,032	32,568	12
	MONTHLY	2,235	2,344	2,464	2,586	2,714	
13	ANNUAL	29,568	31,032	32,568	34,224	35,928	13
	MONTHLY	2,464	2,586	2,714	2,852	2,994	
14	ANNUAL	32,568	34,224	35,928	37,608	39,312	14
	MONTHLY	2,714	2,852	2,994	3,134	3,276	
15	ANNUAL	35,928	37,608	39,312	41,052	42,864	15
	MONTHLY	2,994	3,134	3,276	3,421	3,572	
16	ANNUAL	39,312	41,052	42,864	44,808	46,836	16
	MONTHLY	3,276	3,421	3,572	3,734	3,903	
17	ANNUAL	42,864	44,808	46,836	48,936	51,144	17
	MONTHLY	3,572	3,734	3,903	4,078	4,262	
18	ANNUAL	46,836	48,936	51,144	53,448	54,492	18
	MONTHLY	3,903	4,078	4,262	4,454	4,541	
19	ANNUAL	51,144	53,448	54,492	55,092		19
	MONTHLY	4,262	4,454	4,541	4,591		
20	ANNUAL	53,448	54,492	55,092			20
	MONTHLY	4,454	4,541	4,591			
21	ANNUAL	54,492	55,092				21
	MONTHLY	4,541	4,591				

UNITS= 01, 03, 04, 05, 10, 20, 69

SCHEDULE D

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL -1988

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
	FIRST 6 MOS.	AFTER 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 35 YRS OF SERVICE	AFTER 40 YRS OF SERVICE	AFTER 45 YRS OF SERVICE	AFTER 50 YRS OF SERVICE	AFTER 55 YRS OF SERVICE	AFTER 60 YRS OF SERVICE	AFTER 65 YRS OF SERVICE	AFTER 70 YRS OF SERVICE	AFTER 75 YRS OF SERVICE	AFTER 80 YRS OF SERVICE	AFTER 85 YRS OF SERVICE	AFTER 90 YRS OF SERVICE
1 ANNUAL MONTHLY	24,939	26,469	27,990	29,424	30,882	32,442	33,570	34,755	35,952	37,287	38,358	39,196.50	40,320	41,454	42,754	44,156	45,613	47,146	48,768	50,484	52,296	54,216	56,244	58,388
1 MONTHLY	2,078.25	2,205.75	2,332.50	2,452.00	2,573.50	2,703.50	2,797.50	2,896.25	2,996.00	3,107.25	3,196.50	3,263.00	3,360.00	3,441.50	3,529.50	3,613.00	3,693.00	3,770.00	3,844.00	3,916.00	3,986.00	4,054.00	4,120.00	4,184.00
2 ANNUAL MONTHLY	26,469	27,990	29,424	30,882	32,442	34,071	35,262	36,483	37,752	39,156	40,320	41,454	42,754	44,156	45,613	47,146	48,768	50,484	52,296	54,216	56,244	58,388	60,648	62,928
2 MONTHLY	2,205.75	2,332.50	2,452.00	2,573.50	2,703.50	2,839.25	2,938.50	3,040.25	3,146.00	3,253.00	3,360.00	3,441.50	3,529.50	3,613.00	3,693.00	3,770.00	3,844.00	3,916.00	3,986.00	4,054.00	4,120.00	4,184.00	4,246.00	4,306.00
3 ANNUAL MONTHLY	30,894	32,430	34,074	35,790	37,566	39,432	40,722	42,012	43,356	44,754	46,206	47,714	49,284	50,912	52,604	54,364	56,196	58,096	60,068	62,116	64,244	66,456	68,748	71,124
3 MONTHLY	2,574.50	2,702.50	2,839.50	2,982.50	3,130.50	3,286.00	3,393.50	3,501.00	3,613.00	3,729.50	3,841.50	3,949.00	4,057.00	4,165.00	4,273.00	4,381.00	4,489.00	4,597.00	4,705.00	4,813.00	4,921.00	5,029.00	5,137.00	5,245.00
4 ANNUAL MONTHLY	34,944	36,684	38,496	40,422	42,432	44,568	45,924	47,340	48,768	50,268	51,840	53,484	55,196	56,976	58,824	60,744	62,736	64,800	66,936	69,144	71,424	73,776	76,200	78,696
4 MONTHLY	2,912.00	3,057.00	3,208.00	3,368.50	3,536.00	3,714.00	3,827.00	3,945.00	4,064.00	4,189.00	4,314.00	4,439.00	4,564.00	4,689.00	4,814.00	4,939.00	5,064.00	5,189.00	5,314.00	5,439.00	5,564.00	5,689.00	5,814.00	5,939.00
5 ANNUAL MONTHLY	38,496	40,422	42,432	44,568	46,782	49,098	50,496	51,912	53,364	54,876	56,456	58,104	59,824	61,616	63,480	65,424	67,448	69,552	71,736	73,984	76,304	78,696	81,168	83,720
5 MONTHLY	3,208.00	3,368.50	3,536.00	3,714.00	3,898.50	4,091.50	4,208.00	4,326.00	4,447.00	4,566.00	4,686.00	4,806.00	4,926.00	5,046.00	5,166.00	5,286.00	5,406.00	5,526.00	5,646.00	5,766.00	5,886.00	6,006.00	6,126.00	6,246.00
6 ANNUAL MONTHLY	48,804	53,490	58,632	64,284	70,488	77,304	84,744	92,816	101,520	110,880	120,900	131,580	142,920	154,920	167,580	180,900	194,880	209,520	224,920	241,080	257,920	275,440	293,640	312,520
6 MONTHLY	4,067.00	4,457.50	4,886.00	5,357.00	5,864.00	6,416.00	6,992.00	7,604.00	8,252.00	8,936.00	9,656.00	10,412.00	11,204.00	12,032.00	12,896.00	13,796.00	14,732.00	15,704.00	16,712.00	17,756.00	18,836.00	19,952.00	21,104.00	22,292.00
7 ANNUAL MONTHLY	51,468	56,616	62,268	68,490	75,304	82,744	90,816	99,520	108,880	118,900	129,580	140,920	152,920	165,580	178,900	192,920	207,640	223,080	239,240	256,120	273,840	292,400	311,800	332,040
7 MONTHLY	4,289.00	4,718.00	5,189.00	5,707.50	6,276.00	6,896.00	7,568.00	8,292.00	9,068.00	9,896.00	10,776.00	11,708.00	12,692.00	13,728.00	14,816.00	15,956.00	17,148.00	18,392.00	19,688.00	21,036.00	22,436.00	23,888.00	25,392.00	26,948.00
8 ANNUAL MONTHLY	56,616	62,268	68,490	75,304	82,744	90,816	99,520	108,880	118,900	129,580	140,920	152,920	165,580	178,900	192,920	207,640	223,080	239,240	256,120	273,840	292,400	311,800	332,040	353,120
8 MONTHLY	4,718.00	5,189.00	5,707.50	6,276.00	6,896.00	7,568.00	8,292.00	9,068.00	9,896.00	10,776.00	11,708.00	12,692.00	13,728.00	14,816.00	15,956.00	17,148.00	18,392.00	19,688.00	21,036.00	22,436.00	23,888.00	25,392.00	26,948.00	28,556.00

UNITS= 71, 73, 75, 90, 91, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11											
	ANNUAL	MONTHLY	FIRST 6 MOS.	AFTER 9 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	ANNUAL	MONTHLY	FIRST 6 MOS.	AFTER 9 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE								
1	25,188	2,099.00	26,736	2,228.00	28,272	2,356.00	29,718	2,476.50	31,188	2,599.00	32,766	2,730.50	33,906	2,825.50	35,100	2,925.00	36,312	3,026.00	37,662	3,138.50	38,742	3,228.50	39,924	3,327.00	41,106	3,425.50	46,098	3,841.50	51,528	4,294.00	55,470	4,622.50		
2	26,736	2,228.00	28,272	2,356.00	29,718	2,476.50	31,188	2,599.00	32,766	2,730.50	34,410	2,867.50	35,616	2,968.00	36,846	3,070.50	38,130	3,177.50	39,546	3,295.50	40,722	3,393.50	41,994	3,501.00	43,356	3,613.00	44,754	3,729.50	48,768	51,528	55,470	4,622.50		
3	27,120	2,260.00	28,650	2,387.50	30,102	2,508.50	31,566	2,630.50	33,150	2,762.50	34,800	2,900.00	35,994	2,999.50	37,230	3,102.50	38,514	3,209.50	39,924	3,327.00	41,106	3,425.50	42,012	3,501.00	43,356	3,613.00	44,754	3,729.50	48,768	51,528	55,470	4,622.50		
4	30,894	2,574.50	32,430	2,702.50	34,074	2,839.50	35,790	2,982.50	37,566	3,130.50	39,432	3,286.00	40,722	3,393.50	42,012	3,501.00	43,356	3,613.00	44,754	3,729.50	46,098	3,841.50	47,528	3,945.00	48,768	4,064.00	50,268	4,189.00	53,364	54,678	55,470	4,622.50		
5	34,944	2,912.00	36,684	3,057.00	38,496	3,208.00	40,422	3,368.50	42,432	3,536.00	44,568	3,714.00	45,924	3,827.00	47,340	3,945.00	48,768	4,064.00	50,268	4,189.00	51,528	4,294.00	52,924	4,326.00	53,364	4,447.00	54,678	55,470	55,470	4,622.50	4,622.50			
6	38,496	3,208.00	40,422	3,368.50	42,432	3,536.00	44,568	3,714.00	46,782	3,898.50	49,098	4,091.50	50,496	4,208.00	51,912	4,326.00	53,364	4,447.00	54,678	4,556.50	55,470	4,622.50	56,100	4,717.50	58,490	5,189.00	62,268	68,490	75,336	75,336	75,336	6,278.00		
7	46,788	3,899.00	51,468	4,289.00	56,610	4,717.50	62,268	5,189.00	68,490	5,707.50	75,336	6,278.00	82,800	6,840.00	90,840	7,474.00	99,480	8,184.00	108,720	8,940.00	118,560	9,744.00	129,000	10,608.00	140,160	11,592.00	152,040	12,624.00	164,760	13,752.00	178,200	14,952.00	192,720	16,344.00
8	51,468	4,289.00	56,610	4,717.50	62,268	5,189.00	68,490	5,707.50	75,336	6,278.00	82,800	6,840.00	90,840	7,474.00	99,480	8,184.00	108,720	8,940.00	118,560	9,744.00	129,000	10,608.00	140,160	11,592.00	152,040	12,624.00	164,760	13,752.00	178,200	14,952.00	192,720	16,344.00	208,080	18,144.00
9	56,610	4,717.50	62,268	5,189.00	68,490	5,707.50	75,336	6,278.00	82,800	6,840.00	90,840	7,474.00	99,480	8,184.00	108,720	8,940.00	118,560	9,744.00	129,000	10,608.00	140,160	11,592.00	152,040	12,624.00	164,760	13,752.00	178,200	14,952.00	192,720	16,344.00	208,080	18,144.00	224,400	19,944.00

UNITS= 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE	
		17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837				23,136 1,928	24,300 2,025
1 ANNUAL MONTHLY	16,464 1,372	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	22,044 1,837	1
2 ANNUAL MONTHLY	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	24,300 2,025	2
3 ANNUAL MONTHLY	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	26,820 2,235	3
4 ANNUAL MONTHLY	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	29,568 2,464	4
5 ANNUAL MONTHLY	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	35,928 2,994	32,568 2,714	5
6 ANNUAL MONTHLY	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	35,928 2,994	37,608 3,134	39,312 3,276	35,928 2,994	6
7 ANNUAL MONTHLY	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	35,928 2,994	37,608 3,134	39,312 3,276	41,052 3,421	42,864 3,572	39,312 3,276	7
8 ANNUAL MONTHLY	32,568 2,714	34,224 2,852	35,928 2,994	37,608 3,134	39,312 3,276	41,052 3,421	42,864 3,572	44,808 3,734	46,836 3,903	42,864 3,572	8
9 ANNUAL MONTHLY	35,928 2,994	37,608 3,134	39,312 3,276	41,052 3,421	42,864 3,572	44,808 3,734	46,836 3,903	48,936 4,078	51,144 4,262	46,836 3,903	9
10 ANNUAL MONTHLY	39,312 3,276	41,052 3,421	42,864 3,572	44,808 3,734	46,836 3,903	48,936 4,078	51,144 4,262	53,448 4,454		51,144 4,262	10
11 ANNUAL MONTHLY	42,864 3,572	44,808 3,734	46,836 3,903	48,936 4,078	51,144 4,262	53,448 4,454				53,448 4,454	11

UNITS- 01, 03, 04, 05, 10, 17, 20, 69

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	9,708	10,188	10,692	11,220	11,784	1
	MONTHLY	809	849	891	935	982	
2	ANNUAL	10,188	10,692	11,220	11,784	12,372	2
	MONTHLY	849	891	935	982	1,031	
3	ANNUAL	10,692	11,220	11,784	12,372	12,984	3
	MONTHLY	891	935	982	1,031	1,082	
4	ANNUAL	11,220	11,784	12,372	12,984	13,572	4
	MONTHLY	935	982	1,031	1,082	1,131	
5	ANNUAL	11,784	12,372	12,984	13,572	14,220	5
	MONTHLY	982	1,031	1,082	1,131	1,185	
6	ANNUAL	12,984	13,572	14,220	14,916	15,684	6
	MONTHLY	1,082	1,131	1,185	1,243	1,307	
7	ANNUAL	13,572	14,220	14,916	15,684	16,464	7
	MONTHLY	1,131	1,185	1,243	1,307	1,372	
8	ANNUAL	14,220	14,916	15,684	16,464	17,280	8
	MONTHLY	1,185	1,243	1,307	1,372	1,440	
9	ANNUAL	15,684	16,464	17,280	18,168	19,044	9
	MONTHLY	1,307	1,372	1,440	1,514	1,587	
10	ANNUAL	17,280	18,168	19,044	19,956	21,000	10
	MONTHLY	1,440	1,514	1,587	1,663	1,750	
11	ANNUAL	19,044	19,956	21,000	22,044	23,136	11
	MONTHLY	1,587	1,663	1,750	1,837	1,928	
12	ANNUAL	21,000	22,044	23,136	24,300	25,524	12
	MONTHLY	1,750	1,837	1,928	2,025	2,127	
13	ANNUAL	23,136	24,300	25,524	26,820	28,128	13
	MONTHLY	1,928	2,025	2,127	2,235	2,344	
14	ANNUAL	25,524	26,820	28,128	29,568	31,032	14
	MONTHLY	2,127	2,235	2,344	2,464	2,586	

UNIT= 02

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 8 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	12,372 1,031	12,984 1,082	13,572 1,131	14,220 1,185	14,916 1,243	1
2	ANNUAL MONTHLY	12,984 1,082	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	2
3	ANNUAL MONTHLY	13,572 1,131	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	3
4	ANNUAL MONTHLY	14,220 1,185	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	4
5	ANNUAL MONTHLY	14,916 1,243	15,684 1,307	16,464 1,372	17,280 1,440	18,168 1,514	5
6	ANNUAL MONTHLY	16,464 1,372	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	6
7	ANNUAL MONTHLY	17,280 1,440	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	7
8	ANNUAL MONTHLY	18,168 1,514	19,044 1,587	19,956 1,663	21,000 1,750	22,044 1,837	8
9	ANNUAL MONTHLY	19,956 1,663	21,000 1,750	22,044 1,837	23,136 1,928	24,300 2,025	9
10	ANNUAL MONTHLY	22,044 1,837	23,136 1,928	24,300 2,025	25,524 2,127	26,820 2,235	10
11	ANNUAL MONTHLY	24,300 2,025	25,524 2,127	26,820 2,235	28,128 2,344	29,568 2,464	11
12	ANNUAL MONTHLY	26,820 2,235	28,128 2,344	29,568 2,464	31,032 2,586	32,568 2,714	12
13	ANNUAL MONTHLY	29,568 2,464	31,032 2,586	32,568 2,714	34,224 2,852	35,928 2,994	13
14	ANNUAL MONTHLY	32,568 2,714	34,224 2,852	35,928 2,994	37,608 3,134	39,312 3,276	14

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
16	ANNUAL MONTHLY	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	16
17	ANNUAL MONTHLY	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	17

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 8 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
16	ANNUAL MONTHLY	38,928 3,244	40,644 3,387	42,444 3,537	44,364 3,697	46,368 3,864	16
17	ANNUAL MONTHLY	42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220	17

UNIT# 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$22.94 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$29.52 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.29

4 YEARS RESIDENCY - \$3.44

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.00 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$1.73 PER HOUR	\$2.29 PER HOUR	\$3.44 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS- 00,04.09

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
6	ANNUAL	12,672	13,272	13,872	14,580	15,288	6
	MONTHLY	1,056	1,106	1,156	1,215	1,274	
8	ANNUAL	13,872	14,580	15,288	16,056	16,860	8
	MONTHLY	1,156	1,215	1,274	1,338	1,405	
9	ANNUAL	15,288	16,056	16,860	17,724	18,600	9
	MONTHLY	1,274	1,338	1,405	1,477	1,550	
10	ANNUAL	16,860	17,724	18,600	19,476	20,496	10
	MONTHLY	1,405	1,477	1,550	1,623	1,708	
11	ANNUAL	18,600	19,476	20,496	21,516	22,584	11
	MONTHLY	1,550	1,623	1,708	1,793	1,882	
12	ANNUAL	20,496	21,516	22,584	23,700	24,912	12
	MONTHLY	1,708	1,793	1,882	1,975	2,076	
13	ANNUAL	22,584	23,700	24,912	26,184	27,456	13
	MONTHLY	1,882	1,975	2,076	2,182	2,288	
16	ANNUAL	30,288	31,776	33,396	35,052	36,708	16
	MONTHLY	2,524	2,648	2,783	2,921	3,059	

UNIT= 27

11/30/88

REPORTS OF COMMITTEES

20115

CHICAGO TYPOGRAPHICAL UNION

SCHEDULE N

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
6	ANNUAL MONTHLY	16,056 1,338	16,860 1,405	17,724 1,477	18,600 1,550	19,476 1,623	6
8	ANNUAL MONTHLY	17,724 1,477	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793	8
9	ANNUAL MONTHLY	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	23,700 1,975	9
10	ANNUAL MONTHLY	21,516 1,793	22,584 1,882	23,700 1,975	24,912 2,076	26,184 2,182	10
11	ANNUAL MONTHLY	23,700 1,975	24,912 2,076	26,184 2,182	27,456 2,288	28,848 2,404	11
12	ANNUAL MONTHLY	26,184 2,182	27,456 2,288	28,848 2,404	30,288 2,524	31,776 2,648	12
13	ANNUAL MONTHLY	28,848 2,404	30,288 2,524	31,776 2,648	33,396 2,783	35,052 2,921	13
16	ANNUAL MONTHLY	38,352 3,196	40,068 3,339	41,832 3,486	43,728 3,644	45,684 3,807	16

UNIT = 27

SCHEDULE O

I.B.E.W. LOCAL 9

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
9	ANNUAL MONTHLY	15,288 1,274	16,056 1,338	16,860 1,405	17,724 1,477	18,600 1,550	9
10	ANNUAL MONTHLY	16,860 1,405	17,724 1,477	18,600 1,550	19,476 1,623	20,496 1,708	10
11	ANNUAL MONTHLY	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	11
12	ANNUAL MONTHLY	20,496 1,708	21,516 1,793	22,584 1,882	23,700 1,975	24,912 2,076	12

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
9	ANNUAL MONTHLY	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	23,700 1,975	9
10	ANNUAL MONTHLY	21,516 1,793	22,584 1,882	23,700 1,975	24,912 2,076	26,184 2,182	10
11	ANNUAL MONTHLY	23,700 1,975	24,912 2,076	26,184 2,182	27,456 2,288	28,848 2,404	11
12	ANNUAL MONTHLY	26,184 2,182	27,456 2,288	28,848 2,404	30,288 2,524	31,776 2,648	12

UNIT= 29

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	13,872	14,580	15,288	16,056	16,860	1
	MONTHLY	1,156	1,215	1,274	1,338	1,405	
2	ANNUAL	15,288	16,056	16,860	17,724	18,600	2
	MONTHLY	1,274	1,338	1,405	1,477	1,550	
3	ANNUAL	16,860	17,724	18,600	19,476	20,496	3
	MONTHLY	1,405	1,477	1,550	1,623	1,708	
4	ANNUAL	18,600	19,476	20,496	21,516	22,584	4
	MONTHLY	1,550	1,623	1,708	1,793	1,882	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	17,724	18,600	19,476	20,496	21,516	1
	MONTHLY	1,477	1,550	1,623	1,708	1,793	
2	ANNUAL	19,476	20,496	21,516	22,584	23,700	2
	MONTHLY	1,623	1,708	1,793	1,882	1,975	
3	ANNUAL	21,516	22,584	23,700	24,912	26,184	3
	MONTHLY	1,793	1,882	1,975	2,076	2,182	
4	ANNUAL	23,700	24,912	26,184	27,456	28,848	4
	MONTHLY	1,975	2,076	2,182	2,288	2,404	

UNIT = 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
11	ANNUAL MONTHLY	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	11
14	ANNUAL MONTHLY	24,912 2,076	26,184 2,182	27,456 2,288	28,848 2,404	30,288 2,524	14
15	ANNUAL MONTHLY	27,456 2,288	28,848 2,404	30,288 2,524	31,776 2,648	33,396 2,783	15

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 8 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
11	ANNUAL MONTHLY	23,700 1,975	24,912 2,076	26,184 2,182	27,456 2,288	28,848 2,404	11
14	ANNUAL MONTHLY	31,776 2,648	33,396 2,783	35,052 2,921	36,696 3,058	38,352 3,196	14
15	ANNUAL MONTHLY	35,052 2,921	36,696 3,058	38,352 3,196	40,056 3,338	41,832 3,486	15

UNIT = 36

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE					
	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.		
1 ANNUAL MONTHLY	19,692	20,664	21,732	22,800	23,952	25,152	26,424	27,744	29,112	30,588	32,124	33,756	35,448	37,200	39,096	41,052	43,092	45,264	47,520	49,908	52,416	32,124	33,756	35,448	37,200	39,096	41,052	43,092	45,264	47,520
1 MONTHLY	1,641.00	1,722.00	1,811.00	1,900.00	1,996.00	2,096.00	2,202.00	2,312.00	2,426.00	2,549.00	2,677.00	2,813.00	2,954.00	3,100.00	3,258.00	3,421.00	3,591.00	3,772.00	3,960.00	4,159.00	4,368.00	2,677.00	2,813.00	3,000.00	3,187.00	3,385.00	3,594.00	3,814.00	4,046.00	
2 ANNUAL MONTHLY	20,664	21,732	22,800	23,952	25,152	26,424	27,744	29,112	30,588	32,124	33,756	35,448	37,200	39,096	41,052	43,092	45,264	47,520	49,908	52,416	33,756	35,448	37,200	39,096	41,052	43,092	45,264	47,520	49,908	
2 MONTHLY	1,722.00	1,811.00	1,900.00	1,996.00	2,096.00	2,202.00	2,312.00	2,426.00	2,549.00	2,677.00	2,813.00	2,954.00	3,100.00	3,258.00	3,421.00	3,591.00	3,772.00	3,960.00	4,159.00	4,368.00	4,580.00	2,813.00	3,000.00	3,187.00	3,385.00	3,594.00	3,814.00	4,046.00	4,290.00	
3 ANNUAL MONTHLY	21,732	22,800	23,952	25,152	26,424	27,744	29,112	30,588	32,124	33,756	35,448	37,200	39,096	41,052	43,092	45,264	47,520	49,908	52,416	37,200	39,096	41,052	43,092	45,264	47,520	49,908	52,416	55,008	57,744	
3 MONTHLY	1,811.00	1,900.00	1,996.00	2,096.00	2,202.00	2,312.00	2,426.00	2,549.00	2,677.00	2,813.00	2,954.00	3,100.00	3,258.00	3,421.00	3,591.00	3,772.00	3,960.00	4,159.00	4,368.00	4,580.00	4,800.00	3,100.00	3,258.00	3,421.00	3,591.00	3,772.00	3,960.00	4,159.00	4,368.00	
4 ANNUAL MONTHLY	23,952	25,152	26,424	27,744	29,112	30,588	32,124	33,756	35,448	37,200	39,096	41,052	43,092	45,264	47,520	49,908	52,416	55,008	57,744	60,624	39,096	41,052	43,092	45,264	47,520	49,908	52,416	55,008	57,744	
4 MONTHLY	1,996.00	2,096.00	2,202.00	2,312.00	2,426.00	2,549.00	2,677.00	2,813.00	2,954.00	3,100.00	3,258.00	3,421.00	3,591.00	3,772.00	3,960.00	4,159.00	4,368.00	4,580.00	4,800.00	5,028.00	5,264.00	3,258.00	3,421.00	3,591.00	3,772.00	3,960.00	4,159.00	4,368.00	4,580.00	4,800.00
5 ANNUAL MONTHLY	25,152	26,424	27,744	29,112	30,588	32,124	33,756	35,448	37,200	39,096	41,052	43,092	45,264	47,520	49,908	52,416	55,008	57,744	60,624	63,456	41,052	43,092	45,264	47,520	49,908	52,416	55,008	57,744	60,624	
5 MONTHLY	2,096.00	2,202.00	2,312.00	2,426.00	2,549.00	2,677.00	2,813.00	2,954.00	3,100.00	3,258.00	3,421.00	3,591.00	3,772.00	3,960.00	4,159.00	4,368.00	4,580.00	4,800.00	5,028.00	5,264.00	5,512.00	3,421.00	3,591.00	3,772.00	3,960.00	4,159.00	4,368.00	4,580.00	4,800.00	5,028.00
6 ANNUAL MONTHLY	27,744	29,112	30,588	32,124	33,756	35,448	37,200	39,096	41,052	43,092	45,264	47,520	49,908	52,416	55,008	57,744	60,624	63,456	66,384	69,408	43,092	45,264	47,520	49,908	52,416	55,008	57,744	60,624	63,456	
6 MONTHLY	2,312.00	2,426.00	2,549.00	2,677.00	2,813.00	2,954.00	3,100.00	3,258.00	3,421.00	3,591.00	3,772.00	3,960.00	4,159.00	4,368.00	4,580.00	4,800.00	5,028.00	5,264.00	5,512.00	5,760.00	6,016.00	3,591.00	3,772.00	3,960.00	4,159.00	4,368.00	4,580.00	4,800.00	5,028.00	5,264.00
7 ANNUAL MONTHLY	30,588	32,124	33,756	35,448	37,200	39,096	41,052	43,092	45,264	47,520	49,908	52,416	55,008	57,744	60,624	63,456	66,384	69,408	72,528	75,744	45,264	47,520	49,908	52,416	55,008	57,744	60,624	63,456	66,384	
7 MONTHLY	2,549.00	2,677.00	2,813.00	2,954.00	3,100.00	3,258.00	3,421.00	3,591.00	3,772.00	3,960.00	4,159.00	4,368.00	4,580.00	4,800.00	5,028.00	5,264.00	5,512.00	5,760.00	6,016.00	6,280.00	6,552.00	4,368.00	4,580.00	4,800.00	5,028.00	5,264.00	5,512.00	5,760.00	6,016.00	6,280.00

UNITS= 30.37

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
15	ANNUAL MONTHLY	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	15

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
15	ANNUAL MONTHLY	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	15

UNIT= 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	11.664 972	12.252 1,021	12.852 1,071	13.440 1,120	14,076 1,173	5
6	ANNUAL MONTHLY	12.852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	6
7	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	7
8	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	8
9	ANNUAL MONTHLY	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	9
10	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	10
11	ANNUAL MONTHLY	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	11
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
15	ANNUAL MONTHLY	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	15

UNIT- 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	5
6	ANNUAL MONTHLY	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	7
8	ANNUAL MONTHLY	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	8
9	ANNUAL MONTHLY	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	9
10	ANNUAL MONTHLY	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	10
11	ANNUAL MONTHLY	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	11
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
15	ANNUAL MONTHLY	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	15

UNIT= 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE	INTERMEDIATE RATES			TOP BASE	CLASS GRADE
		RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	RATE NEXT 12 MONTHS	
5	ANNUAL MONTHLY	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	5
6	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	6
7	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	7
8	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	8
9	ANNUAL MONTHLY	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	9
10	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	10
11	ANNUAL MONTHLY	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	11
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
15	ANNUAL MONTHLY	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	15

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5.	ANNUAL MONTHLY	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	5
6	ANNUAL MONTHLY	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	7
8	ANNUAL MONTHLY	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	8
9	ANNUAL MONTHLY	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	9
10	ANNUAL MONTHLY	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	10
11	ANNUAL MONTHLY	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	11
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
15	ANNUAL MONTHLY	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	15

UNIT= 54

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 1 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF MANAGEMENT INFORMATION						
SERVICES - 06-1005-2005						
		Operations - 3015				
21	0664	Data Entry Operator	1	21,000	3	21,000
	0664	Data Entry Operator	3	19,956	2	19,956
	0664	Data Entry Operator	4	19,044	5	19,044
	0664	Data Entry Operator	5	18,168	3	18,168
	0664	Data Entry Operator			1	14,916
	0664	Data Entry Operator	2	14,220	1	14,220
23		Less Turnover		275,964		281,772

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 2 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PLANNING - 19-2005						
43	5749	Integrated Planning - 3010 Chief Carthographer			1	39,312
45		Turnover		136,692		176,004

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 3 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HOUSING - 21-3005						
47	0313 1956	Assistant Commissioner Assistant Commissioner of Housing	1	48,936	1	48,936

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 4 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF CULTURAL AFFAIRS - 23-2005						
		Administration - 3005				
48	1805	Stockhandler	1	11,784		
	1811	Storekeeper			1	12,984
49		Turnover		21,719		22,919

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 5 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF FINANCE						
CITY COMPTROLLER - 27-1005-2005						
Operations - 3015						
CAPS - Systems Support - 4020						
53	1170	Senior Applications Designer	1	32,568	1	31,032
Disbursements - 4025						
54	0308	Staff Assistant	1	34,224	1	32,568
	0665	Senior Data Entry Operator	1	16,464	1	19,044
Systems and Procedures - 4030						
	0669	Remote Terminal Operator	1	21,000	1	22,044
Assets/Liabilities - 3025						
Administrative Services - 4012						
56	134i	Personnel Assistant II	1	16,464	1	15,684
Financial Operations Support - 3035						
58	0141	Deputy Assistant Comptroller of Financial Policy		44,580		46,836
Special Accounting Division						
- 27-1005-2010						
Administration - 3040						
Employment and Training - 3080						
61	0104	Accountant IV	1	26,820	1	28,128

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 6 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF REVENUE - 29-2005						
Billings and Collections Operations						
- 3010						
Accounts Receivable - 4009						
66	0631	Senior Data Controller	1	26,820	1	28,128
	0432	Supervising Clerk	1	32,568	1	35,928

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 7 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - 35-1005-2005						
86	0190	Administrative Services - 4010 Accounting Technician II	1	24,300	1	25,524
88		Turnover		115,102		116,326

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 8 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF GENERAL SERVICES COMMISSIONER'S OFFICE - 38-2005						
91	0304	Administration - 3005			1	34,224
	1255	Assistant to the Commissioner			1	23,136
	4258	Investigator			1	28,128
		Supervisor of Security				
BUREAU OF ADMINISTRATIVE SERVICES - 38-2007						
Finance and Administration - 3010 Personnel - 4007						
93	1302	Administrative Services Officer II			1	28,128
94	0189	Accounting - 4012	1	15,684	2	15,684
		Accounting Technician I				
	1191	Purchasing - 4014			1	41,052
		Contract Administrator				
		Less Turnover		131,636		31,636
BUREAU OF TELECOMMUNICATIONS - 38-2010						
95	.0020	Overtime				4,033
	.0424	Furniture and Furnishings				5,000
	.0556	Office Space Improvements				5,000
	0665	Communications - 3016			1	16,464
		Sr. Data Entry Operator				
		Less Turnover		55,000		59,986
BUREAU OF FACILITIES MANAGEMENT 38-2015						
96	.0025	Vacation Relief		60,000		
	.0140	Professional and Technical Services		747,000		797,000
	.0182	Gas		965,547		915,547
	.0184	Electricity		3,747,697		3,629,086
	.0340	Material and Supplies		306,225		275,225
		For Maintenance Of North Park Village. Prior To Expenditures A Proposed Plan Detailing Such Expenditures Shall Be Submitted To The City Council.		700,000		650,000

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 9 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF GENERAL SERVICES (CONTINUED)						
BUREAU OF FACILITIES MANAGEMENT						
38-2015 (CONTINUED)						
For The Operation And Maintenance Of						
Navy Pier. Prior to Expenditures A						
Proposed Plan Detailing Such Expenditures						
Shall Be Submitted To The City Council.						
	.9063			634,000		575,000
Building Management - 3035						
Building Maintenance - 4035						
98	6330	Watchman	3	7.73H	4	7.73H
	4234	Superintendent of Custodial Workers	2	2,293M	3	2,293M
	4225	Foreman of Custodial Workers	8	1,881M	7	1,881M
North Park Village - 4055						
	7775	Stationary Fireman			2	14.55H
BUREAU OF ASSETS MANAGEMENT						
- 38-2020						
99	.0141	Appraisals		100,000		150,000
		Publications And Reproduction-Outside				
		Services To Be Expended With The Prior				
		Approval Of The Director Of Graphics				
	.0150	And Reproduction Center.				10,000
Land Sales/Compensation/Leasing - 3026						
	1509	Financial Analyst			1	29,568
BUREAU OF INVENTORY MANAGEMENT - 38-2025						
100	.0229	Transportation and Expense Allowance		1,000		7,200
Warehouse and Stores - 3045						
	1813	Sr. Storekeeper	2	22,044	1	22,044
101	1585	Inventory Analyst			1	26,820
	8244	Foreman of Laborers	4	16.15H	5	16.15H
	0430	Clerk III	1	19,044		
	1818	Asst. Chief Storekeeper			1	23,136
	6330	Watchman	3	7.73H	4	7.73H
		Less Turnover		72,479		40,000

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF GENERAL SERVICES (CONTINUED)						
BUREAU OF FLEET ADMINISTRATION - 38-2035						
102	.0176	Maintenance and Operation - City Owned Vehicles		3,025,000		2,920,451
	.0320	Gasoline		6,823,250		6,723,250
	.0360	Repair Parts and Materials		7,735,346		7,661,655
Administration - 3055						
103	0826	Principal Typist	1	18,168		
	0431	Clerk IV			1	18,168
Maintenance Operation - 3065						
	7183	Motor Truck Driver	136	15.55H	135	15.55H
	7185	Foreman of Motor Truck Drivers	2	16.20H	3	16.20H
	7674	Steam Roller Engineer (Class II)	6	18.85H	4	18.85H
	7165	Garage Attendant - Assigned-In- Charge			1	9.78H
	6327	Watchman	49	8.56H	50	8.56H
Parts and Technical Services - 3075						
104	0665	Sr. Data Entry Operator	2	16,464	1	16,464
	7129	Technical Training Specialist	1	41,052	1	28,128
		Less Turnover		499,327		396,689

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HEALTH - 41-1005						
113	.9018	A.I.D.S. Outreach		1,000,000		804,474
Personnel Policies and Utilization - 3015						
114	0175	Field Payroll Auditor	2	24,060		
	0431	Clerk IV			2	24,300
	0175	Field Payroll Auditor	2	21,828		
	0431	Clerk IV			2	22,044
	0175	Field Payroll Auditor	1	20,796		
	0431	Clerk IV			1	21,000
Food Sanitation - 3330						
130	3348	Medical Director	1	35.55H		
	3310	Veterinarian			1	35,928
INSERT:						
A.I.D.S. Activity Office - 3350						
132	2932	Program Expeditor I			1	21,000
	3348	Medical Director			1	37,84H
	3420	Health Educator II			1	19,956
	3432	Bilingual Communicable Disease Control Investigator			1	17,280
	3432	Bilingual Communicable Disease Control Investigator			1	19,044
	3476	Director of AIDS Activity Office			1	41,052
Turnover				1,713,288		1,677,420

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 12 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		COMMISSION ON HUMAN RELATIONS - 45-1005-2005				
135	9013	Adult Refugee Program				8,080
	9741	Promoting Human Relations - 3005 Director of Human Relations		51,144		
136		Less Turnover		30,463		20,463

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 13 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT ON AGING AND DISABILITY - 47-2005						
138	.0229	Transportation and Expense Allowance		4,000		3,000
	.0240	Transport Services		15,000		22,500
	.0330	Food		202,000		201,000
	.0424	Furniture and Furnishings		4,090		1,090
	.0446	Purchase of Data Hardware		12,900		10,400
Senior Citizen Programs Development - 3005						
139	3031	Specialist in Aging/Disability II	1	28,128		
	3020	Specialist in Aging/Disability III			1	29,568
		Less Turnover		7,574		9,014

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 14 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		CHICAGO COMMISSION ON WOMEN'S AFFAIRS 49-1005-2005				
140		Less Turnover		24,255		19,245

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 15 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF POLICE - 57-1005						
147	9756	Administration-Departmental - 3005 Executive Assistant	1	56,616	1	56,610
151	0682 0826	Personnel - 3030 Supervisor of Data Entry Operators Principal Typist	1	23,136	1	14,220
153	0670 0632 0632	Data Systems - 3040 Police Operations - 4015 Supervisor of Terminal Operations Data Controller Data Comptroller	1 3 3	23,136 23,136 22,044	1 4 2	24,300 23,136 22,044
	118i	Telecommunication/Software - 4020 Senior Telecommunications Specialist	1	29,128	1	29,568
154	9704	Professional Counseling - 3055 Director of Professional Counseling	1	53,484	1	58,632
156	9717	Public and Internal Information - 3070 Commander of Public and Internal Information	1	53,490	1	58,632
159	0826	Administration-Operational Services - 3095 Principal Typist	1	19,956	1	19,044
160	9160	Special Police Service - 3125 Police Officer (Assigned as Security Specialist)	1	35,790	1	37,566
161	9751 9751	Patrol Administration - 3260 District Law Enforcement - 4100 District Commander District Commander	1 1	53,490 58,632	2	58,632
161	9122 9122	Detention Aide Detention Aide	35 9	24,300 19,044	36 8	24,300 19,044
162	0429 0429	Clerk II Clerk II	2 5	16,464 15,684	3 4	16,464 15,684

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF POLICE - (CONTINUED)						
163	9798	Public Housing Section - 4115 Commander of Housing	1	53,490	1	58,632
		Traffic - 3265 Traffic Records - 4025				
164	0669	Remote Terminal Operator	6	19,044	7	19,044
	0669	Remote Terminal Operator	2	18,168	3	18,168
	0669	Remote Terminal Operator	2	14,220		
		Crime Laboratory Division - 3225				
170	9212	Document Examiner III	1	29,568	1	41,052
	9243	Polygraph Examiner	1	24,300		
	0429	Clerk II			1	12,984
		Property Management Division - 3230				
	7741	Operating Engineer, Group C	6	18.51H	7	18.51H
	7741	Operating Engineer, Group C	4	16.66H	3	16.66H
		Records - 3275 Administration - Records Division - 4175				
173	9754	Director of Records	1	49,050	1	53,490
		Police Identification Section - 4195				
175	9226	Latent Fingerprint Examiners			14	17,280
		Detective Division - 3245 Administration - 4060				
177	9794	Chief of Detectives	1	74,592	1	75,336
		Organized Crime - 3255 Vice Control Division - 4085				
180	9747	Commander of Vice Control	1	53,490	1	58,632
181		Less Turnover		15,992,531		16,028,627

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FIRE DEPARTMENT - 59-1005-2005				
		Administration - 3005				
		Air Sea Rescue - 4060				
184	8731	Firefighter	20	25,188	10	25,188
		Emergency Medical Services - 3025				
190	0836	Senior Typist	2	14,916	1	14,916
	0326	Principal Typist			1	15,684

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		COMMISSION ON ANIMAL CARE AND CONTROL - 73-1005-2005				
214	0342	Drugs--Medical and Chemical Materials and Supplies		38,100		48,100

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 19 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		BOARD OF ETHICS - 78-1005-2005				
218	0151	Publications and Reproduction In House		12,000		10,500
	0162	Repair Maintenance of Equipment		1,500		3,000
		Administration - 3005				
	9739	Deputy Director	1	37,608	1	39,312
	1659	Legal Counsel - Board of Ethics	1	31,032	1	34,224

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - 79-1005-2005						
Cable Communications Administration - 3005						
221	1751	Coordinator Program Services	1	31,032	1	35,928
	1487	Principal Program Review Specialist	1	24,300	2	24,300
	1487	Principal Program Review specialist	2	23,136	1	28,128
	0345	Contracts Coordinator	1	42,864	1	39,312

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION - 81-2005						
BUREAU OF ELECTRICITY - Electrical Maintenance and Operations Division - 1025-2030						
In Service Maintenance of Electrical Equipment - 3085						
238	5823	Assistant Electrical Operating Engineer	1	48,936	2	48,936
	5823	Assistant Electrical Operating Engineer	2	34,224	1	34,224
239		Less Turnover		286,590		301,302
BUREAU OF ELECTRICITY - Electrical Construction Division - 1025-2035						
Construction Engineering - 3100						
242	5815	Electrical Engineer V			1	32,568
	0805	Secretary	1	19,956		
	0809	Executive Secretary I			1	22,044
243		Less Turnover		751,011		785,667
BUREAU OF LABOR - 1050-2070						
Administrative and Support Service - 3212						
252	7130	Assistant General Superintendent of Labor			1	34,224
Equipment Support Services - 3215						
Motor Truck Driver Support - 4120						
254	7183	Motor Truck Driver	103	15.55 H	102	15.55 H
Personnel Allocations - 3220						
Field Support Services - 4140						
	7185	Foreman of Motor Truck Drivers	45	16.20 H	36	16.20 H
	7183	Motor Truck Driver	12	16.00 H	14	16.00 H
	7183	Motor Truck Driver/Assigned to Tow Trucks	169	15.80 H	142	15.80 H
	7183	Motor Truck Driver	875	15.55 H	716	15.55 H

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF STREETS AND SANITATION (CONTINUED)				
		Seasonal Support - 4145				
	7183	Motor Truck Driver/Assigned to Tow Trucks	14,763 H	15.80 H		
	7183	Motor Truck Driver	15,833 H	15.55 H	83,217 H	15.55 H
255		Less Turnover		331,207		333,709

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS - 83-2005						
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - 83-1020-2020						
261	0103	General - 3025 Accountant III	1	22,044		
	0103	Programs - 3030 Accountant III			1	22,044
	5611	Civil Engineer I	1	22,044		
	1401	City Planner I	1	19,956	2	19,956
		Less Turnover		96,721		94,633
BUREAU OF ENGINEERING - 83-1025-2025						
263	6142	Programs - 3035 Engineering Technician III	1	22,044		
	6143	Engineering Technician IV	2	21,000	1	21,000
	6143	Engineering Technician IV			1	25,524
	5762	Civil Engineer Draftsman II			1	22,044
	5981	Coordinator of Public Utilities	1	42,864		
	6054	Mechanical Engineer IV	1	29,568		
	6053	Mechanical Engineer III			1	26,820
264	5614	Civil Engineer IV	2	29,568	1	29,568
	5614	Civil Engineer IV			1	34,224
265	0854	Secretary, Board of Underground Utilities			1	42,864
267		Less Turnover		281,337		287,769
BUREAU OF ARCHITECTURE - 83-1040-2055						
Provision of Architectural Services - 3110						
270	5408	Coordinating Architect II	2	53,448	3	53,448
	5408	Coordinating Architect II	1	55,092		
271	1440	Coordinating Planner II	1	53,448	1	55,092

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 24 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS - (CONTINUED)						
BUREAU OF ARCHITECTURE - 83-1040-2055						
Programs - 3115						
271	5401	Architect I	2	23,136	1	23,136
	5402	Architect II			1	24,300
	5403	Architect III	4	34,224	3	34,224
	5404	Architect IV	1	35,928	2	35,928
		Less Turnover		111,237		114,105
BUREAU OF CONSTRUCTION SERVICES 83-1045-2060						
Architectural - 3125						
Professional - 4015						
273	0429	Clerk II	1	12,984		
General - 3130						
Professional - 4025						
274	0429	Clerk II			1	12,984
BUREAU OF CONSTRUCTION MANAGEMENT 83-1045-2063						
Contracts - 3120						
Professional - 4005						
278	5632	Coordinating Engineer II	1	54,492		
	5656	Assistant Chief Construction Engineer			1	55,092
279	0826	Principal Typist	3	14,916	2	14,916
	0826	Principal Typist	1	14,220	2	14,220
		Less Turnover		586,347		586,251

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE FUND

Page 25 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS - (CONTINUED)						
BUREAU OF PARKING MANAGEMENT						
83-1055-2068						
284	0191	Off-Street Parking - 3311 Auditor I	1	19,956	1	21,000
285		Less Turnover		151,659		152,703

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

100 - CORPORATE

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses - 1005/2005				
290	.0963 .0160	For Subsidy for Affordable Housing Repair or Maintenance of Property		2,200,000		2,000,000 200,000
291	.9084	STRIKE: Emergency Bridge Repair: To Be Expended By The Commissioner Of Public Works With Prior Approval From The Budget Director		2,850,000		
	.9082	INSERT: For The Evaluation And Coordination Of Citywide Solid Waste Disposal Activities And Diversion Credits				2,850,000

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

171 - ENVIRONMENTAL CONTROL FUND

Page 27 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF CONSUMER SERVICES - 71-1005-2005				
292	2073 0805	Environmental Toxic Control - 3040 Environmental Engineer II Secretary	1	32,568	1	16,464
		Less Turnover		18,017		1,913

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

200 - WATER FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF WATER COMMISSIONER'S OFFICE - 87-1005-2005				
		Administration - 3005 Agency Support Services - 4055				
300	0308	Staff Assistant	2	23,136	1	23,136
					1	34,224
		General Support - 4058				
	0309	Coordinator of Spec. Projects	1	31,032	1	48,936
		Administrative Services - 3015				
		Safety - 4070				
301	5955	Occup. Safety & Health Dir.	1	34,224	1	51,144
		Program Services - 4080				
	1747	Program Specialist III	1	25,524	1	26,820
		Administrative Division - 3025				
		Division Management - 4100				
302	5976	Assistant Commissioner of Water	1	41,052	1	55,092
303		Less Turnover		36,601		97,849
		BUREAU OF WATER ENGINEERING - 87-1007-2007				
		Engineering Services - 3260				
305	5614	Civil Engineer IV	1	29,568	1	39,312
307		Less Turnover		78,679		88,423
		BUREAU OF WATER SERVICES Water Collection Division - 87-1010-2015				
		Field Operations - 3055				
		Reading Meters - 4051				
312	1062	Water Meter Assessor	1	29,280		
	0310	Supervisor of Water Administration			1	29,568
313		Less Turnover		230,805		231,093

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

200 - WATER FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		Water Meter Division - 87-1010-2020				
315	6674	Meter Installation and Repairs - 3085	24	18.90H	22	18.90H
	6672	Machinist	5	2,755.00M	7	2,755.00M
		Water Meter Machinist				
		Less Turnover		13,084		2,092
		BUREAU OF WATER DISTRIBUTION - 87-1015-2025				
		Administration - 3090				
317	8373	Superintendence and Inspection - 4030				
		District Superintendent of Water	1	46,368		
	8373	Distribution				
		District Superintendent of Water	2	48,456	3	48,456
		Distribution				
320		Less Turnover		603,141		605,229
		BUREAU OF WATER OPERATIONS Pumping Station Operating Division - 87-1020-2040				
		Administration - 3165				
328	0430	Supervisory and Clerical - 4040	1	25,524	1	24,300
	0432	Clerk III	1	32,568	1	34,224
		Supervising Clerk				
331		Less Turnover		494,374		494,806

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

200 - WATER FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
332	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		245,080		
	.0042	Costs Of Claims And Administration For Hospital And Medical Care Provided To Eligible Employees		8,011,100		8,242,005
333	.9094	For Payment Of Membership In The Northeastern Illinois Planning Commission		20,000		34,175

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

292 - PAVEMENT RESTORATION AND INSPECTION FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
335	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		6,000		
	.0042	Costs Of Claims And Administration For Hospital And Medical Care Provided To Eligible Employees		164,000		170,000

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF REVENUE - 29-1005-2005				
339	.0162	Repair Maintenance of Equipment Billing and Collections Opera- tions - 3010		6,000		6,876
	0431	Clerk IV	1	19,044		
	0414	Inquiry Aide II			1	18,168

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS - 83						
BUREAU OF ENGINEERING - 1025-2025						
354	0157 0167	Rental of Equipment and Services Map Reproduction		2,700 20,000		22,700
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - 83-1030-2045						
358	6143	Field Services - 3080 Engineering Technician IV	1	21,000	1	29,568
359	6137 6137	Field Service Specialist II Field Service Specialist II	3	28,128	2 1	28,128 31,032
360		Less Turnover		312,265		323,737

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX FUND

Page 34 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
365	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families.		177,760		
	.0042	Costs Of Claims And Administration For Hospital And Medical Care Provided To Eligible Employees		4,031,391		4,199,976
	.9094	For Payment Of Membership In The Northeastern Illinois Planning Commission		25,000		34,175

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

314 - SEWER FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF SEWERS - 89-2005				
		Administrative Services - 3010				
		Financial Service - 4010				
376	0190	Accounting Technician II	1	19,956		
	0190	Accounting Technician II	2	19,044	3	19,044
	0102	Accountant II	2	19,956	1	19,956
	0102	Accountant II			1	21,000
		Engineering, Survey and Construction - 3015				
		Design, Survey and Evaluation - 4045				
379	6133	Engineer- In-Training		1,082,00 M		
		Expanded Construction - 4057				
381	0430	Clerk III	1	21,000	1	24,300
383		Less Turnover		560,981		564,413

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

314 - SEWER FUND

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
384	.0031	For Mail Order Prescription Costs Provided to Eligible Employees And Their Families		129,800		
	.0042	Costs Of Claims And Administration For Hospital and Medical Care Provided To Eligible Employees		4,307,050		4,436,850

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CHICAGO PUBLIC LIBRARY - 91-2005						
Admininstration and Support Services - 3005						
390	0832	Word Processing Operator II	1	21,000		
391	0302	Administrative Assistant II			1	22,044
	0524	Assistant to Commissioner - CPL	1	25,524	1	34,224
	0513	Director of Cultural Center	1	37,608	1	46,836
Reference and Circulation Services - 3010						
392	0669	Remote Terminal Operator	6	19,044	5	19,044
	0669	Remote Terminal Operator			1	19,956
395		Less Turnover		1,520,027		1,539,911

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

346 - LIBRARY FUND MAINTENANCE AND OPERATION

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
396	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		56,320		
	.0042	Costs Of Claims and Administration For Hospital And Medical Care Provided To Eligible Employees		1,438,000		1,494,320

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

FUND: 355 - MUNICIPAL HOTEL OPERATOR'S
OCCUPATION TAX FUND

Page 39 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF CULTURAL AFFAIRS - 23-2005 Chicago Office of Film and Entertainment Industries (3020)				
399	.0306	Assistant to the Director	2	28,128	1	28,128
	.0305	Assistant to the Director			1	29,568
		Less Turnover		68,909		70,349

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

FUND: 356 - SPECIAL EVENTS FUND

Page 40 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF CULTURAL AFFAIRS - 23-2005						
402	.0172	Insurance Premiums		85,000		-0-
	.9801	Special Events Projects		9,270,657		9,355,657

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

610 - MIDWAY AIRPORT FUND

Page 41 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
416	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		12,100		
	.0042	Costs Of Claims And Administration For Hospital and Medical Care Provided To Eligible Employees		675,550		687,650

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Page 42 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PUBLIC WORKS - 83				
		BUREAU OF ENGINEERING - 1025-2040				
		Operations of Calumet Skyway Toll Bridge - 83-1025-2040				
423	5990	Administration - 3055 Manager of Skyway	1	34,224	1	42,864
		Less Turnover		59,289		67,929

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Page 43 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
424	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		5,280		
	.0042	Costs Of Claims And Administration For Hospital And Medical Care Provided To Eligible Employees		132,200		137,480

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

740 - CHICAGO-O'HARE INTERNATIONAL
AIRPORT REVENUE FUNDPage 44 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF AVIATION - 85-2005 Chicago-O'Hare International Airport - 85-1005-2015				
		Chicago-O'Hare International Airport - 3015-4055				
429	.9858	Deputy Commissioner - Aviation	1	66,652	1	66,965
435		Less Turnover		3,341,412		3,341,725

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATIONS

740 - CHICAGO-O'HARE INTERNATIONAL
AIRPORT AND REVENUE FUNDPage 45 of 45

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-1005-2005 Other Operating Expenses				
436	.0031	For Mail Order Prescription Costs Provided To Eligible Employees And Their Families		121,400		
	.0042	Costs Of Claims And Administration For Hospital And Medical Care Provided To Eligible Employees		4,278,809		4,400,209

City Of Chicago
Current Projected Automobile List -- 1989

Office of the Mayor	31
Office of Municipal Investigation	10
Office of Budget and Management	2
Department of Economic Development	6
Committee on Finance	1
Department of Planning	5
Department of Housing	9
Department of Cultural Affairs:	
Office of Fine Arts	2
City Clerk	3
Department of Finance:	
City Comptroller	1
Department of Revenue	12
City Treasurer	1
Department of Law	7
Fleet Administration	3
Department of Personnel	1
Department of Purchases, Contracts and Supplies	6
Graphics and Reproduction Center	0
Board of Election Commissioners	At the Direction of
.....	the Chairman
Department of Health	28
Commission on Human Relations	1
Department of Aging and Disability	4
Department of Human Services	37
Department of Police	At the Direction of
.....	the Superintendent
Fire Department	At the Direction of
.....	the Commissioner
Commission on Chicago Historical	
and Architectural Landmarks	2
Department of Inspectional Services	6
Department of Consumer Services	26
Commission on Animal Care and Control	2
Mayor's License Commission and Local	
Liquor Control Commission	1
Department of Streets and Sanitation	40
Department of Public Works	71
Department of Aviation	25
Department of General Services	5
Department of Water	36
Department of Sewers	10
Chicago Public Library	10
Mayor's Office of Employment and Training	1
Department of Cultural Affairs:	
Office of Special Events	3
Mayor's Office of Inquiry and Information	3
TOTAL	412

SECTION 12. This ordinance shall be published by the City Clerk, by causing to be printed in pamphlet form at least 100 copies hereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance, and this ordinance shall be in full force and effect from and after its adoption, approval by the Mayor and publication.

Action Deferred -- CORRECTIONS AND REVISIONS OF
COMMUNITY DEVELOPMENT BLOCK
GRANT YEAR XV BUDGET
RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Natarus, *Deferred* and ordered published:

CHICAGO, November 30, 1988.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the proposed Year XV Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN JR.
Chairman.

The following are said amendments transmitted with the foregoing committee report:

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 1 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		382- YEAR XV COMMUNITY DEVELOPMENT BLOCK GRANT FUND				
		Estimates of Community Development Block Grant Funding for Year XV - January 1, 1989 through December 31, 1989				
		Reallocation of Unspent Community Development Block Grant funds from prior years		6,602,012		6,642,012
		TOTAL		98,333,379		98,373,379

CORRECTIONS AND REVISIONS OF COBG YEAR XV BUDGET RECOMMENDATIONS

Page 2 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		ECONOMIC DEVELOPMENT - 07-2505-3505 Program Support -				
3	0309	Coordinator of Special Projects	1	31,032	1	32,568
4		Turnover		206,426		207,962

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 3 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

DEPARTMENT OF ECONOMIC DEVELOPMENT
Direct Micro-Loan Program - 07-2560

STRIKE:

8

All of the \$300,000 of funding for the Direct Micro-Loan Program is to be derived from loan recapture funds. No Expenditures will be made until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

INSERT:

All of the \$300,000 of funding for the Direct Micro-Loan Program is to be derived from Urban Development Action Grant recapture funds. No Expenditures will be made until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 4 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		OFFICE OF EMPLOYMENT AND TRAINING SUBSTANTIAL REHAB AND TRAINING - 13-2515				
12		Coalition for United Community Action		58,800		43,150
		Covenant Development Corporation		59,150		43,870
		The Neighborhood Institute		77,703		58,327
		18th Street Development Corporation		126,562		96,450
		Midwest Women's Center		0		80,418

CORRECTIONS AND REVISIONS OF CDBG-YEAR XV BUDGET RECOMMENDATIONS

Page 5 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

DEPARTMENT OF HOUSING
 Rehabilitation Program Support - 21-2515

INSERT:

21 \$530,000 of the \$3,344,813 funding for
 Rehabilitation Program Support is to be
 derived from reimbursement for Rental
 Rehabilitation Program administration.

Community Services Technical
 Assistance - 21-2550

INSERT:

25 \$170,000 of the \$2,893,424 funding for
 Community Services Technical Assistance
 is to be derived from reimbursement for
 Rental Rehabilitation Program administration.

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 6 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

DEPARTMENT OF HOUSING - 21-2555
- Residential Urban Renewal

STRIKE:

28

\$2,000,000 of the \$3,000,000 funding for the Residential Urban Renewal program is to be derived from revenues from the sale of land. Expenditures for this program will be limited to \$1,000,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

INSERT:

\$1,500,000 of the \$2,815,000 funding for the Residential Urban Renewal Program is to be derived from revenues from the sale of land. Expenditures for this program will be limited to \$1,315,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 7 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HOUSING 21-1005				
		Housing Action Grants 2560				
29		STRIKE: Metro Rehabilitation Network/N.E. Austin Organization.				
		INSERT: Metro Rehabilitation Network				
29		STRIKE: Concerned Allied Neighbors				
		INSERT: Concerned Allied Neighbors/Christopher House				

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 8 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HEALTH - 41-2510				
38	0314	Supervisor of Program Review and Audit		1	39,312	
	3950	Director of Administrative Services				1 41,052
39		Turnover			37,512	39,252

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 9 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HEALTH - 41-2570				
46	1747	Program Specialist III		1	37,608	
	3146	Hypertension Research Project Coordinator				1 37,608

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 10 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HEALTH - 41-1005						
Infant Mortality Reduction Initiative - 41-2580						
49		South Side Help Center				30,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 11 of 16

Fund: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
COMMISSION ON HUMAN RELATIONS						
Training Assistance/Human Relations Program - 45-1005-2505						
50	0130	Postage		2,000		5,000
	0140	Professional and Technical Services		750		10,750
	0151	Printing and Reprographics		3,000		13,000
	0229	Transportation and Expense Allowance		3,100		8,100
	0700	For Contingencies		200,000		
Training Assistance/Human Relations Program - 3505						
	3008	Human Relations Officer II			1	21,000
	3966	Community Resource Specialist I	2	21,000	4	21,000
	3009	Human Relations Officer I			1	17,280
	2922	Research Analyst			1	19,956
	0826	Principal Typist			1	14,220
	3013	Human Relations Officer III			1	23,136
	3014	Human Relations Specialist			1	28,128
	0305	Assistant to the Director			1	23,128
		Salary Adjustments		1,976		7,559
		Less Turnover				27,431

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 12 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HUMAN SERVICES - 53-1005						
Family and Youth Services 53-2520						
60		Inner City Education and Recreational Foundation		15,000		16,900
		Inner City Education and Recreational Foundation		22,000		22,500
		Project Better Chance		60,000		60,500
		Universal Family Connection		20,000		30,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 13 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HUMAN SERVICES				
		Youth Crime Prevention 53-2560				
62		Carole Robertson Center		66,500		
		Chicago Alliance For Neighborhood Safety		51,000		56,454
		Chicago Youth Centers ABC and BBR Youth Center		21,600		24,834
		Community Alliance of Metropolitan Chicago		20,000		26,619
		Demicco Youth Services		27,900		50,074
		House of Inspiration/New Directions		20,000		21,094
		Humboldt Park Institute		27,600		40,050
63		Marcy Newberry Association		48,000		53,675
		Por Un Barrio Mejor		20,000		24,575
		YMCA - New City		20,000		22,370
		Youth Services Committee of the Westside		37,600		40,355

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 14 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PUBLIC WORKS MODEL BLOCKS - 83-2520				
71		STRIKE: Perry: 119th - 121st Street 5000 West Van Buren 100 South Homan 300 South Homan 3500 West Congress 1100 South Whipple				
72		7100 South Drexel Blocks to be determined in Wards 1, 2, 3, 4, 8, 20, 22, 29, 32, 40, 42, 44, 46, 48, 49				
72		INSERT: East 71st Place, from Jeffrey Boulevard to the alley west of Cyril Court Avenue South Jeffrey Boulevard from 71st Place to 72nd Street (west side) South Cyril Court Avenue; from East 71st Place to East 72nd Street (east side) 7000 South Cornell Sedgwick from Evergreen to Blackhawk (east side) 7400 South Emerald Carpenter - 79th to 80th 7600 South Peoria 7600 South Normal 3800 West Van Buren 3800 West Gladys 3600 West Lexington				

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 15 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

DEPARTMENT OF PUBLIC WORKS 83-2520
MODEL BLOCKS (Continued)

INSERT:

72

700 North Avers
1400 North Lathrop
24th Street: Hamlin/Springfield
Kedvale: Cermak/Ogden
Keeler: Cermak/Ogden
4200 West 25th Street: Keeler/Kedvale
Cermak: Lawndale/Central Park
2700 South Kolin
2700 South Kedvale
East 73rd Street: Exchange to Cul de sac
7100 South Champlain
7300 South Dante
2000, 2100 North Point
4400 North Bernard
4400, 4500 North Christiana
4400, 4500 North Spaulding
100 North Central: Washington/West End
(east side only)
5600 West Washington: Waller/Central
(south side only)
100 North Long: Washington/West End
0-100 North Central
5500 West Van Buren
12200 South Lowe
122nd Street: Lowe to Union

Blocks to be determined by the
Budget Director in Wards 1, 2,
3, 4, 8, 20, 32, 40,
44, 46, 48, 49

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 16 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PUBLIC WORKS Private N-F-P Facility Rehabilitation and Historical Renovation - 83-2525				
73		Organizations to be determined Habilitative Systems, Inc.		106,595		81,595 25,000

Action Deferred -- SUBMISSION OF FINAL STATEMENT OF
OBJECTIVES AND PROJECTED USE OF FUNDS FOR
COMMUNITY DEVELOPMENT BLOCK GRANT
YEAR XV, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Natarus, *Deferred* and ordered published:

CHICAGO, November 30, 1988.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for Year XV Community Development Block Grant Funds presented herewith and the Year XV Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Year XV Community Development Block Grant Ordinance, as amended.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

YEAR XV COMMUNITY DEVELOPMENT BLOCK GRANT ORDINANCE.

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement for the entitlement and federal non-expended prior year funds of Ninety-eight Million Three Hundred Seventy-three Thousand Three Hundred Seventy-nine Dollars (\$98,373,379); and

WHEREAS, It is provided in the act and in the regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and City Council are desirous of establishing procedures which insure the fair, open and equitable administration of federal grant funds; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is authorized to make Year XV submission for federal funds, including the Final Statement of Community Development Objectives and Projected Use of Funds, as set forth in this ordinance and all understandings and assurances contained therein, pursuant to the provisions of the Federal Housing and Community Development Act of 1974, as amended, and the regulations promulgated in connection with the Act in the sum of Ninety-eight Million Three Hundred Seventy-three Thousand Three Hundred Seventy-nine Dollars (\$98,373,379.00) in entitlement funds and federal non-expended prior year funds.

SECTION 2. The Mayor of the City of Chicago is further authorized to act in connection with the submission, to give what assurances are necessary and to provide such additional information as is required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council shall remain in effect.

SECTION 4. Except for those funds specifically appropriated for contractor- delegate agencies, the City may reprogram up to \$10,000 appropriated for any object or purpose set forth in the Year XV Community Development Block Grant Appropriation Ordinance (the "C.D.B.G. Appropriation Ordinance") or allocations from prior block grant years provided that no appropriation for any object or purpose shall be by reprogramming authorized herein,

be reduced below an amount sufficient to cover all obligations incurred or to be incurred by that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Projected Use of Funds by program for the Year XV and in the allocations for the prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 10% or more of the funds from one activity to another, which includes the deletion of an activity or the addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in the respective wards contemplated under this program.

SECTION 6. The award of any contract or grant over \$50,000 in any program category, project or activity which is not included by specific designation in the C.D.B.G. Ordinance shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission to the City Council; and that the City of Chicago shall not engage in discrimination based on race, color, religion, sex, national origin, handicap, sexual orientation, geographic location or political affiliation or belief. Any loans in the amount of \$75,000 or more funded, in whole, or by 25% or more with Year XV Community Development Block Grant funds or funds from prior block grant years shall be approved by the City Council under the same procedures as required for approval of contracts or grants as set forth in this ordinance.

SECTION 7. The following sums of money set apart according to the departments of city government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for the Year XV and are to be expended during the fiscal year beginning January 1, 1989, and extended to and including December 31, 1989 for the objects and purposes as set forth in Section 11 hereof. No expenditures or encumbrance of Year XV Community Development Block Grant funds shall be made until such time as the C.D.B.G. Appropriation Ordinance is approved by the City Council. Sections 8 through 11 hereof set forth the provisions which shall be included in the C.D.B.G. Appropriation Ordinance.

SECTION 8. Included in the appropriation for Personal Services in applicable departments shall be an account appearing as Code No. ".0015 Schedule Salary Adjustments."

Also to be included in the allocation for Personal Services shall be an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, life insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid

vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 9. The appropriations set forth in the C.D.B.G. Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office or position or title. When there is no limitation as to the maximum number that may be employed for any office or position or title, one person may be employed or more than one person may be employed with the approval of the Budget Director and Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices or positions; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council during the fiscal year beginning January 1, 1989, in accordance with the prevailing wage rates in private employment for such employees; and provided further that salaries or wage rates subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

Initial appointments to any position shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the Department Head and approval of the Commissioner of Personnel, the Budget Director, and the Chairman of the Committee on Finance of the City Council, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of applicant's education, experience and training over and above the minimum qualifications specified for the class. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the Department Head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In the case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions of employment as employees performing similar work and compensated by other funds.

SECTION 10. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid twenty-two and one-half cents (\$.22-1/2) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year beginning January 1, 1989 and ending December 31, 1989, in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

SECTION 11. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- 1) Personal Services
- 2) Contractual Services
- 3) Travel
- 4) Commodities
- 5) Equipment
- 6) Permanent Improvements
- 7) Land

An appropriation in one or more of the items above specified shall be construed in accordance with the definitions and limitations specified in Illinois Revised Statutes, Chapter 24, Section 8-2-5 (1985), unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section may be made only as an additional, separate and distinct item, specifically stating the project and purpose thereof.

SECTION 12. All work to be performed by the City of Chicago pursuant to the C.D.B.G. Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with City of Chicago personnel rules:

- a) Persons on City of Chicago layoff lists;
- b) Persons on City of Chicago reinstatement lists;

- c) Persons on City of Chicago reemployment lists;
- d) Persons on City of Chicago promotion lists;
- e) Persons on City of Chicago general employment lists.

