

CITY OF CHICAGO

**ANNUAL APPROPRIATION ORDINANCE
FOR THE YEAR 2000**



RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

LORRAINE L. DIXON
Chairman
Committee on the Budget and Government Operations

WALTER K. KNORR, *Chief Financial Officer*

MICHAEL E. HARRIS, *Budget Director*

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1998, 1999 AND 2000**

<u>SOURCE</u>	<u>Actual 1998</u>	<u>Document 1999</u>	<u>Estimated Ordinance 1999</u>	<u>2000</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....\$	272,400,000	\$ 278,200,000	278,200,000	\$ 282,700,000
Compensation-Public Utilities.....	126,500,000	133,000,000	133,000,000	143,440,000
Chicago Sales Tax/HROT.....	161,900,000	145,700,000	145,700,000	167,390,000
Transaction Taxes.....	143,900,000	163,000,000	163,000,000	181,695,000
Transportation Taxes.....	132,500,000	135,400,000	135,400,000	143,457,000
Recreation Taxes.....	84,030,000	81,900,000	81,900,000	79,778,000
Business Taxes.....	58,400,000	62,500,000	62,500,000	65,523,000
Audit Revenue.....	0	0	0	
Total.....	979,630,000	999,700,000	999,700,000	1,063,983,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In..	195,545,000	183,000,000	183,000,000	165,802,300
Intergovernmental Revenue				
State Income Tax.....	170,500,000	192,000,000	192,000,000	199,614,000
State Sales Tax/ROT.....	194,300,000	213,000,000	213,000,000	227,896,462
Personal Property Tax Replacement..	52,800,000	58,000,000	58,000,000	68,731,000
Municipal Auto Rental Tax.....	2,900,000	3,000,000	3,000,000	4,100,000
Grants.....	7,300,000	7,000,000	7,000,000	4,500,000
Total.....	427,800,000	473,000,000	473,000,000	504,841,462
Local Non-Tax Revenue				
License, Permits and Certificates..	54,050,000	60,335,000	60,335,000	71,400,000
Fines, Forfeitures and Penalties...	92,300,000	105,000,000	105,000,000	130,400,000
Charges for Current Services.....	55,300,000	58,300,000	58,300,000	52,500,000
Municipal Public Utilities.....	18,825,000	19,600,000	19,600,000	22,900,000
Leases, Rentals and Sales.....	4,900,000	17,100,000	17,100,000	16,370,000
Interest Income.....	10,000,000	12,500,000	12,500,000	12,000,000
Reimbursements.....	246,590,000	235,143,000	235,143,000	256,036,000
Other Revenue.....	5,000,000	1,200,000	1,200,000	1,200,000
Total.....	486,965,000	509,178,000	509,178,000	562,806,000
Total All Sources.....	2,089,940,000	2,184,878,000	2,184,878,000	2,297,432,782
Net Current Assets at January 1....	83,460,000	129,231,000	129,231,000	96,583,504
GRAND TOTAL.....	\$2,173,400,000	\$2,294,109,000	\$2,294,109,000	\$2,394,016,286

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 2000

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY*	REVENUE		SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
			OTHER	TOTAL REVENUE		
PROPERTY TAX SUPPORTED FUNDS						
100	CORPORATE FUND.....	\$ 0	\$2,297,432,762	\$2,297,432,762	\$ 96,583,504	\$2,394,016,266
326	SPECIAL SERVICE AREA NUMBER ONE - SPECIAL MAINTENANCE FUND.....	1,050,000	1,004,000	2,054,000	.....	2,054,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	.....	3,088,000	3,088,000	742,000	3,830,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	.....	65,360,000	65,360,000	6,124,000	71,484,000
SPECIAL SERVICE AREA NUMBER ONE -						
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....	38,012,000	1,700,000	39,712,000	.....	39,712,000
510	BOND REDEMPTION AND INTEREST FUND.....	147,461,000	4,839,000	152,400,000	7,000,000	159,400,000
512	NOTE REDEMPTION AND INTEREST SERIES.....	123,018,000	.....	123,018,000	14,000,000	137,018,000
516	BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....	5,366,000	.....	5,366,000	.....	5,366,000
520	NOTE REDEMPTION AND INTEREST SERIES.....	3,886,000	.....	3,886,000	.....	3,886,000
521	NOTE REDEMPTION AND INTEREST SERIES.....	69,308,000	.....	69,308,000	2,000,000	71,308,000
551	NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND.....	13,200,000	.....	13,200,000	.....	13,200,000
660	CITY RELIEF FUND.....	.....	19,026,000	19,026,000	2,774,000	21,800,000
PENSION FUNDS.....		274,937,000	76,513,000	351,450,000	.....	351,450,000
TOTAL-PROPERTY TAX SUPPORTED FUNDS.....		672,238,000	2,469,082,762	3,141,300,762	129,223,504	3,270,524,266
NON-PROPERTY TAX FUNDS						
171	ENVIRONMENTAL CONTROL FUND.....	.....	1,051,000	1,051,000	(225,000)	826,000
200	WATER FUND.....	.....	344,891,000	344,891,000	.....	344,891,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....	.....	2,820,000	2,820,000	2,739,000	5,559,000
300	VEHICLE TAX FUND.....	.....	142,155,000	142,155,000	(8,862,000)	133,293,000
310	MOTOR FUEL TAX FUND.....	.....	85,300,000	85,300,000	603,000	85,903,000
314	SEWER FUND.....	.....	150,394,000	150,394,000	.....	150,394,000
353	EMERGENCY COMMUNICATION FUND.....	.....	27,750,000	27,750,000	750,000	28,500,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	.....	13,900,000	13,900,000	3,308,445	17,208,445
356	SPECIAL EVENTS REVENUE FUND.....	.....	17,634,000	17,634,000	1,250,000	18,884,000
505	SALES TAX BOND REDEMPTION AND INTEREST FUND.....	.....	26,651,000	26,651,000	.....	26,651,000
525	EMERGENCY COMMUNCIN BOND REDEMPTION AND INTEREST FD.....	.....	10,250,000	10,250,000	16,799,000	27,049,000
610	MIDWAY AIRPORT FUND.....	.....	105,392,000	105,392,000	.....	105,392,000
701	CALUMET SKYWAY REVENUE FUND.....	.....	38,040,000	38,040,000	.....	38,040,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....	.....	490,213,000	490,213,000	.....	490,213,000
TOTAL-NON-PROPERTY TAX FUNDS.....		.....	1,456,441,000	1,456,441,000	16,362,445	1,472,803,445
TOTALS-ALL FUNDS.....		672,238,000	3,925,503,762	4,597,741,762	145,585,949	4,743,327,711
DEDUCT TRANSFERS BETWEEN FUNDS.....		.....	.....	.....	.....	231,492,000
TOTALS-ALL FUNDS.....		.....	.....	.....	.....	\$4,511,835,711
DEDUCT PROCEEDS OF DEBT.....		.....	.....	.....	.....	178,910,000
NET TOTALS-ALL FUNDS.....		.....	.....	.....	.....	\$4,332,925,711

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2000

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS						
100	2,379,915,187	2,143,029	11,858,050			2,394,016,266
326	2,044,000				10,000	2,054,000
342	3,519,350		310,650			3,830,000
346	65,545,156	9,514	5,929,330			71,484,000
509			37,809,000			39,712,000
510			152,027,000		1,903,000	159,400,000
512	14,000,000		116,866,700		7,373,000	137,018,000
516			5,098,000		6,151,300	5,366,000
520			3,691,000		268,000	3,886,000
521	2,000,000		62,043,000		3,265,000	67,308,000
551			13,200,000			13,200,000
660	21,000,000		800,000			21,800,000
PENSION FUNDS:						
681				142,686,000		142,686,000
683				141,787,000		141,787,000
684				66,974,000		66,974,000
691				3,000		3,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS	2,488,023,693	2,152,543	409,732,730	351,450,000	19,165,300	3,270,524,266
NON-PROPERTY TAX FUNDS						
171	818,000	8,000				826,000
200	278,415,767	10,523,550	55,951,683			344,891,000
292	9,551,500	7,500				9,559,000
300	133,084,750	208,250				133,293,000
310	78,726,500	10,500	7,168,000			85,903,000
314	106,239,020	4,290,025	39,864,955			150,394,000
353	28,500,000					28,500,000
355	17,189,445	19,000				17,208,445
356	18,884,000					18,884,000
505			26,651,000			26,651,000
525	16,087,000		10,962,000			27,049,000
610	54,430,582	793,450	50,167,968			105,392,000
701	18,928,800	285,150	20,828,050			38,040,000
740	313,400,524	3,729,450	173,083,026			490,213,000
TOTALS--NON-PROPERTY TAX FUNDS	1,068,253,888	19,874,875	384,674,682			1,472,803,445
TOTALS--ALL FUNDS	3,556,277,581	22,027,418	794,407,412	351,450,000	19,165,300	4,743,327,711
DEDUCT INTER-FUND REIMBURSEMENTS						231,492,000
TOTALS--ALL FUNDS						4,511,835,711
DEDUCT PROCEEDS OF DEBT						178,910,000
NET TOTALS--ALL FUNDS						4,332,925,711

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.

CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.

DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.

PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.

LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 2000 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	5,519,504	462,025	33,600	50,000	1,200	.....	29,880	6,096,209
OFFICE OF INSPECTOR GENERAL.....	886,808	234,601	900	27,505	502	.....	8,500	1,158,814
OFFICE OF BUDGET AND MANAGEMENT.....	2,126,416	152,500	7,900	12,000	15,000	.....	.....	2,313,816
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	5,249,796	5,375,451	21,210	51,139	32,000	.....	.....	10,729,596
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	5,883,527	3,845,799	25,710	144,305	2,170	.....	1,505,000	11,406,511
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	817,770	890,000	6,000	.....	.....	.....	3,350,000	5,063,770
CITY COUNCIL:								
CITY COUNCIL COMMITTEES.....	11,292,696	90,500	8,000	.....	.....	.....	3,236,078	14,627,274
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	3,103,815	193,950	10,000	100,500	13,035	.....	328,000	3,749,100
DEPARTMENT OF HOUSING.....	279,502	24,000	.....	4,000	.....	.....	.....	307,502
DEPARTMENT OF HOUSING.....	470,143	308,510	2,580	3,850	.....	.....	17,050,000	17,835,083
CITY CLERK:								
CITY COMPTROLLER.....	2,048,370	343,400	.....	150,000	.....	.....	.....	2,541,770
SPECIAL ACCOUNTING DIVISION.....	7,744,482	894,529	8,400	88,100	34,923	.....	.....	8,770,414
CITY TREASURER.....	2,821,734	230,365	500	29,660	900	.....	.....	3,083,159
DEPARTMENT OF REVENUE.....	1,352,047	220,150	5,550	9,055	.....	.....	.....	1,586,802
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	20,236,975	25,767,955	172,250	403,700	5,600	.....	.....	46,586,480
DEPARTMENT OF LAW.....	2,289,460	3,488,770	4,400	88,360	8,500	.....	.....	5,879,490
DEPARTMENT OF PERSONNEL.....	22,102,161	5,439,800	182,880	273,500	21,400	.....	.....	28,019,741
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	5,070,633	536,571	6,626	116,510	.....	.....	139,500	5,865,840
DEPARTMENT OF GENERAL SERVICES.....	5,684,487	567,490	7,725	79,000	.....	.....	.....	6,338,702
COMMISSIONER'S OFFICE:								
BUREAU OF ADMINISTRATIVE SERVICES.....	427,592	59,935	.....	.....	.....	.....	.....	427,592
BUREAU OF FACILITIES MANAGEMENT.....	1,553,973	59,935	93,900	1,400	.....	.....	.....	1,709,208
BUREAU OF REAL ESTATE MANAGEMENT.....	23,180,714	38,450,341	.....	1,505,866	173,771	.....	7,393,890	70,704,582
TOTAL DEPARTMENT OF GENERAL SERVICES.....	1,746,940	17,229,285	.....	.....	.....	.....	.....	18,976,225
ELECTION AND ADMINISTRATION DIVISION.....	26,909,219	55,739,561	93,900	1,507,266	173,771	.....	7,393,890	91,817,607
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	5,341,043	2,570,479	27,080	187,400	8,000	.....	.....	8,134,002
DEPARTMENT OF FLEET MANAGEMENT.....	3,066,286	1,054,940	19,300	74,370	10,000	.....	.....	4,224,896
DEPARTMENT OF FLEET MANAGEMENT.....	26,233,220	3,438,048	22,000	19,951,346	68,300	.....	.....	49,712,914
DEPARTMENT OF HEALTH:								
COMMISSION ON HUMAN RELATIONS.....	28,584,198	10,469,844	136,524	1,553,985	425,000	1,000	4,279,500	45,450,051
CHICAGO DEPARTMENT ON AGING.....	2,055,562	287,550	8,400	17,500	.....	.....	.....	2,369,012
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	2,139,222	528,833	46,516	507,310	.....	.....	.....	3,221,881
DEPARTMENT OF HUMAN SERVICES.....	1,215,995	199,795	9,210	15,244	.....	.....	.....	1,436,244
DEPARTMENT OF HUMAN SERVICES.....	4,123,113	4,842,287	24,880	160,420	5,000	.....	5,918,600	15,074,300
POLICE BOARD:								
DEPARTMENT OF POLICE.....	288,980	106,300	1,330	1,200	500	.....	3,000	401,310
CAPS.....	872,291,887	19,165,898	64,521	9,525,261	132,085	.....	8,781,888	909,961,540
911 EMERGENCY COMMUNICATIONS.....	5,352,801	3,592,476	10,740	80,000	.....	.....	.....	9,036,017
FIRE DEPARTMENT.....	48,068,324	12,708,249	164,848	2,160,820	299,200	.....	.....	63,401,441
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV.....	298,163,758	5,256,792	204,000	2,356,386	135,381	.....	2,140,010	308,256,327
DEPARTMENT OF ZONING.....	1,138,451	77,159	400	15,000	16,436	.....	.....	1,247,446
ZONING BOARD OF APPEALS.....	1,690,727	43,300	10,000	8,200	.....	.....	.....	1,752,227
DEPARTMENT OF BUILDINGS.....	282,268	40,600	400	4,000	.....	.....	.....	327,268
DEPARTMENT OF CONSUMER SERVICES.....	20,992,616	1,770,922	206,270	87,260	8,000	.....	.....	23,065,068
DEPARTMENT OF ENVIRONMENT.....	5,869,266	1,211,992	18,500	97,130	1,100	.....	.....	7,197,988
DEPARTMENT OF ENVIRONMENT.....	3,494,259	3,631,102	33,500	88,357	30,090	.....	26,200	7,303,508

SUMMARY "D"

Summary of Proposed 2000 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,788,395	199,420	2,560	217,500	27,750	.....	.....	3,235,625
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR	673,255	240,730	2,800	5,000	2,500	.....	.....	924,285
LICENSE APPEAL COMMISSION.....	81,157	103,384	.....	1,500	.....	.....	.....	186,041
BOARD OF ETHICS.....	586,710	48,045	6,600	10,800	1,200	.....	.....	653,355
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION....	1,134,230	27,357	4,200	7,900	.....	.....	.....	1,173,687
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,761,923	176,325	2,400	13,450	2,200	.....	.....	1,956,298
ADMINISTRATIVE SERVICES DIVISION.....	2,814,368	103,500	8,800	22,250	25,000	.....	.....	2,973,918
BUREAU OF SANITATION.....	80,229,663	63,299,278	225,000	326,100	71,000	.....	.....	144,151,041
BUREAU OF RODENT CONTROL.....	5,081,089	880,067	17,900	228,300	4,000	.....	.....	6,211,356
BUREAU OF ELECTRICITY.....	43,252,392	4,173,162	287,450	4,176,590	119,250	.....	.....	52,008,844
BUREAU OF STREET OPERATIONS.....	12,408,259	5,875,825	12,000	770,112	17,700	.....	.....	19,084,996
BUREAU OF FORESTRY.....	11,881,571	7,675,214	80,800	209,750	21,000	.....	.....	19,878,335
TOTAL-STREETS AND SANITATION.....	157,430,285	82,183,471	644,350	5,746,552	260,150	.....	.....	246,264,788
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	1,025,482	295,627	4,000	11,891	2,000	.....	.....	1,339,000
BUREAU OF ADMINISTRATION AND PLANNING.....	6,237,285	2,609,535	14,690	84,909	20,800	.....	.....	8,967,219
BUREAU OF INSPECTIONS.....	3,313,918	1,208,220	16,200	84,500	36,400	.....	.....	4,659,238
BUREAU OF SIGNS AND MARKINGS.....	4,984,592	1,499,850	31,840	153,000	9,715	.....	.....	6,678,997
BUREAU OF BRIDGES AND TRANSIT.....	15,719,282	1,941,900	20,700	685,100	228,000	.....	.....	18,594,982
BUREAU OF STREETS.....	2,172,512	149,690	15,914	63,779	5,221	.....	.....	2,447,116
BUREAU OF HIGHWAYS.....	3,189,978	4,332,190	2,330	20,400	3,500	.....	.....	7,548,398
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION....	36,643,049	12,037,012	105,674	1,103,579	305,636	.....	.....	50,234,950
DEPARTMENT OF AVIATION:								
MERRILL C. WEIGS FIELD.....	467,354	349,350	.....	121,900	6,700	.....	.....	945,304
TOTAL-DEPARTMENT OF AVIATION.....	467,354	349,350	.....	121,900	6,700	.....	.....	945,304
OTHER OPERATING EXPENSES.....	241,601,844	22,115,000	36,000	.....	90,000	.....	.....	355,047,111
GRAND TOTAL CORPORATE FUND.....	1,903,687,558	293,102,262	2,408,734	47,244,370	2,142,029	1,000	145,430,313	2,394,018,266
PERCENT OF TOTAL.....	79.5	12.2	.1	2.0	.1	.0	6.1	100.0

SUMMARY "D"

Summary of Proposed 2000 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF STREETS AND SANITATION.....	768,958			30,869				799,827
BUREAU OF HIGHWAYS.....							1,244,173	1,244,173
FOR LOSS IN COLLECTION OF TAXES.....							10,000	10,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	768,958			30,869			1,254,173	2,054,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF FACILITIES MANAGEMENT.....		3,105,325						3,105,325
CHICAGO PUBLIC LIBRARY.....		414,025						414,025
INTEREST ON DAILY TENDER NOTES.....							310,650	310,650
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....		3,519,350					310,650	3,830,000
LIBRARY FUND-MAINTENANCE & OPERATION:								
MUNICIPAL REFERENCE LIBRARY.....	472,242	89,290		96,500				658,032
BUREAU OF FACILITIES MANAGEMENT.....	3,937,137	5,528,225	42,728	405,164	7,787			9,921,041
CHICAGO PUBLIC LIBRARY.....	38,408,299	2,595,051	12,750	2,099,469	1,727			43,162,954
OTHER OPERATING EXPENSES.....	5,828,829	149,118					45,658	6,023,605
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION.....	48,246,507	8,361,684	55,478	2,601,133	9,514		12,208,884	71,484,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							37,809,000	37,809,000
FOR LOSS IN COLLECTION OF TAXES.....							1,903,000	1,903,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....							39,712,000	39,712,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							152,027,000	152,027,000
FOR LOSS IN COLLECTION OF TAXES.....							7,373,000	7,373,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							159,400,000	159,400,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							130,866,700	130,866,700
FOR LOSS IN COLLECTION OF TAXES.....							6,151,300	6,151,300
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....							137,018,000	137,018,000
BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							5,098,000	5,098,000
FOR LOSS IN COLLECTION OF TAXES.....							268,000	268,000
TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....							5,366,000	5,366,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							3,691,000	3,691,000
FOR LOSS IN COLLECTION OF TAXES.....							195,000	195,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							3,886,000	3,886,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							64,043,000	64,043,000
FOR LOSS IN COLLECTION OF TAXES.....							3,265,000	3,265,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							67,308,000	67,308,000

SUMMARY "D"

Summary of Proposed 2000 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
NEIGHBORHOOD ALIVE 21 BOND DEBT SERVICE FUND:								
OTHER OPERATING EXPENSES.....							13,200,000	13,200,000
TOTAL-NEIGHBORHOOD ALIVE 21 BOND DEBT SERVICE FUND.....							13,200,000	13,200,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							21,000,000	21,000,000
INTEREST ON DAILY TENDER NOTES.....							800,000	800,000
TOTAL-CITY RELIEF FUND.....							21,800,000	21,800,000
PENSION FUNDS.....							351,450,000	351,450,000
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	49,019,495	11,881,034	55,478	2,832,002	9,514		812,914,507	878,508,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	1,952,703,023	304,983,286	2,484,212	49,878,372	2,151,543	1,000	958,344,820	3,270,524,286
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT.....	371,267	41,301	2,600	13,850	8,000		12,350	449,368
OTHER OPERATING EXPENSES.....	25,282	226					351,124	378,632
TOTAL-ENVIRONMENTAL CONTROL FUND.....	396,549	41,527	2,600	13,850	8,000		363,474	828,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	367,787	103,850	480	14,735	150		1,600	488,602
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	73,494						73,494	73,494
DEPARTMENT OF REVENUE.....	80,735							80,735
DEPARTMENT OF LAW.....	694,782	368,800	6,500	8,500	700			1,079,282
BUREAU OF FACILITIES MANAGEMENT.....		21,978,841						21,978,841
DEPARTMENT OF FLEET MANAGEMENT.....	1,667,745			384,000				2,051,745
DEPARTMENT OF BUILDINGS.....	1,140,926	585	18,550	500				1,160,561
COMMISSIONER'S OFFICE.....	711,251	2,474,085	16,000	40,300	21,400			3,263,016
BUREAU OF ADMINISTRATIVE SERVICES.....	8,874,510	851,745	65,400	269,625	372,550			10,433,830
BUREAU OF WATER ENGINEERING.....	1,900,480	1,140,700	13,500	98,100	30,300		72,000	3,255,080
WATER COLLECTION DIVISION.....	8,415,025	6,503,780	198,200	55,250	201,100		333,500	15,704,855
WATER METER DIVISION.....	4,630,819	185,720	6,200	194,000	248,700		71,000	5,336,439
BUREAU OF WATER DISTRIBUTION.....	50,972,153	5,749,683	46,200	3,237,500	1,152,750	6,000,000	2,658,600	69,816,886
BUREAU OF WATER QUALITY.....	2,398,473	184,900	5,920	293,250	284,900			3,167,443
BUREAU OF WATER TREATMENT.....	21,327,144	3,867,650	9,200	15,066,000	1,958,000		290,000	42,517,994
BUREAU OF WATER PUMPING.....	17,617,982	9,432,000	6,800	1,384,000	253,000		700,000	29,393,782
TOTAL-WATER DEPARTMENT.....	118,847,837	30,390,243	365,420	20,638,025	4,522,700	6,000,000	4,125,100	182,889,325
OTHER OPERATING EXPENSES.....	17,600,589	9,001,991					108,485,835	135,088,415
TOTAL-WATER FUND.....	138,473,895	81,844,310	390,950	21,045,760	4,523,550	6,000,000	112,612,535	344,891,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF INSPECTIONS.....	2,335,221	461,900	121,600	33,500	7,500		2,172,552	5,132,273
OTHER OPERATING EXPENSES.....	303,379	677					122,671	426,727
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	2,638,600	462,577	121,600	33,500	7,500		2,295,223	5,559,000

SUMMARY "D"

Summary of Proposed 2000 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	333,588						30,000	363,588
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	87,191			2,250			214,600	304,041
CITY CLERK.....	2,948,228	972,200	22,000	905,000				4,847,426
DEPARTMENT OF REVENUE.....	623,162	181,500		1,500				806,162
DEPARTMENT OF LAW.....	1,087,686	91,700		14,200	1,100			1,194,686
BUREAU OF FACILITIES MANAGEMENT.....		4,888,419						4,888,419
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREET OPERATIONS.....	15,584,329	2,595,941	33,180	134,950	98,400		660,000	19,106,800
BUREAU OF TRAFFIC SERVICES.....	10,760,057	8,679,293	32,400	131,495	18,500		1,875,000	21,496,745
TOTAL-STREETS AND SANITATION.....	26,344,386	11,275,234	65,580	266,445	116,900		2,535,000	40,603,545
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF TRAFFIC.....	2,662,833	551,910	34,780	34,925	18,500			3,302,948
BUREAU OF BRIDGES AND TRANSIT.....	5,229,536	506,500		12,500	3,000			5,751,536
BUREAU OF STREETS.....	22,060,884	712,990	130,120	783,550	51,000		8,731,790	32,470,314
BUREAU OF HIGHWAYS.....	645,811	108,870	1,000	9,000	17,750			780,231
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	30,598,044	1,878,270	165,900	839,975	90,250		8,731,790	42,305,029
OTHER OPERATING EXPENSES.....	14,333,250	188,388					23,458,466	37,980,104
TOTAL-VEHICLE TAX FUND.....	76,366,333	19,475,711	253,460	2,029,370	208,250		34,989,856	133,263,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT.....							10,166,000	10,166,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY.....			45,600	1,406,500			16,621,205	18,073,305
BUREAU OF STREET OPERATIONS.....		4,377,200		7,451,061	10,500		16,162,519	28,001,280
TOTAL-STREETS AND SANITATION.....		4,377,200	45,600	8,857,561	10,500		32,783,724	46,074,585
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE.....		100,000		900,000				1,000,000
LANE LINE MAINTENANCE.....				500,000				500,000
BRIDGES MAINTENANCE.....		900,000		1,000,000			8,989,415	8,989,415
PAVEMENT MAINTENANCE.....		1,010,000		2,410,000			15,853,000	19,273,000
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....		2,010,000		4,810,000			22,842,415	29,662,415
TOTAL-MOTOR FUEL TAX FUND.....		6,387,200	45,600	13,667,561	10,500		65,792,139	85,903,000
SEWER FUND:								
OFFICE OF INSPECTOR GENERAL.....	193,862	58,190	480	13,005	125		1,365	267,027
DEPARTMENT OF LAW.....	491,375	133,600	5,020	7,200	500			637,695
BUREAU OF FACILITIES MANAGEMENT.....		440,006						440,006
DEPARTMENT OF FLEET MANAGEMENT.....				288,000				1,199,761
DEPARTMENT OF BUILDINGS.....	588,832	585	13,200					602,617
DEPARTMENT OF SEWERS.....	50,491,555	13,885,350	84,600	4,041,000	4,289,400		1,308,500	74,100,405
OTHER OPERATING EXPENSES.....	7,436,017	363,024					65,387,448	73,186,489
TOTAL-SEWER FUND.....	60,073,402	14,880,755	103,300	4,349,205	4,280,025		68,687,313	150,394,000
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....		500,000					28,000,000	28,500,000
TOTAL-EMERGENCY COMMUNICATION FUND.....		500,000					28,000,000	28,500,000

SUMMARY "D"

Summary of Proposed 2000 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	3,423,452	2,586,087	3,275	54,100	.....	.....	1,463,768	7,530,682
MAYOR'S OFFICE OF SPECIAL EVENTS.....	3,757,886	407,400	6,600	22,000	19,000	.....	442,105	4,654,991
OTHER OPERATING EXPENSES.....	579,056	1,839,000	.....	.....	.....	.....	2,604,716	5,022,772
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	7,760,394	4,832,487	9,875	76,100	19,000	.....	4,510,588	17,208,445
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	105,664	20,394	.....	2,000	.....	.....	2,000	130,058
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	.....	18,723,942	18,723,942
OTHER OPERATING EXPENSES.....	.....	30,000	.....	.....	.....	.....	.....	30,000
TOTAL-SPECIAL EVENTS FUND.....	105,664	50,394	.....	2,000	.....	.....	18,725,942	18,884,000
505-SALES TAX BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	26,651,000	26,651,000
TOTAL-505-SALES TAX BOND REDEMPTION AND INTEREST.....	.....	.....	.....	.....	.....	.....	26,651,000	26,651,000
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	27,049,000	27,049,000
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION.....	.....	.....	.....	.....	.....	.....	27,049,000	27,049,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	231,906	20,500	1,050	2,200	15,800	.....	.....	271,456
DEPARTMENT OF LAW.....	272,080	40,200	800	4,200	200	.....	.....	317,280
BUREAU OF FACILITIES MANAGEMENT.....	.....	1,324,107	.....	.....	.....	.....	.....	1,324,107
DEPARTMENT OF FLEET MANAGEMENT.....	667,422	64,000	.....	415,000	545,050	.....	.....	1,691,472
DEPARTMENT OF POLICE.....	3,612,038	.....	.....	.....	.....	.....	.....	3,612,038
FIRE DEPARTMENT.....	4,767,767	.....	.....	.....	.....	.....	.....	4,767,767
CHICAGO MIDWAY AIRPORT.....	11,748,608	16,094,300	8,400	1,627,500	232,400	.....	25,000	29,736,208
OTHER OPERATING EXPENSES.....	2,919,949	567,135	.....	.....	.....	.....	60,184,588	63,671,672
TOTAL-MIDWAY AIRPORT FUND.....	24,219,770	18,110,242	10,050	2,048,900	783,450	.....	60,209,588	105,392,000
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER.....	231,528	26,800	1,300	5,500	14,000	.....	.....	279,128
BUREAU OF FACILITIES MANAGEMENT.....	.....	156,019	.....	.....	.....	.....	.....	156,019
OPERATION OF CALUMET SKYWAY.....	3,542,357	598,362	600	260,150	271,150	.....	1,791,333	6,463,952
OTHER OPERATING EXPENSES.....	632,278	596,577	.....	.....	.....	.....	29,912,048	31,140,901
TOTAL-CALUMET SKYWAY REVENUE FUND.....	4,406,161	1,377,758	1,900	285,850	285,150	.....	31,703,381	38,040,000

SUMMARY "D"

Summary of Proposed 2000 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND								
OFFICE OF INSPECTOR GENERAL	596,116	148,387	600	22,275	350		1,850	769,578
CITY COMPTROLLER	1,388,429	127,200	4,260	18,800	20,200			1,558,889
DEPARTMENT OF LAW	1,069,107	149,600	9,120	13,500	1,000			1,242,327
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	849,985	153,775	3,100	3,500				1,010,360
BUREAU OF FACILITIES MANAGEMENT		19,924,127						19,924,127
DEPARTMENT OF FLEET MANAGEMENT	4,055,039	779,000	2,400	1,968,000	1,939,200			8,743,639
DEPARTMENT OF POLICE	13,622,993							13,622,993
FIRE DEPARTMENT	12,214,861							12,214,861
CHICAGO-O'HARE INTERNATIONAL AIRPORT	73,201,534	97,038,670	72,300	11,422,500	1,768,700		750,000	184,253,704
OTHER OPERATING EXPENSES	20,180,564	5,017,316					221,694,642	246,872,522
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT...	127,158,628	123,338,075	91,780	13,448,575	3,728,450		222,446,492	480,213,000
TOTAL ALL FUNDS	2,394,292,419	556,284,332	3,495,347	108,858,843	16,028,418	6,001,000	1,680,371,352	4,743,327,711
DEDUCT REIMBURSEMENTS BETWEEN FUNDS								231,492,000
TOTAL ALL FUNDS								4,511,835,711
DEDUCT PROCEEDS OF DEBT								178,910,000
NET GRAND TOTAL								4,332,925,711

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-2000

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	6,096,209						6,096,209
OFFICE OF BUDGET AND MANAGEMENT.....	2,313,816					3,000,000	5,313,816
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	10,729,596	73,494					10,803,090
CITY CLERK.....	2,541,770		4,847,426				7,389,196
CITY COMPTROLLER.....	11,853,573				1,558,889	550,584	13,963,046
DEPARTMENT OF REVENUE.....	46,586,480	80,735	806,162				47,473,377
CITY TREASURER.....	1,586,802						1,586,802
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	5,879,490						5,879,490
DEPARTMENT OF LAW.....	28,019,741	1,079,282	1,194,686		1,242,327	954,975	32,491,011
DEPARTMENT OF PERSONNEL.....	5,865,840						5,865,840
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	8,338,702				1,010,360		7,349,062
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	427,592						427,592
BUREAU OF ADMINISTRATIVE SERVICES.....	1,709,208						1,709,208
BUREAU OF FACILITIES MANAGEMENT.....	70,704,582	21,978,841	4,888,419	12,626,366	19,924,127	1,920,132	132,042,467
BUREAU OF REAL ESTATE MANAGEMENT.....	18,976,225						18,976,225
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	91,817,607	21,978,841	4,888,419	12,626,366	19,924,127	1,920,132	153,155,492
DEPARTMENT OF FLEET MANAGEMENT.....	49,712,814	2,051,745			8,743,639	2,851,233	63,359,531
TOTAL-FINANCE AND ADMINISTRATION.....	269,342,540	25,284,087	11,738,693	12,626,366	32,479,342	9,276,924	380,725,962
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	14,627,274						14,627,274
CITY COUNCIL COMMITTEES.....	3,749,100		667,629			130,058	4,546,787
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	307,502						307,502
BOARD OF ELECTION COMMISSIONERS.....	12,358,898						12,358,898
TOTAL-LEGISLATIVE AND ELECTIONS.....	31,042,774		667,629			130,058	31,840,461
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	11,406,511						11,406,511
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,063,770						5,063,770
DEPARTMENT OF HOUSING.....	17,835,083						17,835,083
DEPARTMENT OF CULTURAL AFFAIRS.....						7,530,682	7,530,682
MAYOR'S OFFICE OF SPECIAL EVENTS.....						23,378,933	23,378,933
TOTAL-CITY DEVELOPMENT.....	34,305,364					30,909,615	65,214,979
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	45,450,051						45,450,051
COMMISSION ON HUMAN RELATIONS.....	2,369,012						2,369,012
CHICAGO DEPARTMENT ON AGING.....	3,221,881						3,221,881
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,436,244						1,436,244
DEPARTMENT OF HUMAN SERVICES.....	15,074,300						15,074,300
MUNICIPAL REFERENCE LIBRARY.....				658,032			658,032
CHICAGO PUBLIC LIBRARY.....				43,576,979			43,576,979
TOTAL-COMMUNITY SERVICES.....	67,951,488			44,235,011			111,786,499