Provided, however, that the preference hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a Court or administrative agency, collective bargaining agreement or Title VII, 42 U.S.C. Section 2000e, et seq.

SECTION 13. For all funds expended under the Community Development Block Grant programs for the Year XV the Office of Budget and Management shall submit to the City Council a report on the obligations of funds within 45 days of the end of the first half of the program year and within 60 -- 90 days of the end of the program year. The report shall include an accounting for all funds expended during the preceding first half for all block grant years, all income generated from the current block grant year and all prior block grants years and a projection of income for the remaining half of the fiscal year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances."

SECTION 14. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds this year and all prior block grant years shall be jointly reviewed by the Budget Director and Comptroller for the purpose of preparing for the Year XVI Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XVI.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XVI Community Development Block Grant Proposed Statement. Action on the use of these funds will take place concurrently with action on the Year XVI Community Development Block Grant Final Statement.

SECTION 15. Pursuant to Section 104 (a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

CITY OF CHICAGO

YEAR XV COMMUNITY DEVELOPMENT BLOCK GRANT

Proposed Statement of Community Development
Objectives and Projected Use of Funds

Introduction

Beginning January 1, 1989, the City enters the fifteenth year of the Community Development Block Grant (CDBG) program. The U.S. Department of Housing and Urban Development (HUD) has notified the City that the projected Year XV CDBG entitlement is \$80,375,367. Programs will be continued at approximately current service levels by combining the Year XV entitlement with \$6,602,012 in prior year unspent CDBG funds, \$6,500,000 in anticipated land sale revenues, \$2,050,000 in loan proceeds, \$1,827,400 in UDAG recapture, \$278,600 in program income and \$700,000 in Rental Rehabilitation Administrative recapture for a total Year XV proposed program of \$98,333,379. This represents an increase of \$4,718,012 or 5.0% over CDBG Year XIV.

The projected use of funds for CDBG Year XV allocates all available funds among the major program categories as follows:

<u>Program Category</u>	<u>Allocation</u>	<u>% of Total</u>
Housing	\$31,076,702	31.6%
Public Services	36,391,818	37.0%
Economic Development	13,834,936	14.1%
Community Improvements	6,688,000	6.8%
Administration and Planning	<u>10,341,923</u>	<u>10.5%</u>
	\$98,333,379	100.0%

This statement includes general objectives of the overall programs and the types of projects which will be carried out with Year XV funds. The proposed funding meets new federal guidelines which require the City's program to serve 61% low and moderate income persons. To fulfill a requirement resulting from the 1983 amendments to Title I of the Housing and Community Development Act, a separate statement which describes the use of CDBG entitlement funds expended since preparation of last year's Final Statement is available upon request from the City's Office of Budget and Management, Room 604, City Hall.

THOMAS J. ELZEY
Chairman
Community Development and
Coordinating Committee

HOUSING

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Community Development Objectives:

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- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
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YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING		
<u>Housing Rehabilitation</u>	Low/Mod	\$ 4,000,000
This program is designed to encourage the rehabilitation of buildings through the use of CDBG funds leveraged with other funding sources. The purpose is to provide below market interest rate loans to encourage rehabilitation by developers, community groups and individual owners. This program enables the City to stabilize neighborhoods, to improve low and moderate income housing and to promote construction job opportunities. Financing includes \$500,000 in loan recapture.		
<u>Rehabilitation Program Support</u>	Low/Mod	\$ 3,344,813
Provides the necessary support functions for the Department of Housing rehabilitation programs. This program provides staff and technical assistance support required for operation of the specific rehabilitation programs.		
<u>Emergency Housing Assistance Program</u>	Low/Mod	\$ 2,350,000
This program will provide financial assistance in the form of low interest loans to property owners to correct conditions which present a threat to the health and safety of building occupants unable to pay for the cost of needed repairs.		

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Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<u>Housing Abandonment Prevention</u> This program will implement early warning systems to identify buildings which are in danger of abandonment. The City will provide technical assistance and low-interest financing to tenants and owners to correct conditions which lead to abandonment. Financing includes \$600,000 in loan recapture.	Low/Mod	\$ 2,000,000
<u>Senior Citizens/Handicapped Home Maintenance</u> Housing maintenance, minor rehabilitation and installation of enabling devices for dwelling units occupied by senior citizens/or handicapped persons are provided through a contractual agreement with the Department of Housing and not-for-profit corporations. (See Exhibit 1 for organizations on page 33.)	Low/Mod	\$ 1,695,273
<u>Housing Action Grants</u> To address the problems associated with neighborhoods experiencing a decline in housing quality, community based, not-for-profit organizations will provide technical assistance and counseling to residents on all matters related to housing. (See Exhibit 2 for organizations on page 35.)	Low/Mod	\$ 1,126,374

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Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<p><u>Neighborhood Housing Services</u></p> <p>Rehabilitation of one to four unit, owner occupied structures in seven Chicago neighborhoods threatened by urban blight through provision of low interest loans to clients where conventional loans are not a feasible option. (See Exhibit 3 for organization on page 37.)</p>	Low/Mod	\$ 130,000
<p><u>N.H.S. - Roseland Grant</u></p> <p>Funding will be provided to the Neighborhood Housing Services (NHS) agency for their Roseland office to circumvent the high foreclosure rate in that area. The agency provides brokering for private bankable loans to owners of 1 - 4 unit buildings in need of maintenance. (See Exhibit 4 for organization on page 38.)</p>	Low/Mod	\$ 80,000
<p><u>Community Services Technical Assistance</u></p> <p>This program provides comprehensive counseling services to community groups in order to broaden the range of housing alternatives. In addition, the City provides counseling to individuals in default of FHA-insured and other mortgages. Technical staff and requisite services are also available for the relocation assistance program.</p>	Low/Mod	\$ 2,893,424

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Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<p><u>Chicago Energy Savers Fund</u></p> <p>The quality of life of Chicago residents is being threatened by continually rising housing costs, particularly rising energy costs. For many, these energy costs are forcing people to vacate their homes, or forego other life necessities in order to pay their heating bills. Below market rate interest loans to owners of multi-family buildings (5 - 49 units) will be available to rehabilitate structures. Technical assistance on energy conservation measures will also be provided.</p>	Low/Mod	\$ 500,000
<p><u>Residential Urban Renewal</u></p> <p>In an effort to eliminate urban blight, to provide housing opportunities (especially low and moderate income housing opportunities), and to provide community and public services and job opportunities, the City acquires and clears blighted properties and sells assembled, cleared sites for redevelopment that is consistent with its Conservation-Redevelopment Plans. The City maintains properties until they are cleared or demolished, helps relocate households or businesses displaced by acquisition, and makes improvement to the area around the redevelopment sites. Financing includes \$2.0 million from anticipated land sales.</p>	Slum/ Blight	\$ 2,815,000

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Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<u>Residential Urban Renewal</u>		
Projects in the following areas are scheduled for Year XV:		
<u>Project Area/Development and Location</u>	<u>Ward</u>	
Austin Scattered Sites (Quincy-Lavergne)	28, 29	
Central West	1, 27	
Chicago-Orleans	42	
Cicero-West End	28, 37	
Douglas-Lawndale	24	
Englewood	3, 16, 17	
Grand Boulevard (47th-King Drive)	2, 3, 4	
Hamlin-Maypole	28	
Haskins-Hermitage	49	

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YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<u>Project Area/Development and Location</u>	<u>Ward</u>	
Hyde Park-Kenwood	4, 5	
Kedzie-Ainslie	39	
Lake-Kedzie	28	
Lawndale	24, 25	
Lincoln Park	43	
Madison-Albany	27	
Madison-Canal	1	
Mohawk-North	42	
Monterey-Vincennes	19	
Near West Side	1	
Pershing-Cottage Grove	2, 4	
Uptown	46, 48	
39th-King Drive	2	

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Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<u>Project Area/Development and Location</u>	<u>Ward</u>	
41st-Drexel (41st-Ellis)	4	
41st-King Drive	2	
45th-Michigan	3	
47th-Lake Park	4	
51st-Vincennes	4	
63rd-Dorchester	5, 20	
63rd-Stony Island	5, 20	
67th-Stony Island	5, 20	
69th-South Chicago	20	
79th-Normal	17	
87th-Mackinaw	7, 10	

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Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<u>Development Program Support</u> Development Program Support provides support services for urban renewal and bond finance program functions by providing the technical assistance requisite to on-going development operations.	Slum/ Blight	\$ 3,469,392
<u>Property Management and Maintenance</u> This program will provide for the management and maintenance of Department of Housing owned properties in a safe and sanitary manner until they are delivered for demolition or rehabilitation.	Low/Mod	\$ 350,000
<u>Tax Reactivation Program</u> This program will finance rehabilitation and development projects that will provide affordable housing on tax delinquent property. Financing includes \$4,500,000 in land sales.	Low/Mod	\$ 5,000,000
TOTAL - DEPARTMENT OF HOUSING		\$29,754,276

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Program Name/Description	National Objective	Proposed Allocation
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING		
<p><u>Substantial Rehabilitation Training</u></p> <p>Many homes in Chicago neighborhoods although structurally sound are in need of rehabilitation. However, many of these residential properties would not be repaired if done by conventional contractors because the cost of rehabilitation would exceed the market value of the property. The Substantial Rehabilitation Training program provides a subsidy to facilitate this work and also provides training to community residents. (See Exhibit 5 for organizations on page 39.)</p>	Low/Mod	\$322,215
<p><u>Substantial Rehabilitation Training Support</u></p> <p>Provides staff support to coordinate the Substantial Rehabilitation Training program.</p>	Low/Mod	\$ 16,092
<p><u>CHA Security - Pilot Program</u></p> <p>This pilot program will begin to increase security in the CHA by training and hiring residents for patrol activities.</p>	Low/Mod	\$250,000
TOTAL - MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING		\$588,307

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Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF INSPECTIONAL SERVICES		
<u>Code Enforcement</u> Code Enforcement provides for safe, clean housing for citizens of Chicago through inspections of buildings to determine code compliance. Court proceedings are initiated against the owners of seriously neglected buildings to force them to upgrade their properties.	Low/Mod	\$329,880
<u>Emergency Heat Inspections</u> This program will qualify community representatives to verify heat complaints. Inspectional Services will provide support services to coordinate efforts.	Low/Mod	\$179,239
<u>Emergency Board Up Program</u> In an effort to reduce demolition, the Department of Inspectional Services will qualify and secure salvageable and marketable abandoned buildings for the Board Up Program in order to maintain the City's housing stock.	Low/Mod	\$225,000
TOTAL - DEPARTMENT OF INSPECTIONAL SERVICES		\$734,119

ECONOMIC DEVELOPMENT

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Community Development Objectives:

- To create and retain job opportunities primarily for lower income Chicagoans and to expand the City of Chicago's tax base by attracting business and industry through the provision of infrastructure and other physical improvements to industrial and business areas; financial and technical assistance for store-front facade rehabilitation; and low-interest financing for assisting business start-up and growth.
- To expand economic opportunities for eligible businesses, particularly for those that are women-and minority-owned, through the provision of low-interest financing to encourage commercial and industrial expansion.
- To stimulate the economic viability of lower income communities through funding not-for-profit economic development organizations to assist local businesses in planning, marketing, and promoting, and in obtaining financing.
- To eliminate and prevent slums and blight and to revitalize and upgrade deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for commercial use.

YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF ECONOMIC DEVELOPMENT		
<p><u>Technical Assistance to Economic Development Organizations</u></p> <p>This program will address the problems of Chicago's deteriorating commercial and industrial areas. The problems addressed include the loss of tax base revenue in the City, lack of employment opportunities for local residents, and, general commercial and industrial disinvestment within the City. (See Exhibit 6 for organizations on page 40.)</p>	Low/Mod	\$ 2,775,000
<p><u>Industrial and Business Development Initiatives</u></p> <p>High unemployment rates plague low and moderate income communities, particularly due to lack of well-paying stable jobs in manufacturing and distribution. To address this problem, a set of innovative coordinated initiatives including finance, infrastructure, and organizational/-evaluation support measures will be undertaken in selected locations for redevelopment initiatives. This program will be funded with \$522,400 in loan recaptures, \$278,600 in program income, \$160,000 in land sales and \$53,197 in entitlement funds.</p>	Low/Mod	\$ 1,014,197

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Program Name/Description	National Objective	Proposed Allocation
<p>DEPARTMENT OF ECONOMIC DEVELOPMENT (Cont'd)</p>		
<p><u>Business Development Loans</u></p> <p>The Business Development Loan program provides funds to businesses for fixed assets and working capital to complement conventional financing sources. This program will be funded with \$172,600 in loan recapture and \$1,527,400 in Urban Development Action Grant recapture funds.</p>	<p>Low/Mod</p>	<p>\$ 1,700,000</p>
<p><u>Economic Development Program Support</u></p> <p>This program provides staff and operating support to promote, evaluate and monitor the Department of Economic Development's CDBG-funded industrial and business assistance programs.</p>	<p>Low/Mod</p>	<p>\$ 4,690,739</p>
<p><u>Industrial Capital Assistance</u></p> <p>The Industrial Capital Assistance program provides assistance to industrial firms through infrastructure improvements. This program assists in the removal of substandard or hazardous operational conditions that impair local industrial growth.</p>	<p>Low/Mod</p>	<p>\$ 800,000</p>

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YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>DEPARTMENT OF ECONOMIC DEVELOPMENT (Cont'd)</p>		
<p><u>Direct Micro Loans</u></p> <p>This program promotes business stabilization and growth through direct small loans for machinery, equipment and working capital. Urban Development Action Grant recaptures will finance this program in its entirety.</p>	<p>Low/Mod</p>	<p>\$ 300,000</p>
<p><u>Facade Rebate</u></p> <p>The physical deterioration of many commercial and industrial buildings throughout the City of Chicago has led to a general impression of economic decline. Funding on a 30% matching basis is provided to commercial property owners and tenants to rehabilitate their storefronts and to revitalize deteriorating neighborhood commercial areas.</p>	<p>Low/Mod</p>	<p>\$ 1,800,000</p>

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YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF ECONOMIC DEVELOPMENT (Cont'd)		
<p><u>Commercial District Development</u></p> <p>Elimination of slum and blighted conditions through acquisition, tenant relocation, and demolition; and through assembly and sale of viable development parcels to stimulate reinvestment and generate new employment. This program will be funded with \$340,000 in land sales. (See Exhibit 7 for organizations on page 44.)</p>	Slum/Blight	\$ 340,000
<p><u>Minority-Female Capital Group Program</u></p> <p>This program will enhance and strengthen the ability of private sector loan and venture capital groups to provide financing to minority and female owned businesses which create low-moderate income jobs. This program will be funded with \$255,000 in loan recapture.</p>	Low/Mod	\$ 255,000
<p><u>Business Assistance Grants</u></p> <p>Small businesses serving low to moderate income neighborhoods will be provided with professional assistance critical to the stabilization and development of small business.</p>	Low/Mod	\$ 160,000
TOTAL - DEPARTMENT OF ECONOMIC DEVELOPMENT		\$13,834,936

COMMUNITY IMPROVEMENTS

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Community Development Objectives:

- To develop viable communities and prevent the deterioration of neighborhoods through providing physical improvements in support of residential housing in areas of the City which are primarily of low and moderate income.
- To stimulate community revitalization and private investment in Chicago's neighborhoods through the renovation or construction of community facilities which serve primarily lower income Chicago residents.
- To eliminate conditions which are hazardous to public safety and welfare through providing emergency physical improvements, such as sidewalk repair.
- To improve access to public spaces for the handicapped through the removal of architectural barriers.

YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF PUBLIC WORKS		
<u>Model Blocks</u> To refurbish damaged and deteriorating public infrastructure in the right-of-way of low and moderate income census tracts, this program provides for new sidewalks, curb and gutter concrete work, as well as sod in the parkways. Priority is given to low-moderate income areas currently undergoing residential rehabilitation. (See Exhibit 8 for sites on page 45.)	Low/Mod	\$ 4,448,000
<u>Private Not-for-Profit Facility Rehabilitation and Historical Preservation</u> This program provides funding assistance to private not-for-profit social service agencies for the purpose of renovating and improving the physical conditions of their facilities. This funding will also support historical preservation efforts. (See Exhibit 9 for sites on page 47.)	Low/Mod	\$ 1,340,000
<u>Emergency Vaulted Sidewalk Repair</u> To assure public safety, emergency repairs of vaulted sidewalk structures are carried out in low to moderate income areas.	Low/Mod	\$ 900,000

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YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>DEPARTMENT OF PUBLIC WORKS (Cont'd)</p> <p>The following project areas are targeted for emergency vaulted sidewalk repair:</p> <p>NORTH BRANCH - Area generally bounded by Western Avenue/Fullerton Avenue/Orleans Street/Chicago Northwestern Railroad</p> <p>SOUTH BRANCH - Area generally bounded by California Avenue/Roosevelt Road/Federal Street/Pershing Road</p> <p>SOUTH CHICAGO - Area generally bounded by Yates Avenue/82nd Street/Avenue "O"/Rock Island Railroad</p>		
<p>TOTAL - DEPARTMENT OF PUBLIC WORKS</p>		<p>\$ 6,688,000</p>

PUBLIC SERVICES

PUBLIC SERVICES

Community Development Objectives:	
<ul style="list-style-type: none"> • To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped. • To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse rehabilitation; and emergency assistance. • To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement. 	<ul style="list-style-type: none"> • To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food. • To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature. • To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning.

YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HEALTH		
<u>Adolescent Substance Abuse</u> To provide inpatient and outpatient substance abuse treatment services to adolescents in the City of Chicago who do not have access to programs in the private sector. In addition to treatment services, educational and prevention activities will be sponsored at the community level.	Low/Mod	\$ 582,831
<u>Lead Paint Identification and Abatement</u> Identification and elimination of lead paint poisoning sources through inspections for lead hazards. Inspections are conducted by the Environmental Inspector based on referrals from the Lead Project Office. Property owners are ordered to eliminate identifiable lead hazards and if they do not voluntarily comply, court proceedings are initiated against them.	Low/Mod	\$ 1,092,177

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- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse rehabilitation; and emergency assistance.
- To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
- To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
- To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning.

YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>DEPARTMENT OF HEALTH (Cont'd)</p>		
<p><u>Nutrition Program</u></p> <p>Nutrition counseling for non-eligible WIC (Women, Infants and Children) maternal patients is provided to reduce the incidence of infant and neo-natal mortality. In addition, adult patients with chronic and degenerative diseases registered at CDOH sites are given information on therapeutic diets to improve the overall health status of patients and identify the relationship between diet and diabetes, obesity, hypertension, heart disease, etc.</p>	<p>Low/Mod</p>	<p>\$ 161,930</p>
<p><u>Infant Mortality Reduction Initiative</u></p> <p>To reduce the incidence of neo-natal and post neo-natal mortality, the City will continue health services to high risk areas such as Near North, West Town, Cabrini Green and Austin communities. Health care and social service providers in the community will identify and implement effective preventative and intervention mechanisms for the outreach and follow-up of high risk residents. (See Exhibit 10 for organizations on page 49.)</p>	<p>Low/Mod</p>	<p>\$ 786,667</p>

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
 - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse rehabilitation; and emergency assistance.
 - To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
 - To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
 - To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning.

YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HUMAN SERVICES		
<p><u>Human Service System</u></p> <p>This program helps to meet the critical and emergency human service needs of lower income individuals and families. Information, referral, counseling and direct services will be provided regarding such concerns as emergency food and shelter, juvenile delinquency, domestic violence, teenage pregnancy and advocacy. Individuals are also assisted in applying for energy and nutrition benefits.</p>	Low/Mod	\$ 5,829,871
<p><u>Family and Youth Services</u></p> <p>Community-based, not-for-profit organizations provide counseling and emergency assistance to strengthen and enhance the quality of life for individuals and families experiencing disruption due to personal, physical and/or environmental stress or crisis. (See Exhibit 11 for organizations on page 50.)</p>	Low/Mod	\$ 1,703,600
<p><u>Emergency Services</u></p> <p>As the number of homeless individuals, domestic violence and child abuse cases increase, the need for emergency services is in greater demand. Emergency services staff operate 7 days a week, 24 hours a day to respond to individuals who are experiencing crisis situations and are in need of shelter, counseling and advocacy services.</p>	Low/Mod	\$ 2,192,977

PUBLIC SERVICES

Community Development Objectives:

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 - To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
 - To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
 - To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning.

YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>DEPARTMENT OF HUMAN SERVICES (Cont'd)</p>		
<p><u>Youth Gang Crime Prevention</u></p> <p>Community based, not-for-profit agencies deter youth from gang involvement and alleviate family pressure leading to delinquent behavior through alternative recreational and educational activities, family/parent support workshops, victim assistance, and neighborhood watch programs. (See Exhibit 12 for organizations on page 52.)</p>	Low/Mod	\$ 2,411,455
<p><u>Emergency Food</u></p> <p>Staff at Department of Human Services district offices distribute emergency food boxes 24 hours a day, 7 days a week to maintain adequate nutrition for persons hungry and without funds to purchase food. (See Exhibit 13 for organization on page 56.)</p>	Low/Mod	\$ 655,000
<p><u>Title XX Day Care Match</u></p> <p>A CDBG match in combination with funding from the Illinois Department of Children and Family Services provides supervised day care at 142 sites so that low income parents may further their economic well being through employment, education and vocational training. (See Exhibit 14 for organizations on page 57.)</p>	Low/Mod	\$ 4,200,000

PUBLIC SERVICES

Community Development Objectives:

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 - To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
 - To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
 - To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning.

YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>DEPARTMENT OF HUMAN SERVICES (CONT'D)</p>		
<p><u>Emergency Shelter Services</u></p> <p>This program addresses the problems of families and individuals who find themselves without shelter for a variety of reasons ranging from unemployment or emotional problems to fires and natural disasters. In addition, the program addresses the problems of battered women who are victims of domestic violence and abuse. (See Exhibit 15 for organizations on page 65.)</p>	<p>Low/Mod</p>	<p>\$ 257,000</p>
<p><u>Fire Alarms - Day Care Centers</u></p> <p>To provide supplemental funding to day care centers in need of assistance in meeting fire code regulations.</p>	<p>Low/mod</p>	<p>\$ 100,000</p>
<p><u>Drug Eliminated Through Education and Resolve</u></p> <p>Funding will support the development of a pilot program for community based organizations and other agencies. This pilot program will provide drug education and prevention in high-crime areas as part of the City-wide war on drugs.</p>	<p>Low/Mod</p>	<p>\$ 750,000</p>
<p>TOTAL - DEPARTMENT OF HUMAN SERVICES</p>		<p>\$18,099,903</p>

PUBLIC SERVICES

Community Development Objectives:

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 - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse rehabilitation; and emergency assistance.
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YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>COMMISSION ON HUMAN RELATIONS</p> <p><u>Human Relations Training Assistance</u></p> <p>Funding will be provided to assist agencies and community groups in developing effective fair housing and human relations programs. This program will provide the necessary support to reduce tension and enhance understanding and cooperation in a variety of human relations situations.</p> <p>The Commission on Human Relations also utilizes Community Development Block Grant funds to assist immigrants and refugees in resettling and obtaining essential services from governmental agencies.</p>		
	Low/Mod	\$429,991
<p>TOTAL- COMMISSION ON HUMAN RELATIONS</p>		<p>\$429,991</p>

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
 - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse rehabilitation; and emergency assistance.
 - To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement.
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 - To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
 - To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning.

YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT ON AGING AND DISABILITY		
<p><u>Independent Living for the Elderly and Disabled</u> Lack of available services often prevents senior citizens and disabled persons from living independently, resulting in unnecessary institutionalization. Under this program, information, referral and special service programs, such as homemaking, transportation and medical needs are provided to assist the elderly and disabled in independent living. (See Exhibit 16 for organizations on page 66.)</p>	Low/Mod	\$ 1,651,443
<p><u>Assistance to Persons with Disabilities</u> Information and assistance is provided on an individual basis to encourage disabled persons to participate in and benefit from programs and services offered by public and private agencies. Services include congregate dining, home delivered meals, and case management assessment.</p>	Low/Mod	\$ 406,977
<p><u>Supportive Services for the Elderly and Disabled</u> This program coordinates health, social service and recreational programs at Department of Aging and Disability regional centers and other neighborhood locations for elderly and disabled persons.</p>	Low/Mod	\$ 496,702
TOTAL- DEPARTMENT ON AGING AND DISABILITY		\$ 2,555,122

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
 - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse rehabilitation; and emergency assistance.
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 - To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
 - To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning.

YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING		
<u>Jobs Training Program</u> A problem besetting many Chicago Communities is that many residents are unemployed, often because they lack the job skills required by the business community. This program provides training and placement into unsubsidized employment or advanced training. (See Exhibit 17 for organizations on page 67.)	Low/Mod	\$ 992,919
<u>Chicago First Program</u> The Chicago First Program addresses the problem of unemployment for Chicago residents who meet CDBG income eligibility guidelines through the development of permanent jobs. Voluntary agreements with employers receiving City assistance such as loans, grants or service contracts will allow eligible unemployed Chicago residents referrals to entry level and other serviceable jobs.	Low/Mod	\$ 346,279
TOTAL - MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING		\$1,339,198

PUBLIC SERVICES

Community Development Objectives:	
<ul style="list-style-type: none"> • To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped. • To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse rehabilitation; and emergency assistance. • To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement. 	<ul style="list-style-type: none"> • To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food. • To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature. • To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning.

YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF CULTURAL AFFAIRS		
<u>Community Arts Development</u> To increase support to artists and social service organizations for neighborhood arts projects in low - moderate income communities, funding will be awarded to artists and not-for-profit organizations to conduct performances in the arts.	Low/Mod	\$ 486,000
<u>Cultural Outreach</u> Community based, not-for-profit organizations provide cultural programming through workshops and activities to encourage cultural enrichment in the community. (See Exhibit 18 for organizations on page 68.)	Low/Mod	\$ 167,225
<u>Staff Serving the Community</u> Funds are used to develop grants management and fund raising skills of area artists and organizations. Various marketing efforts, such as newsletters, publications, and Dial-A-Poem tapes, are also supported under this program to promote art in the community.	Low/Mod	\$ 244,291
TOTAL - DEPARTMENT OF CULTURAL AFFAIRS		\$ 897,516

PUBLIC SERVICES

Community Development Objectives:

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 - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse rehabilitation; and emergency assistance.
 - To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement.
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YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>CHICAGO POLICE DEPARTMENT</p> <p><u>CHA - Public Housing Security</u></p> <p>The Chicago Housing Authority (CHA) Special Employment Program is a project which involves increased police patrol of the CHA public housing complexes. This project seeks to reduce criminal activity through the conspicuous presence of additional uniformed police officers. Highly motivated Chicago Police Officers are recruited on a volunteer basis to work their off-duty hours patrolling the CHA complexes in uniformed teams.</p>	<p>Low/Mod</p>	<p>\$3,000,000</p>
<p>TOTAL - CHICAGO POLICE DEPARTMENT</p>		<p>\$3,000,000</p>

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
 - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse rehabilitation; and emergency assistance.
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YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>CHICAGO FIRE DEPARTMENT</p> <p><u>First Aid Care Team</u></p> <p>Under this program CHA residents will receive emergency medical technician training to provide first aid to CHA tenants at Robert Taylor and Henry Horner Homes. In addition to first aid training, health awareness programs, such as blood pressure screening, are provided. (See Exhibit 19 for organization on page 69.)</p>	<p>Low/Mod</p>	<p>\$663,541</p>
<p>TOTAL - CHICAGO FIRE DEPARTMENT</p>		<p>\$663,541</p>

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
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YEAR XV PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>CHICAGO PUBLIC LIBRARY</p> <p><u>Literacy Centers</u></p> <p>This program is designed to provide literacy centers for adults who have limited reading skills. Not-for-profit organizations will provide the expertise for implementing the program. Supplemental funding will be included in the City's annual operating budget. (See Exhibit 20 for organizations on page 70.)</p>	<p>Low/Mod</p>	<p>\$159,600</p>
<p>TOTAL - CHICAGO PUBLIC LIBRARY</p>		<p>\$159,600</p>

11/30/88

REPORTS OF COMMITTEES

20229

PLANNING AND ADMINISTRATION

PLANNING AND ADMINISTRATION

YEAR XV PROJECTED USE OF FUNDS		Proposed Allocation
Program Name/Description		
PLANNING AND ADMINISTRATION		\$ 9,538,154
To provide overall administration and planning support for the CDBG program, including grant monitoring, fiscal management, accounting and auditing services, environmental review clearance and contract monitoring and compliance.		
1. Budget and Management	\$ 816,894	
2. Comptroller-Special Accounting Division	1,187,844	
3. Public Works	264,517	
4. Purchasing	107,512	
5. Planning	1,240,905	
(See Exhibit 21 for organizations on page 71.)		
6. Housing	2,938,022	
7. Human Services	1,360,303	
8. Health Central Management	1,266,073	
9. Aging and Disability	230,514	
10. Mayor's Office of Employment and Training	125,570	
	\$9,538,154	
<u>Section 504 Compliance</u>		\$ 27,123
To ensure that the handicapped have equal access to all CDBG funded services, all CDBG funded programs are monitored to comply with Section 504 of the Rehabilitation Act of 1973.		
<u>Fair Housing Counseling</u>		\$ 776,646
To ensure equal housing opportunities for all Chicago residents, the City's Department of Housing enforces the Chicago Fair Housing Ordinance which prohibits discrimination because of race, color, sex, marital status, religion, national origin, ancestry, or disability. The Department also attempts to resolve landlord/tenant non-ordinance compliance.		
TOTAL - PLANNING AND ADMINISTRATION		\$10,341,923

Residential Antidisplacement and Relocation Assistance
Plan under SECTION 104(d) of the Housing and Community
Development Act of 1974, as Amended

The City of Chicago will replace all occupied and vacant occupiable low/moderate-income dwelling units demolished or converted to a use other than as low/moderate-income housing as a direct result of activities assisted with funds provided under the Housing and Community Development Act of 1974, as amended, as described in 24 CFR 570.606(b)(1).

All replacement housing will be provided within three years of the commencement of the demolition or rehabilitation relating to conversion. Before obligating or expending funds that will directly result in such demolition or conversion, the City of Chicago will make public and submit to the HUD Field Office the following information in writing:

1. A description of the proposed assisted activity;
2. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as low/moderate-income dwelling units as a direct result of the assisted activity;
3. A time schedule for the commencement and completion of the demolition or conversion;
4. The general location on a map of the approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement dwelling units;
5. The source of funding and a time schedule for the provision of replacement dwelling units; and
6. The basis for concluding that each replacement dwelling unit will remain a low/moderate-income dwelling unit for at least 10 years from the date of initial occupancy.

The City of Chicago will provide relocation assistance, as described in Section 570.606(b)(2), to each low/moderate-income household displaced by the demolition of housing or by the conversion of a low/moderate-income dwelling to another use as a direct result of assisted activities.

Consistent with the goals and objectives of activities assisted, the City of Chicago will take the following steps to minimize the displacement of persons from their homes:

It is the policy of the City of Chicago that UDAG and CDBG funded Programs involving acquisition, rehabilitation or demolition, be so administered as to minimize permanent displacement. Under acquisition programs, the City shall consider vacant parcels to the extent feasible. Under rehabilitation programs, owners will be urged to consider the feasibility of staging activities in such a manner as to make units available to existing tenants.

However, where permanent displacement becomes necessary the following relocation assistance will be provided:

1. Choice between (i) actual reasonable moving expenses under Section 42.301 or (ii) fixed expense and dislocation allowance under Section 42.302.
2. Advisory services as described in 24 CFR Part 42, Subpart C.
3. Reimbursement for reasonable and necessary security deposit and credit checks.
4. Replacement housing assistance.
 - a. A person choosing to rent will be offered either (i) Section 8 housing voucher/certificate (through housing authority) and referrals to comparable replacement dwelling units where owner agrees to participate in Section 8 Program or (ii) cash rental assistance to reduce rent and utility costs to 30% of income (adjusted, as determined by grantee) for a 5-year period and appropriate referrals to comparable replacement dwelling units.
 - b. A person buying interest in a housing cooperative or mutual housing association may elect to receive a lump sum payment based on capitalized value of rental assistance installments.

or

Should the displacee elect Uniform Relocation Act assistance in lieu of the above, full services and financial assistance at the level of the Uniform Relocation Assistance and Property Acquisition Policies Act of 1970, as amended, will be accorded those who must move. These persons will be entitled to referrals (private sales and rental) to decent safe and sanitary units in areas of their choice, processing of applications for subsidized housing (conventional public housing and Section 8), social services as would affect the orderly processes of relocation and the filling of appropriate relocation claims. Non-residential displacees will also be entitled to full benefits.

A "displaced person" is defined as a person that is required to move permanently and involuntarily as a direct result of an assisted activity. The term includes a residential tenant who moves from the real property if the tenant has not been provided a reasonable opportunity to lease and occupy a suitable, decent, safe and sanitary dwelling in the same building or in a nearby building on the real property following completion of the assisted activity at a monthly rent/utility cost that does not exceed the greater of:

1. 30 percent of the tenant household's average monthly gross income, or
2. The tenant's monthly rent and average cost for utilities before the owner requested the financial assistance (or, in the case of a unit owned or to be acquired by State agency, the submission of the application/final statement).

A residential tenant who is required to move to another unit in the property or is required to relocate temporarily, but is not reimbursed for his/her reasonable out-of-pocket expenses, would also be considered a "displaced person", if he/she moves from the real property permanently.

EXHIBIT 1

HOUSING CATEGORY

DEPARTMENT OF HOUSINGSenior Citizens/Handicapped Home Maintenance

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Back of the Yards Neighborhood Council	1751 West 47th St.	11, 12, 14, 15 16, 18
Bethel New Life, Inc.	367 North Karlov Ave.	24, 28, 29, 37
Bickerdike Redevelopment Corp.	2550 West North Ave.	1, 26, 27, 29, 30, 31, 32, 33, 37
Chicago Commons Association	6259 South Halsted St.	3, 6, 7, 8, 14, 15, 16, 17, 20, 21, 27
Chicago Urban League	1350 South Michigan	2, 3, 4, 6, 11, 20
Christ United Church	6401 South Sangamon	16, 17
Concerned Allied Neighbors	2507 North Greenview	32, 43
Covenant Development Corp.	1312 East 62nd St.	6, 20
18th Street Development Corp.	1839 South Carpenter	1, 22, 25
Grand Boulevard Comm. Dev. Corp.	56 East 48th St.	2, 4
Greater Southwest Development Corp.	6249 South Western	13, 14, 15, 23
Howard Area Community Center	7642 North Paulina	49, 50
Kenwood Oakland Community Organization	1236-38 East 46th St.	2, 4
Latin American Task Force	2313 South Wolcott	22, 24, 25
Latin United Community Housing Assoc.	2750 West North Ave.	26, 31, 32
Metropolitan Chicago Coalition on Aging	53 West Jackson Blvd.	31, 33, 35, 38, 39, 45
Midwest Community Council	9 South Kedzie	27
Mission of Faith Baptist Church	11321 South Prairie	9, 10, 21, 34

EXHIBIT 1

Senior Citizens/Handicapped Home Maintenance (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
The Neighborhood Institute	1750 East 71st St.	5, 6, 7, 9, 10, 17, 18
Urban Development Corporation	500 East 50th Place	3, 4, 5, 20
Voice of the People in Uptown	4927 North Kenmore	39, 46, 48
Wrightwood Improvement Assoc.	2637 West 79th St.	15, 18

EXHIBIT 2

HOUSING CATEGORY

DEPARTMENT OF HOUSINGHousing Action Grants Program

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Access Living of Metropolitan Chicago	815 West Van Buren St.	City-wide
Association House	2150 West North Ave.	26, 31, 32
Chicago Rehab Network	53 West Jackson Blvd.	City-wide
Chicago Urban League	4510 South Michigan	City-wide
Circle Christian Development Corp.	118 North Central	29
Edgewater Community Council	1112 West Bryn Mawr Ave.	48, 49
18th Street Development Corp.	1839 South Carpenter St.	25, 31
Englewood Community Development Corp.	923 1/2 West 63rd St.	16
Greater Chicago Develop. Corp./ St. Michaels M.B. Church	4010 West Madison	24, 28
Greater Southwest Development Corp.	6249 South Western Ave.	15
Howard Area Community Center	7642 North Paulina St.	49, 50
Hyde Park-Kenwood Comm. Conference	5222 South Harper.	5
Kenwood-Oakland Comm. Develop. Org.	1236-38 East 46th St.	2
Latin United Community Housing Assoc.	2750 West North Ave.	26
Lawyers Committee for Better Housing	1263 West Loyola	48, 49
Leadership Council for Metropolitan Open Communities	401 South State St.	City-wide
Marcy-Newberry Association	1539 South Springfield	24
Metro Rehab. Network/ Northeast Austin Org.	1229 North North Branch	City-wide
Metro Tenants Organization	3212 North Broadway	City-wide
North River Commission	4745 North Kedzie.	39, 40

EXHIBIT 2

Housing Action Grants Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Northwest Austin Council	5758 West Potomac	29, 30, 36, 37
People's Housing	1724 West Jonquil Terr.	49
Peoples Reinvestment & Develop. Corp.	4 North Cicero Ave.	25, 28, 29, 37
Rogers Park Community Council	1637 West Morse Ave.	49, 50
Rogers Park Tenants Committee	1545 West Morse Ave.	49, 50
SAMCOR Development Corp.	5453 West Madison	28, 29
St. Michaels M.B. Church	4200 West Adams St.	28
South Austin Coalition	5112 West Washington	28, 29
Uptown Center Hull House	4520 North Beacon Ave.	40, 44, 46, 47 48, 49, 50
Voice of the People in Uptown	4927 North Kenmore Ave.	46, 48
Volunteers for Housing	448 West 62nd Street	3, 16, 17
Westside Business Improvement Assoc.	5457 West Madison	24, 37, 39
Woodlawn Community Development Corp.	6040 South Harper	5

EXHIBIT 3

HOUSING CATEGORY

NEIGHBORHOOD HOUSING SERVICES

Name of Organization

Address

Ward(s) Served

Neighborhood Housing Services

747 North May

City-wide

EXHIBIT 4

HOUSING CATEGORY

NHS ROSELAND GRANT PROGRAM

Name of Organization

Address

Ward(s) Served

Neighborhood Housing Services

747 North May

9, 34

EXHIBIT 5

HOUSING CATEGORY

MAYOR'S OFFICE OF EMPLOYMENT AND TRAININGSubstantial Rehabilitative Training

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Coalition for United Community Action	2600 South Michigan	City-wide
Covenant Development Corp.	6105 South Woodlawn	City-wide
18th Street Development Corp.	1900 South Carpenter	City-wide
The Neighborhood Institute	1750 East 71st Street	City-wide

EXHIBIT 6

ECONOMIC DEVELOPMENT CATEGORY

DEPARTMENT OF ECONOMIC DEVELOPMENTTechnical Assistance to Business Groups

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Andersonville Chamber of Commerce	5209 North Clark St.	40, 47, 48
Austin Business Council	4909 West Division	29, 37
Back of the Yards Business Association	1751 West 47th St.	11, 12, 14
Back of the Yards Neighborhood Council	1751 West 47th St.	11, 12, 14
Bickerdike Redevelopment Corp.	2550 West North Ave.	26, 31, 32, 33
Caballeros De San Juan Credit Union	2725 West Fullerton	City-wide
Center for Urban Econ. Develop.	815 West Van Buren Suite 500	City-wide
Chatham Business Association	8441 South Cottage Grove	6, 8
Chicago Assoc. of Neighborhood Dev.	222 West Adams Suite 1398	City-wide
Chicago Avenue Business Association	755 North Ashland	1, 32
Chicago Business Development Center	7046 South Vernon	City-wide
Chicago Commons Association	915 North Wolcott	City-wide
Chicago Institute for Economic Dev.	230 North Michigan	City-wide
Chinatown Chamber of Commerce	208 West Cermak Road	1
Citizens Information Service	332 South Michigan	City-wide
Community Workshop on Economic Dev.	100 South Morgan	City-wide
Cosmopolitan Chamber of Commerce	1326 South Michigan	City-wide
Covenant Development Corp.	1312 East 62nd St.	5, 20
Division Street Development Corp.	2050 West Division	26
East Edgewater Chamber of Commerce	1112 West Bryn Mawr	48, 49

EXHIBIT 6

Technical Assistance to Business Groups (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
East 75th and 79th St. Bus. Assoc.	2412 East 75th St.	7
East Side Chamber of Commerce	3658 East 106th St.	10
Economic Renewal Investment and Development Corporation	407 South Dearborn	City-wide
Edgewater Development Corp.	1112 West Bryn Mawr	40, 48, 49, 50
18th Street Development Corp.	1900 South Carpenter	1, 25
Englewood Business Association	806 W. 64th St.	3, 16, 17
Fullerton Ave. Merch. Assoc.	3827 West Fullerton	30, 31, 33
Greater Englewood Local Dev.	806 W. 64th St.	3, 17, 18
Greater North Pulaski Dev. Corp.	4054 West North Ave.	26, 28, 30, 31, 32, 33, 34, 35 37
Greater Southwest Develop. Corp.	2358 West 63rd St.	13, 14, 15
Greater Westside Develop. Corp.	3535 West Roosevelt	25, 27
Howard/Paulina Develop. Corp.	1514 West Howard St.	49
Howard/Paulina Develop. Corp.	1514 West Howard St.	49
Hull House - Darrow Center	4340 South Lamon	12
Human Resource Institute	417 South Dearborn	City-wide
Hyde Park Development Corp.	5307 South Harper	4, 5
Industrial Council of N.W. Chicago	2023 West Carroll Ave.	1, 27, 32
Institute of Cultural Affairs	4750 North Sheridan	City-wide
Inventors Council	53 West Jackson Blvd.	City-wide
Jane Addams Indus. Resource Center	1800 West Cyley St.	32, 44, 46, 47
Kenwood-Oakland Community Organ.	1238 East 46th St.	2, 3, 4
Kenwood-Oakland Development Corp.	1238 East 46th St.	2, 3, 4
Lakeview Chamber of Commerce	3333 North Marshfield	32, 44, 47
Latin American Chamber of Commerce	203 North Wabash Suite 1510	City-wide

EXHIBIT 6

Technical Assistance to Business Area Groups (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Lawndale Business & Local Dev. Corp.	1111 South Homan Suite 204	24, 25, 27
Little Village Chamber of Commerce	3610 West 26th St.	2, 22, 28
Midwest Center for Labor Research	3411 West Diversey Suite 14	City-wide
Milwaukee/Diversey Chamber of Commerce	2856 North Milwaukee	31, 33, 35
Neighborhood Institute	1750 East 71st St.	5, 7
New City YMCA	1500 North Halsted	32, 42, 43
North Center Chamber of Commerce	1946 West Irving Park	32, 44, 46, 47
North Pulaski Chamber of Commerce	1620 North Pulaski Floor 2	30, 31, 37
North River Commission LADCOR	4745 North Kedzie Ave.	39, 40
Philippine Chamber of Commerce	2457 West Peterson	City-wide
Ravenswood Chamber of Commerce	1760 West Wilson	47, 48
Rogers Park Business Area Dev.	7001 North Clark St.	49, 50
Roseland Business Develop. Council	11145 South Michigan	9, 34
SANKOFA, Inc.	4128 West Madison	28, 37
South Austin/Madison Corp.	5457 West Madison	24, 28, 29
South Shore Council of Commerce	1911 West 79th St.	5, 7, 8
United Business Association	6307 South Cottage Grove	20
University of Illinois - Center on Urban Development	815 West Van Buren	City-wide
University Village Association	925 South Loomis	1, 25, 27
Uptown Center Hull House	4520 North Beacon St.	46, 47, 48
Uptown Chamber of Commerce	4743 North Broadway	46, 48
Westside Business Improvement Assoc.	5457 West Madison	28, 29, 37

EXHIBIT 6

Technical Assistance to Business Area Groups (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Westside Small Business. Dev. Corp.	112 North Pulaski	24, 27, 28, 29, 37
Westtown Concerned Citizens Coalition	1207 North Campbell	26, 31, 33
Women's Business Development Center	230 North Michigan	City-wide
Women's Self Employment Project	166 West Washington Suite 1400	City-wide
Woodlawn Community Development Corp.	6040 South Harper	5, 20

EXHIBIT 7

ECONOMIC DEVELOPMENT CATEGORY

DEPARTMENT OF ECONOMIC DEVELOPMENTCommercial District DevelopmentLocationWard(s) Served

Belmont-Sheffield

44

Madison-Cicero

28, 29, 37

Madison-Racine

1

Roosevelt-Halsted

1

43rd-Racine

11

63rd-Kedzie

14

Other Locations To Be Determined

EXHIBIT 8

COMMUNITY IMPROVEMENT CATEGORY

DEPARTMENT OF PUBLIC WORKSModel Blocks

<u>Location</u>	<u>Ward(s) Served</u>
To be determined	1
To be determined	2
To be determined	3
To be determined	4
6900 South Cornell	5
7200 South Coles	5
7100 South Greenwood	6
7100 South Dobson	6
7200 South Ellis	6
8000 South Eberhart	6
7400 South Champlain	6
7100 South Drexel	6
7500 South Dante	6
7300-7400 South Kingston	7
77th Street/Colfax to Saginaw	7
7600-7700 W. Essex	7
7500-7600 W. Essex	7
To be determined	8
10300 South Vernon	9
10800 South Vernon	9
111th-112th South Edbrooke	9
Rhodes-Daulphin East on 107th Street	9
Perry: 119th-121st Street	9
2000 West 70th Place	15
6800 South Throop	16
1500-1600 West 68th Street	16
700-800 West 61st Street	16
7000 South Throop	16
1400 West 71st Place	17
7900 South Bishop	18
7900 South Laflin	18
To be determined	20
8800-8900 South Gale	21
8700-8900 South Princeton	21
8700-8900 South Harvard	21
To be determined	22

EXHIBIT 8

Model Blocks

<u>Location</u>	<u>Ward(s) Served</u>
1500 South Keeler	24
1100 South Whipple	24
1300 South Keeler	24
1800 South Drake	24
1500 South Harding	24
1600 South Fairfield	25
2100 South Fairfield	25
1900 South California	25
2200 South California	25
2400 West Washburne	25
800 North Mozart	26
1700 West Crystal	26
1000 North Mozart	26
2720 West Maypole	27
100 South Homan	27
300 South Homan	27
1100 South Whipple	27
1100 South Troy	27
5000 West Van Buren	28
3400 West Adams	28
3500 West Congress	28
5100 West Lexington	28
700-800 South Kenneth	28
To be determined	29
3300 West Beach	31
3200 West Hirsch	31
3300 West Hirsch (s. side)	31
To be determined	32
3000 North Albany	33
4000-4100 North Albany	33
2100-2200 North Talman	33
108TH St. - Princeton to Stewart St.	34
Lafayette Ave. - 107th St. to 108th St.	34
113th St. - Wentworth to Perry Ave.	34
108th St. - Lafayette to Perry Ave.	34
11700-11800 South Peoria	34
4800 West Crystal	37
5000 West Augusta	37
1400 North Lockwood	37
To be determined	40
To be determined	42
To be determined	44
To be determined	46
To be determined	48
To be determined	49

EXHIBIT 9

COMMUNITY IMPROVEMENT CATEGORY

DEPARTMENT OF PUBLIC WORKSPrivate Not-For-Profit Facility Rehabilitation And Historical Preservation

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Ada S. McKinley	6033 S. Wentworth	3
Austin People's Action	5931 W. Corcoran	29
Boys and Girls Club - Horner Unit	1832 W. Washington	24
The Center	2032 N. Clybourn	43
Center for Neighborhood Technology	2125 W. North Avenue	26
Center for New Horizons	3948-30 S. State	2
Center in Rogers Park	6050 N. California	50
Chicago Commons	1258 W. 51st	11
Circle Urban Ministries	118 N. Central	29
CYC - Altgeld Murray	951 E. 132nd	9
CYC - Lower North	1000 N. Sedgwick	42
El Hogar del Nino	2325 S. California	22
El Valor Corporation	1850 W. 21st	25
Englewood Child Home and Aid	5958 S. Marshfield	15
ETA Creative Arts	7558 S. Chicago	6
Gateway Foundation	1706 N. Kedzie	26
Institute for Cultural Affairs	4750 N. Sheridan	46
Instituto Del Progreso Latino	2570 S. Blue Island	25
Lathrop Boys and Girls Club	2915 N. Leavitt	32
Mexican Fine Arts Center	1852 W. 19th	25
Noble-Seymour-Crippen House	5622-24 N. Newark	41

EXHIBIT 9

Private Not-For-Profit Facility Rehabilitation (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Northwestern Settlement House	1400 W. Augusta	32
Operation Brotherhood	3745 W. Ogden	24
Pilsen YMCA	1608 W. 21st	25
Southern School	1447 W. Montrose	46
Spanish Coalition/Jobs	1737 W. 18th Street	25
Viva Center Child Home and Aid	2516 W. Division	26
Woodlawn Organization	1447 E. 65th	20
YMCA - Duncan	1200 W. 14th Street	1
Organizations to be determined		

EXHIBIT 10

PUBLIC SERVICE CATEGORY

DEPARTMENT OF HEALTHInfant Mortality Reduction Initiative

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Humboldt Park Infant Mortality Reduction Initiative, Inc.	2748 West North Ave.	1, 26, 27, 32
Chicago Urban League	4510 South Michigan Ave.	1
Near North Health Service Corp.	1276 North Clybourn	42

EXHIBIT 11

PUBLIC SERVICE CATEGORY

DEPARTMENT OF HUMAN SERVICESFamily and Youth Services

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Academy of Scholastic Achievement	5400 West Harrison	29
Ada S. McKinley Comm. Services, Inc.	2938 East 91st St.	4
Albany Park Community Center	3401 West Ainslie	39, 40
Alternative Schools Network	1105 West Lawrence	City-wide
Asian Human Services	4753 North Broadway	City-wide
Austin Peoples Action Center	301 North Mayfield	29
Back of the Yards Neighborhood Council	1751 West 47th Street	11, 12, 14
Benton House Community Services	3052 South Gratten	11
Bobby E. Wright Comprehensive CMHC	9 South Kedzie	27
BRASS Foundation	7022 South Shore Dr.	20
Central Baptist Family Services	201 North Wells	City-wide
Chicago Boys and Girls Club Valentine Unit	34 West Randolph	11, 12, 14
Counseling Center of Lakeview	3225 North Sheffield	44
Family Cares AFC Mission	2810 West Washington	City-wide
Gateway House Foundation	624 South Michigan	City-wide
Howard Area Community Center	7648 North Paulina	49
Hull House Association-Uptown	118 North Clinton	City-wide
Inner City Education and Recreation	1076 West Roosevelt	1, 2, 4, 25
Inner City Education and Recreation	1076 West Roosevelt	1, 2, 4, 25
Jackie Robinson West Little League, Inc.	10827 South Morgan	9, 21, 34

EXHIBIT 11

Family and Youth Services (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Learning Network	5911 West Midway Park	27, 28, 29, 37
Mujeres Latinas en Accion	1823 West 17th Street	25
Project Better Chance	4554 North Broadway	City-wide
S.O.Y.	4138 West North Ave.	26, 31, 33, 35
Safer Foundation/ DARE, CABRINI CHALLENGE	571 West Jackson Blvd.	City-wide
Safer Foundation/Troubled Adolescent	571 West Jackson Blvd.	City-wide
Southern Human Services	1456 West Montrose	City-wide
Southwest Women Working Together	3201 West 63rd St.	14
United Charities	14 East Jackson	42
Universal Family Connection	10627 South Halsted	34
West Austin Community Organization	5842 West North Ave.	29
Westtown Concerned Citizens Coalition	1207 North Campbell	26
Youth Guidance	53 West Jackson	City-wide
YWCA of Metropolitan Chicago	180 North Wabash	City-wide

EXHIBIT 12

PUBLIC SERVICE CATEGORY

DEPARTMENT OF HUMAN SERVICESYouth Gang Crime Prevention

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
ACTION-Avondale C.D. Patrol	3051 North Christiana	22, 30, 31, 33, 35
Alternative Schools Network	1105 West Lawrence	25, 31
Association House of Chicago	2150 West North Ave.	26, 31, 32, 33
Big Buddies Youth Services	5845 South Ellis	2
Blue Gargoyle Youth Service Center	5655 South University	4, 5
B.U.I.L.D., Inc.	1223 North Milwaukee	31, 32, 33
Cabrini Green Legal Aid Clinic	1500 North Halsted	42
Carole Robertson Center	2020 West Roosevelt Rd.	1, 25, 27
Casa Atzalan	1831 South Racine	25
Center for New Horizons	4150 South King Drive	3
Centro Unidad Latino	2914 West North Ave.	26, 31, 32, 33
Chicago Alliance for Neighbor. Safety	59 East Van Buren	2, 24, 25, 27, 42
Chicago Boys and Girls Club Marshall Square	2628 West Cermak	25
Chicago Housing Authority	5120 South Federal	2, 3
Chicago Housing Authority	5120 South Federal	1, 2, 9
Chicago Urban League	920 North Franklin	42
Christ United Methodist Church	6401 South Sangamon	16, 17
Christopher House	2507 North Greenvew	32, 43
Community Alliance of Met. Chicago	1350 South Racine	1
Community Human Services	937 West Grace	32, 44

EXHIBIT 12

Youth Gang Crime Prevention (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Cook County States Attorney's Office	2650 South California	City-wide
CYC-ABC - BBR	1530 South Hamlin	24
CYC-Altgeld Murray Community Center	611 West Adams	9
CYC-Centro Nuestro	3304 West North Ave.	31
CYC-Elliott Donnelly Youth Center	3947 South Michigan	3
CYC-Elliott Donnelly Youth Center	3947 South Michigan	2, 3, 4
CYC-Fellowship House	844 West 32nd St.	11
CYC-Lower North Center	1000 North Sedgwick	42
CYC-South Shore Community Center	7601 South Phillips	7
Demicco Youth Services, Inc.	509 West North Ave.	42
Demicco Youth Services, Inc.	509 West North Ave.	42
Edgewater Community Council	1112 West Bryn Mawr	40, 48, 50
El Hogar Del Nino	2325 South California	1, 22, 25
Englewood Community Dev. Corp.	923 1/2 West 63rd St.	16
Englewood Community Health Org.	945 West 69th St.	16
Firman Community Services	144 West 47th St.	2, 3, 4, 16
Gads Hill Center	1919 West Cullerton	25
Habilitative Systems	415 South Kilpatrick	28
Hermosa Community Organization	2056 North Tripp Ave.	30, 31, 35
House of Inspiration/New Directions	11145 South Michigan	9, 21, 34
Hull House - Parkway Community Center	500 East 67th St.	20
Human Resources Development Institute	417 South Dearborn	3, 27, 42
Humboldt Park Institute	3208 West North Ave.	31
Kenwood Oakland Community Organ.	1236 East 46th St.	2, 4,

EXHIBIT 12

Youth Gang Crime Prevention (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Lakeview Academy	716 West Addison	46
LaSalle Street Cycle	515 West Oak St.	42
Latin American Assoc. Pro Educational Rights	2855 South Lawndale	22, 25
Latino Youth, Inc.	1919 West Cullerton	22, 25
Marcy-Newberry Association	1703 West Maxwell	1, 25
Mexican Community Committee	2939 East 91st St.	7
Mid-Austin Steering Committee	816 North Laramie	29, 37
Mujeres Latinas en Accion	1823 West 17th St.	25
Near North Development Corp.	1336 North Sedgwick	42
Near North Health Service Corp.	1441 North Cleveland	42
New City Community Council	726 West Garfield	15
North Avenue Day Nursery	2023 West Pierce	32
Northeast Austin Organization	5057 West North Ave.	29, 30, 37
Por Un Barrio Mejor	2402 South Millard	12, 22, 25
Prologue	1105 West Lawrence	46, 48
Ravenswood Community Council	2028 West Montrose	40
Riverview Youth Services	3245 North Sheffield	32, 43, 44, 45, 47
Roseland Community Development	33 East 111th St.	9
Safer Foundation	2028 West Montrose	46, 47
Southeast Drug Abuse and Alcoholism Center	8616 South Ellis	5, 6, 17, 21
Southwest Women Working Together	3201 West 63rd St.	12, 15, 18, 19, 23
Sullivan House	8910 South Commercial	7, 10

EXHIBIT 12

Youth Gang Crime Prevention (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
West Side Youth Boosters	3419 West Fifth Ave.	27, 28
Woodlawn Organization	6040 South Harper	5
YMCA - 111th Street	4 East 111th Street	8, 9, 21, 34
YMCA Logan Square	3600 West Fullerton	31, 32, 33
YMCA - New City	1515 North Halsted	42
YMCA - Sears	3210 West Arthington	24
YMCA - South Shore	1833 East 71st St.	5
YMCA - Washington Park	5000 South Indiana	2, 3, 4, 11, 16, 20
YWCA - Harris	6200 South Drexel	20
Youth Service Comm. of the Westside	120 North Wood	27
Youth Services Project	3942 West North Ave.	31

EXHIBIT 13

PUBLIC SERVICE CATEGORY

DEPARTMENT OF HUMAN SERVICES

Emergency Food

Name of Organization

Address

Ward(s) Served

Greater Chicago Food Depository

4529 South Tripp

City-wide

EXHIBIT 14

PUBLIC SERVICES CATEGORY

DEPARTMENT OF HUMAN SERVICESTitle XX Day Care Match

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Abraham Lincoln Centre	Abraham Lincoln Center	3858 South Cottage Grove	2
Abraham Lincoln Centre	Lincoln/King	4314 South Cottage Grove	4
Abraham Lincoln Centre	Abraham Lincoln Centre	7239 South Dobson	6
Albany Park Community Center	Albany Park	3401 West Ainslie	39
Albany Park Community Center	Albany Park	3401 West Ainslie	39
Archdiocese of Chicago	Holy Cross	6527 South Maryland	20
Archdiocese of Chicago	Our Lady of Sorrows	3141 West Jackson	28
Archdiocese of Chicago	St. Clara	6423 South Woodlawn	20
Archdiocese of Chicago	St. Columbanus	7130 South Calumet	6
Archdiocese of Chicago	St. Mel/Holy Ghost	4319 West Washington	28
Austin Baptist UCC	Austin Baptist UCC	5460 West Ohio	37
Bethel AME Church	Bethel AME Church	4440 South Michigan	3
Bethel Mennonite Community Church	Bethel Mennonite Community Church	1434 South Laflin	1
Better Boys Foundation	Project Lead	1512 South Pulaski	21

EXHIBIT 14

Title XX Day Care Match (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Bray Temple	Bray Temple	1049 East 73rd Street	6
Casa Central	Casa Central	1401 North California	26
Casa Central	Casa Central	2610 North Francisco	33
Catholic Bishop of Chicago	St. Cyril	155 East Superior	42
Centers for New Horizons	Robert Taylor II	5120 South Federal	3
Centers for New Horizons	Robert Taylor South	5140 South Federal	3
Centers for New Horizons	Edison Hoard	3950 South State	2
Centers for New Horizons	Ida B. Wells	3641 South Rhodes	2
Centers for New Horizons	Stateway Gardens	3500 South State	2
Centers for New Horizons	Washington Park	6225 South Wabash	20
Chaney Ford Church of God	Chaney Ford Church of God	4526 South Wabash	3
Chase House, Inc.	Holy Cross	211 South Ashland	1
Chicago Boys Club	Marshall Square	2641 West 23rd Street	24
Chicago Boys Club	McCormick Boy's Club	4825 North Sheridan	48
Chicago Boys Club	Woodlawn Boy's Club	859 East 63rd Street	20
Chicago Boys and Girls Club	King Boys Club	2950 West Washington	27
Chicago Boys and Girls Club	Valentine	3310 South Emerald	11
Chicago Commons Assoc.	Miles Square	124 North Hoyne	27

EXHIBIT 14

Title XX Day Care Match (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Hard(s) Served</u>
Chicago Commons Assoc.	Olivett Community Center	1441 North Cleveland	40
Chicago Commons Assoc.	Taylor House	915 North Wolcott	40
Chicago Commons Assoc.	Taylor House	915 North Wolcott	40
Chicago Housing Authority	ABLA	1347 South Racine	1
Chicago Housing Authority	Bernard Gentry	2326 South Dearborn	1
Chicago Housing Authority	Childrens Happiness	22 West Madison	1
Chicago Housing Authority	Henry Horner	123 North Hoyne	27
Chicago Housing Authority	Rockwell Gardens	150 South Western	27
Chicago Housing Authority	Robert Taylor Homes	4352 South State	2
Chicago Housing Authority	South Commons	2614 South Calumet	2
Chicago Housing Authority	South Commons	2614 South Calumet	2
Chinese American Services	Chinese American Services	310 West 24th Street	1
Christopher House Assoc.	Christopher House	1100 West Lawrence	48
Christopher House Assoc.	Christopher House	1100 West Lawrence	48
Christopher House	Christopher House Eastwood	2507 North Greenview	43
Christopher House Assoc. North Greenview	Christopher House-Greenview 42		2507
Church of God	Church of God	1738 West 67th Street	15
Church of the Good Shepherd	Church of the Good Shepherd	5700 South Prairie	20

EXHIBIT 14

Title XX Day Care Match (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Day Care in Lawndale, Inc.	Ruthie Ann	423 South Central Park	28
Day Care in Lawndale, Inc.	Sadie Nesbitt	1448 South Homan	21
El Hogar Del Nino	El Hogar Del Nino	2325 South California	23
El Hogar Del Nino	El Hogar Del Nino	2325 South California	25
El Hogar Del Nino	El Hogar Del Nino	2325 South California	25
El Hogar Del Nino	El Hogar Del Nino	2325 South California	25
El Hogar Del Nino	El Hogar Del Nino	2325 South California	25
El Hogar Del Nino	El Hogar Del Nino	2325 South California	25
Erie Neighborhood House	Erie House	1347 West Erie	1
Erie Neighborhood House	Erie House	1347 West Erie	1
Firman House	Firman House	4622 South King Drive	3
Firman House	Firman House	4622 South King Drive	3
First Church of Deliverance	Maggie Drummond Memorial	4301 South Wabash	3
First Presbyterian Church	First Presbyterian Church	6400 South Kimbark	20
First Presbyterian Church	First Presbyterian Church	6400 South Kimbark	20
Gads Hill Center	Gads Hill	1919 West Cullerton	24
Grant AME Church	Grant AME Church	4025 South Drexel	4
Grant AME Church	Grant AME Church	4025 South Drexel	4

EXHIBIT 14

Title XX Day Care Match (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
HICA	HICA	3726 West Flournoy	28
Henry Booth	Henry Booth	2328 South Dearborn	1
Howard Area Community Center	Howard Area Comm. Center	7648 North Paulina	49
Hull House Association	Jane Addams/Broadway	118 North Clinton	1
Hull House Association	Clarence Darrow	118 North Clinton	1
Hull House Association	Clarence Darrow	118 North Clinton	1
Hull House Association	Clarence Darrow	118 North Clinton	1
Hull House Association	Clarence Darrow/Lawndale	118 North Clinton	1
Hull House Association	Jane Addams - Sheridan	912 West Sheridan	46
Hull House Association	Jane Addams - Sheridan	912 West Sheridan	46
Hull House Association	Parkway Community Center	500 East 67th Street	20
Hull House Association	Parkway Community Center	500 East 67th Street	20
Hull House Association	Uptown Hull House East	4520 North Beacon	46
Hull House Association	Uptown Hull House West	4520 North Beacon	46
Hull House Association	Uptown West	118 North Clinton	1
Korean American Community Center	Korean American Community Center	4300 North California	40
Lutheran Family Mission	Lutheran	855 North Monticello	37
Lutheran Family Mission	Lutheran	855 North Monticello	37

EXHIBIT 14

Title XX Day Care Match (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Lutheran Social Services	Holy Family	542 West Hobbie	40
Lutheran Social Services	Unity	5409 North Magnolia	48
Lutheran Social Services	Uptown Lutheran	5030 North Marine Drive	48
Lutheran Social Services	Winthrop	4848 North Winthrop	48
Marcy Newberry	Ashland I	1440 South Ashland	1
Marcy Newberry Assoc., Inc.	Beacon	1440 South Ashland	1
Marcy Newberry Assoc., Inc.	Beacon	1440 South Ashland	1
Marcy Newberry Assoc., Inc.	Marcy Center	1539 South Springfield	24
Marcy Newberry Assoc., Inc.	Marcy Center	1539 South Springfield	24
Marcy Newberry Assoc., Inc.	Beacon Out Post	107 West Maxwell	1
Marcy Newberry Assoc., Inc.	Newberry Center	1073 West Maxwell	1
Marcy Newberry Association	Newberry Center	1073 West Maxwell	1
Marcy Newberry	Rockwell	2540 West Jackson	27
Marillac House	Marrilac	2822 West Jackson	27
Millard Ogden	Millard Ogden	1908 South Millard	24
North Avenue Day Nursery	North Avenue Day Nursery	2023 West Pierce	32
North Avenue Day Nursery	North Avenue Day Nursery	1500 North Hoyne	32
Onward Neighborhood House	Onward House	600 North Leavitt	27
Onward Neighborhood House	Onward House (Bilingual)	600 North Leavitt	27

EXHIBIT 14

Title XX Day Care Match (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Peoples' Progressive Center	Peoples' Progressive Center	56 East 48th Street	3
Rush-Presbyterian/St. Luke Medical Center	Lawrence Armour	630 South Ashland	27
St. Mark AME Church	St. Mark AME Church	3040 West Washington	27
St. Mark AME Church	St. Mark AME Church	3040 West Washington	27
South Austin	South Austin	301 North Mayfield	29
South Shore Bible Church	South Shore Bible Day Care	7159 South Cornell	5
South Shore Comm. Church	South Shore Comm. Church	7401 South Yates	7
South Shore United Methodist Church	South Shore United Methodist Church	7350 South Jeffery	5
Spanish Christian Church	Spanish Christian Church	1507 West Sunnyside	46
Temple Shalom	Temple Shalom	3480 North Lake Shore	44
Trinity United Church of Christ	Trinity Day Care	532 West 95th Street	21
Wayman Day Care Center	Wayman	509 West Elm Street	42
Wellington Avenue Church	Broadway Children's Center	615 West Wellington	44
Woodlawn AME	Woodlawn AME	6456 South Evans	20
Woodlawn AME	Woodlawn AME	6456 South Evans	20
YMCA	Austin	501 North Central	37
YMCA	Sears	3210 West Arthington	24

EXHIBIT 14

Title XX Day Care Match (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
YMCA	Symons/Logan Square	3600 West Fullerton	33
YMCA of Metropolitan Chicago	Austin	755 West North Avenue	42
YMCA of Metropolitan Chicago	Isham	1404 North Sedgwick	42
YMCA of Metropolitan Chicago	111th Street	4 East 111th Street	9
YMCA of Metropolitan Chicago	New City	1500 North Halsted	40
YMCA of Metropolitan Chicago	New City	1500 North Halsted	40
YMCA of Metropolitan Chicago	South Chicago	3039 East 91st Street	10
YMCA of Metropolitan Chicago	South Chicago	3039 East 91st Street	10
YMCA of Metropolitan Chicago	South Shore	7000 South Jeffery	6
YMCA of Metropolitan Chicago	Washington Park	5000 South Indiana	3
Y.W.C.A.	King Day Care	436 East 39th Street	2
Y.W.C.A.	Westside	5680 West Harrison	29
Young Women's Christian Assoc.	Coretta Scott King	436 East 39th Street	2
Young Women's Christian Assoc.	Coretta Scott King	436 East 39th Street	2
Young Women's Christian Assoc.	Harriet Harris	6200 South Drexel	20
Young Women's Christian Assoc.	Northside	5244 North Lakewood	48
Young Women's Christian Assoc.	Northside	5244 North Lakewood	48
Zion Hill Baptist Church	Zion Hill Baptist Church	1460 West 78th Street	17
Zion Hill Baptist Church	Zion Hill Baptist Church	1460 West 78th Street	17

EXHIBIT 15

PUBLIC SERVICE CATEGORY

DEPARTMENT OF HUMAN SERVICESEmergency Shelter/Battered Women

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Gospel Brothers Regional (PORT)	4747 South Justine	City-wide
Human Resources Dev. Institute	417 South Dearborn	City-wide

EXHIBIT 16

PUBLIC SERVICE CATEGORY

AGING AND DISABILITYIndependent Living for Disabled Persons

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Access Living	815 West Van Buren Suite 525	City-wide
Asi	2619 West Armitage	City-wide
Chicago Hearing Society	10 West Jackson	City-wide
Helping Care Services, Inc.	53 West Jackson	City-wide
Open Kitchens	1161 West 21st St.	City-wide
Rush-Presbyterian St. Lukes Medical Center (Johnson R. Bowman Health Center)	710 S. Paulina	City-wide
SCR, Inc.	6447 S. King Dirve	City-wide
Southwest Parish	3306 West 63rd St.	12, 14, 15, 23

EXHIBIT 17

PUBLIC SERVICE CATEGORY

MAYOR'S OFFICE OF EMPLOYMENT AND TRAININGJobs Training Program

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Association House of Chicago	2150 West North Ave.	City-wide
Association House of Chicago	2150 West North Ave.	City-wide
Austin Career Education Center	5352 West Chicago	City-wide
Back of the Yards Community Council	1751 West 47th St.	City-wide
Community Film Workshop	1130 South Wabash	City-wide
Community Linkages, Inc.	6950 South Western	City-wide
Community Mental Health Council	1001 East 87th St.	City-wide
Humboldt Park Youth Services	3334 West North Ave.	City-wide
Instituto del Progreso Latino	1919 South Blue Island	City-wide
Jewish Vocational Service	1 South Franklin	City-wide
Job Resources for the Disabled	3140 North Cambridge	City-wide
Jobs for Youth	67 East Madison	City-wide
Kenwood/Oakland Community Development	1236-38 East 46th St.	City-wide
Latin American Chamber of Commerce	203 North Wabash	City-wide
The Neighborhood Institute	1750 East 71st Street	City-wide
Operation Able	36 South Wabash	City-wide
Project Better Chance	4554 North Broadway	City-wide
South Austin Job Referral	5082 West Jackson	City-wide
Spanish Coalition for Jobs	2011 West Pershing	City-wide
Spanish Coalition for Jobs	2011 West Pershing	City-wide
Union League Foundation Boys Club	65 West Jackson	City-wide
Union League Foundation Boys Club	65 West Jackson	City-wide

EXHIBIT 18

PUBLIC SERVICE CATEGORY

DEPARTMENT OF CULTURAL AFFAIRSCULTURAL OUTREACH

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
CHA Ambassador Choir	22 West Madison	City-wide
ETA Creative Arts Foundation	7558 South Chicago Ave.	1, 2, 3, 5, 6, 7, 8, 9, 10, 15, 16, 17, 18, 19, 20, 21
Free Street Theatre	441 West North Ave.	42
Imagination Theater, Inc.	5875 North Lincoln Ave.	1, 11, 15, 27, 28, 32, 37, 40, 43, 47, 48, 49, 50
Mexican Fine Arts Center Museum	1852 West 19th Street	25, 28
Pegasus Players	1145 West Wilson	City-wide
Ruiz Belvis Center	1632 North Milwaukee	26, 31, 32, 33
Ukrainian Village Neighborhood Assoc.	1001 North Winchester	26
Urban Gateways	342 South Dearborn	1, 2, 3, 7, 10, 16, 17, 22, 24, 25, 26, 27, 28, 29, 32, 42, 46

11/30/88

REPORTS OF COMMITTEES

20269

EXHIBIT 19

PUBLIC SERVICE CATEGORY

CHICAGO FIRE DEPARTMENT

First Aid Care Team

Name of Organization

Address

Ward(s) Served

Hull House Association

118 North Clinton

2, 3, 27

EXHIBIT 20

PUBLIC SERVICE CATEGORY

CHICAGO PUBLIC LIBRARYLiteracy Centers

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Casa Aztlan	1831 South Racine	25
Centro Romero	5610 North Glenwood	46, 48, 49
Instituto Del Progreso Latino	1919 South Blue Island	11, 12, 22, 25
Latino Youth, Inc.	2901-07 West Cermak	22, 25
Pedro Albizu Campos Puerto Rican High School	1671 North Claremont	26, 31, 32
Universidad Popular/Centro Latino	3255 North Sheffield	22, 44

EXHIBIT 21

PLANNING AND ADMINISTRATION CATEGORY

DEPARTMENT OF PLANNING
Planning Grants

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Greater North Pulaski Development Corp.	4054 W. North Avenue	26, 27, 30, 31, 33, 35
Heritage South Development	3433 S. Indiana	2, 3, 4
Latino Inittute	228 S. Wabash	7, 10, 22, 25, 26, 31
Neighborhood Housing Services	747 N. May	28
West Side Neighborhood Allaince	116 S. Wolcott	27

382 - YEAR XV COMMUNITY DEVELOPMENT BLOCK GRANT FUND**ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XV - JANUARY 1, 1989 THROUGH DECEMBER 31, 1989**

Community Development Block Grant Entitlement For Year XV	\$ 80,375,367
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	6,602,012
Revenue from the Sale of Land	6,500,000
Revenue from Loan Repayments	2,050,000
Urban Development Action Grant Recapture Funds	1,827,400
Rehabilitation Administration Reimbursement	700,000
Program Income	278,600
Total	98,333,379

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND
OFFICE OF BUDGET AND MANAGEMENT
ADMINISTRATION AND MONITORING

05/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 561,024
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,447
	.0044 FRINGE BENEFITS.....	126,023
*2505.0000	FOR PERSONAL SERVICES.....	891,494
	.0130 POSTAGE.....	2,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	35,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	28,800
	.0152 ADVERTISING.....	4,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	25,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
	.0169 TECHNICAL MEETING COSTS.....	3,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,000
	.0186 TELEPHONE.....	8,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	113,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
	.0270 LOCAL TRANSPORTATION.....	300
*2505.0200	FOR TRAVEL.....	3,300
	.0320 GASOLINE.....	1,000
	.0348 BOOKS AND RELATED MATERIALS.....	800
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2505.0300	FOR COMMODITIES AND MATERIALS.....	8,800
	.0422 OFFICE MACHINES.....	1,500
	.0424 FURNITURE AND FURNISHINGS.....	1,000
*2505.0400	FOR EQUIPMENT.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 818,894

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION AND MONITORING-3505			
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	\$ 26,820
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	2	32,568
1119	SUPERVISING BUDGET ANALYST.....	2	32,568
1107	PRINCIPAL BUDGET ANALYST.....	3	29,568
0404	STUDENT AS TRAINEE.....	1	8,62H
1105	SENIOR BUDGET ANALYST.....	1	28,128
1105	SENIOR BUDGET ANALYST.....	5	26,820
1103	BUDGET ANALYST.....	1	26,820
1103	BUDGET ANALYST.....	1	25,524
1103	BUDGET ANALYST.....	2	24,300
0323	MANAGER OF COMMUNITY DEVELOPMENT		
	ADMINISTRATION.....	1	48,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,986
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		4,447
	SECTION TOTAL.....	23	839,372
	DIVISION TOTAL.....	23	839,372
	LESS TURNOVER.....		73,901
	TOTAL.....		\$ 585,471

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT
ECONOMIC DEVELOPMENT PROGRAM SUPPORT

07/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,004,338
.0015	SCHEDULE SALARY ADJUSTMENTS.....	-48,144
.0020	OVERTIME.....	4,000
.0044	FRINGE BENEFITS.....	1,077,026
*2505.0000	FOR PERSONAL SERVICES.....	4,133,508
.0125	OFFICE AND BUILDING SERVICES.....	1,500
.0130	POSTAGE.....	25,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	150,000
.0143	COURT REPORTING.....	1,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	5,000
.0150	AND REPRODUCTION CENTER.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	4,000
.0151	SERVICES.....	4,000
.0152	ADVERTISING.....	10,000
.0155	RENTAL OF PROPERTY.....	230,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	14,000
.0159	AND MACHINERY.....	14,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	4,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	1,000
.0176	VEHICLES.....	1,000
.0182	GAS.....	9,600
.0186	TELEPHONE.....	16,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	485,100
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	7,131
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
.0270	LOCAL TRANSPORTATION.....	3,000
*2505.0200	FOR TRAVEL.....	20,131
.0320	GASOLINE.....	5,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,000
*2505.0300	FOR COMMODITIES AND MATERIALS.....	36,000
.0422	OFFICE MACHINES.....	6,000
.0424	FURNITURE AND FURNISHINGS.....	10,000
*2505.0400	FOR EQUIPMENT.....	16,000
*BUDGET LEVEL TOTAL.....		\$ 4,890,739

Positions and Salaries

Code	Positions	No.	Rate
ECONOMIC DEVELOPMENT PROGRAM SUPPORT-3505			
9843	FIRST DEPUTY COMMISSIONER-ECONOMIC DEVELOPMENT.....	1	\$ 84,200
1341	PERSONNEL ASSISTANT II.....	1	16,464
0429	CLERK II.....	1	12,984
0341	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	35,928
0313	ASSISTANT COMMISSIONER.....	1	44,808
5402	ARCHITECT II.....	1	23,136
5402	ARCHITECT II.....	1	22,044
4236	MAINTENANCE AIDE III.....	1	22,044
1990	ASSISTANT DIRECTOR OF LOAN PROCESSING...	1	28,128
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	34,224
1912	PROJECT COORDINATOR.....	1	28,128
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	28,128
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	53,448
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	48,936
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	46,836
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	31,032
1749	DIRECTOR OF PROGRAM SERVICES.....	1	34,224

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

ECONOMIC DEVELOPMENT PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ECONOMIC DEVELOPMENT PROGRAM SUPPORT-3505 - CONTINUED			
1746	PROGRAM SPECIALIST II.....	1	23,136
1745	PROGRAM SPECIALIST I.....	1	21,000
1439	FINANCIAL PLANNING ANALYST.....	2	39,312
1439	FINANCIAL PLANNING ANALYST.....	1	37,608
1401	CITY PLANNER I.....	1	22,044
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,608
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,032
1199	DATA PROCESSING COORDINATOR I.....	1	22,044
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	23,136
0832	WORD PROCESSING OPERATOR II.....	1	17,280
0826	PRINCIPAL TYPIST.....	1	14,220
0809	EXECUTIVE SECRETARY I.....	1	21,000
0809	EXECUTIVE SECRETARY I.....	1	19,044
0805	SECRETARY.....	1	15,684
0379	DIRECTOR OF ADMINISTRATION.....	1	42,864
0318	ASSISTANT TO THE COMMISSIONER.....	1	25,524
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,032
0308	STAFF ASSISTANT.....	1	34,224
0304	ASSISTANT TO COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	35,928
0303	ADMINISTRATIVE ASSISTANT III.....	2	24,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,044
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,956
0115	FISCAL MANAGER.....	2	29,568
0103	ACCOUNTANT III.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		18,662
	SECTION TOTAL.....	47	1,400,008
INDUSTRIAL CAPITAL ASSISTANCE (STAFF)-3515			
1440	COORDINATING PLANNER II.....	2	39,312
1403	CITY PLANNER III.....	1	32,568
1402	CITY PLANNER II.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		3,741
	SECTION TOTAL.....	4	138,069
FACADE REBATE (STAFF)-3530			
5403	ARCHITECT III.....	1	25,524
1405	CITY PLANNER V.....	1	32,568
1403	CITY PLANNER III.....	1	32,568
	SCHEDULE SALARY ADJUSTMENTS.....		1,237
	SECTION TOTAL.....	3	91,897
COMMERCIAL DISTRICT (STAFF)-3535			
1921	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	44,808
1930	PROPERTY MANAGEMENT SUPERVISOR.....	1	25,524
1730	PROGRAM ANALYST.....	1	31,032
1624	LAND ACQUISITION OFFICER.....	1	31,032
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	44,808
1439	FINANCIAL PLANNING ANALYST.....	1	37,608
1405	CITY PLANNER V.....	1	37,608
1403	CITY PLANNER III.....	1	29,568
1403	CITY PLANNER III.....	1	28,128
0825	PRINCIPAL STENOGRAPHER.....	1	22,044
0805	SECRETARY.....	1	22,044
0365	MANAGEMENT REPRESENTATIVE.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		6,396
	SECTION TOTAL.....	12	381,600
TECHNICAL ASSISTANCE TO BUSINESS AREA (STAFF)-3540			
9725	DEPUTY COMMISSIONER OF DED PROGRAMS.....	1	54,517
1995	ASSISTANT COMMISSIONER OF DED PROGRAMS..	1	41,873

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND
ECONOMIC DEVELOPMENT PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL ASSISTANCE TO BUSINESS AREA (STAFF)-3540 - CONTINUED			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	3	42,864
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	39,312
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	2	31,032
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	3	29,568
1762	EVALUATION SPECIALIST III.....	1	37,608
1759	EVALUATION SPECIALIST II.....	1	34,224
1759	EVALUATION SPECIALIST II.....	1	32,568
1759	EVALUATION SPECIALIST II.....	1	28,128
1759	EVALUATION SPECIALIST II.....	1	25,524
1759	EVALUATION SPECIALIST II.....	1	23,136
0810	EXECUTIVE SECRETARY II.....	1	24,300
0805	SECRETARY.....	1	19,956
0805	SECRETARY.....	1	19,044
0308	STAFF ASSISTANT.....	1	26,820
	SCHEDULE SALARY ADJUSTMENTS.....		12,563
	SECTION TOTAL.....	22	738,245
BUSINESS DEVELOPMENT LOAN (STAFF)-3550			
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	54,517
1990	ASSISTANT DIRECTOR OF LOAN PROCESSING...	1	28,128
1439	FINANCIAL PLANNING ANALYST.....	1	37,608
1439	FINANCIAL PLANNING ANALYST.....	2	35,928
0809	EXECUTIVE SECRETARY I.....	1	18,168
0313	ASSISTANT COMMISSIONER.....	1	46,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	34,224
	SCHEDULE SALARY ADJUSTMENTS.....		3,829
	SECTION TOTAL.....	8	295,166
INDUSTRIAL & BUSINESS DEVELOPMENT INITIATIVES (STAFF)-3565			
1995	ASSISTANT COMMISSIONER OF DED PROGRAMS..	1	47,773
1403	CITY PLANNER III.....	1	32,568
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128
	SECTION TOTAL.....	3	108,469
MINORITY AND FEMALE CAPITAL GP (STAFF)-3580			
1439	FINANCIAL PLANNING ANALYST.....	1	37,608
	SCHEDULE SALARY ADJUSTMENTS.....		71
	SECTION TOTAL.....	1	37,679
BUSINESS ASSISTANCE GRANT (STAFF)-3585			
1989	DIRECTOR OF LOAN PROCESSING.....	1	39,312
1987	LOAN PROCESSING OFFICER.....	1	26,820
	SCHEDULE SALARY ADJUSTMENTS.....		1,645
	SECTION TOTAL.....	2	67,777
	DIVISION TOTAL.....	102	3,258,908
	LESS TURNOVER.....		208,428
	TOTAL.....		\$ 3,052,482

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

**DEPARTMENT OF ECONOMIC DEVELOPMENT
INDUSTRIAL CAPITAL ASSISTANCE PROGRAM**

07/1005		Amounts
Code		<u>Appropriated</u>
.9101	INDUSTRIAL RETENTION COSTS.....	\$ 800,000
*2515.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	800,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 800,000</u>

**DEPARTMENT OF ECONOMIC DEVELOPMENT
FACADE REBATE PROGRAM**

07/1005		Amounts
Code		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 1,800,000
*2530.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,800,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,800,000</u>

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT
COMMERCIAL DISTRICT DEVELOPMENT PROGRAM

The \$340,000 funding for the Commercial District Development Program is to be derived from the sale of land. No expenditures will be made until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

07/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 340,000
*2535.0100	FOR CONTRACTUAL SERVICES.....	340,000
	*BUDGET LEVEL TOTAL.....	\$ 340,000

- BELMONT-SHEFFIELD
- MADISON-CICERO
- MADISON-RACINE
- ROOSEVELT-HALSTED
- 43RD-RACINE
- 63RD-KEDZIE
- OTHER PROJECTS TO BE DETERMINED

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

**DEPARTMENT OF ECONOMIC DEVELOPMENT
TECHNICAL ASSISTANCE TO BUSINESS AREA & ECONOMIC DEVELOPMENT GROUPS**

07/1005 Code	Amounts <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	\$ 2,600,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	75,000
.0151 SERVICES.....	50,000
.0152 ADVERTISING.....	<u>50,000</u>
*2540.0100 FOR CONTRACTUAL SERVICES.....	<u>2,775,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,775,000</u>

ANDERSONVILLE CHAMBER OF COMMERCE	25,000
AUSTIN BUSINESS COUNCIL	25,000
BACK OF THE YARDS BUSINESS ASSOC.	50,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	57,000
BICKERDIKE DEVELOPMENT CORP.	22,000
CABALLEROS DE SAN JUAN CREDIT UNION	50,000
CENTER FOR URBAN ECONOMIC DEVELOPMENT	47,000
CHATHAM BUSINESS ASSOCIATION	35,000
CHICAGO ASSOC. OF NEIGHBORHOOD DEVELOPMENT	47,000
CHICAGO AVENUE BUSINESS ASSOCIATION	25,000
CHICAGO BUSINESS DEVELOPMENT CENTER	45,000
CHICAGO COMMONS ASSOCIATION	30,000
CHICAGO INSTITUTE FOR DEVELOPMENT	45,000
CHINATOWN CHAMBER OF COMMERCE	45,000
CITIZENS INFORMATION SERVICE	47,000
COMMUNITY WORKSHOP ON ECONOMIC DEVELOPMENT	47,000
COSMOPOLITAN CHAMBER OF COMMERCE	50,000
COVENANT DEVELOPMENT	22,000
DIVISION STREET DEVELOPMENT CO.	27,000
EAST EDGEWATER CHAMBER OF COMMERCE	25,000
EAST SIDE CHAMBER OF COMMERCE	27,000
ECONOMIC RENEWAL INVESTMENT & DEVELOPMENT	42,000
EDGEWATER DEVELOPMENT CORPORATION	30,000
ENGLEWOOD BUSINESS ASSOCIATION	34,000
FULLERTON AVENUE MERCHANTS ASSOC.	27,000
GREATER ENGLEWOOD LOCAL DEVELOPMENT	27,000
GREATER NORTH PULASKI DEVELOPMENT CORP.	57,000
GREATER SOUTHWEST DEVELOPMENT CORP.	50,000
GREATER WESTSIDE DEVELOPMENT CORPORATION	53,000
HOWARD/PAULINA	27,000
HOWARD/PAULINA DEVELOPMENT CORP.	25,000
HULL HOUSE-DARROW CENTER	27,000
HUMAN RESOURCE DEVELOPMENT INSTITUTE	47,000
HYDE PARK-KENWOOD DEVELOPMENT CORP	35,000
INDUSTRIAL COUNCIL OF NORTHWEST CHICAGO	57,000
INSTITUTE OF CULTURAL AFFAIRS	47,000
INVENTORS COUNCIL	37,000
JANE ADDAMS INDUSTRIAL RESOURCE CENTER	28,500
KENWOOD OAKLAND DEVELOPMENT CORP.	30,000
KENWOOD-OAKLAND COMMUNITY ORGANIZATION	47,000
LAKEVIEW CHAMBER OF COMMERCE	27,000
LATIN AMERICAN CHAMBER	25,000
LAWDALE BUSINESS DEVELOPMENT CORP.	32,000
LITTLE VILLAGE CHAMBER OF COMMERCE	35,000
MIDWEST CENTER FOR LABOR RESEARCH	35,000
MILWAUKEE/DIVERSEY CHAMBER OF COMMERCE	27,000
NEW CITY YMCA - LEED COUNCIL	57,000

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

TECHNICAL ASSISTANCE TO BUSINESS AREA & ECONOMIC DEVELOPMENT GROUPS - CONTINUE

Code	Amounts <u>Appropriated</u>
NORTH CENTER CHAMBER OF COMMERCE	27,000
NORTH PULASKI CHAMBER OF COMMERCE	27,000
NORTH RIVER COMMISSION/LAWRENCE AV. DEV	50,000
PHILIPPINE CHAMBER OF COMMERCE	27,000
RAVENSWOOD CHAMBER OF COMMERCE	27,000
ROGERS PARK BUSINESS AREA DEVELOPMENT CORP.	32,000
ROSELAND BUSINESS DEVELOPMENT COUNCIL	32,000
SANKOFA	32,000
SOUTH AUSTIN/MADISON CORP.	57,000
SOUTH SHORE COUNCIL OF COMMERCE	27,000
THE NEIGHBORHOOD INSTITUTE	40,000
UNITED BUSINESS ASSOCIATION	22,000
UNIVERSITY VILLAGE ASSOCIATION	22,000
UPTOWN CENTER HULL HOUSE	35,000
UPTOWN CHAMBER OF COMMERCE	27,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	50,000
WESTSIDE SMALL BUSINESS DEV. CORP.	47,000
WESTTOWN CONCERNED CITIZENS COALITION	27,000
WOMEN'S BUSINESS DEVELOPMENT CENTER	37,000
WOMEN'S SELF EMPLOYMENT PROJECT	37,000
WOODLAWN COMMUNITY DEVELOPMENT CORP.	50,000
18TH ST DEVELOPMENT CORPORATION	25,500
18TH ST. DEVELOPMENT CORP. (LIRI)	57,000
75TH AND 79TH ST. BUSINESS ASSOC.	27,000
PROJECT TOTAL.....	<u>2,600,000</u>

**DEPARTMENT OF ECONOMIC DEVELOPMENT
BUSINESS DEVELOPMENT LOAN PROGRAM**

\$172,600 of the funding for the Business Development Loan Program is to be derived from loan recapture funds. The remaining \$1,527,400 is to be derived from Urban Development Action Grant recapture funds. No Expenditures will be made until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

Code	Amounts <u>Appropriated</u>
07/1005 .9106 LOAN PROGRAM COSTS.....	<u>\$ 1,700,000</u>
*2550.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,700,000
*BUDGET LEVEL TOTAL.....	<u>\$ 1,700,000</u>

**DEPARTMENT OF ECONOMIC DEVELOPMENT
DIRECT MICRO-LOAN PROGRAM**

All of the \$300,000 of funding for the Direct Micro-Loan Program is to be derived from loan recapture funds. No Expenditures will be made until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

Code	Amounts <u>Appropriated</u>
07/1005 .9106 LOAN PROGRAM COSTS.....	<u>\$ 300,000</u>
*2580.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	300,000
*BUDGET LEVEL TOTAL.....	<u>\$ 300,000</u>

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

**DEPARTMENT OF ECONOMIC DEVELOPMENT
INDUSTRIAL & BUSINESS DEVELOPMENT INITIATIVES**

\$522,400 of the funding for the Industrial & Business Development Initiatives Program is to be derived from loan recapture funds, \$278,600 from program income and \$160,000 from land sales. Expenditures will be limited to \$53,197 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

07/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,014,197
*2585.0100	FOR CONTRACTUAL SERVICES.....	1,014,197
*BUDGET LEVEL TOTAL.....		<u>\$ 1,014,197</u>

**DEPARTMENT OF ECONOMIC DEVELOPMENT
MINORITY AND FEMALE CAPITAL GROUPS**

All the \$255,000 of funding for the Minority and Female Capital Groups Program is to be derived from loan recapture funds. No expenditures will be made until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

07/1005		Amounts
Code		<u>Appropriated</u>
.9108	LOAN PROGRAM COSTS.....	\$ 255,000
*2580.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	255,000
*BUDGET LEVEL TOTAL.....		<u>\$ 255,000</u>

**DEPARTMENT OF ECONOMIC DEVELOPMENT
BUSINESS ASSISTANCE GRANT PROGRAM**

07/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 160,000
*2585.0100	FOR CONTRACTUAL SERVICES.....	160,000
*BUDGET LEVEL TOTAL.....		<u>\$ 160,000</u>
*DEPARTMENT TOTAL.....		<u>\$13,834,938</u>

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

OFFICE OF EMPLOYMENT AND TRAINING
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOBS TRAINING PROGRAM

13/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 17,112
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
	.0044 FRINGE BENEFITS.....	5,989
*2505.0000	FOR PERSONAL SERVICES.....	23,101
.0130	POSTAGE.....	1,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 24,101

Positions and Salaries

Code	Positions	No.	Rate
JOBS TRAINING PROGRAM-3505			
1420	MANPOWER PLANNER.....	1	\$ 34,224
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	1	34,224
	DIVISION TOTAL.....	1	34,224
	LESS TURNOVER.....		17,112
	TOTAL.....		\$ 17,112

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

OFFICE OF EMPLOYMENT AND TRAINING
SUBSTANTIAL REHABILITATION PROGRAM SUPPORT

13/1005		Amounts	
Code		<u>Appropriated</u>	
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	10,045
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		1,134
	.0044 FRINGE BENEFITS.....		3,913
*2510.0000	FOR PERSONAL SERVICES.....		15,092
	.0130 POSTAGE.....		500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....		500
*2510.0100	FOR CONTRACTUAL SERVICES.....		1,000
*BUDGET LEVEL TOTAL.....		\$	18,092

Positions and Salaries

Code	Positions	No.	Rate
SUBSTANTIAL REHABILITATION PROGRAM SUPPORT-3510			
1420	MANPOWER PLANNER.....	1	\$ 26,820
	SCHEDULE SALARY ADJUSTMENTS.....		1,134
	SECTION TOTAL.....	1	27,954
	DIVISION TOTAL.....	1	27,954
	LESS TURNOVER.....		18,775
	TOTAL.....		\$ 11,179

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

**OFFICE OF EMPLOYMENT AND TRAINING
SUBSTANTIAL REHABILITATION AND TRAINING**

13/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 322,215
*2515.0100 FOR CONTRACTUAL SERVICES.....	322,215
*BUDGET LEVEL TOTAL.....	\$ 322,215

COALITION FOR UNITED COMMUNITY ACTION	58,800
COVENANT DEVELOPMENT CORPORATION	59,150
THE NEIGHBORHOOD INSTITUTE	77,703
18TH STREET DEVELOPMENT CORP.	126,562
PROJECT TOTAL.....	322,215

**OFFICE OF EMPLOYMENT AND TRAINING
JOBS TRAINING/DELEGATES**

13/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 992,919
*2520.0100 FOR CONTRACTUAL SERVICES.....	992,919
*BUDGET LEVEL TOTAL.....	\$ 992,919

ASSOCIATION HOUSE OF CHICAGO	73,055
ASSOCIATION HOUSE OF CHICAGO	22,447
AUSTIN CAREER EDUCATION CENTER	198,930
BACK OF THE YARDS COMM. COUNCIL	45,000
COMMUNITY FILM WORKSHOP OF CHICAGO	17,770
COMMUNITY LINKAGES, INC.	23,590
COMMUNITY MENTAL HEALTH COUNCIL	26,656
HUMBOLT PARK INSTITUTE	27,645
INSTITUTO DEL PROGRESSO LATINO	18,706
JEWISH VOCATIONAL SERVICE	26,473
JOBS FOR YOUTH	75,000
JOBS RESOURCES FOR THE DISABLED	42,890
KENWOOD/OAKLAND COMMUNITY DEVLMT.	80,000
LATIN AMERICAN CHAMBER OF COMMERCE	18,490
OPERATION ABLE	15,000
PROJECT BETTER CHANCE	37,298
SOUTH AUSTIN JOB REFERRAL SERVICES, INC.	15,000
SPANISH COALITION FOR JOBS, INC.	88,777
SPANISH COALITION FOR JOBS, INC.	36,230
THE NEIGHBORHOOD INSTITUTE	74,812
UNION LEAGUE BOYS CLUB	18,150
UNION LEAGUE BOYS CLUB	15,000
PROJECT TOTAL.....	992,919

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

OFFICE OF EMPLOYMENT AND TRAINING
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
CHICAGO FIRST PROGRAM

Code	Description	Amounts	
		Appropriated	
13/1005			
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	144,912
.0015	SCHEDULE SALARY ADJUSTMENTS.....		1,374
.0044	FRINGE BENEFITS.....		51,000
*2525.0000	FOR PERSONAL SERVICES.....		197,286
.0130	POSTAGE.....		6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....		16,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE		
	SERVICES TO BE EXPENDED WITH THE PRIOR		
	APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150	AND REPRODUCTION CENTER.....		1,000
.0155	RENTAL OF PROPERTY.....		67,493
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		7,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....		4,000
.0182	GAS.....		
.0184	ELECTRICITY.....		11,000
.0186	TELEPHONE.....		11,000
*2525.0100	FOR CONTRACTUAL SERVICES.....		123,493
.0270	LOCAL TRANSPORTATION.....		2,500
*2525.0200	FOR TRAVEL.....		2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....		7,000
*2525.0300	FOR COMMODITIES AND MATERIALS.....		7,000
.0422	OFFICE MACHINES.....		10,000
.0424	FURNITURE AND FURNISHINGS.....		6,000
*2525.0400	FOR EQUIPMENT.....		16,000
	*BUDGET LEVEL TOTAL.....	\$	348,279

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO FIRST PROGRAM			
2944	EMPLOYABILITY REVIEW SPECIALIST III.....	1	\$ 26,820
2943	EMPLOYABILITY REVIEW SPECIALIST II.....	2	23,136
2943	EMPLOYABILITY REVIEW SPECIALIST II.....	1	22,044
1977	INDUSTRIAL DEVELOPMENT		
	REPRESENTATIVE III.....	1	26,820
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II		
	.....	1	25,524
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II		
	.....	1	24,300
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II		
	.....	1	23,136
0826	PRINCIPAL TYPIST.....	1	14,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,374
	SECTION TOTAL.....	10	227,790
	DIVISION TOTAL.....	10	227,790
	LESS TURNOVER.....		81,504
	TOTAL.....		\$ 146,286

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

OFFICE OF EMPLOYMENT AND TRAINING
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
DAVIS BACON COMPLIANCE SECTION

13/1005		Amounts	
Code		<u>Appropriated</u>	
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	65,088
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		
	.0044 FRINGE BENEFITS.....		22,781
*2535.0000	FOR PERSONAL SERVICES.....		87,869
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....		7,000
	.0186 TELEPHONE.....		5,000
*2535.0100	FOR CONTRACTUAL SERVICES.....		12,000
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...		1,000
*2535.0200	FOR TRAVEL.....		1,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....		600
*2535.0300	FOR COMMODITIES AND MATERIALS.....		600
*BUDGET LEVEL TOTAL.....		\$	101,489

Positions and Salaries

Code	Positions	No.	Rate
DAVIS BACON-3535			
1761	EVALUATION SPECIALIST I.....	2	\$ 22,044
1761	EVALUATION SPECIALIST I.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	3	85,088
	DIVISION TOTAL.....	3	\$ 85,088

OFFICE OF EMPLOYMENT AND TRAINING
CHA SECURITY PILOT PROGRAM

13/1005		Amounts	
Code		<u>Appropriated</u>	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$	250,000
*2540.0100	FOR CONTRACTUAL SERVICES.....		250,000
*BUDGET LEVEL TOTAL.....		\$	250,000
*DEPARTMENT TOTAL.....		\$	2,053,075

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF PLANNING
ADMINISTRATION AND PLANNING

19/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 754,098
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,887
.0044	FRINGE BENEFITS.....	264,960
*2505.0000	FOR PERSONAL SERVICES.....	1,028,925
.0130	POSTAGE.....	10,600
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	25,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	4,000
.0152	ADVERTISING.....	500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,160
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	12,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	6,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	2,500
*2505.0100	FOR CONTRACTUAL SERVICES.....	89,380
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2505.0200	FOR TRAVEL.....	1,500
.0320	GASOLINE.....	2,120
.0340	MATERIAL AND SUPPLIES.....	7,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,500
*2505.0300	FOR COMMODITIES AND MATERIALS.....	23,120
*BUDGET LEVEL TOTAL.....		\$ 1,120,905

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION AND PLANNING-3505			
5754	CHIEF GRAPHIC ARTIST.....	1	\$ 39,312
5736	COMPUTER GRAPHICS SUPERVISOR.....	1	28,128
5735	COMPUTER GRAPHICS TECHNICIAN.....	1	22,044
2924	GOVERNMENTAL GRANTS SPECIALIST II.....	1	42,864
2056	RESEARCH ASSOCIATE.....	1	42,864
1447	DISTRICT PLANNING LIAISON.....	1	42,864
1447	DISTRICT PLANNING LIAISON.....	1	41,052
1446	DIRECTOR OF CAPITAL FACILITIES AND		
	POLICY STUDIES.....	1	44,808
1441	COORDINATING PLANNER I.....	2	35,928
1440	COORDINATING PLANNER II.....	1	53,448
1405	CITY PLANNER V.....	2	41,052
1405	CITY PLANNER V.....	1	32,568
1405	CITY PLANNER V.....	1	29,568
1403	CITY PLANNER III.....	1	34,224
1403	CITY PLANNER III.....	1	31,032
1403	CITY PLANNER III.....	1	26,820
1403	CITY PLANNER III.....	1	25,524
1402	CITY PLANNER II.....	1	32,568
1402	CITY PLANNER II.....	1	28,128
1401	CITY PLANNER I.....	2	26,820
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,684
	SCHEDULE SALARY ADJUSTMENTS.....		7,867
	SECTION TOTAL.....	24	828,967
	DIVISION TOTAL.....	24	828,967
	LESS TURNOVER.....		67,002
	TOTAL.....		\$ 781,965

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF PLANNING
PLANNING GRANTS

19/1005		Amounts
Code		<u>Appropriated</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 120,000
*2510.0100	FOR CONTRACTUAL SERVICES.....	120,000
	*BUDGET LEVEL TOTAL.....	\$ 120,000
	*DEPARTMENT TOTAL.....	\$ 1,240,905

GREATER NORTH PULASKI DEVELOPMENT CORP.	20,000
HERITAGE SOUTH DEVELOPMENT	27,500
LATINO INSTITUTE	17,500
NEIGHBORHOOD HOUSING SERVICES	25,000
WEST SIDE NEIGHBORHOOD ALLIANCE	30,000
PROJECT TOTAL.....	120,000

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HOUSING
PLANNING AND ADMINISTRATION

Code	21/1005	Amounts	
			Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,645,321	
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	30,790	
	.0044 FRINGE BENEFITS.....	481,951	
*2505	.0000 FOR PERSONAL SERVICES.....	2,158,062	
	.0125 OFFICE AND BUILDING SERVICES.....	4,023	
	.0126 OFFICE CONVENIENCES.....	951	
	.0130 POSTAGE.....	1,000	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	57,500	9,870
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	3,204	
	.0152 ADVERTISING.....	494	
	.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	34,000	
	.0155 RENTAL OF PROPERTY.....	501,250	
	.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	13,873	11,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	29,150	
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,100	
	.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	4,005	
	.0176 VEHICLES.....	1,378	
	.0178 FREIGHT AND EXPRESS CHARGES.....	919	
	.0182 GAS.....		
	.0184 ELECTRICITY.....	18,375	
	.0186 TELEPHONE.....	27,000	
*2505	.0100 FOR CONTRACTUAL SERVICES.....	722,592	
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	900	
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,303	
	.0270 LOCAL TRANSPORTATION.....	2,152	
*2505	.0200 FOR TRAVEL.....	7,355	
	.0320 GASOLINE.....	3,800	
	.0340 MATERIAL AND SUPPLIES.....	20,000	
	.0348 BOOKS AND RELATED MATERIALS.....	400	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	10,500	
*2505	.0300 FOR COMMODITIES AND MATERIALS.....	34,700	
	.0422 OFFICE MACHINES.....	1,200	
	.0424 FURNITURE AND FURNISHINGS.....	4,713	
	.0440 MACHINERY AND EQUIPMENT.....	9,400	
*2505	.0400 FOR EQUIPMENT.....	15,313	
*BUDGET LEVEL TOTAL.....		\$ 2,938,022	

Positions and Salaries

Code	Positions	No.	Rate
PLANNING AND ADMINISTRATION-3505			
4230	MAINTENANCE SUPERVISOR.....	1	\$ 32,568
4224	MAINTENANCE AIDE II.....	1	16,464
4224	MAINTENANCE AIDE II.....	1	14,916
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,928
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,032
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	22,044
0832	WORD PROCESSING OPERATOR II.....	1	15,684
0693	REPROGRAPHICS TECHNICIAN II.....	1	14,220
0428	CLERK I.....	1	11,220
0318	ASSISTANT TO THE COMMISSIONER.....	1	25,524
0308	STAFF ASSISTANT.....	1	23,136
0179	ACCOUNTING CLERK.....	1	19,956
0179	ACCOUNTING CLERK.....	1	15,684
5742	GRAPHIC ARTIST II.....	1	26,820
5408	COORDINATING ARCHITECT II.....	1	53,448

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING AND ADMINISTRATION-3505 - CONTINUED			
3896	PROGRAM AUDITOR III.....	1	29,568
3896	PROGRAM AUDITOR III.....	1	23,136
3883	ASSISTANT DIRECTOR OF FINANCE.....	1	41,052
3055	RECORDS COORDINATOR.....	1	21,000
2934	PROGRAM EXPEDITOR III.....	1	28,128
2916	SUPERVISING PROGRAM AUDITOR.....	1	41,052
2914	PROGRAM AUDITOR I.....	1	18,168
1927	AREA COORDINATOR.....	1	51,144
1815	PRINCIPAL STOREKEEPER.....	1	16,464
1749	DIRECTOR OF PROGRAM SERVICES.....	1	31,032
1747	PROGRAM SPECIALIST III.....	1	32,568
1747	PROGRAM SPECIALIST III.....	1	28,128
1746	PROGRAM SPECIALIST II.....	1	24,300
1725	RESEARCH ASSISTANT.....	1	18,168
1724	SENIOR RESEARCH ASSISTANT.....	1	22,044
1724	SENIOR RESEARCH ASSISTANT.....	1	19,044
1575	VOUCHER COORDINATOR.....	1	18,168
1512	BUYER II.....	1	28,128
1440	COORDINATING PLANNER II.....	1	51,144
1440	COORDINATING PLANNER II.....	1	41,052
1404	CITY PLANNER IV.....	1	37,608
1403	CITY PLANNER III.....	1	34,224
1341	PERSONNEL ASSISTANT II.....	1	23,136
1341	PERSONNEL ASSISTANT II.....	1	21,000
1318	FIELD TRAINING DIRECTOR.....	1	35,928
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,032
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	39,312
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	2	34,224
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	34,224
0836	SENIOR TYPIST.....	1	19,956
0836	SENIOR TYPIST.....	1	12,984
0832	WORD PROCESSING OPERATOR II.....	1	19,956
0826	PRINCIPAL TYPIST.....	1	21,000
0826	PRINCIPAL TYPIST.....	1	17,280
0809	EXECUTIVE SECRETARY I.....	1	25,524
0809	EXECUTIVE SECRETARY I.....	1	22,044
0805	SECRETARY.....	1	19,956
0805	SECRETARY.....	1	19,044
0805	SECRETARY.....	1	18,168
0805	SECRETARY.....	1	17,280
0692	REPROGRAPHICS TECHNICIAN I.....	2	14,916
0692	REPROGRAPHICS TECHNICIAN I.....	1	12,984
0683	TELEPHONE OPERATOR.....	1	16,464
0683	TELEPHONE OPERATOR.....	1	15,684
0669	REMOTE TERMINAL OPERATOR.....	1	18,168
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,000
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,044
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	14,220
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	12,984
0430	CLERK III.....	1	19,044
0430	CLERK III.....	1	17,280
0429	CLERK II.....	1	14,916
0429	CLERK II.....	1	13,572
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	42,864
0328	BUSINESS MANAGER.....	1	35,928
0322	SPECIAL ASSISTANT.....	1	44,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,128
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,280
0190	ACCOUNTING TECHNICIAN II.....	1	23,136
0190	ACCOUNTING TECHNICIAN II.....	1	22,044
0190	ACCOUNTING TECHNICIAN II.....	1	19,044
0178	SUPERVISOR OF PAYROLLS.....	1	24,300

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING AND ADMINISTRATION-3505 - CONTINUED			
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	94,492
0104	ACCOUNTANT IV.....	1	29,568
0103	ACCOUNTANT III.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		30,790
	SECTION TOTAL.....	<u>88</u>	<u>2,182,738</u>
	DIVISION TOTAL.....	88	2,182,738
	LESS TURNOVER.....		506,827
	TOTAL.....		<u>\$ 1,678,111</u>

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HOUSING
FAIR HOUSING COUNSELING

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 453,126
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,955
.0044	FRINGE BENEFITS.....	168,786
*2510.0000	FOR PERSONAL SERVICES.....	624,867
.0125	OFFICE AND BUILDING SERVICES.....	1,342
.0126	OFFICE CONVENIENCES.....	455
.0130	POSTAGE.....	597
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	63,000
.0143	COURT REPORTING.....	1,225
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,282
.0152	ADVERTISING.....	210
.0155	RENTAL OF PROPERTY.....	56,250
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	903
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,470
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,590
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	650
.0184	ELECTRICITY.....	4,135
.0186	TELEPHONE.....	4,000
*2510.0100	FOR CONTRACTUAL SERVICES.....	140,109
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,700
.0245	REIMBURSEMENT TO TRAVELERS.....	795
.0270	LOCAL TRANSPORTATION.....	1,925
*2510.0200	FOR TRAVEL.....	5,420
.0340	MATERIAL AND SUPPLIES.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,250
*2510.0300	FOR COMMODITIES AND MATERIALS.....	4,250
.0422	OFFICE MACHINES.....	1,000
.0424	FURNITURE AND FURNISHINGS.....	1,000
*2510.0400	FOR EQUIPMENT.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 776,846

Positions and Salaries

Code	Positions	No.	Rate
FAIR HOUSING COUNSELING-3510			
3096	DIRECTOR OF FAIR HOUSING.....	1	\$ 48,936
3043	ASSISTANT DIRECTOR OF FAIR HOUSING.....	1	37,608
3013	HUMAN RELATIONS OFFICER III.....	1	35,928
3013	HUMAN RELATIONS OFFICER III.....	1	34,224
3013	HUMAN RELATIONS OFFICER III.....	1	32,568
3013	HUMAN RELATIONS OFFICER III.....	1	31,032
3013	HUMAN RELATIONS OFFICER III.....	1	29,568
3009	HUMAN RELATIONS OFFICER I.....	1	25,524
3009	HUMAN RELATIONS OFFICER I.....	1	17,280
3008	HUMAN RELATIONS OFFICER II.....	1	32,568
3008	HUMAN RELATIONS OFFICER II.....	1	29,568
3008	HUMAN RELATIONS OFFICER II.....	1	28,128
3008	HUMAN RELATIONS OFFICER II.....	2	21,000
0836	SENIOR TYPIST.....	1	14,916
0805	SECRETARY.....	1	19,956
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568
	SCHEDULE SALARY ADJUSTMENTS.....		2,955
	SECTION TOTAL.....	17	495,327
	DIVISION TOTAL.....	17	495,327
	LESS TURNOVER.....		39,246
	TOTAL.....		\$ 456,081

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HOUSING
REHABILITATION PROGRAM SUPPORT

Code	Description	Amounts	
		Appropriated	
21/1005			
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,937,400	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,265	
.0044	FRINGE BENEFITS.....	601,935	
*2515.0000	FOR PERSONAL SERVICES.....	2,562,600	
.0125	OFFICE AND BUILDING SERVICES.....	5,753	
.0126	OFFICE CONVENIENCES.....	951	
.0130	POSTAGE.....	1,672	
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	238,000	
.0150	AND REPRODUCTION CENTER.....	12,389	
.0152	ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	6,668	
.0154	COMMUNICATIONS HARDWARE.....	20,000	
.0155	RENTAL OF PROPERTY.....	275,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	4,516	
.0159	AND MACHINERY.....	11,500	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	26,500	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,225	
.0189	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	4,005	
.0176	VEHICLES.....	1,378	
.0178	FREIGHT AND EXPRESS CHARGES.....	1,470	
.0184	ELECTRICITY.....	24,500	
.0186	TELEPHONE.....	105,000	
*2515.0100	FOR CONTRACTUAL SERVICES.....	740,527	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	14,250	
.0245	REIMBURSEMENT TO TRAVELERS.....	4,785	
.0270	LOCAL TRANSPORTATION.....	1,435	
*2515.0200	FOR TRAVEL.....	20,470	
.0320	GASOLINE.....	3,500	
.0340	MATERIAL AND SUPPLIES.....	6,886	
.0346	BOOKS AND RELATED MATERIALS.....	600	
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,800	
*2515.0300	FOR COMMODITIES AND MATERIALS.....	18,786	
.0422	OFFICE MACHINES.....	1,215	
.0424	FURNITURE AND FURNISHINGS.....	1,215	
*2515.0400	FOR EQUIPMENT.....	2,430	
*BUDGET LEVEL TOTAL.....		\$ 3,344,813	

Positions and Salaries

Code	Positions	No.	Rate
REHABILITATION PROGRAM SUPPORT-3515			
9679	DEPUTY COMMISSIONER.....	1	\$ 54,517
1969	DIRECTOR OF REHABILITATION FINANCE.....	1	46,836
1956	ASSISTANT COMMISSIONER OF HOUSING.....	1	48,936
3896	PROGRAM AUDITOR III.....	1	28,820
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	23,136
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	22,044
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	19,044
1990	ASSISTANT DIRECTOR OF LOAN PROCESSING...	1	42,864
1989	DIRECTOR OF LOAN PROCESSING.....	1	48,936
1988	LOAN PROCESSING SUPERVISOR.....	3	39,312
1988	LOAN PROCESSING SUPERVISOR.....	1	35,928
1988	LOAN PROCESSING SUPERVISOR.....	2	34,224
1987	LOAN PROCESSING OFFICER.....	1	32,568
1987	LOAN PROCESSING OFFICER.....	9	29,568
1987	LOAN PROCESSING OFFICER.....	2	26,820
1987	LOAN PROCESSING OFFICER.....	4	25,524
1949	DIRECTOR OF REHABILITATION CONSTRUCTION.	1	54,492
1941	ASSISTANT DIRECTOR OF REHABILITATION CONSTRUCTION.....	1	41,052

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REHABILITATION PROGRAM SUPPORT-3515 - CONTINUED			
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	39,312
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	2	35,928
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	34,224
1939	REHABILITATION CONSTRUCTION SPECIALIST..	2	32,568
1939	REHABILITATION CONSTRUCTION SPECIALIST..	3	31,032
1939	REHABILITATION CONSTRUCTION SPECIALIST..	3	29,568
1939	REHABILITATION CONSTRUCTION SPECIALIST..	3	28,128
1939	REHABILITATION CONSTRUCTION SPECIALIST..	4	25,524
1939	REHABILITATION CONSTRUCTION SPECIALIST..	2	23,136
1937	ASSISTANT TO COMMISSIONER.....	1	31,032
0836	SENIOR TYPIST.....	1	16,464
0836	SENIOR TYPIST.....	1	14,916
0836	SENIOR TYPIST.....	1	14,220
0836	SENIOR TYPIST.....	1	13,572
0838	SENIOR TYPIST.....	1	12,984
0833	WORD PROCESSING OPERATOR I.....	1	18,168
0828	PRINCIPAL TYPIST.....	1	17,280
0809	EXECUTIVE SECRETARY I.....	1	22,044
0809	EXECUTIVE SECRETARY I.....	1	17,280
0805	SECRETARY.....	1	17,280
0430	CLERK III.....	1	18,168
0430	CLERK III.....	1	17,280
0430	CLERK III.....	1	14,220
0413	INQUIRY AIDE I.....	1	13,572
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,936
0308	STAFF ASSISTANT.....	1	35,928
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		23,265
	SECTION TOTAL.....	72	2,118,094
	DIVISION TOTAL.....	72	2,118,094
	LESS TURNOVER.....		157,429
	TOTAL.....		\$ 1,960,665

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HOUSING
DEVELOPMENT PROGRAM SUPPORT

Code	Description	Amounts	
		Appropriated	
21/1005			
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,943,874	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,156	
.0044	FRINGE BENEFITS.....	496,539	
*2520.0000	FOR PERSONAL SERVICES.....	2,462,589	
.0125	OFFICE AND BUILDING SERVICES.....	4,023	
.0126	OFFICE CONVENIENCES.....	951	
.0130	POSTAGE.....	1,015	
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	350,000	
.0141	APPRAISALS.....	78,000	
.0143	COURT REPORTING.....	2,940	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	3,204	
.0152	ADVERTISING.....	4,939	
.0155	RENTAL OF PROPERTY.....	368,750	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,936	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	11,500	
.0182	REPAIR MAINTENANCE OF EQUIPMENT.....	26,700	
.0186	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,225	
.0189	TECHNICAL MEETING COSTS.....	4,005	
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	1,470	
.0178	FREIGHT AND EXPRESS CHARGES.....	1,110	
.0184	ELECTRICITY.....	70,285	
.0186	TELEPHONE.....	25,000	
*2520.0100	FOR CONTRACTUAL SERVICES.....	958,053	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE..	4,500	
.0245	REIMBURSEMENT TO TRAVELERS.....	4,785	
.0270	LOCAL TRANSPORTATION.....	1,435	
*2520.0200	FOR TRAVEL.....	10,720	
.0320	GASOLINE.....	5,500	
.0340	MATERIAL AND SUPPLIES.....	19,500	
.0348	BOOKS AND RELATED MATERIALS.....	400	
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,500	
*2520.0300	FOR COMMODITIES AND MATERIALS.....	35,900	
.0422	OFFICE MACHINES.....	1,075	
.0424	FURNITURE AND FURNISHINGS.....	1,075	
*2520.0400	FOR EQUIPMENT.....	2,150	
	*BUDGET LEVEL TOTAL.....	\$ 3,489,392	

Positions and Salaries

Code	Positions	No.	Rate
DEVELOPMENT PROGRAM SUPPORT-3520			
9679	DEPUTY COMMISSIONER.....	1	\$ 54,517
5613	CIVIL ENGINEER III.....	1	29,568
1956	ASSISTANT COMMISSIONER OF HOUSING.....	1	53,448
1401	CITY PLANNER I.....	1	19,956
0430	CLERK III.....	1	15,684
6163	DEMOLITION INSPECTOR.....	1	24,300
6163	DEMOLITION INSPECTOR.....	1	21,000
6163	DEMOLITION INSPECTOR.....	1	19,044
5614	CIVIL ENGINEER IV.....	1	32,568
5404	ARCHITECT IV.....	1	31,032
4236	MAINTENANCE AIDE III.....	1	26,820
4236	MAINTENANCE AIDE III.....	3	25,524
4236	MAINTENANCE AIDE III.....	1	22,044
4236	MAINTENANCE AIDE III.....	3	21,000
4236	MAINTENANCE AIDE III.....	2	19,956
4236	MAINTENANCE AIDE III.....	1	19,044
4230	MAINTENANCE SUPERVISOR.....	1	29,568
4224	MAINTENANCE AIDE II.....	1	19,956
4224	MAINTENANCE AIDE II.....	4	19,044
4224	MAINTENANCE AIDE II.....	9	18,168

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT PROGRAM SUPPORT-3520 - CONTINUED			
4224	MAINTENANCE AIDE II.....	2	17,280
4224	MAINTENANCE AIDE II.....	4	18,464
4224	MAINTENANCE AIDE II.....	1	15,684
4221	MAINTENANCE AIDE I.....	1	15,684
2989	GRANTS RESEARCH SPECIALIST.....	1	34,224
1950	ACQUISITION COORDINATOR.....	1	25,524
1947	CHIEF DEMOLITION INSPECTOR.....	1	32,568
1948	DIRECTOR OF DEMOLITION.....	1	32,568
1936	COORDINATOR OF BUILDING MANAGEMENT.....	1	51,144
1932	COORDINATOR OF URBAN DEVELOPMENT.....	1	51,144
1932	COORDINATOR OF URBAN DEVELOPMENT.....	1	42,864
1930	PROPERTY MANAGEMENT SUPERVISOR.....	1	24,300
1624	LAND ACQUISITION OFFICER.....	1	31,032
1604	DIRECTOR OF PROPERTY ACQUISITION.....	1	35,928
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	46,836
1602	DIRECTOR OF LAND DISPOSITION.....	1	34,224
1432	DIRECTOR OF PLANNING.....	1	44,808
1403	CITY PLANNER III.....	2	34,224
1403	CITY PLANNER III.....	2	28,820
1402	CITY PLANNER II.....	1	24,300
1179	MANAGER OF FINANCE.....	1	44,808
0828	PRINCIPAL TYPIST.....	2	17,280
0826	PRINCIPAL TYPIST.....	1	14,916
0826	PRINCIPAL TYPIST.....	1	14,220
0809	EXECUTIVE SECRETARY I.....	1	26,820
0805	SECRETARY.....	1	22,044
0805	SECRETARY.....	1	19,044
0805	SECRETARY.....	3	18,168
0805	SECRETARY.....	1	17,280
0805	SECRETARY.....	1	18,464
0365	MANAGEMENT REPRESENTATIVE.....	1	22,044
0362	MANAGEMENT SUPERVISOR.....	1	31,032
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,052
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,032
0308	STAFF ASSISTANT.....	1	31,032
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,168
0203	BOND RESEARCH SPECIALIST.....	1	35,928
0203	BOND RESEARCH SPECIALIST.....	1	34,224
0203	BOND RESEARCH SPECIALIST.....	1	29,568
4656	SIGN PAINTER.....	1	14,894
	SCHEDULE SALARY ADJUSTMENTS.....		22,156
	SECTION TOTAL.....	89	2,287,085
	DIVISION TOTAL.....	89	2,287,085
	LESS TURNOVER.....		321,035
	TOTAL.....		\$ 1,966,030

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HOUSING
PROPERTY MANAGEMENT AND MAINTENANCE

21/1005		Amounts
Code		<u>Appropriated</u>
.0521	MAINTENANCE AND CONSTRUCTION.....	\$ 228,428
*2525.0500	FOR PERMANENT IMPROVEMENTS.....	228,428
.9107	PROPERTY MANAGEMENT.....	121,572
*2525.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	121,572
*BUDGET LEVEL TOTAL.....		\$ 390,000

DEPARTMENT OF HOUSING
NHS-ROSELAND GRANTS PROGRAM

21/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 80,000
*2540.0100	FOR CONTRACTUAL SERVICES.....	80,000
*BUDGET LEVEL TOTAL.....		\$ 80,000

NEIGHBORHOOD HOUSING SERVICE	80,000
PROJECT TOTAL.....	80,000

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HOUSING
COMMUNITY SERVICES TECHNICAL ASSISTANCE

Code	21/1005	Amounts	
			Appropriated
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,935,017
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	29,148
	.0044	FRINGE BENEFITS.....	684,306
*2550.	.0000	FOR PERSONAL SERVICES.....	2,848,471
	.0125	OFFICE AND BUILDING SERVICES.....	4,023
	.0126	OFFICE CONVENIENCES.....	951
	.0130	POSTAGE.....	1,373
		PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,225
	.0150	AND REPRODUCTION CENTER.....	1,225
	.0152	ADVERTISING.....	230
	.0155	RENTAL OF PROPERTY.....	168,750
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000
		LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	1,960
	.0159	AND MACHINERY.....	1,960
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,432
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	850
	.0169	TECHNICAL MEETING COSTS.....	1,600
		MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	1,470
	.0176	VEHICLES.....	1,470
	.0178	FREIGHT AND EXPRESS CHARGES.....	490
	.0184	ELECTRICITY.....	15,313
	.0186	TELEPHONE.....	19,000
*2550.	.0100	FOR CONTRACTUAL SERVICES.....	228,667
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,500
	.0245	REIMBURSEMENT TO TRAVELERS.....	1,921
	.0270	LOCAL TRANSPORTATION.....	1,435
*2550.	.0200	FOR TRAVEL.....	7,858
	.0320	GASOLINE.....	1,000
	.0340	MATERIAL AND SUPPLIES.....	2,200
	.0348	BOOKS AND RELATED MATERIALS.....	400
	.0350	STATIONERY AND OFFICE SUPPLIES.....	4,400
*2550.	.0300	FOR COMMODITIES AND MATERIALS.....	8,000
	.0422	OFFICE MACHINES.....	1,215
	.0424	FURNITURE AND FURNISHINGS.....	1,215
*2550.	.0400	FOR EQUIPMENT.....	2,430
		*BUDGET LEVEL TOTAL.....	\$ 2,893,424

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY SERVICES TECHNICAL-3550			
9679	DEPUTY COMMISSIONER.....	1	\$ 54,517
3931	SOCIAL WORKER.....	1	34,224
3823	HOUSING COUNSELOR.....	2	32,568
3823	HOUSING COUNSELOR.....	3	31,032
3823	HOUSING COUNSELOR.....	6	29,568
3823	HOUSING COUNSELOR.....	4	28,128
3823	HOUSING COUNSELOR.....	3	26,820
3823	HOUSING COUNSELOR.....	2	23,136
3823	HOUSING COUNSELOR.....	1	22,044
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	31,032
2961	DIRECTOR OF HOUSING SERVICES.....	1	51,144
2919	SENIOR PLANNING ANALYST.....	3	34,224
1922	RELOCATION SUPERVISOR.....	2	35,928
1922	RELOCATION SUPERVISOR.....	1	34,224
1922	RELOCATION SUPERVISOR.....	1	23,136
1920	HEAD HOUSING COUNSELOR.....	1	31,032
1920	HEAD HOUSING COUNSELOR.....	1	29,568
1915	RELOCATION REPRESENTATIVE.....	2	32,568
1915	RELOCATION REPRESENTATIVE.....	1	31,032
1915	RELOCATION REPRESENTATIVE.....	4	29,568
1915	RELOCATION REPRESENTATIVE.....	4	28,128
1915	RELOCATION REPRESENTATIVE.....	1	26,820
1915	RELOCATION REPRESENTATIVE.....	1	24,300

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES TECHNICAL-3550 - CONTINUED			
1915	RELOCATION REPRESENTATIVE.....	1	23,136
1915	RELOCATION REPRESENTATIVE.....	1	21,000
1905	DIRECTOR OF RELOCATION.....	1	48,936
1904	ASSISTANT DIRECTOR OF RELOCATION.....	1	34,224
1901	RELOCATION SPECIALIST.....	1	32,568
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	37,608
1528	ASSISTANT DIRECTOR OF COMPLIANCE.....	1	39,312
1440	COORDINATING PLANNER II.....	1	53,448
0836	SENIOR TYPIST.....	1	18,168
0836	SENIOR TYPIST.....	1	14,220
0836	SENIOR TYPIST.....	1	12,984
0809	EXECUTIVE SECRETARY I.....	1	22,044
0805	SECRETARY.....	1	19,044
0805	SECRETARY.....	1	18,168
0791	DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT	1	42,864
0430	CLERK III.....	1	22,044
0430	CLERK III.....	1	18,168
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,568
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000
0302	ADMINISTRATIVE ASSISTANT II.....	2	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		29,148
	SECTION TOTAL.....	68	2,037,145
	DIVISION TOTAL.....	68	2,037,145
	LESS TURNOVER.....		72,980
	TOTAL.....		\$ 1,964,165

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HOUSING
RESIDENTIAL URBAN RENEWAL

\$2,000,000 of the \$3,000,000 funding for the Residential Urban Renewal Program is to be derived from revenues from the sale of land. Expenditures for this program will be limited to \$1,000,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005		Amounts
Code		<u>Appropriated</u>
.0528	DEMOLITION.....	\$ 185,000
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	200,000
*2555.0500	FOR PERMANENT IMPROVEMENTS.....	385,000
.0610	LAND ACQUISITION.....	2,250,000
*2555.0600	FOR LAND.....	2,250,000
.9104	RELOCATION PAYMENTS.....	180,000
*2555.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	180,000
	*BUDGET LEVEL TOTAL.....	\$ 2,815,000

AUSTIN/SCATTERED SITES(QUINCY-LAVERGNE).
CENTRAL WEST
CHICAGO-ORLEANS
CICERO-WEST END
DOUGLAS-LAWNDALE
ENGLEWOOD
GRAND BOULEVARD (47TH-KING DRIVE)
HAMLIN-MAYPOLE
HASKINS-HERMITAGE
HYDE PARK-KENWOOD
KEDZIE-AINSLIE
LAKE-KEDZIE
LAWNDALE
LINCOLN PARK
MADISON-ALBANY
MADISON-CANAL
MOHAWK-NORTH
MONTEREY-VINCENNES
NEAR WEST SIDE
PERSHING-COTTAGE GROVE
UPTOWN
39TH-KING DRIVE
41ST-DREXEL (41ST-ELLIS)
41ST-KING DRIVE
45TH-MICHIGAN
47TH-KING DRIVE (GRAND BLVD)
47TH-LAKE PARK
51ST-VINCENNES
63RD-OORCHESTER
63RD-STONY ISLAND
67TH-STONY ISLAND
69TH-SOUTH CHICAGO
79TH-NORMAL
87TH-MACKINAW

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

**DEPARTMENT OF HOUSING
HOUSING ACTION GRANTS**

21/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,126,374
*2580.0100 FOR CONTRACTUAL SERVICES.....	1,126,374
*BUDGET LEVEL TOTAL.....	<u>\$ 1,126,374</u>

ACCESS LIVING OF METROPOLITAN CHICAGO	55,000
ASSOCIATION HOUSE	50,000
CHICAGO REHAB NETWORK	80,187
CIRCLE CHRISTIAN DEV. CORP.	25,000
EDGEWATER COMMUNITY COUNCIL	30,000
ENGLEWOOD COMMUNITY DEVELOPMENT CORP	18,750
GREATER CHGO DEV CORP./ST MICHAELS M.B. CHURCH	25,000
GREATER SOUTH WEST DEVELOPMENT CORP	25,000
HOWARD AREA COMMUNITY CENTER	30,000
HYDE PARK-KENWOOD CONF.	18,750
KENWOOD-OAKLAND COMM.DEV. ORG.	45,000
LATIN UNITED COMMUNITY HOUSING ASSOC.	30,000
LAWYER'S COMMITTEE FOR BETTER HOUSING	19,000
LEADERSHIP COUNCIL METRO OPEN COMM.	41,250
MARCY-NEWBERRY ASSCC.	55,000
METRO REHABILITATION NETWORK/N.E. AUSTIN ORG	80,187
METRO TENANTS ORGANIZATION	40,000
NORTH RIVER COMMISSION	23,500
NORTHWEST AUSTIN COUNCIL	25,000
PEOPLES' HOUSING	22,500
PEOPLES' REINVESTMENT & DEVELOPMENT	25,000
ROGERS PARK COMMUNITY COUNCIL	30,000
ROGERS PARK TENANTS COMMITTEE	20,000
SAMCOR DEVELOPMENT CORP.	25,000
SOUTH AUSTIN COALITION	25,000
ST. MICHAELS M. B. CHURCH	15,000
THE CHICAGO URBAN LEAGUE	50,000
UPTOWN CENTER HULL HOUSE	45,000
VOICE OF THE PEOPLE(UPTOWN)	38,000
VOLUNTEERS FOR HOUSING	18,750
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	30,000
WOODLAWN COMMUNITY DEVELOPMENT CORP.	43,000
18TH STREET DEVELOPMENT CORPORATION	22,500
PROJECT TOTAL.....	<u>1,126,374</u>

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

**DEPARTMENT OF HOUSING
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO**

21/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 130,000
*2585.0100 FOR CONTRACTUAL SERVICES.....	130,000
*BUDGET LEVEL TOTAL.....	\$ 130,000
NEIGHBORHOOD HOUSING SERVICES	
PROJECT TOTAL.....	130,000

**DEPARTMENT OF HOUSING
SENIOR CITIZENS/HANDICAPPED HOME MAINTENANCE**

21/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,695,273
*2570.0100 FOR CONTRACTUAL SERVICES.....	1,895,273
*BUDGET LEVEL TOTAL.....	\$ 1,895,273
BACK-OF-THE YARDS NEIGHBORHOOD COUNCIL	
BETHEL NEW LIFE, INC.	107,811
BICKERDIKE REDEVELOPMENT CORPORATION	108,000
CHICAGO COMMONS ASSOCIATION	124,050
CHICAGO URBAN LEAGUE DEVELOPMENT CORP.	147,000
CHRIST UNITED CHURCH	60,000
CONCERNED ALLIED NEIGHBORS	54,375
COVENANT DEVELOPMENT CORPORATION	55,000
GRAND BLVD COMM. DEVELOPMENT CORP.	55,625
GREATER SOUTHWEST DEVELOPMENT CORP.	55,625
HOWARD AREA COMMUNITY CENTER	113,562
KENWOOD-OAKLAND COMMUNITY ORGN.	60,000
LATIN AMERICAN TASK FORCE	55,625
LATIN UNITED COMMUNITY HOUSING ASSOC.	58,000
METROPOLITAN CHICAGO COALITION FOR THE AGING	77,500
MIDWEST COMMUNITY COUNCIL	100,000
MISSION OF FAITH BAPTIST CHURCH	60,000
THE NEIGHBORHOOD INSTITUTE	60,750
URBAN DEVELOPMENT CORP.	95,750
VOICE OF THE PEOPLE (UPTOWN)	76,600
WRIGHTWOOD IMPROVEMENT ASSOCIATION	70,000
18TH STREET DEVELOPMENT CORPORATION	40,000
PROJECT TOTAL.....	60,000
	1,695,273

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

**DEPARTMENT OF HOUSING
EMERGENCY HOUSING ASSISTANCE PROGRAM**

21/1005		Amounts
Code		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 2,350,000
*2580.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,350,000
*BUDGET LEVEL TOTAL.....:		<u>\$ 2,350,000</u>

**DEPARTMENT OF HOUSING
HOUSING REHABILITATION**

\$500,000 of the \$4,000,000 funding for the Housing Rehabilitation Program is to be derived from loan recapture funds. Expenditures for this program will be limited to \$3,500,000 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005		Amounts
Code		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 3,700,000
.9108	SEVERE EMERGENCY ALECT.....	300,000
*2585.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,000,000
*BUDGET LEVEL TOTAL.....		<u>\$ 4,000,000</u>