Distribution of Proposed Appropriations by Function and Organization Units-2000-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	401,310						401,310
DEPARTMENT OF POLICE:							
DEPARTMENT OF POLICE.....	909,961,540				13,622,993	3,612,038	927,196,571
CAPS IMPLEMENTATION OFFICE.....	9,036,017						9,036,017
OFFICE OF EMERGENCY COMMUNICATIONS.....	63,401,441						63,401,441
SUBTOTAL-DEPARTMENT OF POLICE.....	982,398,998				13,622,993	3,612,038	999,634,029
FIRE DEPARTMENT:							
OFFICE OF EMERGENCY PREPAREDNESS.....	308,256,327				12,214,861	4,767,767	325,238,955
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER S.....	1,247,446						1,247,446
SUBTOTAL-FIRE DEPARTMENT.....	309,503,773				12,214,861	4,767,767	326,486,401
TOTAL-PUBLIC SAFETY.....	1,292,304,081				25,837,854	8,379,805	1,326,521,740
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	924,285						924,285
OFFICE OF INSPECTOR GENERAL.....	1,158,814	488,602			769,578	267,027	2,684,021
DEPARTMENT OF ZONING.....	1,752,227						1,752,227
ZONING BOARD OF APPEALS.....	327,288						327,288
DEPARTMENT OF BUILDINGS.....	23,085,088	1,160,561				602,617	24,828,246
DEPARTMENT OF CONSUMER SERVICES.....	7,197,988						7,197,988
DEPARTMENT OF ENVIRONMENT.....	7,303,508						7,303,508
COMMISSION ON ANIMAL CARE AND CONTROL.....	3,235,625					449,368	3,684,993
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,173,687						1,173,687
BOARD OF ETHICS.....	653,355						653,355
LICENSE APPEAL COMMISSION.....	186,041						186,041
TOTAL-REGULATORY.....	48,977,866	1,849,163			769,578	1,319,012	50,715,619
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,956,298						1,956,298
ADMINISTRATIVE SERVICES DIVISION.....	2,973,918						2,973,918
BUREAU OF SANITATION.....	144,151,041						144,151,041
BUREAU OF RODENT CONTROL.....	6,211,356						6,211,356
BUREAU OF ELECTRICITY.....	52,008,844					18,073,305	70,082,149
BUREAU OF STREET OPERATIONS.....	19,084,998		19,106,800			35,285,059	73,456,855
BUREAU OF FORESTRY.....	19,878,335						19,878,335
BUREAU OF TRAFFIC SERVICES.....			21,496,745				21,496,745
TOTAL-STREETS AND SANITATION.....	246,264,788		40,603,545			53,338,364	340,206,697
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	1,339,000						1,339,000
BUREAU OF ADMINISTRATION AND PLANNING.....	8,967,219						8,967,219
BUREAU OF INSPECTIONS.....	4,659,238					5,132,273	9,791,511
BUREAU OF TRAFFIC.....			3,302,948				3,302,948
BUREAU OF SIGNS AND MARKINGS.....	6,678,997					1,500,000	8,178,997
BUREAU OF BRIDGES AND TRANSIT.....	18,594,982		5,751,536			8,889,415	33,235,933
BUREAU OF STREETS.....	2,447,116		32,470,314			19,273,000	54,190,430
BUREAU OF HIGHWAYS.....	7,548,398		780,231			1,244,173	9,572,802
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	50,234,950		42,305,029			36,038,861	128,578,840

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-2000-Continued

PUBLIC SERVICE ENTERPRISES:	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE.....		3,253,016					3,253,016
BUREAU OF ADMINISTRATIVE SERVICES.....		10,433,830					10,433,830
BUREAU OF WATER ENGINEERING.....		3,255,080					3,255,080
BUREAU OF WATER SERVICE.....		21,041,294					21,041,294
BUREAU OF WATER QUALITY.....		3,167,443					3,167,443
BUREAU OF WATER DISTRIBUTION.....		69,816,886					69,816,886
BUREAU OF WATER TREATMENT.....		42,517,994					42,517,994
BUREAU OF WATER PUMPING.....		29,393,782					29,393,782
SUBTOTAL-DEPARTMENT OF WATER.....		182,889,325					182,889,325
DEPARTMENT OF SEWERS.....						74,100,405	74,100,405
DEPARTMENT OF AVIATION:							
CHICAGO MIDWAY AIRPORT.....						29,736,208	29,736,208
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....					184,253,704		184,253,704
MERRILL C. MEIGS FIELD.....	945,304						945,304
SUBTOTAL-DEPARTMENT OF AVIATION.....	945,304				184,253,704	29,736,208	214,935,216
TOTAL-PUBLIC SERVICE ENTERPRISES.....	945,304	182,889,325			184,253,704	103,836,613	471,924,948
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....						351,450,000	351,450,000
LOSS IN COLLECTION OF TAXES.....						19,165,300	19,165,300
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	191,886,048	12,956,792	11,344,267	5,382,259	13,517,306	9,498,867	244,585,539
COMPENSATION AND INSURANCE.....	15,895,796	4,424,386	2,919,145	222,115	5,049,303	2,029,185	30,539,930
PAYMENT OF JUDGMENTS.....	34,800,000	577,000				483,000	35,860,000
CITY RELIEF.....						21,000,000	21,000,000
DEBT SERVICE.....	11,958,050	55,951,683		6,239,980	173,083,026	547,174,673	794,407,412
OTHER.....	100,507,217	61,178,594	23,716,692	6,608,269	95,222,887	111,570,168	398,803,787
SUBTOTAL-FINANCE GENERAL.....	355,047,111	135,088,415	37,980,104	18,452,623	246,872,522	691,755,893	1,485,196,688
TOTAL-GENERAL FINANCING REQUIREMENTS.....	355,047,111	135,088,415	37,980,104	18,452,623	246,872,522	1,082,371,193	1,855,811,968
TOTAL ALL FUNCTIONS.....	2,384,016,266	344,891,000	133,283,000	75,314,000	480,213,000	1,305,800,445	4,743,327,711
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							231,492,000
TOTAL.....							4,511,835,711
DEDUCT PROCEEDS OF DEBT.....							178,910,000
NET GRAND TOTAL.....							4,332,925,711

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2000.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2000 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2000. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2000, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable

departments, bureaus and agencies is an account appearing as Code Number .0015 "Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one (1) to twenty-one (21), both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 2000 shall not be construed as approval of any such liabilities but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one (1) person may be employed or more than one (1) person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter

indicating all employees whose titles appear herein under one (1) department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one (1) department or agency for another pursuant to contract. The first report shall be presented on April 20, 2000, and shall cover the period beginning January 1, 2000.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2000, and on or before November 15, 2000, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1999 through March 31, 2000, and April 1, 2000 through September 30, 2000, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid thirty-one and one-half cents (\$.31 ½) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of Two Hundred Dollars (\$200) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A-1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A-1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A-1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A-1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of

Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A-1 for 2000. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2000, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1999, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2000, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago

Departmental Light Duty Vehicle Inventory (October, 1999)
 Schedule A-1 Number Of Cars Assigned
 (With Take Home Privileges)

Department	Administrative Take Home Assignments
Administrative Hearings	1
Aging	1
Animal Care and Control	1
Aviation	4
Budget and Management	1
Buildings	2
Business and Information Services	1
Cable Communications	1
Consumer Services	2
Cultural Affairs	1
Mayor's Office for People with Disabilities	2
Environment	2
Finance	2
Fleet Management	4
General Services	3
Health	2
Housing	2
Human Relations	1
Human Services	5
Law	1
Library	2
License Commission	2
Mayor's Office	9
Personnel	1
Planning and Development	5
Purchasing	4
Revenue	3
Sewers	6
Special Events	2
Streets and Sanitation	14
Transportation	6
Water	8
Mayor's Office of Workforce Development	1
Zoning	1
Total:	103

Chicago Police Department and Chicago Fire Department vehicles with take home privileges are not included. These vehicles are covered under Chicago Police Department and Chicago Fire Department listings. Other vehicles are granted operational and seasonal take home privileges at the discretion of Department Heads and subject to review and approval by the Vehicle Steering Committee.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 2000.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2000.**

100 - CORPORATE FUND

Estimates at January 1, 2000

Current assets.....	\$ 582,573,000
Current liabilities.....	<u>485,989,496</u>
Unreserved Fund Balance.....	96,583,504
Estimated revenue for 2000.....	<u>2,297,432,762</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 2000).....	\$ 2,394,016,266

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2000

Local Tax Revenue

Municipal Utilities:

Electric.....	\$ 91,000,000
Telecommunications.....	121,200,000
Gas.....	60,000,000
Natural Gas Use Tax.....	<u>10,500,000</u>
Total.....	282,700,000

Compensation-Public Utilities:

Commonwealth Edison/IMF.....	86,000,000
Ameritech/IMF.....	44,440,000
Cable Television.....	<u>13,000,000</u>
Total.....	143,440,000

Chicago Sales Tax/HROT..... 167,390,000

Transaction Taxes:

Real Property Transfer.....	87,000,000
Lease and Rental Personal Property.....	88,000,000
Motor Vehicle Lessor Tax.....	<u>6,695,000</u>
Total.....	181,695,000

Transportation Taxes:

Parking Tax.....	71,731,000
Vehicle Fuel Tax.....	63,726,000
Ground Transportation.....	<u>8,000,000</u>
Total.....	143,457,000

Recreation Taxes:

Amusement Tax.....	27,300,000
Automatic Amusement Device Tax.....	2,500,000
Chicago Liquor Tax.....	18,000,000
Municipal Cigarette Tax.....	18,000,000
Non-Alcoholic Beverage Tax.....	10,978,000
Off Track Betting.....	<u>3,000,000</u>
Total.....	79,778,000

Business Taxes:

Hotel Tax.....	39,023,000
Employers' Expense Tax.....	24,000,000
Foreign Fire Insurance Tax.....	<u>2,500,000</u>
Total.....	65,523,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2000-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	165,802,300
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Intergovernmental Revenue

State Income Tax.....	199,614,000
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State Sales Tax/ROD.....	227,896,462
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Personal Property Replacement Tax.....	68,731,000
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Municipal Auto Rental Tax.....	4,100,000
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Reimbursement for Public Safety.....	4,500,000
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Local Non-Tax Revenue**Licenses, Permits & Certificates:**

Alcoholic Dealers' License.....	11,400,000
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Business License.....	16,000,000
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Building Permits.....	18,700,000
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Other Permits and Certificates.....	22,700,000
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Prior Period Fines.....	2,600,000
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Total.....	71,400,000
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Fines, Forfeitures and Penalties.....	130,400,000
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Charges for Current Services:

Inspection.....	13,000,000
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Health.....	1,000,000
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Information.....	1,000,000
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Safety.....	27,200,000
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Other Charges for Service.....	7,300,000
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Current Expenses.....	3,000,000
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Total.....	52,500,000
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Municipal Utilities:

Meigs Field.....	1,200,000
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Parking.....	21,700,000
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Total.....	22,900,000
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Leases, Rentals & Sales:

Sale of Land and Buildings.....	12,000,000
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Vacation of Streets and Alleys.....	2,000,000
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Sale of Impounded Autos.....	150,000
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Sale of Material, Scrap & Salvage.....	520,000
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Rentals & Leases.....	1,700,000
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Total.....	16,370,000
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Interest Income.....	12,000,000
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Reimbursements:

Enterprise Funds.....	104,936,000
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Special Revenue Funds.....	51,000,000
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Intergovernmental Funds.....	35,500,000
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Other Reimbursements.....	64,600,000
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Total.....	256,036,000
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Other Revenue.....	1,200,000
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Total Revenue-Corporate Fund.....	\$ 2,297,432,762
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BUDGET DOCUMENT FOR YEAR 2000
FUND ESTIMATES**171-ENVIRONMENTAL CONTROL FUND**

Estimates at January 1, 2000	
Current assets	\$ 93,000
Current liabilities	<u>318,000</u>
Unreserved Fund Balance	(225,000)
Estimated revenue for 2000:	
Liquid Waste Disposal fees.....	<u>1,051,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)	\$ 826,000

200 - WATER FUND

Estimates at January 1, 2000	
Current assets	\$ 109,149,000
Current liabilities	<u>109,149,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2000:	
Water rates.....	\$ 288,800,000
Transfer In.....	36,150,000
Interest Earnings.....	5,541,000
Miscellaneous and Other.....	<u>14,400,000</u>
Total appropriable revenue	<u>344,891,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)	\$ 344,891,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 2000	
Current assets	\$ 3,936,000
Current liabilities	<u>1,197,000</u>
Unreserved Fund Balance	2,739,000
Estimated revenue for 2000.....	<u>2,820,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)	\$ 5,559,000

300 - VEHICLE TAX FUND

Estimates at January 1, 2000	
Current assets	\$ 29,000,000
Current liabilities	<u>37,862,000</u>
Unreserved Fund Balance	(8,862,000)
Estimated revenue for 2000:	
Vehicle Tax.....	\$ 87,900,000
Impoundment fees.....	11,500,000
Sale of impounded automobiles.....	5,005,000
Contracted abandoned auto towing.....	650,000
Other reimbursements.....	<u>37,100,000</u>
Total appropriable revenue	<u>142,155,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)	\$ 133,293,000

BUDGET DOCUMENT FOR YEAR 2000
FUND ESTIMATES

310 MOTOR FUEL TAX FUND

Estimates at January 1, 2000		
Current assets	\$	28,361,000
Current liabilities		<u>27,758,000</u>
Unreserved Fund Balance		603,000
Estimated revenue for 2000:		
Distributive share of State Motor Fuel Tax.....	\$	83,000,000
Interest and other.....		<u>2,300,000</u>
Total appropriable revenue		<u>85,300,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)	\$	85,903,000

314 - SEWER FUND

Estimates at January 1, 2000		
Current assets	\$	43,666.274
Current liabilities		<u>43,666.274</u>
Unreserved Fund Balance		0
Estimated revenue for 2000:		
Sewer rates.....	\$	135,600,000
Miscellaneous and other.....		3,000,000
Transfer in.....		<u>11,794,000</u>
Total appropriable revenue		<u>150,394,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)	\$	150,394,000

326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL

Estimates at January 1, 2000		
Current assets	\$	271,000
Current liabilities		<u>271,000</u>
Unreserved Fund Balance		0
Estimated revenue for 2000:		
Tax Levy of Year 1998.....	\$	1,050,000
Transfers In.....		964,000
Interest.....		<u>40,000</u>
Total appropriable revenue		<u>2,054,000</u>
Total appropriable for charges and expenditures	\$	2,054,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 2000		
Current assets	\$	1,444,000
Current liabilities		<u>702,000</u>
Unreserved Fund Balance		742,000
Estimated revenue for 2000:		
Proceeds of Debt.....	\$	3,028,000
Interest.....		<u>60,000</u>
Total appropriable revenue		<u>3,088,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)	\$	3,830,000

BUDGET DOCUMENT FOR YEAR 2000
FUND ESTIMATES**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 2000

Current assets	\$	16,754,000
Current liabilities		<u>10,630,000</u>
Unreserved Fund Balance		6,124,000

Estimated revenue for 2000:

Proceeds of Debt.....	\$	59,015,000
Rental of Facilities.....		200,000
Interest.....		1,600,000
Fine Receipts.....		960,000
Other Revenue.....		290,000
Transfers In.....		<u>3,295,000</u>

Total appropriable revenue		<u>65,360,000</u>
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Total appropriable for charges and expenditures	\$	71,484,000
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353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 2000

Current assets	\$	5,159,000
Current liabilities		<u>4,409,000</u>
Unreserved Fund Balance		750,000

Estimated revenue for 2000:

Telephone Surcharge.....	\$	27,750,000
Interest.....		<u>0</u>

Total appropriable revenue		<u>27,750,000</u>
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Total appropriable for charges and expenditures	\$	28,500,000
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355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 2000

Current assets	\$	7,917,000
Current liabilities		<u>4,608,555</u>
Unreserved Fund Balance		3,308,445

Estimated revenue for 2000:

Hotel Operators' Occupation Tax receipts.....		<u>13,900,000</u>
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Total appropriable for charges and expenditures	\$	17,208,445
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356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 2000

Current assets	\$	2,517,000
Current liabilities		<u>1,267,000</u>
Unreserved Fund Balance		1,250,000

Estimated revenue for 2000:

Fees.....	\$	17,384,000
Interest and Other.....		<u>250,000</u>
		<u>17,634,000</u>

Total appropriable for charges and expenditures	\$	18,884,000
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BUDGET DOCUMENT FOR YEAR 2000
FUND ESTIMATES**505 - SALES TAX BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 2000		
Current assets		\$ 0
Current liabilities		0
Unreserved Fund Balance		<u>0</u>
Estimated revenue for 2000:		
Home Rule Retailers' Occupation Tax.....	\$ 26,651,000	
Transfers In.....	0	
Interest.....	<u>0</u>	
Total appropriable revenue		<u>26,651,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)		\$ 26,651,000

**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Estimates at January 1, 2000		
Current assets		\$ 0
Current liabilities		0
Unreserved Fund Balance		<u>0</u>
Estimated revenue for 2000:		
Property Tax Levy (net abatement).....	\$ 38,012,000	
Transfer In.....	<u>1,700,000</u>	
Total appropriable revenue		<u>39,712,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)		\$ 39,712,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2000		
Current assets		\$ 7,000,000
Current liabilities		0
Unreserved Fund Balance		<u>7,000,000</u>
Estimated revenue for 2000:		
Property tax levy (net abatement).....	\$ 147,461,000	
Other Revenue.....	2,400,000	
Retailers' Occupation Tax.....	<u>2,539,000</u>	
Total appropriable revenue		<u>152,400,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)		\$ 159,400,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 2000		
Current assets		\$ 14,000,000
Current liabilities		0
Unreserved Fund Balance		<u>14,000,000</u>
Estimated revenue for 2000:		
Property Tax Levy (net abatement).....		<u>123,018,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)		\$ 137,018,000

BUDGET DOCUMENT FOR YEAR 2000
FUND ESTIMATES**516 - BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 2000		
Current assets	\$	0
Current liabilities		<u>0</u>
Unreserved Fund Balance		0
Estimated revenue for 2000:		
Property Tax Levy (net abatement).....		<u>5,366,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)	\$	5,366,000

**520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTE SERIES "D"**

Estimates at January 1, 2000		
Current assets	\$	0
Current liabilities		<u>0</u>
Unreserved Fund Balance		0
Estimated revenue for 2000:		
Property Tax Levy (net abatement).....		<u>3,886,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)	\$	3,886,000

**521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTE SERIES "B"**

Estimates at January 1, 2000		
Current assets	\$	2,894,000
Current liabilities		<u>894,000</u>
Unreserved Fund Balance		2,000,000
Estimated revenue for 2000:		
Property Tax Levy (net abatement).....		<u>65,308,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)	\$	67,308,000

BUDGET DOCUMENT FOR YEAR 2000
FUND ESTIMATES**525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 2000	
Current assets	\$ 16,799,000
Current liabilities	<u>0</u>
Unreserved Fund Balance	16,799,000
Estimated revenue for 2000:	
Telephone Surcharge & Interest.....	<u>10,250,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)	\$ 27,049,000

551 - NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND

Estimates at January 1, 2000	
Current assets	\$ 0
Current liabilities	<u>0</u>
Unreserved Fund Balance	0
Estimated revenue for 2000:	
Property Tax Levy (net abatement).....	<u>13,200,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)	\$ 13,200,000

610 MIDWAY AIRPORT FUND

Estimates at January 1, 2000	
Current assets	\$ 0
Current liabilities	<u>0</u>
Unreserved Fund Balance	0
Estimated revenue for 2000.....	<u>105,392,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 2000)	\$ 105,392,000

660 - CITY RELIEF FUND

Estimates at January 1, 2000	
Current assets	\$ 10,832,000
Current liabilities	<u>8,058,000</u>
Unreserved Fund Balance	2,774,000
Estimated revenue for 2000:	
Proceeds of Debt.....	\$ 18,526,000
Interest.....	<u>500,000</u>
Total appropriable revenue	<u>19,026,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)	\$ 21,800,000

BUDGET DOCUMENT FOR YEAR 2000
FUND ESTIMATES**681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Estimated revenue for 2000:

Property Tax Levy.....	\$ 105,387,000
State personal property replacement tax.....	17,976,000
Proceeds of Debt.....	<u>19,323,000</u>

Total appropriable	\$ 142,686,000
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683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 2000:

Property Tax Levy.....	\$ 121,937,000
State personal property replacement tax.....	<u>19,850,000</u>

Total appropriable	\$ 141,787,000
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684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 2000:

Property Tax Levy.....	\$ 47,610,000
State personal property replacement tax.....	8,687,000
Proceeds of Debt.....	<u>10,677,000</u>

Total appropriable	\$ 66,974,000
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691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 2000:

Property Tax Levy (net abatement).....	\$ <u>3,000</u>
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Total appropriable	\$ 3,000
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BUDGET DOCUMENT FOR YEAR 2000
FUND ESTIMATES

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 2000		
Current assets	\$	0
Current liabilities		<u>0</u>
Unreserved Fund Balance		0
Estimated revenue for 2000:		
Revenue from operation of Calumet Skyway		
Toll Bridge.....	\$	37,500,000
Interest and other revenue.....		<u>540,000</u>
Total appropriable		<u>38,040,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)	\$	38,040,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 2000		
Current assets	\$	0
Current liabilities		<u>0</u>
Unreserved Fund Balance		0
Estimated revenue for 2000.....		<u>490,213,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2000)	\$	490,213,000

BUDGET DOCUMENT FOR YEAR 2000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2000.

For Liabilities (including commitments on contracts) at January 1, 2000 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 485,989,496
171	Environmental Control Fund.....	318,000
200	Water Fund.....	109,149,000
292	Pavement Restoration Fund.....	1,197,000
300	Vehicle Tax Fund.....	37,862,000
310	Motor Fuel Tax Fund.....	27,758,000
314	Sewer Fund.....	43,666,274
326	Special Service Area No. 1-Special Maintenance Fund.....	271,000
342	Library Fund-Buildings and Sites.....	702,000
346	Library Fund-Maintenance and Operation.....	10,630,000
353	Emergency Communication Fund.....	4,409,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	4,608,555
356	Special Events Fund.....	1,267,000
521	Library Note Redemption and Interest Fund.....	894,000
660	City Relief Fund.....	8,058,000
701	Calumet Skyway Revenue Fund.....	0
TOTAL FOR LIABILITIES AT JANUARY 1, 2000.....		\$ 736,779,325

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

100-CORPORATE FUND OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,519,504
*2005.0000	FOR PERSONAL SERVICES.....	5,519,504
.0126	OFFICE CONVENIENCES.....	3,375
.0130	POSTAGE.....	42,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,350
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	56,250
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	70,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	90,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,500
.0169	TECHNICAL MEETING COSTS.....	5,750
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	39,900
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	16,700
.0190	TELEPHONE-CENTREX BILLING.....	106,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	9,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	462,025
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	700
.0245	REIMBURSEMENT TO TRAVELERS.....	32,000
.0270	LOCAL TRANSPORTATION.....	900
*2005.0200	FOR TRAVEL.....	33,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000
.0422	OFFICE MACHINES.....	400
.0423	COMMUNICATION DEVICES.....	400
.0424	FURNITURE AND FURNISHINGS.....	400
*2005.0400	FOR EQUIPMENT.....	1,200
*2005.0700	FOR CONTINGENCIES.....	29,880
*BUDGET LEVEL TOTAL.....		\$ 6,096,209

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9901	MAYOR.....	1	\$ 192,100
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	34,572
9637	ADMINISTRATIVE ASSISTANT.....	1	79,500
9637	ADMINISTRATIVE ASSISTANT.....	1	63,780
SECTION TOTAL.....		4	369,952

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	126,888
9898	DEPUTY CHIEF OF STAFF.....	2	99,924
9897	CHIEF OF POLICY.....	1	109,308
9896	CHIEF FINANCIAL OFFICER.....	1	121,560
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	76,068
9889	FIRST DEPUTY CHIEF OF STAFF.....	2	115,152
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	51,144
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	51,144
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	46,332
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	38,148
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	36,336
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	83,664
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	48,732
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	46,332
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	38,148
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	28,404
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	25,848
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	38,148
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	28,404
9876	SCHEDULER.....	1	63,780
9876	SCHEDULER.....	1	40,008
9876	SCHEDULER.....	1	32,940
9639	ASSISTANT TO MAYOR.....	1	95,172
9639	ASSISTANT TO MAYOR.....	1	89,376
9639	ASSISTANT TO MAYOR.....	1	88,440
9639	ASSISTANT TO MAYOR.....	1	87,204
9639	ASSISTANT TO MAYOR.....	1	60,984
9639	ASSISTANT TO MAYOR.....	1	51,144
9637	ADMINISTRATIVE ASSISTANT.....	1	99,924
9637	ADMINISTRATIVE ASSISTANT.....	1	90,804
9637	ADMINISTRATIVE ASSISTANT.....	1	81,036
9637	ADMINISTRATIVE ASSISTANT.....	1	66,624
9637	ADMINISTRATIVE ASSISTANT.....	2	55,920
9637	ADMINISTRATIVE ASSISTANT.....	1	48,732
9637	ADMINISTRATIVE ASSISTANT.....	1	40,008
9637	ADMINISTRATIVE ASSISTANT.....	1	38,148
9617	ADMINISTRATIVE SECRETARY.....	1	72,816
9617	ADMINISTRATIVE SECRETARY.....	1	44,172
9617	ADMINISTRATIVE SECRETARY.....	2	40,008
9617	ADMINISTRATIVE SECRETARY.....	1	38,148
9617	ADMINISTRATIVE SECRETARY.....	1	28,404
SECTION TOTAL.....		48	2,902,884

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	25,848
9735	ASSISTANT TO THE PRESS SECRETARY.....	1	55,920
9642	DEPUTY PRESS SECRETARY.....	1	88,440
9637	ADMINISTRATIVE ASSISTANT.....	1	63,780
9637	ADMINISTRATIVE ASSISTANT.....	1	34,572
9616	ASSISTANT PRESS SECRETARY.....	1	79,992
9616	ASSISTANT PRESS SECRETARY.....	1	66,624
9616	ASSISTANT PRESS SECRETARY.....	1	63,780
9616	ASSISTANT PRESS SECRETARY.....	1	60,984
9615	PRESS SECRETARY.....	1	115,152
0925	PHOTOGRAPHER.....	1	51,144
0925	PHOTOGRAPHER.....	1	48,732
0744	PRESS AIDE II.....	1	44,172
0744	PRESS AIDE II.....	1	38,148
0740	PRESS AIDE I.....	1	28,404
	SECTION TOTAL.....	15	865,692
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	48,732
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	55,920
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	53,508
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	51,144
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	31,356
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	94,104
9807	LEGISLATIVE ASSISTANT.....	1	90,624
9807	LEGISLATIVE ASSISTANT.....	1	69,612
9807	LEGISLATIVE ASSISTANT.....	1	36,336
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	96,132
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	115,152
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	109,308
9639	ASSISTANT TO MAYOR.....	1	93,852
9639	ASSISTANT TO MAYOR.....	1	69,612
9639	ASSISTANT TO MAYOR.....	2	63,780
9637	ADMINISTRATIVE ASSISTANT.....	1	85,200
9637	ADMINISTRATIVE ASSISTANT.....	2	66,624
9637	ADMINISTRATIVE ASSISTANT.....	1	63,780
9637	ADMINISTRATIVE ASSISTANT.....	1	36,336
9637	ADMINISTRATIVE ASSISTANT.....	1	29,460
	SECTION TOTAL.....	22	1,490,976
	DIVISION TOTAL.....	87	5,628,504
	LESS TURNOVER.....		110,000
	TOTAL.....		\$ 5,519,504

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 879,123
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,683
*2005.0000	FOR PERSONAL SERVICES.....	886,806
.0130	POSTAGE.....	925
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,633
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	925
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	875
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	10,290
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	162,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,625
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,845
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	825
.0169	TECHNICAL MEETING COSTS.....	4,008
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	13,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,650
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,500
.0189	TELEPHONE NON-CENTREX BILLINGS.....	18,500
.0190	TELEPHONE-CENTREX BILLING.....	3,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	234,801
.0245	REIMBURSEMENT TO TRAVELERS.....	900
*2005.0200	FOR TRAVEL.....	800
.0320	GASOLINE.....	15,660
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,250
.0340	MATERIAL AND SUPPLIES.....	4,745
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,850
*2005.0300	FOR COMMODITIES AND MATERIALS.....	27,505
.0422	OFFICE MACHINES.....	502
*2005.0400	FOR EQUIPMENT.....	502
*2005.0700	FOR CONTINGENCIES.....	8,500
*BUDGET LEVEL TOTAL.....		\$ 1,158,814

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9903	INSPECTOR GENERAL.....	1	\$ 96,252
9659	DEPUTY INSPECTOR GENERAL.....	1	86,232
0432	SUPERVISING CLERK.....	1	36,336
0308	STAFF ASSISTANT.....	1	46,332
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	1	42,072
0307	ADMINISTRATIVE ASSISTANT II.....	1	36,336
0307	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0305	ASSISTANT TO THE DIRECTOR.....	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,389
SECTION TOTAL.....		10	503,437

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	92,904
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	58,428
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	55,920
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	53,508
1255	INVESTIGATOR.....	1	38,148
1255	INVESTIGATOR.....	1	36,336
1254	INVESTIGATOR SPECIALIST.....	1	48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		5,294
	SECTION TOTAL.....	8	440,414
	DIVISION TOTAL.....	18	943,851
	LESS TURNOVER.....		57,045
	TOTAL.....		\$ 886,806

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,108,128
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,288
.0020	OVERTIME.....	10,000
*2005.0000	FOR PERSONAL SERVICES.....	2,126,416
.0130	POSTAGE.....	3,500
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	20,000
.0150	AND REPRODUCTION CENTER.....	5,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	35,000
.0152	ADVERTISING.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	35,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	152,500
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,500
.0245	REIMBURSEMENT TO TRAVELERS.....	2,400
.0270	LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	7,900
.0348	BOOKS AND RELATED MATERIALS.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	15,000
*2005.0400	FOR EQUIPMENT.....	15,000
*BUDGET LEVEL TOTAL.....		\$ 2,313,816

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9905	BUDGET DIRECTOR.....	1	\$ 116,532
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	105,984
0305	ASSISTANT TO THE DIRECTOR.....	1	69,612
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,848
SECTION TOTAL.....		4	317,976

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1137	MANAGER OF SYSTEM SUPPORT.....	1	69,612
1134	ASSISTANT MANAGER OF SYSTEMS.....	1	85,080
0310	PROJECT MANAGER.....	1	90,480
1151	SYSTEMS PROGRAMMER.....	1	55,920
1147	DATA SERVICES ADMINISTRATOR.....	1	99,276
	SUB-SECTION TOTAL.....	5	400,368
REVENUE ANALYSIS-4010			
1124	ASSISTANT BUDGET DIRECTOR.....	1	69,612
0307	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0229	CHIEF REVENUE ANALYST.....	1	58,428
	SUB-SECTION TOTAL.....	3	157,944
CORPORATE BUDGET PREPARATION-4020			
1105	SENIOR BUDGET ANALYST.....	2	51,144
1105	SENIOR BUDGET ANALYST.....	1	48,732
	SUB-SECTION TOTAL.....	3	151,020
	SECTION TOTAL.....	11	709,332
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
9656	DEPUTY BUDGET DIRECTOR.....	1	81,468
1107	PRINCIPAL BUDGET ANALYST.....	1	55,920
1105	SENIOR BUDGET ANALYST.....	1	51,144
1105	SENIOR BUDGET ANALYST.....	2	46,332
1105	SENIOR BUDGET ANALYST.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		3,100
	SECTION TOTAL.....	6	326,368
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	88,896
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	32,940
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,072
1102	BUDGET ASSISTANT.....	1	40,008
1102	BUDGET ASSISTANT.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		2,374
	SECTION TOTAL.....	5	234,694
OPERATIONS AND MANAGEMENT REVIEW-3027			
3942	DIRECTOR OF FIELD OPERATIONS.....	1	76,068
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	2	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,010
	SECTION TOTAL.....	3	175,542

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM MONITORING AND INTERNAL AUDIT-3028			
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	53,508
1183	FIELD ANALYST.....	1	69,612
1183	FIELD ANALYST.....	1	60,984
1124	ASSISTANT BUDGET DIRECTOR.....	1	76,068
1105	SENIOR BUDGET ANALYST.....	1	60,984
0404	STUDENT INTERN.....	1,000H	10.00H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	66,624
0308	STAFF ASSISTANT.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		804
	SECTION TOTAL.....	7	454,504
	DIVISION TOTAL.....	36	2,218,416
	LESS TURNOVER.....		102,000
	TOTAL.....		\$ 2,116,416