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

**DEPARTMENT OF HOUSING
HOUSING ABANDONMENT PREVENTION PROGRAM**

\$600,000 of the \$2,000,000 funding for the Housing Abandonment Prevention Program is to be derived from loan recapture funds. Expenditures will be limited to \$1,400,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 300,000
*2800.0100 FOR CONTRACTUAL SERVICES.....	300,000
.9103 REHABILITATION LOANS AND GRANTS.....	1,700,000
*2800.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,700,000
*BUDGET LEVEL TOTAL.....	<u>\$ 2,000,000</u>

**DEPARTMENT OF HOUSING
CHICAGO ENERGY SAVERS PROGRAM**

21/1005 Code	Amounts Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 500,000
*2810.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
*BUDGET LEVEL TOTAL.....	<u>\$ 500,000</u>

**DEPARTMENT OF HOUSING
TAX REACTIVATION PROGRAM**

\$4,500,000 of the \$5,000,000 funding for the Tax Reactivation Program is to be derived from the sale of land. Expenditures for this program will be limited to \$500,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005 Code	Amounts Appropriated
FOR SPECIAL PROGRAM COSTS ASSOCIATED .9116 WITH THE TAX REACTIVATION PROGRAM.....	\$ 5,000,000
*2815.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	5,000,000
*BUDGET LEVEL TOTAL.....	<u>\$ 5,000,000</u>
*DEPARTMENT TOTAL.....	<u>\$33,488,944</u>

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF CULTURAL AFFAIRS
COMMUNITY ARTS DEVELOPMENT

23/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 245,988
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,895
.0044	FRINGE BENEFITS.....	82,228
*2505.0000	FOR PERSONAL SERVICES.....	334,111
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0130	AND REPRODUCTION CENTER.....	1,300
*2505.0100	FOR CONTRACTUAL SERVICES.....	1,300
.0270	LOCAL TRANSPORTATION.....	589
*2505.0200	FOR TRAVEL.....	589
*2505.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	150,000
*BUDGET LEVEL TOTAL.....		\$ 486,000

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY ARTS DEVELOPMENT-3505			
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	\$ 28,128
1912	PROJECT COORDINATOR.....	1	35,928
1747	PROGRAM SPECIALIST III.....	1	25,524
0828	PRINCIPAL TYPIST.....	1	14,916
0708	COORDINATOR OF ARTS PROGRAMS.....	1	31,032
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	24,300
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	22,044
0358	DIRECTOR OF ARTS DEVELOPMENT.....	1	46,836
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		5,895
	SECTION TOTAL.....	9	251,883
	DIVISION TOTAL.....	9	\$ 251,883

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF CULTURAL AFFAIRS
CHICAGO OFFICE OF FINE ARTS-STAFF SERVING THE COMMUNITY

23/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 178,716
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,686
.0044	FRINGE BENEFITS.....	62,264
*2510.0000	FOR PERSONAL SERVICES.....	242,868
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,625
*2510.0100	FOR CONTRACTUAL SERVICES.....	1,625
*BUDGET LEVEL TOTAL.....		\$ 244,291

Positions and Salaries

Code	Positions	No.	Rate
STAFF SERVING THE COMMUNITY-3510			
1805	STOCKHANDLER.....	1	\$ 12,372
0708	COORDINATOR OF ARTS PROGRAMS.....	2	34,224
0708	COORDINATOR OF ARTS PROGRAMS.....	1	26,820
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	24,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,820
0190	ACCOUNTING TECHNICIAN II.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		1,686
	SECTION TOTAL.....	7	180,402
	DIVISION TOTAL.....	7	\$ 180,402

DEPARTMENT OF CULTURAL AFFAIRS
CULTURAL OUTREACH

23/1005		Amounts
Code		Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 167,225
*2515.0100	FOR CONTRACTUAL SERVICES.....	167,225
*BUDGET LEVEL TOTAL.....		\$ 167,225
*DEPARTMENT TOTAL.....		\$ 897,516

CHA AMBASSADOR CHOIR	17,650
ETA CREATIVE ARTS FOUNDATION	21,180
FREE STREET THEATRE	14,120
IMAGINATION THEATER, INC.	9,964
MEXICAN FINE ARTS CENTER	21,180
PEGASUS PLAYERS	15,532
RUIZ BELVIS CENTER	14,120
UKRAINIAN VILLAGE	13,237
URBAN GATEWAYS	40,242
PROJECT TOTAL.....	167,225

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF FINANCE
SPECIAL ACCOUNTING DIVISION-FISCAL MANAGEMENT, ACCOUNTING & AUDITING SERVICES

Code	27/1005	Amounts	
			Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 492,590	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,270	
.0044	FRINGE BENEFITS.....	167,218	
*2505.0000	FOR PERSONAL SERVICES.....	864,078	
.0130	POSTAGE.....	637	
.0142	ACCOUNTING AND AUDITING.....	125,000	
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	255	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	306	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA COMMUNICATIONS HARDWARE.....	1,800	
.0157	PROCESSING, OFFICE AUTOMATION AND DATA RENTAL OF EQUIPMENT AND SERVICES.....	94	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,847	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	312	
.0169	TECHNICAL MEETING COSTS.....	215	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	190	
.0186	TELEPHONE.....	6,761	
*2505.0100	FOR CONTRACTUAL SERVICES.....	138,417	
.0245	REIMBURSEMENT TO TRAVELERS.....	656	
.0270	LOCAL TRANSPORTATION.....	382	
*2505.0200	FOR TRAVEL.....	1,038	
.0320	GASOLINE.....	285	
.0348	BOOKS AND RELATED MATERIALS.....	637	
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,814	
*2505.0300	FOR COMMODITIES AND MATERIALS.....	5,736	
.0422	OFFICE MACHINES.....	424	
.0424	FURNITURE AND FURNISHINGS.....	1,040	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	3,600	
*2505.0400	FOR EQUIPMENT.....	5,064	
.9650	TO REIMBURSE CORPORATE FUND FOR IND- DIRECT COST ASSOCIATED WITH MAINTAINING KRAFT BUILDING OFFICE'S OCCUPIED BY THE DEPARTMENT.....	209,869	
.9651	TO REIMBURSE CORPORATE FUND FOR SAL- ARIES AND WAGES OF CORPORATE SUPPORT SERVICES.....	163,642	
*2505.9600	FOR REIMBURSEMENTS CORPORATE FUND....	373,511	
*BUDGET LEVEL TOTAL.....		\$ 1,187,844	

Positions and Salaries

Code	Positions	No.	Rate
FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505			
O190	ACCOUNTING TECHNICIAN II.....	1	\$ 29,568
O190	ACCOUNTING TECHNICIAN II.....	1	28,128
O190	ACCOUNTING TECHNICIAN II.....	1	25,524
O190	ACCOUNTING TECHNICIAN II.....	1	23,136
O190	ACCOUNTING TECHNICIAN II.....	1	22,044
O189	ACCOUNTING TECHNICIAN I.....	3	15,684
O187	DIRECTOR OF ACCOUNTING.....	1	35,928
O143	SYSTEMS ACCOUNTANT II.....	1	34,224
O120	SUPERVISOR OF ACCOUNTING.....	1	39,312
O119	ASSISTANT SUPERVISOR OF ACCOUNTING.....	1	28,128
O119	ASSISTANT SUPERVISOR OF ACCOUNTING.....	1	26,820
O104	ACCOUNTANT IV.....	1	34,224
O103	ACCOUNTANT III.....	2	31,032
O102	ACCOUNTANT II.....	1	26,820
O102	ACCOUNTANT II.....	1	21,000
O101	ACCOUNTANT I.....	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		4,270

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

SPECIAL ACCOUNTING DIVISION-FISCAL MANAGEMENT, ACCOUNTING & AUDITING SERVICES

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505 - CONTINUED			
	SECTION TOTAL.....	<u>19</u>	<u>512,542</u>
	DIVISION TOTAL.....	19	512,542
	LESS TURNOVER.....		<u>15,882</u>
	TOTAL.....		<u>\$ 496,660</u>

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES
 CONTRACT MONITORING AND COMPLIANCE

35/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 78,264
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,374
.0044 FRINGE BENEFITS.....	27,874
*2505.0000 FOR PERSONAL SERVICES.....	107,512
*BUDGET LEVEL TOTAL.....	\$ 107,512

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3505			
1530	CONTRACT COMPLIANCE OFFICER.....	1	\$ 22,044
1930	CONTRACT COMPLIANCE OFFICER.....	1	21,000
0826	PRINCIPAL TYPIST.....	1	14,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,374
	SECTION TOTAL.....	4	79,638
	DIVISION TOTAL.....	4	\$ 79,638

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HEALTH
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT

Code	Amounts
	<u>Appropriated</u>
41/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 922,587
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,179
.0044 FRINGE BENEFITS.....	326,818
.0091 UNIFORM ALLOWANCE.....	900
*2510.0000 FOR PERSONAL SERVICES.....	<u>1,281,484</u>
.0126 OFFICE CONVENIENCES.....	210
.0130 POSTAGE.....	100
.0140 PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	350
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	384
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	
.0169 TECHNICAL MEETING COSTS.....	<u>450</u>
*2510.0100 FOR CONTRACTUAL SERVICES.....	<u>3,894</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	
.0270 LOCAL TRANSPORTATION.....	<u>100</u>
*2510.0200 FOR TRAVEL.....	<u>100</u>
.0340 MATERIAL AND SUPPLIES.....	
.0348 BOOKS AND RELATED MATERIALS.....	195
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>600</u>
*2510.0300 FOR COMMODITIES AND MATERIALS.....	<u>795</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,288,073</u>

Positions and Salaries

Code	Positions	No.	Rate
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510			
3883	ASSISTANT DIRECTOR OF FINANCE.....	1	\$ 31,032
3485	PUBLIC HEALTH ADMINISTRATOR I.....	1	29,568
3406	SPEECH THERAPY ASSISTANT.....	1	22,044
3203	DENTIST.....	1,820H	22,94H
3179	MICROBIOLOGIST IV.....	1	37,608
3130	LABORATORY TECHNICIAN III.....	1	25,524
3117	PHARMACIST.....	1	28,128
3055	RECORDS COORDINATOR.....	1	28,128
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	29,568
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	31,032
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	29,568
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	24,300
1725	RESEARCH ASSISTANT.....	1	19,044
1449	SENIOR HEALTH PLANNER.....	1	34,224
1449	SENIOR HEALTH PLANNER.....	1	28,128
1449	SENIOR HEALTH PLANNER.....	1	24,300
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,300
0810	EXECUTIVE SECRETARY II.....	1	31,032
0810	EXECUTIVE SECRETARY II.....	1	28,128
0689	REMOTE TERMINAL OPERATOR.....	1	19,956
0685	SENIOR DATA ENTRY OPERATOR.....	1	18,168
0596	DIRECTOR OF COMMUNITY EDUCATION.....	1	44,808
0429	CLERK II.....	1	19,956
0429	CLERK II.....	3	17,280
0429	CLERK II.....	2	15,684
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	46,836
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	39,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,524
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,168

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510 - CONTINUED			
0175	FIELD PAYROLL AUDITOR.....	1	19,784
7114	CHAUFFEUR.....	1	14,308
	SCHEDULE SALARY ADJUSTMENTS.....		11,179
	SECTION TOTAL.....	35	971,278
	DIVISION TOTAL.....	35	971,278
	LESS TURNOVER.....		37,512
	TOTAL.....		\$ 933,766

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HEALTH
NUTRITION PROGRAM

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 116,650
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,528
.0044	FRINGE BENEFITS.....	41,712
*2525.0000	FOR PERSONAL SERVICES.....	160,890
.0169	TECHNICAL MEETING COSTS.....	240
*2525.0100	FOR CONTRACTUAL SERVICES.....	240
.0348	BOOKS AND RELATED MATERIALS.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	400
*2525.0300	FOR COMMODITIES AND MATERIALS.....	800
*BUDGET LEVEL TOTAL.....		\$ 181,930

Positions and Salaries

Code	Positions	No.	Rate
NUTRITION PROGRAM-3525			
3411	PUBLIC HEALTH NUTRITIONIST II.....	4	\$ 24,300
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		2,528
	SECTION TOTAL.....	5	122,864
	DIVISION TOTAL.....	5	122,864
	LESS TURNOVER.....		3,686
	TOTAL.....		\$ 119,178

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HEALTH
LEAD PAINT IDENTIFICATION AND ABATEMENT

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 573,720
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,634
.0044	FRINGE BENEFITS.....	202,424
*2555.0000	FOR PERSONAL SERVICES.....	780,778
.0130	POSTAGE.....	570
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	269,274
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	8,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	5,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,320
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,385
.0186	TELEPHONE.....	2,210
*2555.0100	FOR CONTRACTUAL SERVICES.....	290,759
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	12,440
*2555.0200	FOR TRAVEL.....	12,440
.0315	MOTOR VEHICLE DIESEL FUEL.....	750
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,050
*2555.0300	FOR COMMODITIES AND MATERIALS.....	2,800
.0440	MACHINERY AND EQUIPMENT.....	5,400
*2555.0400	FOR EQUIPMENT.....	5,400
*BUDGET LEVEL TOTAL.....		\$ 1,092,177

Positions and Salaries:

Code	Positions	No.	Rate
LEAD PAINT IDENTIFICATION AND ABATEMENT-3555			
2931	ASSISTANT COORDINATOR OF FIELD SERVICES.	2	\$ 39,312
2159	CODE ENFORCEMENT SUPERVISOR.....	2	38,928
2159	CODE ENFORCEMENT SUPERVISOR.....	1	33,888
2158	CODE ENFORCEMENT INSPECTOR II.....	1	30,720
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,280
2157	CODE ENFORCEMENT INSPECTOR I.....	1	32,244
2157	CODE ENFORCEMENT INSPECTOR I.....	1	29,280
2157	CODE ENFORCEMENT INSPECTOR I.....	2	27,852
2157	CODE ENFORCEMENT INSPECTOR I.....	2	26,556
2157	CODE ENFORCEMENT INSPECTOR I.....	3	24,060
2157	CODE ENFORCEMENT INSPECTOR I.....	1	22,908
2121	DISTRICT DIRECTOR.....	1	35,928
2040	ELECTRONIC EQUIPMENT TECHNICIAN.....	1	28,128
0429	CLERK II.....	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		4,634
	SECTION TOTAL.....	20	600,950
	DIVISION TOTAL.....	20	600,950
	LESS TURNOVER.....		22,996
	TOTAL.....		\$ 578,354

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HEALTH
ADOLESCENT SUBSTANCE ABUSE

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 392,022
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,927
.0020	OVERTIME.....	2,000
.0044	FRINGE BENEFITS.....	139,982
.0091	UNIFORM ALLOWANCE.....	2,100
*2580.0000	FOR PERSONAL SERVICES.....	544,031
.0130	POSTAGE.....	300
.0169	TECHNICAL MEETING COSTS.....	1,000
.0186	TELEPHONE.....	5,000
*2580.0100	FOR CONTRACTUAL SERVICES.....	8,300
.0270	LOCAL TRANSPORTATION.....	500
*2580.0200	FOR TRAVEL.....	500
.0330	FOOD.....	27,000
.0340	MATERIAL AND SUPPLIES.....	2,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,000
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000
*2580.0300	FOR COMMODITIES AND MATERIALS.....	32,000
*BUDGET LEVEL TOTAL.....		\$ 582,831

Positions and Salaries

Code	Positions	No.	Rate
ADOLESCENT SUBSTANCE ABUSE-3560			
4235	CUSTODIAL AIDE.....	1	\$ 11,784
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	18,168
3615	HOSPITAL NURSE.....	3	23,982
3615	HOSPITAL NURSE.....	1	22,800
3615	HOSPITAL NURSE.....	1	20,664
3536	ALCOHOLISM COUNSELOR.....	1	18,168
3536	ALCOHOLISM COUNSELOR.....	2	17,280
3536	ALCOHOLISM COUNSELOR.....	2	16,464
3536	ALCOHOLISM COUNSELOR.....	1	15,684
3534	CLINICAL THERAPIST III.....	1	29,968
3533	CLINICAL THERAPIST II.....	1	25,924
3533	CLINICAL THERAPIST II.....	1	24,300
3533	CLINICAL THERAPIST II.....	1	23,136
3384	PSYCHIATRIST.....		32,11H
3363	PHYSICIAN.....	416H	30,96H
2764	FOOD SERVICE AIDE.....	1	12,372
0826	PRINCIPAL TYPIST.....	1	15,684
2733	ASSISTANT COOK.....	2.040H	7,08H
	SCHEDULE SALARY ADJUSTMENTS.....		7,927
	SECTION TOTAL.....	19	412,445
	DIVISION TOTAL.....	19	412,445
	LESS TURNOVER.....		12,486
	TOTAL.....		\$ 399,949

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REPORTS OF COMMITTEES

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382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HEALTH
WOODLAWN NEIGHBORHOOD HEALTH CENTER

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 683,514
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,983
.0044	FRINGE BENEFITS.....	241,324
.0091	UNIFORM ALLOWANCE.....	2,500
*2585.0000	FOR PERSONAL SERVICES.....	933,321
.0130	POSTAGE.....	100
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	445
.0150	AND REPRODUCTION CENTER.....	1,700
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	360
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	1,756
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,650
.0186	TELEPHONE.....	15,999
*2585.0100	FOR CONTRACTUAL SERVICES.....	29,010
.0340	MATERIAL AND SUPPLIES.....	3,285
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	310,482
.0343	X-RAY SUPPLIES.....	5,385
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,600
*2585.0300	FOR COMMODITIES AND MATERIALS.....	322,752
.9335	LESS MISCELLANEOUS REVENUE.....	100,000
*2585.9300	FOR REDUCTION IN APPROPRIATION.....	100,000
*BUDGET LEVEL TOTAL.....		<u>\$ 1,185,083</u>

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

WOODLAWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WOODLAWN NEIGHBORHOOD HEALTH CENTER-3565			
3782	NURSE CLINICIAN.....	1	\$ 35,448
3754	PUBLIC HEALTH NURSE IV.....	1	47,520
3752	PUBLIC HEALTH NURSE II.....	1	37,200
3750	CLINIC NURSE.....	1	33,756
3750	CLINIC NURSE.....	1	29,112
3750	CLINIC NURSE.....	1	25,152
3613	LICENSED PRACTICAL NURSE.....	1	23,136
3613	LICENSED PRACTICAL NURSE.....	1	19,956
3420	HEALTH EDUCATOR II.....	1	24,300
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	25,524
3136	CARDIOPULMONARY TECHNOLOGIST I.....	1	14,220
3133	MEDICAL TECHNOLOGIST I.....	1	26,820
3130	LABORATORY TECHNICIAN III.....	1	25,524
3118	PHARMACY HELPER.....	1	19,044
3117	PHARMACIST.....	1	37,608
3117	PHARMACIST.....	1	28,128
1811	STOREKEEPER.....	1	17,280
0836	SENIOR TYPIST.....	1	16,464
0669	REMOTE TERMINAL OPERATOR.....	1	15,684
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,956
0431	CLERK IV.....	1	24,300
0431	CLERK IV.....	1	19,956
0431	CLERK IV.....	1	19,044
0429	CLERK II.....	3	18,168
0429	CLERK II.....	1	17,280
0429	CLERK II.....	2	16,464
0429	CLERK II.....	1	14,916
	SCHEDULE SALARY ADJUSTMENTS.....		5,983
	SECTION TOTAL.....	30	710,743
	DIVISION TOTAL.....	30	710,743
	LESS TURNOVER.....		21,248
	TOTAL.....		\$ 689,497

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER

Code	41/1005	Amounts	
			Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,361,352	
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,163	
	.0044 FRINGE BENEFITS.....	832,130	
	.0091 UNIFORM ALLOWANCE.....	6,200	
*2570.	.0000 FOR PERSONAL SERVICES.....	3,215,845	
	.0130 POSTAGE.....	300	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	805	
	.0150 AND REPRODUCTION CENTER.....	5,000	
	.0151 SERVICES..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA		
	.0154 COMMUNICATIONS HARDWARE.....	2,330	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000	
	.0186 TELEPHONE.....	37,864	
*2570.	.0100 FOR CONTRACTUAL SERVICES.....	58,299	
	.0340 MATERIAL AND SUPPLIES.....	8,000	
	DRUGS, MEDICAL AND CHEMICAL MATERIALS		
	.0342 AND SUPPLIES.....	370,940	
	.0343 X-RAY SUPPLIES.....	12,270	
	.0345 APPARATUS AND INSTRUMENTS.....		
	.0350 STATIONERY AND OFFICE SUPPLIES.....	10,320	
*2570.	.0300 FOR COMMODITIES AND MATERIALS.....	401,530	
	.9335 LESS MISCELLANEOUS REVENUE.....	380,000	
*2570.	.9300 FOR REDUCTION IN APPROPRIATION.....	380,000	
*BUDGET LEVEL TOTAL.....		\$ 3,295,874	

Positions and Salaries

Code	Positions	No.	Rate
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570			
3753	PUBLIC HEALTH NURSE III.....	1	\$ 45,264
3751	PUBLIC HEALTH NURSE I.....	1	37,200
3751	PUBLIC HEALTH NURSE I.....	1	25,152
3750	CLINIC NURSE.....	1	33,756
3750	CLINIC NURSE.....	2	32,124
3750	CLINIC NURSE.....	4	30,588
3750	CLINIC NURSE.....	2	29,112
3750	CLINIC NURSE.....	2	27,744
3750	CLINIC NURSE.....	1	26,424
3750	CLINIC NURSE.....	1	22,800
3741	COMMUNITY HEALTH ASSISTANT II.....	1	15,684
3613	LICENSED PRACTICAL NURSE.....	1	19,956
3613	LICENSED PRACTICAL NURSE.....	728H	9,49H
3611	NURSES AIDE.....	4	15,684
3611	NURSES AIDE.....	1	14,916
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	34,224
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	44,808
3412	PUBLIC HEALTH NUTRITIONIST III.....	1	28,128
3369	PHYSICIAN SPECIALIST.....		34,40H
3369	PHYSICIAN SPECIALIST.....	1,820H	33,26H
3366	SUPERVISING PHYSICIAN.....	910H	37,84H
3363	PHYSICIAN.....	2,184H	34,40H
3363	PHYSICIAN.....	4,914H	33,26H
3363	PHYSICIAN.....	4,732H	32,11H
3363	PHYSICIAN.....	910H	29,82H
3348	MEDICAL DIRECTOR.....	1	37,84H
3213	DENTAL ASSISTANT.....	2	18,168
3210	DENTAL HYGIENIST.....	1	25,524
3203	DENTIST.....	1,820H	24,67H
3203	DENTIST.....	1,820H	22,94H
3178	MICROBIOLOGIST III.....	1	34,224

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

UPTOWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 - CONTINUED			
3169	MEDICAL X-RAY TECHNICIAN II.....	1	29,568
3169	MEDICAL X-RAY TECHNICIAN II.....	1	26,820
3163	X-RAY TECHNICIAN.....	1	19,956
3137	CARDIOPULMONARY TECHNOLOGIST II.....	1	19,956
3130	LABORATORY TECHNICIAN III.....	2	23,136
3118	PHARMACY HELPER.....	1	18,168
3118	PHARMACY HELPER.....	1	16,464
3117	PHARMACIST.....	2	37,608
1813	SENIOR STOREKEEPER.....	1	18,168
1805	STOCKHANDLER.....	1	15,684
1747	PROGRAM SPECIALIST III.....	1	37,608
1199	DATA PROCESSING COORDINATOR I.....	1	22,044
0903	AUDIO-VISION TESTER.....	1	19,956
0846	MEDICAL STENOGRAPHER.....	1	18,168
0826	PRINCIPAL TYPIST.....	1	19,044
0669	REMOTE TERMINAL OPERATOR.....	1	17,280
0669	REMOTE TERMINAL OPERATOR.....	2	16,464
0669	REMOTE TERMINAL OPERATOR.....	1	15,684
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,280
0550	MEDICAL RECORDS TECHNICIAN.....	2	19,044
0431	CLERK IV.....	1	22,044
0431	CLERK IV.....	1	19,956
0431	CLERK IV.....	2	19,044
0431	CLERK IV.....	1	18,168
0430	CLERK III.....	1	19,956
0430	CLERK III.....	1	18,168
0429	CLERK II.....	2	19,956
0429	CLERK II.....	1	19,044
0429	CLERK II.....	1	18,168
0429	CLERK II.....	3	17,280
0429	CLERK II.....	7	16,464
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,044
	SCHEDULE SALARY ADJUSTMENTS.....		16,163
	SECTION TOTAL.....	78	2,453,010
	DIVISION TOTAL.....	78	2,453,010
	LESS TURNOVER.....		75,495
	TOTAL.....		\$ 2,377,515

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HEALTH
 CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER

Code	41/1005	Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,411,341
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,355
.0044	FRINGE BENEFITS.....	497,594
.0091	UNIFORM ALLOWANCE.....	5,200
*2575.0000	FOR PERSONAL SERVICES.....	1,924,490
.0130	POSTAGE.....	100
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	655
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	700
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,168
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,900
.0186	TELEPHONE.....	23,098
*2575.0100	FOR CONTRACTUAL SERVICES.....	40,621
.0340	MATERIAL AND SUPPLIES.....	6,105
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	350,744
.0343	X-RAY SUPPLIES.....	6,825
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,800
*2575.0300	FOR COMMODITIES AND MATERIALS.....	367,474
.9335	LESS MISCELLANEOUS REVENUE.....	190,000
*2575.9300	FOR REDUCTION IN APPROPRIATION.....	190,000
*BUDGET LEVEL TOTAL.....		\$ 2,142,585

Positions and Salaries

Code	Positions	No.	Rate
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575			
4224	MAINTENANCE AIDE II.....	1	\$ 19,956
3782	NURSE CLINICIAN.....	1	37,200
3754	PUBLIC HEALTH NURSE IV.....	1	45,264
3751	PUBLIC HEALTH NURSE I.....	2	27,200
3750	CLINIC NURSE.....	1	33,756
3750	CLINIC NURSE.....	1	30,588
3750	CLINIC NURSE.....	1	26,424
3750	CLINIC NURSE.....	1	23,952
3743	PUBLIC HEALTH AIDE.....	2	19,044
3743	PUBLIC HEALTH AIDE.....	1	18,168
3613	LICENSED PRACTICAL NURSE.....	1	23,136
3613	LICENSED PRACTICAL NURSE.....	3	22,044
3611	NURSES AIDE.....	1	18,168
3611	NURSES AIDE.....	1	16,464
3611	NURSES AIDE.....	2	13,572
3574	SOCIAL WORK ASSISTANT.....	1	19,956
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	41,052
3363	PHYSICIAN.....	1.820H	34,99H
3363	PHYSICIAN.....	3.640H	33,26H
3363	PHYSICIAN.....	1.092H	30,96H
3232	SUPERVISING DENTIST.....	1.820H	24,67H
3213	DENTAL ASSISTANT.....	1	18,168
3203	DENTIST.....	3.640H	22,94H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	32,568
3169	MEDICAL X-RAY TECHNICIAN II.....	1	31,032
3130	LABORATORY TECHNICIAN III.....	1	23,136
3118	PHARMACY HELPER.....	1	19,956
3117	PHARMACIST.....	1	37,608
3117	PHARMACIST.....	2	29,568

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575 - CONTINUED			
1805	STOCKHANDLER.....	1	13,572
0903	AUDIO-VISION TESTER.....	1	19,044
0669	REMOTE TERMINAL OPERATOR.....	1	19,044
0669	REMOTE TERMINAL OPERATOR.....	1	15,684
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,044
0431	CLERK IV.....	1	21,000
0431	CLERK IV.....	1	19,956
0429	CLERK II.....	2	19,956
0429	CLERK II.....	1	19,044
0429	CLERK II.....	1	18,168
0429	CLERK II.....	6	17,280
0429	CLERK II.....	1	15,684
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		10,355
	SECTION TOTAL.....	48	1,482,552
	DIVISION TOTAL.....	48	1,482,552
	LESS TURNOVER.....		60,858
	TOTAL.....		\$ 1,421,696

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

**DEPARTMENT OF HEALTH
INFANT MORTALITY REDUCTION INITIATIVE**

41/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 786,667
*2580.0100 FOR CONTRACTUAL SERVICES.....	786,667
*BUDGET LEVEL TOTAL.....	\$ 788,667
*DEPARTMENT TOTAL.....	\$10,513,020
CHICAGO URBAN LEAGUE	226,667
HUMBOLDT PARK INFANT MORTALITY REDUCTION INITIATIVE, INC.	333,333
NEAR NORTH HEALTH SERVICE CORP.	226,667
PROJECT TOTAL.....	786,667

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

COMMISSION ON HUMAN RELATIONS
TRAINING ASSISTANCE/HUMAN RELATIONS PROGRAM

45/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 142,164
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,976
.0020	OVERTIME.....	1,500
.0044	FRINGE BENEFITS.....	51,339
*2505.0000	FOR PERSONAL SERVICES.....	186,979
.0130	POSTAGE.....	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	790 3,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,000
.0182	REPAIR MAINTENANCE OF EQUIPMENT.....	2,112
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,300
.0169	TECHNICAL MEETING COSTS.....	1,950
.0186	TELEPHONE.....	2,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	22,112
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,100
.0270	LOCAL TRANSPORTATION.....	950
*2505.0200	FOR TRAVEL.....	4,050
.0320	GASOLINE.....	800
.0330	FOOD.....	800
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250
*2505.0300	FOR COMMODITIES AND MATERIALS.....	4,850
.0423	COMMUNICATION DEVICES.....	2,000
*2505.0400	FOR EQUIPMENT.....	2,000
*2505.0700	FOR CONTINGENCIES.....	200,000
*BUDGET LEVEL TOTAL.....		\$ 429,991

Positions and Salaries

Code	Positions	No.	Rate
TRAINING ASSISTANCE/HUMAN RELATIONS PROGRAM-3505			
3966	COMMUNITY RESOURCE SPECIALIST.....	2	\$ 21,000
3856	COMMUNITY LIAISON.....	1	34,224
3008	HUMAN RELATIONS OFFICER II.....	1	23,136
0826	PRINCIPAL TYPIST.....	1	17,280
0308	STAFF ASSISTANT.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		1,976
	SECTION TOTAL.....	6	144,140
	DIVISION TOTAL.....	6	\$ 144,140

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT ON AGING AND DISABILITY
ADMINISTRATION

47/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 154,440
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,352
.0044	FRINGE BENEFITS.....	53,990
*2505.0000	FOR PERSONAL SERVICES.....	209,782
.0125	OFFICE AND BUILDING SERVICES.....	331
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	5,800
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	4,625
.0151	SERVICES.....	2,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,296
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	125
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	444
.0176	VEHICLES.....	216
.0178	FREIGHT AND EXPRESS CHARGES.....	111
.0188	TELEPHONE.....	1,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	17,548
.0245	REIMBURSEMENT TO TRAVELERS.....	504
.0270	LOCAL TRANSPORTATION.....	840
*2505.0200	FOR TRAVEL.....	1,344
.0320	GASOLINE.....	240
.0348	BOOKS AND RELATED MATERIALS.....	100
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000
*2505.0300	FOR COMMODITIES AND MATERIALS.....	1,340
.0424	FURNITURE AND FURNISHINGS.....	500
*2505.0400	FOR EQUIPMENT.....	500
*BUDGET LEVEL TOTAL.....		\$ 230,314

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3505			
3036	ELDERLY AIDE II.....	1	\$ 16,464
3031	SPECIALIST IN AGING/DISABILITY II.....	1	32,568
3030	SPECIALIST IN AGING/DISABILITY I.....	1	21,000
0797	RECEPTIONIST.....	1	14,220
0797	RECEPTIONIST.....	1	13,572
0692	REPROGRAPHICS TECHNICIAN I.....	1	13,572
0415	INQUIRY AIDE III.....	1	21,000
0190	ACCOUNTING TECHNICIAN II.....	1	22,044
	SCHEDULE SALARY ADJUSTMENTS.....		1,352
	SECTION TOTAL.....	8	155,792
	DIVISION TOTAL.....	8	\$ 155,792

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT ON AGING AND DISABILITY
SECTION 504 COMPLIANCE

47/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 19,956
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0044	FRINGE BENEFITS.....	7,167
*2510.0000	FOR PERSONAL SERVICES.....	27,123
*BUDGET LEVEL TOTAL.....		\$ 27,123

Positions and Salaries

Code	Positions	No.	Rate
SECTION 504 COMPLIANCE-3510			
3074	DISABILITY SPECIALIST I.....	1	\$ 19,956
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	1	19,956
	DIVISION TOTAL.....	1	\$ 19,956

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT ON AGING AND DISABILITY
SUPPORTIVE SERVICES FOR ELDERLY AND DISABLED

47/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 301,740
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,180
	.0044 FRINGE BENEFITS.....	104,071
*2515.	.0000 FOR PERSONAL SERVICES.....	408,981
	.0125 OFFICE AND BUILDING SERVICES.....	240
	.0126 OFFICE CONVENIENCES.....	132
	.0130 POSTAGE.....	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,125
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	11,568
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,384
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	133
	.0169 TECHNICAL MEETING COSTS.....	1,332
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	2,500
	.0178 FREIGHT AND EXPRESS CHARGES.....	284
	.0186 TELEPHONE.....	3,500
*2515.	.0100 FOR CONTRACTUAL SERVICES.....	28,178
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
	.0270 LOCAL TRANSPORTATION.....	5,000
*2515.	.0200 FOR TRAVEL.....	8,000
	.0320 GASOLINE.....	400
	.0348 BOOKS AND RELATED MATERIALS.....	300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2515.	.0300 FOR COMMODITIES AND MATERIALS.....	2,200
	.0424 FURNITURE AND FURNISHINGS.....	1,333
*2515.	.0400 FOR EQUIPMENT.....	1,333
	.9102 SPECIAL PROGRAM COSTS.....	50,000
*2515.	.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	50,000
*BUDGET LEVEL TOTAL.....		\$ 498,702

Positions and Salaries

Code	Positions	No.	Rate
SUPPORTIVE SERVICES FOR ELDERLY AND DISABLED-3515			
3828	COMMUNITY REPRESENTATIVE I.....	3	\$ 17,280
3828	COMMUNITY REPRESENTATIVE I.....	1	14,916
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	26,820
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	22,136
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	2	21,000
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	5	19,956
3036	ELDERLY AIDE II.....	1	19,044
0797	RECEPTIONIST.....	1	12,984
0428	CLERK I.....	1	11,220
	SCHEDULE SALARY ADJUSTMENTS.....		3,180
	SECTION TOTAL.....	16	304,920
DIVISION TOTAL.....		16	\$ 304,920

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT ON AGING AND DISABILITY
ASSISTANCE TO PERSONS WITH DISABILITIES

Code		Amounts	
			Appropriated
47/1005			
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	212,364
.0015	SCHEDULE SALARY ADJUSTMENTS.....		4,965
.0044	FRINGE BENEFITS.....		75,015
*2520.0000	FOR PERSONAL SERVICES.....		292,344
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....		8,200
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....		31,668
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		1,067
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....		584
.0186	TELEPHONE.....		7,500
*2520.0100	FOR CONTRACTUAL SERVICES.....		49,019
.0245	REIMBURSEMENT TO TRAVELERS.....		3,350
.0270	LOCAL TRANSPORTATION.....		1,000
*2520.0200	FOR TRAVEL.....		4,350
.0350	STATIONERY AND OFFICE SUPPLIES.....		6,996
*2520.0300	FOR COMMODITIES AND MATERIALS.....		6,996
.0422	OFFICE MACHINES.....		2,268
.0424	FURNITURE AND FURNISHINGS.....		2,000
*2520.0400	FOR EQUIPMENT.....		4,268
.9102	SPECIAL PROGRAM COSTS.....		50,000
*2520.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....		50,000
	*BUDGET LEVEL TOTAL.....	\$	406,977

Positions and Salaries

Code	Positions	No.	Rate
ASSISTANCE TO PERSONS WITH DISABILITIES-3520			
3074	DISABILITY SPECIALIST I.....	1	\$ 22,044
3074	DISABILITY SPECIALIST I.....	3	21,000
3072	DISABILITY SPECIALIST III.....	1	31,032
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	3	19,956
3030	SPECIALIST IN AGING/DISABILITY I.....	1	19,956
0826	PRINCIPAL TYPIST.....	1	16,464
	SCHEDULE SALARY ADJUSTMENTS.....		4,965
	SECTION TOTAL.....	10	217,329
	DIVISION TOTAL.....	10	\$ 217,329

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

**DEPARTMENT ON AGING AND DISABILITY
INDEPENDENT LIVING FOR THE DISABLED AND ELDERLY**

Code	Amounts Appropriated
47/1005 .0140 PROFESSIONAL AND TECHNICAL SERVICES....	<u>\$ 1,651,443</u>
*2525.0100 FOR CONTRACTUAL SERVICES.....	1,651,443
*BUDGET LEVEL TOTAL.....	<u>\$ 1,651,443</u>
*DEPARTMENT TOTAL.....	<u>\$ 2,812,759</u>
ACCESS LIVING	310,203
ASI	400,000
CHICAGO HEARING SOCIETY	16,000
HELPING CARE SERVICES, INC.	200,000
JOHNSON R. BOWMAN	9,000
SCR, INC.	60,000
SOUTHWEST PARISH	20,000
OPEN KITCHENS	<u>638,240</u>
PROJECT TOTAL.....	1,651,443

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HUMAN SERVICES
PLANNING AND ADMINISTRATION

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 168,632
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,007
.0044	FRINGE BENEFITS.....	60,074
*2505.0000	FOR PERSONAL SERVICES.....	231,713
.0130	POSTAGE.....	1,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	8,500
.0155	RENTAL OF PROPERTY.....	2,500
.0169	TECHNICAL MEETING COSTS.....	10,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	22,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	670
.0270	LOCAL TRANSPORTATION.....	350
*2505.0200	FOR TRAVEL.....	1,020
.0350	STATIONERY AND OFFICE SUPPLIES.....	350
*2505.0300	FOR COMMODITIES AND MATERIALS.....	350
.0424	FURNITURE AND FURNISHINGS.....	5,220
*2505.0400	FOR EQUIPMENT.....	5,220
	TO REIMBURSE CORPORATE FUND FOR INDIRECT COST ASSOCIATED WITH MAINTAINING KRAFT BUILDING OFFICE'S OCCUPIED BY THE DEPARTMENT.....	1,100,000
.9650	DEPARTMENT.....	1,100,000
*2505.9600	FOR REIMBURSEMENTS CORPORATE FUND....	1,100,000
*BUDGET LEVEL TOTAL.....		\$ 1,380,303

Positions and Salaries

Code	Positions	No.	Rate
PLANNING AND ADMINISTRATION-3505			
2990	GRANTS SPECIALIST.....	1	\$ 32,568
2990	GRANTS SPECIALIST.....	1	23,136
2918	CHIEF PLANNING ANALYST.....	1	32,568
0430	CLERK III.....	1	21,000
0120	SUPERVISOR OF ACCOUNTING.....	1	32,568
0103	ACCOUNTANT III.....	1	29,568
	SCHEDULE SALARY ADJUSTMENTS.....		3,007
	SECTION TOTAL.....	8	174,415
	DIVISION TOTAL.....	8	174,415
	LESS TURNOVER.....		2,778
	TOTAL.....		\$ 171,639

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HUMAN SERVICES
HUMAN SERVICE SYSTEM

53/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,280,815
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	31,793
	.0044 FRINGE BENEFITS.....	1,509,413
*2510.0000	FOR PERSONAL SERVICES.....	5,822,021
	.0340 MATERIAL AND SUPPLIES.....	2,200
	.0350 STATIONERY AND OFFICE SUPPLIES.....	500
*2510.0300	FOR COMMODITIES AND MATERIALS.....	2,700
	.0424 FURNITURE AND FURNISHINGS.....	5,150
*2510.0400	FOR EQUIPMENT.....	5,150
	.9021 FOR FIRE ALARMS IN DAY CARE CENTERS....	100,000
*2510.9000	FOR SPECIFIC PURPOSE-GENERAL.....	100,000
*BUDGET LEVEL TOTAL.....		\$ 5,929,871

Positions and Salaries

Code	Positions	No.	Rate
HUMAN SERVICE SYSTEM-3510			
4230	MAINTENANCE SUPERVISOR.....	1	\$ 32,568
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	37,608
3988	PROGRAM DEVELOPMENT COORDINATOR.....	2	29,568
3969	SUPERVISOR OF OUTREACH SERVICES.....	1	28,128
3969	SUPERVISOR OF OUTREACH SERVICES.....	1	25,524
3969	SUPERVISOR OF OUTREACH SERVICES.....	1	24,300
3969	SUPERVISOR OF OUTREACH SERVICES.....	1	23,136
3966	COMMUNITY RESOURCE SPECIALIST.....	1	31,032
3966	COMMUNITY RESOURCE SPECIALIST.....	1	28,128
3857	SUPERVISOR OF INFORMATION AND REFERRAL..	1	29,568
3840	HUMAN SERVICE WORKER I.....	1	23,136
3840	HUMAN SERVICE WORKER I.....	7	22,044
3840	HUMAN SERVICE WORKER I.....	2	21,000
3840	HUMAN SERVICE WORKER I.....	2	19,956
3840	HUMAN SERVICE WORKER I.....	11	18,168
3840	HUMAN SERVICE WORKER I.....	1	15,684
3839	HUMAN SERVICE WORKER II.....	9	25,524
3839	HUMAN SERVICE WORKER II.....	5	24,300
3839	HUMAN SERVICE WORKER II.....	3	23,136
3839	HUMAN SERVICE WORKER II.....	2	19,956
3839	HUMAN SERVICE WORKER II.....	1	19,044
3838	HUMAN SERVICE WORKER III.....	4	28,128
3838	HUMAN SERVICE WORKER III.....	1	26,820
3838	HUMAN SERVICE WORKER III.....	3	25,524
3838	HUMAN SERVICE WORKER III.....	1	24,300
3838	HUMAN SERVICE WORKER III.....	2	23,136
3838	HUMAN SERVICE WORKER III.....	2	22,044
3838	HUMAN SERVICE WORKER III.....	1	19,044
3833	SOCIAL SERVICE AREA COORDINATOR.....	1	31,032
3832	HUMAN SERVICE AIDE.....	1	19,044
3827	HUMAN SERVICE SPECIALIST I.....	1	28,128
3826	HUMAN SERVICE SPECIALIST II.....	1	32,568
3826	HUMAN SERVICE SPECIALIST II.....	2	31,032
3820	OUTPOST DIRECTOR.....	1	35,928
3820	OUTPOST DIRECTOR.....	1	31,032
3818	ASSISTANT DISTRICT MANAGER-HS.....	3	41,052
3818	ASSISTANT DISTRICT MANAGER-HS.....	3	39,312
3818	ASSISTANT DISTRICT MANAGER-HS.....	1	37,608
3818	ASSISTANT DISTRICT MANAGER-HS.....	4	35,928
3818	ASSISTANT DISTRICT MANAGER-HS.....	1	34,224
3818	ASSISTANT DISTRICT MANAGER-HS.....	1	31,032
3817	DISTRICT MANAGER-HS.....	1	44,808
3817	DISTRICT MANAGER-HS.....	1	35,928
3055	RECORDS COORDINATOR.....	1	28,128
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	39,312
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	2	35,928
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	34,224
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	3	29,568
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	28,128

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN SERVICE SYSTEM-3510 - CONTINUED			
3009	HUMAN RELATIONS OFFICER I.....	1	19,956
3008	HUMAN RELATIONS OFFICER II.....	1	28,128
3006	UNIT ASSISTANT.....	1	18,168
2933	PROGRAM EXPEDITOR II.....	1	26,820
2915	PROGRAM AUDITOR II.....	1	24,300
1813	SENIOR STOREKEEPER.....	1	19,044
1805	STOCKHANDLER.....	1	13,572
1770	PROGRAM COORDINATOR.....	1	26,820
1770	PROGRAM COORDINATOR.....	1	25,524
0836	SENIOR TYPIST.....	1	19,956
0836	SENIOR TYPIST.....	3	19,044
0836	SENIOR TYPIST.....	2	18,168
0836	SENIOR TYPIST.....	2	17,280
0832	WORD PROCESSING OPERATOR II.....	1	18,168
0826	PRINCIPAL TYPIST.....	1	21,000
0826	PRINCIPAL TYPIST.....	2	19,956
0826	PRINCIPAL TYPIST.....	2	19,044
0826	PRINCIPAL TYPIST.....	1	18,168
0805	SECRETARY.....	3	23,136
0805	SECRETARY.....	1	22,044
0805	SECRETARY.....	1	21,000
0805	SECRETARY.....	1	19,956
0805	SECRETARY.....	1	17,280
0797	RECEPTIONIST.....	1	15,684
0729	INFORMATION COORDINATOR.....	1	41,052
0683	TELEPHONE OPERATOR.....	1	19,956
0683	TELEPHONE OPERATOR.....	1	18,168
0432	SUPERVISING CLERK.....	1	31,032
0431	CLERK IV.....	1	23,136
0430	CLERK III.....	3	21,000
0430	CLERK III.....	3	19,956
0430	CLERK III.....	5	19,044
0430	CLERK III.....	1	18,168
0430	CLERK III.....	1	15,684
0429	CLERK II.....	1	19,044
0429	CLERK II.....	3	18,168
0429	CLERK II.....	4	17,280
0429	CLERK II.....	1	16,464
0429	CLERK II.....	1	13,572
0302	ADMINISTRATIVE ASSISTANT II.....	5	25,524
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,956
0103	ACCOUNTANT III.....	1	22,044
4223	CUSTODIAL WORKER.....	16	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		31,793
	SECTION TOTAL.....	185	4,448,941
	DIVISION TOTAL.....	185	4,448,941
	LESS TURNOVER.....		134,333
	TOTAL.....		\$ 4,312,608

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HUMAN SERVICES
EMERGENCY SERVICES

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,526,793
.0015	SCHEDULE SALARY ADJUSTMENTS.....	30,830
.0020	OVERTIME.....	10,000
.0044	FRINGE BENEFITS.....	545,168
*2515.0000	FOR PERSONAL SERVICES.....	2,112,791
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,250
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	14,616
.0186	TELEPHONE.....	15,000
*2515.0100	FOR CONTRACTUAL SERVICES.....	41,868
.0320	GASOLINE.....	35,000
.0340	MATERIAL AND SUPPLIES.....	1,250
*2515.0300	FOR COMMODITIES AND MATERIALS.....	36,250
.0424	FURNITURE AND FURNISHINGS.....	2,070
*2515.0400	FOR EQUIPMENT.....	2,070
*BUDGET LEVEL TOTAL.....		\$ 2,192,977

Positions and Salaries

Code	Positions	No.	Rate
EMERGENCY SERVICES-3515			
7102	DISPATCH CLERK.....	2	\$ 21,000
7102	DISPATCH CLERK.....	1	19,956
7102	DISPATCH CLERK.....	2	19,044
7102	DISPATCH CLERK.....	1	18,168
7102	DISPATCH CLERK.....	3	17,280
3831	YOUTH INTERVENTION WORKER.....	1	19,956
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	39,312
3529	SUPERVISOR OF COMMUNICATION CENTER.....	2	23,136
3529	SUPERVISOR OF COMMUNICATION CENTER.....	1	21,000
3529	SUPERVISOR OF COMMUNICATION CENTER.....	1	19,956
2939	COMMUNITY INTERVENTION WORKER I.....	6	28,128
2939	COMMUNITY INTERVENTION WORKER I.....	1	26,820
2939	COMMUNITY INTERVENTION WORKER I.....	6	25,524
2939	COMMUNITY INTERVENTION WORKER I.....	2	24,300
2939	COMMUNITY INTERVENTION WORKER I.....	2	23,136
2939	COMMUNITY INTERVENTION WORKER I.....	16	22,044
2939	COMMUNITY INTERVENTION WORKER I.....	1	21,000
2939	COMMUNITY INTERVENTION WORKER I.....	2	19,956
2939	COMMUNITY INTERVENTION WORKER I.....	2	19,044
2912	AREA MANAGER-EMERGENCY SERVICES.....	1	37,608
2912	AREA MANAGER-EMERGENCY SERVICES.....	1	34,224
2912	AREA MANAGER-EMERGENCY SERVICES.....	1	29,568
2908	SHIFT COORDINATOR.....	1	34,224
2908	SHIFT COORDINATOR.....	1	31,032
2908	SHIFT COORDINATOR.....	1	29,568
2908	SHIFT COORDINATOR.....	1	26,820
2907	COORDINATOR OF EMERGENCY SHELTER SERVICES.....	1	28,128
0826	PRINCIPAL TYPIST.....	1	18,168
0429	CLERK II.....	1	18,168
0429	CLERK II.....	1	16,464
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,524
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		30,830
SECTION TOTAL.....		68	1,595,318
DIVISION TOTAL.....		68	1,595,318
LESS TURNOVER.....			37,695
TOTAL.....			\$ 1,557,623

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HUMAN SERVICES
FAMILY AND YOUTH SERVICES

53/1005		Amounts
Code		Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,703,600
*2520.0100	FOR CONTRACTUAL SERVICES.....	1,703,600
	*BUDGET LEVEL TOTAL.....	\$ 1,703,600

ACADEMY OF SCHOLASTIC ACHIEVEMENT	27,000
ADA S. MCKINLEY COMMUNITY SERVICES, INC.	45,000
ALBANY PARK COMMUNITY CENTER, INC.	93,500
ALTERNATIVE SCHOOLS NETWORK	126,800
ASIAN HUMAN SERVICES	20,000
AUSTIN PEOPLES ACTION CENTER	20,300
B.E. WRIGHT COMP MENTAL HEALTH	42,200
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	23,400
BEHAVIOR RESEARCH AND ACTION IN SOC. SCI.	31,500
BENTON HOUSE COMMUNITY SERVICES	34,200
CENTRAL BAPTIST FAMILY SERV/FAMILY COUN.	24,300
CHICAGO BOYS & GIRLS CLUB-VALENTINE UNIT	34,200
COUNSELING CENTER OF LAKEVIEW	24,300
FAMILY CARES AFC MISSION	60,000
GATEWAY HOUSE FOUNDATION, INC.	32,200
HOWARD AREA COMMUNITY CENTER	69,300
HULL HOUSE-UPTOWN	49,500
INNER CITY EDUC. & RECREATIONAL FOUNDATION	15,000
INNER CITY EDUC. & RECREATIONAL FOUNDATION	22,000
JACKIE ROBINSON W. LITTLE LEAGUE INC.	25,000
LEARNING NETWORK	77,600
MUJERES LATINAS EN ACCION	27,000
PROJECT BETTER CHANGE	60,000
S.O.Y.	51,300
SAFER FOUNDATION:DARE,CABRINI,CHALLENGE	197,500
SAFER FOUNDATION:TROUBLED ADOLESCENT	30,600
SOUTHERN HUMAN SERVICES	20,000
SOUTHWEST WOMEN WORKING TOGETHER	30,600
UNITED CHARITIES	85,500
UNIVERSAL FAMILY CONNECTION	20,000
WEST AUSTIN COMMUNITY ORGANIZATION	26,200
WESTTOWN CONCERNED CITIZENS COALITION	54,000
YOUTH GUIDANCE	164,700
YWCA OF METROPOLITAN CHICAGO	36,000
PROJECT TOTAL.....	1,703,600

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HUMAN SERVICES
EMERGENCY FOOD PROGRAM

53/1005		Amounts
Code		Appropriated
.9102	SPECIAL PROGRAM COSTS.....	\$ 655,000
*2525.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	655,000
*BUDGET LEVEL TOTAL.....		\$ 655,000

GREATER CHICAGO FOOD DEPOSITORY	655,000
PROJECT TOTAL.....	655,000

DEPARTMENT OF HUMAN SERVICES
TITLE XX DAY CARE MATCH

53/1005		Amounts
Code		Appropriated
.9109	TITLE XX MATCH.....	\$ 4,200,000
*2550.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,200,000
*BUDGET LEVEL TOTAL.....		\$ 4,200,000

DEPARTMENT OF HUMAN SERVICES
EMERGENCY SHELTER/BATTERED WOMEN'S PROGRAM

53/1005		Amounts
Code		Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 257,000
*2555.0100	FOR CONTRACTUAL SERVICES.....	257,000
*BUDGET LEVEL TOTAL.....		\$ 257,000

GOSPEL BROTHERS REGIONAL (PORT)	74,000
HUMAN RESOURCES DEVELOPMENT INSTITUTE	183,000
PROJECT TOTAL.....	257,000

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF HUMAN SERVICES
YOUTH CRIME PREVENTION

53/1005		Amounts
Code		<u>Appropriated</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 2,411,455
*2580.0100	FOR CONTRACTUAL SERVICES.....	2,411,455
	*BUDGET LEVEL TOTAL.....	\$ 2,411,455

ALTERNATIVE SCHOOLS NETWORK	16,600
ASSOCIATION HOUSE OF CHICAGO	60,700
AVONDALE C.B. PATROL	21,500
B.U.I.L.D. INC.	37,800
BIG BUDDIES YOUTH SERVICES	27,400
CABRINI GREEN LEGAL AID CLINIC	42,750
CAROLE ROBERTSON CENTER	66,500
CASA ATZALAN	25,300
CENTER FOR NEW HORIZONS	32,300
CENTRO UNIDAD LATINO	21,400
CHICAGO ALLIANCE FOR NEIGHBORHOOD SAFETY	51,000
CHICAGO 8 & G CL. MARSHALL SQ	16,700
CHICAGO HOUSING AUTHORITY	38,800
CHICAGO HOUSING AUTHORITY	63,000
CHICAGO URBAN LEAGUE	42,750
CHICAGO YOUTH CENTERS	
ABC AND BBR YOUTH CENTER	21,600
CHICAGO YOUTH CENTERS	
ALTGELD MURRAY COMMUNITY CENTER	35,100
CHICAGO YOUTH CENTERS	
ELLIOTT DONNELLEY YOUTH CENTER	75,900
CHICAGO YOUTH CENTERS	
ELLIOTT DONELLEY YOUTH CENTER	20,000
CHICAGO YOUTH CENTERS CENTRO NUESTRO	25,100
CHICAGO YOUTH CENTERS FELLOWSHIP HOUSE	17,300
CHICAGO YOUTH CENTERS	
LOWER NORTH CENTER	20,000
CHICAGO YOUTH CENTERS	
SOUTH SHORE	31,000
CHRIST UNITED METHODIST CHURCH	34,200
CHRISTOPHER HOUSE	24,300
COMMUNITY ALLIANCE OF MET CHICAGO	20,000
COMMUNITY HUMAN SERVICES	25,600
COOK COUNTY STATE'S ATTORNEY	67,500
DEMICO YOUTH SERVICES	24,900
DEMICO YOUTH SERVICES	27,900
EDGEWATER COMMUNITY COUNCIL	34,200
EL HOGAR DEL NINO CUIDAR	42,200
ENGLEWOOD COMMUNITY DEVELOPMENT CORP.	17,400
ENGLEWOOD COMMUNITY HEALTH ORG.	55,250
FIRMAN COMMUNITY SERVICES	34,200
GAOS HILL CENTER	15,852
HABILITATIVE SYSTEMS	20,000
HERMOSA COMMUNITY ORGANIZATION	16,503
HOUSE OF INSPIRATION/NEW DIRECTIONS	20,000
HULL HOUSE-PARKWAY COMMUNITY CENTER	26,500
HUMAN RESOURCES DEVELOPMENT INSTITUTE	40,000
HUMBOLDT PARK INSTITUTE	27,600

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

YOUTH CRIME PREVENTION - CONTINUED

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
KENWOOD OAKLAND COMMUNITY ORGANIZATION	26,200	
LAKEVIEW ACADEMY	19,400	
LASALLE STREET CYCLE	29,650	
LATIN AMERICAN ASSOC. PRO EDUCATION RIGHTS	43,500	
LATINO YOUTH INC.	34,800	
MARCY-NEWBERRY ASSOCIATION	48,000	
MEXICAN COMMUNITY COMMITTEE	58,800	
MID-AUSTIN STEERING COMMITTEE	17,300	
MUJERES LATINAS EN ACCION	23,800	
NEAR NORTH DEVELOPMENT CORPORATION	15,400	
NEAR NORTH HEALTH SERVICE CORPORATION	22,000	
NEW CITY COMMUNITY COUNCIL	13,500	
NORTH AVENUE DAY NURSERY	14,000	
NORTHEAST AUSTIN ORGANIZATION	53,500	
POR UN BARRIO MEJOR	20,000	
PROLOGUE	19,000	
RAVENSWOOD COMMUNITY COUNCIL	26,100	
RIVERVIEW YOUTH SERVICES	8,250	
ROSELAND COMMUNITY DEVELOPMENT	26,500	
SAFER FOUNDATION	34,300	
SOUTHEAST DRUG & ALCOHOLISM ABUSE CENTER	39,200	
SOUTHWEST WOMEN WORKING TOGETHER	27,400	
SULLIVAN HOUSE	34,000	
THE BLUE GARGOYLE YOUTH SERVICE CENTER	18,400	
WEST SIDE YOUTH BOOSTERS	10,000	
WOODLAWN ORGANIZATION	42,750	
YMCA - LOGAN SQUARE	57,000	
YMCA - NEW CITY	20,000	
YMCA - SEARS	40,000	
YMCA SOUTH SHORE	28,900	
YMCA WASHINGTON PARK	21,700	
YMCA: 111TH STREET	20,000	
YOUTH SERVICE COMMITTEE OF THE WESTSIDE	37,600	
YOUTH SERVICES PROJECT	57,400	
YWCA HARRIS	26,500	
PROJECT TOTAL.....	2,411,455	

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

**DEPARTMENT OF HUMAN SERVICES
DRUGS ELIMINATED THROUGH EDUCATION AND RESOLVE**

53/1005 Code		Amounts <u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 750,000
*2585.0100	FOR CONTRACTUAL SERVICES.....	750,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 750,000</u>
	*DEPARTMENT TOTAL.....	<u>\$19,480,206</u>

11/30/88

REPORTS OF COMMITTEES

20337

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF POLICE
PUBLIC HOUSING SECURITY

57/1005		Amounts
Code		<u>Appropriated</u>
*2510.0000	FOR PERSONAL SERVICES.....	3,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,000,000</u>

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

**FIRE DEPARTMENT
FIRST AIDE CARE TEAM--FIRE DEPARTMENT SUPPORT**

59/1005		Amounts
Code		<u>Appropriated</u>
.0130	POSTAGE.....	\$ 200
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	2,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	3,000
.0186	TELEPHONE.....	4,000
*2510.0100	FOR CONTRACTUAL SERVICES.....	11,000
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2510.0200	FOR TRAVEL.....	1,500
.0320	GASOLINE.....	1,000
.0340	MATERIAL AND SUPPLIES.....	1,500
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	8,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2510.0300	FOR COMMODITIES AND MATERIALS.....	12,000
.0422	OFFICE MACHINES.....	300
.0424	FURNITURE AND FURNISHINGS.....	1,000
.0440	MACHINERY AND EQUIPMENT.....	1,500
*2510.0400	FOR EQUIPMENT.....	2,800
.9102	SPECIAL PROGRAM COSTS.....	20,000
*2510.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	20,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 47,300</u>

**FIRE DEPARTMENT
FIRST AIDE CARE TEAM--DELEGATE AGENCY**

59/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 616,241
*2520.0100	FOR CONTRACTUAL SERVICES.....	818,241
	*BUDGET LEVEL TOTAL.....	<u>\$ 818,241</u>
	*DEPARTMENT TOTAL.....	<u>\$ 863,541</u>
	HULL HOUSE ASSOCIATION	514,862
	PROJECT TOTAL.....	514,862

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF INSPECTIONAL SERVICES
CODE ENFORCEMENT

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 236,370
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,568
.0044	FRINGE BENEFITS.....	73,692
*2505.0000	FOR PERSONAL SERVICES.....	315,830
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	14,250
*2505.0200	FOR TRAVEL.....	14,250
*BUDGET LEVEL TOTAL.....		\$ 329,880

Positions and Salaries

Code	Positions	No.	Rate
CODE ENFORCEMENT-3505			
2158	CODE ENFORCEMENT INSPECTOR II.....	1	\$ 29,280
2158	CODE ENFORCEMENT INSPECTOR II.....	1	27,852
2157	CODE ENFORCEMENT INSPECTOR I.....	3	24,060
2157	CODE ENFORCEMENT INSPECTOR I.....	5	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		5,568
	SECTION TOTAL.....	10	249,420
	DIVISION TOTAL.....	10	249,420
	LESS TURNOVER.....		7,482
	TOTAL.....		\$ 241,938

DEPARTMENT OF INSPECTIONAL SERVICES
EMERGENCY HEAT-COMMUNITY INSPECTION PROGRAM

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 75,408
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,806
.0044	FRINGE BENEFITS.....	27,025
*2510.0000	FOR PERSONAL SERVICES.....	104,239
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	75,000
*2510.0100	FOR CONTRACTUAL SERVICES.....	75,000
*BUDGET LEVEL TOTAL.....		\$ 179,239

Positions and Salaries

Code	Positions	No.	Rate
EMERGENCY HEAT-3510			
0669	REMOTE TERMINAL OPERATOR.....	1	\$ 14,220
0664	DATA ENTRY OPERATOR.....	1	14,220
0429	CLERK II.....	2	12,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,806
	SECTION TOTAL.....	5	77,214
	DIVISION TOTAL.....	5	\$ 77,214

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF INSPECTIONAL SERVICES
EMERGENCY BOARD-UP

67/1005		Amounts
Code		<u>Appropriated</u>
.9019	FOR EMERGENCY BOARDUP PROGRAM.....	\$ 225,000
*2520.9000	FOR SPECIFIC PURPOSE-GENERAL.....	225,000
	*BUDGET LEVEL TOTAL.....	\$ 225,000
	*DEPARTMENT TOTAL.....	\$ 734,119

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

**DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE
CD ADMINISTRATION AND ENVIRONMENTAL REVIEW**

83/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 188,088
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,035
.0044 FRINGE BENEFITS.....	66,894
*2505.0000 FOR PERSONAL SERVICES.....	258,017
.0152 ADVERTISING.....	1,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	500
*2505.0100 FOR CONTRACTUAL SERVICES.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	1,500
.0424 FURNITURE AND FURNISHINGS.....	2,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	2,000
*2505.0400 FOR EQUIPMENT.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 284,517

Positions and Salaries

Code	Positions	No.	Rate
CD ADMINISTRATION AND ENVIRONMENTAL REVIEW-3505			
1406	PLANNING ASSISTANT.....	1	\$ 22,044
1406	PLANNING ASSISTANT.....	1	17,280
1404	CITY PLANNER IV.....	2	37,608
1404	CITY PLANNER IV.....	1	34,224
1401	CITY PLANNER I.....	1	22,044
0826	PRINCIPAL TYPIST.....	1	17,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,035
	SECTION TOTAL.....	7	191,123
	DIVISION TOTAL.....	7	\$ 191,123

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF PUBLIC WORKS
EMERGENCY VAULTED SIDEWALK REPAIR

83/1005 Code		Amounts <u>Appropriated</u>
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	\$ 215,000
*2515.0100	FOR CONTRACTUAL SERVICES.....	215,000
.0340	MATERIAL AND SUPPLIES.....	175,000
*2515.0300	FOR COMMODITIES AND MATERIALS.....	175,000
	TO REIMBURSE CORPORATE FUND FOR SAL-	
	ARIES AND WAGES OF CORPORATE SUPPORT	
.9651	SERVICES.....	510,000
*2515.9800	FOR REIMBURSEMENTS CORPORATE FUND....	510,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 900,000</u>

CALIFORNIA AVENUE/ROOSEVELT ROAD/FEDERAL STREET/PERSHING ROAD
WESTERN AVENUE/FULLERTON AVENUE/ORLEANS STREET/CHICAGO NORTHWESTERN RAILROAD
YATES AVENUE/82ND STREET/AVENUE "O"/ROCK ISLAND RAILROAD

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF PUBLIC WORKS
MODEL BLOCKS

83/1005		Amounts
Code		Appropriated
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	\$ 4,298,000
*2520.0500	FOR PERMANENT IMPROVEMENTS.....	4,298,000
	TO REIMBURSE CORPORATE FUND FOR SAL-	
	ARIES AND WAGES OF CORPORATE SUPPORT	
.9651	SERVICES.....	150,000
*2520.9800	FOR REIMBURSEMENTS CORPORATE FUND....	150,000
*BUDGET LEVEL TOTAL.....		\$ 4,448,000

- 7100 S. GREENWOOD
- 7100 S. DOBSON
- 7200 S. ELLIS
- 8000 S. EBERHART
- 7400 S. CHAMPLAIN
- 7300-7400 S. KINGSTON
- 77TH ST./COLFAX TO SAGINAW
- 7800-7700 W. ESSEX
- 7500-7800 W. ESSEX
- 10300 S. VERNON
- 10800 S. VERNON
- 111TH-112TH S. EDBROOKE
- RHODES-DAULPHIN E. ON 107TH ST.
- PERRY: 119TH-121ST ST.
- 2000 W. 70TH PL.
- 6800 S. THROOP
- 1500-1600 W. 68TH ST.
- 700-800 W. 61ST ST.
- 7000 S. THROOP
- 1400 W. 71ST PL.
- 7900 S. BISHOP
- 7900 S. LAFLIN
- 8800-8900 S. GALE
- 8700-8900 S. PRINCETON
- 8700-8900 S. HARVARD
- 1500 S. KEELER
- 1100 S. WHIPPLE
- 1300 S. KEELER
- 1800 S. DRAKE
- 1500 S. HARDING
- 1600 S. FAIRFIELD
- 2100 S. FAIRFIELD
- 1900 S. CALIFORNIA
- 2200 S. CALIFORNIA
- 2400 W. WASHBURNE
- 800 N. MOZART
- 1700 W. CRYSTAL
- 1000 N. MOZART
- 2720 W. MAYPOLE
- 100 S. HOMAN
- 300 S. HOMAN
- 1100 S. WHIPPLE
- 1100 S. TROY
- 5000 W. VAN BUREN
- 3400 W. ADAMS
- 3500 W. CONGRESS
- 5100 W. LEXINGTON
- 3300 W. BEACH
- 3200 W. HIRSCH

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

MODEL BLOCKS - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
3300 W. HIRSCH (S. SIDE)	
3000 N. ALBANY	
4000-4100 N. ALBANY	
2100-2200 N. TALMAN	
108TH ST. - PRINCETON TO STEWART	
LAFAYETTE AVE. - 107TH ST. TO 108TH ST.	
113TH ST. - WENTWORTH TO PERRY AVE.	
108TH ST. - LAFAYETTE TO PERRY AVE.	
4800 W. CRYSTAL	
5000 W. AUGUSTA	
1400 N. LOCKWOOD	
BLOCKS TO BE DETERMINED IN WARD 1	
BLOCKS TO BE DETERMINED IN WARD 2	
BLOCKS TO BE DETERMINED IN WARD 3	
BLOCKS TO BE DETERMINED IN WARD 4	
BLOCKS TO BE DETERMINED IN WARD 8	
BLOCKS TO BE DETERMINED IN WARD 20	
BLOCKS TO BE DETERMINED IN WARD 22	
BLOCKS TO BE DETERMINED IN WARD 29	
BLOCKS TO BE DETERMINED IN WARD 32	
BLOCKS TO BE DETERMINED IN WARD 40	
BLOCKS TO BE DETERMINED IN WARD 42	
BLOCKS TO BE DETERMINED IN WARD 44	
BLOCKS TO BE DETERMINED IN WARD 46	
BLOCKS TO BE DETERMINED IN WARD 48	
BLOCKS TO BE DETERMINED IN WARD 49	
7200 S. COLES	
6900 S. CORNELL	
7100 S. OREXEL	
7500 S. DANTE	
700-800 S. KENNETH	
11700-11800 S. PEORIA	

382-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

DEPARTMENT OF PUBLIC WORKS
PRIVATE N-F-P FACILITY REHABILITATION AND HISTORICAL RENOVATION

83/1005 Code		Amounts <u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 1,305,000
*2525.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,305,000
	TO REIMBURSE CORPORATE FUND FOR SAL-	
	ARIES AND WAGES OF CORPORATE SUPPORT	
.9651	SERVICES.....	35,000
*2525.9600	FOR REIMBURSEMENTS CORPORATE FUND....	35,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,340,000</u>
	*DEPARTMENT TOTAL.....	<u>\$ 8,952,517</u>

ADA S. MCKINLEY	52,000
AUSTIN PEOPLE'S ACTION	40,000
THE CENTER	40,000
CENTER FOR NEW HORIZONS	54,000
CENTER IN ROGERS PARK	12,000
CHICAGO COMMONS	40,000
CIRCLE URBAN MINISTRIES	45,000
CYC - ALTGELD MURRAY	35,000
CYC - LOWER NORTH	45,000
EL HOGAR DEL NINO	35,000
EL VALOR CORPORATION	45,000
ENGLEWOOD CHILD HOME AND AID	40,000
ETA CREATIVE ARTS	30,000
GATEWAY FOUNDATION	36,000
INSTITUTE FOR CULTURAL AFFAIRS	45,000
INSTITUTO DEL PROGRESSO LATINO	30,000
LATHROP BOYS AND GIRLS CLUB	45,000
MEXICAN FINE ARTS CENTER	40,000
NORTHWESTERN SETTLEMENT HOUSE	30,000
OPERATION BROTHERHOOD	52,000
PILSEN YMCA	45,000
SOUTHERN SCHOOL	40,000
SPANISH COALITION/JOBS	31,000
VIVA CENTER CHILD HOME AND AID	25,000
WOODLAWN ORGANIZATION	43,000
NOBLE-SEYMOUR-CRIPPEN HOUSE	50,000
CENTER FOR NEIGHBORHOOD TECHNOLOGY	47,300
YMCA DUNCAN	73,905
BOYS & GIRLS CLUB-HORNER UNIT	50,000
ORGANIZATIONS TO BE DETERMINED	106,595
PROJECT TOTAL.....	<u>1,305,000</u>

382--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XV FUND

CHICAGO PUBLIC LIBRARY
LITERACY CENTERS

91/1005		Amounts
Code		Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 159,600
*2905.0100	FOR CONTRACTUAL SERVICES.....	159,800
	*BUDGET LEVEL TOTAL.....	\$ 159,800
	*FUND TOTAL.....	\$98,333,379

CASA AZTLAN
CENTRO ROMERO
INSTITUTO DEL PROGRESO LATINO
LATINO YOUTH, INC.
PEDRO ALBIZU CAMPOS PUERTO RICAN HIGH SCHOOL
UNIVERSIDAD POPULAR/CENTRO LATINO

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 1 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		382- YEAR XV COMMUNITY DEVELOPMENT BLOCK GRANT FUND				
		Estimates of Community Development Block Grant Funding for Year XV - January 1, 1989 through December 31, 1989				
		Reallocation of Unspent Community Development Block Grant funds from prior years		6,602,012		6,642,012
		TOTAL		98,333,379		98,373,379

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 2 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		ECONOMIC DEVELOPMENT - 07-2505-3505 Program Support -				
3	0309	Coordinator of Special Projects	1	31,032	1	32,568
4		Turnover		206,426		207,962

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 3 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

DEPARTMENT OF ECONOMIC DEVELOPMENT
Direct Micro-Loan Program - 07-2560

STRIKE:

8

All of the \$300,000 of funding for the Direct Micro-Loan Program is to be derived from loan recapture funds. No Expenditures will be made until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

INSERT:

All of the \$300,000 of funding for the Direct Micro-Loan Program is to be derived from Urban Development Action Grant recapture funds. No Expenditures will be made until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 4 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		OFFICE OF EMPLOYMENT AND TRAINING SUBSTANTIAL REHAB AND TRAINING - 13-2515				
12		Coalition for United Community Action		58,800		43,150
		Covenant Development Corporation		59,150		43,870
		The Neighborhood Institute		77,703		58,327
		18th Street Development Corporation		126,562		96,450
		Midwest Women's Center		0		80,418

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 5 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

DEPARTMENT OF HOUSING
 Rehabilitation Program Support - 21-2515

INSERT:

21 \$530,000 of the \$3,344,813 funding for
 Rehabilitation Program Support is to be
 derived from reimbursement for Rental
 Rehabilitation Program administration.

Community Services Technical
 Assistance - 21-2550

INSERT:

25 \$170,000 of the \$2,893,424 funding for
 Community Services Technical Assistance
 is to be derived from reimbursement for
 Rental Rehabilitation Program administration.

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 6 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

DEPARTMENT OF HOUSING - 21-2555
- Residential Urban Renewal

STRIKE:

28

\$2,000,000 of the \$3,000,000 funding for the Residential Urban Renewal program is to be derived from revenues from the sale of land. Expenditures for this program will be limited to \$1,000,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

INSERT:

\$1,500,000 of the \$2,815,000 funding for the Residential Urban Renewal Program is to be derived from revenues from the sale of land. Expenditures for this program will be limited to \$1,315,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 7 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HOUSING 21-1005				
		Housing Action Grants 2560				
29		STRIKE: Metro Rehabilitation Network/N.E. Austin Organization.				
		INSERT: Metro Rehabilitation Network				
29		STRIKE: Concerned Allied Neighbors				
		INSERT: Concerned Allied Neighbors/Christopher House				

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 8 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HEALTH - 41-2510						
38	0314	Supervisor of Program Review and Audit	1	39,312		
	3950	Director of Administrative Services			1	41,052
39		Turnover		37,512		39,252

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 9 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HEALTH - 41-2570				
46	1747	Program Specialist III	1	37,608		
	3146	Hypertension Research Project Coordinator			1	37,608

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 10 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HEALTH - 41-1005				
		Infant Mortality Reduction Initiative - 41-2580				
49		South Side Help Center				30,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

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Fund: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
COMMISSION ON HUMAN RELATIONS						
Training Assistance/Human Relations Program - 45-1005-2505						
50	0130	Postage		2,000		5,000
	0140	Professional and Technical Services		750		10,750
	0151	Printing and Reprographics		3,000		13,000
	0229	Transportation and Expense Allowance		3,100		8,100
	0700	For Contingencies		200,000		
Training Assistance/Human Relations Program - 3505						
	3008	Human Relations Officer II			1	21,000
	3966	Community Resource Specialist I	2	21,000	4	21,000
	3009	Human Relations Officer I			1	17,280
	2922	Research Analyst			1	19,956
	0826	Principal Typist			1	14,220
	3013	Human Relations Officer III			1	23,136
	3014	Human Relations Specialist			1	28,128
	0305	Assistant to the Director			1	28,128
		Salary Adjustments		1,976		7,559
		Less Turnover				27,431

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

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FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HUMAN SERVICES - 53-1005						
Family and Youth Services 53-2520						
60		Inner City Education and Recreational Foundation		15,000		16,900
		Inner City Education and Recreational Foundation		22,000		22,500
		Project Better Chance		60,000		60,500
		Universal Family Connection		20,000		30,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

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FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HUMAN SERVICES				
		Youth Crime Prevention 53-2560				
62		Carole Robertson Center		66,500		
		Chicago Alliance For Neighborhood Safety		51,000		56,454
		Chicago Youth Centers ABC and BBR Youth Center		21,600		24,834
		Community Alliance of Metropolitan Chicago		20,000		26,619
		Demicco Youth Services		27,900		50,074
		House of Inspiration/New Directions		20,000		21,094
		Humboldt Park Institute		27,600		40,050
63		Marcy Newberry Association		48,000		53,675
		Por Un Barrio Mejor		20,000		24,675
		YMCA - New City		20,000		22,370
		Youth Services Committee of the Westside		37,600		40,355

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 14 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PUBLIC WORKS MODEL BLOCKS - 83-2520				
71		STRIKE: Perry: 119th - 121st Street 5000 West Van Buren 100 South Homan 300 South Homan 3500 West Congress 1100 South Whipple				
72		7100 South Drexel Blocks to be determined in Wards 1, 2, 3, 4, 8, 20, 22, 29, 32, 40, 42, 44, 46, 48, 49				
72		INSERT: East 71st Place, from Jeffrey Boulevard to the alley west of Cyril Court Avenue South Jeffrey Boulevard from 71st Place to 72nd Street (west side) South Cyril Court Avenue; from East 71st Place to East 72nd Street (east side) 7000 South Cornell Sedgwick from Evergreen to Blackhawk (east side) 7400 South Emerald Carpenter - 79th to 80th 7600 South Peoria 7600 South Normal 3800 West Van Buren 3800 West Gladys 3600 West Lexington				

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

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FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

DEPARTMENT OF PUBLIC WORKS 83-2520
MODEL BLOCKS (Continued)

INSERT:

72

700 North Avers
1400 North Lathrop
24th Street: Hamlin/Springfield
Kedvale: Cermak/Ogden
Keeler: Cermak/Ogden
4200 West 25th Street: Keeler/Kedvale
Cermak: Lawndale/Central Park
2700 South Kolin
2700 South Kedvale
East 73rd Street: Exchange to Cul de sac
7100 South Champlain
7300 South Dante
2000, 2100 North Point
4400 North Bernard
4400, 4500 North Christiana
4400, 4500 North Spaulding
100 North Central: Washington/West End
(east side only)
5600 West Washington: Waller/Central
(south side only)
100 North Long: Washington/West End
0-100 North Central
5500 West Van Buren
12200 South Lowe
122nd Street: Lowe to Union

Blocks to be determined by the
Budget Director in Wards 1, 2,
3, 4, 8, 20, 32, 40,
44, 46, 48, 49

CORRECTIONS AND REVISIONS OF CDBG YEAR XV BUDGET RECOMMENDATIONS

Page 16 of 16

FUND: 382

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PUBLIC WORKS Private N-F-P Facility Rehabilitation and Historical Renovation - 83-2525				
73		Organizations to be determined Habilitative Systems, Inc.		106,595		81,595 25,000

SECTION 16. This ordinance shall be effective upon its passage and publication.

COMMITTEE ON CLAIMS AND LIABILITIES.

**AUTHORITY GRANTED FOR PAYMENT OF MISCELLANEOUS
REFUNDS, COMPENSATION FOR PROPERTY
DAMAGE, ET CETERA.**

The Committee on Claims and Liabilities submitted a report recommending that the City Council pass a proposed order transmitted therewith, to authorize payments of miscellaneous claims.

On motion of Alderman Kotlarz, the said proposed order was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to pay the following named claimants the respective amounts set opposite their names, said amount to be paid in full and final settlement of each claim on the date and location by type of claim; with said amount to be charged to the activity and account specified as follows:

Various License Refunds.

*Department Of Revenue:
Account Number 100-99-2005-0934-0934.*

Name And Address	License Number	Amount
Piyada Choochongkol c/o New Town Imports 747 West Wrightwood Avenue Chicago, Illinois 60614	000054	\$300.00
Ann Drosos 7725 West Addison Street Chicago, Illinois 60634	000130	75.00
Carol J. Edwards 1918 North Oakley Boulevard 1st Floor Chicago, Illinois 60647	005217	150.00
Nelda Jones 5335 South Maryland Avenue Chicago, Illinois 60615	003949	25.00
Nelda Jones 5335 South Maryland Avenue Chicago, Illinois 60615	001255	25.00
Walgreen Company c/o Joel H. Levin, Assistant Secretary 200 Wilmot Road Deerfield, Illinois 60015	001268	80.00
Walgreen Company Joel H. Levin, Assistant Secretary 200 Wilmot Road Deerfield, Illinois 60015	001269	80.00
Arthur M. Youngblood c/o ABM Locksmith and Hardware 4817 West Armitage Avenue 1st Floor Chicago, Illinois 60639	001317	24.00

Name And Address	License Number	Amount
Eddie M. Blackman 647 West 69th Street Chicago, Illinois 60621	005633	\$80.00
Credit Card Enhancements, Incorporated 311 West Superior Street 4th Floor Chicago, Illinois 60160	007097	25.00

Damage To Property.

*Department Of Forestry:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Arthur Branch 8343 South Wabash Avenue Chicago, Illinois 60619	4/20/86 8343 South Wabash Avenue	\$ 360.00
Phyllis Koch 4340 Wolf Road Western Springs, Illinois 60558	7/5/87 5725 West Byron Street	400.00
Frank J. Schmidlin 3617 North Bell Avenue Chicago, Illinois 60618	3/22/88 3617 North Bell Avenue	197.00
John Guiab, Jr. 3108 West Addison Street Chicago, Illinois 60618	3/28/88 3108 West Addison Street	45.18
John F. Nasca 2534 North Monticello Avenue Chicago, Illinois 60647	1/29/88 2534 North Monticello Avenue	325.00

Name And Address	Date And Location	Amount
Allstate Insurance and Grant and Iris Smith Cl. 032903160 P.O. Box 1089 Morton Grove, Illinois 60053	3/15/88 7747 South Honore Street	\$613.83

Damage To Vehicles.

*Department Of Forestry:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Mable Finley 6206 North Hoyne Avenue Chicago, Illinois 60659	12/15/87 2121 West Granville Avenue	\$308.00
Elizabeth Gillis 2719 North Troy Street Chicago, Illinois 60647	3/25/88 2700 North Troy Street	161.76
Andrews J. Bootz 2256 West Giddings Street Chicago, Illinois 60625	3/17/88 2256 West Giddings Street	184.00
Guangshan Zhu 945 West 32nd Street Apt 3F Chicago, Illinois 60608	2/17/88 1023 South Oakley Boulevard	235.00
Economy Fire & Casualty Company and Margaret R. Conaty Cl. FFA41-768-3-AA6 500 Economy Court Freeport, Illinois 60632	4/6/88 West Schubert and North Albany Avenues	255.50
American Family Insurance and Chris Kournetas Cl. 671-110501-670372 1501 Woodfield Road Suite 200 Schaumburg, Illinois 60195	5/8/88 4913 West Deming Place	559.63

Name And Address	Date And Location	Amount
Myron C. Murff 16355 South Ashland Avenue Markham, Illinois 60426	5/11/88 7131 South Crandon Avenue	\$252.00
Bette S. Omuro 4539 North Richmond Street Chicago, Illinois 60625	6/25/87 4539 North Richmond Street	271.67

Damage To Property.

*Department Of Public Works:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Marvin H. Lourie 1212 North Lake Shore Drive Chicago, Illinois 60610	2/24/87 1163 North State Street	\$ 594.00
Judi Hogan 5236 South Kolin Avenue Chicago, Illinois 60632	5/1/88 5236 South Kolin Avenue	76.89
Scottsdale Apparel, Incorporated 4200 West Belmont Avenue Chicago, Illinois 60641	5/1/88 4200 West Belmont Avenue	1,500.00

Damage To Vehicles.

*Department Of Public Works:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Fred Stucker 5015 West Hutchinson Street Chicago, Illinois 60641	10/26/86 2638 West Diversey Avenue	\$203.43

Name And Address	Date And Location	Amount
Bonita R. O'Banion 500 East 33rd Street Chicago, Illinois 60616	8/29/87 East Randolph Street and North Michigan Avenue	\$81.61

Damage To Vehicles.

*Department Of Sewers:
Account Number 314-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Katherine M. Sattler 4932 North Kildare Avenue Chicago, Illinois 60630	1/15/88 North Lowell and West Sunnyside Avenues	\$ 74.75
Hyman Rudman 3112 West Chase Avenue Chicago, Illinois 60645	8/30/87 North Oakley and West Lawrence Avenues	67.85
Guan Calimee 610 Preston Drive Apt. 120 Bolingbrook, Illinois 60439	2/30/88 West Cermak Road at South Kostner Avenue	1,427.64
Westmont Auto Parts Company 2424 West Montrose Avenue Chicago, Illinois 60618	6/20/88 3216 West Montrose Avenue	1,500.00
Michael G. Koziol 5011 West Schubert Avenue Chicago, Illinois 60639	7/28/88 2717 North Sawyer Avenue	248.00
General Accident Insurance/ Erline Thomas File 2S60839 2455 Corporate West Drive Box 5202 Lisle, Illinois 60532-5202	7/26/84 West 26th Street and South Normal Avenue	1,394.50

Damage To Property.

*Department Of Sewers:
Account Number 314-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Mitchell Tomaszewski 1925 West Armitage Avenue Chicago, Illinois 60647	3/21/85 1925 West Armitage Avenue	\$ 800.00
Olivia M. Garcia 10753 South Avenue L Chicago, Illinois 60617	3/28/88 10753 South Avenue L	1,500.00
Laura A. Susina 4609 West Waveland Avenue Chicago, Illinois 60641	3/1/88 4609 West Waveland Avenue	850.00
Narcisco and Emily Madrid 2604 North Normandy Avenue Chicago, Illinois 60635	4/1/88 2604 North Normandy Avenue	1,500.00

Damage To Property.

*Department Of Streets And Sanitation
(Bureau Of Electricity):
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Peoples Gas Light & Coke Company File 86-0-133 122 South Michigan Avenue 311 Chicago, Illinois 60603	7/23/86 309 West 124th Street	\$680.37

Name And Address	Date And Location	Amount
Peoples Gas Light & Coke Company File 87-0-45 122 South Michigan Avenue 311 Chicago, Illinois 60603	12/30/86 North Clybourn Avenue and West Division Street	\$905.66

Damage To Vehicles.

*Department Of Streets And Sanitation
(Bureau Of Electricity):
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Country Casualty Insurance Company and Schwartz Shaw Pointing Company Cl. 14-066340 4200 West Euclid Avenue Rolling Meadows, Illinois 60008	7/25/86 Kostner Avenue	\$1,143.22
JoAnn Crawford 1353 East 76th Street Chicago, Illinois 60619	1/30/88 1334 East 79th Street	400.00
Irving Eisenstein 8815 West Golf Road Apt. 3D Des Plaines, Illinois 60016	4/6/88 4846 West Lawrence Avenue	348.29
Jadwiga Kazmierczak 3347 North Harding Avenue Chicago, Illinois 60618	3/19/88 3347 North Harding Avenue	354.00

Damage To Property.

*Department Of Water:
Account Number 200-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Robert A. Petrasek 6601 South Kenneth Avenue Chicago, Illinois 60629	6/1/87 6601 South Kenneth Avenue	\$1,500.00
Peoples Gas Light & Coke Company File 87-0-187 122 South Michigan Avenue 311 Chicago, Illinois 60603	8/3/87 2850 North Orchard Street	188.68
Peoples Gas Light & Coke Company File 87-0-232 122 South Michigan Avenue 311 Chicago, Illinois 60603	10/5/87 3045 North Nordica Avenue	552.02
Peoples Gas Light & Coke Company File 87-0-241 122 South Michigan Avenue 311 Chicago, Illinois 60603	9/22/87 5100 South Federal Street	1,125.00
Peoples Gas Light & Coke Company File 88-0-6 122 South Michigan Avenue 311 Chicago, Illinois 60603	12/1/87 3347 West Wilson Avenue	668.07
Antonio Sanchez 2344 West 22nd Place Chicago, Illinois 60608	1/12/88 2344 West 22nd Place	425.00
Illinois Bell Telephone Company ZCD 2809 225 West Randolph Street HQ 18E Chicago, Illinois 60606	11/18/87 6517 South Cottage Grove Avenue	53.29

Name And Address	Date And Location	Amount
Illinois Bell Telephone Company c/o Mr. V. B. Harvey ZCD 2806 225 West Randolph Street HQ 18E Chicago, Illinois 60606	6/24/87 225 West Randolph Street	\$ 319.67
Illinois Bell Telephone Company c/o Mr. V. B. Harvey ZCD 6702 225 West Randolph Street HQ 18E Chicago, Illinois 60606	5/6/87 2407 West Irving Park Road	708.58
Illinois Bell Telephone Company c/o Mr. V. B. Harvey ZCD 2807 225 West Randolph Street HQ 18E Chicago, Illinois 60606	8/27/87 3434 East 95th Street	243.97
Peoples Gas Light & Coke Company File 88-0-67 122 South Michigan Avenue 311 Chicago, Illinois 60603	2/16/88 1325 South Independence Boulevard	612.96
Peoples Gas Light & Coke Company File 88-0-61 122 South Michigan Avenue 311 Chicago, Illinois 60603	1/19/88 3615 North Pittsburgh Avenue	346.22
Peoples Gas Light & Coke Company File 88-0-59 122 South Michigan Avenue 311 Chicago, Illinois 60603	1/12/88 7658 West Addison Street	707.96
Frank J. Lach 2632 West 43rd Street Chicago, Illinois 60632	1/16/88 2632 West 43rd Street	1,500.00

Name And Address	Date And Location	Amount
Peoples Gas Light & Coke Company File 88-0-72 122 South Michigan Avenue 311 Chicago, Illinois 60603	2/1/88 2951 -- 2959 North Clark Street	\$498.22
Peoples Gas Light & Coke Company File 88-0-75 122 South Michigan Avenue 311 Chicago, Illinois 60603	2/25/88 3548 West Pershing Road	459.15
Peoples Gas Light & Coke Company File 88-0-90 122 South Michigan Avenue 311 Chicago, Illinois 60603	3/21/88 1625 West Pierce Avenue	326.22
Peoples Gas Light & Coke Company File 88-0-96 122 South Michigan Avenue 311 Chicago, Illinois 60603	4/11/88 4200 South Calumet Avenue	594.48
Peoples Gas Light & Coke Company File 88-0-121 122 South Michigan Avenue 311 Chicago, Illinois 60603	4/14/88 920 North Washtenaw Avenue	777.42
Peoples Gas Light & Coke Company File 88-0-110 122 South Michigan Avenue 311 Chicago, Illinois 60603	4/27/88 5143 West Strong Street	241.60
Peoples Gas Light & Coke Company File 88-0-111 122 South Michigan Avenue 311 Chicago, Illinois 60603	4/27/88 906 North Trumbull Avenue	547.75

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Name And Address	Date And Location	Amount
Peoples Gas Light & Coke Company File 88-0-119 122 South Michigan Avenue 311 Chicago, Illinois 60623	4/21/88 4626 South Wabash Avenue	\$ 650.69
Howard J. Pohlman 3356 West 60th Street Chicago, Illinois 60629	1/26/88 3356 West 60th Street	429.00
Peoples Gas Light & Coke Company File 88-0-158 122 South Michigan Avenue 311 Chicago, Illinois 60603	6/2/88 1551 North Cleveland Avenue	1,081.74
Peoples Gas Light & Coke Company File 86-0-16 122 South Michigan Avenue 311 Chicago, Illinois 60603	11/29/85 8830 South Paulina Street	124.71
Peoples Gas Light & Coke Company File 88-0-165 122 South Michigan Avenue 311 Chicago, Illinois 60603	5/9/88 5044 West Strong Street	718.87
Peoples Gas Light & Coke Company File 88-0-168 122 South Michigan Avenue 311 Chicago, Illinois 60603	5/13/88 5150 West Strong Street	413.43
Peoples Gas Light & Coke Company File 88-0-169 122 South Michigan Avenue 311 Chicago, Illinois 60603	6/6/88 4322 North Albany Avenue	435.18
Peoples Gas Light & Coke Company File 88-0-171 122 South Michigan Avenue 311 Chicago, Illinois 60603	6/7/88 5106 West Strong Street	782.40

Name And Address	Date And Location	Amount
Peoples Gas Light & Coke Company File 88-0-174 122 South Michigan Avenue 311 Chicago, Illinois 60603	6/10/88 5034 West Strong Street	\$ 849.84
Norwood Point Condominium Association c/o April Randall 5767 -- 5777 North Northwest Highway Chicago, Illinois 60631	10/1/86 5967 -- 5977 North Northwest Highway	1,500.00
Peoples Gas Light & Coke Company File 87-0-175 122 South Michigan Avenue 311 Chicago, Illinois 60603	8/17/87 3349 South May Street	762.48
Peoples Gas Light & Coke Company File 87-0-161 122 South Michigan Avenue 311 Chicago, Illinois 60603	7/29/87 4830 West Balmoral Avenue	314.62

Damage To Vehicles.

Department Of Water:

Account Number 200-99-2005-0934-0934.

Name And Address	Date And Location	Amount
Andre Melchor 4457 South Ellis Avenue Chicago, Illinois 60653	1/10/88 1050 East 46th Street	\$287.53
John E. Davenport 1255 North Sandburg Terrace Apt. 2902 Chicago, Illinois 60610	2/15/88 1005 West Bryn Mawr Avenue	818.55

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REPORTS OF COMMITTEES

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Name And Address	Date And Location	Amount
Kendrick A. Slaughter 7351 South Artesian Avenue Chicago, Illinois 60629	2/19/87 1841 West 71st Street	\$996.72
Miguel A. Cordero 1429 North Washtenaw Avenue Chicago, Illinois 60622	7/23/87 North Washtenaw Avenue and West LeMoyne Street	400.00

Damage To Property.

*Department Of Streets And Sanitation:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Allstate Insurance and Tommie Perkins Cl. 1839153069FST P.O. Box 1089 Morton Grove, Illinois 60053	9/2/87 4745 West Jackson Boulevard	\$ 130.78
General Accident Insurance and Ruth Scheurman File 002TR-39330-AT 2455 Corporate West Drive Box 5202 Lisle, Illinois 60532-5202	7/24/87 3942 North Oakley Avenue	730.00
Martin A. Swiderski 4735 North Lawler Avenue Chicago, Illinois 60630	3/31/88 4735 North Lawler Avenue	53.48
United States Gear Company 9420 South Stony Island Avenue Chicago, Illinois 60617	11/24/87 9420 South Stony Island Avenue	1,230.00
Terrence M. Burns 9724 South Oakley Avenue Chicago, Illinois 60643	11/3/87 9724 South Oakley Avenue	95.00

Name And Address	Date And Location	Amount
Elmer Marquardt 3610 South Honore Street Chicago, Illinois 60609	4/23/88 3610 South Honore Street	\$ 320.00
Ben P. Wilkosky 7114 South Spaulding Avenue Chicago, Illinois 60629	5/11/88 7114 South Spaulding Avenue	260.00
Illinois Fair Plan Association and Lillie Carson Cl. 8016246-0 332 South Michigan Avenue Chicago, Illinois 60604	4/26/88 4146 West Adams Street	400.00
Kenneth D. Clark 8152 South Keating Avenue Chicago, Illinois 60652	6/16/88 4142 West 79th Place	15.00
Helen M. Michalec 6658 South Kostner Avenue Chicago, Illinois 60629	1/10/87 6658 South Kostner Avenue	86.34
Josephine Nikolic 868 West Lill Street Chicago, Illinois 60614	5/22/87 868 West Lill Street	1,500.00

Damage To Vehicles.

*Department Of Police:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
William B. Bryan 415 Glendale Road Hinsdale, Illinois 60521	9/9/87 2244 North Racine Avenue	\$ 239.69
Dawn Falk-Purciarele 153 Hemlock Street Park Forest, Illinois 60466	6/20/87 111th Street	581.59

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REPORTS OF COMMITTEES

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Name And Address	Date And Location	Amount
Allstate Insurance Company and Valeria Chyterbok Cl. 1233794138 H11 P.O. Box 1089 Morton Grove, Illinois 60053	11/11/87 5300 West Grand Avenue	\$1,500.00
Allstate Insurance Company and Jessie Ramsey Cl. 2700110865 P.O. Box 1089 Morton Grove, Illinois 60053	9/3/86 4413 West Lexington Street	429.78
Michael M. Bauerle 2001 West Morse Avenue Chicago, Illinois 60645	1/20/88 2001 West Morse Avenue	491.25
Benito Cruz 2333 West Chicago Avenue Chicago, Illinois 60622	2/21/88 Western Avenue	200.00
Economy Fire & Casualty Company and Richard and Kathleen Zofkie Cl. FFA40-130-7AG3 14808 South Cicero Avenue Oak Forest, Illinois 60452	1/4/88 109th Street and South Kedzie Avenue	426.17
American Ambassador Casualty Company and Richard and Ida Muhammad Cl. 1005240 900 Skokie Boulevard Northbrook, Illinois 60062	1/12/88 117th Street and South Wentworth Avenue	742.19
Marsna Haskins 10038 South Luella Avenue Chicago, Illinois 60617	4/10/88 412 East 87th Street	211.15
Herschell Jenkins 2945 West 5th Avenue Chicago, Illinois 60612	4/10/88 2942 West 5th Avenue	200.00

Name And Address	Date And Location	Amount
Harvey A. Paulsen, Attorney for Viking Insurance of Wisconsin and David G. Crispell Cl. 13-13694-B 300 West Washington Street 907 Chicago, Illinois 60606	4/1/87 South Clark Street and South Archer Avenue	\$1,212.75
Martin R. Cohen 3537 North Racine Avenue Chicago, Illinois 60657	3/12/88 Towing Damage	200.00
State Farm Insurance Company and Bessie E. Mittler Cl. 22 4771 269EP 9335 South Kedzie Avenue Evergreen Park, Illinois 60642	2/15/88 1845 West 51st Street	371.17
Doshie M. Gills 1833 South Karlov Avenue 2nd Floor Chicago, Illinois 60623	5/13/88 1834 South Karlov Avenue	665.28
State Farm Insurance Company and George Dunchez Cl. 13-5149-506 5676 South Archer Avenue Chicago, Illinois 60638	4/25/88 100 South Racine Avenue	416.17
American Family Insurance and Andrea Johnson Cl. 671-106919-0425 1501 Woodfield Road 200W Schaumburg, Illinois 60195	1/5/87 359 East 55th Street	622.06
Robert L. Henderson 1425 South Drake Avenue Chicago, Illinois 60623	6/16/88 1428 South Drake Avenue	200.00
Montgomery Ward Insurance and Charles Glasco Cl. 135546-5-15-88 20060 Governors Drive Olympia Fields, Illinois 60461	5/15/88 West Marquette Road and South Lafayette Avenue	437.47

Name And Address	Date And Location	Amount
Sarah E. Steve 1826 West Pratt Boulevard Chicago, Illinois 60626	5/12/88 North Wolcott and West Lunt Avenues	\$ 644.55
Thomas R. Toman 3263 West Colony Drive Greenfield, Wisconsin 53221	5/25/88 3120 South Wood Street	1,028.00
Gerardo Enrique Vivas 3041 South Lyman Street Chicago, Illinois 60608	5/17/88 South Loomis Street	424.00
Charles R. Clark c/o W.R. Grace & Company 6050 West 51st Street Chicago, Illinois 60638	6/6/88 East Balbo Drive and South Michigan Avenue	1,211.25
Jeffery Glenn Collins 5525 West Ohio Street Chicago, Illinois 60644	6/25/88 5525 West Ohio Street	200.00
James C. O'Donnell 62 Oak Hill Drive West Dundee, Illinois 60118	6/16/88 East Congress Parkway and South Wabash Avenue	1,500.00
Amerisure Insurance Company and Allan Hayes Cl. 2906121641 55 West 22nd Street Lombard, Illinois 60148	4/24/88 I-90 and West North Avenue	471.81
Freda A. Madison 9907 South Parnell Avenue Chicago, Illinois 60628	8/7/86 99th and South Parnell Avenue	200.00
Safeco Insurance and Corgonio Ramos Cl. 23A87156450 1900 West Hassell Road Hoffman Estates, Illinois 60196	1/10/87 6500 South Western Avenue	370.25

Damage To Property.

*Department Of Police:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Gale Davis 544 North Lavergne Avenue Chicago, Illinois 60644	12/20/87 544 North Lavergne Avenue	\$415.00
Diane Peete 540 Biesterfield Road Elk Grove Village, Illinois 60007	10/21/88 540 Biesterfield Road	585.05
Adam Cornejo 1111 North Wood Street Chicago, Illinois 60622	9/30/87 1111 North Wood Street	60.31

Damage To Vehicles.

*Department Of Streets And Sanitation:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Brian T. Rupert 7320 South Yates Avenue Chicago, Illinois 60649	9/2/87 5506 North Magnolia Avenue	\$208.86
Allstate Insurance and Donald Roberts c/o Lawrence Friedman Cl. 2520781242FSP 175 West Jackson Boulevard Suite 1445 Chicago, Illinois 60604	11/4/87 West 76th Street and South Racine Avenue	884.84
State Farm Insurance and Jasper Matranga Cl. 13-2402-317 7900 North Milwaukee Avenue Niles, Illinois 60648	8/27/87 4016 North Springfield Avenue	417.00

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REPORTS OF COMMITTEES

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Name And Address	Date And Location	Amount
Toni Word 1713 West Melrose Avenue Basement apartment Chicago, Illinois 60657	1/10/88 Towing Damage	\$ 800.00
Susan Lee Gartner 6128 North Paulina Avenue Apt. 3 Chicago, Illinois 60660	11/6/87 Towing Damage	144.31
Holly Lang 477 North Myrtle Street Elmhurst, Illinois 60126	1/20/87 Towing Damage	273.24
Mattie M. McGree 9417 South Racine Avenue Chicago, Illinois 60620	1/9/88 2137 West 82nd Place	35.00
State Farm and Kathy L. Petruska Cl. 154317895 P.O. Box 745 Bettendorf, Iowa 52772	6/20/87 168 East Chicago Avenue	198.57
Commercial Union Insurance and Kathleen Osterman Cl. OW1-0083G 1805 High Point Drive Naperville, Illinois 60540	11/11/87 5457 North Broadway	663.68
Jim O. Ezenwa 6161 North Hoyne Avenue Chicago, Illinois 60659	1/13/88 2100 West Granville Avenue	191.67
Viorel Catarama 4040 North Francisco Avenue Chicago, Illinois 60618	10/22/87 Cicero Avenue	1,500.00
Arthur Wise 1871 North Dayton Street Chicago, Illinois 60614	2/14/87 845 North State Street	248.21
Ann M. Balsavich 6839 West 21st Street Apt. 209 Berwyn, Illinois 60402	3/26/88 Towing Damage	431.60

Name And Address	Date And Location	Amount
Tami Jo Bruce 4104-C Lexington Drive N.E. Cedar Rapids, Iowa 52402	11/6/87 Towing Damage	\$ 65.49
Clementine Driver 7939 South Justine Street Chicago, Illinois 60620	8/26/87 8300 South Ashland Avenue	65.28
James A. Esposito 2 S 211 Ivy Lane Lombard, Illinois 60148	2/10/88 200 East Ohio Street	315.69
Patricia E. Grabowski 6451 West Devon Avenue Chicago, Illinois 60631	2/15/88 West Grand Avenue	129.03
Cristine A. Hassett 357 Tanglewood Avenue Palatine, Illinois 60067	3/5/88 Towing Damage	290.42
Gimon Ioan 5030 North Marine Drive Apt. 707 Chicago, Illinois 60640	3/4/88 Auto Pound 6	497.14
Anthony G. Karamuzis 12217 South Hamlin Avenue Alsip, Illinois 60658	3/3/88 1100 North Clark Street	852.00
Giacomo F. Licari 6957 West Montrose Avenue Harwood Heights, Illinois 60634	12/15/87 2000 North Laramie Avenue	210.89
Oliver L. Robinson 4801 South Indiana Avenue Chicago, Illinois 60615	2/2/88 7244 South Lafayette Avenue	229.95
Sana Saria 10319 South Christiana Avenue Chicago, Illinois 60655	2/11/88 51st Street and South Drexel Avenue	863.33

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REPORTS OF COMMITTEES

20385

Name And Address	Date And Location	Amount
David A. Stang 2470 North Clark Street 1207 Chicago, Illinois 60614	2/4/88 Towing Damage	\$ 97.14
Ricky Jackson 1053 West Grace Street 1st floor Chicago, Illinois 60613	4/7/88 4100 West Washington Boulevard	151.89
American Family Insurance and Chaun H. Ooi Cl. 541-096959-0224 P.O. Box 19128 Indianapolis, Indiana 46219-0218	4/1/88 Towing Damage	324.61
John C. Lin 5501 South Kenwood Avenue Chicago, Illinois 60637-1713	4/2/88 South Lake Shore Drive at East Oakwood Drive	25.00
Richard J. Ofenloch, Jr. 2716 -- 2724 West Montrose Avenue Chicago, Illinois 60618	10/30/87 North Western and North Lincoln Avenues	423.94
Joanna Papeo 7344 West Belmont Avenue Chicago, Illinois 60634	1/17/88 650 North St. Clair Street	245.59
Susan J. Winer 70 West Erie Street Chicago, Illinois 60610	2/12/88 2002 North Orleans Street	1,500.00
American States Insurance and Henry Heynssens Cl. 559-0051-401 500 North Meridian Street Indianapolis, Indiana 46204-1275	1/23/88 Auto Pound 6	1,254.89
Ramona Rae Bottke 6345 West Birmingham Chicago Ridge, Illinois 60415	4/5/88 West 36th Place and South Francisco Avenue	237.64

Name And Address	Date And Location	Amount
Robert M. Bridges 4751 North London Avenue Chicago, Illinois 60630	10/4/87 West Grace and North Whipple Streets	\$ 208.77
Mary K. N. Ember 3519 Morton Avenue Brookfield, Illinois 60513	1/19/88 30 West Randolph Street	65.00
Benjamin Gallo 2438 South Albany Avenue Chicago, Illinois 60623	11/9/87 2444 West 25th Street	623.56
Loreen K. Larson P.O. Box 811083 Chicago, Illinois 60681	3/29/88 North Damen and North Rogers Avenues	362.85
Randall R. Martin 175 East Delaware Place Chicago, Illinois 60611	3/19/88 Towing Damage	1,500.00
Ronald D. Miller 585 St. Andrews Crystal Lake, Illinois 60014	2/20/88 I-90 and West Fullerton Avenue	642.65
Nationwide Insurance and Barbara Wilson Cl. 9112E 599986 P.O. Box 1808 Columbus, Ohio 43216	4/14/86 11410 South Loomis Street	253.91
Joseph F. Shepard 301 North 8th Street Apt. 28 Wheeling, Illinois 60090	3/2/88 Towing Damage	113.43
Andrew Churma 7347 South Kedzie Avenue Chicago, Illinois 60629	4/5/88 7019 South California Avenue	127.43
Robert L. Bohm 5321 North Lakewood Avenue Chicago, Illinois 60640	4/2/88 3425 North Halsted Street	612.95

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REPORTS OF COMMITTEES

20387

Name And Address	Date And Location	Amount
Michael J. Kohndorfer 1234 West Newport Avenue Chicago, Illinois 60657	4/25/88 125 East South Water Street	\$ 309.58
Earl Sanders 712 West 59th Street Chicago, Illinois 60621	4/1/88 912 West 59th Street	925.43
Margaret H. Waaler 6007 North Sheridan Road Chicago, Illinois 60660	3/10/88 Towing Damage	546.33
Mitchell Loveman 1749 North Wells Street 1207 Chicago, Illinois 60614	5/6/88 West Hubbard Street	207.75
State Farm Insurance and Shirley Smith Cl. 13-2429-234 7900 North Milwaukee Avenue Niles, Illinois 60648	1/16/88 Towing Damage	366.58
Leo Pusateri 3116 North Elston Avenue Chicago, Illinois 60618	3/18/88 3116 North Elston Avenue	410.00
Charles J. Bowery 2941 North Newcastle Avenue Chicago, Illinois 60634	3/11/88 4 East Kinzie Street	190.41
Abram Dvorkin 1041 West Catalpa Avenue Chicago, Illinois 60640	5/6/88 North Western and West Foster Avenues	1,381.41
Tony Gumabao 3215 West Wilson Avenue Chicago, Illinois 60625	5/19/88 Franklin Street	63.74
Mark L. Mulcahy 5925 North Kenmore Avenue Chicago, Illinois 60660	5/17/88 211 East Ontario Street	253.38

Name And Address	Date And Location	Amount
Lester H. Talkamp 5862 West Cortland Street Chicago, Illinois 60639	3/22/88 Auto Pound 5	\$ 53.06
Ceola Palmer 4214 West Iowa Street Chicago, Illinois 60651	3/5/88 West Chicago and North Ashland Avenues	235.38
Ted T. Siarkowski 3406 Whitcomb South Bend, Indiana 46614	3/23/88 Halsted Street	245.93
Harvey J. Stein 5340 South Hyde Park Boulevard Chicago, Illinois 60615	5/31/88 247 East Ontario Street	45.00
Leroy White 202 Crest Lane Apt. 304 Kankakee, Illinois 60901	4/27/88 5000 South Indiana Avenue	150.00
Ye-qi Zhany 1107 West Green Street 221 Urbana, Illinois 61801	5/18/88 Auto Pound C	239.46
Allstate Insurance and Mamie Martin Cl. 252-0877735 FSL P.O. Box 1089 Morton Grove, Illinois 60053	5/3/88 6402 South Langley Avenue	184.27
American Manufacturers Mutual Insurance Company and Miladz A. Cardamone Cl. 349420 500 West Central Road Mount Prospect, Illinois 60056	2/12/88 1111 West Lunt Avenue	415.69
Adrian Esparza 227 1/2 West Locust DeKalb, Illinois 60115	6/11/88 Central Auto Pound	44.00

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REPORTS OF COMMITTEES

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Name And Address	Date And Location	Amount
Gail Gene Garbo-Carlson 1 S 416 Westview Lombard, Illinois 60148	5/27/88 Auto Pound C	\$159.58
Silvo J. Irali 7134 West Armitage Avenue Chicago, Illinois 60635	12/21/87 4032 West Grand Avenue	510.11
Warren J. Kronberger 720 North Ridgeland Oak Park, Illinois 60302	6/1/88 5430 West 63rd Street	200.00
Jodi L. Levine 2336 North Commonwealth Avenue Chicago, Illinois 60614	9/3/87 2336 North Commonwealth Avenue	440.53
Jerry Palmer 316 Sherman Avenue Evanston, Illinois 60202	4/30/88 West Oak and North Clark Streets	20.00
Anna M. Ross 819 South Springfield Avenue Chicago, Illinois 60624	1/6/88 South Clark and West Monroe Streets	287.29
Betty Yee 225 West 23rd Street Chicago, Illinois 60616	7/24/87 North Columbus Drive and East Randolph Street	25.00
Melinda J. Zayner 23286 North Kelsey Road Barrington, Illinois 60010	4/2/88 3943 West Belle Plaine Avenue	450.33
Cecile Camille Baker 1120 West 71st Street Chicago, Illinois 60621	5/18/88 1120 West 71st Street	326.00
Chi-Can Freight Forwarding, Limited Attn.: C. Marzano 2641 South Leavitt Street Chicago, Illinois 60608	7/24/87 West 31st Street and South Western Avenue	270.73

Name And Address	Date And Location	Amount
Coronet Insurance and Dave and Mary Morgan Cl. 12913638 3500 West Peterson Avenue Chicago, Illinois 60659	10/6/87 West 33rd Street and South Ashland Avenue	\$739.80
Richard Crane 1500 Skokie Boulevard Northbrook, Illinois 60062	6/15/88 West Erie Street and West Dickens Avenue	95.54
Marcy Daniel 4144 West Church Street Skokie, Illinois 60076	5/25/88 188 West Randolph Street	144.32
Michelle Dantino 1410 North 23rd Avenue Melrose Park, Illinois 60160	6/11/88 1247 North State Parkway	405.03
Frank Martin Faron 6521 Pontiac Drive Indian Head Park, Illinois 60525	6/9/88 Columbus Drive	293.69
Stacy Lee Gianopolus 3798 West 76th Street Chicago, Illinois 60652	5/7/88 1140 West Harrison Street	83.62
Timothy J. Golonka 2665 North Burling Street Chicago, Illinois 60614	6/8/88 Wacker Drive Extension	65.00
Gabiella Herrera 2146 West Coulter Street Chicago, Illinois 60608	7/11/88 South Leavitt Street and South Hoyne Avenue	400.00
Bernice Jilas 852 South Lytle Street Chicago, Illinois 60607	5/21/88 1600 North Lake Shore Drive	246.00
Alfred F. Kleffner 8918 Laramie Skokie, Illinois 60077	6/1/88 245 East Ontario Street	169.00
Donald A. Laurino 25 Liberty South Barrington, Illinois 60010	6/15/87 206 South Columbus Drive	338.48

Name And Address	Date And Location	Amount
Slawomir Matlosz 4809 South Springfield Avenue Chicago, Illinois 60632	12/30/87 West Cermak Road	\$ 73.40
Constance J. May Route 2, Box 123A Remington, Indiana 47977	6/18/88 100 East Chestnut Street	632.03
David Moore 10437 South Wallace Street Chicago, Illinois 60628	5/23/88 West Madison and South Franklin Streets	201.74
Jerry M. Porzemyk 2909 West Fargo Avenue Chicago, Illinois 60645	6/11/88 Towing Damage	115.29
Geraldine Richard 1355 North Clark Street Apt. 1102 Chicago, Illinois 60610	3/11/88 510 North Peshtigo Court	22.65
Carlos Rodriguez 5730 South Seeley Avenue Chicago, Illinois 60636	4/5/88 West 55th Street and South Damen Avenue	400.00
State Farm Insurance and Jerome J. Satala Cl. 13-4193-254BW 1441 South Harlem Avenue Berwyn, Illinois 60402	6/8/88 3237 West 61st Street	676.46
Titan Security, Limited 4420 West Fullerton Avenue Chicago, Illinois 60639	5/12/88 Ogden and Western Avenues	296.93
Teresa Ann Walschot 27 Lexington Avenue South Elgin, Illinois 60177	6/8/88 48 East Scott Street	133.25
Sandra M. Williamson 547 West Brompton Avenue Chicago, Illinois 60657	7/8/88 2100 Halsted Street	158.50

Name And Address	Date And Location	Amount
Allstate Insurance Company and Harry L. Thomas Cl. 2520838463 503 East 103rd Street Chicago, Illinois 60628	3/22/88 67th Street and South State Street	\$812.92
Melinda R. Heaney 2753 West 93rd Place Evergreen Park, Illinois 60642	11/10/88 West 95th Street and South Damen Avenue	719.52
Thomas P. Loyce 6804 North Wildwood Avenue Chicago, Illinois 60646	9/17/84 North Cicero Avenue and Edens Expressway	222.54
Leslee J. Snyder 6817 Kingsbury Boulevard 1W St. Louis, Missouri 63130	6/7/88 237 East Ontario Street	280.82
Willie Turner 1317 West 98th Place Chicago, Illinois 60620	2/9/88 1317 West 98th Place	200.00
Waste Management, Incorporated 3003 Butterfield Road Oak Brook, Illinois 60521	5/20/88 875 North Michigan Avenue	230.00
Frank Guerra 1252 West Carmen Avenue Chicago, Illinois 60640	5/13/88 2000 North Lake Shore Drive	135.00
Anthony Allegretti 6015 West Patterson Avenue Chicago, Illinois 60634	8/6/88 7138 West Grand Avenue	690.76
Evelyn S. Carcerano 4528 South Sacramento Avenue Chicago, Illinois 60632	6/25/88 420 South Archer Avenue	312.14
Richard I. Hansen 3932 North Kedzie Avenue Chicago, Illinois 60618	7/24/88 3200 North Kedzie Avenue	157.86

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REPORTS OF COMMITTEES

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Name And Address	Date And Location	Amount
James A. Kelley, Jr. 5143 South Kenwood Avenue Apt. 209 Chicago, Illinois 60615	8/23/88 6854 South South Shore Drive	\$ 144.37
Anthony A. Sofia 5317 South Mason Avenue Chicago, Illinois 60638	7/12/88 4561 West Ogden Avenue	125.80
Barbara A. Vahlkamp 1441 North State Parkway Chicago, Illinois 60610	5/27/88 1550 North Lake Shore Drive	206.64
Theresa Adams 8135 South Evans Avenue Chicago, Illinois 60619	5/21/87 61 East 79th Street	543.99
Constance M. Berger 3921 West Marquette Road Chicago, Illinois 60629	1/19/88 500 North St. Clair Street	134.20
Jean Pierre Ruiz 1433 North Wells Street 1R Chicago, Illinois 60610	3/16/88 701 North Sacramento Avenue	651.19
Thomas R. Longo 812 Beach Street LaGrange Park, Illinois 60525	3/21/88 71 West Division Street	54.76
Mrs. Jay Lawrence 901 South Plymouth Court Apt. 1606 Chicago, Illinois 60605	2/15/88 South Harlem Avenue and I-55	63.25
Safeco Insurance Company and Jerome Mitka Cl. 24A87141457 1900 West Hassell Road Hoffman Estates, Illinois 60196	5/20/87 North Avenue at Kennedy Expressway	1,033.88
JoAnn Brennan 1104-1/2 North Center Street Bloomington, Illinois 61701	6/5/88 1037 North Clark Street	18.88

Name And Address	Date And Location	Amount
Alessandra Agnolucci 3240 North Lake Shore Drive Chicago, Illinois 60657	6/11/88 1600 West Lawrence Avenue	\$447.35
Roy T. Fischel 2231 North Keeler Avenue Chicago, Illinois 60641	11/23/87 718 West Oakdale Avenue	200.00
Thoedore Douvas 6811 West Foster Avenue Chicago, Illinois 60656	7/4/88 5225 North Mont Clare Avenue	180.41
Frank J. Aiello 128 Bonnie Brae Mt. Prospect, Illinois 60056	9/7/88 South Wells Street and West Financial Place	265.00
Jerome W. Yunker 3456 North Orange Avenue Chicago, Illinois 60634	7/18/88 7900 West Cornelia Avenue	70.49
Willie Sipp 5000 South Martin Luther King Drive Apt. 205 Chicago, Illinois 60615	4/9/88 West 55th Street and South Cicero Avenue	970.00
Cynthia Wisnauski 1225 Itasca Street Bensenville, Illinois 60106	6/27/87 Towing Damage	669.09

; and

Be It Further Ordered, That the Commissioner of Water is authorized to decrease the amount due by the amount set opposite the name of the claimant on account of underground leaks:

Name And Address	Location	Amount
Theresa Jones 5431 South Michigan Avenue Chicago, Illinois 60602	12/8/86 -- 3/3/87 5431 -- 5433 South Michigan Avenue	\$45.21

Name And Address	Location	Amount
Cecilia and Gerald Mestas 2026 West 19th Street Chicago, Illinois 60608	11/24/86 -- 6/4/87 2026 West 19th Street	\$394.42
Nadine Riley 2061 North Leavitt Street Chicago, Illinois 60647	8/13/87 -- 12/15/87 2061 North Leavitt Street	400.00
Ignacio Berroa 2446 North Avers Avenue Chicago, Illinois 60647	1/21/87 -- 5/21/87 2446 North Avers Avenue	308.78
Clifford Moore 2147 South Ridgeway Avenue Chicago, Illinois 60623	9/8/86 -- 12/31/86 3724 West Cermak Road	211.70
Nathan Sherman 6731 North Washtenaw Avenue Chicago, Illinois 60645	2/13/87 -- 8/7/87 6731 North Washtenaw Avenue	373.28
Charles S. Jones 8011 South Perry Avenue Chicago, Illinois 60620	8/26/86 -- 11/18/86 4543 South Vincennes Avenue	104.31
Clarence Beecher 7650 South Eggleston Avenue Chicago, Illinois 60620	8/11/87 -- 10/15/87 7650 South Eggleston Avenue	166.16
Soloman Einhorn 6245 North Artesian Avenue Chicago, Illinois 60659	2/27/86 -- 5/28/86 5739 -- 5745 North Ridge Avenue	400.00
Mrs. Antoinette Cipra 1721 West 18th Place Chicago, Illinois 60608	10/31/87 -- 4/22/88 1721 West 18th Place	400.00
Damen Avenue Building Association 6624 -- 6626 North Damen Avenue Chicago, Illinois 60645	9/2/87 -- 11/9/87 6624 -- 6626 North Damen Avenue	105.76
Jitendra R. Patei 2001 -- 2003 West 69th Street Chicago, Illinois 60636	8/19/87 -- 6/25/87 2001 -- 2003 West 69th Street	400.00

Name And Address	Location	Amount
Lester Benavides 5024 South Knox Avenue Chicago, Illinois 60638	8/11/87 -- 12/11/87 4413 South Wood Street	\$400.00
Raul Villalobos and Rich Wieczorek 4258 South Archer Avenue Chicago, Illinois 60632	10/2/87 -- 2/2/88 4258 South Archer Avenue	332.37
Anne Herrmann 921 West Newport Avenue Chicago, Illinois 60657	6/26/87 -- 8/25/87 921 West Newport Avenue	400.00
Martin Hunter 501 East 91st Street Chicago, Illinois 60619	12/3/86 -- 12/15/87 4442 South St. Lawrence Avenue	109.70
Joseph Matusevish 3218 South Halsted Street Chicago, Illinois 60608	7/1/86 -- 10/1/86 3218 South Halsted Street	263.33
Stanley Rydzewski 3127 North Luna Avenue Chicago, Illinois 60641	1/23/87 -- 7/21/87 3127 North Luna Avenue	97.78
Henry and Claudia Brown 4545 South Michigan Avenue Chicago, Illinois 60653	8/8/86 -- 11/5/86 4223 South Calumet Avenue	400.00
Guadalupe Castaneda 2448 South Springfield Avenue Chicago, Illinois 60623	1/28/88 -- 5/27/88 2448 South Springfield Avenue	400.00
Mr. Gray 6747 South Aberdeen Street Chicago, Illinois 60621	5/7/87 -- 7/8/87 1308 West 50th Street	103.70
Mr. and Mrs. Jax Henwood 2337 North Kilbourn Avenue Chicago, Illinois 60639	2/23/88 -- 6/14/88 2337 North Kilbourn Avenue	400.00
Joseph Delia 1734 North Honore Street Chicago, Illinois 60622	9/17/87 -- 3/23/88 1734 North Honore Street	334.49

Name And Address	Location	Amount
Wilfredo Martell 6246 West Melrose Street Chicago, Illinois 60624	10/15/86 -- 5/13/87 2019 West Armitage Avenue	\$390.89
Rafael Ayala 2606 West Armitage Avenue Chicago, Illinois 60647	3/30/88 -- 5/25/88 2606 West Armitage Avenue	198.13
Juan Hernandez 2204 North Mulligan Avenue Chicago, Illinois 60639	9/11/87 -- 3/18/87 2204 North Mulligan Avenue	386.03
James Owens 10139 South Beverly Avenue Chicago, Illinois 60643	1/7/88 -- 5/12/88 10139 South Beverly Avenue	400.00
Joseph Vallejo 5311 North Delphia Avenue Chicago, Illinois 60656	2/29/88 -- 4/21/88 2300 -- 2302 North Kimball Avenue	400.00
Rose P. Sypko 1631 Birch Lane Park Ridge, Illinois 60068	12/16/87 -- 4/15/88 3310 West 55th Street	299.33
Leroy Hooks P.O. Box 1370 Chicago, Illinois 60609	2/3/86 -- 4/1/86 700 -- 708 East 83rd Street	400.00
Madison Terrace Apartments c/o Jerry Williams 3153 West Madison Street Chicago, Illinois 60612	7/24/87 -- 2/5/88 3121 -- 3145 West Madison Avenue	400.00
Ella Ware 7639 South Dobson Avenue Chicago, Illinois 60619	2/13/86 -- 4/16/86 7700 South Greenwood Avenue	125.68
Manuel Correa 4700 North Paulina Street Chicago, Illinois 60640	7/16/86 -- 1/15/87 4700 North Paulina Street	99.94
Edward Owens 3218 South Wallace Street Chicago, Illinois 60616	9/29/86 -- 12/16/86 3238 South Wallace Avenue	253.34

Name And Address	Location	Amount
Charles, Dorothy and Eileen Ammer 6115 West Cornelia Avenue Chicago, Illinois 60634	12/24/86 -- 2/23/87 6115 West Cornelia Avenue	\$180.81
Riley A. Moore d/b/a The Power Property People 849 West 76th Street Chicago, Illinois 60620	11/5/85 -- 3/12/86 4753 South Langley Avenue	206.36
William Hester 5240 -- 5242 South Martin Luther King Drive Chicago, Illinois 60619	5/23/86 -- 8/24/87 5242 South Martin Luther King Drive	400.00
Horace L. Simon P.O. Box 497-426 Chicago, Illinois 60649	3/26/87 -- 6/29/87 39 West 111th Place	81.20
Marshall Electric Supply, Incorporated 7400 North Western Avenue Chicago, Illinois 60645	7/23/87 -- 10/20/87 7400 -- 7406 North Western Avenue	400.00

; and

Be It Further Ordered, That the Commissioner of Water is authorized to refund the amount due by the amount set opposite the name of the claimant on account of underground leaks and to charge same to Account No. 200.87.2015.0952.0952:

Name And Address	Location	Amount
Angel M. Tirado 2916 North Sawyer Avenue Chicago, Illinois 60618	11/15/86 -- 3/16/87 2916 North Sawyer Avenue	\$ 83.32
Jesse Diaz 8716 South Commercial Avenue Chicago, Illinois 60617	8/14/87 -- 2/20/88 8716 South Commercial Avenue	266.11
Mary Jernagin 6616 South Maryland Avenue Chicago, Illinois 60637	3/25/87 -- 12/2/87 6616 South Maryland Avenue	400.00

Name And Address	Location	Amount
Jennie Holloway 3314 West Warren Boulevard Chicago, Illinois 60624	5/6/87 -- 6/2/87 3314 West Warren Boulevard	\$340.38
Joseph Menick, Sr. 1425 West George Street Chicago, Illinois 60657	3/27/85 -- 7/30/85 1425 West George Street	139.40
Bertha McMiller 1929 West Walnut Street Chicago, Illinois 60612	12/29/87 -- 3/1/88 1929 West Walnut Street	223.71
Mrs. Ella Warren 6416 South May Street Chicago, Illinois 60621	11/5/87 -- 5/12/88 6404 South May Street	328.72
Jack I. Feldman 4853 South Ashland Avenue Chicago, Illinois 60609	1/15/88 -- 3/10/88 4853 South Ashland Avenue	114.17
A. Delazzer 2618 Maple Street Franklin Park, Illinois 60131	11/13/87 -- 3/14/88 4901 West Diversey Avenue	240.69
Joseph A. Ferro 3239 South Parnell Avenue Chicago, Illinois 60616	1/28/88 -- 3/30/88 2905 South Normal Avenue	45.17
Antonio Gonzalez 3146 South Harding Avenue Chicago, Illinois 60623	1/20/87 -- 5/7/87 3146 South Harding Avenue	117.55
F. Miguel Rosas 4853 South Ada Street Chicago, Illinois 60609	3/8/85 -- 5/6/85 4853 South Ada Street	130.80
Mahboob A. Choudhry 6563 Tealwood Drive Lisle, Illinois 60532	3/18/86 -- 4/30/86 5353 -- 5355 North Glenwood Avenue	325.19
Mary H. Markham 1508 South Karlov Avenue Chicago, Illinois 60623	4/13/87 -- 6/10/87 1508 South Karlov Avenue	221.16

Name And Address	Location	Amount
Riley A. Moore d/b/a The Power People, Incorporated 849 West 79th Street Chicago, Illinois 60620	2/25/86 -- 8/20/86 5325 South Indiana Avenue	\$400.00
Helen F. Bryant and Constance Hopkins 5426 -- 5428 South Ingleside Avenue Chicago, Illinois 60615	5/14/87 -- 9/2/87 5426 -- 5428 South Ingleside Avenue	64.16
Ernest C. Silas 3025 West 19th Street Chicago, Illinois 60623	12/23/86 -- 5/1/87 2137 West Warren Boulevard	93.26

SUNDRY CLAIMS AUTHORIZED FOR CONDOMINIUM
REFUSE REBATES.

The Committee on Claims and Liabilities submitted the following report:

CHICAGO, November 29, 1988.

To the President and Members of the City Council:

Your Committee on Claims and Liabilities to which was referred September 14, 1988, and subsequent sundry claims for condominium refuse rebates, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) JOSEPH S. KOTLARZ,
Chairman.

On motion of Alderman Kotlarz, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to pay the following named claimants the respective amounts set opposite their names, said amount to be paid in full as follows, and charged to Account No. 100-99-2005-0939-0939:

[List of claimants printed on pages 20402 through 20403
of this Journal.]

Do Not Pass -- SUNDRY CLAIMS FOR VARIOUS REFUNDS
FOR VEHICULAR DAMAGE, PROPERTY DAMAGE,
PERSONAL INJURY, ET CETERA.

The Committee on Claims and Liabilities submitted the following report:

CHICAGO, November 29, 1988.