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

The Department of Business & Information Services serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,206,311
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	43,485
*2005.0000	FOR PERSONAL SERVICES.....	5,249,796
	.0126 OFFICE CONVENIENCES.....	6,000
	.0130 POSTAGE.....	800
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	375,200
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,979,672
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	17,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	4,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,555
.0169	TECHNICAL MEETING COSTS.....	200,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	18,000
.0190	TELEPHONE-CENTREX BILLING.....	134,768
.0191	TELEPHONE-RELOCATIONS CHARGES.....	20,000
.0196	TELEPHONE-CIRCUITS.....	1,603,656
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,375,451
.0245	REIMBURSEMENT TO TRAVELERS.....	17,600
.0270	LOCAL TRANSPORTATION.....	3,610
*2005.0200	FOR TRAVEL.....	21,210
.0340	MATERIAL AND SUPPLIES.....	26,900
.0348	BOOKS AND RELATED MATERIALS.....	9,609
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,630
*2005.0300	FOR COMMODITIES AND MATERIALS.....	51,139
.0422	OFFICE MACHINES.....	2,000
.0424	FURNITURE AND FURNISHINGS.....	30,000
*2005.0400	FOR EQUIPMENT.....	32,000
*BUDGET LEVEL TOTAL.....		\$10,729,596

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4005			
9906	CHIEF INFORMATION OFFICER.....	1	\$ 104,628
9775	1ST DEPUTY CHIEF INFORMATION OFFICER....	1	93,840
0320	ASSISTANT TO THE COMMISSIONER.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,440
	SUB-SECTION TOTAL.....	3	244,080
FINANCE-4006			
3875	DIRECTOR OF FINANCE.....	1	66,624
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	40,008
0308	STAFF ASSISTANT.....	1	38,148
0104	ACCOUNTANT IV.....	1	53,508
0102	ACCOUNTANT II.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		3,720
	SUB-SECTION TOTAL.....	5	238,344
ADMINISTRATIVE SERVICES-4007			
0313	ASSISTANT COMMISSIONER.....	1	62,460
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	38,148
1588	PROCUREMENT CONTROL OFFICER I.....	1	31,356
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	55,920
0307	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	3	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		4,423
	SUB-SECTION TOTAL.....	11	438,559
	SECTION TOTAL.....	18	920,983
STRATEGIC PLANNING-3011			
BUSINESS PLANNING-4010			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	2	72,816
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	70,644
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	68,004
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	63,780
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	92,532
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	90,216
9777	DEPUTY CHIEF INFORMATION OFFICER.....	2	90,012
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	85,836
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	84,336
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	78,000
9776	MANAGING DEPUTY CHIEF INFORMATION OFFICER.....	1	93,840
1151	SYSTEMS PROGRAMMER.....	1	53,508
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	63,780
0310	PROJECT MANAGER.....	1	70,008
0310	PROJECT MANAGER.....	1	58,008
1196	CHIEF PROGRAMMER-IS.....	1	76,068
1196	CHIEF PROGRAMMER-IS.....	1	72,816
1196	CHIEF PROGRAMMER-IS.....	2	55,920
1194	PRINCIPAL PROGRAMMER/IS.....	1	63,780
1194	PRINCIPAL PROGRAMMER/IS.....	2	51,144
1190	COMPUTER APPLICATIONS ANALYST III.....	1	69,612
1186	SENIOR PROGRAMMER/IS.....	1	51,144
1186	SENIOR PROGRAMMER/IS.....	4	42,072
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	76,068
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	69,612
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	66,624
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	58,428
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	55,920
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		17,580
	SUB-SECTION TOTAL.....	36	2,434,284

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STRATEGIC PLANNING-3011 - CONTINUED			
	SECTION TOTAL.....	36	2,434,284
INFORMATION SERVICES-3021			
NETWORK INTEGRATION-4020			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	78,348
0310	PROJECT MANAGER.....	2	72,816
0678	PROGRAMMER/IS.....	1	40,008
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	76,068
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,204
	SUB-SECTION TOTAL.....	6	385,432
TECHNICAL SUPPORT-4026			
1162	MANAGER OF OPERATIONS/IS.....	1	85,452
1152	ASSISTANT MANAGER OF OPERATIONS/IS.....	1	82,296
1178	CHIEF SYSTEMS PROGRAMMER/IS.....	1	81,036
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	58,428
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		213
	SUB-SECTION TOTAL.....	5	377,037
	SECTION TOTAL.....	11	762,469
INTEGRATED SYSTEMS PLANNING-3031			
ENTERPRISE SYSTEMS DESIGN-4030			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	90,504
1114	NETWORK ARCHITECT.....	1	78,024
1114	NETWORK ARCHITECT.....	1	60,000
0310	PROJECT MANAGER.....	1	75,000
	SUB-SECTION TOTAL.....	4	303,528
DATABASE TECHNOLOGY-4031			
0697	MANAGER OF DATABASE-IS.....	1	81,036
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	48,732
0659	DATA BASE ANALYST III/IS.....	2	77,532
0659	DATA BASE ANALYST III/IS.....	1	72,816
0659	DATA BASE ANALYST III/IS.....	1	58,428
0659	DATA BASE ANALYST III/IS.....	1	55,920
0658	DATA BASE ANALYST IV-IS.....	2	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		8,969
	SUB-SECTION TOTAL.....	9	614,213

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTEGRATED SYSTEMS PLANNING-3031 - CONTINUED			
WEB TECHNOLOGY-4032			
0718	WEBMASTER.....	1	55,920
1196	CHIEF PROGRAMMER-IS.....	1	72,816
0717	WEB AUTHOR.....	1	42,072
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,278
	SUB-SECTION TOTAL.....	4	230,514
	SECTION TOTAL.....	17	1,148,255
PROJECT OFFICE-3041			
PROJECT SUPPORT-4040			
0311	PROJECTS ADMINISTRATOR.....	1	80,112
0310	PROJECT MANAGER.....	1	63,948
	SCHEDULE SALARY ADJUSTMENTS.....		748
	SUB-SECTION TOTAL.....	2	144,808
	SECTION TOTAL.....	2	144,808
GEOGRAPHIC INFORMATION SYSTEMS-3045			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	67,008
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	63,780
0624	GIS DATA BASE ANALYST.....	1	51,144
0623	GIS PROGRAMMER ANALYST.....	1	51,144
1194	PRINCIPAL PROGRAMMER/IS.....	1	60,984
0322	SPECIAL ASSISTANT.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		3,910
	SECTION TOTAL.....	6	353,890
	DIVISION TOTAL.....	91	5,764,689
	LESS TURNOVER.....		514,893
	TOTAL.....		\$ 5,249,796

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,828,963
.0015	SCHEDULE SALARY ADJUSTMENTS.....	54,564
*2005.0000	FOR PERSONAL SERVICES.....	5,883,527
.0126	OFFICE CONVENIENCES.....	500
.0130	POSTAGE.....	40,725
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,717,357
.0141	APPRAISALS.....	10,000
.0143	COURT REPORTING.....	46,800
.0147	SURVEYS.....	10,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	114,862
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	93,800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	88,620
.0152	ADVERTISING.....	74,150
.0153	PROMOTIONS.....	33,845
.0155	RENTAL OF PROPERTY.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	35,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	120,650
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,455
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	27,000
.0165	GRAPHIC DESIGN SERVICES.....	11,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	63,100
.0169	TECHNICAL MEETING COSTS.....	194,010
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,150
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	9,125
.0190	TELEPHONE-CENTREX BILLING.....	79,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	27,750
.0196	TELEPHONE-CIRCUITS.....	12,600
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	21,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,845,799
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,180
.0245	REIMBURSEMENT TO TRAVELERS.....	12,400
.0270	LOCAL TRANSPORTATION.....	8,130
*2005.0200	FOR TRAVEL.....	25,710
.0340	MATERIAL AND SUPPLIES.....	35,250
.0348	BOOKS AND RELATED MATERIALS.....	9,055
.0350	STATIONERY AND OFFICE SUPPLIES.....	100,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	144,305

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	.0422 OFFICE MACHINES.....	1,170
	.0423 COMMUNICATION DEVICES.....	1,000
*2005.0400	FOR EQUIPMENT.....	2,170
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
	.9094 MISSION.....	5,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,000
	.9103 REHABILITATION LOANS AND GRANTS.....	1,000,000
	.9106 BUSINESS LOAN PROGRAM.....	500,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,500,000
*BUDGET LEVEL TOTAL.....		\$11,406,511

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 120,120
9813	MANAGING DEPUTY COMMISSIONER.....	1	95,004
9679	DEPUTY COMMISSIONER.....	1	94,536
9679	DEPUTY COMMISSIONER.....	1	86,544
1912	PROJECT COORDINATOR.....	1	53,508
1455	DIRECTOR OF PROGRAMMING.....	1	77,532
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	46,332
0311	PROJECTS ADMINISTRATOR.....	1	58,428
0311	PROJECTS ADMINISTRATOR.....	2	53,508
0308	STAFF ASSISTANT.....	1	36,336
0308	STAFF ASSISTANT.....	1	34,572
0308	STAFF ASSISTANT.....	1	32,940
0304	ASSISTANT TO COMMISSIONER.....	1	69,612
0304	ASSISTANT TO COMMISSIONER.....	1	53,508
0304	ASSISTANT TO COMMISSIONER.....	1	51,144
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		5,318
	SECTION TOTAL.....	19	1,109,750
ZONING-3008			
9679	DEPUTY COMMISSIONER.....	1	86,544
5406	CHIEF LANDSCAPE ARCHITECT.....	1	69,612
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	44,172
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	48,732
0313	ASSISTANT COMMISSIONER.....	1	78,732
0313	ASSISTANT COMMISSIONER.....	1	77,532
5754	CHIEF GRAPHIC ARTIST.....	1	36,336
1441	COORDINATING PLANNER I.....	1	63,780
1441	COORDINATING PLANNER I.....	1	58,428
1441	COORDINATING PLANNER I.....	1	51,144
1440	COORDINATING PLANNER II.....	1	58,428
1440	COORDINATING PLANNER II.....	1	55,920
1405	CITY PLANNER V.....	1	51,144
1404	CITY PLANNER IV.....	1	38,148

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING-3008 - CONTINUED			
0832	PERSONAL COMPUTER OPERATOR II.....	1	23,412
0805	SECRETARY.....	1	24,588
0431	CLERK IV.....	1	24,588
0308	STAFF ASSISTANT.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		12,063
	SECTION TOTAL.....	18	945,375
BUSINESS & PUBLIC AFFAIRS-3013			
9679	DEPUTY COMMISSIONER.....	1	86,544
0313	ASSISTANT COMMISSIONER.....	1	66,624
0313	ASSISTANT COMMISSIONER.....	1	72,816
0313	ASSISTANT COMMISSIONER.....	1	81,468
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	72,816
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	66,624
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	60,984
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	58,428
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	51,144
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II.....	1	44,172
1912	PROJECT COORDINATOR.....	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,332
0308	STAFF ASSISTANT.....	1	40,008
0304	ASSISTANT TO COMMISSIONER.....	1	53,508
0304	ASSISTANT TO COMMISSIONER.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		9,312
	SECTION TOTAL.....	16	973,860
LANDMARKS-3046			
9679	DEPUTY COMMISSIONER.....	1	84,900
5424	SUPERVISING ARCHITECT.....	1	53,508
5404	ARCHITECT IV.....	1	46,332
1768	SUPERVISING LANDMARK PRESERVATION SPECIALIST.....	1	58,428
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	53,508
1440	COORDINATING PLANNER II.....	1	60,984
1403	CITY PLANNER III.....	1	36,336
0308	STAFF ASSISTANT.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		4,838
	SECTION TOTAL.....	8	443,006
COMMUNITY AND NEIGHBORHOOD DEV.-3085			
9660	FIRST DEPUTY COMMISSIONER.....	1	97,368
1440	COORDINATING PLANNER II.....	1	55,920
0313	ASSISTANT COMMISSIONER.....	1	72,816
1441	COORDINATING PLANNER I.....	1	55,920
1405	CITY PLANNER V.....	1	58,428
1405	CITY PLANNER V.....	1	46,332
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,100
	SECTION TOTAL.....	7	435,216

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STRATEGIC PLANNING-3090			
9679	DEPUTY COMMISSIDNER.....	1	84,900
2921	SENIOR RESEARCH ANALYST.....	1	48,732
2921	SENIOR RESEARCH ANALYST.....	1	42,072
2921	SENIOR RESEARCH ANALYST.....	1	40,008
2056	RESEARCH ASSOCIATE.....	1	63,780
1724	SENIOR RESEARCH ASSISTANT.....	1	32,940
1441	COORDINATING PLANNER I.....	1	69,612
1441	COORDINATING PLANNER I.....	1	53,508
1440	COORDINATING PLANNER II.....	1	76,068
1405	CITY PLANNER V.....	1	44,172
1404	CITY PLANNER IV.....	1	53,508
1190	COMPUTER APPLICATIONS ANALYST III.....	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		5,602
	SECTION TOTAL.....	12	684,514

The following positions are authorized for work to be funded from Tax Increment Financing. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

DEVELOPMENT (T.I.F.)-3205			
9679	DEPUTY COMMISSIONER.....	1	92,244
0313	ASSISTANT COMMISSIONER.....	1	78,732
0313	ASSISTANT COMMISSIONER.....	1	78,420
0313	ASSISTANT COMMISSIONER.....	1	72,816
0313	ASSISTANT COMMISSIONER.....	1	69,612
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	53,508
1912	PROJECT COORDINATOR.....	1	53,508
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	2	77,532
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	60,984
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	58,428
1440	COORDINATING PLANNER II.....	1	76,068
1440	COORDINATING PLANNER II.....	1	60,984
1439	FINANCIAL PLANNING ANALYST.....	1	69,612
1439	FINANCIAL PLANNING ANALYST.....	2	55,920
1439	FINANCIAL PLANNING ANALYST.....	2	53,508
1439	FINANCIAL PLANNING ANALYST.....	1	51,144
1405	CITY PLANNER V.....	3	42,072
1403	CITY PLANNER III.....	3	34,572
0318	ASSISTANT TO THE COMMISSIDNER.....	1	51,144
0308	STAFF ASSISTANT.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0124	FINANCE OFFICER.....	1	58,428
0104	ACCOUNTANT IV.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		15,331
	SECTION TOTAL.....	30	1,703,983
	DIVISION TOTAL.....	110	6,295,704
	LESS TURNOVER.....		412,177
	TOTAL.....		\$ 5,883,527

100-CORPORATE FUND

MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT

To become a national leader in workforce development and a catalyst for change and innovation. MOWD will facilitate public and private partnerships and advocate for employers and job seekers. We shall be known as an organization embodying excellence, accountability, effectiveness and professionalism on every level.

13/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 813,079
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,691
*2005.0000	FOR PERSONAL SERVICES.....	817,770
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	890,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	890,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	6,000
*2005.0200	FOR TRAVEL.....	6,000
.9011	SPECIAL PROJECTS FOR YOUTH DEVELOPMENT.	1,500,000
.9037	FOR HOUSING JOB TRAINING PROGRAM.....	450,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,950,000
	FOR THE DEVELOPMENT OF WORKFORCE	
.9163	SOLUTIONS JOB TRAINING PROJECTS.....	1,400,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,400,000
*BUDGET LEVEL TOTAL.....		\$ 5,083,770

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9813	MANAGING DEPUTY COMMISSIONER.....	1	\$ 85,596
9679	DEPUTY COMMISSIONER.....	1	83,244
9679	DEPUTY COMMISSIONER.....	1	78,420
9913	COMMISSIONER OF WORKFORCE DEVELOPMENT...	1	98,500
0310	PROJECT MANAGER.....	1	42,072
9660	FIRST DEPUTY COMMISSIONER.....	1	90,000
0310	PROJECT MANAGER.....	1	46,332
0306	ASSISTANT DIRECTOR.....	1	51,144
0306	ASSISTANT DIRECTOR.....	1	44,172
0306	ASSISTANT DIRECTOR.....	1	46,332
1419	SENIOR MANPOWER PLANNER.....	1	53,508
0704	DIRECTOR OF JOB TRAINING PROGRAM.....	1	69,612
0704	DIRECTOR OF JOB TRAINING PROGRAM.....	1	58,428
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		4,691
	SECTION TOTAL.....	15	916,347
	DIVISION TOTAL.....	15	916,347
	LESS TURNOVER.....		98,577
	TOTAL.....		\$ 817,770

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,649,496
	SALARY ALLOWANCE FOR THREE FULL-TIME	
.0017	SALARIED EMPLOYEES PER ALDERMAN.....	6,643,200
*2005.0000	FOR PERSONAL SERVICES.....	11,292,696
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	76,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	90,500
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000
*2005.0200	FOR TRAVEL.....	8,000
*2005.0700	FOR CONTINGENCIES.....	48,000
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.0982	ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008	HER DISIGNEE.....	1,664,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071	OF THE VICE-MAYOR.....	86,006
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072	OF THE CITY COUNCIL.....	4,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,187,078
*BUDGET LEVEL TOTAL.....		\$14,627,274

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 23,568
9645	ASSISTANT TO THE ALDERMAN.....	50	
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	
9619	SERGEANT AT ARMS.....	1	69,612
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	58,428
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	37,500
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	48,228
9601	ALDERMAN.....	45	85,000
9601	ALDERMAN.....	5	75,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	46,332
	SECTION TOTAL.....	210	4,649,496
	DIVISION TOTAL.....	210	\$ 4,649,496

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE

15/1010	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,253,268
*2010.0000 FOR PERSONAL SERVICES.....	1,253,268
.0130 POSTAGE.....	20,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,000
.0143 COURT REPORTING.....	20,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	65,000
.0166 QUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	27,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	160,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.0200 FOR TRAVEL.....	10,000
.0340 MATERIAL AND SUPPLIES.....	3,500
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	45,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	51,500
*2010.0700 FOR CONTINGENCIES.....	100
FOR THE PAYMENT OF LEGAL FEES PURSUANT	
TO SEC. 2-152-170 OF THE MUNICIPAL CODE.	
TO BE EXPENDED AT THE DIRECTION OF THE	
.9005 COMMITTEE OF FINANCE.....	100,000
FOR LEGAL ASSISTANCE TO THE CITY	
COUNCIL TO BE EXPENDED AT THE DIR-	
ECTION OF THE CHAIRMAN OF THE COM-	
.9006 MITTEE ON FINANCE.....	50,000
FOR LEGAL, TECHNICAL, MEDICAL AND	
PROFESSIONAL SERVICES, APPRAISALS, CON-	
SULTANTS, PRINTERS, COURT REPORTERS,	
AND (PROFESSIONAL SERVICES) RELATED	
EQUIPMENT TO BE EXPENDED AT THE DIREC-	
TION OF THE CHAIRMAN OF THE COMMITTEE	
.9010 ON FINANCE.....	100,000
FOR CONTINGENT EXPENSE AUTHORIZED BY	
THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073 ANCE.....	50,000
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	300,000
*BUDGET LEVEL TOTAL.....	\$ 1,775,368

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 55,920
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	91,764
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	101,304
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	123,000
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	37,044
	SECTION TOTAL.....	6	446,076
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	46,332
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	35,268
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	33,552
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	27,576
9837	CHIEF INVESTIGATOR.....	1	33,552
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	54,300
9834	LEGISLATIVE RESEARCH ANALYST.....	1	55,920
9834	LEGISLATIVE RESEARCH ANALYST.....	1	35,268
9834	LEGISLATIVE RESEARCH ANALYST.....	1	32,940
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	85,284
	SECTION TOTAL.....	10	439,992
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	30,432
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	91,764
9637	ADMINISTRATIVE ASSISTANT.....	1	59,220
	SECTION TOTAL.....	4	211,848
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	56,340
9834	LEGISLATIVE RESEARCH ANALYST.....	1	38,148
9834	LEGISLATIVE RESEARCH ANALYST.....	2	30,432
	SECTION TOTAL.....	4	155,352
	DIVISION TOTAL.....	24	\$ 1,253,288

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

15/1010		Amounts /
Code		Appropriated
*2214.0000	FOR PERSONAL SERVICES.....	383,058
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
	*BUDGET LEVEL TOTAL.....	\$ 434,558

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	66,211
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 67,211

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010 Code		Amounts <u>Appropriated</u>
*2217.0000	FOR PERSONAL SERVICES.....	87,202
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		<u>\$ 90,202</u>

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	81,201
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		<u>\$ 82,651</u>

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	91,932
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 94,932</u>

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	97,354
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 99,854</u>

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	68,273
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 69,773</u>

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS**

15/1010 Code		Amounts <u>Appropriated</u>
*2245.0000	FOR PERSONAL SERVICES.....	130,219
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 132,719</u>

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	67,780
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		<u>\$ 75,780</u>

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	86,317
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 88,817</u>

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	158,557
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 163,557</u>

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	81,514
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
*BUDGET LEVEL TOTAL.....		<u>\$ 86,549</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010		Amounts
Code		Appropriated
*2275.0000	FOR PERSONAL SERVICES.....	229,745
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	26,000
	*BUDGET LEVEL TOTAL.....	\$ 261,045

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	152,385
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
	*BUDGET LEVEL TOTAL.....	\$ 156,485

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	68,599
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	*BUDGET LEVEL TOTAL.....	\$ 69,599

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
Code		<u>Appropriated</u>
*2295.0000	FOR PERSONAL SERVICES.....	279,502
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 307,502
*DEPARTMENT TOTAL.....		\$18,683,876

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will coordinate all housing related programs. It will direct the City's efforts to help renters and property owners, encourage the rehabilitation of the existing housing stock and support the development of new, affordable housing units.

21/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 467,013
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,130
*2005.0000	FOR PERSONAL SERVICES.....	470,143
.0126	OFFICE CONVENIENCES.....	3,100
.0130	POSTAGE.....	2,850
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	280,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	13,860
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,150
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,400
.0169	TECHNICAL MEETING COSTS.....	3,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	750
*2005.0100	FOR CONTRACTUAL SERVICES.....	308,510
.0245	REIMBURSEMENT TO TRAVELERS.....	2,080
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	2,580
.0340	MATERIAL AND SUPPLIES.....	2,000
.0348	BOOKS AND RELATED MATERIALS.....	450
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,400
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,850
	FOR THE FUNDING OF THE CITY'S CON-	
	TRIBUTION TO THE LOW INCOME HOUSING	
.0938	TRUST FUND.....	6,000,000
.0963	FOR NEW HOMES FOR CHICAGO.....	2,500,000
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	8,500,000
.9034	AFFORDABLE HOUSING BOND INITIATIVE.....	2,000,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	2,000,000
.9103	REHABILITATION LOANS AND GRANTS.....	1,200,000
.9130	FOR CORPORATE MATCH OF HOME GRANT.....	3,900,000
	FOR EXPENSES RELATED TO CHICAGO	
.9151	POLICE OFFICER INCENTIVE PROGRAM.....	250,000
	FOR PROPERTY STABILIZATION LOANS	
.9154	AND GRANTS.....	600,000
	FOR EXPENSES RELATED TO THE CHICAGO	
.9162	HOMESOWNER ASSISTANCE PROGRAM.....	600,000
*2005.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	6,550,000
*BUDGET LEVEL TOTAL.....		\$17,835,083

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005			
9921	COMMISSIONER OF HOUSING.....	1	\$ 112,944
9660	FIRST DEPUTY COMMISSIONER.....	1	96,048
0310	PROJECT MANAGER.....	3	75,004
0810	EXECUTIVE SECRETARY II.....	1	29,904
0187	DIRECTOR OF ACCOUNTING.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		3,130
	SECTION TOTAL.....	7	522,958
	DIVISION TOTAL.....	7	522,958
	LESS TURNOVER.....		52,815
	TOTAL.....		\$ 470,143

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal. The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,933,164
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,206
.0020	OVERTIME.....	100,000
*2005.0000	FOR PERSONAL SERVICES.....	2,048,370
.0130	POSTAGE.....	32,000
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	25,000
.0150	AND REPRODUCTION CENTER.....	15,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	17,000
.0152	ADVERTISING.....	30,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	185,000
.0190	TELEPHONE-CENTREX BILLING.....	32,400
.0196	TELEPHONE-CIRCUITS.....	3,400
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	3,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	343,400
.0350	STATIONERY AND OFFICE SUPPLIES.....	150,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	150,000
*BUDGET LEVEL TOTAL.....		\$ 2,541,770

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9925	CITY CLERK.....	1	\$ 118,650
9629	SECRETARY TO CITY CLERK.....	1	66,624
1651	OFFICE ADMINISTRATOR.....	1	82,332
0315	DEPUTY CITY CLERK.....	1	94,296
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	55,920
0432	SUPERVISING CLERK.....	1	51,144
0308	STAFF ASSISTANT.....	1	58,428
	SECTION TOTAL.....	7	527,394
INDEX DIVISION-3010			
1614	LEGISLATIVE ASSISTANT II.....	1	36,336
1614	LEGISLATIVE ASSISTANT II.....	1	32,940
1614	LEGISLATIVE ASSISTANT II.....	1	31,356
0770	INDEX EDITOR.....	1	51,144
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	38,148
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,255
	SECTION TOTAL.....	6	228,515
CITY COUNCIL RESEARCH AND RECORD SERVICE-3015			
1614	LEGISLATIVE ASSISTANT II.....	1	36,336
1614	LEGISLATIVE ASSISTANT II.....	2	29,904
1614	LEGISLATIVE ASSISTANT II.....	2	28,404
1614	LEGISLATIVE ASSISTANT II.....	1	27,084
1614	LEGISLATIVE ASSISTANT II.....	1	25,848
1614	LEGISLATIVE ASSISTANT II.....	6	24,588
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,904
0832	PERSONAL COMPUTER OPERATOR II.....	2	27,084
0832	PERSONAL COMPUTER OPERATOR II.....	2	25,848
0832	PERSONAL COMPUTER OPERATOR II.....	2	23,412
0832	PERSONAL COMPUTER OPERATOR II.....	2	22,308
0831	PERSONAL COMPUTER OPERATOR III.....	1	29,904
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	55,920
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	88,548

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL RESEARCH AND RECORD SERVICE-3015 - CONTINUED			
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	69,612
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	38,148
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	36,336
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	34,572
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	40,008
0691	REPROGRAPHICS TECHNICIAN IV.....	1	40,008
0691	REPROGRAPHICS TECHNICIAN IV.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		10,707
	SECTION TOTAL.....	33	1,087,103
ISSUANCE OF GENERAL LICENSES-3020			
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	34,572
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	31,356
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	29,904
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	27,084
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		2,244
	SECTION TOTAL.....	6	182,364
	DIVISION TOTAL.....	52	2,035,376
	LESS TURNOVER.....		87,006
	TOTAL.....		\$ 1,948,370

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,613,278
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	60,684
	.0020 OVERTIME.....	10,000
	.0038 WORK STUDY/CO-OP EDUCATION.....	20,500
	FOR THE EMPLOYMENT OF STUDENT AS	
	.0039 TRAINEES.....	40,000
*2005.0000	FOR PERSONAL SERVICES.....	7,744,462
	.0130 POSTAGE.....	116,925
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	124,900
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	51,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	72,860
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	167,435
	.0152 ADVERTISING.....	6,380
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	102,752
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,400
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	10,296
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	50,988
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	44,143
	.0169 TECHNICAL MEETING COSTS.....	11,455
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,970
	.0190 TELEPHONE-CENTREX BILLING.....	97,700
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,825
	.0196 TELEPHONE-CIRCUITS.....	7,200
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	10,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	894,528
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,400
	.0270 LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	8,400
	.0348 BOOKS AND RELATED MATERIALS.....	4,564
	.0350 STATIONERY AND OFFICE SUPPLIES.....	83,536
*2005.0300	FOR COMMODITIES AND MATERIALS.....	88,100
	.0422 OFFICE MACHINES.....	31,650
	.0424 FURNITURE AND FURNISHINGS.....	3,273
*2005.0400	FOR EQUIPMENT.....	34,923
*BUDGET LEVEL TOTAL.....		<u>\$ 8,770,414</u>

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9927	CITY COMPTROLLER.....	1	\$ 114,324
9653	MANAGING DEPUTY COMPTROLLER.....	1	96,708
1340	PERSONNEL ASSISTANT I.....	1	19,320
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,144
0105	ASSISTANT COMPTROLLER.....	1	72,816
0105	ASSISTANT COMPTROLLER.....	1	69,612
0810	EXECUTIVE SECRETARY II.....	1	31,356
0308	STAFF ASSISTANT.....	1	53,508
0308	STAFF ASSISTANT.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,689
	SECTION TOTAL	9	545,049
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651	DEPUTY COMPTROLLER.....	1	81,468
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SUB-SECTION TOTAL	2	115,224
FINANCIAL OPR-4005			
1143	OPERATIONS RESEARCH ANALYST.....	1	32,940
1143	OPERATIONS RESEARCH ANALYST.....	1	31,356
0144	FISCAL POLICY ANALYST.....	1	44,172
0139	SENIOR FISCAL POLICY ANALYST.....	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		2,914
	SUB-SECTION TOTAL	4	180,994
DEBT MANAGEMENT-4010			
0105	ASSISTANT COMPTROLLER.....	1	83,868
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0133	FINANCIAL MANAGER-TIF.....	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		1,496
	SUB-SECTION TOTAL	3	194,372
	SECTION TOTAL	9	490,590

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015			
FINANCE AND ADMINISTRATION-4015			
9651	DEPUTY COMPTROLLER.....	1	78,420
1817	HEAD STOREKEEPER.....	1	27,084
0432	SUPERVISING CLERK.....	1	31,356
0430	CLERK III.....	1	27,084
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	21,240
0401	ASSISTANT TO THE COMPTROLLER.....	1	72,816
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0177	SUPERVISOR OF ACCOUNTS.....	1	53,508
0105	ASSISTANT COMPTROLLER.....	1	72,816
0618	LAN COORDINATOR III.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,593
	SUB-SECTION TOTAL.....	11	491,401
CAPS-SYSTEMS SUPPORT-4020			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,428
1167	SENIOR SYSTEMS ENGINEER.....	1	58,428
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	63,780
0126	FINANCIAL OFFICER.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,672
	SUB-SECTION TOTAL.....	4	238,228
DISBURSEMENTS-4025			
0105	ASSISTANT COMPTROLLER.....	1	77,532
1575	VOUCHER COORDINATOR.....	1	38,148
1575	VOUCHER COORDINATOR.....	1	34,572
1575	VOUCHER COORDINATOR.....	1	32,940
1482	CONTRACT REVIEW SPECIALIST II.....	1	48,732
1481	CONTRACT REVIEW SPECIALIST I.....	1	29,904
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....		32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0664	DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	1	21,240
0197	SUPERVISOR OF DISBURSEMENTS.....	1	40,008
0193	AUDITOR III.....	1	53,508
0190	ACCOUNTING TECHNICIAN II.....	1	42,072
0190	ACCOUNTING TECHNICIAN II.....	1	40,008
0190	ACCOUNTING TECHNICIAN II.....	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	1	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	29,904
0189	ACCOUNTING TECHNICIAN I.....	2	31,356
0189	ACCOUNTING TECHNICIAN I.....	1	27,084
0189	ACCOUNTING TECHNICIAN I.....	3	22,308
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	48,732
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		7,331
	SUB-SECTION TOTAL.....	24	876,347
SYSTEMS AND PROCEDURES-4030			
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
0105	ASSISTANT COMPTROLLER.....	1	83,868
1190	COMPUTER APPLICATIONS ANALYST III.....	1	51,144
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,428
1168	SYSTEMS ENGINEER.....	1	34,572
1167	SENIOR SYSTEMS ENGINEER.....	2	42,072
1166	CHIEF SYSTEMS ENGINEER.....	1	55,920
0632	DATA CONTROLLER.....	1	23,412
0631	SENIOR DATA CONTROLLER.....	1	34,572
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	42,072
0190	ACCOUNTING TECHNICIAN II.....	1	36,336
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		8,841
	SUB-SECTION TOTAL.....	13	599,133

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
PAYROLL-4035			
9651	DEPUTY COMPTROLLER.....	1	90,804
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	36,336
0105	ASSISTANT COMPTROLLER.....	1	76,068
0105	ASSISTANT COMPTROLLER.....	1	72,816
1912	PROJECT COORDINATOR.....	1	58,428
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
0191	AUDITOR I.....	2	32,940
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
0143	SYSTEMS ACCOUNTANT II.....	1	58,428
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	58,428
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	55,920
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	2	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		7,259
	SUB-SECTION TOTAL.....	16	800,963
CASH MANAGEMENT-4040			
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0190	ACCOUNTING TECHNICIAN II.....	1	32,940
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	53,508
0105	ASSISTANT COMPTROLLER.....	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		1,440
	SUB-SECTION TOTAL.....	7	303,744
SPECIAL ASSESMENTS-4043			
0190	ACCOUNTING TECHNICIAN II.....	1	42,072
0142	SYSTEMS ACCOUNTANT I.....	1	53,508
0120	SUPERVISOR OF ACCOUNTING.....	1	55,920
0103	ACCOUNTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,136
	SUB-SECTION TOTAL.....	4	188,208
	SECTION TOTAL.....	79	3,498,024