To the President and Members of the City Council:

Your Committee on Claims and Liabilities, to which was referred on August 7, 1985 and subsequent sundry claims as follows:

June 5, 1985

The Peoples Gas Light & Coke Company
File 85-0-94

(Continued on page 20404)

CITY OF CHICAGO
COMMITTEE ON CLAIMS AND LIABILITY
REFUSE REMATE COUNCIL ORDERS--PASSED

MEETING DATE 11/29/88

CONDOMINIUM/ COOPERATIVE NAME	NO. OF FLIGHT UNITS	TYPE	AMOUNT OF REBATE	***** SPONSOR *****	
WASHINGTON HOUSE CONDO ASSOC	41	SEMI-ANNUAL	1,452.00	THOMAS M. CULLERTON	39
MILSON COURT CONDOMINIUM	20	SEMI-ANNUAL	750.00	PATRICK J. LEVAR	45
WINDSOR COURTS CONDO #2	18	ANNUAL	1,164.00	BURTON F. NATARUS	42
WINDSOR HOUSE CONDO. ASSN.	30	SEMI-ANNUAL	652.00	PATRICK J. LEVAR	45
WINDSOR WEST CONDO ASSOC.	36	SEMI-ANNUAL	1,086.00	PATRICK J. LEVAR	45
WINDSOR-LONG CONDO ASSOC.	12	SEMI-ANNUAL	450.00	PATRICK J. LEVAR	45
WINDSOR TOWERS II ASSOCIATION	218	SEMI-ANNUAL	2,970.00	BERNARD L. STONE	50
100 E. WALTON CONDO ASSOC.	248	SEMI-ANNUAL	3,038.00	BURTON F. NATARUS	42
1060 CONDOMINIUM ASSOCIATION	135	SEMI-ANNUAL	2,671.20	BURTON F. NATARUS	42
1120 LAKE SHORE DRIVE BUILDING	61	SEMI-ANNUAL	2,287.50	BURTON F. NATARUS	42
1200 CONDOMINIUM ASSOCIATION	55	SEMI-ANNUAL	1,250.00	BURTON F. NATARUS	42
1212 LAKE SHORE DRIVE CONDO.	180	SEMI-ANNUAL	3,640.00	EDWIN W. EISENHARTH	43
1242 LAKE SHORE DRIVE CONP.	35	SEMI-ANNUAL	1,312.50	BURTON F. NATARUS	42
1530 N. DEARBORN CONDO. ASSN.	50	SEMI-ANNUAL	1,875.00	BURTON F. NATARUS	42
1540 LAKE SHORE DRIVE CONP.	29	ANNUAL	2,175.00	EDWIN W. EISENHARTH	43
151 CHGO. AVE. CONDO ASSOC.	292	SEMI-ANNUAL	4,443.50	BURTON F. NATARUS	42
175 E. DELAWARE FL. HOMEOWNERS	705	SEMI-ANNUAL	19,604.51	BURTON F. NATARUS	42
180 EAST FEARSON HOMEOWNERS	260	SEMI-ANNUAL	1,775.00	BURTON F. NATARUS	42
20 EAST CEDAR CONDO ASS'N.	48	SEMI-ANNUAL	1,800.00	BURTON F. NATARUS	42
201 EAST WALTON CONDO. ASSOC.	220	SEMI-ANNUAL	3,841.98	BERNARD J. HANSEN	44
2041-43 W. FARMELL CONDO ASSOC	6	ANNUAL	450.00	BERNARD L. STONE	50
21 E. CHESTNUT CONDO ASSOC.	161	SEMI-ANNUAL	2,574.00	BURTON F. NATARUS	42
227-237 EAST DELAWARE FL. CONP	44	SEMI-ANNUAL	1,650.00	BURTON F. NATARUS	42
232 E. WALTON BLDG. CONP.	20	ANNUAL	1,082.00	KONAN FUCHSKEI	41
233 EAST WALTON BUILDING CONP	15	ANNUAL	1,125.00	BURTON F. NATARUS	42
247 E. CHESTNUT CONDO ASSOC.	88	SEMI-ANNUAL	2,330.82	BURTON F. NATARUS	42
257 EAST DELAWARE CONDO.	30	SEMI-ANNUAL	981.70	BURTON F. NATARUS	42
30 E. DIVISION CONDO ASSOC.	72	SEMI-ANNUAL	1,489.00	BURTON F. NATARUS	42
4236 N. KEWALE CONDO. ASSN.	10	ANNUAL	495.00	PATRICK J. LEVAR	45
4248 N. KEYSTONE CONDO. ASSN.	9	SEMI-ANNUAL	260.00	PATRICK J. LEVAR	45
4811 & BOSTON CONDOMINIUM	9	ANNUAL	642.00	TIMOTHY C. EVANS	04
50 E. BELLEVUE CONDOMINIUM	142	SEMI-ANNUAL	4,513.00	BURTON F. NATARUS	42
5235 WEST LELAND CONDOMINIUM	5	SEMI-ANNUAL	187.50	PATRICK J. LEVAR	45
5315 N. MASSASOIT CONDO ASSO	460	SEMI-ANNUAL	8,660.00	BURTON F. NATARUS	42
5429 S. MASSASOIT CONDO. ASSN.	9	ANNUAL	261.00	WILLIAM F. KRYSYNYIAK	23
6120-22 NORTH HAMILTON AVENUE	6	ANNUAL	271.00	WILLIAM F. KRYSYNYIAK	23
6248-50 N. WASHINGTON CONDO.	6	SEMI-ANNUAL	420.00	BERNARD L. STONE	50
6416 W. 64TH PLACE CONDOMINIUM	2	SEMI-ANNUAL	225.00	BERNARD L. STONE	50
6714-14 S. CHOPPELL CONDO.	6	ANNUAL	276.00	WILLIAM F. KRYSYNYIAK	23
70 EAST CEDAR STREET CONP.	30	ANNUAL	450.00	LAWRENCE S. BLOOM	05
7439-43 SOUTH COLES HOMEOWNERS	16	SEMI-ANNUAL	528.00	BURTON F. NATARUS	42
7800 S. WILCHESTER CONDOMINIUM	8	SEMI-ANNUAL	429.00	LAWRENCE S. BLOOM	05
850 DE WITT CONDOMINIUM ASSN.	216	SEMI-ANNUAL	600.00	ROBERT T. KELLAM	18
799 LAKE SHORE DRIVE CONP	10	SEMI-ANNUAL	1,774.40	BURTON F. NATARUS	42
			675.00	BURTON F. NATARUS	42

C I T Y O F C H I C A G O
COMMITTEE ON CLAIMS AND LIABILITY
REFUSE REBATE COUNCIL MEMBERS--PASSED

MEETING DATE 11/29/88

CONDOMINIUM/ CORPORATION NAME	NO. OF ELIGIBLE UNITS	TYPE	AMOUNT OF REBATE	***** SPONSOR *****	*****
ADDISON CORRIDORS CONDOS	17	SEMI-ANNUAL	740.00	THOMAS W. CULLERTON	38
ADDISON HARBOR CONDOMINIUM	12	SEMI-ANNUAL	450.00	THOMAS W. CULLERTON	38
AUSTIN HARBOR CONDO ASSOC.	16	ANNUAL	1,200.00	PATRICK J. LEVAR	45
AUSTIN COURT BIFLEX OWNERS	32	SEMI-ANNUAL	1,095.00	JOSEPH S. KOTLARZ JR	35
BRYON-KEDVALE CONDO ASSOC.	8	SEMI-ANNUAL	300.00	JOSEPH S. KOTLARZ JR	35
CHAPEL COURT CONDO ASSOC.	12	SEMI-ANNUAL	450.00	LAWRENCE S. BLOOM	05
COURTYARD II CONDOMINIUM ASSH.	18	ANNUAL	780.00	WILLIAM F. KRYSZYNSKI	23
DELAWARE BLDG. CORP.	14	SEMI-ANNUAL	525.00	BURTON F. NATARUS	42
DIXIE AVE & SQUARE CONDOMIN-	12	SEMI-ANNUAL	450.00	BERNARD L. STONE	50
EMMEKOR PARK CONDOMINIUM, INC	56	SEMI-ANNUAL	1,339.23	BERNARD L. STONE	50
FAULKNER HOUSE CONDOMINIUM	224	SEMI-ANNUAL	1,814.40	BURTON F. NATARUS	42
GRANVILLE BEACH CONDO. ASSN.	312	SEMI-ANNUAL	5,533.25	KATHY OSTEPHAN	48
GRANVILLE GARDENS CONDO ASSOC.	17	SEMI-ANNUAL	544.00	BERNARD L. STONE	50
HYDE PARK COURTWAY CONDOMINIUM	24	SEMI-ANNUAL	680.00	EUGENE C. SCHULTER	47
IRVING PARK TERRACE CONDO.	44	SEMI-ANNUAL	948.00	THOMAS W. CULLERTON	38
KEYSTONE GARDENS CONDOMINIUM	24	SEMI-ANNUAL	900.00	PATRICK J. LEVAR	45
KEYSTONE MANOR CONDOMINIUM	18	SEMI-ANNUAL	532.00	PATRICK J. LEVAR	45
KINGS CORNER CONDO	6	SEMI-ANNUAL	235.00	PATRICK J. LEVAR	45
KINGS COURT CONDO ASSOCIATION	42	SEMI-ANNUAL	754.00	JOHN S. MAJURYK	13
KINGS COURT CONDO. PHASE II	36	SEMI-ANNUAL	918.00	JOHN S. MAJURYK	13
KINGS RIDGE CONDOMINIUM	8	ANNUAL	600.00	ROMAN FUCINSKI	41
LAKE SHORE DRIVE HOMEOWNERS	76	SEMI-ANNUAL	2,643.00	BURTON F. NATARUS	42
LARAI COURTS ASSOCIATION	18	SEMI-ANNUAL	544.00	PATRICK J. LEVAR	45
LASALLE TERRACE CONDO ASSOC.	141	SEMI-ANNUAL	3,392.05	BURTON F. NATARUS	42
LAWRENCE CONDOMINIUM ASSOC.	7	SEMI-ANNUAL	242.50	PATRICK J. LEVAR	45
LEICOR CONDOMINIUM	27	SEMI-ANNUAL	982.00	THOMAS W. CULLERTON	38
LOMELL HOUSE CONDO ASSOC.	252	SEMI-ANNUAL	1,163.52	BURTON F. NATARUS	42
MANOR HOUSE CONDOMINIUM ASSN.	16	ANNUAL	670.50	KATHY OSTEPHAN	48
HIGHWAY BUILDING CORPORATION	20	SEMI-ANNUAL	750.00	BURTON F. NATARUS	42
ORLEANS CONDO ASSN.	63	SEMI-ANNUAL	2,200.00	PATRICK J. LEVAR	45
PALMER COURTS	12	SEMI-ANNUAL	450.00	WILLIAM JP BANKS	36
PALMER COURTS ASSOCIATION	12	SEMI-ANNUAL	450.00	WILLIAM JP BANKS	36
PARK CASTLE CONDOMINIUM ASSH.	67	SEMI-ANNUAL	2,587.50	BERNARD L. STONE	50
RIDGE ESTATE CONDOMINIUM ASSN.	24	SEMI-ANNUAL	900.00	BERNARD L. STONE	50
RIDGEWOOD ESTATES CONDO ASSOC.	92	SEMI-ANNUAL	1,749.00	BERNARD L. STONE	50
SOUTH UOHWAG CONDO ASSN.	8	SEMI-ANNUAL	282.00	JOHN S. MAJURYK	13
SUNNYSIDE CENTER CONDO	161	SEMI-ANNUAL	2,353.14	BURTON F. NATARUS	42
SUNNYSIDE CONDOMINIUM	18	SEMI-ANNUAL	675.00	PATRICK J. LEVAR	45
THE DRISKY TOWER APTS., INC.	60	SEMI-ANNUAL	1,337.70	BURTON F. NATARUS	42
THE SCOTT CONDOMINIUM ASSOC.	60	SEMI-ANNUAL	1,321.82	BURTON F. NATARUS	42
THE WARWICK CONDOMINIUM	24	SEMI-ANNUAL	640.00	THOMAS W. CULLERTON	38
WARRALL BEACH NORTH CONDO	151	SEMI-ANNUAL	2,773.00	KATHY OSTEPHAN	48
WILSON HARBOR CONDOMINIUM ASSH.	19	ANNUAL	1,272.00	ANTHONY C. LAURINO	39
100 EAST ONE CONDO ASSOC.	297	SEMI-ANNUAL	4,516.00	BURTON F. NATARUS	42
TWO THURMOND NINE LAKE SHORE	54	SEMI-ANNUAL	2,035.00	BURTON F. NATARUS	42

(Continued from page 20401)

June 3, 1986	The Peoples Gas Light & Coke Company File 86-0-105
July 11, 1986	The Peoples Gas Light & Coke Company File 86-0-130
July 3, 1986	The Peoples Gas Light & Coke Company File 86-0-129
September 8, 1986	Herman J. Marino
July 29, 1986	Anthony Stallworth
August 29, 1986	The Peoples Gas Light & Coke Company File 86-0-155
February 10, 1987	Henry Cogan
June 22, 1987	Mrs. Rhoda Grey
July 10, 1987	Tom and Ada Hollinshead
June 21, 1987	Willie Woods
May 28, 1987	Jeannine Sulkowski
June 22, 1987	Victor Camacho
June 18, 1987	The Peoples Gas Light & Coke Company File 87-0-172
August 25, 1987	The Peoples Gas Light & Coke Company File 87-0-176
August 21, 1987	The Peoples Gas Light & Coke Company File 87-0-181
September 3, 1987	The Peoples Gas Light & Coke Company File 87-0-164
September 2, 1987	The Peoples Gas Light & Coke Company File 87-0-163

October 7, 1987	Allstate Insurance Company and Arthur Bryant Cl. 2520769791
September 10, 1987	The Peoples Gas Light & Coke Company File 87-0-191
September 8, 1987	The Peoples Gas Light & Coke Company File 87-0-218
January 16, 1986	Vandy Hawkins
September 28, 1987	The Peoples Gas Light & Coke Company File 87-0-242
April 7, 1987	Gustavo A. Gonzalez
May 27, 1985	George A. Barr
October 11, 1987	Robert Patis General Insurance Company and Diego Santos Cl. F14320
February 2, 1985	The Reliable Insurance Company and Hector Alvarez Cl. 12 a 19970
February 24, 1986	Joyce and Johnny Perkins
October 26, 1987	Metropolitan Insurance Company and David Spindel Cl. D8703834
January 10, 1988	Leonard Figuirowski
January 8, 1988	Steven Schnitzer
October 14, 1987	Joseph Pavlik
September 29, 1987	The Peoples Gas Light & Coke Company File 88-0-12
December 21, 1987	John George Manos
January 10, 1988	Ernest Sepulveda

October 23, 1987	Heinrich Dehmer
December 6, 1987	I. Wolski
April 4, 1987	Allstate Insurance Company and Joseph Lonero Cl. 022587341
December 21, 1987	The Peoples Gas Light & Coke Company File 88-0-45
December 8, 1987	The Peoples Gas Light & Coke Company File 88-0-46
December 2, 1987	The Peoples Gas Light & Coke Company File 88-0-33
December 2, 1987	The Peoples Gas Light & Coke Company File 88-0-34
November 27, 1987	The Peoples Gas Light & Coke Company File 88-0-22
September 22, 1987	The Peoples Gas Light & Coke Company File 88-0-19
November 25, 1987	The Peoples Gas Light & Coke Company File 88-0-21
January 7, 1988	Roger L. Charles
March 3, 1988	Karen L. Martin
January 14, 1988	The Peoples Gas Light & Coke Company File 88-0-60
June 29, 1987	The Peoples Gas Light & Coke Company File 88-0-69
January 22, 1988	Robin Cleaners
August 24, 1987	Martin Perez
February 29, 1988	Marie Ruiz-Johnson
March 5, 1988	Lydia Louise Williams

December 14, 1987	Ambassador Insurance Company and Patricia Pruitt Cl. 1003538
February 26, 1988	The Peoples Gas Light & Coke Company File 88-0-76
March 18, 1988	Elaine Palubicki
January 18, 1988	Continental Insurance Company and Sisters of St. Francis Cl. 255 7M7165
November 4, 1987	Casandra Williams
April 13, 1988	Allstate Insurance Company and Douglas Secrist Cl. 022060633
March 14, 1988	The Peoples Gas Light & Coke Company File 88-0-80
March 9, 1988	The Peoples Gas Light & Coke Company File 88-0-82
March 10, 1988	The Peoples Gas Light & Coke Company File 88-0-20
February 26, 1988	The Peoples Gas Light & Coke Company File 88-0-27
March 21, 1988	The Peoples Gas Light & Coke Company File 88-0-32
March 22, 1988	The Peoples Gas Light & Coke Company File 88-0-86
March 18, 1988	The Peoples Gas Light & Coke Company File 88-0-39
April 2, 1988	Betty Harrell
April 13, 1988	Gregory D. Powell
December 11, 1987	Edmond Shemon
April 1, 1988	Joseph Vukovich

August 25, 1987	Wayne J. Johnson
April 30, 1988	Stephen C. Ligman
February 1, 1988	Elizabeth Sublewski
April 4, 1988	The Peoples Gas Light & Coke Company File 88-0-93
April 7, 1988	The Peoples Gas Light & Coke Company File 88-0-94
May 25, 1988	Jeannine Wu
March 24, 1988	Farmers Insurance and David Tader Cl. B843629
March 14, 1988	Susan Golden
May 5, 1988	Raul R. Martinez
July 23, 1987	Nathaniel Streeter
April 11, 1988	The Peoples Gas Light & Coke Company File 88-0-115
January 2, 1988	Allstate Insurance Company and Jerry Jernigan Cl. 2520803764
June 11, 1987	Lisa Masucci
April 22, 1988	Jane E. Tufts
February 26, 1988	Celina Kossakowska
June 7, 1988	Estela Iniguez
June 10, 1987	Anglete LeNoir
June 9, 1988	Ernest Smith
June 9, 1988	Anita M. Cherry
December 3, 1987	Darlene Cook

June 2, 1988	Lorenzo Ellison
June 10, 1988	Darnell and Johanna McArthur
December 28, 1987	Gloria J. Smith
April 12, 1988	John A. Amodeo
May 2, 1988	The Peoples Gas Light & Coke Company File 88-0-163
May 4, 1988	The Peoples Gas Light & Coke Company File 88-0-164
May 12, 1988	The Peoples Gas Light & Coke Company File 88-0-166
May 27, 1988	The Peoples Gas Light & Coke Company File 88-0-167
March 31, 1988	Allstate Insurance Company and Helen Stermer Cl. 1839205182
May 10, 1988	Freeman Tire Corporation (Jack Schwartz)
December 27, 1987	CIGNA Insurance Company & Cage Memorial Chapel File 55511-31117
September 8, 1988	Yvonne I. Yuen
March 5, 1986	Aetna Insurance Company and Renaldo Dickerson Cl. PD260-86
June 28, 1988	Allstate Insurance Company and John Wisniewski Cl. 1230473785
February 8, 1988	Safeway Insurance Company and Debra Jackson Cl. 165602
April 6, 1988	Scott Bacon
July 18, 1988	Allstate Insurance Company and Alan Berger Cl. 137216627

July 19, 1988	Allstate Insurance Company and Terrence Creamer Cl. 1372166817
April 26, 1988	Allstate Insurance Company and Roberta Herzog Cl. 252090104
July 19, 1988	Sheri Panice
July 17, 1988	Barbara Collier
June 12, 1988	Elvin Crouther
March 4, 1988	State Farm Insurance Company and Kevin Boyle Cl. 13-5140-295
September 4, 1987	State Farm Insurance Company and Carol Nutter Cl. 13-5111-367
February 1, 1988	Allstate Insurance Company and Walter Tarchala Cl. 2520824802
June 29, 1988	Allstate Insurance Company and Michael T. Wirtz Cl. 270-05-3489
November 2, 1987	American Ambassador Casualty Company and Curtis Sheppard Cl. 1002855
July 1, 1988	Deborah E. Brice
June 30, 1988	Country Mutual Insurance Company and Thomas Rajan Cl. 14-072819
December 16, 1987	Shawn E. Finneke
December 9, 1985	The Peoples Gas Light & Coke Company File 86-0-34

May 9, 1988	Insurance Company of Illinois and M. Otil Cl. APV-0207754-A11239
July 8, 1988	Natalya Knox
April 9, 1988	April Maria Kotas
January 1, 1988	Michael Siciliano -- License 000095
December 14, 1987	Wilfredo Martell
March 11, 1988	John T. Domard
July 29, 1988	Economy Fire & Casualty Company and Philip Caruso Cl. TMA00-129-5-AA5
August 11, 1988	Tamara Blanich
September 30, 1987	Liberty Mutual Insurance Company and Nathaniel Parks Cl. AL-450-020869-99
August 29, 1987	Yvette M. Wooten
August 5, 1987	The Peoples Gas Light & Coke Company File 87-0-205
January 4, 1987	The Peoples Gas Light & Coke Company File 87-0-65
September 17, 1987	Theresa Allen
June 19, 1988	75th on the Lake Home Owners Association

having had the same under advisement begs leave to report and recommend that your Honorable Body *Do Not Pass* said claims for payment.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) JOSEPH S. KOTLARZ,
Chairman.

On motion of Alderman Kotlarz, the committee's recommendation was *Concurred In* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

COMMITTEE ON COMMITTEES, RULES AND ETHICS.

Re-Referred -- REAPPOINTMENT OF MR. GEORGE MUNOZ AS
MEMBER OF ECONOMIC DEVELOPMENT
COMMISSION.

The Committee on Committees, Rules and Ethics submitted a report recommending that the City Council re-refer to the Committee on Economic Development a written communication from Acting Mayor Eugene Sawyer reappointing Mr. George Munoz as a member of the Economic Development Commission.

On motion of Alderman Langford, the committee's recommendation was *Concurred In* and said proposed reappointment of Mr. George Munoz was *Re-Referred to the Committee on Economic Development*.

Re-Referred -- AMENDMENT OF MUNICIPAL CODE CHAPTERS
17 AND 21 BY ESTABLISHMENT OF SOLID
WASTE ADVISORY COMMISSION AND
FACILITY GUIDELINES.

The Committee on Committees, Rules and Ethics submitted a report recommending that the City Council re-refer to the Joint Committee composed of the members of the Committee on Finance and the members of the Committee on Energy, Environmental Protection and

Public Utilities an ordinance to amend Chapters 17 and 21 of the Municipal Code by establishing a Solid Waste Advisory Commission and facility guidelines.

On motion of Alderman Langford, the committee's recommendation was *Concurred In* and said proposed ordinance was *Re-Referred to a Joint Committee composed of the members of the Committee on Finance and the members of the Committee on Energy, Environmental Protection and Public Utilities.*

Re-Referred -- MAYOR REQUESTED TO ESTABLISH
INTERGOVERNMENTAL TASK FORCE ON
PROPERTY TAX RELIEF.

The Committee on Committees, Rules and Ethics submitted a report recommending that the City Council re-refer to the Joint Committee composed of the members of the Committee on Finance and the members of the Committee on Intergovernmental Relations a proposed resolution to establish an Intergovernmental Task Force on Property Tax Relief.

On motion of Alderman Langford, the committee's recommendation was *Concurred In* and said proposed resolution was *Re-Referred to a Joint Committee composed of the members of the Committee on Finance and the members of the Committee on Intergovernmental Relations.*

Re-Referred -- AMENDMENT OF MUNICIPAL CODE CHAPTER
143.1 CONCERNING RECYCLING FACILITIES.

The Committee on Committees, Rules and Ethics submitted a report recommending that the City Council re-refer to the Joint Committee composed of the members of the Committee on Finance and the members of the Committee on Energy, Environmental Protection and Public Utilities a proposed ordinance to amend Chapter 143.1 of the Municipal Code concerning recycling facilities.

On motion of Alderman Langford, the committee's recommendation was *Concurred In* and said proposed ordinance was *Re-Referred to a Joint Committee composed of the members of the Committee on Finance and the members of the Committee on Energy, Environmental Protection and Public Utilities.*

Re-Referred-- AMENDMENT OF MUNICIPAL CODE CHAPTER 2,
SECTION 2-3, TO REQUIRE PLACEMENT OF ADDITIONAL
RED STAR ON OFFICIAL MUNICIPAL FLAG.

The Committee on Committees, Rules and Ethics submitted a report recommending that the City Council re-refer to a subcommittee consisting of: Alderman Madrzyk, Chairman, and Aldermen Burke, Cullerton, Robinson, Laurino and Henry, a proposed ordinance to amend Chapter 2, Section 2-3 of the Municipal Code by requiring the placement of an additional red star on the official municipal flag to commemorate the tenure of Mayor Harold Washington.

On motion of Alderman Langford, the committee's recommendation was *Concurred In* and said proposed ordinance was *Re-Referred to a subcommittee composed of Aldermen Madrzyk, Burke, Cullerton, Robinson, Laurino and Henry.*

COMMISSIONER OF GENERAL SERVICES AND CHAIRMAN OF
COMMITTEE ON COMMITTEES, RULES AND ETHICS
MEMORIALIZED TO ESTABLISH PROCEDURE FOR
ALDERMANIC PURCHASES OF THEIR
FORMER COUNCIL CHAIRS.

The Committee on Committees, Rules and Ethics submitted the following report:

CHICAGO, November 30, 1988.

To the President and Members of the City Council:

Your Committee on Committees, Rules and Ethics, meeting held November 22, 1988, having had under consideration a proposed resolution regarding the purchasing of aldermanic chairs, begs leave to recommend that Your Honorable Body *Pass* the said resolution, which is transmitted herewith.

This recommendation was concurred in by ten (10) members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) ANNA R. LANGFORD,
Chairman.

On motion of Alderman Langford, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Caldwell, Shaw, Vrdolyak, Huels, Fary, Langford, Streeter, Kellam, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter -- 35.

Nays -- Aldermen Sheahan, Smith, Davis, Osterman, Orr, Stone -- 6.

The following is said resolution as adopted:

WHEREAS, Renovation of the City Council Chambers has just been completed; and

WHEREAS, The renovation included the purchase of new aldermanic chairs; now, therefore,

Be It Resolved, That the Acting Mayor, Eugene Sawyer, and the members of the City Council of the City of Chicago assembled in meeting this 14th day of October, 1988, do hereby memorialize the Commissioner of General Services and the Chairman of the Mayor's Committee on Committees, Rules, and Ethics to set up a procedure wherein aldermen can purchase their chairs at a competitive price, and a procedure to return each chair to its respective alderman.

COMMITTEE ON ECONOMIC DEVELOPMENT.

APPOINTMENT OF MR. ROBERT HEALY AS MEMBER OF ECONOMIC DEVELOPMENT COMMISSION.

The Committee on Economic Development submitted the following report:

CHICAGO, November 30, 1988.

To the President and Members of the City Council:

Your Committee on Economic Development, having had under consideration a communication from Acting Mayor Eugene Sawyer, dated November 16, 1988, appointing Robert Healy as a member of the Economic Development Commission for a term ending on

April 23, 1990, begs leave to recommend that Your Honorable Body *Approve* said appointment which is transmitted herewith.

This recommendation was concurred in by seven (7) members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) BERNARD J. HANSEN,
Chairman.

On motion of Alderman Hansen, the committee's recommendation was *Concurred In* and the said proposed appointment of Mr. Robert Healy as a member of the Economic Development Commission was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr -- 46.

Nays -- Alderman Stone -- 1.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

REAPPOINTMENT OF MR. PHILIP MILLER AS MEMBER OF
ECONOMIC DEVELOPMENT COMMISSION.

The Committee on Economic Development submitted the following report:

CHICAGO, November 30, 1988.

To the President and Members of the City Council:

Your Committee on Economic Development, having had under consideration a communication from Acting Mayor Eugene Sawyer, dated November 16, 1988, reappointing Philip Miller as a member of the Economic Development Commission for a term ending on April 23, 1991, begs leave to recommend that Your Honorable Body *Approve* said reappointment which is transmitted herewith.

This recommendation was concurred in by seven (7) members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) BERNARD J. HANSEN,
Chairman.

On motion of Alderman Hansen, the committee's recommendation was *Concurred In* and the said proposed reappointment of Mr. Philip Miller as a member of the Economic Development Commission was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

REAPPOINTMENT OF MR. JACOBY DICKENS AS MEMBER
OF ECONOMIC DEVELOPMENT COMMISSION.

The Committee on Economic Development submitted the following report:

CHICAGO, November 30, 1988.

To the President and Members of the City Council:

Your Committee on Economic Development, having had under consideration a communication from Acting Mayor Eugene Sawyer, dated November 16, 1988, reappointing Jacoby Dickens as a member of the Economic Development Commission for a term ending on April 23, 1991, begs leave to recommend that Your Honorable Body *Approve* said appointment which is transmitted herewith.

This recommendation was concurred in by seven (7) members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) BERNARD J. HANSEN,
Chairman.

On motion of Alderman Hansen, the committee's recommendation was *Concurred In* and the said proposed reappointment of Mr. Jacoby Dickens as a member of the Economic Development Commission was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

PROPERTY LOCATED AT 3631 WEST HARRISON STREET
APPROVED FOR CLASS 6(b) TAX INCENTIVES
PURSUANT TO COOK COUNTY REAL
PROPERTY CLASSIFICATION
ORDINANCE.

The Committee on Economic Development submitted the following report:

CHICAGO, November 30, 1988.

To the President and Members of the City Council:

Your Committee on Economic Development, having had under consideration a resolution submitted by Alderman Ed Smith (28th Ward) on September 22, 1988, authorizing Class 6(b) tax incentives for the property located at 3631 West Harrison Street pursuant to the Cook County Real Property Classification Ordinance, begs leave to recommend that Your Honorable Body *Pass* said resolution which is transmitted herewith.

This recommendation was concurred in by seven (7) members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) BERNARD J. HANSEN,
Chairman.

On motion of Alderman Hansen, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, The Cook County Board of Commissioners has amended the Cook County Real Property Classification Ordinance as of October 1, 1984, to provide certain real estate tax incentives to property owners who build, rehabilitate, enhance and occupy property which is located in Cook County and used for manufacturing or industrial purposes; and

WHEREAS, The City of Chicago, consistent with the Cook County Real Property Classification Ordinance, wishes to induce industry to locate and expand in the city by offering financial incentives in the form of property tax relief; and

WHEREAS, The Elgin Honey-Hill Corporation is the owner of the property commonly known as 3631 West Harrison Street, Chicago, Illinois (hereinafter referred to as the "subject property" with the expectation that said property would be eligible for Class 6(b) tax incentives pursuant to the Cook County Real Property Classification Ordinance as amended October 1, 1984; and

WHEREAS, The Permanent Index Numbers for the subject property are: 16-14-304-005 and 16-14-304-006; and

WHEREAS, The subject property is located within Enterprise Zone I; and

WHEREAS, The subject property is used for industrial purposes (frozen and refrigerated finished product storage of dairy mixes manufactured by owner on adjacent site, plus ambient temperature storage of packaging materials and supplies) by Elgin Honey-Hill Corporation; and

WHEREAS, Substantial rehabilitation work is planned, and sums have been expended to this purpose; and

WHEREAS, The rehabilitation on, and use of, the subject property will provide significant present and future employment; and

WHEREAS, Notwithstanding the Class 6(b) status of the subject property, the new rehabilitation and utilization of the subject property will generate significant new revenues in the form of real estate and other tax revenues; now, therefore,

Be It Resolved, That we, the Acting Mayor and members of the City Council of Chicago, hereby declare:

SECTION 1. The subject property is appropriate for Class 6(b) tax incentive benefits pursuant to the Cook County Real Property Classification Ordinance as amended October 1, 1984; and

SECTION 2. Pursuant to the Cook County Real Property Classification Ordinance, the City of Chicago, Illinois, hereby approves of the classification of the subject property as Class 6(b) property, and the Class 6(b) tax incentives shall apply to the property identified as Permanent Real Estate Index Numbers 16-14-304-005 and 16-14-304-006; and

SECTION 3. The Clerk of the City of Chicago is authorized to and shall send a certified copy of this resolution to the Office of the Cook County Assessor, Room 312, County Building, Chicago, Illinois 60602; and

Be It Further Resolved, That this resolution shall be effective immediately upon its approval, or as otherwise provided by law.

COMMITTEE ON EDUCATION.

APPOINTMENT OF DR. WILLIAM H. FINCH AS MEMBER OF BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NUMBER 508.

The Committee on Education submitted the following report:

CHICAGO, November 23, 1988.

To the President and Members of the City Council:

Your Committee on Education, having had under consideration a communication signed by The Honorable Eugene Sawyer, Acting Mayor (which was referred on October 26, 1988) appointing Dr. William H. Finch as a member of the Board of Trustees of Community College District No. 508 for a term ending June 30, 1991, to succeed Theodore A. Jones, begs leave to recommend that Your Honorable Body do *Pass* the said communication, which is transmitted herewith.

This recommendation was concurred with by unanimous vote by the committee.

Respectfully submitted,

(Signed) PATRICK J. O'CONNOR,
Chairman.

On motion of Alderman O'Connor, the committee's recommendation was *Concurred In* and the said proposed appointment of Dr. William H. Finch as a member of the Board of Trustees of Community College District Number 508 was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

APPOINTMENT OF DR. WILLIAM T. LIU AS MEMBER OF
BOARD OF EDUCATION.

The Committee on Education submitted the following report:

CHICAGO, November 23, 1988.

To the President and Members of the City Council:

Your Committee on Education, having had under consideration a communication signed by The Honorable Eugene Sawyer, Acting Mayor, under date of October 26, 1988 (which was referred on October 26, 1988) appointing Dr. William T. Liu to the Board of Education

of the City of Chicago for a term ending April 30, 1990, to succeed Mattie Hopkins; deceased, begs leave to recommend that Your Honorable Body do *Pass* the said communication, which is transmitted herewith.

This recommendation was concurred with by unanimous vote by the committee.

Respectfully submitted,

(Signed) PATRICK J. O'CONNOR,
Chairman.

On motion of Alderman O'Connor, the committee's recommendation was *Concurred In* and the said proposed appointment of Dr. William T. Liu as a member of the Board of Education was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

COMMITTEE ON LAND ACQUISITION, DISPOSITION AND LEASES.

Re-Referred -- ACCEPTANCE OF BID FOR PROPERTY LOCATED
AT 3444 WEST NORTH AVENUE/1608 -- 1612
NORTH ST. LOUIS AVENUE.

The Committee on Land Acquisition, Disposition and Leases submitted a report recommending that the City Council pass a proposed ordinance authorizing the acceptance of a bid for property located at 3444 West North Avenue/1608 -- 1612 North St. Louis Avenue.

Alderman Gabinski moved to *Re-Refer* the said proposed ordinance to the Committee on Land Acquisition, Disposition and Leases. The motion *Prevailed*.

COMMITTEE ON LOCAL TRANSPORTATION.

**INSTALLATION OF BUS PASSENGER SHELTER AT
INTERSECTION OF NORTH AUSTIN AVENUE
AND WEST ROSCOE STREET.**

The Committee on Local Transportation submitted the following report:

CHICAGO, November 28, 1988.

To the President and Members of the City Council:

Your Committee on Local Transportation, having had under consideration a proposed ordinance (which was referred November 16, 1988) authorizing and directing the committee to memorialize the Chicago Transit Authority for the installation of a bus passenger shelter on North Austin Avenue at West Roscoe Street southbound, begs leave to recommend that Your Honorable Body *Pass* the said proposed ordinance which is transmitted herewith.

This recommendation was concurred in by voice vote by members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) PATRICK M. HUELS,
Chairman.

On motion of Alderman Huels, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The necessity of erecting shelters for the convenience of bus passengers has been determined by experience; and

WHEREAS, Chicago Transit Authority has a bus stop where other means of shelter is not readily available; and

WHEREAS, The interval of time between buses was also a factor in this site selection; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the construction of a bus shelter at the following location within the public right-of-way of the City of Chicago is hereby approved:

Street	At	Intersection	Direction	Ward
North Austin Avenue		West Roscoe Street	South	38

SECTION 1a. The Chicago Transit Authority shall submit copies of plans and specifications to the City of Chicago, Department of Public Works, Bureau of Traffic Engineering and Operations for approval.

SECTION 1b. The Chicago Transit Authority shall obtain all necessary permits from the City of Chicago, Department of Public Works, for work necessary to install and maintain the bus shelter.

SECTION 1c. The Chicago Transit Authority shall be solely responsible for all expenses necessary for the installation, maintenance, removal or relocation of the bus shelter.

SECTION 1d. The Chicago Transit Authority shall hold the City of Chicago harmless from property damage or personal injuries arising out of said installation, maintenance, removal or relocation of the bus shelter.

SECTION 1e. The Chicago Transit Authority shall remove or relocate the shelter at its sole expense within ten (10) days when so ordered by the City of Chicago, Department of Public Works.

SECTION 2. This ordinance shall be in force and effect from and after its passage.

CONSTRUCTION OF BUS PASSENGER SHELTER AT
900 SOUTH DAMEN AVENUE.

The Committee on Local Transportation submitted the following report:

CHICAGO, November 28, 1988.

To the President and Members of the City Council:

Your Committee on Local Transportation, having had under consideration a proposed order (which was referred November 16, 1988) authorizing the Commissioner of Public Works to grant permission to the Veterans Administration West Side Medical Center, 820 South Damen Avenue, to construct a bus passenger shelter for southbound buses at approximately 900 South Damen Avenue (in proximity of the Veterans Administration West Side Medical Center) said shelter to be maintained by said Medical Center; begs leave to recommend that Your Honorable Body *Pass* the said proposed order which is transmitted herewith.

This recommendation was concurred in by voice vote by members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) PATRICK M. HUELS,
Chairman.

On motion of Alderman Huels, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered. That the Commissioner of Public Works is hereby authorized and directed to grant permission to the Veterans Administration West Side Medical Center, 820 South Damen Avenue, P.O. Box 8195, Chicago, Illinois 60680 for the construction of a bus passenger shelter for southbound buses at approximately 900 South Damen Avenue (in proximity of the Veterans Administration West Side Medical Center), said shelter to be maintained by said Medical Center.

ESTABLISHMENT OF BUS STAND ON PORTION OF
NORTH JEFFERSON STREET.

The Committee on Local Transportation submitted the following report:

CHICAGO, November 28, 1988.

To the President and Members of the City Council:

Your Committee on Local Transportation, having had under consideration a proposed ordinance (which was referred October 26, 1988) to establish a bus stand on North Jefferson Street east curb, from a point 131 feet south of the south property line of Washington Boulevard to a point 201 feet south thereof, begs leave to recommend that Your Honorable Body *Pass* the said proposed ordinance which is transmitted herewith.

This recommendation was concurred in by voice vote by members of the committee.

Respectfully submitted,

(Signed) PATRICK M. HUELS,
Chairman.

On motion of Alderman Huels, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 27-412 of the Municipal Code of Chicago, there is hereby established a bus stand upon the following public way in the area indicated:

Public Way	Area
North Jefferson Street (east curb)	From a point 131 feet south of the south property line of West Washington Boulevard to a point 201 feet south thereof.

SECTION 2. It shall be unlawful for the operator of any vehicle other than a bus to stand or park such vehicle in the space occupied by said bus stand, except that the operator of any passenger vehicle may stop temporarily in such space for the purpose of and while actually engaged in the loading or unloading of passengers, as provided by Section 27-326 of the Municipal Code of Chicago.

SECTION 3. Any person violating the provisions of this ordinance shall be subject to the penalty provided for in Section 27-363 of the Municipal Code of Chicago, which provides that "every person convicted of a violation of any of the provisions of this chapter for which no penalty is specifically provided shall be punished by a fine of not more than Two Hundred (\$200.00) Dollars for each offense".

SECTION 4. This ordinance shall be in full force and effect from and after its passage and due publication.

ESTABLISHMENT OF BUS STAND ON PORTION OF WEST
WASHINGTON BOULEVARD.

The Committee on Local Transportation submitted the following report:

CHICAGO, November 28, 1988.

To the President and Members of the City Council:

Your Committee on Local Transportation, having had under consideration a proposed ordinance (which was referred October 26, 1988) to establish a bus stand on West Washington Boulevard, south curb, from a point 84 feet west of the west property line of North Jefferson Street to a point 175 feet west thereof, begs leave to recommend that Your Honorable Body *Pass* the said proposed ordinance which is transmitted herewith.

This recommendation was concurred in by voice vote by members of the committee.

Respectfully submitted,

(Signed) PATRICK M. HUELS,
Chairman.

On motion of Alderman Huels, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 27-412 of the Municipal Code of Chicago, there is hereby established a bus stand upon the following public way in the area indicated:

Public Way	Area
West Washington Boulevard (south curb)	From a point 84 feet west of the west property line of North Jefferson Street to a point 175 feet west thereof.

SECTION 2. It shall be unlawful for the operator of any vehicle other than a bus to stand or park such vehicle in the space occupied by said bus stand, except that the operator of any passenger vehicle may stop temporarily in such space for the purpose of and while actually engaged in the loading or unloading of passengers, as provided by Section 27-326 of the Municipal Code of Chicago.

SECTION 3. Any person violating the provisions of this ordinance shall be subject to the penalty provided for in Section 27-363 of the Municipal Code of Chicago, which provides that "every person convicted of a violation of any of the provisions of this chapter for which no penalty is specifically provided shall be punished by a fine of not more than Two Hundred (\$200.00) Dollars for each offense".

SECTION 4. This ordinance shall be in full force and effect from and after its passage and due publication.

ESTABLISHMENT OF SIGHTSEEING BUS STAND DURING
SPECIFIED HOURS ON PORTION OF SOUTH
WACKER DRIVE.

The Committee on Local Transportation submitted the following report:

CHICAGO, November 28, 1988.

To the President and Members of the City Council:

Your Committee on Local Transportation, having had under consideration a proposed ordinance (which was referred October 26, 1988) to establish a bus stand on South Wacker Drive, south side, upper level, from a point 156 feet south of West Adams Street to a point 69 feet south thereof -- 7:00 A.M. to 10:00 P.M. -- daily, tow zone/sightseeing bus stand, begs leave to recommend that Your Honorable Body *Pass* the said proposed ordinance which is transmitted herewith.

This recommendation was concurred in by voice vote by members of the committee.

Respectfully submitted,

(Signed) PATRICK M. HUELS,
Chairman.

On motion of Alderman Huels, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 27-412 of the Municipal Code of Chicago, there is hereby established a bus stand upon the following public way in the area indicated:

Public Way	Area
South Wacker Drive (south side/upper level)	From a point 156 feet south of West Adams Street to a point 69 feet south thereof -- 7:00 A.M. to 10:00 P.M. -- daily -- tow zone/sightseeing bus stand.

SECTION 2. It shall be unlawful for the operator of any vehicle other than a sightseeing bus to stand or park such vehicle in the space occupied by said bus stand, except that the operator of any passenger vehicle may stop temporarily in such space for the purpose of and while actually engaged in the loading or unloading of passengers as provided by Section 27-326 of the Municipal Code of Chicago.

SECTION 3. Any person violating the provisions of this ordinance shall be subject to the penalty provided for in Section 27-363 of the Municipal Code of Chicago, which provides that "every person convicted of a violation of any of the provisions of this chapter for which no penalty is specifically provided shall be punished by a fine of not more than Two Hundred Dollars for each offense".

SECTION 4. This ordinance shall be in full force and effect from and after its passage and publication.

ESTABLISHMENT OF TAXICAB STAND NUMBER 585 ON
PORTION OF NORTH MC CLURG COURT.

The Committee on Local Transportation submitted the following report:

CHICAGO, November 28, 1988.

To the President and Members of the City Council:

Your Committee on Local Transportation, having had under consideration a proposed ordinance (which was referred November 16, 1989) to establish Taxicab Stand No. 585 on North McClurg Court, along the east curb from a point 30 feet south of the south building line of East Illinois Street to a point 160 feet south thereof, 8 vehicles, begs leave to recommend that Your Honorable Body *Pass* the said proposed ordinance, which is transmitted herewith.

This recommendation was concurred in by a voice vote by members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) PATRICK M. HUELS,
Chairman.

On motion of Alderman Huels, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 27-412 of the Municipal Code of Chicago there is hereby established a taxicab stand, to be known by the designated number, for the number of vehicles stated at the following location:

Stand No. 585

On McClurg Court, along the east curb from a point 30 feet south of the south building line of East Illinois Street to a point 160 feet south thereof, 8 vehicles.

SECTION 2. It shall be unlawful for the operator of any vehicle other than a taxicab to stand or park such vehicle in the space occupied by said taxicab stand, except that the operator of any passenger vehicle engaged in the loading or unloading of passengers, as provided by Section 27-326 of the Municipal Code of Chicago.

SECTION 3. Any person violating the provisions of this ordinance shall be subject to the penalty provided for in Section 27-363 of the Municipal Code of Chicago, which provides that "every person convicted of a violation of any of the provisions of this chapter for which no penalty is specifically provided shall be punished by a fine of not more than Two Hundred Dollars for each offense".

SECTION 4. This ordinance shall be in full force and effect from and after its passage and due publication.

REPEAL OF ORDINANCE WHICH ESTABLISHED TAXICAB
STAND NUMBER 344 ON PORTION OF WEST
NORTH AVENUE.

The Committee on Local Transportation submitted the following report:

CHICAGO, November 28, 1988.

To the President and Members of the City Council:

Your Committee on Local Transportation, having had under consideration a proposed ordinance (which was referred October 14, 1988) to repeal an ordinance passed by the City Council on September 10, 1956, page 3223 of the Journal of the Proceedings of said date, which established Taxicab Stand No. 344 on West North Avenue, along the south curb, from a point 20 feet east of the building lot line of North California Avenue, extending a distance of 65 feet east thereof, 3 vehicles, begs leave to recommend that Your Honorable Body *Pass* the said proposed ordinance, which is transmitted herewith.

The recommendation was concurred in by voice vote by members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) PATRICK M. HUELS,
Chairman.

On motion of Alderman Huels, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That an ordinance passed by the City Council on September 10, 1956, page 3223 of the Journal of the Proceedings, establishing the following taxicab stand:

Stand No. 344

On West North Avenue, along the south curb, from a point 20 feet east of the building lot line of North California Avenue, extending a distance of 65 feet east thereof, 3 vehicles,

be and the same is hereby repealed, and said taxicab stand is hereby abolished.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

REPEAL OF ORDINANCE WHICH ESTABLISHED TAXICAB STAND
NUMBER 445 ON PORTION OF EAST CHESTNUT STREET.

The Committee on Local Transportation submitted the following report:

CHICAGO, November 28, 1988.

To the President and Members of the City Council:

Your Committee on Local Transportation, having had under consideration a proposed ordinance (which was referred November 16, 1988) to repeal an ordinance passed by the City Council on July 11, 1966, page 7061 of the Journal of the Proceedings, establishing the

following Taxicab Stand No. 445, on East Chestnut Street, along the north curb, from a point 152 feet east of the east line of North Dewitt Place to a point 40 feet east thereof, 2 vehicles, begs leave to recommend that Your Honorable Body *Pass* the said proposed ordinance, which is transmitted herewith.

This recommendation was concurred in by voice vote by members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) PATRICK M. HUELS,
Chairman.

On motion of Alderman Huels, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That an ordinance passed by the City Council on July 11, 1966, page 7061 of the Journal of the Proceedings establishing the following taxicab stand:

Stand No. 445

On East Chestnut Street, along the north curb, from a point 152 feet east of the east line of North Dewitt Place to a point 40 feet east thereof, 2 vehicles,

be and the same is hereby repealed and said taxicab stand is hereby abolished.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

REPEAL OF ORDINANCE WHICH ESTABLISHED TAXICAB
STAND NUMBER 574 ON PORTION OF EAST
ILLINOIS STREET.

The Committee on Local Transportation submitted the following report:

CHICAGO, November 28, 1988.

To the President and Members of the City Council:

Your Committee on Local Transportation, having had under consideration a proposed ordinance (which was referred November 16, 1988) to repeal an ordinance passed by the City Council on September 9, 1987, page 3462 of the Journal of the Proceedings, establishing the following Taxicab Stand No. 574 on East Illinois Street, along the south curb, from a point 137 feet east of the east building line of North McClurg Court to a point 80 feet east thereof, 4 vehicles, begs leave to recommend that Your Honorable Body *Pass* the said proposed ordinance, which is transmitted herewith.

This recommendation was concurred in by voice vote by members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) PATRICK M. HUELS,
Chairman.

On motion of Alderman Huels, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone --47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That an ordinance passed by the City Council on September 9, 1987, page 3462 of the Journal of the Proceedings establishing the following taxicab stand:

Stand No. 574

On East Illinois Street, along the south curb, from a point 137 feet east of the east building line of North McClurg Court to a point 80 feet east thereof, 4 vehicles,

be and the same is hereby repealed and said taxicab stand is hereby abolished.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

REPEAL OF ORDINANCE WHICH ESTABLISHED TAXICAB
STAND NUMBER 575 ON PORTION OF EAST
ILLINOIS STREET.

The Committee on Local Transportation submitted the following report:

CHICAGO, November 28, 1988.

To the President and Members of the City Council:

Your Committee on Local Transportation, having had under consideration a proposed ordinance (which was referred November 16, 1988) to repeal an ordinance passed by the City Council on September 9, 1987, page 3462 of the Journal of the Proceedings, establishing the following Taxicab Stand No. 575 on East Illinois Street, along the south curb, from a point 406 feet east of the east building line of North McClurg Court to a point 80 feet east thereof, 4 vehicles, begs leave to recommend that Your Honorable Body *Pass* the said proposed ordinance, which is transmitted herewith.

This recommendation was concurred in by voice vote by members of the committee.

Respectfully submitted,

(Signed) PATRICK M. HUELS,
Chairman.

On motion of Alderman Huels, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That an ordinance passed by the City Council on September 9, 1987, page 3462 of the Journal of the Proceedings establishing the following taxicab stand:

Stand No. 575

On East Illinois Street, along the south curb, from a point 406 feet east of the east building line of North McClurg Court to a point 80 feet east thereof, 4 vehicles,

be and the same is hereby repealed and said taxicab stand is hereby abolished.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

COMMITTEE ON MUNICIPAL CODE REVISION.

Re-Referred -- AMENDMENT OF MUNICIPAL CODE CHAPTER 21 BY
ADDING NEW SECTION 21-69.2 PROHIBITING DESIGNATION
OF SCHOOL BUILDINGS AS CHICAGO LANDMARKS
WITHOUT CONSENT OF OWNERS.

The Committee on Municipal Code Revision submitted a report recommending that the

City Council re-refer to the Committee on Historical Landmark Preservation a proposed ordinance amending Municipal Code Chapter 21 by adding a new section to be known as Section 21-69.2 prohibiting the designation of school buildings as Chicago landmarks without first receiving the owner's consent.

On motion of Alderman Mell, the committee's recommendation was *Concurred In* and said proposed ordinance was *Re-Referred to the Committee on Historical Landmark Preservation* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.

PERMISSION TO CLOSE TO TRAFFIC PORTIONS OF NORTH DEARBORN STREET AND NORTH STATE STREET FOR STREET CLEANING PURPOSES.

The Committee on Special Events and Cultural Affairs submitted separate reports recommending that the City Council pass three proposed orders to close to traffic portions of North Dearborn Street and North State Street for street cleaning purposes.

On motion of Alderman Madrzyk, the said proposed orders were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said orders, as passed, read respectively as follows (the italic heading in each case not being a part of the order):

Portion Of North Dearborn Street.

Ordered, That the Commissioner of Public Works is hereby authorized and directed to grant permission to Alderman Burton F. Natarus, 42nd Ward, to close to traffic North Dearborn Street (both sides) between West Goethe Street and West North Avenue on Thursday, November 3, 1988, during the hours of 6:00 A.M. and 2:00 P.M. for street cleaning purposes only.

Portion Of North Dearborn Street.

Ordered, That the Commissioner of Public Works is hereby authorized and directed to grant permission to Alderman Burton F. Natarus, 42nd Ward, Room 302, City Hall, to close to traffic North Dearborn Street (both sides) between West Division Street and West Goethe Street on Wednesday, November 2, 1988, during the hours of 6:00 A.M. and 2:00 P.M. for street cleaning purposes only.

Portion Of North State Street.

Ordered. That the Commissioner of Public Works is hereby authorized and directed to grant permission to Alderman Burton F. Natarus, 42nd Ward, to close to traffic North State Street (both sides) between West Division Street and West Goethe Street on Friday, November 4, 1988, during the hours of 6:00 A.M. and 2:00 P.M. for street cleaning purposes only.

COMMITTEE ON STREETS AND ALLEYS.

APPROVAL GIVEN FOR GRANT OF PRIVILEGE TO BANK
OF RAVENSWOOD.

The Committee on Streets and Alleys submitted the following report:

CHICAGO, November 29, 1988.

To the President and Members of the City Council:

Your Committee on Streets and Alleys begs leave to recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith (referred on September 22, 1988) to allow Bank of Ravenswood to occupy space on West Ravenswood Avenue in front of and across the street from bank property adjacent to the premises at 1825 West Lawrence Avenue.

This recommendation was concurred in by all the committee members present with no dissenting vote.

Respectfully submitted,

(Signed) PATRICK J. LEVAR,
Chairman.

On motion of Alderman Levar, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Bank of Ravenswood upon the terms and subject to the conditions of this ordinance to occupy space on West Ravenswood Avenue in front of and across the street from bank property adjacent to the premises at 1825 West Lawrence Avenue, to be used for 61 parking spaces, total land

used measuring twenty (20) feet in depth and eight (8) feet in width. Authority herein granted for a period of five (5) years from and after date of passage of this ordinance.

The location of said privilege shall be as shown on prints hereto attached, which by reference is made a part of this ordinance. Said privilege shall be maintained and used in accordance with the ordinances of the City of Chicago and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Inspectional Services, the Commissioner of Public Works and the Commissioner of General Services. The grantee shall keep that portion of the public way over or under said privileges in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee agrees to pay to the City of Chicago as compensation for the privilege herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance, the first payment to be made as of the date stated in Section 1, and each succeeding payment on the same day and month annually thereafter. In case of the termination of the privilege herein granted or the grantee transfers title or vacates the premises, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall have become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further, renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor and the Commissioner of General Services at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance to the City Municipal Code. In the event of the failure, neglect or refusal of said grantee so to do, the City of Chicago will have the choice of either performing said work and charging the cost thereof to said grantee or determining what the cost of said work shall be and billing the grantee for said cost.

SECTION 4. The insurance company and the grantee, as provided in Section 5, will hold and save the City of Chicago harmless from any and all liability and expense, including judgments, costs and damages, for removal, relocation, alteration, repair, maintenance and restoration of the structures or appliances herein authorized and from any and all damages thereto on account of the location, construction, alteration, repair or maintenance of any public ways, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other utilities. For the City of Chicago to recover from the insurance company and grantee under this section, it is not necessary that the City of Chicago first make said removal, relocation, alteration, repair, maintenance or restoration. The Commissioner of Streets and Sanitation is hereby authorized to determine what cost would be involved to perform said removal, relocation, alteration, repair, maintenance or restoration. The grantee and the insurance company, upon receiving written notification from the

Commissioner of Streets and Sanitation of the cost shall pay said amount. The decision of the Commissioner of Streets and Sanitation shall be final and binding. It shall be the responsibility of the grantee to furnish the City of Chicago prior to issuance of permit, for this privilege, a copy of proof of insurance (certificate of insurance) in an amount not less than \$1,000,000 combined single limit with said insurance covering all liability, both public liability and property damage, that may result from the granting of said privilege. The grantee must furnish the City of Chicago a certificate of insurance which names the City of Chicago as additional insured and also clearly indicates that the privilege being granted by this ordinance is covered by the insurance policy. Certificates renewing insurance must be furnished to the Department of General Services, Real Estate Division, no later than 30 days prior to expiration of policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 5. The permittee(s) shall also indemnify and hold harmless the City of Chicago for any personal injuries or deaths occurring out of the reconstruction, maintenance and operation of the (vaults, canopies, etc.) and arising out of and including the passive negligence of the City of Chicago.

SECTION 6. The permission and authority herein granted shall not be exercised until a permit authorizing same shall have been issued by the Commissioner of General Services and upon the faithful observance and performance of all and singular the conditions and provisions of this ordinance, and conditioned further to indemnify, keep and save harmless the City of Chicago against all liabilities, judgments, costs, damages and other expenses which may in any way come against said City in consequences of the permission given by this ordinance, or which may accrue against, be charged to or recovered from said City from or by reason or on account of any act or thing done or omitted or neglected to be done by the grantee in and about the construction, reconstruction, maintenance, use and removal of said structures or appliances and the restoration of the public way as herein required. Said insurance coverage shall be continuing in effect until the structures or appliances herein authorized are removed and the public way is restored as herein required.

SECTION 7. The grantee will further be liable to the City of Chicago for the annual compensation for the use of the public way.

SECTION 8. This ordinance shall take effect and be in force from and after its passage; provided said grantee file a written acceptance of this ordinance with the City Clerk, provided further, that proof of indemnification on behalf of the City of Chicago, as herein requested, and payment of the first year's compensation to be paid to the Department of General Services.

COMMITTEE ON ZONING.

RECLASSIFICATION OF AREA SHOWN ON MAP NUMBERS
15-G AND 17-G (AS AMENDED).

The Committee on Zoning submitted the following report:

CHICAGO, November 30, 1988.

To the President and Members of the City Council:

Your Committee on Zoning begs leave to recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith (referred to your committee on July 13, 1988) which was heard in committee on November 17, 1988, to amend the Chicago Zoning Ordinance for the purpose of reclassifying a particular area.

This recommendation was concurred in by 8 members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) KEITH A. CALDWELL,
Chairman.

On motion of Alderman Caldwell, the said proposed ordinance, as amended, transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the Residential Planned Development No. 34, as amended, R4 General Residence District, R5 General Residence District, R6 General Residence District, B2-3 Restricted Retail District, B5-4 General Service District, and C1-3 Restricted Commercial District symbols and indications as shown on Map Nos. 15-G and 17- G in the area bounded by

West Albion Avenue; the alley next west of and parallel to North Sheridan Road; the northeast line of the right-of-way of the Chicago Transit Authority; North Sheridan Road; West Albion Avenue; the alley next east of and parallel to North Sheridan Road; the alley next north of and parallel to West Loyola Avenue; a line 255.40 feet east of and parallel to North Sheridan Road; West Loyola Avenue; a line 345.40 feet east of and parallel to North Sheridan Road; the alley next north of and parallel to West Loyola Avenue; a line 100 feet west of and parallel to North Winthrop Avenue; West Loyola Avenue; North Winthrop Avenue; the alley next north of and parallel to West Loyola Avenue; a line 100 feet east of and parallel to North Winthrop Avenue; West Loyola Avenue; a line 250 feet east of and parallel to North Winthrop Avenue; the alley next south of and parallel to West Loyola Avenue; a line 328 feet east of and parallel to North Winthrop Avenue; West Loyola Avenue; a line 286 feet east of and parallel to North Winthrop Avenue; the alley next north of and parallel to West Loyola Avenue; a line 350 feet east of and parallel to North Winthrop Avenue; West Loyola Avenue; a line 475 feet east of and parallel to North Winthrop Avenue; the alley next north of and parallel to West Loyola Avenue for a distance of 49.46 feet; thence East along the center line of the aforesaid alley if extended;¹ a line 1,630.67 feet east of and parallel to North Winthrop Avenue if extended; a line 253.48 feet north of and parallel to West Sheridan Road if extended (including any and all accretions to any of the aforesaid property which borders on Lake Michigan); a line 144.07 feet east of and parallel to North Winthrop Avenue if extended; West Sheridan Road; the alley next east of and parallel to North Winthrop Avenue; a line 346.15 feet south of and parallel to West Sheridan Road; North Kenmore Avenue; a line 496.15 feet south of and parallel to West Sheridan Road; the alley next west of and parallel to North Kenmore Avenue; a line 346.15 feet south of and parallel to West Sheridan Road; North Winthrop Avenue; a line 250 feet south of and parallel to West Sheridan Road; thence North along the east line of the right-of-way of the Chicago Transit Authority; the south line of West Arthur Avenue if extended; North Sheridan Road; a line 275 feet south of and parallel to West Arthur Avenue; the alley next west of and parallel to North Sheridan Road; West Arthur Avenue; a line 235.11 feet west of and parallel to North Sheridan Road; the alley next north of and parallel to West Arthur Avenue; thence North along the southwest line of the right-of-way of the Chicago Transit Authority; a line 300 feet east of and parallel to North Lakewood Avenue;

1 The submerged portions of Lots 1 and 2, totalling approximately 8,135 square feet and shown on the Boundary and Property Line Map included herein, are owned by the Chicago Park District and are not currently part of this application. This land would become part of the planned development upon approval of the Chicago Park District.

West Loyola Avenue; a line 175 feet east of and parallel to North Lakewood Avenue; the alley next north of and parallel to West Loyola Avenue; a line 265.40 feet east of and parallel to North Lakewood Avenue; the northeast line of the Chicago Transit Authority right-of-way to the point of beginning,²

to the designation of Institutional Planned Development No. 34, which is hereby established in the area described above, subject to such use and bulk regulations as are set forth on the Plan of Development herewith attached and made a part hereof and to no others.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

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- 2 Any submerged land which is conveyed by the State of Illinois to the Applicant under Public Act _____ (S.B. 1771, as amended, adopted June 28, 1988, by the 85th Illinois General Assembly) and not filled by the Applicant pursuant thereto, will be reconveyed to the State of Illinois; such land therefore does not form a part of the planned development.

Plan of Development attached to this ordinance reads as follows:

Institutional Planned Development No. 34, As Amended.

Plan Of Development

Statements.

1. The area delineated herein as Institutional Planned Development No. 34, as amended, (the "Planned Development") consists of approximately 2,293,163 square feet (or 52.64 acres) of real property described in Exhibit A attached hereto and made part hereof (the "Property") and shown on the drawing attached hereto entitled "Boundary and Property Line Map". All of the property either is or, pursuant to Public Act 85- 1145, as amended (S.B. 1771, as amended, adopted

June 28, 1988 by the 85th Illinois General Assembly) (the "Public Act"), will be owned by Loyola University of Chicago, a not-for-profit educational institution, except for approximately 8,135 square feet of submerged land offshore (the "Park District Parcel") which is owned by the Chicago Park District. The Park District Parcel is shown on the Boundary and Property Line Map included in this application, and would become a part of this planned development upon approval of the Chicago Park District.

2. The Applicant or its successors, assignees or grantees shall obtain all federal, state and local approvals and permits necessary for the construction of the lakefill and all other official City reviews, approvals and permits required in connection with this Plan of Development.
3. Any dedication or vacation of streets or alleys or easements or any adjustment of City rights-of-way shall require a separate submittal on behalf of the Applicant or its successors, assignees or grantees, and approval by the City Council.
4. Three Subareas are hereinafter delineated in the Generalized Land Use Map attached hereto for the purposes of establishing permitted uses, density and coverage controls therein in connection with this Plan of Development.
5. The following uses shall be permitted anywhere within the boundaries of the Planned Development: University and academic, housing (including, without limitation, dormitories, fraternities, sororities, faculty housing and housing for clergy), religious, University office, University research and laboratory, University recreational buildings, recreational open space, off-street parking (lots and garages), earth station receiving dishes, and uses related to all of the foregoing. All of the above listed uses will be permitted in Subarea A, provided, however, that any new construction or conversion of any existing building on Loyola Avenue for dormitory, fraternity or sorority use shall be subject to approval of the Zoning Board of Appeals under its special use authority. The Board shall not grant a special use unless the proposed dormitory, fraternity or sorority use meets the standards of Section 11.10-4 of the Chicago Zoning Ordinance. Additional permitted uses in Subarea B only shall include any use permitted in the R6 General Residence District. Additional permitted uses in Subarea C only shall include any use permitted in the B4-3 Restricted Service District. However, as to that portion of Subarea C on the south side of West Albion Avenue presently zoned R4, the provisions of the R4 General Residence District shall apply. Laboratories or research facilities within the planned development shall be governed by the performance standards applicable in the M1 Zoning District of the Chicago Zoning Ordinance. Permitted uses are subject to any applicable restrictions in the Public Act as well as such limits, maximum and minimum, as are set forth in the table of use and bulk regulations and related controls made a part of this Plan of Development.
6. Any service drive or other ingress or egress shall be adequately designed and paved to provide ingress and egress for motor vehicles, including emergency vehicles, in accordance with the regulations of the Department of Streets and Sanitation, and shall be in compliance with the Municipal Code of the City of

Chicago and any applicable restrictions in the Public Act. There shall be no parking within such paved areas. Ingress and egress shall be subject to the review of the Bureau of Traffic Engineering and Operations and the approval of the Commissioner of Planning.

7. The height restriction of the development and any appurtenance attached thereto shall be subject to:

(1) Height limitations as certified on Form F.A.A.-117 (or on successor form or forms covering the same subject matter) and approved by the Federal Aviation Administration; and

(2) Airport Zoning Regulations as established by the Department of Planning, Department of Aviation and Department of Law and approved by the City Council; and

(3) Height limitations as approved by the Federal Aviation Agency pursuant to Part 77 of the Regulations of the Administrator, Federal Aviation Agency.

8. The Applicant or its successors shall comply with all of the provisions of the Public Act (a copy of which is attached hereto as Exhibit D) authorizing the conveyance of title to certain submerged Lake Michigan land to the Applicant for the purpose of constructing a lakefill for shoreline protection and recreational open space. Those provisions include but are not limited to the following:

A. the construction of a waterfront walkway along the eastern edge of the lakefill, anchored by scenic overlooks at the north and south ends of the lakefill, all of which shall be for public use and enjoyment;

B. the assurance that, consistent with Applicant's rights and obligations of ownership, public access to the lakefill shall not be unreasonably denied by the Applicant; and

C. the covenants that (i) the use of the lakefill is limited to open space, athletic programs and recreation, (ii) no buildings other than those incidental and accessory to the lakefill's permitted uses may be constructed on the lakefill, and (iii) there shall be no off-street parking on the lakefill, and (iv) should the Applicant convey, grant or assign the lakefill property to any entity other than a successor not-for-profit educational institution, a right of re-entry may be exercised by the State of Illinois.

9. Off-street parking facilities will be provided in compliance with this Plan of Development and applicable restrictions in the Public Act, and shall be subject to the review and approval of the Commissioner of Planning. Parking may be provided on surface lots or in garages. Notwithstanding any language in the Chicago Zoning Ordinance to the contrary, the Applicant may allow neighborhood residents to use the Applicant's parking lots at the Applicant's discretion when not required by the Applicant and pursuant to a permitting program to be established and administered by the Applicant. Off-street loading facilities will be provided in compliance with the R4 General Residence District classification of the Chicago Zoning Ordinance.
10. The area identified as Subarea A on the "Generalized Land Use Map" attached hereto is located within the boundaries of the Lake Michigan and Chicago Lakefront Protection District. Any development within Subarea A must comply with applicable requirements of the Lake Michigan and Chicago Lakefront Protection Ordinance and the guidelines set forth in Section 11.11-2 of the Chicago Zoning Ordinance now in effect.
11. Loyola will cause hydrographic surveys (east-west profiles) to be conducted by the Illinois State Geological Survey or other recognized expert in the field in the spring and fall of each year for five years subsequent to completion of the lakefill for the reach of shoreline between Loyola Beach and Ardmore Beach. East of the lakefill between the north and south overlooks, surveys will be conducted at 200 foot intervals and will extend 700 feet into the lake. Within 400 feet to the north and south of the overlooks, the surveys will be conducted at 50 foot intervals; every fourth survey line will extend 1,500 feet into the Lake and remaining lines will extend 800 feet into the Lake. Within 1,000 feet to 400 feet to the north and south of the overlooks, the surveys will be conducted at 200 foot intervals and will extend 1,500 feet into the Lake. From Loyola and Ardmore Beaches to 1,000 feet from the north and south overlooks, respectively, the surveys will be conducted at 700 foot intervals and will extend 1,500 feet into the Lake. In the event that the lakefill has directly affected the alongshore transport of sand, the Lake Michigan currents or wind generated waves, such that they cause scouring of the Lake bottom so as to cause injury to shoreline property, Loyola will take appropriate action, at its expense, to remedy such damage to shoreline property. Loyola also will take appropriate action, at its expense, to remedy any specific adverse impact that occurs to the lake bottom, as a direct result of the construction of the lakefill, and which has a direct adverse impact on shoreline property.
12. New business and business identification signs shall be permitted within the Planned Development subject to the review and approval of the Departments of Planning and Zoning. Temporary signs such as construction and marketing signs may be permitted subject to the aforesaid approvals.
13. This Plan of Development, consisting of fourteen (14) statements; an existing zoning map; a boundary and property line map; a generalized land use map; and a table of use and bulk regulations and related controls, is applicable to the area delineated herein. These and no other controls shall apply to the area delineated herein. This Plan of Development is in conformity with the intent and purpose of

the Chicago Zoning Ordinance and all requirements thereof, and satisfies the established criteria for approval as a Planned Development.

14. The Plan of Development hereby attached shall be subject to the "Rules, Regulations and Procedures in Relation to Planned Development Amendments" now in effect as promulgated by the Commissioner of the Department of Planning.

Exhibits "A", "D" and Use and Bulk Regulations and Data attached to this Plan of Development read as follows:

Exhibit "A".

Boundary Description.

West Albion Avenue; the alley next west of and parallel to North Sheridan Road; the northeast line of the right-of-way of the Chicago Transit Authority; North Sheridan Road; West Albion Avenue; the alley next east of and parallel to North Sheridan Road; the alley next north of and parallel to West Loyola Avenue; a line 255.40 feet east of and parallel to North Sheridan Road; West Loyola Avenue; a line 345.40 feet east of and parallel to North Sheridan Road; the alley next north of and parallel to West Loyola Avenue; a line 100 feet west of and parallel to North Winthrop Avenue; West Loyola Avenue; North Winthrop Avenue; the alley next north of and parallel to West Loyola Avenue; a line 100 feet east of and parallel to North Winthrop Avenue; West Loyola Avenue; a line 250 feet east of and parallel to North Winthrop Avenue; the alley next south of and parallel to West Loyola Avenue; a line 328 feet east of and parallel to North Winthrop Avenue; West Loyola Avenue; a line 286 feet east of and parallel to North Winthrop Avenue; the alley next north of and parallel to West Loyola Avenue; a line 350 feet east of and parallel to North Winthrop Avenue; West Loyola Avenue; a line 475 feet east of and parallel to North Winthrop Avenue; the alley next north of and parallel to West Loyola Avenue for a distance of 49.46 feet; thence east along the center line of the aforesaid alley if extended; a line 1,630.67 feet east of and parallel to North Winthrop Avenue if extended; a line 253.48 feet north of and parallel to West Sheridan Road if extended (including any and all accretions to any of the aforesaid property which borders on Lake Michigan); a line 144.07

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1. The submerged portions of Lots 1 and 2, totalling approximately 8,135 square feet and shown on the Boundary and Property Line Map included herein, are owned by the Chicago Park District and are not currently part of this application. This land would become part of the planned development upon approval of the Chicago Park District.

feet east of and parallel to North Winthrop Avenue if extended; West Sheridan Road; the alley next east of and parallel to North Winthrop Avenue; a line 346.15 feet south of and parallel to West Sheridan Road; North Kenmore Avenue; a line 496.15 feet south of and parallel to West Sheridan Road; the alley next west of and parallel to North Kenmore Avenue; a line 346.15 feet south of and parallel to West Sheridan Road; North Winthrop Avenue; a line 250 feet south of and parallel to West Sheridan Road; thence north along the east line of the right-of-way of the Chicago Transit Authority; the south line of West Arthur Avenue if extended; North Sheridan Road; a line 275 feet south of and parallel to West Arthur Avenue; the alley next west of and parallel to North Sheridan Road; West Arthur Avenue; a line 235.11 feet west of and parallel to North Sheridan Road; the alley next north of and parallel to West Arthur Avenue; thence north along the southwest line of the right-of-way of the Chicago Transit Authority; a line 300 feet east of and parallel to North Lakewood Avenue; West Loyola Avenue; a line 175 feet east of and parallel to North Lakewood Avenue; the alley next north of and parallel to West Loyola Avenue; a line 265.40 feet east of and parallel to North Lakewood Avenue; the northeast line of the Chicago Transit Authority right-of-way to the point of beginning.²

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2. Any submerged land which is conveyed by the State of Illinois to the Applicant under Public Act 85-1145 (S. B. 1771, as amended, adopted June 28, 1988, by the 85th Illinois General Assembly) and not filled by the Applicant pursuant thereto, will be reconveyed to the State of Illinois; such land therefore does not form a part of the planned development.

Exhibit "D".

An Act for the sale of the interest of the State of Illinois in certain lands to Loyola University of Chicago.

Be It Enacted by the People of the State of Illinois, represented in the General Assembly:

Section 1. The General Assembly finds:

(a) Loyola University of Chicago, an Illinois not-for-profit corporation ("Loyola University"), is an institution of higher education whose urban Lake Shore Campus of approximately 32 acres is located in the East Rogers Park and Edgewater neighborhoods of Chicago and is bounded on the east by Lake Michigan.

(b) Loyola University, organized in 1870 as St. Ignatius College, and incorporated in Illinois in 1909, has provided valuable educational services to the citizens of Illinois since its organization and has over 80,000 living alumni. Loyola University is open to all

qualified students regardless of race, creed or color. Approximately 5,000 students are presently enrolled at its Lake Shore Campus.

(c) The shoreline property and facilities of Loyola University's Lake Shore Campus have experienced significant erosion and damage caused by flooding and severe lake storms occasioned by the Campus' location on Lake Michigan.