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-3020			
ADMINISTRATION-4045			
9651	DEPUTY COMPTROLLER.....	2	90,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,332
	SUB-SECTION TOTAL.....	3	227,840
GENERAL-4050			
0187	DIRECTOR OF ACCOUNTING.....	1	63,780
0105	ASSISTANT COMPTROLLER.....	1	81,468
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0189	ACCOUNTING TECHNICIAN I.....	1	23,412
0143	SYSTEMS ACCOUNTANT II.....	1	58,428
0142	SYSTEMS ACCOUNTANT I.....	1	53,508
0142	SYSTEMS ACCOUNTANT I.....	1	38,148
0120	SUPERVISOR OF ACCOUNTING.....	1	63,780
0120	SUPERVISOR OF ACCOUNTING.....	1	46,332
0104	ACCOUNTANT IV.....	3	53,508
0103	ACCOUNTANT III.....	6	48,732
0102	ACCOUNTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		4,188
	SUB-SECTION TOTAL.....	19	947,220
DEBT SERVICE-4055			
0105	ASSISTANT COMPTROLLER.....	1	63,780
0120	SUPERVISOR OF ACCOUNTING.....	1	63,780
	SUB-SECTION TOTAL.....	2	127,560
COST CONTROL-4062			
1585	INVENTORY ANALYST.....	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0432	SUPERVISING CLERK.....	1	31,356
0431	CLERK IV.....	1	38,148
0430	CLERK III.....	1	20,244
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,240
0190	ACCOUNTING TECHNICIAN II.....	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	1	36,336
0189	ACCOUNTING TECHNICIAN I.....	1	28,404
0143	SYSTEMS ACCOUNTANT II.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		2,474
	SUB-SECTION TOTAL.....	10	341,330
	SECTION TOTAL.....	34	1,644,050
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
9651	DEPUTY COMPTROLLER.....	1	90,804
0809	EXECUTIVE SECRETARY I.....	1	31,356
0311	PROJECTS ADMINISTRATOR.....	1	72,816
0308	STAFF ASSISTANT.....	1	44,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SUB-SECTION TOTAL.....	5	272,088

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025 - CONTINUED			
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	96,708
1711	SENIOR RISK ANALYST.....	1	53,508
1709	RISK ANALYST.....	1	46,332
0429	CLERK II.....	1,000H	10.14H
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0289	SAFETY ADMINISTRATOR.....	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		2,725
	SUB-SECTION TOTAL.....	6	352,681
BENEFITS-4075			
1912	PROJECT COORDINATOR.....	1	44,172
1394	SUPERVISING PERSONNEL ANALYST.....	1	66,624
1350	BENEFITS ANALYST.....	1	44,172
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,428
0429	CLERK II.....	1	20,244
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	42,072
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	32,940
0329	BENEFITS MANAGER.....	1	69,612
0310	PROJECT MANAGER.....	1	53,508
0308	STAFF ASSISTANT.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,588
0231	CLAIMS INVESTIGATOR.....	1	38,148
0231	CLAIMS INVESTIGATOR.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		7,894
	SUB-SECTION TOTAL.....	18	766,414
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	2	44,172
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,588
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	44,172
0308	STAFF ASSISTANT.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0232	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	58,428
0223	MANAGER OF AUDIT AND FINANCE.....	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		5,216
	SUB-SECTION TOTAL.....	10	435,692
	SECTION TOTAL.....	40	1,826,875
	DIVISION TOTAL.....	171	8,004,588
	LESS TURNOVER.....		330,628
	TOTAL.....		\$ 7,673,962

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,792,834
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,900
.0038	WORK STUDY/CO-OP EDUCATION.....	5,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	5,000
*2010.0000	FOR PERSONAL SERVICES.....	2,821,734
.0130	POSTAGE.....	12,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,000
.0142	ACCOUNTING AND AUDITING.....	140,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,200
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	24,460
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	6,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,285
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,970
.0169	TECHNICAL MEETING COSTS.....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	30,200
.0196	TELEPHONE-CIRCUITS.....	650
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	2,500
*2010.0100	FOR CONTRACTUAL SERVICES.....	230,385
.0270	LOCAL TRANSPORTATION.....	500
*2010.0200	FOR TRAVEL.....	500
.0348	BOOKS AND RELATED MATERIALS.....	375
.0350	STATIONERY AND OFFICE SUPPLIES.....	29,285
*2010.0300	FOR COMMODITIES AND MATERIALS.....	29,680
.0422	OFFICE MACHINES.....	900
*2010.0400	FOR EQUIPMENT.....	800
*BUDGET LEVEL TOTAL.....		\$ 3,083,158
*DEPARTMENT TOTAL.....		\$11,853,573

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 90,804
0105	ASSISTANT COMPTROLLER.....	1	76,068
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0187	DIRECTOR OF ACCOUNTING.....	1	72,816
0187	DIRECTOR OF ACCOUNTING.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SECTION TOTAL.....	5	336,822
ADMINISTRATIVE SERVICES-3045			
3947	ADMINISTRATIVE SUPERVISOR.....	1	51,144
1813	SENIOR STOREKEEPER.....	1	28,404
1482	CONTRACT REVIEW SPECIALIST II.....	1	46,332
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	63,780
0833	PERSONAL COMPUTER OPERATOR I.....	1	25,848
0831	PERSONAL COMPUTER OPERATER III.....	1	34,572
0429	CLERK II.....	1	23,412
0429	CLERK II.....	1	19,320
0189	ACCOUNTING TECHNICIAN I.....	2	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		4,996
	SECTION TOTAL.....	10	360,520
MISCELLANEOUS FEDERAL FUNDS-3050			
0193	AUDITOR III.....	1	38,148
0184	ACCOUNTING TECHNICIAN III.....	1	46,332
0120	SUPERVISOR OF ACCOUNTING.....	1	51,144
0103	ACCOUNTANT III.....	1	48,732
0103	ACCOUNTANT III.....	1	36,336
0102	ACCOUNTANT II.....	1	44,172
0102	ACCOUNTANT II.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,816
	SECTION TOTAL.....	7	305,828
PROJECT ACCOUNTING-3055			
0664	DATA ENTRY OPERATOR.....	1	20,244
0184	ACCOUNTING TECHNICIAN III.....	1	46,332
0142	SYSTEMS ACCOUNTANT I.....	1	53,508
0142	SYSTEMS ACCOUNTANT I.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,428
	SECTION TOTAL.....	4	159,660
DHS VOUCHER AUDIT-3060			
1482	CONTRACT REVIEW SPECIALIST II.....	1	51,144
0429	CLERK II.....	1	18,468
0197	SUPERVISOR OF DISBURSEMENTS.....	1	55,920
0190	ACCOUNTING TECHNICIAN II.....	1	40,008
0190	ACCOUNTING TECHNICIAN II.....	4	38,148
0190	ACCOUNTING TECHNICIAN II.....	4	36,336
0189	ACCOUNTING TECHNICIAN I.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		5,127
	SECTION TOTAL.....	13	501,543

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDIT COMPLIANCE-3065			
0187	DIRECTOR OF ACCOUNTING.....	1	69,612
0184	ACCOUNTING TECHNICIAN III.....	1	40,008
0150	MANAGER OF AUDITING.....	1	69,612
0105	ASSISTANT COMPTROLLER.....	1	72,816
0105	ASSISTANT COMPTROLLER.....	1	69,612
	SECTION TOTAL.....	5	321,660
UMTA/IDOT-3075			
0120	SUPERVISOR OF ACCOUNTING.....	1	58,428
0104	ACCOUNTANT IV.....	1	53,508
0103	ACCOUNTANT III.....	2	48,732
0103	ACCOUNTANT III.....	1	46,332
0102	ACCOUNTANT II.....	1	44,172
0102	ACCOUNTANT II.....	1	31,356
0101	ACCOUNTANT I.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		1,658
	SECTION TOTAL.....	8	361,322
DHS ACCOUNTING-3085			
0120	SUPERVISOR OF ACCOUNTING.....	1	63,780
0104	ACCOUNTANT IV.....	1	53,508
0104	ACCOUNTANT IV.....	1	51,144
0103	ACCOUNTANT III.....	2	48,732
0103	ACCOUNTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		882
	SECTION TOTAL.....	6	301,350
HEALTH-3095			
0120	SUPERVISOR OF ACCOUNTING.....	1	63,780
0104	ACCOUNTANT IV.....	1	42,072
0103	ACCOUNTANT III.....	1	48,732
0102	ACCOUNTANT II.....	1	40,008
0101	ACCOUNTANT I.....	1	31,356
0101	ACCOUNTANT I.....	1	29,904
0101	ACCOUNTANT I.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		787
	SECTION TOTAL.....	7	285,043
	DIVISION TOTAL.....	85	2,933,748
	LESS TURNOVER.....		122,014
	TOTAL.....		\$ 2,811,734
	DEPARTMENT TOTAL.....	238	10,938,336
	LESS TURNOVER.....		452,640
	TOTAL.....		\$10,485,696

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,341,989
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,058
*2005.0000 FOR PERSONAL SERVICES.....	1,352,047
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	1,300
.0137 ACCOUNTING AND AUDITING.....	100,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	69,950
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,500
.0169 TECHNICAL MEETING COSTS.....	4,000
.0179 MESSENGER SERVICE.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	16,000
.0196 TELEPHONE-CIRCUITS.....	3,800
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	220,150
.0245 REIMBURSEMENT TO TRAVELERS.....	4,800
.0270 LOCAL TRANSPORTATION.....	750
*2005.0200 FOR TRAVEL.....	5,550
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,055
*2005.0300 FOR COMMODITIES AND MATERIALS.....	9,055
*BUDGET LEVEL TOTAL.....	\$ 1,586,802

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE-3005			
9928	CITY TREASURER.....	1	\$ 118,650
9733	FIRST DEPUTY CITY TREASURER.....	1	102,888
9606	SECRETARY TO CITY TREASURER.....	1	46,332
0705	DIRECTOR PUBLIC AFFAIRS.....	1	60,984
0340	ASSISTANT TO THE CITY TREASURER.....	1	63,780
	SECTION TOTAL.....	5	392,634
PORTFOLIO MANAGEMENT-3010			
9676	ASSISTANT CITY TREASURER.....	1	72,816
9673	DEPUTY CITY TREASURER.....	1	83,736
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	38,148
0810	EXECUTIVE SECRETARY II.....	1	29,904
0311	PROJECTS ADMINISTRATOR.....	1	80,100
0311	PROJECTS ADMINISTRATOR.....	2	65,004
	SCHEDULE SALARY ADJUSTMENTS.....		1,461
	SECTION TOTAL.....	7	436,173
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	80,100
0311	PROJECTS ADMINISTRATOR.....	1	65,004
0190	ACCOUNTING TECHNICIAN II.....	1	29,904
0120	SUPERVISOR OF ACCOUNTING.....	1	60,984
0104	ACCOUNTANT IV.....	1	48,732
0104	ACCOUNTANT IV.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		3,074
	SECTION TOTAL.....	6	334,130
ADMINISTRATION-3020			
9676	ASSISTANT CITY TREASURER.....	1	58,428
0810	EXECUTIVE SECRETARY II.....	1	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		2,005
	SECTION TOTAL.....	3	136,777
ECONOMIC DEVELOPMENT-3025			
9673	DEPUTY CITY TREASURER.....	1	72,360
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	53,508
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,518
	SECTION TOTAL.....	3	178,118
	DIVISION TOTAL.....	24	1,477,832
	LESS TURNOVER.....		125,785
	TOTAL.....		\$ 1,352,047

100-CORPORATE FUND

DEPARTMENT OF REVENUE

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; to register and investigate taxpayers for compliance; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

29/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$19,647,618
.0015 SCHEDULE SALARY ADJUSTMENTS.....	226,857
.0020 OVERTIME.....	175,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	150,000
.0091 UNIFORM ALLOWANCE.....	37,500
*2003.0000 FOR PERSONAL SERVICES.....	20,236,975
.0125 OFFICE AND BUILDING SERVICES.....	9,500
.0126 OFFICE CONVENIENCES.....	8,500
.0130 POSTAGE.....	533,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	15,572,100
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	6,855,040
.0143 COURT REPORTING.....	1,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SDFTWARE PRODUCTS.....	1,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	351,700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	159,500
.0152 ADVERTISING.....	157,000
.0156 LOCK BOX RENTAL.....	15,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	100,000
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	22,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	910,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,000
.0169 TECHNICAL MEETING COSTS.....	25,000
.0171 MISCELLANEOUS SUPPLIES.....	42,025
.0178 FREIGHT AND EXPRESS CHARGES.....	1,300
.0179 MESSENGER SERVICE.....	29,340
.0182 GAS.....	1,000
.0183 WATER.....	1,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	78,750
.0189 TELEPHONE NON-CENTREX BILLINGS.....	13,200
.0190 TELEPHONE-CENTREX BILLING.....	310,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	20,000
EXPENSE IN CASH CDLECTION SERVICE	
.0193 (PARKING METERS).....	450,000
.0196 TELEPHONE-CIRCUITS.....	60,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	33,000
*2003.0100 FOR CONTRACTUAL SERVICES.....	25,767,955

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	65,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	88,750
.0245	REIMBURSEMENT TO TRAVELERS.....	16,000
.0270	LOCAL TRANSPORTATION.....	2,500
*2003.0200	FOR TRAVEL.....	172,250
.0316	GAS-BOTTLED AND PROPANE.....	2,000
.0339	REVENUE STAMPS.....	50,000
.0340	MATERIAL AND SUPPLIES.....	140,700
.0348	BOOKS AND RELATED MATERIALS.....	14,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	179,250
.0360	REPAIR PARTS AND MATERIALS.....	16,750
.0362	PAINTS AND PAINTING SUPPLIES.....	1,000
*2003.0300	FOR COMMODITIES AND MATERIALS.....	403,700
.0423	COMMUNICATION DEVICES.....	5,600
*2003.0400	FOR EQUIPMENT.....	5,600
*BUDGET LEVEL TOTAL.....		\$46,586,480

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3150			
OFFICE OF THE DIRECTOR-4601			
9929	DIRECTOR OF REVENUE.....	1	\$ 115,452
9812	FIRST DEPUTY DIRECTOR.....	1	102,888
0790	PUBLIC RELATIONS COORDINATOR.....	1	53,508
0308	STAFF ASSISTANT.....	1	42,072
0308	STAFF ASSISTANT.....	1	34,572
0305	ASSISTANT TO THE DIRECTOR.....	1	48,732
0305	ASSISTANT TO THE DIRECTOR.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		4,474
	SUB-SECTION TOTAL.....	8	470,110
	SECTION TOTAL.....	8	470,110
HUMAN RESOURCES-3151			
ADMINISTRATION-4609			
9684	DEPUTY DIRECTOR.....	1	81,420
	SUB-SECTION TOTAL.....	1	81,420
PERSONNEL-4611			
1359	TRAINING OFFICER.....	1	53,508
1342	PERSONNEL ASSISTANT III.....	1	38,148
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,144
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	55,920
0308	STAFF ASSISTANT.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,299
	SUB-SECTION TOTAL.....	6	283,099

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN RESOURCES-3151 - CONTINUED			
ACCOUNTING-4612			
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,336
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	76,068
0190	ACCOUNTING TECHNICIAN II.....	1	31,356
0123	FISCAL ADMINISTRATOR.....	1	58,428
0104	ACCOUNTANT IV.....	1	40,008
0102	ACCOUNTANT II.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		3,814
	SUB-SECTION TOTAL.....	6	286,018
ADMINISTRATIVE SERVICES-4613			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	72,816
1342	PERSONNEL ASSISTANT III.....	1	27,084
0432	SUPERVISING CLERK.....	1	44,172
0308	STAFF ASSISTANT.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,689
	SUB-SECTION TOTAL.....	4	180,333
INFORMATION SERVICES-4614			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	51,144
1189	COMPUTER APPLICATIONS ANALYST II.....	1	51,144
0310	PROJECT MANAGER.....	1	60,984
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,428
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,332
1187	COMPUTER APPLICATIONS ANALYST I.....	1	38,148
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,572
0660	COMPUTER CONSOLE OPERATOR.....	1	24,588
0617	LAN COORDINATOR II.....	1	51,144
0308	STAFF ASSISTANT.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		6,754
	SUB-SECTION TOTAL.....	10	459,574
	SECTION TOTAL.....	27	1,290,444
ACCOUNTS RECEIVABLE-3152			
ADMINISTRATION-AR-4620			
9684	DEPUTY DIRECTOR.....	1	81,420
0311	PROJECTS ADMINISTRATOR.....	1	51,144
0711	PUBLIC INFORMATION OFFICER.....	1	44,172
	SUB-SECTION TOTAL.....	3	176,736
WARRANTS-4624			
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
0431	CLERK IV.....	1	32,940
0431	CLERK IV.....	1	27,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0194	AUDITOR IV.....	1	58,428
0192	AUDITOR II.....	1	46,332
0190	ACCOUNTING TECHNICIAN II.....	1	29,904
0124	FINANCE OFFICER.....	1	58,428
0102	ACCOUNTANT II.....	1	44,172
0102	ACCOUNTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		4,575
	SUB-SECTION TOTAL.....	10	401,043
EMS-4625			
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	40,008
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,904
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		2,241
	SUB-SECTION TOTAL.....	6	217,187

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTS RECEIVABLE-3152 - CONTINUED			
CUSTOMER SERVICE-4626			
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	36,336
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	42,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0664	DATA ENTRY OPERATOR.....	2	22,308
0664	DATA ENTRY OPERATOR.....	1	21,240
0430	CLERK III.....	1	22,308
0429	CLERK II.....	1	19,320
0421	REVENUE ACCOUNT SPECIALIST II.....	5	32,940
0420	COLLECTIONS REPRESENTATIVE.....	1	22,308
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	28,404
0415	INQUIRY AIDE III.....	1	32,940
0415	INQUIRY AIDE III.....	1	31,356
0415	INQUIRY AIDE III.....	1	29,904
0415	INQUIRY AIDE III.....	1	28,404
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	48,732
0317	SUPERVISOR OF PARKING ADMINISTRATION.....	1	44,172
0308	STAFF ASSISTANT.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0101	ACCOUNTANT I.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		10,400
	SUB-SECTION TOTAL.....	24	749,996
ADMINISTRATIVE HEARINGS-4627			
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	58,428
0432	SUPERVISING CLERK.....	1	34,572
0430	CLERK III.....	1	21,240
0302	ADMINISTRATIVE ASSISTANT II.....	2	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		1,082
	SUB-SECTION TOTAL.....	5	167,018
SPECIAL ASSESSMENTS-4628			
0306	ASSISTANT DIRECTOR.....	1	58,428
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	48,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0124	FINANCE OFFICER.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,810
	SUB-SECTION TOTAL.....	6	245,966

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTS RECEIVABLE-3152 - CONTINUED			
	SECTION TOTAL.....	54	1,957,956
BUSINESS SERVICES-3153			
ADMINISTRATION-4630			
9684	DEPUTY DIRECTOR.....	1	81,420
3092	PROGRAM DIRECTOR.....	1	55,920
1730	PROGRAM ANALYST.....	1	40,008
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,625
	SUB-SECTION TOTAL.....	5	249,249
CUSTOMER SERVICE-4631			
1730	PROGRAM ANALYST.....	1	46,332
1730	PROGRAM ANALYST.....	2	40,008
0421	REVENUE ACCOUNT SPECIALIST II.....	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	36,336
0308	STAFF ASSISTANT.....	1	42,072
0308	STAFF ASSISTANT.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
0216	MANAGER OF CUSTOMER SERVICES.....	1	55,920
0194	AUDITOR IV.....	1	63,780
0194	AUDITOR IV.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		5,672
	SUB-SECTION TOTAL.....	14	576,104
ACCOUNTS MANAGEMENT-4632			
1912	PROJECT COORDINATOR.....	1	42,072
0810	EXECUTIVE SECRETARY II.....	1	40,008
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	55,920
0711	PUBLIC INFORMATION OFFICER.....	1	48,732
0711	PUBLIC INFORMATION OFFICER.....	1	42,072
0711	PUBLIC INFORMATION OFFICER.....	1	38,148
0711	PUBLIC INFORMATION OFFICER.....	1	34,572
0711	PUBLIC INFORMATION OFFICER.....	2	32,940
0432	SUPERVISING CLERK.....	1	32,940
0421	REVENUE ACCOUNT SPECIALIST II.....	1	32,940
0421	REVENUE ACCOUNT SPECIALIST II.....	1	27,084
0421	REVENUE ACCOUNT SPECIALIST II.....	4	24,588
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	48,732
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	38,148
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	36,336
0308	STAFF ASSISTANT.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		9,654
	SUB-SECTION TOTAL.....	23	860,382
	SECTION TOTAL.....	42	1,685,735
PAYMENT PROCESSING-3154			
ADMINISTRATION-4640			
9684	DEPUTY DIRECTOR.....	1	88,548
0308	STAFF ASSISTANT.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,225
	SUB-SECTION TOTAL.....	2	131,845
CASHIERING-4641			
0432	SUPERVISING CLERK.....	4	31,356
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	58,428
0237	COORDINATOR OF PAYMENT SERVICES.....	1	53,508
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	31,356

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154 - CONTINUED			
CASHIERING-4641 - CONTINUED			
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	29,904
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	28,404
0235	PAYMENT SERVICES REPRESENTATIVE.....	7	27,084
0235	PAYMENT SERVICES REPRESENTATIVE.....	14	25,848
0235	PAYMENT SERVICES REPRESENTATIVE.....	10	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		25,704
	SUB-SECTION TOTAL.....	44	1,268,184
RECONCILIATION-4642			
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	69,612
0236	PAYMENT RECONCILER.....	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0120	SUPERVISOR OF ACCOUNTING.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		201
	SUB-SECTION TOTAL.....	5	235,245
PUBLIC INFORMATION-4643			
0248	SUPR PAYMENT CENTER.....	1	53,508
0248	SUPR PAYMENT CENTER.....	2	51,144
0248	SUPR PAYMENT CENTER.....	1	46,332
0248	SUPR PAYMENT CENTER.....	1	40,008
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	24,588
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	34,572
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	32,940
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	31,356
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	29,904
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		5,283
	SUB-SECTION TOTAL.....	16	565,431
MAIL ROOM/LOCKBOX-4644			
0435	REMITTANCE SPECIALIST.....	1	29,904
0435	REMITTANCE SPECIALIST.....	1	24,588
0435	REMITTANCE SPECIALIST.....	1	23,412
0435	REMITTANCE SPECIALIST.....	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,868
	SUB-SECTION TOTAL.....	4	102,080
	SECTION TOTAL.....	71	2,302,785
CUSTOMER SATISFACTION-3155			
ADMINISTRATION-CS-4650			
9684	DEPUTY DIRECTOR.....	1	81,420
2902	CHIEF RESEARCH ANALYST.....	1	46,332
0415	INQUIRY AIDE III.....	1	28,404
0311	PROJECTS ADMINISTRATOR.....	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		100
	SUB-SECTION TOTAL.....	4	212,440
POLICY-4651			
0168	MANAGER OF TAX ADMINISTRATION.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		503
	SUB-SECTION TOTAL.....	1	54,011
PROBLEM RESOLUTION-4652			
7482	PARKING ENFORCEMENT AIDE.....	1	25,848
1723	PARKING ANALYST.....	1	36,336
0415	INQUIRY AIDE III.....	1	27,084
0415	INQUIRY AIDE III.....	1	29,904
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		2,690
	SUB-SECTION TOTAL.....	5	180,290

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CUSTOMER SATISFACTION-3155 - CONTINUED			
	SECTION TOTAL.....	<u>10</u>	<u>446,741</u>
COMPLIANCE-3156			
ADMINISTRATION-4660			
9684	DEPUTY DIRECTOR.....	<u>1</u>	<u>99,564</u>
	SUB-SECTION TOTAL.....	<u>1</u>	<u>99,564</u>
TAX POLICY-4662			
2056	RESEARCH ASSOCIATE.....	1	46,332
1359	TRAINING OFFICER.....	1	36,336
1225	REVENUE SPECIALIST II.....	1	44,172
1225	REVENUE SPECIALIST II.....	2	36,336
1223	REVENUE SPECIALIST SUPERVISOR.....	1	46,332
0193	AUDITOR III.....	1	46,332
0193	AUDITOR III.....	1	40,008
0192	AUDITOR II.....	2	48,732
0192	AUDITOR II.....	1	36,336
0191	AUDITOR I.....	1	31,356
0149	SUPERVISOR OF AUDITING.....	1	55,920
0146	MANAGER OF TAX POLICY.....	1	78,732
	SCHEDULE SALARY ADJUSTMENTS.....		<u>13,686</u>
	SUB-SECTION TOTAL.....	<u>14</u>	<u>645,678</u>
COMPLIANCE ANALYSIS-4663			
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0194	AUDITOR IV.....	1	48,732
0193	AUDITOR III.....	1	53,508
0192	AUDITOR II.....	1	48,732
0192	AUDITOR II.....	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	32,940
0145	MANAGER OF COMPLIANCE ANALYSIS.....	1	76,068
0104	ACCOUNTANT IV.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,133</u>
	SUB-SECTION TOTAL.....	<u>10</u>	<u>442,605</u>

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPLIANCE-3156 - CONTINUED			
FIELD AUDITING-4664			
2921	SENIOR RESEARCH ANALYST.....	1	36,336
1225	REVENUE SPECIALIST II.....	1	34,572
0193	AUDITOR III.....	1	53,508
0193	AUDITOR III.....	1	40,008
0193	AUDITOR III.....	1	38,148
0192	AUDITOR II.....	1	40,008
0192	AUDITOR II.....	1	38,148
0192	AUDITOR II.....	1	36,336
0192	AUDITOR II.....	4	34,572
0191	AUDITOR I.....	1	38,148
0191	AUDITOR I.....	1	36,336
0191	AUDITOR I.....	3	34,572
0191	AUDITOR I.....	6	32,940
0191	AUDITOR I.....	3	31,356
0163	MANAGER OF TAX ENFORCEMENT.....	1	86,880
0149	SUPERVISOR OF AUDITING.....	1	66,624
0149	SUPERVISOR OF AUDITING.....	1	63,780
0149	SUPERVISOR OF AUDITING.....	1	58,428
0149	SUPERVISOR OF AUDITING.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		28,489
	SUB-SECTION TOTAL.....	31	1,282,969
TAX ADMINISTRATION-4666			
0430	CLERK III.....	1	20,244
0429	CLERK II.....	1	18,468
0414	INQUIRY AIDE II.....	1	20,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0194	AUDITOR IV.....	1	51,144
0194	AUDITOR IV.....	1	48,732
0191	AUDITOR I.....	2	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	2	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	28,404
0190	ACCOUNTING TECHNICIAN II.....	1	27,084
0150	MANAGER OF AUDITING.....	1	66,624
0149	SUPERVISOR OF AUDITING.....	1	69,612
0102	ACCOUNTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		5,520
	SUB-SECTION TOTAL.....	16	582,452
	SECTION TOTAL.....	72	3,063,268
PARKING OPERATIONS-3157			
ADMINISTRATION-PO-4670			
9684	DEPUTY DIRECTOR.....	1	83,424
1912	PROJECT COORDINATOR.....	1	48,732
1139	DIRECTOR OF DATA PROCESSING.....	1	72,816
0308	STAFF ASSISTANT.....	1	48,732
0308	STAFF ASSISTANT.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		3,799
	SUB-SECTION TOTAL.....	7	358,495

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING OPERATIONS-3157 - CONTINUED			
PLANNING-4671			
6142	ENGINEERING TECHNICIAN III.....	1	36,336
6142	ENGINEERING TECHNICIAN III.....	1	28,404
6141	ENGINEERING TECHNICIAN II.....	1	27,084
6141	ENGINEERING TECHNICIAN II.....	2	23,412
0431	CLERK IV.....	1	24,588
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	48,732
0206	HEAD CASHIER.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		5,043
	SUB-SECTION TOTAL.....	8	245,415
SECURITY-4672			
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	36,336
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	44,172
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	34,572
0339	PARKING REVENUE SECURITY SPECIALIST.....	2	32,940
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		5,487
	SUB-SECTION TOTAL.....	6	230,619
METER OPERATIONS-4673			
7464	SUPERVISING PARKING METER MECHANIC.....	1	51,144
7463	PARKING METERS MECHANIO.....	6	48,732
7463	PARKING METERS MECHANIC.....	3	46,332
7463	PARKING METERS MECHANIC.....	2	44,172
7463	PARKING METERS MECHANIC.....	8	28,404
7463	PARKING METERS MECHANIC.....	1	27,084
6144	ENGINEERING TECHNICIAN V.....	1	36,336
0831	PERSONAL COMPUTER OPERATER III.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	27,084
0334	MANAGER OF PARKING.....	1	58,428
9528	LABORER-(B OF E).....	5	23,35H
8244	FOREMAN OF LABORERS.....	1	24,00H
7633	HOISTING ENGINEER (CLASS I).....	3	28,90H
6323	LABORER.....	6,240H	23,35H
	SCHEDULE SALARY ADJUSTMENTS.....		4,996
	SUB-SECTION TOTAL.....	34	1,591,642
PARKING ENFORCEMENT-4674			
7480	FIELD SUPERVISOR II-PARKING ENFORCEMENT.....	4	29,904
0306	ASSISTANT DIRECTOR.....	1	60,984
7482	PARKING ENFORCEMENT AIDE.....	4	34,572
7482	PARKING ENFORCEMENT AIDE.....	2	32,940
7482	PARKING ENFORCEMENT AIDE.....	1	31,356
7482	PARKING ENFORCEMENT AIDE.....	1	29,904
7482	PARKING ENFORCEMENT AIDE.....	1	28,404
7482	PARKING ENFORCEMENT AIDE.....	7	27,084
7482	PARKING ENFORCEMENT AIDE.....	7	25,848
7482	PARKING ENFORCEMENT AIDE.....	9	24,588
7482	PARKING ENFORCEMENT AIDE.....	15	23,412
7482	PARKING ENFORCEMENT AIDE.....	8	22,308
7482	PARKING ENFORCEMENT AIDE.....	85,000H	12,25H
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	36,336
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	2	32,940
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	2	31,356
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	6	29,904
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	24,588
6139	FIELD SUPERVISOR.....	1	48,732
6139	FIELD SUPERVISOR.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		27,010
	SUB-SECTION TOTAL.....	74	3,125,996

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING OPERATIONS-3157 - CONTINUED			
BOOT AND TOW-4675			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	51,144
7118	DISPATCH CLERK I/C.....	1	32,940
7102	DISPATCH CLERK.....	1	32,940
7102	DISPATCH CLERK.....	1	31,356
7102	DISPATCH CLERK.....	2	29,904
7102	DISPATCH CLERK.....	1	25,848
7102	DISPATCH CLERK.....	1	24,588
7113	SUPG BOOTER-PARKING.....	4	2,754.00M
7112	BOOTER-PARKING.....	25	2,608.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,182
	SUB-SECTION TOTAL.....	37	1,176,398
OFF STREET PARKING-4676			
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	28,404
0334	MANAGER OF PARKING.....	1	55,920
0230	PARKING ATTENDANT.....	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,254
	SUB-SECTION TOTAL.....	3	107,886
	SECTION TOTAL.....	169	6,836,451
REVENUE INVESTIGATIONS-3158			
ADMINISTRATION-4680			
9684	DEPUTY DIRECTOR.....	1	85,476
4268	DIRECTOR OF SECURITY.....	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,359
	SUB-SECTION TOTAL.....	2	147,819
INVESTIGATIONS-4681			
1226	MANAGER OF LICENSE-INVESTIGATION.....	1	70,596
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	58,428
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	51,144
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	42,072
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	40,008
1228	REVENUE INVESTIGATOR II.....	1	51,144
1228	REVENUE INVESTIGATOR II.....	1	44,172
1228	REVENUE INVESTIGATOR II.....	2	42,072
1228	REVENUE INVESTIGATOR II.....	2	40,008
1228	REVENUE INVESTIGATOR II.....	1	36,336
1228	REVENUE INVESTIGATOR II.....	3	32,940
1227	REVENUE INVESTIGATOR I.....	2	40,008
1227	REVENUE INVESTIGATOR I.....	2	38,148
1227	REVENUE INVESTIGATOR I.....	2	36,336
1227	REVENUE INVESTIGATOR I.....	2	32,940
1227	REVENUE INVESTIGATOR I.....	4	29,904
0831	PERSONAL COMPUTER OPERATOR III.....	1	32,940
0809	EXECUTIVE SECRETARY I.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0661	DATA ENTRY CLERK.....	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		15,946
	SUB-SECTION TOTAL.....	33	1,282,378

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE INVESTIGATIONS-3158 - CONTINUED			
COMPENSATION-4682			
1698	MANAGER-REVENUE RECEIVABLES.....	1	69,960
1218	SUPERVISOR OF COMPENSATION.....	1	51,144
0432	SUPERVISING CLERK.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		2,069
	SUB-SECTION TOTAL.....	3	167,345
OUTDOOR PAY PHONES-4683			
0308	STAFF ASSISTANT.....	1	38,148
0192	AUDITOR II.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		310
	SUB-SECTION TOTAL.....	2	87,190
DRIVEWAY PERMITS-4684			
0308	STAFF ASSISTANT.....	1	42,072
	SUB-SECTION TOTAL.....	1	42,072
	SECTION TOTAL.....	41	1,726,804
LEGAL AND LEGISLATIVE-3160			
ADMINISTRATION-4700			
9684	DEPUTY DIRECTOR.....	1	81,420
0809	EXECUTIVE SECRETARY I.....	1	24,588
0415	INQUIRY AIDE III.....	1	24,588
0308	STAFF ASSISTANT.....	1	38,148
0216	MANAGER OF CUSTOMER SERVICES.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		843
	SUB-SECTION TOTAL.....	5	223,085
INDEBTEDNESS/JUDGMENTS-4701			
1912	PROJECT COORDINATOR.....	2	53,508
1723	PARKING ANALYST.....	1	42,072
0809	EXECUTIVE SECRETARY I.....	1	25,848
0431	CLERK IV.....	1	34,572
0431	CLERK IV.....	1	31,356
0430	CLERK III.....	1	23,412
0415	INQUIRY AIDE III.....	1	28,404
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		4,003
	SUB-SECTION TOTAL.....	11	424,771

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEGAL AND LEGISLATIVE-3160 - CONTINUED			
LEGISLATIVE AFFAIRS-4702			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	48,732
0431	CLERK IV.....	1	27,084
0421	REVENUE ACCOUNT SPECIALIST II.....	1	27,084
0415	INQUIRY AIDE III.....	1	29,904
0415	INQUIRY AIDE III.....	2	28,404
0415	INQUIRY AIDE III.....	1	24,588
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,740
	SUB-SECTION TOTAL.....	8	260,112
VEHICLE IMPOUNDMENT PROGRAM-4703			
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0432	SUPERVISING CLERK.....	1	29,904
0430	CLERK III.....	2	22,308
0430	CLERK III.....	1	21,240
0430	CLERK III.....	1	20,244
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,848
0177	SUPERVISOR OF ACCOUNTS.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		4,325
	SUB-SECTION TOTAL.....	8	216,089
	SECTION TOTAL.....	32	1,124,067
	DIVISION TOTAL.....	526	20,904,361
	LESS TURNOVER.....		1,029,886
	TOTAL.....		\$19,874,475

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS

30/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,260,864
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,596
	.0020 OVERTIME.....	5,000
*2005.0000	FOR PERSONAL SERVICES.....	2,289,480
	.0126 OFFICE CONVENIENCES.....	3,200
	.0130 POSTAGE.....	25,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,224,900
	.0143 COURT REPORTING.....	20,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	44,025
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	27,685
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	20,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	32,860
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	15,000
	.0169 TECHNICAL MEETING COSTS.....	3,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
	.0190 TELEPHONE-CENTREX BILLING.....	63,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
	.0196 TELEPHONE-CIRCUITS.....	5,100
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,488,770
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,400
*2005.0200	FOR TRAVEL.....	4,400
	.0340 MATERIAL AND SUPPLIES.....	63,360
	.0348 BOOKS AND RELATED MATERIALS.....	5,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	88,380
	.0422 OFFICE MACHINES.....	3,000
	.0424 FURNITURE AND FURNISHINGS.....	2,500
	.0440 MACHINERY AND EQUIPMENT.....	3,000
*2005.0400	FOR EQUIPMENT.....	8,500
*BUDGET LEVEL TOTAL.....		\$ 5,879,480

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
DIRECTOR'S OFFICE-4005			
9930	DIRECTOR OF ADMINISTRATIVE HEARINGS.....	1	\$ 120,036
0306	ASSISTANT DIRECTOR.....	1	72,816
9806	EXECUTIVE ASSISTANT-ADMINISTRATIVE		
	HEARING.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		500
	SUB-SECTION TOTAL.....	3	239,684

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
SUPPORT SERVICES-4010			
9818	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	99,096
0308	STAFF ASSISTANT.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		1,425
	SUB-SECTION TOTAL.....	3	170,997
	SECTION TOTAL.....	6	410,681
ADMINISTRATIVE SERVICES-3010			
FINANCIAL/PERSONNEL/PAYROLL-MANAGEMENT-4015			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,332
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	76,068
0308	STAFF ASSISTANT.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,359
	SUB-SECTION TOTAL.....	3	160,095
MANAGEMENT INFORMATION SYSTEMS-4020			
0311	PROJECTS ADMINISTRATOR.....	1	60,984
0308	STAFF ASSISTANT.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		726
	SUB-SECTION TOTAL.....	2	110,442
	SECTION TOTAL.....	5	270,537
OPERATIONAL SERVICES-3015			
ADMINISTRATION-4025			
9820	ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	68,460
9819	MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	77,640
0415	INQUIRY AIDE III.....	2	22,308
0404	STUDENT INTERN.....	2,100H	8,00H
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		3,001
	SUB-SECTION TOTAL.....	6	265,461
COMMUNITY SERVICES DIVISION-4030			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	66,624
	SUB-SECTION TOTAL.....	1	66,624
BUILDING HEARINGS DIVISION-4100			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	63,252
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0432	SUPERVISING CLERK.....	1	29,904
0430	CLERK III.....	1	31,356
0430	CLERK III.....	3	20,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		2,957
	SUB-SECTION TOTAL.....	9	275,633

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONAL SERVICES-3015 - CONTINUED			
CONSUMER AFFAIRS HEARINGS DIVISION-4200			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	63,252
0430	CLERK III.....	2	25,848
0430	CLERK III.....	1	22,308
0430	CLERK III.....	1	21,240
0308	STAFF ASSISTANT.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		2,902
	SUB-SECTION TOTAL.....	7	224,818
ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	63,252
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0432	SUPERVISING CLERK.....	1	32,940
0430	CLERK III.....	1	20,244
0308	STAFF ASSISTANT.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0123	FISCAL ADMINISTRATOR.....	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		4,829
	SUB-SECTION TOTAL.....	9	367,985
MUNICIPAL HEARINGS DIVISION-4400			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	63,252
0432	SUPERVISING CLERK.....	1	31,356
0430	CLERK III.....	1	23,412
0430	CLERK III.....	1	21,240
0430	CLERK III.....	3	20,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		3,327
	SUB-SECTION TOTAL.....	8	231,723
VEHICLE HEARINGS DIVISION-4500			
9844	SENIOR HEARING OFFICER.....	1	59,568
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	63,252
0430	CLERK III.....	1	20,244
0308	STAFF ASSISTANT.....	1	44,172
0305	ASSISTANT TO THE DIRECTOR.....	1	44,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		2,570
	SUB-SECTION TOTAL.....	8	309,002
	SECTION TOTAL.....	48	1,742,246
	DIVISION TOTAL.....	59	2,423,464
	LESS TURNOVER.....		139,004
	TOTAL.....		\$ 2,284,460

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$21,997,355
.0015	SCHEDULE SALARY ADJUSTMENTS.....	62,906
.0020	OVERTIME.....	18,300
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	23,600
*2005.0000	FOR PERSONAL SERVICES.....	22,102,161
.0125	OFFICE AND BUILDING SERVICES.....	15,600
.0130	POSTAGE.....	51,700
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	278,800
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,056,000
.0143	COURT REPORTING.....	1,093,500
.0145	LEGAL EXPENSES.....	746,200
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	33,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	62,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	25,800
.0152	ADVERTISING.....	139,100
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	47,600
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	181,900
.0169	TECHNICAL MEETING COSTS.....	322,000
.0178	FREIGHT AND EXPRESS CHARGES.....	32,100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,200
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,700
.0190	TELEPHONE-CENTREX BILLING.....	246,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	33,800
.0196	TELEPHONE-CIRCUITS.....	13,700
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	25,800
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,439,800
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,500
.0245	REIMBURSEMENT TO TRAVELERS.....	51,280
.0270	LOCAL TRANSPORTATION.....	127,100
*2005.0200	FOR TRAVEL.....	182,880
.0348	BOOKS AND RELATED MATERIALS.....	23,100
.0350	STATIONERY AND OFFICE SUPPLIES.....	250,400
*2005.0300	FOR COMMODITIES AND MATERIALS.....	273,500
.0422	OFFICE MACHINES.....	12,000
.0424	FURNITURE AND FURNISHINGS.....	9,400
*2005.0400	FOR EQUIPMENT.....	21,400
*BUDGET LEVEL TOTAL.....		\$28,019,741

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	No	Rate
ADMINISTRATION-3006			
CORPORATION COUNSEL'S OFFICE-4005			
9931	CORPORATION COUNSEL.....	1	\$ 131,976
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	57,240
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	116,868
1649	CHIEF LABOR NEGOTIATOR.....	1	124,848
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	75,948
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	53,124
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	53,004
2976	EXECUTIVE ASSISTANT.....	1	57,000
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		3,327
	SUB-SECTION TOTAL.....	9	724,479
ADMINISTRATIVE SERVICES-4010			
1677	CHIEF LAW LIBRARIAN.....	1	64,356
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	27,540
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	21,900
1651	OFFICE ADMINISTRATOR.....	1	50,532
1632	LAW LIBRARIAN.....	1	39,420
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	87,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,332
1196	CHIEF PROGRAMMER-IS.....	1	55,920
1190	COMPUTER APPLICATIONS ANALYST III.....	1	58,428
1158	CHIEF METHODS ANALYST.....	1	36,336
0311	PROJECTS ADMINISTRATOR.....	1	65,508
3947	ADMINISTRATIVE SUPERVISOR.....	1	40,008
1634	ADMINISTRATIVE LEGAL CLERK.....	1	34,572
1631	LAW CLERK.....	9.200H	19,58H
1631	LAW CLERK.....	34.045H	10.06H
1192	COMPUTER APPLICATIONS ANALYST-LABOR.....	1	36,336
0866	EXECUTIVE LEGAL SECRETARY.....	1	29,904
0429	CLERK II.....	1	24,588
0429	CLERK II.....	1	19,320
0404	STUDENT INTERN.....	2,873H	9.50H
0379	DIRECTOR OF ADMINISTRATION.....	1	58,428
0190	ACCOUNTING TECHNICIAN II.....	1	36,336
0124	FINANCE OFFICER.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		9,935
	SUB-SECTION TOTAL.....	20	1,446,238
PAYROLL-4015			
1341	PERSONNEL ASSISTANT II.....	1	23,412
0164	SUPERVISING TIMEKEEPER.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,271
	SUB-SECTION TOTAL.....	2	54,587
PERSONNEL-4020			
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	52,824
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	60,984
	SUB-SECTION TOTAL.....	2	113,808
	SECTION TOTAL.....	33	2,339,112

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
APPEALS & CONSTITUTION ISSUES-3007			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	53,124
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	94,932
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,436
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,028
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,144
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,240
1643	ASSISTANT CORPORATION COUNSEL.....	2	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,864
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	96,348
1617	PARALEGAL II.....	1	34,572
0866	EXECUTIVE LEGAL SECRETARY.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		221
	SECTION TOTAL.....	14	976,973
BLDG & LAND USE LITIGATION-3011			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1692	COURT FILE CLERK.....	1	28,404
1692	COURT FILE CLERK.....	1	27,084
1692	COURT FILE CLERK.....	1	23,412
1691	CASE INTAKE CLERK.....	1	22,308
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,816
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,028
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,228
1643	ASSISTANT CORPORATION COUNSEL.....	2	73,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,568
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,332
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,128
1643	ASSISTANT CORPORATION COUNSEL.....	4	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,308
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,408
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,008
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	90,792
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	71,544
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	65,112
1619	SUPERVISING PARALEGAL.....	1	36,336
1617	PARALEGAL II.....	2	34,572
1617	PARALEGAL II.....	1	31,356
1617	PARALEGAL II.....	5	29,904
1616	PARALEGAL I.....	1	29,904
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	29,904
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,404
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,084
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	22,308
0863	LEGAL SECRETARY.....	1	34,572
0440	READER.....	2,000H	9,00H
0432	SUPERVISING CLERK.....	1	36,336
0429	CLERK II.....	1	24,588
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		10,905
	SECTION TOTAL.....	50	2,377,425
COMMERCIAL & POLICY LITIGATION-3014			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	48,204
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,616
1643	ASSISTANT CORPORATION COUNSEL.....	1	94,932
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,516

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL & POLICY LITIGATION-3014 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,264
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,820
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,544
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,108
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	2	60,144
1643	ASSISTANT CORPORATION COUNSEL.....	2	57,240
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,128
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,308
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,408
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	90,792
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	89,436
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	77,076
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	71,544
1619	SUPERVISING PARALEGAL.....	1	42,072
1617	PARALEGAL II.....	1	38,148
1617	PARALEGAL II.....	1	36,336
1617	PARALEGAL II.....	1	31,356
1617	PARALEGAL II.....	2	29,904
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	23,412
0863	LEGAL SECRETARY.....	1	40,008
0863	LEGAL SECRETARY.....	1	36,336
0863	LEGAL SECRETARY.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		6,464
	SECTION TOTAL.....	39	2,337,092

CONTRACTS AND AVIATION-3017

1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,128
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	80,592
0863	LEGAL SECRETARY.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		924
	SECTION TOTAL.....	9	573,624

TORTS-3020

1691	CASE INTAKE CLERK.....	1	22,308
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	48,180
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1692	COURT FILE CLERK.....	1	29,904
1691	CASE INTAKE CLERK.....	1	29,904
1643	ASSISTANT CORPORATION COUNSEL.....	3	75,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,544
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,332
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,172
1643	ASSISTANT CORPORATION COUNSEL.....	2	51,864
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,616
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,128
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,308
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,408
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	70,488
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	57,240

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	72,612
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	67,740
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	63,816
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	61,332
1619	SUPERVISING PARALEGAL.....	1	44,172
1617	PARALEGAL II.....	1	36,336
1617	PARALEGAL II.....	2	34,572
1617	PARALEGAL II.....	5	31,356
1617	PARALEGAL II.....	2	29,904
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	32,940
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	3	29,904
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,404
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,848
0863	LEGAL SECRETARY.....	1	29,904
0429	CLERK II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		7,788
	SECTION TOTAL.....	52	2,627,820
EMPLOYMENT LITIGATION-3021			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	44,292
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,076
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,740
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,408
1643	ASSISTANT CORPORATION COUNSEL.....	2	65,112
1643	ASSISTANT CORPORATION COUNSEL.....	3	62,568
1643	ASSISTANT CORPORATION COUNSEL.....	2	60,144
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	96,348
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	83,028
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	79,404
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	73,716
1623	PARALEGAL II-LABOR.....	1	36,336
1623	PARALEGAL II-LABOR.....	1	34,572
1619	SUPERVISING PARALEGAL.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,812
	SECTION TOTAL.....	21	1,411,932

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INDIVIDUAL DEFENSE LITIGATION-3024			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	50,532
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	97,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	90,792
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,028
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,076
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,488
1643	ASSISTANT CORPORATION COUNSEL.....	2	66,408
1643	ASSISTANT CORPORATION COUNSEL.....	3	65,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,568
1643	ASSISTANT CORPORATION COUNSEL.....	2	61,332
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,144
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,240
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,616
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	96,348
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	88,116
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	71,544
1619	SUPERVISING PARALEGAL.....	1	38,148
1617	PARALEGAL II.....	1	40,008
1617	PARALEGAL II.....	2	29,904
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,848
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	23,412
0863	LEGAL SECRETARY.....	1	29,904
0429	CLERK II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		3,877
	SECTION TOTAL.....	32	1,850,233
LABOR-3027			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	44,292
1658	ASSISTANT CHIEF LABOR COUNSEL.....	1	103,704
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	22,308
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,568
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,172
1643	ASSISTANT CORPORATION COUNSEL.....	3	49,128
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,976
1643	ASSISTANT CORPORATION COUNSEL.....	2	42,408
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	93,516
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	2	57,240
1619	SUPERVISING PARALEGAL.....	1	38,148
1611	CASE ANALYST-LAW.....	1	48,732
0866	EXECUTIVE LEGAL SECRETARY.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SECTION TOTAL.....	22	1,322,802

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEG & INTGVT AFFAIRS-3031			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	44,760
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,128
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,740
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,172
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	96,348
1623	PARALEGAL II-LABOR.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,271
	SECTION TOTAL.....	8	533,843
MUNICIPAL PROSECUTIONS-3034			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	97,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,616
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,568
1643	ASSISTANT CORPORATION COUNSEL.....	2	61,332
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,144
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,240
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,864
1643	ASSISTANT CORPORATION COUNSEL.....	4	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	2	46,308
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,976
1643	ASSISTANT CORPORATION COUNSEL.....	2	43,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,160
1643	ASSISTANT CORPORATION COUNSEL.....	3	40,008
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	84,264
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	72,612
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	65,112
1619	SUPERVISING PARALEGAL.....	1	42,072
1617	PARALEGAL II.....	1	34,572
1617	PARALEGAL II.....	1	31,356
1616	PARALEGAL I.....	1	27,084
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,404
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		4,385
	SECTION TOTAL.....	34	1,736,105
REG & AVIATION LITIGATION-3037			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,820
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,264
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,076
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,820
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,544
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,740
1643	ASSISTANT CORPORATION COUNSEL.....	3	53,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,408
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,160
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	96,348
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	88,116
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	86,820
1619	SUPERVISING PARALEGAL.....	1	42,072
1617	PARALEGAL II.....	1	38,148
1617	PARALEGAL II.....	1	29,904
1616	PARALEGAL I.....	1	27,084
1616	PARALEGAL I.....	1	25,848
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	31,356
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,588
0863	LEGAL SECRETARY.....	1	38,148
0863	LEGAL SECRETARY.....	1	36,336

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REG & AVIATION LITIGATION-3037 - CONTINUED			
0831	PERSONAL COMPUTER OPERATER III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,794
	SECTION TOTAL.....	27	1,582,626
INVESTIGATION-3040			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	92,520
1682	SENIOR LEGAL INVESTIGATOR.....	1	51,144
1682	SENIOR LEGAL INVESTIGATOR.....	2	48,732
1682	SENIOR LEGAL INVESTIGATOR.....	1	44,172
1682	SENIOR LEGAL INVESTIGATOR.....	4	42,072
1682	SENIOR LEGAL INVESTIGATOR.....	1	34,572
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	60,984
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,308
0863	LEGAL SECRETARY.....	1	34,572
0311	PROJECTS ADMINISTRATOR.....	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		1,972
	SECTION TOTAL.....	14	684,064
FINANCE AND REAL ESTATE-3044			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	50,532
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	41,376
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,028
1643	ASSISTANT CORPORATION COUNSEL.....	2	80,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,404
1643	ASSISTANT CORPORATION COUNSEL.....	2	70,488
1643	ASSISTANT CORPORATION COUNSEL.....	3	71,544
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,144
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,616
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,308
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,976
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	96,348
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	94,932
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	77,076
1619	SUPERVISING PARALEGAL.....	1	44,172
1619	SUPERVISING PARALEGAL.....	1	38,148
1617	PARALEGAL II.....	1	40,008
1617	PARALEGAL II.....	1	36,336
1617	PARALEGAL II.....	1	31,356
1617	PARALEGAL II.....	3	29,904
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,404
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,308
0863	LEGAL SECRETARY.....	2	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		6,030
	SECTION TOTAL.....	38	2,306,610
	DIVISION TOTAL.....	393	22,880,261
	LESS TURNOVER.....		600,000
	TOTAL.....		\$22,080,261

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,782,538
.0010	SALARIES AND WAGES-ON VOUCHER.....	20,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	32,484
.0020	OVERTIME.....	250
.0038	WORK STUDY/CO-OP EDUCATION.....	44,200
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	154,803
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	36,358
*2005.0000	FOR PERSONAL SERVICES.....	5,070,633
.0130	POSTAGE.....	44,383
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	135,000
.0143	COURT REPORTING.....	110,240
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	20,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	65,000
.0152	ADVERTISING.....	3,200
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	13,135
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	21,726
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	35,145
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,842
.0169	TECHNICAL MEETING COSTS.....	6,580
.0178	FREIGHT AND EXPRESS CHARGES.....	5,320
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	48,000
.0196	TELEPHONE-CIRCUITS.....	2,600
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	6,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	536,571
.0245	REIMBURSEMENT TO TRAVELERS.....	4,076
.0270	LOCAL TRANSPORTATION.....	2,550
*2005.0200	FOR TRAVEL.....	6,626
.0340	MATERIAL AND SUPPLIES.....	36,000
.0348	BOOKS AND RELATED MATERIALS.....	2,510
.0350	STATIONERY AND OFFICE SUPPLIES.....	78,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	116,510
.9067	FOR PHYSICAL EXAMS.....	135,500
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	135,500
*BUDGET LEVEL TOTAL.....		\$ 5,865,840

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9933	COMMISSIONER OF PERSONNEL.....	1	\$ 112,944
9840	HEARING OFFICER.....	740H	50.00H
9622	MEMBER.....	2	17,184
9621	CHAIRMAN.....	1	30,912
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	55,920
1342	PERSONNEL ASSISTANT III.....	1	42,072
0809	EXECUTIVE SECRETARY I.....	1	25,848
0430	CLERK III.....	1	20,244
0311	PROJECTS ADMINISTRATOR.....	1	80,004
0308	STAFF ASSISTANT.....	2	44,172
0307	ADMINISTRATIVE ASSISTANT II.....	1	28,404
0304	ASSISTANT TO COMMISSIONER.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		979
	SUB-SECTION TOTAL.....	13	615,467
ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	34,572
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	89,352
1147	DATA SERVICES ADMINISTRATOR.....	1	72,816
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	66,624
0810	EXECUTIVE SECRETARY II.....	1	38,148
0432	SUPERVISING CLERK.....	1	31,356
0431	CLERK IV.....	1	32,940
0413	INQUIRY AIDE I.....	1	20,244
0307	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0307	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		4,266
	SUB-SECTION TOTAL.....	10	446,070
	SECTION TOTAL.....	23	1,061,537
CLASSIFICATION AND COMPENSATION SERVICES-3010			
9679	DEPUTY COMMISSIONER.....	1	85,092
1393	PERSONNEL ANALYST III.....	5	58,428
1393	PERSONNEL ANALYST III.....	1	53,508
1391	PERSONNEL ANALYST I.....	2	31,356
1390	CHIEF PERSONNEL ANALYST.....	1	63,780
1342	PERSONNEL ASSISTANT III.....	1	34,572
0307	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		4,827
	SECTION TOTAL.....	12	831,203

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	76,068
1389	LABOR RELATIONS SPECIALIST I.....	1	32,940
1388	LABOR RELATIONS SPECIALIST II.....	1	40,008
1388	LABOR RELATIONS SPECIALIST II.....	1	34,572
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	63,780
0833	PERSONAL COMPUTER OPERATOR I.....	1	21,240
0307	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		6,674
	SECTION TOTAL.....	7	309,854

EMPLOYMENT SERVICES-3020			
9679	DEPUTY COMMISSIONER.....	1	89,940
1394	SUPERVISING PERSONNEL ANALYST.....	1	72,816
1393	PERSONNEL ANALYST III.....	3	58,428
1393	PERSONNEL ANALYST III.....	1	46,332
1393	PERSONNEL ANALYST III.....	1	42,072
1392	PERSONNEL ANALYST II.....	1	48,732
1391	PERSONNEL ANALYST I.....	1	34,572
1390	CHIEF PERSONNEL ANALYST.....	1	63,780
1342	PERSONNEL ASSISTANT III.....	1	42,072
1342	PERSONNEL ASSISTANT III.....	1	38,148
1342	PERSONNEL ASSISTANT III.....	1	31,356
1340	PERSONNEL ASSISTANT I.....	1	21,240
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,356
0432	SUPERVISING CLERK.....	1	40,008
0431	CLERK IV.....	1	34,572
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		4,520
	SECTION TOTAL.....	19	891,812

AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	57,312
1397	EEO-SPECIALIST PERSONNEL.....	1	32,940
1255	INVESTIGATOR.....	1	44,172
1255	INVESTIGATOR.....	2	40,008
1255	INVESTIGATOR.....	1	38,148
1255	INVESTIGATOR.....	1	36,336
0307	ADMINISTRATIVE ASSISTANT II.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		4,089
	SECTION TOTAL.....	8	322,917

RECORDS AND INFORMATION MANAGEMENT SERVICES-3030			
1342	PERSONNEL ASSISTANT III.....	1	38,148
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	77,532
1189	COMPUTER APPLICATIONS ANALYST II.....	1	60,984
0831	PERSONAL COMPUTER OPERATOR III.....	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	36,336
0432	SUPERVISING CLERK.....	1	48,732
0432	SUPERVISING CLERK.....	1	38,148
0431	CLERK IV.....	2	38,148
0431	CLERK IV.....	2	36,336
0431	CLERK IV.....	3	34,572
0431	CLERK IV.....	1	32,940
0430	CLERK III.....	1	21,240
	SCHEDULE SALARY ADJUSTMENTS.....		3,958
	SECTION TOTAL.....	18	714,778

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSULTING AND TRAINING SERVICES-3040			
9679	DEPUTY COMMISSIONER.....	1	85,092
1912	PROJECT COORDINATOR.....	1	48,732
1394	SUPERVISING PERSONNEL ANALYST.....	1	72,816
1393	PERSONNEL ANALYST III.....	3	58,428
1393	PERSONNEL ANALYST III.....	1	51,144
1392	PERSONNEL ANALYST II.....	1	42,072
1342	PERSONNEL ASSISTANT III.....	1	42,072
0307	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		2,355
	SECTION TOTAL.....	10	544,155
SEXUAL HARASSMENT-3050			
1384	SEXUAL HARASSMENT OFFICER.....	1	71,952
	SECTION TOTAL.....	1	71,952
WORKFORCE COMPLIANCE-3060			
9679	DEPUTY COMMISSIONER.....	1	85,092
1912	PROJECT COORDINATOR.....	1	51,144
1342	PERSONNEL ASSISTANT III.....	1	42,072
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SECTION TOTAL.....	4	212,064
EMPLOYEE ASSISTANCE-3070			
3534	CLINICAL THERAPIST III.....	2	53,508
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	69,612
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,904
	SECTION TOTAL.....	4	206,532
	DIVISION TOTAL.....	106	4,866,804
	LESS TURNOVER.....		151,782
	TOTAL.....		\$ 4,815,022

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,629,735
.0015	SCHEDULE SALARY ADJUSTMENTS.....	53,252
.0020	OVERTIME.....	1,500
*2005.0000	FOR PERSONAL SERVICES.....	<u>5,684,487</u>
.0125	OFFICE AND BUILDING SERVICES.....	475
.0126	OFFICE CONVENIENCES.....	1,900
.0130	POSTAGE.....	40,000
	FDR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	245,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,050
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	18,525
.0152	ADVERTISING.....	47,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	750
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	7,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	118,275
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,750
.0169	TECHNICAL MEETING COSTS.....	13,500
.0178	FREIGHT AND EXPRESS CHARGES.....	475
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,140
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS....	1,750
.0190	TELEPHONE-CENTREX BILLING.....	56,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,425
.0196	TELEPHONE-CIRCUITS.....	475
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	<u>5,400</u>
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>567,480</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	700
.0245	REIMBURSEMENT TO TRAVELERS.....	5,600
.0270	LOCAL TRANSPORTATION.....	<u>1,425</u>
*2005.0200	FOR TRAVEL.....	<u>7,725</u>
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>79,000</u>
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>79,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 6,338,702</u>

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9935	PURCHASING AGENT.....	1	\$ 104,628
9726	FIRST DEPUTY PURCHASING AGENT.....	1	92,652
0304	ASSISTANT TO COMMISSIONER.....	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,867
	SUB-SECTION TOTAL.....	4	290,803
ADMINISTRATIVE SERVICES-4010			
3875	DIRECTOR OF FINANCE.....	1	58,428
1556	DEPUTY PURCHASING AGENT.....	1	78,348
3947	ADMINISTRATIVE SUPERVISOR.....	1	46,332
1575	VOUCHER COORDINATOR.....	1	31,356
1554	ASSISTANT PURCHASING AGENT.....	1	72,816
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	44,172
1190	COMPUTER APPLICATIONS ANALYST III.....	1	69,612
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,428
0831	PERSONAL COMPUTER OPERATER III.....	1	34,572
0831	PERSONAL COMPUTER OPERATER III.....	1	31,356
0694	REPROGRAPHICS TECHNICIAN III.....	1	28,404
0694	REPROGRAPHICS TECHNICIAN III.....	1	27,084
0431	CLERK IV.....	1	32,940
0430	CLERK III.....	2	20,244
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	76,068
0308	STAFF ASSISTANT.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		3,361
	SUB-SECTION TOTAL.....	18	794,185
	SECTION TOTAL.....	22	1,084,988
CONTRACT ADMINISTRATION-3010			
1556	DEPUTY PURCHASING AGENT.....	2	78,348
1554	ASSISTANT PURCHASING AGENT.....	3	66,624
1554	ASSISTANT PURCHASING AGENT.....	3	60,984
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	42,072
0310	PROJECT MANAGER.....	1	53,508
1749	DIRECTOR OF PROGRAM SERVICES.....	1	44,172
1572	CHIEF CONTRACT EXPEOITER.....	2	51,144
1562	CONTRACT NEGOTIATOR.....	2	69,612
1562	CONTRACT NEGOTIATOR.....	1	53,508
1562	CONTRACT NEGOTIATOR.....	1	51,144
1562	CONTRACT NEGOTIATOR.....	3	48,732
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	69,612
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	63,780
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	2	60,984
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	58,428
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	55,920
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	53,508
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	48,732
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	3	44,172
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	40,008
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	53,508
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	36,336
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	40,008
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	29,904
1520	PURCHASE CONTRACT ADMINISTRATOR.....	2	34,572
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,356
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,904
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,084
0832	PERSONAL COMPUTER OPERATOR II.....	3	22,308

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT ADMINISTRATION-3010 - CONTINUED			
0809	EXECUTIVE SECRETARY I.....	1	31,356
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	48,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0431	CLERK IV.....	1	38,148
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	3	32,940
0431	CLERK IV.....	1	27,084
0431	CLERK IV.....	2	24,588
0430	CLERK III.....	1	31,356
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	23,412
0322	SPECIAL ASSISTANT.....	1	76,068
0322	SPECIAL ASSISTANT.....	1	55,920
0322	SPECIAL ASSISTANT.....	1	53,508
0308	STAFF ASSISTANT.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
9532	STORES LABORER.....	1	23,356
8244	FOREMAN OF LABORERS.....	1	24,204
	SCHEDULE SALARY ADJUSTMENTS.....		32,046
	SECTION TOTAL.....	69	3,188,064
CONTRACT MONITORING AND COMPLIANCE-3035			
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	44,172
1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	84,336
1554	ASSISTANT PURCHASING AGENT.....	2	53,508
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	55,920
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	3	53,508
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	51,144
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	48,732
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	3	46,332
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	3	42,072
1562	CONTRACT NEGOTIATOR.....	1	51,144
1559	PURCHASING MANAGER.....	1	51,144
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	77,532
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	48,732
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	40,008
1530	CONTRACT COMPLIANCE OFFICER.....	1	36,336
1530	CONTRACT COMPLIANCE OFFICER.....	1	38,148
1530	CONTRACT COMPLIANCE OFFICER.....	1	34,572
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	58,428
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,428
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,336
0832	PERSONAL COMPUTER OPERATOR II.....	1	22,308
0810	EXECUTIVE SECRETARY II.....	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0431	CLERK IV.....	1	34,572
0431	CLERK IV.....	1	24,588
0322	SPECIAL ASSISTANT.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		15,978
	SECTION TOTAL.....	38	1,667,406
	DIVISION TOTAL.....	127	5,940,458
	LESS TURNOVER.....		257,471
	TOTAL.....		\$ 5,682,987

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	
.0126	OFFICE CONVENIENCES.....	
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169	TECHNICAL MEETING COSTS.....	
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	
.0190	TELEPHONE-CENTREX BILLING.....	
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
.0270	LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
.0340	MATERIAL AND SUPPLIES.....	
.0348	BOOKS AND RELATED MATERIALS.....	
.0350	STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
*BUDGET LEVEL TOTAL.....		\$

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 82,656
6409	GRAPHIC ARTIST III.....	1	32,940
0398	ADMINISTRATIVE MANAGER.....	1	72,816
6416	GRAPHIC SERVICES COORDINATOR.....	1	44,172
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,144
0810	EXECUTIVE SECRETARY II.....	1	42,072
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	51,144
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	69,612
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SECTION TOTAL		
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	48,732
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	46,332
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	44,172
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	32,940
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,182
	SECTION TOTAL		
PRINTING SERVICES-3015			
6765	PRINTER.....	1	44,172
6765	PRINTER.....	1	42,072
6765	PRINTER.....	1	36,336
6765	PRINTER.....	2	32,940
6419	COORDINATOR OF PRINTING SERVICES.....	1	72,816
6417	OFFSET PRESS OPERATOR.....	1	42,072
6417	OFFSET PRESS OPERATOR.....	1	40,008
6417	OFFSET PRESS OPERATOR.....	1	36,336
6417	OFFSET PRESS OPERATOR.....	1	29,904
6417	OFFSET PRESS OPERATOR.....	1	27,084
6410	REPROGRAPHICS COORDINATOR II.....	1	44,172
6406	REPROGRAPHICS TECHNICIAN III.....	2	36,336
6406	REPROGRAPHICS TECHNICIAN III.....	1	32,940
6406	REPROGRAPHICS TECHNICIAN III.....	2	31,356
6406	REPROGRAPHICS TECHNICIAN III.....	1	28,404
6406	REPROGRAPHICS TECHNICIAN III.....	1	25,848
6406	REPROGRAPHICS TECHNICIAN III.....	4	24,588
6405	REPROGRAPHICS TECHNICIAN II.....	1	22,308
6405	REPROGRAPHICS TECHNICIAN II.....	2	20,244
6404	REPROGRAPHICS TECHNICIAN I.....	1	27,084
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		9,462
	SECTION TOTAL		
DESIGN SERVICES-3020			
6415	PROGRAM SPECIALIST II.....	1	46,332
6413	VISUAL DISPLAY ARTIST.....	1	60,984
6409	GRAPHIC ARTIST III.....	2	48,732
6409	GRAPHIC ARTIST III.....	2	44,172
6409	GRAPHIC ARTIST III.....	1	34,572
6409	GRAPHIC ARTIST III.....	4	32,940
5755	GRAPHIC ARTS SUPERVISOR.....	1	46,332
5754	CHIEF GRAPHIC ARTIST.....	1	38,148
5738	COORDINATOR OF DESIGN SERVICES.....	1	66,624
5737	CREATIVE DIRECTOR.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		7,522
	SECTION TOTAL		

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 423,800
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,792
*2005.0000 FOR PERSONAL SERVICES.....	427,592
*BUDGET LEVEL TOTAL.....	\$ 427,592

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
9938	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 107,568
9813	MANAGING DEPUTY COMMISSIONER.....	1	90,684
9660	FIRST DEPUTY COMMISSIONER.....	1	96,000
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,332
0320	ASSISTANT TO THE COMMISSIONER.....	1	42,072
0304	ASSISTANT TO COMMISSIONER.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		3,792
	SECTION TOTAL.....	6	437,592
	DIVISION TOTAL.....	6	437,592
	LESS TURNOVER.....		10,000
	TOTAL.....		\$ 427,592