(d) Loyola University, in an effort to better protect its Lake Shore Campus shoreline, to provide more open and recreational space for its Lake Shore Campus and to enhance the beauty and recreational utility of its campus and the surrounding neighborhood, proposes the construction of a lakefill (defined herein as newly created land, beach, and revetment) of approximately 18.5 acres in the waters of Lake Michigan adjacent to its Lake Shore Campus and Hartigan Park Beach, which beach is located just north of the northeast corner of the Lake Shore Campus.

(e) The State of Illinois holds title to the submerged land beneath the waters of Lake Michigan in trust for the benefit of the people of the State. Title to such land may be conveyed by the State when such conveyance, and the subsequent use of the land so conveyed, provides direct benefits to the public and results in no substantial public detriment. The State of Illinois shall not be liable for any significant erosion and damage caused on the Lake Michigan shoreline due to the lakefill project. The conveyance provided for in this Act fulfills the public trust requirements for the disposition of submerged lands because:

(1) Loyola University is an institution serving the public, and it agrees, as a condition of the State's conveyance to it, to accept title and possession of the real property described in Section 2 subject to the findings contained herein and all of the following terms and conditions, which terms and conditions shall be part of the quitclaim deed referred to in Section 2:

(i) Loyola University shall cause the existing Hartigan Park Beach to be expanded by approximately 1.7 acres of landfill, which expansion shall constitute a portion of the approximately 18.5 acres of lakefill referred to in subsection (d). This portion of the lakefill shall be constructed within the boundaries of the real property described as Parcel B in Section 2. Upon completion of this portion of the lakefill, Loyola University shall convey to the Chicago Park District, by quitclaim deed, the real property described as Parcel B in Section 2, all at no cost to the Chicago Park District.

(ii) Loyola University shall construct and provide for public use and enjoyment a waterfront walkway, which shall be adjacent to the western edge of the lakefill's revetment and shall have scenic overlooks at its northern and southern termini. Loyola University shall locate the walkway so that its northern end connects directly to Hartigan Park Beach to provide contiguous public access from the beach to the walkway. With respect to public access to the southern end of the walkway, Loyola University shall provide for public ingress and egress to and from the walkway over the lakefill directly from its Lake Shore Campus. Should, at a future date, a walkway be established at the lake edge on the property south of Loyola University's Lake

Shore Campus; permitting a connection to the Loyola University walkway; Loyola University shall provide for such connection.

(iii) Subject to Loyola University's rights and obligations of ownership, including but not limited to maintenance and security, public access to, and public use and enjoyment of the lakefill shall not be unreasonably denied; nor shall Loyola University unreasonably impede pedestrian movement between the walkway and lakefill to the west.

(iv) Loyola University shall, prior to commencement of the construction of the lakefill, enter into an agreement with an appropriate public body which shall provide for the conveyance by Loyola University to such public body of all riparian rights which Loyola University holds over the waters of Lake Michigan by virtue of its ownership of the Lake Shore Campus and all riparian rights, if any, which may accrue to Loyola University by virtue of this Act and the project described in this Act. Such grant of riparian rights shall be subject to all the terms and conditions of the Restrictive Covenant set forth in Section 10 of this Act.

(v) Loyola University shall provide, upon reasonable request from interested public entities, engineering, design and survey information in its possession relating to this project, which information is valuable to the public's understanding of Lake Michigan and the continued protection of its shoreline.

(vi) Excepting any activity related to public safety and to the construction, maintenance and repair of the lakefill and the presence of the lakefill itself, Loyola University shall covenant that it will neither interfere with the public's use and enjoyment of the waters of Lake Michigan nor impair the navigability of such waters.

(2) Loyola University acknowledges that approval for the lakefill project must be obtained from, among others, the Chicago City Council and the Chicago Plan Commission, and covenants that construction of the lakefill shall not commence before all required approvals have been obtained.

(3) Loyola University's lakefill project, upon completion, will not impair the public's interest in the lands and waters remaining and will add to the protection of the Lake Michigan shoreline.

(f) To enhance Loyola University's ability to carry out its educational mission, and to achieve the specific benefits set forth above, Loyola University desires that the Director of Central Management Services convey to Loyola University the interest of the State of Illinois in the real property legally described in Section 2.

Section 2. The Director of Central Management Services is hereby authorized to convey by quitclaim deed, which deed shall contain as its terms conditions, reservations, covenants and exceptions all those set forth in this Act, in consideration of the sum of \$10,000 paid and other good and valuable consideration herein granted and given by Loyola University to the State of Illinois for the benefit of the public, all the right, title and interest of the State of Illinois in and to the following described real property submerged

beneath the waters of Lake Michigan, to Loyola University of Chicago, an Illinois not-for-profit corporation:

Parcel A (adjoining Loyola University's Lake Shore Campus):

That part of Lake Michigan lying East of and adjoining the southeast fractional quarter of Section 32, Township 41 North, Range 14 East of the Third Principal Meridian described as follows: Commencing at the northwest corner of Lot 2 in Addison Blakely's Loyola Beach Subdivision of Lot 15 in Block 4 in Owner's Subdivision of Lots 4 to 7 of Cape Hayes, being a subdivision of the southeast fractional quarter of Section 32 aforesaid; thence North 89 degrees 49 minutes 03 seconds east, along the north line of Lot 2, a distance of 24.46 feet to the point of beginning of the tract herein described; thence North 89 degrees 49 minutes 03 seconds east 1,106.21 feet; thence South 0 degrees 10 minutes 57 seconds east 1,106.22 feet to the point of intersection with the easterly extension of the north line of Linn's North Edgewater Addition to Chicago, a subdivision of Lot 9 (except the west 765.93 feet thereof) in Cape Hayes Subdivision aforesaid; thence South 89 degrees 57 minutes 45 seconds west, along the north line of Linn's Subdivision and its easterly extension, 899.59 feet to the point of intersection with the easterly face of the present steel piling on the westerly shore line of Lake Michigan; thence Northwesterly (along said easterly face) by the following courses: North 11 degrees 24 minutes 32 seconds west 120.11 feet; thence North 4 degrees 45 minutes 25 seconds west 18.98 feet; thence North 30 degrees 27 minutes 48 seconds east 53.70 feet; thence North 12 degrees 48 minutes 03 seconds west 66.99 feet; thence North 14 degrees 33 minutes 45 seconds west 115.03 feet; thence North 13 degrees 39 minutes 11 seconds west 50.09 feet; thence North 14 degrees 36 minutes 53 seconds west 243.66 feet; thence 86.41 feet northeasterly along the arc of a circle, convex to the east, having a radius of 112.86 feet, and whose chord bears North 19 degrees 18 minutes 09 seconds east 84.32 feet; thence North 5 degrees 02 minutes 00 seconds west 14.61 feet; thence North 15 degrees 07 minutes 16 seconds west 21.74 feet; thence North 17 degrees 40 minutes 35 seconds west 212.05 feet to the point of intersection with the south line of Lot 1 in aforesaid Addison Blakely's Loyola Beach Subdivision; thence South 89 degrees 52 minutes 45 seconds west, along said south line 5.70 feet to a point 68.37 feet east of the southwest corner of the aforesaid Lot 2 in Addison Blakely's Loyola Beach Subdivision; thence North 17 degrees 51 minutes 55 seconds west, along the west line of the property of the Chicago Park District, as conveyed to the Chicago Park District per document recorded on December 30, 1970 as document number 2135539, 149.29 feet to the hereinabove described point of beginning, in Cook County, Illinois; containing 24.8678 acres.

But Excepting From the above-described Parcel A any right, title and interest of the Chicago Park District in the following described property:

Lots 1 and 2 (except that part described as follows: Beginning at the southwest corner of Lot 2; thence North along the west line of said Lot 2, 142 feet 3-1/2 inches more or less to the northwest corner of said Lot 2; thence East along the north line of said Lot 2, 24 feet 5-1/2 inches; thence Southeasterly 149 feet 5-1/2 inches more or less to a point in the south line of said Lot 1, 68 feet 4-1/2 inches east of the place of beginning; thence West along the south line of said Lots 1 and 2, 68 feet 4-1/2 inches to the place of beginning); in Addison Blakely's Loyola Beach Subdivision of Lot 15, with accretion embracing the land lying

between the north and south lines of said Lot extended East to the west line of the property of the North Shore Park District, as established by decree of the Circuit Court of Cook County, Illinois, in Case No. 24221, in Block 4 in Owner's Subdivision of Lots 4, 5, 6 and 7 in Cape Hayes, aforesaid.

Parcel B (adjoining Hartigan Park Beach):

That part of Lake Michigan lying East of and adjoining the southeast fractional quarter of Section 32, Township 41 North, Range 14 East of the Third Principal Meridian, described as follows:

Commencing at the northwest corner of Lot 2 in Addison Blakely's Loyola Beach Subdivision of Lot 15 in Block 4 in Owner's Subdivision of Lots 4 to 7 of Cape Hayes, being a Subdivision of the southeast fractional quarter of Section 32 aforesaid; thence North 89 degrees 49 minutes 03 seconds east, along the north line of Lot 2, a distance of 30.67 feet to the point of beginning of the tract herein described; thence North 89 degrees 49 minutes 03 seconds east 1,100.00 feet; thence North 0 degrees 10 minutes 57 seconds west 232.17 feet to the point of intersection with the easterly extension of the north line of West Albion Avenue, being the south line of Lot 1 in Block 1 in aforesaid Owner's Subdivision of Lots 4 to 7 of Cape Hayes; thence South 89 degrees 46 minutes 18 seconds west along said north line 1,212.86 feet to a point on the westerly shore line of Lake Michigan as located on May 12, 1988, said point being 420.00 feet east of the northerly extension of the west line of Lot 22 in Albion, a Subdivision in the aforesaid southeast fractional quarter; thence South 19 degrees 08 minutes 20 seconds east along said westerly shoreline, 227.28 feet to the point of intersection with the south line of Lot 1 in Block 4 in the aforesaid Owner's Subdivision of Lots 4 to 7 of Cape Hayes; thence North 89 degrees 49 minutes 33 seconds east, along said south line of Lot 1 and its easterly extension, 33.90 feet; thence South 17 degrees 40 minutes 35 seconds east, along the easterly face of the present steel piling along the aforesaid westerly shoreline, 17.03 feet to the hereinabove described point of beginning, in Cook County, Illinois; containing 6.2277 acres.

Section 3. Loyola University shall save the State of Illinois harmless from any and all claims, of whatever nature which may arise as a result of or in consequence of the transfer to, and the use or occupation by, Loyola University of the real property described in Section 2.

Section 4. Loyola University, its agents, successors, or assigns, prior to the placement of any fill in and upon the real property described in Section 2, shall submit plans, specifications, and other necessary data, material, or information to, and secure the approval of, the Department of Transportation relative to the method to be used in making and retaining such fill.

Section 5. The quitclaim deed referred to in Section 2 shall provide that Loyola University covenants that Loyola University shall maintain, repair and replace any embankments, revetments or other improvements constructed to protect the lakefill

located within the boundaries of the real property described as Parcel A in Section 2 against future erosion. This covenant shall run with the land and shall be binding upon Loyola University, its successors and assigns.

Section 6. The real property described in this Act shall be subject to the provisions of "An Act in relation to the regulation of the rivers, lakes, and streams of the State of Illinois", approved June 10, 1911, as now or hereafter amended, except that the payment which the Department of Transportation may require under Section 18a of that Act for materials removed from the bed of Lake Michigan by Loyola University or its agents is hereby waived.

Section 7. Loyola University shall commence construction of the lakefill within 18 months from the issuance and receipt of all permits and approvals required for, or contemplated in connection with, the project, and shall substantially complete the construction within a period of 60 months after such commencement. However, in the event such commencement and completion periods are delayed by circumstances beyond Loyola University's reasonable control, such commencement and completion periods shall be extended by a period equivalent to the delay. Notwithstanding anything contained herein to the contrary, Loyola University shall have the right to determine, for any reason whatsoever, not to commence construction of the lakefill. In that event, Loyola University shall cause the real property described in Section 2 to be reconveyed to the State of Illinois.

Section 8. The quitclaim deed referred to in Section 2 shall provide that Loyola University covenants that the lakefill constructed on the real property described as Parcel A in Section 2 shall be maintained as open space to be used for recreational and related activities, including University athletic programs, and that, further, there shall be no stadiums, arenas or vehicular parking on the lakefill and there shall be no buildings or structures permitted thereon other than those incidental and accessory to the previously stated permitted uses (including, by way of example and without limitation, equipment storage sheds). This covenant shall run with the land and shall be binding upon Loyola University, its successors and assigns.

Section 9. The quitclaim deed referred to in Section 2 shall provide that in the event that the lakefill constructed on the real property described as Parcel A in Section 2 shall ever be owned by an entity other than a successor to Loyola University which operates as a nonprofit educational institution, then, in that event, the State of Illinois shall have the right to reenter and retake such property for use as public open space. Such successor institution shall be subject to all conditions, covenants, restrictions and agreements required of Loyola University in this Act. The State's failure to exercise its right to reenter and retake such property at the time of any particular change of ownership shall not be deemed a waiver by the State of its right to do so at the time of any subsequent change of ownership. This right of reentry shall be perpetual notwithstanding any statute or legislation presently existing or hereafter enacted which generally limits such rights to a specific number of years. Further, the State of Illinois may request and Loyola University covenants and agrees to record from time to time a grant which restates this right of reentry so that any statute or legislation which may have the intent of or the effect of limiting the term of such rights shall not so limit, terminate, extinguish or otherwise affect the rights granted the State of Illinois or the public in this Act.

Section 10. The quitclaim deed referred to in Section 2 shall provide that on or before January 1, 1999, Loyola University shall cause that part of the real property described as Parcel A in Section 2 which has not been reclaimed by Loyola University (such reclaimed property shall include the lakefill and revetment as constructed, excluding that portion of the revetment that is, from time to time, submerged beneath the waters of Lake Michigan) to be reconveyed to the State of Illinois (the "Reconveyance Property"), so that upon such reconveyance the State of Illinois shall hold title to the property east of the shoreline, as such shoreline may exist from time to time. Such reconveyance shall be subject to a restrictive covenant (the "Restrictive Covenant") in favor of Loyola University, its successors and assigns, that prohibits the construction of any lakefill, buildings, roads, bridges, docks or other improvements or structures on the Reconveyance Property, such that the property remains at all times covered by the waters of Lake Michigan. Further, such reconveyance shall be subject to the reservation by Loyola University, its successors and assigns, of a perpetual easement and license to enter (the "Easement"), for the purpose of maintaining, repairing and replacing that portion of the revetment reconveyed to the State of Illinois. Both the Restrictive Covenant and the Easement shall run with the land, shall be binding upon the State of Illinois, its successors or assigns, shall benefit the adjacent property upon which Loyola University's lakefill is constructed, and shall be enforceable in law and in equity by Loyola University, its successors or assigns. Both the Restrictive Covenant and the Easement shall be perpetual notwithstanding any statute or legislation presently existing or hereafter enacted which generally limits such rights to a specific number of years; and Loyola University may request, and the State of Illinois, its successors or assigns, covenants and agrees, to record from time to time an instrument which restates the Restrictive Covenant or the Easement so that any statute or legislation which may have the intent of or the effect of limiting the term of such rights shall not so limit, terminate, extinguish or otherwise affect the rights reserved to Loyola University, its successors and assigns, under this Act. However, nothing in this Section shall be construed as a waiver of the right of any public body to acquire by the exercise of the right of eminent domain any or all of the rights reserved to Loyola University as described herein.

Section 11. This Act takes effect upon becoming law.

Institutional Planned Development No. 34, As Amended,

Plan Of Development

Use And Bulk Regulations And Data.

Subarea	Net Site Area Sq. Ft.	Acres	General Description Of Permitted Land Use	Max. Floor Area Ratio	Max. % Site Coverage
(A) Main campus	2,053,472	47.14	University and academic housing (including, without limitation, dormitories, fraternities, sororities, faculty housing, and housing for clergy), religious, University office, University research and laboratory, University recreational buildings, recreational open space, off-street parking (lots and garages), earth station receiving dishes, and uses related to all of the foregoing, except as any of the foregoing may be limited by Public Act _____ (S.B. 1771, as amended, adopted June 28, 1988 by the 85th Illinois General Assembly).	0.9	30%
(B) South area	111,921	2.57	Any use permitted in Subarea A and any use permitted in the R6 General Residence District.	3.6	80%
(C) West area	127,770	2.93	Any use permitted in Subarea A and any use permitted in the B4-3 Restricted Service District; notwithstanding any provision to the contrary in the B4-3 Restricted Service District regulations, dwelling units shall be permitted on the ground floor.	3.0	80%

TOTAL	<u>2,293,163*</u>	<u>52.64</u>	<u>1.24</u>	<u>36%</u>
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Gross Site Area = Net Site Area: 2,293,163 square feet (52.64 acres) + area remaining in Public Way: 274,158 square feet (6.29 acres) = 2,567,321 square feet (58.93 acres).

* Note: Net Site Area figures for Subarea A and the total Net Site Area exclude 8,135 square feet of submerged land (the "Park District Parcel") which is owned by the Chicago Park District and shown on the Boundary and Property Line Map included in this application, and which would become part of this planned development upon approval of the Chicago Park District.

Off-street parking and loading controls:

Present peak population:

1.	Resident students	1,741
2.	Commuter students	2,386
3.	Resident faculty	72
4.	Commuter faculty	251
5.	Staff	400

Minimum number of required off-street parking spaces for students, faculty and staff (based upon a resident student body of 2,000): 830 parking spaces.

Estimated number of parking spaces provided: 891 parking spaces.

Loading berths shall be provided in conformance with the R4 General Residence District classification of the Chicago Zoning Ordinance.

Minimum periphery setbacks for buildings to be constructed in Subarea A only:

Boundary and front yard:	15 feet
Boundary and side yard:	8 feet

In Subareas B and C, yard and setback requirements shall conform to the R6 General Residence District and the B4-3 Restricted Service District, respectively.

Yard and setback requirements may be adjusted where required, at the request of the Applicant, and subject to the approval of the Department of Planning, to permit conformance to the pattern of, or architectural arrangement related to, existing structures, or when necessary because of site constraints, engineering, or other technical reasons.

[Existing Zoning Map, Boundary and Property Line Map and Generalized Land Use Map printed on pages 20460 through 20462 of this Journal.]

MATTERS PRESENTED BY THE ALDERMEN

(Presented By Wards, In Order, Beginning With The First Ward).

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

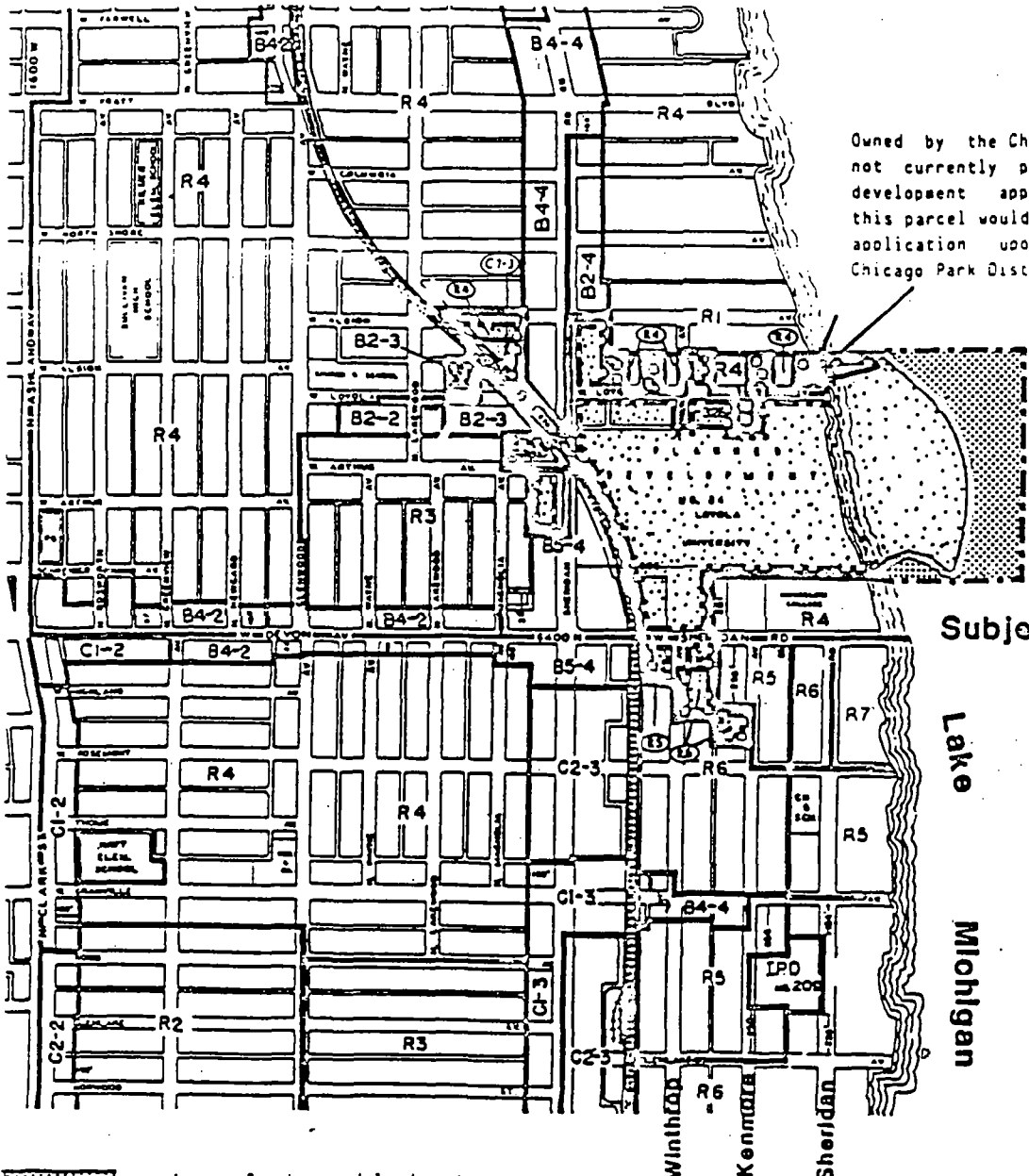
**1. TRAFFIC REGULATIONS, TRAFFIC SIGNS
AND TRAFFIC-CONTROL DEVICES.**

***Referred -- ESTABLISHMENT OF LOADING ZONES AT
SUNDRY LOCATIONS.***

The aldermen named below presented proposed ordinances to establish loading zones at the

(Continued on page 20463)

Existing Zoning Map.



Owned by the Chicago Park District; not currently part of the planned development application. However, this parcel would become part of this application upon approval of the Chicago Park District.

Subject Property

Lake Michigan



Area of submerged land to be conveyed by the State of Illinois; unfilled portion will be reconveyed to the State of Illinois pursuant to Public Act 85-1145 (S.B. 1771, as amended, adopted June 28, 1988 by the 85th Illinois General Assembly) and therefore it is not part of the planned development.

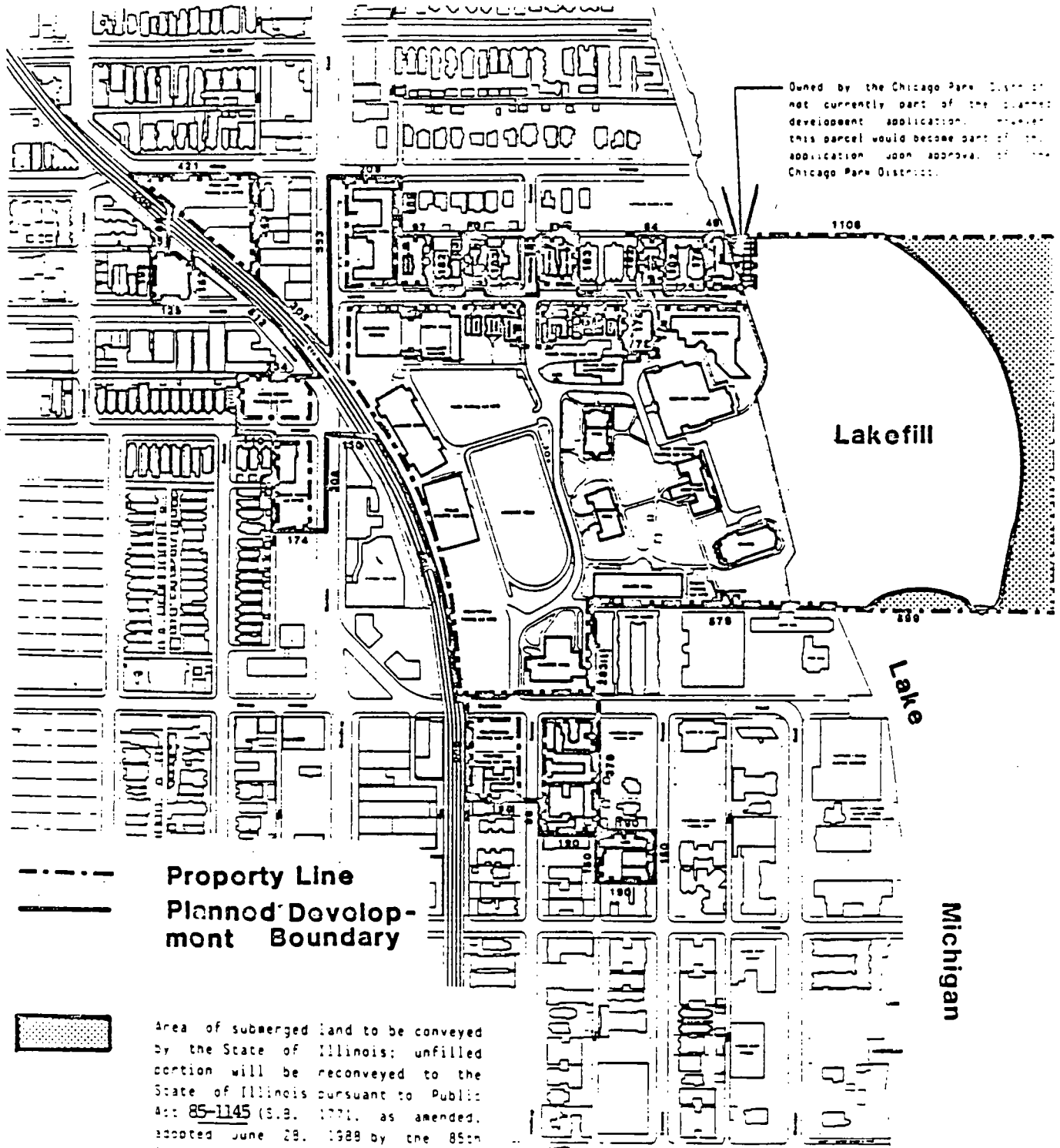
Applicant: LOYOLA UNIVERSITY OF CHICAGO

Date: 7/13/88

— P.U.D. Boundary

..... Property Line

Boundary And Property Line Map.



Owned by the Chicago Park District and not currently part of the planned development application. However, this parcel would become part of the application upon approval of the Chicago Park District.

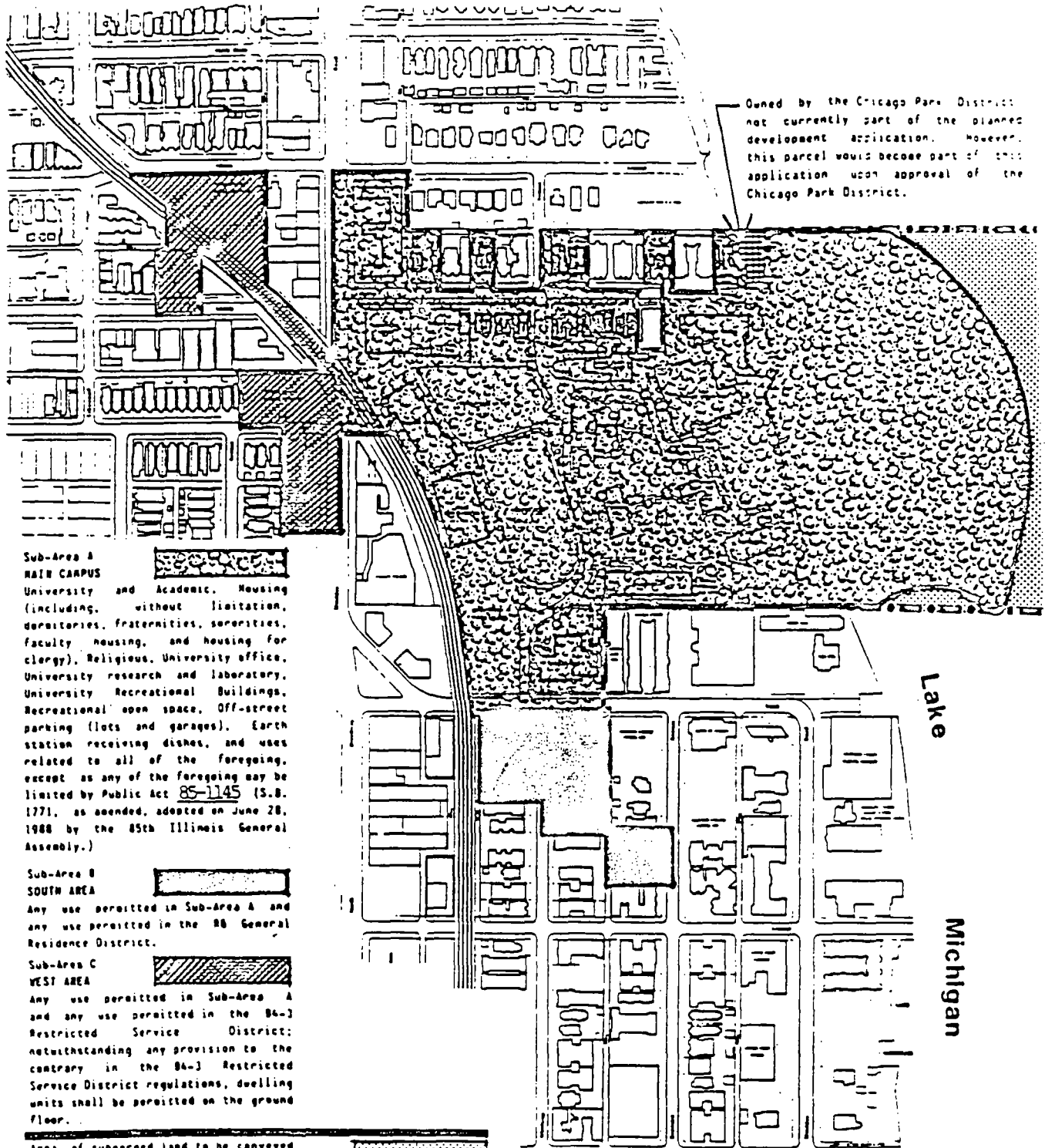


Property Line
Planned Development Boundary

Area of submerged land to be conveyed by the State of Illinois; unfilled portion will be reconveyed to the State of Illinois pursuant to Public Act 85-1145 (S.B. 1771, as amended, adopted June 28, 1968 by the 85th Illinois General Assembly) and therefore it is not part of the planned development.

Applicant: LOYOLA UNIVERSITY OF CHICAGO
Date: 7/13/88

Generalized Land Use Plan.



Owned by the Chicago Park District not currently part of the planned development application. However, this parcel would become part of this application upon approval of the Chicago Park District.


**Sub-Area A
RAIN CAMPUS**
University and Academic. Housing (including, without limitation, dormitories, fraternities, sororities, faculty housing, and housing for clergy). Religious. University office. University research and laboratory. University Recreational Buildings. Recreational open space. Off-street parking (lots and garages). Earth station receiving dishes, and uses related to all of the foregoing, except as any of the foregoing may be limited by Public Act 85-1145 (S.B. 1771, as amended, adopted on June 28, 1968 by the 85th Illinois General Assembly.)

**Sub-Area B
SOUTH AREA**
Any use permitted in Sub-Area A and any use permitted in the RB General Residence District.

**Sub-Area C
WEST AREA**
Any use permitted in Sub-Area A and any use permitted in the B6-3 Restricted Service District; notwithstanding any provision to the contrary in the B6-3 Restricted Service District regulations, dwelling units shall be permitted on the ground floor.

Area of submerged land to be conveyed by the State of Illinois; unfilled portion will be reconveyed to the State of Illinois pursuant to Public Act 85-1145 S.B. 1771, as amended, adopted June 28, 1968 by the 85th Illinois General Assembly and therefore it is not part of the planned development.

Lake Michigan

Applicant: **LOYOLA UNIVERSITY OF CHICAGO**

 Date: 7/13/88

(Continued from page 20459)

locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
<i>ROTI</i> (1st Ward)	West Vernon Park Place, at 1073 -- 11:00 A.M. to 1:00 A.M. -- no exceptions; East Van Buren Street, at 18 -- 11:00 A.M. to 2:00 A.M. -- Monday through Friday;
<i>MADRZYK</i> (13th Ward)	South Pulaski Road, at 5944 -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday;
<i>LANGFORD</i> (16th Ward)	South Halsted Street, at 5730 -- at all times -- no exceptions;
<i>HAGOPIAN</i> (30th Ward)	West Belmont Avenue, at 5037 -- 9:00 A.M. to 6:00 P.M. -- Monday through Friday;
<i>GILES</i> (37th Ward)	West Ohio Street, at 4343 -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday; North Kildare Avenue, at 4343 -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday;
<i>HANSEN</i> (44th Ward)	West Buckingham Place, at 899 (south side) from a point 35 feet east of North Clark Street to a point 20 feet thereof -- 4:00 P.M. to 12:00 Midnight -- Sunday through Saturday;
<i>LEVAR</i> (45th Ward)	North Elston Avenue, at 5962 -- 8:00 A.M. to 6:00 P.M. -- Monday through Saturday.

Referred -- AMENDMENT OF NO PARKING/LOADING ZONE
AT 219 WEST ERIE STREET.

Alderman Natarus (42nd Ward) presented a proposed ordinance which would amend a previously passed ordinance by striking the words "No Parking/Loading Zone -- 8:00 A.M. to 6:00 P.M.", relative to the loading zone at 219 West Erie Street and inserting in lieu thereof "No Parking/Loading Zone, No Exceptions", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- DISCONTINUANCE OF LOADING ZONE ON PORTION
OF NORTH KEDZIE AVENUE.

Alderman O'Connor (40th Ward) presented a proposed ordinance which would amend a previously passed ordinance by discontinuing the loading zone on a portion of North Kedzie Avenue (east side) from a point 85 feet south of West Sunnyside Avenue to a point 70 feet south thereof, from 9:00 A.M. to 5:00 P.M., Monday through Friday, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
ONE-WAY TRAFFIC RESTRICTION ON PORTION OF
WEST HIGHLAND AVENUE.

Alderman Orr (49th Ward) presented a proposed ordinance to amend an ordinance passed on September 22, 1988 (C.J. p. 17805) by striking the words "West Highland Avenue, from North Glenwood Avenue to North Clark Street -- easterly" relative to the movement of vehicular traffic on a portion of West Highland Avenue and inserting in lieu thereof "West Highland Avenue, from North Greenview Avenue to North Glenwood Avenue -- easterly; and West Highland Avenue, from North Greenview Avenue to North Clark Street -- westerly", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
ONE-WAY TRAFFIC RESTRICTION ON PORTION OF
WEST 96TH STREET.

Alderman Sheahan (19th Ward) presented a proposed ordinance to amend an ordinance passed on November 16, 1964 (C.J. p. 3351) by striking the words "West 96th Street, from South Western Avenue to South Claremont Avenue -- westerly" relative to the movement of vehicular traffic on a portion of West 96th Street and inserting in lieu thereof "West 96th Street, from South Western Avenue to the first alley east of South Western Avenue", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
ONE-WAY TRAFFIC RESTRICTION ON PORTION
OF NORTH AVERS AVENUE.

Alderman Gutierrez for Alderman Figueroa (31st Ward) presented a proposed ordinance to amend an ordinance passed on September 22, 1988 (C.J. pp. 17803 -- 17804) by striking the words "North Avers Avenue, from West North Avenue to West Wabansia Avenue -- southerly" relative to the movement of vehicular traffic on a portion of North Avers Avenue and inserting in lieu thereof "North Avers Avenue, from the first alley north of West North Avenue to West Wabansia Avenue -- southerly", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
ONE-WAY TRAFFIC RESTRICTION ON PORTION OF
NORTH FRANCISCO AVENUE.

Alderman Mell (33rd Ward) presented a proposed ordinance to amend an ordinance passed on June 22, 1988 (C.J. pp. 14688 -- 14689) by striking the words "North Francisco Avenue, from West Grace Street to West Addison Street -- southerly" relative to the movement of vehicular traffic on a portion of North Francisco Avenue and inserting in lieu thereof "North Francisco Avenue, from West Irving Park Road to West Addison Street -- southerly", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- INSTALLATION OF SIX PARKING METERS IN
FRONT OF 4624 -- 4636 NORTH LINCOLN AVENUE.

Alderman Schulter (47th Ward) presented a proposed order for the installation of six parking meters in front of 4624 -- 4636 North Lincoln Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- REMOVAL OF TWO PARKING METERS IN FRONT
OF 18 EAST VAN BUREN STREET.

Alderman Roti (1st Ward) presented a proposed order for the removal of two parking meters located in front of 18 East Van Buren Street, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- REMOVAL OF THREE PARKING METERS IN FRONT
OF 1419 -- 1423 NORTH WELLS STREET.

Alderman Natarus (42nd Ward) presented a proposed order for the removal of three parking meters located in front of 1419 -- 1423 North Wells Street, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- LIMITATION OF PARKING AT ALL TIMES ON
PORTION OF SOUTH KILBOURN AVENUE.

Alderman Krystyniak (23rd Ward) presented a proposed ordinance to limit the parking of vehicles to one hour on both sides of South Kilbourn Avenue, from South Archer Avenue to the first alley south thereof, which was *Referred to the Committee on Traffic Control and Safety*.

*Referred -- PROHIBITION OF PARKING DURING SPECIFIED
HOURS AT 4550 WEST FULTON STREET.*

Alderman Smith (28th Ward) presented a proposed ordinance to prohibit the parking of vehicles at 4550 West Fulton Street during the hours of 8:00 A.M. to 5:00 P.M., Monday through Friday, which was *Referred to the Committee on Traffic Control and Safety.*

*Referred -- AMENDMENT OF PARKING PROHIBITION ON
PORTION OF NORTH STAVE STREET.*

Alderman Mell (33rd Ward) presented a proposed ordinance which would amend an ordinance passed on February 3, 1987 (C.J. pp. 39222 -- 39229) by striking the words "North Stave Street (east side) from 2001 -- 2099 West Armitage Avenue to North Francis Place" relative to the parking of vehicles on North Stave Street and inserting in lieu thereof "North Stave Street (east side) from 2025 through 2099", which was *Referred to the Committee on Traffic Control and Safety.*

*Referred -- PROHIBITION OF PARKING AT ALL TIMES
AT SPECIFIED LOCATIONS.*

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
VRDOLYAK (10th Ward)	South Burley Avenue, at 8918 (except for handicapped);
	South Avenue C, at 10842 (except for handicapped);
HUELS (11th Ward)	South Parnell Avenue, at 2920, for approximately 25 feet (except for handicapped);

Alderman	Location And Distance
<i>MADRZYK</i> (13th Ward)	West 71st Street, at 3925 (except for handicapped);
<i>MADRZYK</i> for <i>BURKE</i> (14th Ward)	South Washtenaw Avenue, at 5316 (except for handicapped);
<i>LANGFORD</i> (16th Ward)	South Loomis Street, at 6630 (except for handicapped); South May Street, at 6953 (except for handicapped); South Morgan Street, at 5753 (except for handicapped); South Aberdeen Street, at 6609 (except for handicapped);
<i>STREETER</i> (17th Ward)	South LaSalle Street, at 8332 (except for handicapped);
<i>J. EVANS</i> (21st Ward)	South LaSalle Street, at 10027 (except for handicapped); South Carpenter Street, at 10218 (except for handicapped); South Wentworth Avenue, at 9630 (except for handicapped); South Harvard Avenue, at 9428 (except for handicapped);
<i>GARCIA</i> (22nd Ward)	South Millard Avenue, at 3040 (except for handicapped);
<i>HENRY</i> (24th Ward)	South Spaulding Avenue, at 1517 (except for handicapped);

Alderman	Location And Distance
<i>GUTIERREZ</i> (26th Ward)	West Cortez Street, at 2446 (except for handicapped); West Walton Street, at 2650 (except for handicapped);
<i>DAVIS</i> (29th Ward)	North Austin Boulevard, at 1437 (except for handicapped); West Quincy Street, at 5048 (except for handicapped);
<i>HAGOPIAN</i> (30th Ward)	North Menard Avenue, at 2308 (except for handicapped);
<i>MELL</i> (33rd Ward)	North Leavitt Street, at 3333 (except for handicapped);
<i>LAURINO</i> (39th Ward)	North Spaulding Avenue, at 5708 (except for handicapped);
<i>O'CONNOR</i> (40th Ward)	West Hollywood Avenue (south side) from North Ashland Avenue west to the alley;
<i>EISENDRATH</i> (43rd Ward)	North Pine Grove Avenue, at 2738 (except for handicapped);
<i>LEVAR</i> (45th Ward)	North Monitor Avenue, at 5141 (except for handicapped); North Luna Avenue, at 5535 (except for handicapped); North Marmora Avenue, at 5465 (except for handicapped);

Alderman	Location And Distance
<i>SCHULTER</i> (47th Ward)	North Ravenswood Avenue (west side) from West Irving Park Road to the first alley south thereof;
<i>STONE</i> (50th Ward)	West Touhy Avenue, at 2235 (except for handicapped).

Referred -- ESTABLISHMENT OF RESIDENTIAL PERMIT
PARKING ZONES AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to establish residential permit parking zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
<i>ROBINSON</i> (6th Ward)	South Wabash Avenue (both sides) in the 9200 block -- at all times; South Wabash Avenue (both sides) in the 8800 block -- at all times;
<i>KRYSTYNIAK</i> (23rd Ward)	South Millard Avenue (east side) from West 54th Street to the first alley south thereof -- at all times;
<i>LEVAR</i> (45th Ward)	West Winnemac Avenue (both sides) in the 5300 block -- 6:00 A.M. to 6:00 P.M. -- Monday through Friday.

Referred-- EXTENSION OF RESIDENTIAL PERMIT PARKING ZONE
NUMBER 31 TO INCLUDE PORTION OF SOUTH
PAULINA STREET.

Alderman Huels (11th Ward) presented a proposed order to extend residential permit parking zone number 31 to include both sides of South Paulina Street in the 3600 block, at all times, which was *Referred to the Committee on Traffic Control and Safety*.

Referred-- ESTABLISHMENT OF TOW-AWAY ZONES AT
SPECIFIED LOCATIONS.

The aldermen named below presented proposed ordinances to establish tow-away zones at the locations designated, for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
<i>NATARUS</i> (42nd Ward)	North Wells Street, from 1419 to 1423 -- at all times -- no exceptions;
	East Walton Street (both sides) from North Michigan Avenue to North Mies Van Der Rohe Way (except for loading zones and cab stands) -- at all times -- daily;
	East Delaware Street (both sides) from North Michigan Avenue to North Mies Van Der Rohe Way (except for cab stands and loading zones) -- at all times -- daily;
<i>EISENDRATH</i> (43rd Ward)	North Kenmore Avenue, at 2345 and 2349 (driveways) -- at all times -- no exceptions;

Alderman

Location, Distance And Time

SCHULTER (47th Ward)

North Lincoln Avenue (west side) at 4544, from a point 320 feet north of West Sunnyside Avenue to a point 105 feet north thereof -- at all times -- Sunday through Saturday.

Referred -- INSTALLATION OF LEFT TURN ARROW AT
INTERSECTION OF NORTH AUSTIN BOULEVARD
AND WEST NORTH AVENUE.

Alderman Davis (29th Ward) presented an order for the installation of a left turn arrow at the intersection of North Austin Boulevard and West North Avenue for northbound traffic on North Austin Boulevard, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- INSTALLATION OF TRAFFIC SIGNS AT
SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders for the installation of traffic signs, of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman

Location And Type Of Sign

T. EVANS (4th Ward)

South Oakwood Boulevard and South Vincennes Avenue -- "Four-Way Stop";

South Cottage Grove Avenue (50 feet north and 50 feet south of 4524) -- "No Parking";

East 55th Street at South Ellis Avenue -- "Stop";

Alderman	Location And Type Of Sign
<i>BLOOM</i> (5th Ward)	East 69th Street, at South Merrill Avenue -- "Stop";
<i>ROBINSON</i> (6th Ward)	East 79th Street and South Wabash Avenue -- "Slow -- School Crossing";
<i>SHAW</i> (9th Ward)	South Michigan Avenue, at East 105th Street -- "Stop"; West 123rd Street, at South Perry Avenue -- "Stop"; East 107th Street, at South Edbrooke Avenue -- "Stop"; South Indiana Avenue, at East 133rd Street -- "Stop"; East 134th Street, at South Vernon Avenue -- "Stop";
<i>MADRZYK</i> for <i>BURKE</i> (14th Ward)	West 50th Street and South Artesian Avenue -- "Four-Way Stop";
<i>CARTER</i> (15th Ward)	West 72nd Street and South Washtenaw Avenue -- "Stop";
<i>J. EVANS</i> (21st Ward)	West 97th Street and South Beverly Avenue -- "Four-Way Stop";
<i>KRYSTYNIAK</i> (23rd Ward)	South McVicker Avenue, at West 58th Street -- "Stop"; West 47th Street and South Hamlin Avenue -- "Stop";

Alderman	Location And Type Of Sign
<i>GUTIERREZ</i> (26th Ward)	North Western Avenue and West Potomac Street -- "Slow -- School Crossing";
<i>BANKS</i> (36th Ward)	North Opal Avenue and West Roscoe Street -- "Three-Way Stop";
<i>LEVAR</i> (45th Ward)	West Argyle Street and North Rutherford Avenue -- "Four-Way Stop"; West Winnemac Avenue and North Leclaire Avenue -- "Four-Way Stop"; North Mulligan Avenue, at West Balmoral Avenue -- "Stop";
<i>SCHULTER</i> (47th Ward)	West Belle Plaine Avenue, at North Damen Avenue -- "Four-Way Stop"; North Lincoln Avenue, at West Belle Plaine Avenue -- "Four-Way Stop";
<i>ORR</i> (49th Ward)	West Pratt Avenue and North Lakewood Avenue -- "Four-Way Stop"; West Touhy Avenue and North Greenview Avenue -- "Four-Way Stop";
<i>STONE</i> (50th Ward)	West Farwell Avenue, at North Rockwell Street -- "Stop".

2. ZONING ORDINANCE AMENDMENTS.

Referred -- ZONING RECLASSIFICATIONS OF
PARTICULAR AREAS.

The aldermen named below presented four proposed ordinances amending the Chicago Zoning Ordinance for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

BY ALDERMAN STREETER (17th Ward):

To classify as an R2 Single-Family Residence District instead of an M1-1 Restricted Manufacturing District the area shown on Map No. 18-H bounded by

the alley next north of and parallel to West 75th Place; a line 120 feet east of and parallel to South Hermitage Avenue; West 75th Place; South Hermitage Avenue.

BY ALDERMAN JONES (20th Ward):

To classify as an R4 General Residence District instead of a B5-3 General Service District the area shown on Map No. 16-E bounded by

a line 200 feet south of and parallel to East 63rd Street; South Martin Luther King, Jr. Drive (reflected as South Park Avenue); a line 465 feet south of and parallel to East 63rd Street; a line 80 feet long running southwesterly at a 45 degree angle; a line 80 feet long running northwesterly at a 45 degree angle; a line 115 feet east of and parallel to South Calumet Avenue if extended; a line 345 feet south of and parallel to West 63rd Street; a line 250 feet west of and parallel to South Park Avenue.

BY ALDERMAN BANKS (36th Ward):

To classify as a B4-2 Restricted Service District instead of an R4 General Residence District the area shown on Map No. 9-0 bounded by

the alley next north of West Belmont Avenue; a line 58.2 feet west of and parallel to North Oriole Avenue; West Belmont Avenue; a line 83.2 feet west of and parallel to North Oriole Avenue.

BY ALDERMAN NATARUS (42nd Ward):

To classify as a B4-4 Restricted Service District instead of a C1-4 Restricted Commercial District the area shown on Map No. 3-F bounded by

West Evergreen Avenue; North Wells Street; West Goethe Street; a line 195.0 feet west of and parallel to North Wells Street; a line 197.0 feet north of and parallel to West Goethe Street; a line 155.0 feet west of and parallel to North Wells Street.

3. CLAIMS.

Referred-- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented twenty-five proposed claims against the City of Chicago for the claimants named as noted respectively, which were *Referred to the Committee on Claims and Liabilities*, as follows:

Alderman	Claimant
ROTI (1st Ward)	Wing Hong Building Association;
BLOOM (5th Ward)	Mr. Michael Bradshaw;
	Chelsea Condominium Association (2);
	Lake Terrace Condominium Association;
ROBINSON (6th Ward)	Chatham Park South Cooperative;

Alderman	Claimant
<i>CALDWELL</i> (8th Ward)	Ms. Cheryl Marie Jackson;
<i>KELLAM</i> (18th Ward)	Ms. Ann M. Raines; Ms. Elizabeth Wells;
<i>DAVIS</i> (29th Ward)	Double Door Dry Cleaners;
<i>GABINSKI</i> (33rd Ward)	Santiago F. Evangelista;
<i>NATARUS</i> (42nd Ward)	The Carlyle Apartments Homeowners Association;
<i>EISENDRATH</i> (43rd Ward)	2144 Lincoln Park West Condominium Homeowners Association; 1418 North Lake Shore Drive Condominium Association (2); Montgomery Court Condominium Association (Wells Street Studios Condominium Association);
<i>HANSEN</i> (44th Ward)	Aldine Court Condominium Association;
<i>SCHULTER</i> (47th Ward)	Wilson-Paulina Co-operative;
<i>ORR</i> (49th Ward)	1950 West Fargo Condominium; 1441 West Farwell Condominium Association (2); Columbia Estates Condominium Association; Lunt Court Condominium Association (2);

Alderman

Claimant

STONE (50th Ward)

North Damen Square Condominium
Association.

4. UNCLASSIFIED MATTERS

(Arranged In Order According To Ward Numbers).

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN ROTI (1st Ward):

Referred -- ERECTION OF HONORARY STREET NAME SIGNS
ON PORTION OF EAST WACKER DRIVE.

A proposed ordinance to erect honorary street name signs reading "Paul Harvey Drive" on that part of East Wacker Drive between North Michigan Avenue and North Wabash Avenue, which was *Referred to the Committee on Streets and Alleys*.

Referred -- PERMISSION TO CLOSE TO TRAFFIC PORTION
OF SOUTH MICHIGAN AVENUE FOR
CHRISTMAS PARADE.

Also, a proposed order directing the Commissioner of Public Works to grant permission to Mr. Michael Scott, Deputy Director of the Mayor's Office of Special Events, to close to traffic that part of South Michigan Avenue between East Roosevelt Road and East Wacker Drive on Saturday, November 26, 1988 for the Christmas Parade, which was *Referred to the Committee on Special Events and Cultural Affairs*.

Referred -- ISSUANCE OF PERMIT TO ERECT SIGN/SIGNBOARD
AT 227 WEST ROOSEVELT ROAD.

Also, a proposed order directing the Commissioner of Inspectional Services to issue a sign permit to Matt Dunakey and Company as representatives of Donahue and Associates/U.S.A. Outdoor, Incorporated for the erection of a sign/signboard at 227 West Roosevelt Road for advertising purposes, which was *Referred to the Committee on Zoning*.

Presented By

ALDERMAN T. EVANS (4th Ward):

**BUILDING DECLARED PUBLIC NUISANCE AND
ORDERED DEMOLISHED.**

A proposed ordinance reading as follows:

WHEREAS, The building located at 4349 South Ellis Avenue is so deteriorated and weakened that it is structurally unsafe and a menace to life and property in its vicinity; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The building located at 4349 South Ellis Avenue is declared a public nuisance, and the Commissioner of Inspectional Services is hereby authorized and directed to cause demolition of same.

SECTION 2. This ordinance shall be effective upon its passage.

Alderman T. Evans moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed ordinance. The motion *Prevailed*.

On motion of Alderman T. Evans, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Referred -- INSTALLATION OF ALLEY LIGHT BEHIND 4744
SOUTH KENWOOD AVENUE.

Also, a proposed order directing the Commissioner of Public Works to install an alley light behind 4744 South Kenwood Avenue, which was *Referred to the Committee on Finance*.

Referred -- INSTALLATION OF "SOUTH CORNELL AVENUE"
NAMEPLATE AT SPECIFIED INTERSECTION.

Also, a proposed order directing the Commissioner of Public Works to install a "South Cornell Avenue" nameplate at the intersection of South Cornell Avenue and East 49th Street, which was *Referred to the Committee on Streets and Alleys*.

Referred -- IMPLEMENTATION OF OVERPASS-HIGHWAY
MOTORISTS PROTECTION PLAN.

Also, a proposed resolution directing the Commissioner of Public Works to implement an Overpass-Highway Motorists Protection Plan and to install permanent eight-foot fences behind all overpass railings in the city.

Alderman T. Evans moved to suspend the rules temporarily to permit immediate consideration of and action upon the said proposed resolution. The motion was lost by yeas and nays as follows:

Yeas -- Aldermen Tillman, T. Evans, Shaw, Langford, Streeter, J. Evans, Soliz, Butler, Smith, Davis, Mell, Giles, Shiller, Schuller, Osterman, Orr -- 16.

Nays -- Aldermen Roti, Bloom, Robinson, Caldwell, Vrdolyak, Huels, Madrzyk, Carter, Kellam, Sheahan, Krystyniak, Henry, Hagopian, Gabinski, Austin, Kotlarz, Banks, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar -- 24.

Thereupon, on motion of Alderman Natarus, the said proposed resolution was *Referred to the Committee on Local Transportation.*

Presented By

ALDERMAN BLOOM (5th Ward):

Referred-- PERMISSION TO CLOSE TO TRAFFIC PORTION OF
EAST 59TH STREET FOR UNIVERSITY OF
CHICAGO WOMEN'S BOARD.

A proposed order directing the Commissioner of Public Works to grant permission to the University of Chicago Women's Board to close to traffic that part of East 59th Street between South University Avenue and South Kimbark Avenue for the University of Chicago Women's Board meeting on Thursday, December 1, 1988, which was *Referred to the Committee on Traffic Control and Safety.*

Presented By

**ALDERMAN BEAVERS (7th Ward),
ALDERMAN SHAW (9th Ward)
And OTHERS:**

Referred-- AMENDMENT OF MUNICIPAL CODE CHAPTER 193
BY ADDING NEW SECTION 193-7.12 BANNING
ELECTRONIC BEEPER USE ON
SCHOOL PROPERTY.

A proposed ordinance, presented by Aldermen Beavers, Shaw, Jones, J. Evans, Caldwell, Davis, O'Connor, Streeter, Smith, Hansen, Giles, Robinson, Levar, Soliz, Henry, Schuler, Stone, Austin, Langford, Butler, Osterman, Sheahan, Hagopian, Garcia, Kotlarz, Kellam, Fary, Huels, Madrzyk, Vrdolyak, Natarus, Banks, Roti and Bloom, to amend Chapter 193 of the Municipal Code by adding a new section thereto to be known as Section 193-7.12 which would ban the use of electronic beepers on school property within the city, which was *Referred to a Joint Committee composed of the members of the Committee on Police, Fire and Municipal Institutions and the members of the Committee on Education.*

Presented By

ALDERMAN CALDWELL (8th Ward):

TRIBUTE TO LATE MRS. YVONNE LOUISE RILEY.

A proposed resolution reading as follows:

WHEREAS, God in his infinite wisdom has called to her eternal reward Yvonne Louise Riley, November 13, 1988; and

WHEREAS, A native of Chicago, Yvonne Riley attended Park Manor Grammer School, and Hirsch and Central Y High Schools, then spent two years in the United States Army, from which she was honorably discharged in 1966; and

WHEREAS, In August, 1969, Yvonne married James Riley, who is a precinct captain of the 8th Ward Regular Democratic Organization. For twelve years, she was a health care counselor for the Chicago Board of Health, and was a longtime dedicated member of the Upright Missionary Baptist Church on Chicago's great south side. Besides her husband, Yvonne Riley leaves one daughter, one grandson and a host of relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 30th day of November, 1988, A.D., do hereby express our sorrow on the passing of Yvonne Louise Riley, and extend to her family and many friends our deepest sympathy; and

Be It Further Resolved, That a copy of this resolution be prepared and presented to Mr. James Riley.

Alderman Caldwell moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Caldwell, the foregoing proposed resolution was *Adopted* unanimously by a rising vote.

Presented By

ALDERMAN SHAW (9th Ward):

Referred -- AMENDMENT OF MUNICIPAL CODE CHAPTER 28,
SECTION 28-14, BY REQUIRING BULLET PROOF
SHIELDS IN PUBLIC PASSENGER VEHICLES.

A proposed ordinance to amend Chapter 28 of the Municipal Code, Section 28-14, by requiring placement of bullet proof shields between passenger and driver seats within public passenger vehicles, which was *Referred to the Committee on Local Transportation*.

Referred -- ILLINOIS HOUSE OF REPRESENTATIVES URGED TO
INVESTIGATE DISMISSAL OF MS. MARTHA PALMER BY
NORTHERN ILLINOIS UNIVERSITY.

Also, a proposed resolution urging the Illinois House of Representatives to investigate the dismissal of Ms. Martha Palmer from the faculty staff at Northern Illinois University, and to examine further allegations of racial discrimination at the aforesaid university, which was *Referred to the Committee on Intergovernmental Relations*.

Presented By

ALDERMAN HUELS (11th Ward):

Referred -- ISSUANCE OF PERMIT TO ERECT SIGN/SIGNBOARD
AT 2533 SOUTH HILLOCK AVENUE.

A proposed order directing the Commissioner of Inspectional Services to issue a sign permit to Patrick Media Group, Incorporated for the erection of a sign/signboard at 2533 South Hillock Avenue for advertising purposes, which was *Referred to the Committee on Zoning*.

Presented By

ALDERMAN FARY (12th Ward):

CONGRATULATIONS EXTENDED TO POLICE
CAPTAIN JOSEPH P. KELLY ON
RECENT PROMOTION.

A proposed resolution reading as follows:

WHEREAS, Joseph P. Kelly has served and protected the citizens of Chicago for over twenty years as a member of the Chicago Police Department; and

WHEREAS, On April 15, 1968, Joseph was sworn in as a Chicago Police Officer and assigned to the 9th District; and

WHEREAS, On June 3, 1969, Joseph enlisted in the Military Reserves to serve his country; and

WHEREAS, Joseph was promoted to Detective on November 1, 1971, and assigned to Area 3 Property Crimes; promoted to Sergeant in 1977, and assigned to the 8th District and promoted in 1978 to the rank of Lieutenant and assigned to the 1st District; and

WHEREAS, On February 1, 1980, Joseph was appointed Coordinator of the Liquor Commission of the City of Chicago and there served until August 16, 1983; and

WHEREAS, Joseph then returned to the 1st District where he served as Acting Director of the Neighborhood Relations Division; and

WHEREAS, In the performance of his duty, Joseph has received a number of recognitions for his achievements including two Units of Meritorious Performance, seventeen Honorable Mentions and five complimentary letters; and

WHEREAS, Joseph attended City-wide College while serving as a Police Officer, graduated with an Associated Arts Degree majoring in Law Enforcement to advance in his chosen field; and

WHEREAS, Joseph and Carol Kelly married and have been blessed with two healthy sons, Brian and Kevin; and

WHEREAS, Joseph's family, friends and fellow Police Officers will gather on the evening of December 6, 1988 to acknowledge his accomplishments and celebrate his promotion to Captain of Police; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered this 30th day of November, 1988 A.D. do hereby extend our sincerest gratitude to Joseph P. Kelly for demonstrating diligence and proficiency in the performance of his duties as a Chicago Police Officer, and extend our best wishes for continued health, happiness and success; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Joseph P. Kelly.

Alderman Fary moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Fary, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Presented By

ALDERMAN MADRZYK (13th Ward):

Referred -- INSTALLATION OF BUS PASSENGER SHELTER ON
PORTION OF SOUTH CICERO AVENUE.

A proposed order directing the Committee on Local Transportation to urge the Chicago Transit Authority to install a bus passenger shelter on South Cicero Avenue, 350 feet south of West 63rd Street, which was *Referred to the Committee on Local Transportation*.

Presented By

ALDERMAN CARTER (15th Ward):

Referred -- ISSUANCE OF PERMIT TO OPERATE NEWSSTAND AT
INTERSECTION OF NORTH DAMEN AVENUE AND
WEST 63RD STREET.

A proposed order directing the Commissioner on Public Works to issue a permit to Mr. Otley Caldwell for the operation of a newsstand at the southeast corner of North Damen

Avenue and West 63rd Street on a daily basis, which was *Referred to the Committee on Streets and Alleys*.

Presented By

**ALDERMAN CARTER (15th Ward) And
ALDERMAN STREETER (17th Ward):**

Referred-- COMMITTEE ON HEALTH URGED TO INVESTIGATE
CRISIS CREATED BY WITHDRAWAL OF MAJOR
TRAUMA CENTERS IN CITY.

A proposed resolution urging the Committee on Health to investigate the public health crisis created by the withdrawal of hospital trauma centers in the city, which was *Referred to the Committee on Health*.

Presented By

ALDERMAN SHEAHAN (19th Ward):

DRAFTING OF ORDINANCE FOR VACATION AND DEDICATION
OF SPECIFIED PUBLIC ALLEYS.

A proposed order reading as follows:

Ordered, That the Commissioner of Public Works is hereby directed to prepare an ordinance for the vacation of the north 325.6 feet of the north-south 16-foot public alley and providing for the dedication of an east-west 20-foot public alley at the south terminus of that part of the alley to be vacated in the block bounded by West 99th Street, West 100th Street, South Western Avenue and South Oakley Avenue for Southwest Financial Bank (No. 7-19-88-1301); said ordinance to be transmitted to the Committee on Streets and Alleys for consideration and recommendation to the City Council.

Alderman Sheahan moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed*.

On motion of Alderman Sheahan, the foregoing proposed order was *Passed*.

Presented By

ALDERMAN GARCIA (22nd Ward):

Referred-- PERMISSION TO INSTALL POST LIGHTS IN FRONT
OF RESIDENCES WITHIN 2400 BLOCK OF
SOUTH RIDGEWAY AVENUE.

A proposed order directing the Commissioner of Public Works to grant permission to the 2400 South Ridgeway Block Club to install "post lights" in front of the residences on both sides of the 2400 block of South Ridgeway Avenue, which was *Referred to the Committee on Finance*.

Presented By

**ALDERMAN GARCIA (22nd Ward)
And OTHERS:**

JAPAN AIR LINES AND NIKKO HOTEL CENSURED FOR
LABOR RIGHTS ABUSES AND URGED TO RESTORE
SPIRIT OF COOPERATION.

A proposed resolution, presented by Aldermen Garcia, J. Evans, Banks, Gutierrez, Orr, Davis and Cullerton, reading as follows:

WHEREAS, An Illinois trade delegation led by Governor Thompson visited Japan in 1985 to encourage Japanese investment in our state and to build a trade partnership; and

WHEREAS, The trade delegation invited Japan Air Lines to build a hotel with the backing of labor, business and government in the City of Chicago; and

WHEREAS, Japan Air Lines opened the Nikko Hotel in October, 1987 and is now profiting from the healthy convention and tourist business we have developed in our city; and

WHEREAS, In July of this year Nikko management violated a written agreement with HERE Local 1 by engaging in interrogation, threats and surveillance of their 400 Chicago employees (the majority of whom are black or hispanic) who took part in legally protected union activities; and

WHEREAS, The National Labor Relations Board in September ordered the Nikko Hotel to advise its employees that they will no longer be subjected to illegal interrogation, threats and surveillance; now, therefore,

Be It Resolved, That the Chicago City Council censures Japan Air Lines and the Nikko Hotel for abusing the welcome extended to them as part of the Illinois-Japan trade partnership, for breaking their written agreement with HERE Local 1; and for violating the democratic rights of their Chicago employees; and

Be It Further Resolved, That the Chicago City Council requests that Japan Air Lines and the Nikko Hotel make every effort to restore the spirit of cooperation that marked their arrival in Chicago, and that responsible officials in our sister city of Osaka be advised of this request.

Alderman Banks moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Banks, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Krystyniak, Henry, Soliz, Gutierrez, Butler, Davis, Hagopian, Mell, Austin, Kotlarz, Banks, Giles, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Shiller, Schulter, Osterman, Orr -- 39.

Nays -- None.

Presented By

ALDERMAN KRISTYNIK (23rd Ward):

TRIBUTE TO LATE MR. RAYMOND W. ANDERZUNAS.

A proposed resolution reading as follows:

WHEREAS, God in his infinite wisdom has called to his eternal reward Raymond W. Anderzunas, a well-known and respected businessman on Chicago's great southwest side; and

WHEREAS, Ray Anderzunas was highly visible in the Garfield Ridge community. With his two sons, Ray, Jr., and Jeffrey, he operated the Richard Funeral Home, 5749 South Archer Avenue, for some dozen years, as well as the Midway Funeral Home, 5948 South Archer Avenue, for three years; and

WHEREAS, Long active in his community, Ray Anderzunas was a Knights of Columbus member and a parishioner at Saint Jane de Chantal Catholic Church. In the 1970's he served as part-time Cook County deputy sheriff, and also as an aide to then United States Representative John Fary (Democrat, Illinois); now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 30th day of November, 1988, A.D., do hereby express our sorrow on the death of Raymond W. Anderzunas, and extend to his family and many friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Raymond W. Anderzunas.

Alderman Krystyniak moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Krystyniak, the foregoing proposed resolution was *Adopted* unanimously by a rising vote.

CONGRATULATIONS EXTENDED TO CLARA AND RAY
SCHULLER ON THEIR FORTIETH WEDDING
ANNIVERSARY.

Also, a proposed resolution reading as follows:

WHEREAS, Mr. and Mrs. Ray Schuller are celebrating forty years of wedded bliss; and

WHEREAS, Ray and Clara Schuller were joined in holy matrimony October 3, 1948, and their union has yielded eight children and four grandchildren; and

WHEREAS, In addition to raising a fine family, both Clara and Ray Schuller were able to pursue successful careers: Clara worked some 38 years as a registered nurse and was a long time employee at Little Company of Mary Hospital; Ray was a valued employee of Chicago's Department of Streets and Sanitation for 42 years; and

WHEREAS, Ray and Clara Schuller celebrate this great occasion with their large family and many friends, among whom they may count the leaders of this great city; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 30th day of November, 1988, A.D., do hereby congratulate Mr. and Mrs. Ray Schuller as they celebrate forty years of wedded bliss, and extend to this fine couple our very best wishes for many more years of happiness and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Mr. and Mrs. Ray Schuller.

Alderman Krystyniak moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Krystyniak, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Presented By

ALDERMAN SOLIZ (25th Ward):

Referred -- EXEMPTION OF GREIF BROS. CORPORATION
FROM PHYSICAL BARRIER REQUIREMENT
PERTAINING TO ALLEY
ACCESSIBILITY.