100--CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,365,289
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,684
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	175,000
*2007.0000 FOR PERSONAL SERVICES.....	1,553,973
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,303
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	15,650
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,982
.0169 TECHNICAL MEETING COSTS.....	35,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	59,935
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	90,000
.0245 REIMBURSEMENT TO TRAVELERS.....	800
.0270 LOCAL TRANSPORTATION.....	3,100
*2007.0200 FOR TRAVEL.....	93,900
.0348 BOOKS AND RELATED MATERIALS.....	1,400
*2007.0300 FOR COMMODITIES AND MATERIALS.....	1,400
*BUDGET LEVEL TOTAL.....	\$ 1,709,208

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010			
ADMINISTRATION-4006			
9679	DEPUTY COMMISSIONER.....	1	\$ 93,848
0318	ASSISTANT TO THE COMMISSIONER.....	1	36,336
	SUB-SECTION TOTAL.....	2	130,184
PERSONNEL-4007			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,940
0313	ASSISTANT COMMISSIONER.....	1	85,092
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	69,612
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	60,984
0308	STAFF ASSISTANT.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		441
	SUB-SECTION TOTAL.....	5	283,641
PAYROLL-4008			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	60,984
0438	TIMEKEEPER-CPD.....	1	38,148
0431	CLERK IV.....	1	27,084
0164	SUPERVISING TIMEKEEPER.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		3,053
	SUB-SECTION TOTAL.....	4	167,417
FINANCE-4010			
1509	FINANCIAL ANALYST.....	1	48,732
1193	ASSISTANT DIRECTOR OF FINANCE AND		
	FISCAL MANAGEMENT.....	1	63,780
1179	MANAGER OF FINANCE.....	1	82,980
0805	SECRETARY.....	1	29,904
0305	ASSISTANT TO THE DIRECTOR.....	1	55,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0190	ACCOUNTING TECHNICIAN II.....	2	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
0124	FINANCE OFFICER.....	1	58,428
0124	FINANCE OFFICER.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		3,621
	SUB-SECTION TOTAL.....	11	550,701

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
ACCOUNTING-4012			
3947	ADMINISTRATIVE SUPERVISOR.....	1	42,072
1575	VOUCHER COORDINATOR.....	1	32,940
0431	CLERK IV.....	1	32,940
0193	AUDITOR III.....	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	1	36,336
0124	FINANCE OFFICER.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SUB-SECTION TOTAL.....	6	241,794
CONTRACTS/CENTRAL ORDERING-4014			
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,508
0313	ASSISTANT COMMISSIONER.....	1	72,816
1572	CHIEF CONTRACT EXPEDITER.....	1	44,172
1572	CHIEF CONTRACT EXPEDITER.....	1	42,072
1572	CHIEF CONTRACT EXPEDITER.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		5,639
	SUB-SECTION TOTAL.....	5	258,215
	SECTION TOTAL.....	33	1,631,852
	DIVISION TOTAL.....	33	1,631,852
	LESS TURNOVER.....		252,979
	TOTAL.....		\$ 1,378,973

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$22,215,597
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,367
	.0020 OVERTIME.....	702,750
	.0021 HOLIDAY PREMIUM PAY.....	200,000
	.0091 UNIFORM ALLOWANCE.....	30,000
*2015.0000	FOR PERSONAL SERVICES.....	<u>23,180,714</u>
	.0125 OFFICE AND BUILDING SERVICES.....	7,942,690
	.0126 OFFICE CONVENIENCES.....	1,000
	.0130 POSTAGE.....	19,735
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,259,354
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	223,275
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	907,850
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	99,900
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,232,550
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	17,000
	.0182 GAS.....	5,870,570
	.0184 ELECTRICITY.....	11,575,917
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	25,000
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,100
	.0190 TELEPHONE-CENTREX BILLING.....	196,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	47,500
	.0196 TELEPHONE-CIRCUITS.....	14,500
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	16,400
*2015.0100	FOR CONTRACTUAL SERVICES.....	<u>38,450,341</u>
	.0313 CLEANING AND SANITATION SUPPLIES.....	18,000
	.0318 OTHER FUEL.....	256,356
	.0340 MATERIAL AND SUPPLIES.....	967,850
	.0350 STATIONERY AND OFFICE SUPPLIES.....	54,750
	.0360 REPAIR PARTS AND MATERIALS.....	126,600
	.0361 BUILDING MATERIALS AND SUPPLIES.....	82,200
	SMALL TOOLS-LESS THAN OR EQUAL TO	
	.0370 \$ 10.00/UNIT.....	110
*2015.0300	FOR COMMODITIES AND MATERIALS.....	<u>1,505,886</u>
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	49,471
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,750
	.0410 EQUIPMENT FOR BUILDINGS.....	4,800
	.0424 FURNITURE AND FURNISHINGS.....	115,000
	.0440 MACHINERY AND EQUIPMENT.....	2,750
*2015.0400	FOR EQUIPMENT.....	<u>173,771</u>
	FOR MAINTENANCE OF MALLS, PLAZAS AND	
	.9136 FOUNTAINS.....	425,000
	FOR EXPENSES RELATED TO SERVICES	
	.9160 PROVIDED BY PBC.....	6,968,890
*2015.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>7,393,890</u>
	*BUDGET LEVEL TOTAL.....	<u>\$70,704,582</u>

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RESEARCH AND PLANNING-3020			
TELECOM AND INFORMATION TECHNOLOGY-4005			
9679	DEPUTY COMMISSIONER.....	1	\$ 88,512
1190	COMPUTER APPLICATIONS ANALYST III.....	1	60,984
1189	COMPUTER APPLICATIONS ANALYST II.....	1	42,072
1147	DATA SERVICES ADMINISTRATOR.....	1	51,144
1114	NETWORK ARCHITECT.....	1	78,024
0318	ASSISTANT TO THE COMMISSIONER.....	1	36,336
0311	PROJECTS ADMINISTRATOR.....	1	61,144
0311	PROJECTS ADMINISTRATOR.....	1	60,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		5,399
	SUB-SECTION TOTAL.....	9	514,503
	SECTION TOTAL.....	9	514,503
TELECOMMUNICATIONS-3030			
CITYNET-4020			
0610	MANAGER OF TELECOMMUNICATIONS.....	1	77,532
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SUB-SECTION TOTAL.....	1	78,162
DAILY OPERATIONS-4021			
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	63,780
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	44,172
0695	TELEPHONE SERVICE SUPERVISOR.....	1	48,732
0686	MANAGER OF TELEPHONE SERVICES.....	1	58,428
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	38,148
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0608	TELEPHONE SYSTEMS ADMINISTRATOR.....	1	53,508
0415	INQUIRY AIDE III.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		2,230
	SUB-SECTION TOTAL.....	9	396,106
CHARGEBACK-4022			
1509	FINANCIAL ANALYST.....	1	40,008
0189	ACCOUNTING TECHNICIAN I.....	1	29,904
0103	ACCUNTANT III.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SUB-SECTION TOTAL.....	3	119,676
CHICAGO NET-4024			
9805	CHAIRMAN OF THE CHICAGO NET INITIATIVE..	1	106,716
0311	PROJECTS ADMINISTRATOR.....	1	76,068
0308	STAFF ASSISTANT.....	1	44,172
	SUB-SECTION TOTAL.....	3	226,956
	SECTION TOTAL.....	16	820,900

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035			
SUPPORT SERVICES-4030			
9679	DEPUTY COMMISSIONER.....	1	83,220
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	32,940
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	63,780
0318	ASSISTANT TO THE COMMISSIONER.....	1	36,336
0313	ASSISTANT COMMISSIONER.....	1	80,004
0311	PROJECTS ADMINISTRATOR.....	1	60,984
0311	PROJECTS ADMINISTRATOR.....	1	60,000
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	69,612
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	34,572
1585	INVENTORY ANALYST.....	1	40,008
1585	INVENTORY ANALYST.....	1	36,336
0831	PERSONAL COMPUTER OPERATER III.....	1	38,148
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	36,336
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0431	CLERK IV.....	2	31,356
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....		24,588
9532	STORES LABORER.....	3	23.35H
7183	MOTOR TRUCK DRIVER.....	4	21.40H
6324	LABORER /MAN LIFT/.....	1	23.35H
	SCHEDULE SALARY ADJUSTMENTS.....		3,861
	SUB-SECTION TOTAL.....	28	1,285,677
CENTRAL MAIL-4040			
0432	SUPERVISING CLERK.....	1	32,940
0313	ASSISTANT COMMISSIONER.....	1	72,816
3006	UNIT ASSISTANT.....	1	21,240
3006	UNIT ASSISTANT.....	1	19,320
3006	UNIT ASSISTANT.....	2	18,468
0430	CLERK III.....	1	31,356
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	21,240
0429	CLERK II.....	3	20,244
0429	CLERK II.....	2	19,320
0429	CLERK II.....	1	18,468
0308	STAFF ASSISTANT.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		4,501
	SUB-SECTION TOTAL.....	18	422,185

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
SECURITY OPERATIONS-4045			
9679	DEPUTY COMMISSIONER.....	1	90.000
4218	COORDINATOR OF SECURITY SERVICES.....	1	40.008
0313	ASSISTANT COMMISSIONER.....	1	80.004
4267	ASSISTANT DIRECTOR OF SECURITY.....	1	55.920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44.172
0308	STAFF ASSISTANT.....	1	53.508
0303	ADMINISTRATIVE ASSISTANT III.....	1	40.008
8244	FOREMAN OF LABORERS.....	7	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,276.13M
6330	WATCHMAN.....	7	12.31H
6328	WATCHMAN.....	2	12.31H
6327	WATCHMAN.....	116	12.31H
	SCHEDULE SALARY ADJUSTMENTS.....		2,286
	SUB-SECTION TOTAL.....	140	3,938,990
CUSTODIAL MAINTENANCE-4049			
9679	DEPUTY COMMISSIONER.....	1	83.220
5414	LANDSCAPE ARCHITECT IV.....	1	38.148
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	53.508
4548	MANAGER OF BUILDINGS SERVICES.....	2	44.172
1572	CHIEF CONTRACT EXPEDITER.....	1	55.920
0313	ASSISTANT COMMISSIONER.....	1	72.816
4235	DIRECTOR OF CUSTODIAL SERVICES.....	1	69.612
0320	ASSISTANT TO THE COMMISSIONER.....	1	58.428
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63.780
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44.172
0308	STAFF ASSISTANT.....	1	44.172
0308	STAFF ASSISTANT.....	1	42.072
0303	ADMINISTRATIVE ASSISTANT III.....	1	34.572
	SCHEDULE SALARY ADJUSTMENTS.....		6,131
	SUB-SECTION TOTAL.....	14	754,895
BUILDING OPERATIONS-4050			
9679	DEPUTY COMMISSIONER.....	1	91.608
4238	PROPERTY CUSTODIAN.....	1	32.940
0313	ASSISTANT COMMISSIONER.....	1	85.092
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	78.420
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	81.036
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	78.420
0515	DIRECTOR OF SPECIAL SERVICES.....	1	66.624
0320	ASSISTANT TO THE COMMISSIONER.....	1	58.428
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63.780
0308	STAFF ASSISTANT.....	2	42.072
0303	ADMINISTRATIVE ASSISTANT III.....	1	31.356
0126	FINANCIAL OFFICER.....	1	60.984
	SCHEDULE SALARY ADJUSTMENTS.....		3,675
	SUB-SECTION TOTAL.....	13	816,507
ENGINEERING OPERATIONS-4051			
7775	STATIONARY FIREMAN.....	10	21.41H
7747	CHIEF OPERATING ENGINEER.....	4	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	13	32.37H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	11.00H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	2	9.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	5	8.00H
7743	OPERATING ENGINEER, GROUP A.....	52	29.43H
7741	OPERATING ENGINEER, GROUP C.....	4,080H	27.89H
7741	OPERATING ENGINEER, GROUP C.....	45	27.89H
4105	ELEVATOR STARTER.....	1	2,343.00M
4101	ELEVATOR OPERATOR.....	3	2,256.00M
	SUB-SECTION TOTAL.....	136	7,637,237

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
TRADES-4052			
9455	PLASTERER HELPER.....	1	23.35H
9411	CONSTRUCTION LABORER.....	11	23.35H
6674	MACHINIST.....	2	27.20H
6326	LABORER.....	5	16.98H
5035	ELECTRICAL MECHANIC.....	12	28.65H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29.71H
4855	SHEET METAL WORKER.....	5	27.51H
4805	ARCHITECTURAL IRON WORKER.....	2	25.27H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	26.77H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	6,014.67M
4776	FOREMAN OF STEAMFITTERS.....	1	32.70H
4774	STEAMFITTER.....	17	30.70H
4765	SPRINKLER FITTER.....	1	29.52H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	5,572.00M
4756	FOREMAN OF PLUMBERS.....	1	31.15H
4754	PLUMBER.....	11	29.65H
4636	FOREMAN OF PAINTERS.....	2	28.80H
4634	PAINTER (SUB-FOREMAN).....	5	27.20H
4634	PAINTER.....	17	25.60H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,546.67M
4578	ROOFER.....	2	27.05H
4577	FOREMAN OF ROOFERS.....	1	29.05H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	3	6,058.00M
4505	ASBESTOS WORKER.....	1	26.40H
4465	TUCK POINTER.....	2	26.35H
4460	LATHER.....	2	26.95H
4455	PLASTERER.....	1	26.40H
4435	CEMENT FINISHER.....	1	27.00H
4335	GLAZIER.....	2	25.10H
4303	FOREMAN OF CARPENTERS.....	2	28.95H
4301	CARPENTER.....	18	26.95H
4285	WINDOW WASHER.....	1	2,548.00M
	SUB-SECTION TOTAL.....	134	7,473,578
NORTH PARK VILLAGE-4055			
4548	MANAGER OF BUILDINGS SERVICES.....	1	44,172
0308	STAFF ASSISTANT.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SUB-SECTION TOTAL.....	2	81,324

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
LIBRARY-4059			
4548	MANAGER OF BUILDINGS SERVICES.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,806
	SUB-SECTION TOTAL.....	2	75,882
TEMPORARY HELP-4084			
9532	STORES LABORER.....		23.35H
9455	PLASTERER HELPER.....		23.35H
9411	CONSTRUCTION LABORER.....		23.35H
6674	MACHINIST.....		27.20H
4855	SHEET METAL WORKER.....		27.51H
4805	ARCHITECTURAL IRON WORKER.....		25.27H
4774	STEAMFITTER.....		30.70H
4754	PLUMBER.....		29.65H
4634	PAINTER.....		25.60H
4455	PLASTERER.....		26.40H
4401	BRICKLAYER.....		26.78H
4301	CARPENTER.....		26.95H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	485	22,486,275
	DIVISION TOTAL.....	510	23,821,678
	LESS TURNOVER.....		1,573,714
	TOTAL.....		\$22,247,964

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT**

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,741,996
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,944
*2040.0000	FOR PERSONAL SERVICES.....	1,746,940
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	350,000
.0141	APPRAISALS.....	218,000
.0143	COURT REPORTING.....	3,270
.0152	ADVERTISING.....	27,250
.0155	RENTAL OF PROPERTY.....	16,630,765
*2040.0100	FOR CONTRACTUAL SERVICES.....	17,229,285
	*BUDGET LEVEL TOTAL.....	\$18,976,225
	*DEPARTMENT TOTAL.....	\$91,817,807

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105			
DESIGN-4110			
9695	CITY ARCHITECT.....	1	\$ 85,092
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,508
0310	PROJECT MANAGER.....	1	66,624
5408	COORDINATING ARCHITECT II.....	2	85,092
5407	COORDINATING ARCHITECT I.....	1	76,068
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,332
0307	ADMINISTRATIVE ASSISTANT II.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		400
	SUB-SECTION TOTAL.....	8	536,356
CONSTRUCTION MANAGEMENT-4115			
5613	CIVIL ENGINEER III.....	1	42,072
0313	ASSISTANT COMMISSIONER.....	1	85,092
0311	PROJECTS ADMINISTRATOR.....	1	60,000
0310	PROJECT MANAGER.....	1	77,532
0310	PROJECT MANAGER.....	1	87,780
0310	PROJECT MANAGER.....	1	85,092
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,050
	SUB-SECTION TOTAL.....	8	550,748
LAND SALES-4117			
1644	ENGINEERING TECHNICIAN V.....	1	46,332
1612	LAND SALES AGENT.....	1	48,732
1036	TAX AGENT II.....	1	36,336
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SUB-SECTION TOTAL.....	5	201,492
LEASING-4118			
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	58,428
0311	PROJECTS ADMINISTRATOR.....	1	55,920
0196	ASSET MANAGER.....	1	86,880
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	51,144
1663	LEASING AGENT II.....	1	42,072
1220	SUPERVISOR OF LEASING AND LAND SALES.....	1	69,612
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,144
0308	STAFF ASSISTANT.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,678
	SUB-SECTION TOTAL.....	8	456,026

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105 - CONTINUED			
ADMINISTRATION-4125			
9679	DEPUTY COMMISSIONER.....	<u>1</u>	<u>94,536</u>
	SUB-SECTION TOTAL.....	<u>1</u>	<u>94,536</u>
	SECTION TOTAL.....	<u>30</u>	<u>1,839,156</u>
	DIVISION TOTAL.....	<u>30</u>	<u>1,839,156</u>
	LESS TURNOVER.....		<u>92,216</u>
	TOTAL.....		<u>\$ 1,746,940</u>
	DEPARTMENT TOTAL.....	<u>579</u>	<u>27,730,378</u>
	LESS TURNOVER.....		<u>1,928,909</u>
	TOTAL.....		<u>\$25,801,469</u>

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,137,132
.0015 SCHEDULE SALARY ADJUSTMENTS.....	35,478
.0020 OVERTIME.....	228,833
.0055 EXTRA HIRE.....	<u>939,600</u>
*2005.0000 FOR PERSONAL SERVICES.....	5,341,043
.0130 POSTAGE.....	310,750
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	147,475
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	130,500
.0143 COURT REPORTING.....	24,700
.0145 LEGAL EXPENSES.....	655,430
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	125,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	391,500
.0152 ADVERTISING.....	150,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	113,500
.0155 RENTAL OF PROPERTY.....	70,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	174,464
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	70,970
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,500
.0169 TECHNICAL MEETING COSTS.....	18,495
.0178 FREIGHT AND EXPRESS CHARGES.....	20,945
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	42,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	26,750
.0190 TELEPHONE-CENTREX BILLING.....	<u>90,000</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,570,479
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,080
.0270 LOCAL TRANSPORTATION.....	<u>15,000</u>
*2005.0200 FOR TRAVEL.....	27,080
.0340 MATERIAL AND SUPPLIES.....	175,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,400
*2005.0300 FOR COMMODITIES AND MATERIALS.....	187,400
.0422 OFFICE MACHINES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	<u>5,000</u>
*2005.0400 FOR EQUIPMENT.....	8,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 8,134,002</u>

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-3005			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 87,048
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	1	46,332
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	2	44,172
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	2	32,940
0811	EXECUTIVE SECRETARY I-BOARD OF ELECTION.....	2	44,172
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	31,356
0456	HEAD CLERK-BOARD OF ELECTION.....	1	34,572
0456	HEAD CLERK-BOARD OF ELECTION.....	1	24,588
0454	CLERK-BOARD OF ELECTIONS.....	1	22,308
0391	DIRECTOR OF ELECTION PERSONNEL.....	1	87,048
0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE.....	1	87,048
0343	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	44,172
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	66,624
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	63,780
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		5,052
	SECTION TOTAL.....	18	882,504
ELECTRONIC VOTING SYSTEMS-3015			
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	87,048
1188	MANAGER OF MIS - BOARD OF ELECTIONS.....	1	87,048
1180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....	1	51,144
1180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....	1	48,732
1154	ASSISTANT MANAGER OF MIS-BOARD OF ELECTION.....	1	55,920
1148	COMPUTER APPLICATIONS ANALYST I-BOARD OF ELECTIONS.....	1	51,144
1148	COMPUTER APPLICATIONS ANALYST I-BOARD OF ELECTIONS.....	1	32,940
1145	COMPUTER APPLICATIONS ANALYST II-BOARD OF ELECTIONS.....	1	53,508
0651	MANAGER OF REDISTRICTING.....	1	53,508
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	51,144
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	51,144
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	42,072
0456	HEAD CLERK-BOARD OF ELECTION.....	1	25,848
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	23,412
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	22,308
0454	CLERK-BOARD OF ELECTIONS.....	1	23,412
0385	ASSISTANT SUPERVISOR OF REDISTRICTING-BOARD OF ELECTIONS.....	1	42,072

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONIC VOTING SYSTEMS-3015 - CONTINUED			
0383	SUPERVISOR OF PURCHASING AND SUPPLIES-BOARD OF ELECTIONS.....	1	58,428
0382	SUPERVISOR OF SUPPLIES-BOARD OF ELECTION	1	44,172
0345	CONTRACTS COORDINATOR.....	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		8,123
	SECTION TOTAL.....	20	989,195

ELECTION SUPPORT-3020			
4263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	69,612
1243	INVESTIGATOR II-BOARD OF ELECTIONS.....	1	36,336
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	40,008
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	32,940
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	25,848
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	22,308
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	48,732
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	46,332
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	42,072
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	40,008
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	36,336
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	40,008
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	36,336
0456	HEAD CLERK-BOARD OF ELECTION.....	1	42,072
0456	HEAD CLERK-BOARD OF ELECTION.....	1	36,336
0456	HEAD CLERK-BOARD OF ELECTION.....	1	34,572
0456	HEAD CLERK-BOARD OF ELECTION.....	1	32,940
0456	HEAD CLERK-BOARD OF ELECTION.....	2	31,356
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	34,572
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	27,084
0454	CLERK-BOARD OF ELECTIONS.....	1	25,848
0454	CLERK-BOARD OF ELECTIONS.....	1	23,412
0454	CLERK-BOARD OF ELECTIONS.....	4	22,308
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES.....	1	87,048
0338	SUPERVISOR OF POLLING-BOARD OF ELECTIONS	1	48,732
0332	SUPERVISOR OF ABSENTEE-BOARD OF ELECTION	1	55,920
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		7,829
	SECTION TOTAL.....	32	1,222,505

**VOTING MACHINE EQUIPMENT,BALLOT
 PREPARATION AND SUPPLIES-3025**

6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION.....	1	87,048
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	66,624
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	63,780
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	51,144
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION..	1	58,428
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION..	2	53,508
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	46,332
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	42,072
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	40,008
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	38,148
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	36,336
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	34,572
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	42,072
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	36,336
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	34,572
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	32,940
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	34,572
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	27,084
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	24,588
0454	CLERK-BOARD OF ELECTIONS.....	2	32,940

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED			
O454	CLERK-BOARD OF ELECTIONS.....	1	31,356
O454	CLERK-BOARD OF ELECTIONS.....	1	29,904
O454	CLERK-BOARD OF ELECTIONS.....	1	22,308
O454	CLERK-BOARD OF ELECTIONS.....	3	21,240
O337	SUPERVISOR OF MASTERFILE-BOARD OF ELECTIONS.....	1	44,172
O331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		14,474
	SECTION TOTAL.....	30	1,231,406
	DIVISION TOTAL.....	100	4,325,610
	LESS TURNOVER.....		153,000
	TOTAL.....		\$ 4,172,610

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,334,384
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	36,602
	.0020 OVERTIME.....	114,500
	.0055 EXTRA HIRE.....	580,800
*2010.0000	FOR PERSONAL SERVICES.....	3,086,286
	.0130 POSTAGE.....	138,600
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	145,300
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	135,750
	.0143 COURT REPORTING.....	10,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	89,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	148,500
	.0152 ADVERTISING.....	43,289
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	57,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	42,900
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	45,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	69,881
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,500
	.0169 TECHNICAL MEETING COSTS.....	22,000
	FOR THE COST OF INSURANCE PREMIUMS	
	.0172 AND EXPENSES.....	7,500
	.0178 FREIGHT AND EXPRESS CHARGES.....	24,445
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	13,500
	.0190 TELEPHONE-CENTREX BILLING.....	50,775
*2010.0100	FOR CONTRACTUAL SERVICES.....	1,054,940
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	6,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,800
	.0270 LOCAL TRANSPORTATION.....	10,000
*2010.0200	FOR TRAVEL.....	19,300
	.0340 MATERIAL AND SUPPLIES.....	63,370
	.0350 STATIONERY AND OFFICE SUPPLIES.....	11,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	74,370
	.0422 OFFICE MACHINES.....	5,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	5,000
*2010.0400	FOR EQUIPMENT.....	10,000
	*BUDGET LEVEL TOTAL.....	\$ 4,224,896
	*DEPARTMENT TOTAL.....	\$12,358,898

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY SERVICES AND DPTY REGISTRARS			
-3040			
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	\$ 44,172
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	42,072
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	48,732
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	38,148
0456	HEAD CLERK-BOARD OF ELECTION.....	1	48,732
0456	HEAD CLERK-BOARD OF ELECTION.....	2	42,072
0456	HEAD CLERK-BOARD OF ELECTION.....	3	36,336
0456	HEAD CLERK-BOARD OF ELECTION.....	3	32,940
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	29,904

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES AND DPTY REGISTRARS			
-3040 - CONTINUED			
O454	CLERK-BOARD OF ELECTIONS.....	1	29,904
O454	CLERK-BOARD OF ELECTIONS.....	1	22,308
O386	ASSISTANT MANAGER OF COMMUNITY SERVICES- BOARD OF ELECTION.....	1	53,508
O360	MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES.....	1	87,048
O335	SUPERVISOR OF COMMUNITY SERVICES-BOARD OF ELECTIONS.....	1	51,144
O331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	60,984
O331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	44,172
O331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	2	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		13,772
	SECTION TOTAL.....	23	986,588

VOTERS RECORDS AND DATA PROCESSING
-3050

1701	MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE.....	1	58,428
O681	SUPERVISOR OF DATA ENTRY-BOARD OF ELECTIONS.....	1	46,332
O666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	1	38,148
O666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	2	34,572
O646	ASSISTANT MANAGER OF RECORDS PROCESSING BOARD OF ELECTIONS.....	1	44,172
O458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	48,732
O458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	44,172
O458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	40,008
O455	HEAD CLERK-BOARD OF ELECTION.....	1	40,008

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTERS RECORDS AND DATA PROCESSING			
-3050 - CONTINUED			
O456	HEAD CLERK-BOARD OF ELECTION.....	2	38,148
O456	HEAD CLERK-BOARD OF ELECTION.....	2	36,336
O456	HEAD CLERK-BOARD OF ELECTION.....	1	28,404
O455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	38,148
O455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	36,336
O454	CLERK-BOARD OF ELECTIONS.....	1	20,244
O454	CLERK-BOARD OF ELECTIONS.....	2	36,336
O454	CLERK-BOARD OF ELECTIONS.....	2	34,572
O454	CLERK-BOARD OF ELECTIONS.....	1	32,940
O454	CLERK-BOARD OF ELECTIONS.....	1	31,356
O454	CLERK-BOARD OF ELECTIONS.....	1	29,904
O454	CLERK-BOARD OF ELECTIONS.....	2	27,084
O454	CLERK-BOARD OF ELECTIONS.....	1	25,848
O454	CLERK-BOARD OF ELECTIONS.....	2	24,588
O388	SUPERVISOR OR REGISTRATION-BOARD OF ELECTIONS.....	1	36,336
O331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	2	60,984
O331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	58,428
O331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	53,508
O331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		22,830
	SECTION TOTAL.....	37	1,459,398
	DIVISION TOTAL.....	60	2,445,986
	LESS TURNOVER.....		75,000
	TOTAL.....		\$ 2,370,986
	DEPARTMENT TOTAL.....	160	6,771,596
	LESS TURNOVER.....		228,000
	TOTAL.....		\$ 6,543,596

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment.

40/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$24,751,120
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	62,100
	.0020 OVERTIME.....	800,000
	.0025 VACATION RELIEF.....	300,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	300,000
	.0091 UNIFORM ALLOWANCE.....	20,000
*2035	.0000 FOR PERSONAL SERVICES.....	26,233,220
	.0125 OFFICE AND BUILDING SERVICES.....	10,000
	.0126 OFFICE CONVENIENCES.....	10,000
	.0130 POSTAGE.....	3,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	205,000
	.0148 TESTING AND INSPECTING.....	51,400
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	33,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	14,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	122,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	203,636
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	287,000
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	277,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	43,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
	.0169 TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,151,912
	.0177 MOTOR POOL CHARGES.....	750,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
	.0185 WASTE DISPOSAL SERVICES.....	25,400
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,200
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	20,400
	.0190 TELEPHONE-CENTREX BILLING.....	108,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	25,000
	.0196 TELEPHONE-CIRCUITS.....	77,200
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	4,900
*2035	.0100 FOR CONTRACTUAL SERVICES.....	3,438,048
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	18,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
*2035	.0200 FOR TRAVEL.....	22,000

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0315	MOTOR VEHICLE DIESEL FUEL.....	3,355,000
.0316	GAS-BOTTLED AND PROPANE.....	31,500
.0320	GASOLINE.....	6,300,000
.0325	ALTERNATIVE FUEL.....	30,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	16,348
.0340	MATERIAL AND SUPPLIES.....	1,764,122
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	2,000
.0345	APPARATUS AND INSTRUMENTS.....	29,286
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,000
.0360	REPAIR PARTS AND MATERIALS.....	7,023,090
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	1,365,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	19,951,346
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	50,000
.0422	OFFICE MACHINES.....	4,300
.0423	COMMUNICATION DEVICES.....	4,000
.0424	FURNITURE AND FURNISHINGS.....	10,000
*2035.0400	FOR EQUIPMENT.....	68,300
*BUDGET LEVEL TOTAL.....		<u>\$49,712,914</u>

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONERS OFFICE-ADMINISTRATION-3005			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 107,568
9813	MANAGING DEPUTY COMMISSIONER.....	1	94,008
2976	EXECUTIVE ASSISTANT.....	1	72,816
0833	PERSONAL COMPUTER OPERATOR I.....	1	24,588
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,332
0308	STAFF ASSISTANT.....	1	36,336
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SECTION TOTAL.....	7	<u>415,404</u>
EQUIPMENT PROJECT MGMT 3006			
9660	FIRST DEPUTY COMMISSIONER.....	1	100,044
7110	EQUIPMENT SERVICES COORDINATOR.....	1	66,624
7110	EQUIPMENT SERVICES COORDINATOR.....	2	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		2,758
	SECTION TOTAL.....	4	<u>271,714</u>
MANAGEMENT INFO SYSTEMS -3008			
2921	SENIOR RESEARCH ANALYST.....	1	48,732
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	2	40,008
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	69,612
1139	DIRECTOR OF DATA PROCESSING.....	1	76,068
0831	PERSONAL COMPUTER OPERATOR III.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		931
	SECTION TOTAL.....	8	<u>384,423</u>
WAREHOUSING/DISTRIBUTION 3012			
0313	ASSISTANT COMMISSIONER.....	1	77,532
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	58,428
1510	PARTS MANAGEMENT COORDINATOR.....	1	58,428
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,848
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	21,65H
7183	MOTOR TRUCK DRIVER.....	3	21,40H
7107	AUTOMOTIVE PARTS MAN.....	5	13,87H
	SCHEDULE SALARY ADJUSTMENTS.....		330
	SECTION TOTAL.....	14	<u>564,258</u>

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORT SERVICES- 3014			
7181	MANAGER OF FLEET SERVICES.....	1	76,068
7183	MOTOR TRUCK DRIVER.....	3	21.40H
7164	GARAGE ATTENDANT.....	1	13.45H
7124	EQUIPMENT DISPATCHER.....	1	21.40H
	SECTION TOTAL.....	6	278,130
LABOR RELATIONS - 3016			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	69,612
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		792
	SECTION TOTAL.....	2	101,760
FUEL SERVICES 3018			
7181	MANAGER OF FLEET SERVICES.....	1	58,428
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	76,068
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	44,172
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	1	21,240
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	14.23H
7164	GARAGE ATTENDANT.....	47	13.45H
	SCHEDULE SALARY ADJUSTMENTS.....		1,740
	SECTION TOTAL.....	55	1,596,739
ADMINISTRATIVE OFFICE-ADMIN-3020			
9679	DEPUTY COMMISSIONER.....	1	85,404
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
	SECTION TOTAL.....	2	121,740
HUMAN RESOURCES-3025			
1342	PERSONNEL ASSISTANT III.....	1	40,008
1341	PERSONNEL ASSISTANT II.....	1	29,904
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	55,920
0313	ASSISTANT COMMISSIONER.....	1	66,624
	SECTION TOTAL.....	4	192,456
PAYROLL SERVICES - 3028			
1342	PERSONNEL ASSISTANT III.....	2	36,336
1342	PERSONNEL ASSISTANT III.....	1	27,084
0169	CHIEF TIMEKEEPER.....	1	46,332
0121	PAYROLL ADMINISTRATOR.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,366
	SECTION TOTAL.....	5	198,186

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL SERVICES - 3030			
1576	CHIEF VOUCHER EXPEDITER.....	1	51,144
1575	VOUCHER COORDINATOR.....	2	32,940
1575	VOUCHER COORDINATOR.....	4	31,356
1575	VOUCHER COORDINATOR.....	1	29,904
1575	VOUCHER COORDINATOR.....	1	28,404
1179	MANAGER OF FINANCE.....	1	77,532
0432	SUPERVISING CLERK.....	1	42,072
0308	STAFF ASSISTANT.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0120	SUPERVISOR OF ACCOUNTING.....	1	63,780
0103	ACCOUNTANT III.....	1	42,072
0102	ACCOUNTANT II.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		3,793
	SECTION TOTAL.....	16	630,637
AUDITING&IMPLEMENTATION 3032			
9887	FISCAL POLICY ECONOMIST.....	1	69,612
0313	ASSISTANT COMMISSIONER.....	1	60,984
	SECTION TOTAL.....	2	130,596
WORK ORDER SERVICES			
7138	MANAGING SERVICE WRITER.....	1	42,072
7137	SUPERVISING SERVICEWRITER.....	2	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,050
	SECTION TOTAL.....	3	127,266
FACILITIES MANAGEMENT-3054			
7181	MANAGER OF FLEET SERVICES.....	1	82,344
1318	TRAINING DIRECTOR.....	1	51,144
0311	PROJECTS ADMINISTRATOR.....	2	60,984
7099	AIRPORT FACILITIES MANAGER.....	1	60,984
4268	DIRECTOR OF SECURITY.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		3,708
	SECTION TOTAL.....	6	383,928
TECHNICAL SERVICES-ADMIN-3059			
9679	DEPUTY COMMISSIONER.....	1	82,332
0809	EXECUTIVE SECRETARY I.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SECTION TOTAL.....	2	107,550
AUTOMOTIVE ENGINEERING			
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	51,144
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	51,144
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	46,332
6084	AUTOMOTIVE ENGINEER.....	1	58,428
0831	PERSONAL COMPUTER OPERATER III.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		4,564
	SECTION TOTAL.....	6	282,532

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS -3062			
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	48,732
1482	CONTRACT REVIEW SPECIALIST II.....	2	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		503
	SECTION TOTAL.....	3	137,579
LICENSING AND INVENTORY -3065			
1240	VEHICLE REGISTRATION COORDINATOR.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,057
	SECTION TOTAL.....	1	37,393
LEASING AND RENTAL - 3068			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	55,920
	SECTION TOTAL.....	1	55,920
OPERATIONAL SERVICES-ADM-3070			
9679	DEPUTY COMMISSIONER.....	1	94,536
7134	DIRECTOR OF OPERATIONS.....	1	78,420
0313	ASSISTANT COMMISSIDNER.....	1	77,532
0429	CLERK II.....	1	18,468
0308	STAFF ASSISTANT.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	VACATION RELIEF.....		300,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,063
	SECTION TOTAL.....	6	639,931
TRAINING 3072			
7129	TECHNICAL TRAINING SPECIALIST.....	1	63,780
7129	TECHNICAL TRAINING SPECIALIST.....	1	48,732
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,513
	SECTION TOTAL.....	3	163,757
OPERATIONS MANAGEMENT - 3073			
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	60,984
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	77,532
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	76,068
8244	FOREMAN OF LABORERS.....	1	24,00H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,269.33M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22,40H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	18,10H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	5,191.33M
6607	FOREMAN OF BLACKSMITHS.....	1	29,91H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS...	1	5,746.00M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29,71H
4636	FOREMAN OF PAINTERS.....	1	28,80H
4303	FOREMAN OF CARPENTERS.....	1	28,95H
	SCHEDULE SALARY ADJUSTMENTS.....		915
	SECTION TOTAL.....	13	780,993
MAINTENANCE OPERATIONS 3080			
7136	SERVICewriter.....	3	38,148
7136	SERVICewriter.....	1	36,336
7136	SERVICewriter.....	2	34,572
7136	SERVICewriter.....	2	32,940
7136	SERVICewriter.....	5	29,904
7047	MANAGER VEHICLE MAINTENANCE.....	1	69,612
7047	MANAGER VEHICLE MAINTENANCE.....	1	63,780
7047	MANAGER VEHICLE MAINTENANCE.....	2	60,984
7047	MANAGER VEHICLE MAINTENANCE.....	1	53,508
6607	FOREMAN OF BLACKSMITHS.....	2	29,91H
0833	PERSONAL COMPUTER OPERATOR I.....	1	24,588
0833	PERSONAL COMPUTER OPERATOR I.....	2	23,412
0833	PERSONAL COMPUTER OPERATOR I.....	2	20,244
7638	HOISTING ENGINEER-MECHANIC.....	6	28,90H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	29,65H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	21,65H

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS 3080 - CONTINUED			
7183	MOTOR TRUCK DRIVER.....	1	21.85H
7183	MOTOR TRUCK DRIVER.....	33	21.40H
7164	GARAGE ATTENDANT.....	1	17.10H
7164	GARAGE ATTENDANT.....	36	13.45H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	5	18.10H
7107	AUTOMOTIVE PARTS MAN.....	1	17.10H
7107	AUTOMOTIVE PARTS MAN.....	17	13.87H
6676	FOREMAN OF MACHINISTS.....	12	28.95H
6674	MACHINIST.....	13	27.20H
6673	MACHINIST (AUTOMOTIVE).....	61	3,830.67M
6605	BLACKSMITH.....	22	28.16H
6324	LABORER.....	15	19.97H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	5	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	18	3,828.93M
4855	SHEET METAL WORKER.....	6	27.51H
4634	PAINTER.....	3	25.60H
4605	AUTOMOTIVE PAINTER.....	1	25.60H
4301	CARPENTER.....	3	26.95H
	SCHEDULE SALARY ADJUSTMENTS.....		19,922
	SECTION TOTAL.....	289	12,787,147
FIRE APPARATUS MAINTENANCE AND REPAIR-3085			
7136	SERVICEMAN.....	1	36,336
7136	SERVICEMAN.....	1	34,572
7136	SERVICEMAN.....	1	29,904
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	72,816
7047	MANAGER VEHICLE MAINTENANCE.....	1	72,816
6575	GENERAL SHOP FOREMAN.....	1	70,140
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	63,780
0308	STAFF ASSISTANT.....	1	32,940
9531	SHOP LABORER.....	5	23,35H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	2	21.65H
6676	FOREMAN OF MACHINISTS.....	2	28.95H
6674	MACHINIST.....	21	27.20H
6673	MACHINIST (AUTOMOTIVE).....	12	3,830.67M
6607	FOREMAN OF BLACKSMITHS.....	1	29.91H
6605	BLACKSMITH.....	5	28.16H
6601	BLACKSMITH HELPER.....	4	28.16H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	4	3,828.93M
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	28.01H
4855	SHEET METAL WORKER.....	2	27.51H
4605	AUTOMOTIVE PAINTER.....	3	25.60H
4301	CARPENTER.....	1	26.95H
	SCHEDULE SALARY ADJUSTMENTS.....		5,080
	SECTION TOTAL.....	78	4,135,922
ROAD SERVICE OPERATIONS - 3090			
7638	HOISTING ENGINEER-MECHANIC.....	3	28.90H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	4	21.65H
7183	MOTOR TRUCK DRIVER.....	1	21.85H
7183	MOTOR TRUCK DRIVER.....	1	21.65H
6674	MACHINIST.....	4	27.20H
6673	MACHINIST (AUTOMOTIVE).....	4	3,830.67M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	28.65H
	SECTION TOTAL.....	18	906,542
QUALITY CONTROL - 3094			
0313	ASSISTANT COMMISSIONER.....	1	60,984
7126	CHIEF EQUIPMENT DISPATCHER.....	1	78,420
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....	1	58,428
7047	MANAGER VEHICLE MAINTENANCE.....	1	55,920
7638	HOISTING ENGINEER-MECHANIC.....	1	28.90H

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
QUALITY CONTROL - 3094 - CONTINUED			
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	22.40H
7124	EQUIPMENT DISPATCHER.....	12	21.40H
6674	MACHINIST.....	1	27.20H
6673	MACHINIST (AUTOMOTIVE).....	1	3,830.67M
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,237</u>
	SECTION TOTAL.....	<u>21</u>	<u>1,031,665</u>
ACCIDENTS AND ASSESSMENTS-3096			
7173	ACCIDENT ADJUSTER.....	1	48,732
7173	ACCIDENT ADJUSTER.....	1	40,008
7173	ACCIDENT ADJUSTER.....	1	38,148
7173	ACCIDENT ADJUSTER.....	1	36,336
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	51,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,332</u>
	SECTION TOTAL.....	<u>6</u>	<u>253,272</u>
UST TASK FORCE/EMERGENCY SERVICE-3098			
7164	GARAGE ATTENDANT.....		13.45H
7107	AUTOMOTIVE PARTS MAN.....		13.87H
6673	MACHINIST (AUTOMOTIVE).....		<u>3,830.67M</u>
	SECTION TOTAL.....		
	DIVISION TOTAL.....	581	26,697,440
	LESS TURNOVER.....		<u>1,584,220</u>
	TOTAL.....		<u>\$25,113,220</u>

100-CORPORATE FUND

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$28,216,749
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	238,749
	.0020 OVERTIME.....	37,100
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	20,000
	.0050 STIPENDS.....	25,000
	.0091 UNIFORM ALLOWANCE.....	46,600
*1005.0000	FOR PERSONAL SERVICES.....	<u>28,584,198</u>
	.0125 OFFICE AND BUILDING SERVICES.....	181,165
	.0126 OFFICE CONVENIENCES.....	31,352
	.0130 POSTAGE.....	118,695
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,005,876
	FOR THE PURCHASE, LICENSING AND MAIN-	
	TENANCE OF SOFTWARE PRODUCTS.....	14,380
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	52,140
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	117,844
	.0152 ADVERTISING.....	13,670
	.0153 PROMOTIONS.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	59,276
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	12,053
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	13,330
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	225,875
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	24,682
	.0169 TECHNICAL MEETING COSTS.....	91,117
	FOR THE COST OF INSURANCE PREMIUMS	
	.0172 AND EXPENSES.....	442
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,278
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	16,887
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	58,700
	.0190 TELEPHONE-CENTREX BILLING.....	285,884
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	32,600
	.0196 TELEPHONE-CIRCUITS.....	45,000
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	<u>62,598</u>
*1005.0100	FOR CONTRACTUAL SERVICES.....	<u>10,469,844</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	97,642
	.0245 REIMBURSEMENT TO TRAVELERS.....	14,060
	.0270 LOCAL TRANSPORTATION.....	<u>24,822</u>
*1005.0200	FOR TRAVEL.....	<u>136,524</u>

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.0330 FOOD.....	4,500	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,700	
.0340 MATERIAL AND SUPPLIES.....	99,668	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342 AND SUPPLIES.....	1,162,656	
.0343 X-RAY SUPPLIES.....	50,302	
.0345 APPARATUS AND INSTRUMENTS.....	6,756	
.0348 BOOKS AND RELATED MATERIALS.....	37,135	
.0350 STATIONERY AND OFFICE SUPPLIES.....	190,268	
*1005.0300 FOR COMMODITIES AND MATERIALS.....	1,553,885	
.0440 MACHINERY AND EQUIPMENT.....	100,000	
FOR THE PURCHASE OF DATA PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	325,000	
*1005.0400 FOR EQUIPMENT.....	425,000	
EXPENSE OF RELOCATING DEPARTMENTS		
.0559 AND AGENCIES.....	1,000	
*1005.0500 FOR PERMANENT IMPROVEMENTS.....	1,000	
A.I.D.S-OUTREACH: TO BE EXPENDED		
BY THE COMMISSIONER OF THE HEALTH		
DEPARTMENT UNDER THE DIRECTION OF		
.9018 THE BUDGET DIRECTOR.....	629,500	
FOR HOSPITAL REIMBURSEMENT FOR AT-RISK		
.9066 PATIENTS.....	550,000	
*1005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	1,179,500	
FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS		
RELATED PROGRAMS ADMINISTERED BY THE		
DEPARTMENT OF HEALTH AT THE DIRECTION		
.9129 OF THE BUDGET DIRECTOR.....	3,100,000	
*1005.8100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,100,000	
*BUDGET LEVEL TOTAL.....	\$45,450,051	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9941	COMMISSIONER OF HEALTH.....	1	\$ 120,564
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
9679	DEPUTY COMMISSIONER.....	1	98,100
9679	DEPUTY COMMISSIONER.....	1	87,780
9679	DEPUTY COMMISSIONER.....	1	84,336
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION..	1	58,428
0313	ASSISTANT COMMISSIONER.....	1	88,740
0313	ASSISTANT COMMISSIONER.....	1	84,336
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	55,920
0810	EXECUTIVE SECRETARY II.....	1	44,172
0810	EXECUTIVE SECRETARY II.....	1	34,572
0810	EXECUTIVE SECRETARY II.....	1	31,356
0729	INFORMATION COORDINATOR.....	1	48,732
0384	SPECIAL ASSISTANT TO THE COMMISSIONER		
	OF HEALTH.....	1	76,068
0308	STAFF ASSISTANT.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		2,125
	SECTION TOTAL.....	15	976,885

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HISPANIC AFFAIRS-3007			
3740	COMMUNITY HEALTH ASSISTANT.....	1	18,468
	SECTION TOTAL.....	1	18,468
EPIDEMIOLOGY-3008			
3415	EPIDEMIOLOGIST I.....	1	34,572
3402	DIRECTOR OF EPIOEMIOLOGY.....	1	107,328
3414	EPIDEMIOLOGIST II.....	1	46,332
3414	EPIDEMIOLOGIST II.....	2	44,172
3408	EPIDEMIOLOGIST IV.....	1	69,612
3408	EPIDEMIOLOGIST IV.....	1	55,920
3407	EPIDEMIOLOGIST III.....	1	58,428
0664	DATA ENTRY OPERATOR.....	1	21,240
	SCHEDULE SALARY ADJUSTMENTS.....		11,828
	SECTION TOTAL.....	9	493,604
FISCAL ADMINISTRATION-3010			
1575	VOUCHER COORDINATOR.....	1	32,940
1179	MANAGER OF FINANCE.....	1	69,612
0380	DIRECTOR OF ADMINISTRATION I.....	1	60,984
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,144
0124	FINANCE OFFICER.....	2	58,428
0124	FINANCE OFFICER.....	2	48,732
0124	FINANCE OFFICER.....	1	44,172
0123	FISCAL ADMINISTRATOR.....	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		3,541
	SECTION TOTAL.....	10	549,529
INFANT/TODDLER-3013			
3994	TEACHER-PARENT CHILD CENTER.....	1	24,588
3907	TEACHER ASSISTANT-HUMAN SERVICES.....	2	16,788
3873	SUPERVISOR OF CHILDREN SERVICES PROGRAMS.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,458
	SECTION TOTAL.....	4	101,694
TRAINING AND DEVELOPMENT-3014			
3350	BUREAU CHIEF-HEALTH.....	1	60,984
1316	ORGANIZATIONAL DEVELOPMENT SPECIALIST...	1	42,072
1316	ORGANIZATIONAL DEVELOPMENT SPECIALIST...	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		2,870
	SECTION TOTAL.....	3	145,834
HUMAN RESOURCES-3015			
1383	PERSONNEL TECHNICIAN III.....	1	38,148
1342	PERSONNEL ASSISTANT III.....	1	31,356
1342	PERSONNEL ASSISTANT III.....	1	27,084
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	60,984
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,008
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,332
0431	CLERK IV.....	2	38,148
0431	CLERK IV.....	2	34,572
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	63,780
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0169	CHIEF TIMEKEEPER.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,987
	SECTION TOTAL.....	15	617,063
MAIL, DISTRIBUTION AND GARAGE-3021			
1804	STOCKHANDLER (PER AGREEMENT).....	1	23,412
7183	MOTDR TRUCK DRIVER.....	4	21,408
	SCHEDULE SALARY ADJUSTMENTS.....		588
	SECTION TOTAL.....	5	198,624

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSE OPERATIONS-3022			
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	36,336
1817	HEAD STOREKEEPER.....	1	34,572
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	60,984
1815	PRINCIPAL STOREKEEPER.....	1	22,308
1804	STOCKHANDLER (PER AGREEMENT).....	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		552
	SECTION TOTAL.....	6	221,304
WAREHOUSE PHARMACY-3023			
1815	PRINCIPAL STOREKEEPER.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,122
	SECTION TOTAL.....	1	32,478
REVENUE-3025			
3752	PUBLIC HEALTH NURSE II.....	1	39,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0189	ACCOUNTING TECHNICIAN I.....	1	32,940
0189	ACCOUNTING TECHNICIAN I.....	1	29,904
0185	MANAGER OF ACCOUNTING.....	1	60,984
0102	ACCOUNTANT II.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		3,712
	SECTION TOTAL.....	6	245,092
VITAL STATISTICS-3034			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	38,148
0432	SUPERVISING CLERK.....	1	46,332
0430	CLERK III.....	5	31,356
0430	CLERK III.....	2	29,904
0430	CLERK III.....	2	28,404
0430	CLERK III.....	1	22,308
0430	CLERK III.....	3	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		2,047
	SECTION TOTAL.....	15	442,983
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	53,508
1189	COMPUTER APPLICATIONS ANALYST II.....	2	44,172
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,356
1166	CHIEF SYSTEMS ENGINEER.....	1	58,428
1139	DIRECTOR OF DATA PROCESSING.....	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		5,328
	SECTION TOTAL.....	6	306,576

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF MANAGED CARE-3039			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	38,148
3092	PROGRAM DIRECTOR.....	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,501
	SECTION TOTAL.....	3	135,229
HEALTH PROGRAM PLANNING-3040			
9679	DEPUTY COMMISSIONER.....	1	87,780
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	44,172
2989	GRANTS RESEARCH SPECIALIST.....	1	44,172
1440	COORDINATING PLANNER II.....	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		1,530
	SECTION TOTAL.....	4	253,722
VIOLENCE PREVENTION-3041			
3350	BUREAU CHIEF-HEALTH.....	1	77,532
1912	PROJECT COORDINATOR.....	1	40,008
3092	PROGRAM DIRECTOR.....	1	48,732
0805	SECRETARY.....	1	29,904
	SECTION TOTAL.....	4	196,176
	DIVISION TOTAL.....	107	\$ 4,935,341

100-CORPORATE FUND

DEPARTMENT OF HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY HEALTH-3045			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 78,732
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	51,144
3364	PHYSICIAN.....		416,617
3363	PHYSICIAN.....	1,820H	47,29H
0903	AUDIO-VISION TESTER.....	1	21,240
0826	PRINCIPAL TYPIST.....	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		1,068
	SECTION TOTAL.....	5	709,121
MCH ACTIVITY OFFICE-3047			
0809	EXECUTIVE SECRETARY I.....	1	25,848
0308	STAFF ASSISTANT.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		860
	SECTION TOTAL.....	2	66,716
MOBILE SERVICE UNIT-3053			
3763	NURSE PRACTITIONER.....	2	50,928
3763	NURSE PRACTITIONER.....	2	48,516
3169	MEDICAL X-RAY TECHNICIAN II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		3,573
	SECTION TOTAL.....	5	237,033
PUBLIC HEALTH NURSING SERVICES-3055			
3763	NURSE PRACTITIONER.....	3	48,516
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	72,816
3754	PUBLIC HEALTH NURSE IV.....	1	56,184
3752	PUBLIC HEALTH NURSE II.....	2	61,944
3752	PUBLIC HEALTH NURSE II.....	5	56,184
3752	PUBLIC HEALTH NURSE II.....	5	53,460
3752	PUBLIC HEALTH NURSE II.....	1	50,928
3752	PUBLIC HEALTH NURSE II.....	1	48,516
3752	PUBLIC HEALTH NURSE II.....	5	46,164
3752	PUBLIC HEALTH NURSE II.....	3	43,956
3752	PUBLIC HEALTH NURSE II.....	1	41,844
3752	PUBLIC HEALTH NURSE II.....	6	39,864
3743	PUBLIC HEALTH AIDE.....	2	31,356
3743	PUBLIC HEALTH AIDE.....	1	29,904
3743	PUBLIC HEALTH AIDE.....	3	25,848
3743	PUBLIC HEALTH AIDE.....	1	24,588
3743	PUBLIC HEALTH AIDE.....	1	22,308
3743	PUBLIC HEALTH AIDE.....	6	20,244
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	32,940
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,404
0430	CLERK III.....	1	31,356
0430	CLERK III.....	2	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		29,452
	SECTION TOTAL.....	53	2,190,876

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WIC-3058			
3437	DIRECTOR OF NUTRITION.....	1	72,816
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,626
	SECTION TOTAL.....	2	112,590
DIVISION OF HEALTH EDUCATION-3060			
0308	STAFF ASSISTANT.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		221
	SECTION TOTAL.....	2	61,877
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3763	NURSE PRACTITIONER.....	1	75,348
3763	NURSE PRACTITIONER.....	1	50,928
3752	PUBLIC HEALTH NURSE II.....	1	50,928
3751	PUBLIC HEALTH NURSE I.....	2	50,928
3751	PUBLIC HEALTH NURSE I.....	3	41,844
3751	PUBLIC HEALTH NURSE I.....	2	36,156
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	38,148
3532	CLINICAL THERAPIST I.....	1	28,404
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	66,624
3366	SUPERVISING PHYSICIAN.....	1,820H	50,54H
3363	PHYSICIAN.....	1,820H	49,76H
3363	PHYSICIAN.....	1,820H	48,90H
3363	PHYSICIAN.....	1,820H	45,65H
3363	PHYSICIAN.....	9,100H	42,40H
3213	DENTAL ASSISTANT.....	1	31,356
3203	DENTIST.....	1,820H	32,62H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	38,148
3169	MEDICAL X-RAY TECHNICIAN II.....	2	29,904
3139	CERTIFIED MEDICAL ASSISTANT.....	2	28,404
3139	CERTIFIED MEDICAL ASSISTANT.....	2	27,084
3139	CERTIFIED MEDICAL ASSISTANT.....	3	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,588
3139	CERTIFIED MEDICAL ASSISTANT.....	1	22,308
1813	SENIOR STOREKEEPER.....	1	29,904
0903	AUDIO-VISIDN TESTER.....	1	29,904
0550	MEDICAL RECORDS TECHNICIAN.....	1	31,356
0431	CLERK IV.....	1	38,148
0431	CLERK IV.....	1	36,336
0429	CLERK II.....	1	27,084
0429	CLERK II.....	2	18,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		19,458
	SECTION TOTAL.....	35	2,055,125
WEST TOWN HEALTH SERVICE CENTER-3070			
3754	PUBLIC HEALTH NURSE IV.....	1	48,516
3753	PUBLIC HEALTH NURSE III.....	1	65,040
3751	PUBLIC HEALTH NURSE I.....	1	56,184
3751	PUBLIC HEALTH NURSE I.....	1	50,928
3751	PUBLIC HEALTH NURSE I.....	2	41,844
3751	PUBLIC HEALTH NURSE I.....	4	36,156
3613	LICENSED PRACTICAL NURSE.....	2	42,072
3532	CLINICAL THERAPIST I.....	1	28,404
3366	SUPERVISING PHYSICIAN.....	1,820H	52,18H
3363	PHYSICIAN.....	1,730H	51,37H
3363	PHYSICIAN.....	5,188H	48,90H
3363	PHYSICIAN.....	5,187H	47,29H
3363	PHYSICIAN.....	3,458H	42,40H
3213	DENTAL ASSISTANT.....	1	31,356
3203	DENTIST.....	1,820H	32,62H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	44,172
3169	MEDICAL X-RAY TECHNICIAN II.....	1	36,336
3139	CERTIFIED MEDICAL ASSISTANT.....	1	27,084
3139	CERTIFIED MEDICAL ASSISTANT.....	1	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	2	24,588
3139	CERTIFIED MEDICAL ASSISTANT.....	2	22,308

100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	No.	Rate
WEST TOWN HEALTH SERVICE CENTER-3070 - CONTINUED			
1813	SENIOR STOREKEEPER.....	1	25,848
0903	AUDIO-VISION TESTER.....	1	19,320
0550	MEDICAL RECORDS TECHNICIAN.....	1	31,356
0431	CLERK IV.....	1	38,148
0431	CLERK IV.....	2	36,336
0429	CLERK II.....	2	18,468
0429	CLERK II.....	1	28,404
0429	CLERK II.....	2	27,084
0429	CLERK II.....	1	24,588
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		12,341
	SECTION TOTAL.....	35	2,082,612
LOWER WEST HEALTH SERVICE-3075			
3754	PUBLIC HEALTH NURSE IV.....	1	48,516
3753	PUBLIC HEALTH NURSE III.....	1	59,004
3751	PUBLIC HEALTH NURSE I.....	2	41,844
3751	PUBLIC HEALTH NURSE I.....	1	37,992
3740	COMMUNITY HEALTH ASSISTANT.....	1	18,468
3613	LICENSED PRACTICAL NURSE.....	2	40,008
3532	CLINICAL THERAPIST I.....	1	28,404
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	76,068
3366	SUPERVISING PHYSICIAN.....	1.820H	52.15H
3363	PHYSICIAN.....	1.820H	42.40H
3363	PHYSICIAN.....	5.460H	45.65H
3203	DENTIST.....	1.820H	32.62H
3139	CERTIFIED MEDICAL ASSISTANT.....	4	32,940
3139	CERTIFIED MEDICAL ASSISTANT.....	1	31,356
3139	CERTIFIED MEDICAL ASSISTANT.....	1	28,404
3139	CERTIFIED MEDICAL ASSISTANT.....	1	27,084
3139	CERTIFIED MEDICAL ASSISTANT.....	1	25,848
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	38,148
1813	SENIOR STOREKEEPER.....	1	29,904
0805	SECRETARY.....	1	27,084
0550	MEDICAL RECORDS TECHNICIAN.....	1	20,244
0430	CLERK III.....	1	31,356
0429	CLERK II.....	2	27,084
0429	CLERK II.....	1	25,848
0429	CLERK II.....	2	18,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		6,894
	SECTION TOTAL.....	29	1,472,060

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH LAWNDALE HEALTH CLINIC-3090			
3753	PUBLIC HEALTH NURSE III.....	1	59,004
3751	PUBLIC HEALTH NURSE I.....	910H	21,90H
3740	COMMUNITY HEALTH ASSISTANT.....	1	16,788
3613	LICENSED PRACTICAL NURSE.....	1	40,008
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	69,612
3363	PHYSICIAN.....	1,820H	47,29H
3363	PHYSICIAN.....	3,640H	45,65H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,412
3139	CERTIFIED MEDICAL ASSISTANT.....	1	22,308
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,404
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	1	34,572
0429	CLERK II.....	1	27,084
0429	CLERK II.....	1	18,468
	SCHEDULE SALARY ADJUSTMENTS.....		2,935
	SECTION TOTAL.....	12	676,942
SOUTH CHICAGO HEALTH CLINIC-3100			
3751	PUBLIC HEALTH NURSE I.....	2	56,184
3751	PUBLIC HEALTH NURSE I.....	4	41,844
3751	PUBLIC HEALTH NURSE I.....	1	39,864
3740	COMMUNITY HEALTH ASSISTANT.....	1	16,788
3548	PSYCHOLOGIST.....	1	42,072
3366	SUPERVISING PHYSICIAN.....	1,820H	52,18H
3363	PHYSICIAN.....	1,820H	47,29H
3363	PHYSICIAN.....	1,820H	44,87H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,940
3139	CERTIFIED MEDICAL ASSISTANT.....	1	27,084
3139	CERTIFIED MEDICAL ASSISTANT.....	3	25,848
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	34,572
0431	CLERK IV.....	1	34,572
0429	CLERK II.....	2	18,468
	SCHEDULE SALARY ADJUSTMENTS.....		9,188
	SECTION TOTAL.....	18	894,003
ROSELAND HEALTH CENTER-3105			
3994	TEACHER-PARENT CHILD CENTER.....	1	38,148
3751	PUBLIC HEALTH NURSE I.....	1	56,184
3751	PUBLIC HEALTH NURSE I.....	1	48,516
3751	PUBLIC HEALTH NURSE I.....	1	36,156
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,308
3532	CLINICAL THERAPIST I.....	1	28,404
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	66,624
3366	SUPERVISING PHYSICIAN.....	1,820H	50,24H
3363	PHYSICIAN.....	3,640H	47,29H
3363	PHYSICIAN.....	3,640H	47,26H
3363	PHYSICIAN.....	1,820H	45,65H
3213	DENTAL ASSISTANT.....	1	31,356
3169	MEDICAL X-RAY TECHNICIAN II.....	1	36,336
3139	CERTIFIED MEDICAL ASSISTANT.....	1	31,356
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,904
3139	CERTIFIED MEDICAL ASSISTANT.....	1	27,084
3139	CERTIFIED MEDICAL ASSISTANT.....	4	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,588
3139	CERTIFIED MEDICAL ASSISTANT.....	2	23,412
3139	CERTIFIED MEDICAL ASSISTANT.....	1	22,308
0429	CLERK II.....	1	18,468
	SCHEDULE SALARY ADJUSTMENTS.....		7,981
	SECTION TOTAL.....	21	1,194,619
UPTOWN HEALTH SERVICE CENTER-3125			
3763	NURSE PRACTITIONER.....	1	75,348
3751	PUBLIC HEALTH NURSE I.....	1	53,460
3751	PUBLIC HEALTH NURSE I.....	1	50,928
3751	PUBLIC HEALTH NURSE I.....	1	41,844

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN HEALTH SERVICE CENTER-3125 - CONTINUED			
3751	PUBLIC HEALTH NURSE I.....	1	37,992
3751	PUBLIC HEALTH NURSE I.....	2	36,156
3751	PUBLIC HEALTH NURSE I.....	1,414H	21,90H
3532	CLINICAL THERAPIST I.....	1	28,404
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	76,068
3363	PHYSICIAN.....	1,820H	48,90H
3363	PHYSICIAN.....	5,332H	42,40H
3213	DENTAL ASSISTANT.....	1	20,244
3203	DENTIST.....	1,820H	32,62H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	29,904
3139	CERTIFIED MEDICAL ASSISTANT.....	1	28,404
3139	CERTIFIED MEDICAL ASSISTANT.....	2	27,084
3139	CERTIFIED MEDICAL ASSISTANT.....	1	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	2	23,412
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	36,336
0903	AUDIO-VISION TESTER.....	1	19,320
0550	MEDICAL RECORDS TECHNICIAN.....	1	31,356
0550	MEDICAL RECORDS TECHNICIAN.....	1	20,244
0431	CLERK IV.....	1	25,848
0431	CLERK IV.....	1	34,572
0430	CLERK III.....	1	24,588
0429	CLERK II.....	4	27,084
0415	INQUIRY AIDE III.....	1	31,356
0415	INQUIRY AIDE III.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		9,631
	SECTION TOTAL.....	30	1,417,149
GRAND BOULEVARD CLINIC-3180			
3763	NURSE PRACTITIONER.....	1	75,348
3751	PUBLIC HEALTH NURSE I.....	1	41,844
3751	PUBLIC HEALTH NURSE I.....	2	36,156
3139	CERTIFIED MEDICAL ASSISTANT.....	1	27,084
3139	CERTIFIED MEDICAL ASSISTANT.....	1	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	3	22,308
1813	SENIOR STOREKEEPER.....	1	27,084
0903	AUDIO-VISION TESTER.....	1	19,320
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,404
0431	CLERK IV.....	1	34,572
0429	CLERK II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		4,710
	SECTION TOTAL.....	14	450,534
	DIVISION TOTAL.....	263	\$13,621,357

**DEPARTMENT OF HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 76,068
3092	PROGRAM DIRECTOR.....	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		935
	SECTION TOTAL.....	2	146,615
NORTH RIVER MENTAL HEALTH CENTER-3220			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	34,572
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	60,984
3534	CLINICAL THERAPIST III.....	2	53,508
0431	CLERK IV.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,707
	SECTION TOTAL.....	5	240,615
LAKEVIEW MENTAL HEALTH CENTER-3225			
3534	CLINICAL THERAPIST III.....	2	53,508
3534	CLINICAL THERAPIST III.....	1	38,148
3384	PSYCHIATRIST.....	832H	62,17H
0431	CLERK IV.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SECTION TOTAL.....	5	286,963
NORTHWEST MENTAL HEALTH CENTER-3230			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	66,624
3534	CLINICAL THERAPIST III.....	1	53,508
3533	CLINICAL THERAPIST II.....	1	31,356
0431	CLERK IV.....	1	32,940
0430	CLERK III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,625
	SECTION TOTAL.....	6	250,529
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	58,428
3548	PSYCHOLOGIST.....	1	44,172
3534	CLINICAL THERAPIST III.....	2	40,008
3384	PSYCHIATRIST.....	833H	62,17H
0826	PRINCIPAL TYPIST.....	1	21,240
0431	CLERK IV.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		5,494
	SECTION TOTAL.....	6	285,726

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	36,336
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	34,572
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	60,984
3534	CLINICAL THERAPIST III.....	1	53,508
3534	CLINICAL THERAPIST III.....	1	40,008
3384	PSYCHIATRIST.....	833H	62,17H
0431	CLERK IV.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		4,687
	SECTION TOTAL.....	7	352,791
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	24,588
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	58,428
3534	CLINICAL THERAPIST III.....	1	53,508
0805	SECRETARY.....	1	32,940
0431	CLERK IV.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		441
	SECTION TOTAL.....	5	204,477
GREATER GRAND/MID SOUTH MHC-3255			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	38,148
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	55,920
3534	CLINICAL THERAPIST III.....	1	53,508
3534	CLINICAL THERAPIST III.....	1	38,148
3384	PSYCHIATRIST.....	832H	62,17H
0826	PRINCIPAL TYPIST.....	1	25,848
0431	CLERK IV.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SECTION TOTAL.....	7	340,571
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,940
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	53,508
3534	CLINICAL THERAPIST III.....	2	38,148
3533	CLINICAL THERAPIST II.....	1	44,172
3533	CLINICAL THERAPIST II.....	1	40,008
0836	SENIOR TYPIST.....	1	19,320
0431	CLERK IV.....	1	32,940
0430	CLERK III.....	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		2,820
	SECTION TOTAL.....	9	322,248
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	34,572
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	66,624
3534	CLINICAL THERAPIST III.....	1	40,008
3533	CLINICAL THERAPIST II.....	1	32,940
3532	CLINICAL THERAPIST I.....	1	28,404
0431	CLERK IV.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		3,315
	SECTION TOTAL.....	7	278,583
WOODLAWN MENTAL HEALTH CENTER-3275			
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	53,508
3533	CLINICAL THERAPIST II.....	1	36,336
0431	CLERK IV.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		1,016
	SECTION TOTAL.....	3	117,944