A proposed order directing the Commissioner of Public Works to waive the provisions of Municipal Code Chapter 33, Section 33-19.1, for Greif Bros. Corporation, thereby exempting said corporation from the physical barrier requirement pertaining to alley accessibility for its locations at 915 and 921 West Cullerton Street, which was *Referred to the Committee on Streets and Alleys*.

Presented By

ALDERMAN BUTLER (27th Ward):

CONGRATULATIONS EXTENDED TO CHICAGO POLICE
SERGEANT EDWARD BOYTE ON HIS
RETIREMENT.

A proposed resolution reading as follows:

WHEREAS, Sergeant Edward Boyte, Star No. 2121, an outstanding representative of "Chicago's Finest", has retired November 10, 1988, from the Chicago Police Department after three decades of outstanding public service; and

WHEREAS, A native of Chicago, Edward Boyte attended and graduated from St. Bernard's Grammar School and Tilden Technical High School, then served honorably in the U. S. Navy, 1943 -- 1946; and

WHEREAS, Edward Boyte joined the Chicago Police Department in 1959, working his way up the ranks to Sergeant in less than ten years. During his distinguished career, Sergeant Edward Boyte received four Department Commendations, forty Honorable Mentions and twelve Complimentary Letters; and

WHEREAS, The leaders of this great city are exceedingly grateful to those who serve the public with such diligence and dedication; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 30th day of November, 1988, A.D., do hereby congratulate Chicago Police Sergeant Edward Boyte on the occasion of his retirement, and extend to this fine citizen our very best wishes for great happiness and success in the future; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Sergeant Edward Boyte.

Alderman Butler moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*:

On motion of Alderman Butler, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuller, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

GRATITUDE EXTENDED TO CHICAGO POLICE OFFICER
WILLIAM MANDEVILLE ON HIS RETIREMENT.

Also, a proposed resolution reading as follows:

WHEREAS, William Mandeville has retired as a Chicago Police Officer after almost three decades of continuous and committed public service; and

WHEREAS, Chicago Police Officer William Mandeville earned an outstanding reputation in service to his fellow man and in the maintenance of public safety and welfare since he joined the Department in 1961. During his long career he earned one Meritorious Service Award, three Honorable Mentions and seven Letters of Commendation; and

WHEREAS, Police Officer William Mandeville represents the strength and purpose implicit in the Chicago "I Will" Spirit; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 30th day of November, 1988, A.D., do hereby express our gratitude to William Mandeville on his retirement from the Chicago Police Department and for his dedicated service to the public safety and welfare. We honor this outstanding citizen and extend to him our very best wishes for much happiness and success in the future; and

Be It Further Resolved, That a suitable copy of this resolution be prepared for Officer William Mandeville.

Alderman Butler moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Butler, the foregoing proposed resolution was *Adopted by yeas* and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Presented By

ALDERMAN SMITH (28th Ward):

Referred -- WAIVER OF CERTAIN OUTSTANDING FEES AND
CHARGES FOR WESTSIDE ISAIAH PLAN.

A proposed ordinance directing the Commissioner of Inspectional Services, Commissioner of Public Works, the Commissioner of Sewers, the Commissioner of Streets and Sanitation and the Commissioner of Water to waive certain outstanding fees and charges for the Westside Isaiah Plan for affordable housing at various locations, which was *Referred to the Committee on Housing*.

Presented By

ALDERMAN HAGOPIAN (30th Ward):

TRIBUTE TO LATE MR. AL RABY.

A proposed resolution reading as follows:

WHEREAS, Al Raby, born on January 19, 1933, beloved leader of the people; dedicated to his views, causes and programs in the City of Chicago, died on November 23, 1988 in service of his city; and

WHEREAS, Al Raby, a native of the south side of Chicago, who was passionate and quiet, shined shoes as a boy to help his family, "clearly understood what needed to be done", always was "giving more than he received", and recognized as "Mr. Civil Rights", in Chicago; and

WHEREAS, Al Raby entered the service of his country and served honorably in the United States Army, he returned to the city he loved and citizens he served, attending night school completed his elementary and high school diplomas with honors and finally

with distinction earned his Teachers Certificate at the Chicago Teachers College and continued his profession in teaching in the City of Chicago; now, therefore,

Be It Resolved, That in appreciation of his love and support for those who needed it most, the poor, the sick, the lost and forgotten and in cherished memory of his beliefs to renew and nourish society;

We do hereby declare that our day of mourning is past, and our day of thanksgiving for the life and works of Al Raby has begun;

And that the eternal flame commemorating this distinguished veteran, United States Army leader, must be the flame that burns in each of us in passion for fairness and a compassion for one another; and

Be It Further Resolved, That the Mayor and members of the City Council of the City of Chicago, do hereby offer our sympathy to the family of Al Raby for having made great contributions to Chicago and further the City Council Committee on Veterans Affairs in behalf of all Veterans of the City of Chicago join in this Memorial Tribute on this 30th day of November, 1988 by the Mayor and members of the City Council assembled.

Alderman Hagopian moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Hagopian, the foregoing proposed resolution was *Adopted* unanimously by a rising vote.

Referred -- PROPOSED CORRECTIONS OR REVISIONS TO 1989
COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET.

Also, a proposed amendment to the 1989 Community Development Block Grant Budget recommendations, which was *Referred to the Committee on the Budget and Government Operations*.

Referred -- ISSUANCE OF PERMIT TO ERECT SIGN/SIGNBOARD
AT 3001 NORTH KNOX AVENUE.

Also, a proposed order directing the Commissioner of Inspectional Services to issue a permit to Turk Electric Sign Company for the erection of a sign/signboard at 3001 North

Knox Avenue for advertising by The Half Self Storage, which was *Referred to the Committee on Zoning*.

Presented By

ALDERMAN KOTLARZ (35th Ward):

Referred -- ERECTION OF HONORARY STREET NAME SIGNS ON
PORTION OF WEST WOLFRAM STREET.

A proposed ordinance to erect honorary street name signs reading "Aloysius A. Majewski Street" along the 3600 block of West Wolfram Street, which was *Referred to the Committee on Streets and Alleys*.

Presented By

**ALDERMAN BANKS (36th Ward) And
ALDERMAN PUCINSKI (41st Ward):**

Referred -- AMENDMENT OF MUNICIPAL CODE CHAPTER 82,
SECTION 82-61 BY ALLOWING TEMPORARY
DISCONNECTION OF DRAINAGE
SYSTEMS.

A proposed ordinance to amend Chapter 82, Section 82-61 of the Municipal Code by allowing temporary disconnection, during prolonged rain- or snowfall, of building downspouts leading into sewer or combined sewer and drain systems, which was *Referred to the Committee on Buildings*.

Presented By

ALDERMAN LAURINO (39th Ward):

Referred-- AMENDMENT OF MUNICIPAL CODE CHAPTER 193 BY
ADDING NEW SECTION 193-20.1 IMPOSING PENALTIES
FOR DEFACING PUBLIC AND PRIVATE PROPERTY.

A proposed ordinance to amend Chapter 193 of the Municipal Code by adding thereto a new section to be known as Section 193-20.1 which would impose certain penalty provisions for persons found guilty of defacing public or private property by painting, drawing or stamping of graffiti, which was *Referred to the Committee on Streets and Alleys*.

Presented By

ALDERMAN PUCINSKI (41st Ward) And OTHERS:

Referred-- AMENDMENT OF MUNICIPAL CODE CHAPTER 30,
SECTION 30-5 BY ASSIGNING LEGAL NUMBERS TO
ENTRANCES TO BUILDINGS FRONTING
PUBLIC STREETS.

A proposed ordinance, presented by Aldermen Pucinski, Cullerton and Banks, to amend Chapter 30, Section 30-5 of the Municipal Code by requiring the Commissioner of Public Works to assign legal numbers to the entrances of any residence, apartment or place of business that has a frontage on a dedicated public street, which was *Referred to the Committee on Municipal Code Revision*.

Presented By

ALDERMAN NATARUS (42nd Ward):

Referred-- AMENDMENT OF MUNICIPAL CODE CHAPTER 22,
VARIOUS SECTIONS, BY INCREASING BENEFITS
AWARDED FAMILIES OF DECEASED POLICE
OFFICERS AND FIREFIGHTERS.

A proposed ordinance to amend Municipal Code Chapter 22, Sections 22-5 and 22-12, by increasing the death benefits awarded to widows, minor children and other dependents of

police officers and firefighters killed in the line of duty, which was *Referred to the Committee on Finance*.

Referred -- AMENDMENT OF MUNICIPAL CODE CHAPTER 185.1,
SECTION 185.1-2(a) BY EXEMPTING CERTAIN PROPERTY
FROM SEWER SERVICE CHARGE.

Also, a proposed ordinance to amend Chapter 185.1, Section 185.1-2(a) exempting property owned or used by a county government in the conduct of carrying out the purpose of a hospital institution shall be exempt from the charge for sewer service and use of the sewerage system of the city, which was *Referred to the Committee on Finance*.

Referred -- AMENDMENT OF SENECA PARK LEASE
AGREEMENT WITH CHICAGO
PARK DISTRICT.

Also, a proposed ordinance to amend a lease agreement with the Chicago Park District, passed by the City Council on September 24, 1980 and printed on Journal page 3871, by prohibiting any and all vendors within certain boundaries of Seneca Park, which was *Referred to the Committee on Land Acquisition, Disposition and Leases*.

Referred -- WAIVER OF GREAT LAKES PAPER COMPANY FROM
MUNICIPAL CODE PROVISIONS REQUIRING PHYSICAL
BARRIERS PERTAINING TO ALLEY
ACCESSIBILITY.

Also, a proposed order directing the Commissioner of Public Works to waive the provisions of Municipal Code Chapter 33, Section 33-19.1, thereby exempting the Great Lakes Paper Company from the physical barrier requirement pertaining to alley accessibility for its location at 308 West Erie Street, which was *Referred to the Committee on Streets and Alleys*.

Referred -- ERECTION OF HONORARY STREET NAME SIGNS
ON PORTION OF EAST ILLINOIS STREET.

Also, a proposed ordinance to erect honorary street name signs reading "N.B.C. Boulevard" on that part of East Illinois Street, between North Michigan Avenue and North Columbus Drive, which was *Referred to the Committee on Streets and Alleys*.

Presented By

ALDERMAN EISENDRATH (43rd Ward):

Referred -- APPROVAL OF PLAT OF EMBASSY CLUB
RESUBDIVISION UNIT ONE ON PORTION OF
NORTH SOUTHPORT AVENUE.

A proposed ordinance directing the Superintendent of Maps, Ex Officio Examiner of Subdivisions, to approve a plat of Embassy Club Resubdivision Unit One located on the west side of North Southport Avenue, approximately 500 feet north of West Wrightwood Avenue, which was *Referred to the Committee on Streets and Alleys*.

Referred -- APPROVAL OF PLAT OF MAUD AVENUE
RESUBDIVISION AT SPECIFIED LOCATION.

Also, a proposed ordinance directing the Superintendent of Maps, Ex Officio Examiner of Subdivisions, to approve a plat of Maud Avenue Resubdivision having a frontage of 249.70 feet along North Maud Avenue and 205.90 feet northwesterly of North Seminary Avenue, which was *Referred to the Committee on Streets and Alleys*.

Referred -- INSTALLATION OF STREET LIGHT ON PORTION
OF NORTH NORTH PARK AVENUE.

Also, a proposed order directing the Commissioner of Public Works to install a street light

on the west side of North North Park Avenue, between West Willow Street and West Menomonee Street, which was *Referred to the Committee on Finance*.

Referred -- INSTALLATION OF ALLEY LIGHT BEHIND
2014 NORTH SHEFFIELD AVENUE.

Also, a proposed order directing the Commissioner of Public Works to install an alley light behind the premises at 2014 North Sheffield Avenue, which was *Referred to the Committee on Finance*.

Presented By

ALDERMAN STONE (50th Ward):

Referred -- ISSUANCE OF PERMIT TO ERECT SIGN/SIGNBOARD
AT 6820 NORTH WESTERN AVENUE.

A proposed order directing the Commissioner of Inspectional Services to issue a permit to M-K Signs for the erection of a sign/signboard at 6820 North Western Avenue for Globe Glass and Mirror Company, which was *Referred to the Committee on Zoning*.

**5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION
OF WARRANTS FOR COLLECTION, AND WATER RATE
EXEMPTIONS, ET CETERA.**

Proposed ordinances, orders, et cetera described below, were presented by the aldermen named, and were *Referred to the Committee on Finance*, as follows:

FREE PERMITS:

BY ALDERMAN ROBINSON (6th Ward):

Big Buddies Youth Services -- for remodeling of building on the premises known as 7145 South South Chicago Avenue.

BY ALDERMAN SOLIZ (25th Ward):

Pilsen/Little Village Habitat -- for rehabilitation of building on the premises known as 1526 West 19th Street.

BY ALDERMAN BUTLER (27th Ward):

True Solid Rock M. B. Church -- for a new church on the premises known as 2820 West Roosevelt Road.

BY ALDERMAN MELL (33rd Ward):

Gordon Technical High School -- for extending the city's communication lines and installing a fire alarm box inside the main entrance to Gordon Technical High School on the premises known as 3633 North California Avenue.

LICENSE FEE EXEMPTIONS:

BY ALDERMAN SHEAHAN (19th Ward):

Easter Seal Society of Metropolitan Chicago, Incorporated (A. J. Brandecker Rehabilitation Center), 9455 South Hoyne Avenue.

BY ALDERMAN DAVIS (29th Ward):

Loretto Hospital, 545 South Central Avenue.

BY ALDERMAN EISENDRATH (43rd Ward):

Children's Memorial Hospital, 2300 Children's Plaza.

BY ALDERMAN HANSEN (44th Ward):

Saint Joseph Hospital and Health Care Center, 2900 North Lake Shore Drive.

CANCELLATION OF WARRANTS FOR COLLECTION:

BY ALDERMAN ROBINSON (6th Ward):

Topsy Turby Nursery, 723 East 75th Street -- mechanical ventilation fee.

BY ALDERMAN PUCINSKI (41st Ward):

Saint James Lutheran Church, 7400 West Foster Avenue -- fuel burning equipment fee.

BY ALDERMAN HANSEN (44th Ward):

Saint Joseph Hospital, 2900 North Lake Shore Drive -- annual parking sign maintenance and surcharge fees.

BY ALDERMAN STONE (50th Ward):

Center for the Rehabilitation and Training of Persons with Disabilities, 6610 North Clark Street -- elevator inspection fees (2).

WATER RATE EXEMPTIONS:

BY ALDERMAN JONES (20th Ward):

Hope Tabernacle Church, 6330 South Martin Luther King Jr. Drive.

BY ALDERMAN PUCINSKI (41st Ward):

Saint James Lutheran Church, 7325 West Fitch Avenue.

BY ALDERMAN EISENDRATH (43rd Ward):

Chicago Historical Society, 1601 North Clark Street.

REFUND OF FEES:

BY ALDERMAN RUSH (2nd Ward):

Catholic Bishop of Chicago, for construction of Saint Elizabeth Church, 50 East 41st Street -- reimbursement in the amount of \$1,682.00.

BY ALDERMAN MELL (33rd Ward):

Gordon Technical High School, 3633 North California Avenue -- refunds in the amounts of \$10.00 and \$4,600.00 (2).

WAIVER OF FEE:

BY ALDERMAN GARCIA (22nd Ward):

3200 block of South Keeler Avenue, waiver of electrical permit fees for the installation of residential post lights.

**APPROVAL OF JOURNAL OF
PROCEEDINGS.**

JOURNAL (November 16, 1988).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on November 16, 1988 at 10:00 A.M., signed by him as such City Clerk.

Alderman Natarus moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

UNFINISHED BUSINESS.

AUTHORIZATION FOR CHICAGO DEMONSTRATION AFFORDABLE HOUSING PROGRAM.

On motion of Alderman Natarus, the City Council took up for consideration the report of the Joint Committee composed of the members of the Committee on Housing and the members of the Committee on Buildings, deferred and published in the Journal of the Proceedings of November 16, 1988, pages 19353 through 19362, recommending that the City Council pass a proposed ordinance authorizing a Chicago Demonstration Affordable Housing Program.

Alderman Davis presented the following amendment to the said proposed ordinance:

"The ordinance authorizing an affordable housing program should be amended as follows:

1. By inserting in the preamble an additional "finding":

"WHEREAS, An essential purpose of new affordable home construction is the improvement and stability of its surrounding neighborhood, in order, at least, to preserve the value of the new construction itself; such neighborhood improvement should include direct assistance to current homeowners in the surrounding neighborhood;"

2. By adding a new Section 9 (renumbering current Sections 9 and 10 appropriately) the new section to read as follows:

"SECTION 9. Neighborhood Property Improvement Assistance. (a) When one or more parcels, in the aggregate size of more than one acre, and located together within any square mile area that qualifies as a "blighted area" under the Illinois "Real Property Tax Increment Allocation Redevelopment Act" (Eff. Jan 10, 1977, as amended), are sited for new home construction under this ordinance, such parcels shall be included by the Department in an area designated as an Affordable Home Improvement Neighborhood ("H.I.N."). The H.I.N. shall be any contiguous assembly of residentially zoned parcels, including the parcels for new construction, of a total area of at least one-half square mile.

(b) From the same sources as funds for new home construction, described in Sections 8 and 9 of this ordinance, the Department shall assure Affordable Home Improvement Loans of up to \$15,000 per housing unit to qualified residents in the H.I.N.

(c) *Persons residing in and holding title to a residential property of three units or less, within an H.I.N., and owning under such title at least 33% of that property's value, shall be minimally qualified for Affordable Home Improvement Loans.*

(d) *By approved use of designated City funds, or by interest subsidy on private loans, the Department will assure a loan to qualifying resident at an annual percentage rate no greater than 3%, repayable over 20 years. By standards and procedure which the Department may adopt, it may be a condition of the loan that the borrower perform specific improvements on the property.*

(e) *Prior to the sale of any new homes constructed under this ordinance within an H.I.N., the City shall have the certified commitment of the Cook County Assessor to treat those initial sales as "non-market sales" for purposes of the future assessments of property values within an H.I.N.*

Alderman Davis moved to *Refer* the foregoing proposed amendment to the Committee on Housing. The motion *Prevailed* by a viva voce vote.

Alderman Bloom then presented the following proposed substitute ordinance:

WHEREAS, The City of Chicago (the "City") is a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois and may exercise any power related to its government and affairs; and

WHEREAS, There is a serious shortage of affordable housing in the City for persons of low and moderate income; and

WHEREAS, A major cause of this shortage is the absence of any program designed to encourage and promote the construction of new housing for persons of low and moderate income; and

WHEREAS, One particular consequence of this shortage is that there are many neighborhoods in the City in which little, if any, new construction of single-family homes has occurred in recent years; and

WHEREAS, This housing shortage is a serious social and economic problem and it is in the best interest of the City and its residents that the City implement a program which will make newly constructed affordable housing available for persons of low and moderate income; and

WHEREAS, The City is currently the owner of vacant land on which such affordable housing could be constructed; and

WHEREAS, It is appropriate and in the best interest of the City that certain real property upon which such affordable housing could be constructed be acquired by the City; and

WHEREAS, The cost of providing such housing can be significantly reduced by the use of manufactured or factory-built housing and by use of building and construction technology standards authorized by the Building Officials Code Administrators ("B.O.C.A."); and

WHEREAS, A demonstration affordable housing program will serve numerous social and economic policy objectives, including the following; (a) making affordable, newly-constructed housing available for purchase and ownership by persons of low and moderate income; (b) decreasing the inventory of City-owned land; (c) enlarging the City's real estate tax base; (d) stimulating economic development and investment in the neighborhoods in which such housing is built; and (e) permitting an evaluation of new construction technologies; and

WHEREAS, Such a demonstration housing program could serve as the basis for an expanded affordable housing program throughout the City and as a model for the development of affordable housing for persons of low and moderate income throughout the United States; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Findings.

All of the recitals above are expressly adopted as legislative findings of the City Council and are incorporated herein and hereby made a part of this ordinance.

SECTION 2. Authorization Of Program; General Description Of Program.

The City shall develop and implement a demonstration affordable housing program (the "Program") designed to make available approximately 350 units of affordable, newly constructed, owner-occupied affordable housing for persons of low and moderate income, who meet the income and other eligibility criteria set forth below. Implementation of the Program shall begin in 1988 with the intention that this demonstration housing be constructed and made available as soon as feasible.

Under the Program, the City shall contract for the design and construction of these housing units with private builders. Once the units are constructed and eligible qualified buyers have been identified, the city shall convey title to the subject real estate to such buyers under the Program. Long-term permanent financing will be provided either from private lending sources or from the proceeds of a single-family mortgage revenue bond issue, or a combination of both.

The Program shall be designed and implemented so that (a) for low income families, as described below, the maximum sale price to the buyer shall be no more than \$55,000.00 per unit and (b) for moderate income families, as described below, the maximum sale price to the buyer shall be no more than \$70,000.00 per unit. Also as described below, for low income home buyers, subsidized assistance will be provided by the City to help finance home purchases.

The Program shall be developed and implemented under the direction of the Commissioner of the Department of Housing (the "Department"). The Department is authorized to promulgate rules and regulations which are necessary to implement the Program.

SECTION 3. Construction And Marketing Process.

a) The Purchasing Agent, in conjunction with the Commissioners of the Department of Housing and of the Department of Inspectional Services, shall advertise for requests for proposal to select a builder or builders for the Program. The request for proposal shall specify the design and construction standards to be applicable for each site on which affordable housing is to be located. The request for proposal shall specifically provide that nothing therein shall be construed to waive or negate any provision of the Chicago Zoning Ordinance. The request for proposal shall contain the following minimum requirements:

(i) that each house carry the builder's warranty of habitability and fitness for the purpose intended for a period of one year from the first date of occupancy; and

(ii) that every contract with a builder, and all of each builder's subcontracts, shall include a prohibition against the recording of liens; and

(iii) that every contract with a builder include provisions requiring the builder to provide evidence of builder's risk insurance and worker's compensation insurance as well as a requirement to post a performance bond to assure the timely and full completion of any work assigned to the builder -- all in such amounts and form as the said persons deem appropriate. In awarding contracts, emphasis shall be placed on selecting a diversity of construction techniques, including manufactured components.

b) The Purchasing Agent, in conjunction with the Commissioner of the Department of Housing, shall advertise for requests for proposal to select a marketing agent or agents for the Program. Among the responsibilities required to be undertaken by the marketing agent or agents selected shall be the following (to be performed at the direction of the Department): (i) creating and implementing a sales campaign and (ii) coordinating the delivery, sale and closing of housing units constructed under the Program. No contract shall be awarded which provides for payment exceeding 5% of the sale price of each unit.

SECTION 4. Location Of Housing Units; Acquisition Of Property; Conveyance Of Property.

The housing units to be constructed under the Program shall be built on the sites which are described in the attached Exhibit A. The property which is described on the attached Exhibit A shall be acquired by the City for purposes of the Program. All housing under the Program shall be constructed on land which is owned by the City. In keeping with the intention of the Program, (a) City building permit fees and City fees for connection to water and sewer service are hereby waived for housing units constructed as part of the Program and (b) any liens resulting from the advancement of City funds pursuant to an exercise of the police power, including demolition or repair liens, which are currently of record with respect to the land on which housing units for the Program are constructed shall, at the time of sale of the improved real estate, be merged with the City's interest therein and released and waived. In addition, the City shall provide new curbs, gutters, sidewalks and parkways for housing units constructed as part of the Program. Unimproved sites upon which affordable housing is to be constructed under the Program shall be made available for purposes of the Program at a cost of \$1.00 per parcel. The Mayor is hereby authorized to execute and the City Clerk to attest a deed and other appropriate documents which are necessary to consummate the sale of the sites and the housing constructed thereon to eligible qualified buyers.

For each dwelling unit, the Commissioner of the Department of Housing shall compute the value of all benefits provided under this Section and the first purchaser of each unit shall be required to sign a note for the repayment of such amount, which note shall be secured by a mortgage subordinate in all cases to any first mortgage of the purchaser and any second mortgage provided pursuant to Section 9 of this ordinance. The note and subordinate mortgage shall bear no interest but shall contain a clause providing for full repayment upon voluntary or involuntary sale of the property. All proceeds from the repayment of such notes shall be deposited in the Low Income Housing Trust Fund, if it is then in existence, and if it is not then in existence into a segregated fund to be used for financing or subsidizing housing for low and moderate income persons in the City of Chicago.

SECTION 5. Income/Eligibility Limits.

(a) The housing constructed under the Program shall be constructed for and made available only for persons of "low and moderate income". For purposes of this Program (a) "persons of low income" shall mean households whose incomes do not exceed the eligible income limits for a family of four established by the United States Department of Housing and Urban Development ("H.U.D.") for purposes of its "Section 8" housing programs, established under Section 8 of the National Housing Act of 1937, as amended, as periodically adjusted by H.U.D. (such limit currently being \$31,700), and (b) "persons of moderate income" shall mean households whose incomes do not exceed 115% of median income for a family of four, as periodically adjusted by H.U.D., for purposes of eligibility under the tax-exempt single-family mortgage revenue bond program authorized by Section 103 of the Internal Revenue Code of 1986, as amended (currently being \$45,000).

(b) The Program shall be designed to ensure that a minimum of 50% of the units at each of the sites included in the Program are made available for sale to "persons of low income", as described in Section 5(a) of this ordinance. In particular, such units as are to be made available for persons of low income will be set aside for that purpose for a minimum period of 120 days from the date of their initial availability under the Program.

(c) Those persons wishing to purchase housing units constructed under the Program shall apply to the Department. The Department is authorized and directed to publish timely notice of expected availability of housing units under the Program in a newspaper published in the sites on which housing is to be constructed under the Program. The Department is authorized to prepare application forms for prospective home buyers. To qualify for participation in the Program, applicants shall be required to meet basic loan underwriting standards.

(d) To the extent that the Department receives more qualified applicants than it has available housing units, it is authorized to devise a system which shall be designed and implemented to ensure that all qualified applicants have a fair and equitable opportunity to qualify for the purchase of a housing unit under the Program. This system shall be designed to eliminate any opportunity for political influence to affect the selection of home buyers.

SECTION 6. Construction Technologies.

For purposes only of this Demonstration Affordable Housing Program, and as a means of encouraging the consideration of the widest range of available building systems and technologies, specific regulations of the Chicago Building Code, as amended, concerning building materials may be modified or waived by permission of the Commissioner of the Department of Inspectional Services where such modification or waiver, in the judgment of the Commissioner, represents an advancement in building technology, is advisable, and is in the best interests of this Program.

Approval of such modifications or waivers shall in all cases be obtained from the Commissioner in writing prior to the commencement of work. In no instance shall such modifications or waivers permit performance standards for any material or materials any less restrictive than those permitted under the applicable provisions of the 1987 B.O.C.A. Code. In addition, the Commissioner shall not authorize the use of non-metallic wiring methods in electrical systems or non-metallic pipe, tubing and fittings in plumbing systems, unless the Commissioner makes a written finding that by virtue of the construction technology used in the construction of the unit the presence of such materials will not increase the risk of fire or injury to occupants of the unit.

SECTION 7. Workmanship And Inspection Standards.

(a) For the purposes of this program only, the Department of Inspectional Services will, for those units or components constructed or assembled outside of the City, honor the registration and licensing requirements for contractors and tradesmen in the respective jurisdictions in which such units or components are built. The Department of Inspectional Services will maintain the responsibility to inspect all such units or components prior to their being shipped to the City in order to certify that they have been constructed in accordance with the requirements of the Chicago Building Code, as amended, or in accordance with any authorized modifications or waivers.

Such inspections shall be performed by the staff inspectors of the Department except in those instances where in the judgment of the Commissioner of the Department of Inspectional Services there is a competent and responsible third party agency that could more efficiently perform these inspections and certifications on-site. Such third party inspection will not eliminate the authority or responsibility of the Department of Inspectional Services to re-inspect once the product is delivered to a site in the City.

(b) All on-site assembly and construction shall be done in accordance with the Chicago Building Code, as amended, or in accordance with any modifications or waivers approved by the Commissioner of Inspectional Services, by persons or entities licensed and registered under the applicable provisions of the Municipal Code of Chicago, as amended.

SECTION 8. Plan Of Financing.

Unless, or to the extent that, the construction cannot be financed through a loan secured by any credit balance in the City's entitlement to Community Development Block Grant funds, the Program shall be financed through either of the methods described below. The City Council, by a subsequent ordinance (the "Note Ordinance"), shall authorize the issuance of obligations for the financing of this Program.

(a) The Program may be financed by the issuance of general obligation residential construction notes in the amount, maturity and bearing interest as provided in the Note Ordinance and a trust indenture pertaining to said notes. The net proceeds of sale of the notes shall be deposited with the trustee identified in the Note Ordinance and applied by the trustee to pay Program costs, to fund capitalized interest and to make construction progress payments to the builder or builders.

The precise amount of notes to be issued under the Program shall be based on the amount and type of construction reasonably expected to be financed during the three year period from the date of issuance of the notes, the amount of capitalized interest required on the notes, and costs and expenses associated with the issuance of the notes. The proceeds of sales of the notes will be invested by the trustee as provided in the Note Ordinance and the trust indenture. Note proceeds available for construction of housing will be advanced to the builder or builders as construction progress payments.

These general obligation construction notes shall be payable initially from the proceeds of the sale of completed homes and other amounts available for such purposes. In the event that such revenues are not available or are insufficient, then sale notes shall be payable from ad valorem property, levied and collected for such purpose.

(b) Alternatively, the Program may be financed by the issuance of revenue construction notes payable from Program revenue, derived principally from the sale of completed homes, and supported by a letter of credit or other forms of credit enhancement (the "Letter of Credit"). The Letter of Credit will be issued for the account of the City in favor of the trustee for the benefit of the owners of the revenue notes. In such event, the City will have the obligation to reimburse the bank or other financial institution providing such credit support for any draw on the Letter of Credit. This reimbursement obligation may be a special and limited obligation of the City payable solely from moneys available for such purpose under the trust indenture.

At the maturity of such revenue notes, the City will have sufficient moneys on hand for the retirement thereof derived from a combination of amounts held by the trustee in the various funds and accounts under the Trust Indenture, investment proceeds acquired with the proceeds of the sales of homes and draws on the Letter of Credit. To the extent that homes are not sold by the time the revenue notes mature, unused revenue note proceeds will be available to such an extent to pay the revenue notes at maturity.

SECTION 9. Purchase Price Subsidy.

In order to further enhance the affordability of housing constructed under the Program for "persons of low income", the City shall provide a purchase price subsidy for qualified buyers meeting such income limitations. This subsidy shall be in an amount not to exceed \$15,000 per unit, and shall follow a sliding scale based upon the income of the buyer. Such subsidy shall be provided in the form of a non-interest bearing note and mortgage, subordinate to any first mortgage that the purchaser may undertake, and shall contain a clause providing for full repayment upon the passage of 15 years or the voluntary or involuntary sale of the property, whichever shall first occur. All proceeds from the payment of such notes shall be deposited in the Low Income Housing Trust Fund, if it is then in existence, and if it is not then in existence into a segregated fund to be used for financing or subsidizing housing for low or moderate income persons.

Funds for this purchase price subsidy shall be provided for or reimbursed from any or all of the following sources: amounts available and not needed to pay debt service on any previously issued City single-family mortgage revenue bond issues; repayments of Urban Development Action Grants; amounts generated through the creation of tax increment financing districts; or any other city, state or federal funding which may be appropriate and available for this Program, all as to be more fully set forth in the Note Ordinance.

SECTION 10. Effectiveness.

This ordinance shall be in full force and effect from and after the date of its passage.

SECTION 11. Maintenance Of Affordable Neighborhoods.

While it is the intention of this ordinance to stimulate new residential construction in areas of the City where such construction is not now occurring, it is not the intention of this ordinance to make existing housing in such areas less affordable to existing residents. Therefore, for a period of fifteen years, the Department of Housing shall monitor the assessed valuations of all parcels located in census tracts in which new construction is built by virtue of this ordinance and the Commissioner of the Department of Housing shall recommend to the City Council measures which should be taken to maintain housing costs at affordable levels in such census tracts in the event the County Assessor imposes substantial increases in the assessed valuation of property in such census tracts.

SECTION 12. End Loan Financing.

To the extent possible, the City shall take all steps necessary to utilize available Illinois Housing Development Authority or City of Chicago mortgage financing from prior first-time homeowner bond issues.

Alderman Natarus moved to *Refer* the foregoing proposed substitute ordinance to a Joint Committee composed of the members of the Committee on Buildings and the members of the Committee on Housing. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Robinson, Caldwell, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, J. Evans, Krystyniak, Henry, Soliz, Butler, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, Levar, Schuller, Stone -- 32.

Nays -- Aldermen Tillman, T. Evans, Bloom, Gutierrez, Smith, Davis, Eisendrath, Shiller, Osterman, Orr -- 10.

Alderman Stone made the following motion:

"I move to delete Section 1 and renumber succeeding paragraphs 1 through 9 from the ordinance deferred and published by the City Council on November 16, 1988, printed on pages 19354 -- 19359 of the Journal of the Proceedings of said date."

On motion of Alderman Natarus, the foregoing proposed amendment was *Adopted* by a viva voce vote.

Alderman Gutierrez presented the following proposed amendment:

Amendment 1.

SECTION 3. Construction and Marketing Process. a) The Purchasing Agent, in conjunction with the Commissioners of the Department of Housing and of the Department of Inspectional Services, shall advertise for requests for proposal to select a builder or builders for the Program. The request for proposal shall specify the design and construction standards to be applicable for each site on which affordable housing is to be located. *The request for proposal shall specify the number of dwelling units for each property, the number of rooms and bedrooms per dwelling unit, and any off-street parking requirements. No request for proposal shall be issued until it is submitted to the City Council for approval.*

b) The Purchasing Agent, in conjunction with the Commissioner of the Department of Housing, shall advertise for requests for proposal to select a marketing agent or agents for the Program. Among the responsibilities required to be undertaken by the marketing agent or agent selected shall be the following (to be performed at the direction of the Department): (i) creating and implementing a sales campaign and (ii) coordinating the delivery, sale and closing of housing units constructed under the Program.

Alderman Natarus moved to *Refer* the foregoing proposed amendment to a Joint Committee composed of the members of the Committee on Buildings and the members of the Committee on Housing. The motion *Prevailed* by a viva voce vote.

Alderman Gutierrez then presented a second amendment to the said proposed ordinance:

Amendment 2.

SECTION 9. Purchase Price Subsidy.

In order to further enhance the affordability of housing constructed under the Program for "persons of low income," the City shall provide a purchase price subsidy for qualified

buyers meeting such income limitations. This subsidy shall be in an amount not to exceed \$15,000 per unit. *The purchase price subsidy will be in the form of an interest free loan from the Department that will constitute a second mortgage on the property. The recipient shall be required to execute a note reflecting the terms of the loan. The loan will be forgiven if the recipient of the loan does not sell the property for fifteen (15) years from the date the second mortgage is recorded. In the event the recipient of the purchase price subsidy does sell the property within fifteen (15) years from the date the second mortgage is recorded, the recipient shall be required to repay \$15,000 to the City of Chicago before the second mortgage can be released. All proceeds from the repayment of such notes shall be deposited in the Low Income Housing Trust Fund, if it is then in existence, and if it is not then in existence into a segregated fund to be used for financing or subsidizing housing for low or moderate income persons in the City of Chicago.*

Funds for this purchase price subsidy shall be provided for or reimbursed from any or all of the following sources: amounts available and not needed to pay debt service on any previously issued City single-family mortgage revenue bond issues; repayments of Urban Development Action Grants; amounts generated through the creation of tax increment financing districts; or any other City, state or federal funding which may be appropriate and available for this Program, all as to be more fully set forth in the Note Ordinance.

Alderman Natarus moved to *Refer* the foregoing proposed amendment to a Joint Committee composed of the members of the Committee on Buildings and the members of the Committee on Housing. The motion *Prevailed* by a viva voce vote.

Alderman Gutierrez next presented a third amendment to the said proposed ordinance:

Amendment 3.

SECTION 10. Execution Of Regulatory Agreement.

The Department shall require all qualified buyers to execute a regulatory agreement with the Department for a term of fifteen (15) years which will provide for the following restrictions to assure that the purposes of this ordinance are preserved in the event of sale:

- 1. Prior to sale of the property, the Department must certify that the prospective purchaser is a low income person or a moderate income person as defined in Section 5;*
- 2. The sale price of the property does not exceed the original sale price of the property plus the value of any fixtures or improvements that the seller has added to the property.*

Alderman Natarus moved to *Refer* the foregoing proposed amendment to a Joint Committee composed of the members of the Committee on Buildings and the members of the Committee on Housing. The motion *Prevailed* by a viva voce vote.

Alderman T. Evans presented the following proposed amendment:

The ordinance authorizing the Chicago Affordable Housing Program is hereby amended by creating new Sections 6.1, 6.2 and 6.3. Said sections are as follows and are in italics:

SECTION 1.

Section 6.1 For purposes of the Program only the use of plastic pipe is hereby authorized for buildings used exclusively for family unit occupancy and not exceeding four stories in height. Plastic piping for cold water systems may be composed of polyvinyl chloride (PVC), polybutylene (PB), or acrylonitrile butadiene styrene (ABS). Plastic piping for hot water systems may be composed of chlorinated polyvinyl chloride (CPVC) on polybutylene (PB). Plastic piping for above ground piping for soil, waste and venting systems may be composed of polyvinyl chloride (PVC) or acrylonitrile butadiene styrene (ABS).

Section 6.2 For purposes of the Program, only the use of nonmetallic cable, commonly known as Romex electrical cable, is hereby authorized for buildings used exclusively for family unit occupancy and not exceeding four stories in height.

Section 6.3 Pertinent provisions of the Municipal Code regarding City of Chicago licensing of Plumbing and Electrical contractors are waived for the purposes of the Program only and the Commissioner of Inspectional Services is authorized to enter into such reciprocal licensing agreements as may be necessary with other cities or states for purposes of the Program only. The Commissioner of Inspectional Services is also authorized to accept third party certification of construction conformance.

SECTION 2.

The ordinance authorizing the Chicago Affordable Housing Program is hereby amended by deleting the last sentence of Section 6 as indicated with the brackets as follows:

Approval of such modifications or waivers shall in all cases be obtained from the Commissioner in writing prior to the commencement of work. [In no instance shall such modifications or waivers permit performance standards for any material or materials

any less restrictive than those permitted under the applicable provisions of the 1987 B.O.C.A. Code.]

Alderman Natarus moved to *Refer* the foregoing proposed amendment to a Joint Committee composed of the members of the Committee on Buildings and the members of the Committee on Housing. The motion *Prevailed* by a viva voce vote.

Alderman T. Evans next moved to re-refer the said proposed ordinance establishing a Chicago Demonstration Affordable Housing Program to the Joint Committee composed of the members of the Committee on Buildings and the members of the Committee on Housing.

Alderman Natarus moved to *Lay on the Table* Alderman T. Evan's motion to re-refer. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Robinson, Beavers, Caldwell, Vrdolyak, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, Krystyniak, Henry, Soliz, Butler, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Hansen, Levar, Schulter, Osterman, Stone -- 32.

Nays -- Aldermen Tillman, T. Evans, Bloom, J. Evans, Smith, Davis, Eisendrath, Shiller, Orr -- 9.

After debate, Alderman Natarus moved to *Pass* the said proposed ordinance, as amended. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 46.

Nays -- Alderman Krystyniak -- 1.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois and may exercise any power related to its government and affairs; and

WHEREAS, There is a serious shortage of affordable housing in the City for persons of low and moderate income; and

WHEREAS, A major cause of this shortage is the absence of any program designed to encourage and promote the construction of new housing for persons of low and moderate income; and

WHEREAS, One particular consequence of this shortage is that there are many neighborhoods in the City in which little, if any, new construction of single-family homes has occurred in the recent years; and

WHEREAS, This housing shortage is a serious social and economic problem and it is in the best interest of the City and its residents that the City implement a program which will make newly constructed affordable housing available for persons of low and moderate income; and

WHEREAS, The City is currently the owner of vacant land on which such affordable housing could be constructed; and

WHEREAS, It is appropriate and in the best interests of the City that certain real property upon which such affordable housing could be constructed be acquired by the City; and

WHEREAS, The cost of providing such housing can be significantly reduced by the use of manufactured or factory-built housing and by use of building and construction technology standards authorized by the Building Officials Code Administrators ("B.O.C.A."); and

WHEREAS, A Demonstration Affordable Housing Program will serve numerous social and economic policy objectives, including the following: (a) making affordable, newly-constructed housing available for purchase and ownership by persons of low and moderate income; (b) decreasing the inventory of City-owned land; (c) enlarging the City's real estate tax base; (d) stimulating economic development and investment in the neighborhoods in which such housing is built; and (e) permitting an evaluation of new construction technologies; and

WHEREAS, Such a Demonstration Housing Program could serve as this basis for an expanded affordable housing program throughout the City and as a model for the development of affordable housing for persons of low and moderate income throughout the United States; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authorization of Program; General Description of Program. The City shall develop and implement a Demonstration Affordable Housing Program (the "Program") designed to make available approximately 350 units of affordable, newly-constructed, owner-occupied affordable housing for persons of low and moderate income, who meet the income and other eligibility criteria set forth below. Implementation of the Program shall begin in 1988 with the intention that this demonstration housing be constructed and made available as soon as feasible.

Under the Program, the City shall contract for the design and construction of these housing units with private builders. Once the units are constructed and eligible qualified buyers have been identified, the City shall convey title to the subject real estate to such buyers upon payment of the applicable purchase price. The City will sell construction notes to finance the construction of housing under the Program. Long-term permanent financing will be provided either from private lending sources or from the proceeds of a single-family mortgage revenue bond issue, or a combination of both.

The Program shall be designed and implemented so that (a) for low income families, as described below, the maximum sale price to the buyer shall be no more than \$55,000 per unit and (b) for moderate income families, as described below, the maximum sale price to the buyer shall be no more than \$70,000 per unit. Also as described below, for persons of lower income home buyers, subsidized assistance will be provided by the City to help finance home purchases.

The Program shall be developed and implemented under the direction of the Commissioner of the Department of Housing (the "Department"). The Department is authorized to promulgate rules and regulations which are necessary to implement the Program.

SECTION 2. Construction and Marketing Process. (a) The Purchasing Agent, in conjunction with the Commissioners of the Department of Housing and of the Department of Inspectional Services, shall advertise for requests for proposal to select a builder or builders for the Program. The request for proposal shall specify the design and construction standards to be applicable for each site on which affordable housing is to be located.

(b) The Purchasing Agent, in conjunction with the Commissioner of the Department of Housing, shall advertise for requests for proposal to select a marketing agent or agents for the Program. Among the responsibilities required to be undertaken by the marketing agent or agents selected shall be the following (to be performed at the direction of the Department): (i) creating and implementing a sales campaign and (ii) coordinating the delivery, sale and closing of housing units constructed under the Program.

SECTION 3. Location of Housing Units; Acquisition of Property; Conveyance of Property. The housing units to be constructed under the Program shall be built on the sites which are described in the attached Exhibit A. The Property which is described on the attached Exhibit A shall be acquired by the City for purposes of the Program. All housing under the Program shall be constructed on land which is owned by the City. In keeping with the intention of the Program, (a) City building permit fees and City fees for connection to water and sewer service are hereby waived for housing units constructed as part of the Program and (b) any liens resulting from the advancement of City funds pursuant to an exercise of the police power, including demolition or repair liens, which are currently of record with respect to the land on which housing units for the Program are constructed shall, at the time of sale of the improved real estate, be merged with the City's interest therein and released and waived. In addition, the City shall provide new curbs, gutters, sidewalks and parkways for housing units constructed as part of the Program.

Unimproved sites upon which affordable housing is to be constructed under the Program shall be made available for purposes of the Program at a cost of \$1.00 per parcel. The Mayor is hereby authorized to execute and the City Clerk to attest a deed and other appropriate documents which are necessary to consummate the sale of the sites and the housing constructed thereon to eligible qualified buyers.

SECTION 4. Income/Eligibility Limits. (a) The housing constructed under the Program shall be constructed for and made available only for persons of "low and moderate income". For purposes of this Program (a) "persons of low income" shall mean households whose incomes do not exceed the eligible income limits for a family of four established by the United States Department of Housing and Urban Development ("H.U.D.") for purposes of its "Section 8" housing programs, established under Section 8 of the National Housing Act of 1937, as amended, as periodically adjusted by H.U.D. (such limit currently being \$31,700), and (b) "persons of moderate income" shall mean households whose incomes do not exceed 115% of median income for a family of four, as periodically adjusted by H.U.D., for purposes of eligibility under the tax-exempt single-family mortgage revenue bond program authorized by Section 103 of the Internal Revenue Code of 1986, as amended (currently being \$45,500).

(b) The Program shall be designed to ensure that a minimum of 50% of the units at each of the sites included in the Program are made available for sale to "persons of low income", as described in Section 4(a) of this ordinance. In particular, such units as are to be made available for persons of low income will be set aside for that purpose for a minimum period of 120 days from the date of their initial availability under the Program.

(c) Those persons wishing to purchase housing units constructed under the program shall apply to the Department. The Department is authorized and directed to publish timely notice of the expected availability of housing units under the Program in a newspaper of general circulation published in the City and in community newspapers published in the sites on which housing is to be constructed under this Program. The Department is authorized to prepare application forms for prospective home buyers. To qualify for participation in the Program, applicants shall be required to meet basic loan underwriting standards.

(d) To the extent that the Department receives more qualified applications than it has available housing units, it is authorized to devise a system which shall be designed and implemented to ensure that all qualified applicants have a fair and equitable opportunity to qualify for the purchase of a housing unit under the Program.

SECTION 5. Construction Technologies. For purposes only of this Demonstration Affordable Housing Program, and as a means of encouraging the consideration of the widest range of available building systems and technologies, specific regulations of the Chicago Building Code, as amended, concerning building materials may be modified or waived by permission of the Commissioner of the Department of Inspectional Services where such modification or waiver, in the judgment of the Commissioner, represents an advancement in building technology, is advisable, and is in the best interests of this Program.

Approval of such modifications or waivers shall in all cases be obtained from the Commissioner in writing prior to the commencement of work. In no instance shall such modifications or waiver permit performance standards for any material or materials any less restrictive than those permitted under the applicable provisions of the 1987 B.O.C.A. Code. In addition, the Commissioner shall not authorize the use of non-metallic wiring methods in electrical systems or non-metallic pipe, tubing and fittings in plumbing systems.

SECTION 6. Workmanship and Inspection Standards. (a) For the purposes of this Program only the Department of Inspectional Services will, for those units or components constructed or assembled outside of the City, honor the registration and licensing requirements for contractors and tradesmen in the respective jurisdictions in which such units or components are built. The Department of Inspectional Services will maintain the responsibility to inspect all such units or components prior to their being shipped to the City in order to certify that they have been constructed in accordance with the requirements of the Chicago Building Code, as amended, or in accordance with any authorized modifications or waivers.

Such inspections shall be performed by the staff inspectors of the department except in those instances where in the judgment of the Commissioner of the Department of Inspectional Services there is a third party inspection will not eliminate the authority or responsibility of the Department of Inspectional Services to reinspect once the product is delivered to a site in the City.

(b) All on-site assembly and construction shall be done in accordance with any modifications or waivers approved by the Commissioner of Inspectional Services, by persons or entities licensed and registered under the applicable provisions of the Municipal Code of Chicago, as amended.

SECTION 7. Plan of Financing. The Program shall be financed through either of the methods described below. The City Council, by a subsequent ordinance (the "Note Ordinance"), shall authorize the issuance of obligations for the financing of this Program.

(a) The Program may be financed by the issuance of general obligation residential construction notes in the amount, maturing and bearing interest as provided in the Note Ordinance and a trust indenture pertaining to said notes. The net proceeds of sale of the notes shall be deposited with the trustee identified in the Note Ordinance and applied by the trustee to pay Program costs, to fund capitalized interest and to make construction progress payments to the builder or builders.

The precise amount of notes to be issued under the Program shall be based on the amount and type of construction reasonably expected to be financed during the three year period from the date of issuance of the notes, the amount of capitalized interest required on the notes, and cost and expenses associated with the issuance of the notes. The proceeds of sale of the notes will be invested by the trustee as provided in the Note Ordinance and the trust indenture. Note proceeds available for construction of housing will be advanced to the builder or builders as construction progress payments.

These general obligation construction notes shall be payable initially from the proceeds of the sale of completed homes and other amounts available for such purposes. In the event that such revenues are not available or are insufficient, then said notes shall be payable from ad valorem property, levied and collected for such purposes.

Alternatively, the Program may be financed by the issuance of revenue construction notes payable from Program revenue, derived principally from the sale of completed homes, and supported by a letter of credit or other form of credit enhancement (the "Letter of Credit"). The Letter of Credit will be issued for the account of the City in favor of the trustee for the benefit of the owners of the revenue notes. In such event, the City will have the obligation to reimburse the bank or other financial institution providing such credit support for any draw on the Letter of Credit. This reimbursement obligation may be a special and limited obligation of the City payable solely from moneys available for such purpose under the trust indenture.

At the maturity of such revenue notes, the City will have sufficient moneys on hand for the retirement thereof derived from a combination of amounts held by the trustee in the various funds and accounts under the trust indenture, investment proceeds acquired with the proceeds of the sale of homes draw on the Letter of Credit. To the extent that homes are not sold by the time the revenue notes mature, unused revenue note proceeds will be available to such an extent to pay the revenue notes at maturity.

SECTION 8. Purchase Price Subsidy. In order to further enhance the affordability of housing constructed under the Program for "persons of low income", the City shall provide a purchase price subsidy for qualified buyers meeting such income limitations. This subsidy shall be in an amount not to exceed \$15,000 per unit.

Funds for this purchase price subsidy shall be provided for or reimbursed from any or all of the following sources: Amounts available and not needed to pay debt service on any previously issued City single-family mortgage revenue bond issues; repayments of Urban Development Action Grants; amounts generated through the creation of tax increment financing districts; or any other city, state or federal funding which may be appropriate and available for this Program, all as to be more fully set forth in the Note Ordinance.

SECTION 9. Effectiveness. This ordinance shall be in full force and effect from and after the date of its passage.

Exhibit "A" attached to this ordinance reads as follows:

Exhibit "A".

General Description Of Sites For Housing Units.

Sites	Dimensions	Square Feet
1. 69th and East End		
a. 6907 -- 6961 South East End Avenue.	163 feet x 568 feet	92,584
b. 1642 -- 1656 East 70th Street	163 feet x 107 feet	17,441
2. 67th and Stony Island		
a. 1500 -- 1518 East 66th Place	195 feet x 126 feet	24,570
b. 1524 -- 1530 East 66th Place	80 feet x 126 feet	10,800
c. 1540 -- 1546 East 66th Place	93 feet x 126 feet	11,718
d. 1505 -- 1507 East 66th Place	52 feet x 126 feet	6,552
e. 1521 -- 1523 East 66th Place	50 feet x 126 feet	6,300
f. 1533 -- 1535 East 66th Place	30 feet x 126 feet	3,780
g. 1501 -- 1507 East 66th Street	80 feet x 126 feet	10,080
h. 1434 -- 1460 East 67th Street	250 feet x 127 feet	31,750
i. 6634 -- 6658 South Stony Island Avenue	269 feet x 125 feet	33,625

Sites	Dimensions	Square Feet
3. Homan and 13th Place		
Entire Block*	572 feet x 298 feet	170,605
4. Jackson and Hoyne		
a. 200 -- 206 South Hoyne Avenue	260 feet x 130 feet	33,800
b. 216 -- 230 South Hoyne Avenue	(included above)	(included above)
5. Hamlin and Maypole		
a. 200 -- 226 North Hamlin Avenue	97 feet x 332 feet	32,204
6. 47th and Oakenwald		
a. 4473 -- 4517 South Oakenwald Avenue	125 feet x 217 feet	27,125
b. 4500 -- 4526 South Oakenwald Avenue	300 feet x 140 feet	42,000
c. 4523 -- 4527 South Oakenwald Avenue	63 feet x 123 feet	7,749
7. Uptown		
a. 4047 North Kenmore Avenue	50 feet x 150 feet	7,500
b. 4055 -- 4059 North Kenmore Avenue	60 feet x 150 feet	9,000

*Half of the parcel will be acquired by city's Urban Renewal Section.

Sites	Dimensions	Square Feet
c. 4231 -- 4233 North Kenmore Avenue	35 feet x 150 feet	5,250
d. 1239 -- 1251 North Sunnyside Avenue	60 feet x 144 feet	8,640
e. 4634 -- 4641 North Winthrop Avenue	50 feet x 100 feet	5,000
8. 47th and Vincennes		
a. 4711 -- 4723 South Vincennes Avenue*	112 feet x 122 feet	13,664
b. 4729 -- 4743 South Vincennes Avenue	175 feet x 125 feet	21,875
c. 4710 -- 4720 South Forrestville Avenue	112 feet x 125 feet	14,000
d. 4722 -- 4742 South Forrestville Avenue*	338 feet x 125 feet	42,250
e. 449 -- 463 East 46th Street	156 feet x 132 feet	20,592

*Will be acquired by City's Urban Renewal section.

APPOINTMENT OF MR. ANTHONY BASS AS COMMISSIONER
OF CHICAGO PARK DISTRICT.

On motion of Alderman Natarus, the City Council took up for consideration the report of the Committee on Beautification and Recreation, deferred and published in the Journal of the

Proceedings of October 26, 1988, pages 18787 and 18788, recommending that the City Council approve the appointment of Mr. Anthony Bass as a Commissioner of the Chicago Park District.

On motion of Alderman Schuler, the committee's recommendation was *Concurred In* and the said proposed appointment of Mr. Anthony Bass as a Commissioner of the Chicago Park District was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Roti, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, Osterman, Orr, Stone -- 44.

Nays -- None.

MISCELLANEOUS BUSINESS.

Committee Discharged -- AMENDMENT OF MUNICIPAL
CODE CHAPTER 4, SECTION 4-2 BY REQUIRING
DISCLOSURE OF EXPENDITURES FROM
ALDERMANIC CONTINGENCY
EXPENSE ALLOWANCES.

Alderman Natarus made the following motion:

"I move to discharge the Committee on Committees, Rules and Ethics from further consideration of an ordinance referred to said Committee on May 25, 1988, C.J. p. 13873, introduced by Alderman Orr, amending Chapter 4 of the Municipal Code of Chicago concerning Aldermanic Contingent Expenses, said ordinance having been in Committee more than 60 days."

The motion *Prevailed* by a viva voce vote.

Alderman Natarus then presented the following proposed substitute ordinance:

WHEREAS, Under the Department entitled "City Council" are appropriations for transportation and expense allowance and for Aldermanic contingent expense allowance; and

WHEREAS, No guidelines for expenditures of such appropriations exist; and

WHEREAS, Cities such as New York have in place such guidelines for expenditures by their legislative officials; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Municipal Code of the City of Chicago is hereby amended by inserting new Sections 4-2.1 through 4-2.8, as follows:

4-2.1 Whenever the City Council shall appropriate sums of money for transportation and expense allowance, those funds are to be used for travel expenditures within the duties of an Alderman of the City of Chicago. City business travel expenditures include, but are not limited to, insurance reimbursement for the cost of public transportation, parking fees; gasoline, repair and maintenance of a motor vehicle; rental of a vehicle for city business; and taxi or livery service fees. In no event may travel expenditures be used for the purchase of a motor vehicle.

4-2.2 Whenever the City Council shall appropriate sums of money for Aldermanic contingent expense allowance, those funds are to be used for the maintenance, operation and miscellaneous expenses related to an Alderman's duties, including but not limited to, an Aldermanic service office situated within the Alderman's ward.

4-2.3 Rental or lease of space for an Aldermanic service office is permitted. Payments for rent or lease of space must be reasonable when compared with other similar space for rent or lease. An Aldermanic office may be situated with other public officials office space; however, the rental or lease payment for space occupied by the Alderman and his staff should be at the fair market value of such space occupied. In no event shall the Aldermanic contingent expense allowance be used for the purchase of real property.

4-2.4 Telephones, electricity and other utility expenses required for the operations for an Alderman's service office or in his official capacity as an Alderman are permitted. If the Alderman's office is situated with other public officials office space, only the prorated share of such utility expenses are permitted.

4-2.5 Insurance liability and other necessary types of insurance premiums for an Aldermanic office are permitted.

4-2.6 Contractual services for the maintenance of the Aldermanic service offices are permitted when rendered on an other than personal service basis.

4-2.7 The purchase of office equipment, furniture, and other personal property in connection with his or her legislative duties is permitted. These items purchased are the property of the City of Chicago and are returnable to the City of Chicago when no longer

needed. In the event of a vacancy or change in the office of the Alderman, any office equipment, furniture, or other personal property purchased with City funds in the possession of the vacating Alderman shall transfer to the Alderman's successor. If the Alderman's successor does not need or desire such equipment, furniture, or other personal property, it shall be transferred to the Committee on Committees, Rules and Ethics, and if not wanted by other members of the City Council, then to the Department of General Services for treatment as surplus or salvage property.

4-2.8 Publication of a newsletter by an Alderman is permitted. Rules and Regulations pertaining to the publication will be established by a Committee to be appointed by the Committee on Committees, Rules and Ethics.

SECTION 2. This ordinance shall be effective January 1, 1989.

Alderman Natarus then moved to *Substitute* the foregoing proposed ordinance for the ordinance previously referred to the committee. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, Krystyniak, Henry, Soliz, Butler, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Laurino, O'Connor, Pucinski, Natarus, Levar, Schulter, Stone -- 34.

Nays -- Aldermen Tillman, T. Evans, Bloom, J. Evans, Gutierrez, Smith, Eisendrath, Hansen, Shiller, Osterman, Orr -- 11.

Alderman Orr presented the following amendment to the proposed substitute ordinance:

"I move to amend the substitute ordinance by inserting a new Section 4-2.8 to read as follows:

Each alderman shall establish an account at a bank, savings and loan association or credit union into which all funds received from the Alderman Contingent Expense Allowance shall be deposited each month. This account shall be known as the Alderman Contingent Expense Account. Funds from sources other than the Alderman Contingent Expense Allowance may be deposited in this account from time to time at the discretion of the alderman.

On or before February 1 and August 1 of each year, each alderman shall place on file with the Committee on Finance an itemized statement of all deposits to and expenditures from the Alderman Contingent Expense Account for the preceeding six month period. The August 1 statement shall be for the period from January 1 through June 30. The February 1 statement shall be for the period from July 1 through December 31. The statement shall include, for each expenditure, the date, the amount, the recipient, the address of the recipient, and the purpose of the expenditure. The statement shall also include an itemized description of all deposits from sources other than the Alderman Contingent Expense Allowance. The Committee on Finance shall provide forms for use in

complying with the requirements of this section. All statements filed pursuant to this section shall be available for public inspection and copying. It shall be unlawful for any person to intentionally file a false or misleading statement or to knowingly fail to file a statement within the time prescribed in this section."

Alderman Beavers moved to *Lay on the Table* the foregoing proposed amendment. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Robinson, Beavers, Caldwell, Shaw, Huels, Fary, Madrzyk, Carter, Langford, Kellam, Jones, Krystyniak, Henry, Soliz, Butler, Hagopian, Gabinski, Austin, Kotlarz, Banks, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Levar -- 27.

Nays -- Aldermen Tillman, T. Evans, Bloom, Streeter, J. Evans, Gutierrez, Smith, Davis, Mell, Eisendrath, Hansen, Shiller, Schulter, Osterman, Orr -- 15.

Thereupon, on motion of Alderman Natarus, the foregoing proposed substitute ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Krystyniak, Henry, Soliz, Gutierrez, Butler, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Stone -- 40.

Nays -- Aldermen Tillman, Smith, Davis, Orr -- 4.

Alderman Madrzyk moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Under the Department entitled "City Council" are appropriations for transportation and expense allowance and for Aldermanic contingent expense allowance; and

WHEREAS, No guidelines for expenditures of such appropriations exist; and

WHEREAS, Cities such as New York have in place such guidelines for expenditures by their legislative officials; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Municipal Code of the City of Chicago is hereby amended by inserting new Sections 4-2.1 through 4-2.8, as follows:

4-2.1 Whenever the City Council shall appropriate sums of money for transportation and expense allowance, those funds are to be used for travel expenditures within the duties of an Alderman of the City of Chicago. City business travel expenditures include, but are

not limited to, insurance reimbursement for the cost of public transportation, parking fees; gasoline, repair and maintenance of a motor vehicle; rental of a vehicle for city business; and taxi or livery service fees. In no event may travel expenditures be used for the purchase of a motor vehicle.

4-2.2 Whenever the City Council shall appropriate sums of money for Aldermanic contingent expense allowance, those funds are to be used for the maintenance, operation and miscellaneous expenses related to an Alderman's duties, including but not limited to, an Aldermanic service office situated within the Alderman's ward.

4-2.3 Rental or lease of space for an Aldermanic service office is permitted. Payments for rent or lease of space must be reasonable when compared with other similar space for rent or lease. An Aldermanic office may be situated with other public officials office space; however, the rental or lease payment for space occupied by the Alderman and his staff should be at the fair market value of such space occupied. In no event shall the Aldermanic contingent expense allowance be used for the purchase of real property.

4-2.4 Telephones, electricity and other utility expenses required for the operations for an Alderman's service office or in his official capacity as an Alderman are permitted. If the Alderman's office is situated with other public officials office space, only the prorated share of such utility expenses are permitted.

4-2.5 Insurance liability and other necessary types of insurance premiums for an Aldermanic office are permitted.

4-2.6 Contractual services for the maintenance of the Aldermanic service offices are permitted when rendered on an other than personal service basis.

4-2.7 The purchase of office equipment, furniture, and other personal property in connection with his or her legislative duties is permitted. These items purchased are the property of the City of Chicago and are returnable to the City of Chicago when no longer needed. In the event of a vacancy or change in the office of the Alderman, any office equipment, furniture, or other personal property purchased with City funds in the possession of the vacating Alderman shall transfer to the Alderman's successor. If the Alderman's successor does not need or desire such equipment, furniture, or other personal property, it shall be transferred to the Committee on Committees, Rules and Ethics, and if not wanted by other members of the City Council, then to the Department of General Services for treatment as surplus or salvage property.

4-2.8 Publication of a newsletter by an Alderman is permitted. Rules and Regulations pertaining to the publication will be established by a committee to be appointed by the Committee on Committees, Rules and Ethics.

SECTION 2. This ordinance shall be effective January 1, 1989.

CONGRATULATIONS EXTENDED TO ALDERMAN THERIS M.
GABINSKI ON HIS BIRTHDAY.

Alderman Natarus noted that it was Alderman Theris M. Gabinski's birthday. The Alderman was warmly applauded by all present.

Time Fixed For Next Succeeding Regular Meeting.

By unanimous consent, Alderman Natarus presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the thirtieth (30th) day of November, 1988, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the seventh (7th) day of December, 1988, at 10:00 A.M., in the Council Chamber in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Natarus, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Tillman, T. Evans, Bloom, Robinson, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Kellam, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, Smith, Davis, Hagopian, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, Osterman, Orr, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Referred -- BIDS FOR SALE OF CITY-OWNED PROPERTIES
UNDER ADJACENT NEIGHBORS LAND
ACQUISITION PROGRAM.

The City Clerk transmitted a communication from Mr. Don Baum, Director, City Real Estate Section, Department of General Services, under date of November 29, 1988, which reads as follows:

Transmitted herewith seventeen (17) sealed bids. These bids were submitted in response to advertisement for the sale of city-owned properties under the Adjacent Neighbors Land Acquisition Program, for properties at various locations.

On motion of Alderman Banks, the bids submitted with the foregoing communication were ordered opened and read and were then *Referred to the Committee on Land Acquisition, Disposition and Leases.*

The following is a summary of said bids:

2745 West Adams Street.

Levester and Carol Sergeant, 2743 West Adams Street, Chicago, Illinois 60612: Amount bid and deposit check \$300.00 (money order);

4057 West Adams Street.

George E. Smith, 4053 West Adams Street, Chicago, Illinois 60624: Amount bid and deposit check \$50.00 (money order);

4523 West Adams Street.

Freddie Lee Jones, 4525 West Adams Street, Chicago, Illinois 60624: Amount bid and deposit check \$300.00 (money order);

1317 South California Avenue.

Heudy J. and Alma Carlisle, 1315 South California Avenue, Chicago, Illinois 60608: Amount bid and deposit check \$300.00 (cashier's check);

1007 West Cullerton Street.

Francisco and Mary Lou Soto, 1003 West Cullerton Street, Chicago, Illinois 60608:
Amount bid and deposit check \$300.00 (personal money order);

6359 South Ellis Avenue.

Ruby L. and Constance M. West, 6355 South Ellis Avenue, Chicago, Illinois 60637:
Amount bid and deposit check \$300.00 (money order);

5750 South Emerald Avenue.

Jimmie and Betty Ann Bell, 5752 South Emerald Avenue, Chicago, Illinois 60621:
Amount bid and deposit check \$300.00 (money order);

2624 South Farrell Street.

James and/or Sandra Brandenburg, 2626 South Farrell Street, Chicago, Illinois 60608:
Amount bid and deposit check \$300.00 (cashier's check);

3915 East Jackson Boulevard.

Catherine Grayson, 3919 West Jackson Boulevard, first floor, Chicago, Illinois 60624:
Amount bid and deposit checks totalling \$400.00 (money orders);

4021 West Jackson Boulevard.

Willie and Marian Christian, 4023 West Jackson Boulevard, Chicago, Illinois 60624:
Amount bid and deposit checks totalling \$325.00 (money orders);

8413 South Mackinaw Avenue.

Pedro Martinez, 8415 South Mackinaw Avenue, Chicago, Illinois 60617: Amount bid
and deposit check \$403.00 (money order);

4421 West Maypole Avenue.

Mary L. Burns, 4415 West Maypole Avenue, Chicago, Illinois 60624: Amount bid and deposit check \$300.00 (cashier's check);

1922 South Morgan Street.

Isabel Rivera, 1920 South Morgan Street, Chicago, Illinois 60608: Amount bid and deposit check \$300.00 (money order);

1924 South Morgan Street.

Angel Almazan, 1928 South Morgan Street, Chicago, Illinois 60608: Amount bid and deposit check \$300.00 (money order);

8626 South Sangamon Street.

Julia E. Scroggins, 8630 South Sangamon Street, Chicago, Illinois 60620: Amount bid and deposit check \$300.00 (money order);

1610 South Throop Street.

Esiquiel Ornela, 1612 South Throop Street, Chicago, Illinois 60608: Amount bid and deposit check \$200.00 (money order);

2241 West 69th Street.

John T. and Diane M. Allen, 2239 West 69th Street, Chicago, Illinois 60636: Amount bid and deposit check \$300.00 (cashier's check).

Adjournment.

Thereupon, Alderman Natarus moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, December 7, 1988 at 10:00 A.M. in the Council Chamber in City Hall.



WALTER S. KOZUBOWSKI,
City Clerk.