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	34,572
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	63,780
3534	CLINICAL THERAPIST III.....	1	53,508
3534	CLINICAL THERAPIST III.....	1	48,732
0431	CLERK IV.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		4,353
	SECTION TOTAL.....	6	289,425
ROSELAND MENTAL HEALTH CENTER-3290			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	63,780
3534	CLINICAL THERAPIST III.....	1	53,508
3533	CLINICAL THERAPIST II.....	1	44,172
3384	PSYCHIATRIST.....	833H	62,17H
0431	CLERK IV.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SECTION TOTAL.....	4	238,466
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,940
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,172
3548	PSYCHOLOGIST.....	1	53,508
3534	CLINICAL THERAPIST III.....	2	53,508
3384	PSYCHIATRIST.....	833H	62,17H
0431	CLERK IV.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		4,715
	SECTION TOTAL.....	6	328,711
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3534	CLINICAL THERAPIST III.....	1	53,508
3534	CLINICAL THERAPIST III.....	1	38,148
0431	CLERK IV.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,691
	SECTION TOTAL.....	3	131,495
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,144
3534	CLINICAL THERAPIST III.....	2	53,508
0431	CLERK IV.....	1	36,336
0430	CLERK III.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		220
	SECTION TOTAL.....	5	221,800
	DIVISION TOTAL.....	86	\$ 4,016,959

100-CORPORATE FUND

DEPARTMENT OF HEALTH PUBLIC HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 76,068
3363	PHYSICIAN.....	792H	42.40H
1342	PERSONNEL ASSISTANT III.....	1	36,336
0379	DIRECTOR OF ADMINISTRATION.....	1	72,816
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0124	FINANCE OFFICER.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,626
	SECTION TOTAL.....	5	318,863
HEALTH CODE ENFORCEMENT-3316			
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	55,920
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		105
	SECTION TOTAL.....	2	104,757
HEALTH REGULATIONS-3325			
3753	PUBLIC HEALTH NURSE III.....	1	68,292
3752	PUBLIC HEALTH NURSE II.....	1	39,864
3752	PUBLIC HEALTH NURSE II.....	1	61,944
3752	PUBLIC HEALTH NURSE II.....	1	56,184
3752	PUBLIC HEALTH NURSE II.....	1	53,460
0430	CLERK III.....	1	29,904
0415	INQUIRY AIDE III.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		795
	SECTION TOTAL.....	7	338,847
FOOD SANITATION-3330			
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	51,144
3947	ADMINISTRATIVE SUPERVISOR.....	1	51,144
3408	EPIDEMIOLOGIST IV.....	1	55,920
2383	SUPERVISING SANITARIAN.....	3	55,920
2383	SUPERVISING SANITARIAN.....	2	51,144
2383	SUPERVISING SANITARIAN.....	4	48,732
2383	SUPERVISING SANITARIAN.....	2	44,172
2383	SUPERVISING SANITARIAN.....	1	36,336
2382	SANITARIAN I.....	1	32,940
2382	SANITARIAN I.....	4	27,084
2381	SANITARIAN II.....	4	46,332
2381	SANITARIAN II.....	3	44,172
2381	SANITARIAN II.....	6	42,072
2381	SANITARIAN II.....	10	40,008
2381	SANITARIAN II.....	6	38,148
2381	SANITARIAN II.....	2	36,336
2381	SANITARIAN II.....	5	34,572
2381	SANITARIAN II.....	1	32,940
2381	SANITARIAN II.....	2	31,356
2381	SANITARIAN II.....	2	29,904
2377	CHIEF SANITARIAN.....	1	53,508
0664	DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	1	20,244
0431	CLERK IV.....	1	34,572
0430	CLERK III.....	1	31,356
0430	CLERK III.....	2	29,904
0429	CLERK II.....	1	25,848
0429	CLERK II.....	1	24,588
0429	CLERK II.....	2	18,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,920
0308	STAFF ASSISTANT.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		22,101
	SECTION TOTAL.....	74	2,927,673

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN T.B. CLINIC-3335			
3753	PUBLIC HEALTH NURSE III.....	1	50,928
3751	PUBLIC HEALTH NURSE I.....	1	36,156
3613	LICENSED PRACTICAL NURSE.....	2	40,008
0431	CLERK IV.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		3,474
	SECTION TOTAL.....	5	203,514
W. SIDE CTR FOR DISEASE CTRL-3340			
3753	PUBLIC HEALTH NURSE III.....	1	65,040
3752	PUBLIC HEALTH NURSE II.....	1	53,460
3752	PUBLIC HEALTH NURSE II.....	1	48,516
3752	PUBLIC HEALTH NURSE II.....	1	43,956
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	44,172
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	42,072
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	32,940
3414	EPIDEMIOLOGIST II.....	1	46,332
3348	MEDICAL DIRECTOR.....	1	53,79H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	60,984
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	51,144
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	46,332
0431	CLERK IV.....	1	38,148
0431	CLERK IV.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		3,032
	SECTION TOTAL.....	16	802,704
ENGLEWOOD T.B CLINIC-3345			
3753	PUBLIC HEALTH NURSE III.....	1	68,292
3751	PUBLIC HEALTH NURSE I.....	1	50,928
3751	PUBLIC HEALTH NURSE I.....	1	41,844
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	44,172
3363	PHYSICIAN.....	364H	42,40H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,412
0431	CLERK IV.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		3,985
	SECTION TOTAL.....	7	323,595
AIDS ACTIVITY OFFICE-3350			
0313	ASSISTANT COMMISSIONER.....	1	76,068
0381	DIRECTOR OF ADMINISTRATION II.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,200
	SECTION TOTAL.....	2	124,600

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	44,172
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	40,008
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	2	29,904
3366	SUPERVISING PHYSICIAN.....	1,820H	52,18H
3363	PHYSICIAN.....	1,820H	48,90H
3363	PHYSICIAN.....	1,820H	47,26H
3363	PHYSICIAN.....	1,820H	45,65H
3363	PHYSICIAN.....	2,751H	42,40H
3348	MEDICAL DIRECTOR.....	1	53,79H
3177	MICROBIOLOGIST II.....	1	48,732
3130	LABORATORY TECHNICIAN III.....	1	24,588
1815	PRINCIPAL STOREKEEPER.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	2	34,572
0430	CLERK III.....	2	31,356
0430	CLERK III.....	3	29,904
0430	CLERK III.....	2	28,404
0430	CLERK III.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		3,842
	SECTION TOTAL.....	18	1,137,402
MILE SQUARE STD CLINIC-3360			
3763	NURSE PRACTITIONER.....	1	75,348
3763	NURSE PRACTITIONER.....	3	48,516
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	44,172
3363	PHYSICIAN.....	1,820H	42,40H
	SCHEDULE SALARY ADJUSTMENTS.....		3,618
	SECTION TOTAL.....	5	345,854
ENGLEWOOD STD CLINIC-3365			
3763	NURSE PRACTITIONER.....	2	75,348
3130	LABORATORY TECHNICIAN III.....	1	24,588
0430	CLERK III.....	1	31,356
0430	CLERK III.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		755
	SECTION TOTAL.....	5	235,799
LAKEVIEW STD CLINIC-3370			
3363	PHYSICIAN.....	4,004H	48,90H
3130	LABORATORY TECHNICIAN III.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SECTION TOTAL.....	1	221,014
IMMUNIZATION SERVICES-3375			
3366	SUPERVISING PHYSICIAN.....	910H	53,79H
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,148
7132	MOBILE UNIT OPERATOR.....	2	13,45H
	SECTION TOTAL.....	3	141,973

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFECTIOUS DISEASE CONTROL-3380			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	34,572
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	2	29,904
3348	MEDICAL DIRECTOR.....	1	53,794
1184	COMPUTER SUPPRT SPECIALIST.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,178
	SECTION TOTAL.....	5	236,194
SUBSTANCE ABUSE-3385			
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	46,332
3092	PROGRAM DIRECTOR.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,200
	SECTION TOTAL.....	2	111,312
STD ROSELAND-3390			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	29,904
3139	CERTIFIED MEDICAL ASSISTANT.....	1	27,084
0430	CLERK III.....	1	29,904
0430	CLERK III.....	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		2,572
	SECTION TOTAL.....	4	109,708
AIDS-WEST TOWN-3391			
3130	LABORATORY TECHNICIAN III.....	1	32,940
	SECTION TOTAL.....	1	32,940
MILE SQUARE AIDS CLINIC-3399			
3363	PHYSICIAN.....	1,092H	47,29H
	SECTION TOTAL.....		51,641
	DIVISION TOTAL.....	162	\$ 7,788,390
	ORGANIZATION TOTAL.....	618	30,342,047
	LESS TURNOVER.....		1,886,549
	TOTAL.....		\$28,455,498

100--CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,034,652
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,410
.0020 OVERTIME.....	1,500
*2005.0000 FOR PERSONAL SERVICES.....	2,055,562
.0126 OFFICE CONVENIENCES.....	2,500
.0130 POSTAGE.....	23,100
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	100,000
.0143 COURT REPORTING.....	20,000
.0146 STUDIES.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	18,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	13,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	65,650
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIDS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	23,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,300
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,400
*2005.0100 FOR CONTRACTUAL SERVICES.....	287,550
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,600
.0270 LOCAL TRANSPORTATION.....	4,300
*2005.0200 FOR TRAVEL.....	8,400
.0348 BOOKS AND RELATED MATERIALS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	17,500
*BUDGET LEVEL TOTAL.....	\$ 2,369,012

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 53,508
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	62,424
9679	DEPUTY COMMISSIONER.....	1	77,112
9679	DEPUTY COMMISSIONER.....	1	72,816
2976	EXECUTIVE ASSISTANT.....	1	77,532
3966	COMMUNITY RESOURCE SPECIALIST.....	1	40,008
3966	COMMUNITY RESOURCE SPECIALIST.....	1	32,940
3966	COMMUNITY RESDURCE SPECIALIST.....	2	31,356
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	48,732
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	46,332
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	44,172
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	48,732
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	46,332
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	42,072
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	38,148
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	36,336
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	32,940
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	60,984
3076	COORDINATOR OF COMMUNITY SERVICES.....	2	58,428
3017	COORDINATOR OF COMMUNITY SERVICES- EDUCATION.....	1	51,144
3014	HUMAN RELATIONS SPECIALIST.....	1	42,072
2902	CHIEF RESEARCH ANALYST.....	1	48,732
0729	INFORMATION CODRDINATOR.....	1	53,508
0380	DIRECTOR OF ADMINISTRATION I.....	1	55,920
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,732
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	1	38,148
0308	STAFF ASSISTANT.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		19,166
	SECTION TOTAL.....	31	1,516,786
ADMINISTRATION-3007			
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,848
0810	EXECUTIVE SECRETARY II.....	1	36,336
0809	EXECUTIVE SECRETARY I.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		244
	SECTION TOTAL.....	5	150,616

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	66,624
	SECTION TOTAL.....	1	66,624
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	66,624
	SECTION TOTAL.....	1	66,624
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	55,920
	SECTION TOTAL.....	1	55,920
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	66,624
	SECTION TOTAL.....	1	66,624
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	55,920
	SECTION TOTAL.....	1	55,920
ADVISORY COUNCIL ON WOMEN-3035			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	55,920
	SECTION TOTAL.....	1	55,920
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	55,920
	SECTION TOTAL.....	1	55,920
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	66,624
	SECTION TOTAL.....	1	66,624
	DIVISION TOTAL.....	44	2,157,558
	LESS TURNOVER.....		103,498
	TOTAL.....		\$ 2,054,062

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,124,986
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,236
	.0020 OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	2,139,222
	.0125 OFFICE AND BUILDING SERVICES.....	1,526
	.0126 OFFICE CONVENIENCES.....	400
	.0130 POSTAGE.....	18,300
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	438,447
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	2,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	7,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,190
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
	.0169 TECHNICAL MEETING COSTS.....	14,500
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	500
	.0178 FREIGHT AND EXPRESS CHARGES.....	100
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	960
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,610
	.0190 TELEPHONE-CENTREX BILLING.....	12,000
	.0196 TELEPHONE-CIRCUITS.....	9,600
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	9,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	528,833
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	27,000
	DIRECT PAYMENT TO PRIVATE AGENCIES	
	.0240 TRANSPORT SERVICES.....	14,456
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,360
	.0270 LOCAL TRANSPORTATION.....	3,700
*2005.0200	FOR TRAVEL.....	46,518
	.0330 FOOD.....	486,454
	.0340 MATERIAL AND SUPPLIES.....	2,200
	.0348 BOOKS AND RELATED MATERIALS.....	500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	18,156
*2005.0300	FOR COMMODITIES AND MATERIALS.....	507,310
	*BUDGET LEVEL TOTAL.....	\$ 3,221,881

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
9947	COMMISSIONER ON AGING.....	1	\$ 99,252
9679	DEPUTY COMMISSIONER.....	1	85,092
9679	DEPUTY COMMISSIONER.....	1	70,000
2914	PROGRAM AUDITOR I.....	1	29,904
0313	ASSISTANT COMMISSIONER.....	1	60,984
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	55,920
0313	ASSISTANT COMMISSIONER.....	1	58,428
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	66,624
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	72,816
3040	ASSISTANT SPECIALIST IN AGING.....	1	42,072
3040	ASSISTANT SPECIALIST IN AGING.....	1	36,336
3040	ASSISTANT SPECIALIST IN AGING.....	1	29,904
3040	ASSISTANT SPECIALIST IN AGING.....	1	28,404
3036	ELDERLY AIDE II.....	1	20,244
3036	ELDERLY AIDE II.....	4.080H	10,61H
3035	ELDERLY AIDE I.....	1.020H	8,76H
3032	REGIONAL DIRECTOR-AGING.....	1	55,920
3032	REGIONAL DIRECTOR-AGING.....	1	51,144
3031	SPECIALIST IN AGING II.....	6	48,732
3020	SPECIALIST IN AGING III.....	5	58,428
2902	CHIEF RESEARCH ANALYST.....	1	53,508
0833	PERSONAL COMPUTER OPERATOR I.....	1	20,244
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,904
0810	EXECUTIVE SECRETARY II.....	1	36,336
0809	EXECUTIVE SECRETARY I.....	1	28,404
0809	EXECUTIVE SECRETARY I.....	1	27,084
0809	EXECUTIVE SECRETARY I.....	1	24,588
0805	SECRETARY.....	1	29,904
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	48,732
0701	PUBLIC RELATIONS REP I.....	1	32,940
0431	CLERK IV.....	1	27,084
0429	CLERK II.....	1	23,412
0379	DIRECTOR OF ADMINISTRATION.....	1	63,780
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,508
0310	PROJECT MANAGER.....	1	66,624
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0308	STAFF ASSISTANT.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		13,236
	SECTION TOTAL.....	46	2,245,588
	DIVISION TOTAL.....	46	2,245,588
	LESS TURNOVER.....		107,386
	TOTAL.....		\$ 2,138,222

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,198,292
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,506
.0020	OVERTIME.....	8,197
*2005.0000	FOR PERSONAL SERVICES.....	1,215,995
.0130	POSTAGE.....	18,000
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRDO PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	73,237
.0150	AND REPRODUCTION CENTER.....	12,360
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	17,424
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	1,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,615
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	7,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,950
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,325
.0169	TECHNICAL MEETING COSTS.....	5,064
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	475
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,860
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	890
.0190	TELEPHONE-CENTREX BILLING.....	30,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	940
.0196	TELEPHONE-CIRCUITS.....	6,428
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	3,527
*2005.0100	FOR CONTRACTUAL SERVICES.....	195,795
.0245	REIMBURSEMENT TO TRAVELERS.....	1,440
.0270	LOCAL TRANSPORTATION.....	7,770
*2005.0200	FOR TRAVEL.....	9,210
.0348	BOOKS AND RELATED MATERIALS.....	1,331
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,913
*2005.0300	FOR COMMODITIES AND MATERIALS.....	15,244
*BUDGET LEVEL TOTAL.....		\$ 1,436,244

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3005			
9948	SPECIAL ASSISTANT TO THE MAYOR.....	1	\$ 99,252
9684	DEPUTY DIRECTOR.....	1	90,996
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,332
0308	STAFF ASSISTANT.....	1	40,008
	SECTION TOTAL.....	4	276,588
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
3005	PERSONAL CARE ATTENDANT.....	1	22,308
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	36,336
1342	PERSONNEL ASSISTANT III.....	1	36,336
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
0414	INQUIRY AIDE II.....	1	23,412
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	60,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0177	SUPERVISOR OF ACCOUNTS.....	1	48,732
0102	ACCOUNTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		4,601
	SUB-SECTION TOTAL.....	9	325,325
RESOURCE AND DEVELOPMENT-4015			
2989	GRANTS RESEARCH SPECIALIST.....	1	44,172
0664	DATA ENTRY OPERATOR.....	1	20,244
0430	CLERK III.....	1	31,356
0311	PROJECTS ADMINISTRATOR.....	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		2,346
	SUB-SECTION TOTAL.....	4	170,934
	SECTION TOTAL.....	13	496,259
OPERATIONS-3025			
1912	PROJECT COORDINATOR.....	1	44,172
0306	ASSISTANT DIRECTOR.....	1	84,900
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		991
	SECTION TOTAL.....	3	163,003
EMPLOYMENT SERVICES-3035			
3039	ASSISTANT SPECIALIST IN DISABILITY.....	1	34,572
3026	PROGRAM COORDINATOR-DISABILITY SERVICES.....	1	60,984
2914	PROGRAM AUDITOR I.....	1	46,332
0430	CLERK III.....	1	27,084
	SECTION TOTAL.....	4	168,972

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCESSIBILITY COMPLIANCE-3040			
3092	PROGRAM DIRECTOR.....	1	60,984
3073	DISABILITY SPECIALIST II.....	1	34,572
0832	PERSONAL COMPUTER OPERATOR II.....	1	23,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,568
	SECTION TOTAL.....	3	120,536
TRAINING-3050			
3073	DISABILITY SPECIALIST II.....	1	48,732
	SECTION TOTAL.....	1	48,732
	DIVISION TOTAL.....	28	1,274,090
	LESS TURNOVER.....		66,292
	TOTAL.....		\$ 1,207,798

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,097,222
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,891
*2005.0000	FOR PERSONAL SERVICES.....	4,123,113
.0125	OFFICE AND BUILDING SERVICES.....	6,000
.0130	POSTAGE.....	12,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	15,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,480,112
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,725
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	7,800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	98,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	93,550
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,500
.0169	TECHNICAL MEETING COSTS.....	7,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	8,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,600
.0190	TELEPHONE-CENTREX BILLING.....	76,000
.0196	TELEPHONE-CIRCUITS.....	6,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	8,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,842,287
.0245	REIMBURSEMENT TO TRAVELERS.....	10,240
.0270	LOCAL TRANSPORTATION.....	14,640
*2005.0200	FOR TRAVEL.....	24,880
.0340	MATERIAL AND SUPPLIES.....	106,220
.0348	BOOKS AND RELATED MATERIALS.....	4,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	160,420
.0422	OFFICE MACHINES.....	5,000
*2005.0400	FOR EQUIPMENT.....	5,000
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	5,443,600
	FOR PURPOSE OF PROVIDING YOUTH WITH	
	VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR	
	EXPENDITURE THROUGH THE COMMISSIONER	
.9065	OF HUMAN SERVICES.....	475,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,918,600
*BUDGET LEVEL TOTAL.....		\$15,074,300

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ADMINISTRATION-3005			
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 107,568
9679	DEPUTY COMMISSIONER.....	1	85,092
9660	FIRST DEPUTY COMMISSIONER.....	1	97,608
0322	SPECIAL ASSISTANT.....	1	53,508
0308	STAFF ASSISTANT.....	2	51,144
0304	ASSISTANT TO COMMISSIONER.....	1	63,780
	SECTION TOTAL.....	7	509,844
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
0313	ASSISTANT COMMISSIONER.....	1	75,300
1179	MANAGER OF FINANCE.....	1	77,532
0379	DIRECTOR OF ADMINISTRATION.....	1	78,420
	SCHEDULE SALARY ADJUSTMENTS.....		851
	SECTION TOTAL.....	3	232,103
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
2902	CHIEF RESEARCH ANALYST.....	1	58,428
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	63,780
0308	STAFF ASSISTANT.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		2,297
	SECTION TOTAL.....	3	164,513
CHILDREN AND YOUTH SERVICES-3025			
3874	DIRECTOR OF CHILDREN SERVICES.....	1	78,420
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	58,428
3812	DIRECTOR OF HUMAN SERVICES.....	1	72,816
3812	DIRECTOR OF HUMAN SERVICES.....	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		4,337
	SECTION TOTAL.....	4	280,625
GRANTS SUPPORT-3100			
9679	DEPUTY COMMISSIONER.....	1	89,580
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	76,068
1706	DEVELOPMENT DIRECTOR.....	1	76,068
1193	ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT.....	1	60,984
0318	ASSISTANT TO THE COMMISSIONER.....	1	36,336
0313	ASSISTANT COMMISSIONER.....	1	81,468
0313	ASSISTANT COMMISSIONER.....	1	77,532
0311	PROJECTS ADMINISTRATOR.....	1	60,228
0311	PROJECTS ADMINISTRATOR.....	1	63,780
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	42,072
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	78,420
3812	DIRECTOR OF HUMAN SERVICES.....	1	58,428
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	58,428
2990	GRANTS SPECIALIST.....	1	44,172
2990	GRANTS SPECIALIST.....	1	40,008
2917	PROGRAM AUDITOR III.....	1	55,920
2916	SUPERVISING PROGRAM AUDITOR.....	1	63,780
2902	CHIEF RESEARCH ANALYST.....	1	58,428
1912	PROJECT COORDINATOR.....	1	53,508
1813	SENIOR STOREKEEPER.....	1	31,356
1736	CHIEF STATISTICIAN.....	1	60,984
1730	PROGRAM ANALYST.....	1	48,732
1576	CHIEF VOUCHER EXPEDITER.....	1	58,428
1575	VOUCHER COORDINATOR.....	2	38,148
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	66,624
1342	PERSONNEL ASSISTANT III.....	1	42,072
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	72,816
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	60,984
1189	COMPUTER APPLICATIONS ANALYST II.....	1	48,732
1147	DATA SERVICES ADMINISTRATOR.....	1	58,428

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRANTS SUPPORT-3100 - CONTINUED			
0833	PERSONAL COMPUTER OPERATOR I.....	1	31,356
0832	PERSONAL COMPUTER OPERATOR II.....	1	34,572
0805	SECRETARY.....	1	34,572
0805	SECRETARY.....	1	32,940
0431	CLERK IV.....	3	38,148
0430	CLERK III.....	2	31,356
0379	DIRECTOR OF ADMINISTRATION.....	1	76,068
0322	SPECIAL ASSISTANT.....	2	53,508
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	60,984
0308	STAFF ASSISTANT.....	1	36,336
0308	STAFF ASSISTANT.....	1	48,732
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	2	40,008
0308	STAFF ASSISTANT.....	1	38,148
0308	STAFF ASSISTANT.....	1	34,572
0305	ASSISTANT TO THE DIRECTOR.....	1	53,508
0304	ASSISTANT TO COMMISSIONER.....	1	66,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0190	ACCOUNTING TECHNICIAN II.....	1	40,008
0185	MANAGER OF ACCOUNTING.....	1	46,332
0178	SUPERVISOR OF PAYROLLS.....	1	51,144
0103	ACCOUNTANT III.....	2	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		18,406
	SECTION TOTAL.....	63	3,177,058
	DIVISION TOTAL.....	80	4,364,143
	LESS TURNOVER.....		241,030
	TOTAL.....		\$ 4,123,113

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 118,980
.0010	SALARIES AND WAGES-ON VOUCHER.....	75,000
.0050	STIPENDS.....	95,000
*2005.0000	FOR PERSONAL SERVICES.....	288,980
.0130	POSTAGE.....	1,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	6,000
.0143	COURT REPORTING.....	89,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	800
	FOR THE RENTAL AND MAINTENANCE OF DATA	
.0154	COMMUNICATIONS HARDWARE.....	600
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,500
.0169	TECHNICAL MEETING COSTS.....	900
*2005.0100	FOR CONTRACTUAL SERVICES.....	106,300
.0245	REIMBURSEMENT TO TRAVELERS.....	1,080
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	1,330
.0348	BOOKS AND RELATED MATERIALS.....	200
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,200
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	500
*2005.0400	FOR EQUIPMENT.....	500
*2005.0700	FOR CONTINGENCIES.....	3,000
*BUDGET LEVEL TOTAL.....		\$ 401,310

Positions and Salaries

Code	Positions	No.	Rate
POLICE BOARD-3005			
9955	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 67,836
9635	MEMBER-POLICE BOARD.....		10,000
9634	PRESIDENT-POLICE BOARD.....		15,000
0432	SUPERVISING CLERK.....	1	51,144
	SECTION TOTAL.....	2	118,980
	DIVISION TOTAL.....	2	\$ 118,980

100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	758,389,921
	.0010 SALARIES AND WAGES-ON VOUCHER.....	20,000
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,249,116
	.0020 OVERTIME.....	25,900,000
	.0021 HOLIDAY PREMIUM PAY.....	4,500,000
	.0022 CONTRACT COSTS.....	35,486,000
	COMPENSATORY TIME PAYMENT FOR	
	.0024 RETIRED OFFICERS.....	14,500,000
	.0025 VACATION RELIEF.....	215,000
	.0027 SUPERVISORS QUARTERLY PAYMENT.....	4,100,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	180,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
	.0070 PROGRAMS.....	2,700,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM	
	PAY FOR SERGEANTS, LIEUTENANTS AND	
	.0088 CAPTAINS.....	3,500,000
	.0091 UNIFORM ALLOWANCE.....	16,551,850
*1005.0000	FOR PERSONAL SERVICES.....	872,291,887
	FOR SERVICES PROVIDED BY PERFORMERS	
	.0123 AND EXHIBITORS.....	1,000
	.0125 OFFICE AND BUILDING SERVICES.....	27,708
	.0130 POSTAGE.....	403,015
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	2,714,750
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,643,740
	.0148 TESTING AND INSPECTING.....	3,075
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,085,825
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	64,150
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	145,452
	.0152 ADVERTISING.....	8,835
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	3,914,600
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	374,652
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	45,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	542,150
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	31,483
	.0169 TECHNICAL MEETING COSTS.....	65,900
	FOR THE COST OF INSURANCE PREMIUMS	
	.0172 AND EXPENSES.....	1,270
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,958,325
	.0178 FREIGHT AND EXPRESS CHARGES.....	7,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	166,208
	.0185 WASTE DISPOSAL SERVICES.....	18,008
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	12,314
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	14,272
	.0190 TELEPHONE-CENTREX BILLING.....	1,337,038
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	253,319
	.0196 TELEPHONE-CIRCUITS.....	1,324,889
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	1,920
*1005.0100	FOR CONTRACTUAL SERVICES.....	19,185,898

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	.0245 REIMBURSEMENT TO TRAVELERS.....	44,260
	.0270 LOCAL TRANSPORTATION.....	20,261
*1005.0200	FOR TRAVEL.....	<u>64,521</u>
	.0313 CLEANING AND SANITATION SUPPLIES.....	158
	.0330 FOOD.....	183,784
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	90,736
	.0340 MATERIAL AND SUPPLIES.....	2,733,502
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	17,850
	.0345 APPARATUS AND INSTRUMENTS.....	38,831
	.0348 BOOKS AND RELATED MATERIALS.....	81,123
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,446,045
	.0360 REPAIR PARTS AND MATERIALS.....	730,745
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	4,199,697
	SMALL TOOLS-LESS THAN OR EQUAL TO	
	.0370 \$ 10.00/UNIT.....	2,790
*1005.0300	FOR COMMODITIES AND MATERIALS.....	<u>9,525,261</u>
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	7,156
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	19,239
	.0422 OFFICE MACHINES.....	50,287
	.0423 COMMUNICATION DEVICES.....	5,670
	.0424 FURNITURE AND FURNISHINGS.....	1,000
	.0430 LIVESTOCK.....	28,350
	.0440 MACHINERY AND EQUIPMENT.....	17,300
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,083
*1005.0400	FOR EQUIPMENT.....	<u>132,085</u>
*1005.0700	FOR CONTINGENCIES.....	<u>47,250</u>
	FOR COST AND ADMINISTRATION OF HOSPITAL	
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
	ED ON DUTY WHO ARE NOT COVERED UNDER	
	.0937 WORKERS COMPENSATION ACT.....	6,827,500
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>6,827,500</u>
	.9067 FOR PHYSICAL EXAMS.....	1,907,138
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,907,138</u>
	*BUDGET LEVEL TOTAL.....	<u>909,961,540</u>

(Policemen's Annuity and Benefit Fund....\$141,787,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION DEPARTMENTAL-3005			
9957	SUPERINTENDENT OF POLICE.....	1	\$ 139,524
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	93,492
9715	DIRECTOR OF NEWS AFFAIRS.....	1	99,156
9161	POLICE OFFICER.....	1	59,190
9161	POLICE OFFICER.....	2	57,528
9161	POLICE OFFICER.....	1	51,780
9161	POLICE OFFICER.....	1	50,052
9017	POLICE LEGAL OFFICER III.....	1	83,526
9016	POLICE LEGAL OFFICER II.....	1	70,152
9015	POLICE LEGAL OFFICER I.....	1	70,428
9015	POLICE LEGAL OFFICER I.....	2	60,228
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	106,626
9756	EXECUTIVE ASSISTANT.....	1	106,476
9171	SERGEANT.....	2	70,092
9113	POLICE AIDE.....	1	32,940
1646	ATTORNEY.....	2	53,616
1617	PARALEGAL II.....	1	29,904
1616	PARALEGAL I.....	1	29,904
0810	EXECUTIVE SECRETARY II.....	1	29,904
0805	SECRETARY.....	2	34,572
0805	SECRETARY.....	2	28,404
0703	PUBLIC RELATIONS REP III.....	1	53,508
0703	PUBLIC RELATIONS REP III.....	1	46,332
0311	PROJECTS ADMINISTRATOR.....	1	75,000
0308	STAFF ASSISTANT.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,336

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION DEPARTMENTAL-3005 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		4,688
	SECTION TOTAL.....	34	1,989,482
 OFFICE OF PROFESSIONAL STANDARDS-3010			
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	112,620
9712	COORDINATOR OF INVESTIGATIONS.....	1	81,204
9712	COORDINATOR OF INVESTIGATIONS.....	1	78,420
9195	COORDINATOR OF OPERATIONS-OPS.....	1	76,068
9195	COORDINATOR OF OPERATIONS-OPS.....	1	72,816
9184	SUPERVISING INVESTIGATOR-OPS.....	1	72,816
9184	SUPERVISING INVESTIGATOR-OPS.....	3	76,068
9184	SUPERVISING INVESTIGATOR-OPS.....	1	69,612
9184	SUPERVISING INVESTIGATOR-OPS.....	1	66,624
9184	SUPERVISING INVESTIGATOR-OPS.....	2	63,780
9184	SUPERVISING INVESTIGATOR-OPS.....	1	60,984
9184	SUPERVISING INVESTIGATOR-OPS.....	1	58,428
9184	SUPERVISING INVESTIGATOR-OPS.....	2	53,508
9183	INVESTIGATOR-OPS I.....	1	42,072
9183	INVESTIGATOR-OPS I.....	1	40,008
9183	INVESTIGATOR-OPS I.....	13	38,148
9183	INVESTIGATOR-OPS I.....	1	36,336
9182	INVESTIGATOR-OPS II.....	3	58,428
9182	INVESTIGATOR-OPS II.....	2	55,920
9182	INVESTIGATOR-OPS II.....	2	53,508
9182	INVESTIGATOR-OPS II.....	2	51,144
9182	INVESTIGATOR-OPS II.....	4	48,732
9182	INVESTIGATOR-OPS II.....	1	46,332
9182	INVESTIGATOR-OPS II.....	1	44,172
9182	INVESTIGATOR-OPS II.....	7	40,008
9181	INVESTIGATOR-OPS III.....	1	66,624
9181	INVESTIGATOR-OPS III.....	6	63,780
9181	INVESTIGATOR-OPS III.....	4	60,984
9181	INVESTIGATOR-OPS III.....	6	58,428
9181	INVESTIGATOR-OPS III.....	2	55,920
9181	INVESTIGATOR-OPS III.....	1	53,508
9181	INVESTIGATOR-OPS III.....	3	51,144
9181	INVESTIGATOR-OPS III.....	2	48,732
9181	INVESTIGATOR-OPS III.....	1	46,332
9181	INVESTIGATOR-OPS III.....	2	44,172
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,084
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,588
0832	PERSONAL COMPUTER OPERATOR II.....	1	22,308
0664	DATA ENTRY OPERATOR.....	1	28,404
0664	DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	3	20,244
0617	LAN COORDINATOR II.....	1	40,008
0438	TIMEKEEPER-CPD.....	1	27,084
0432	SUPERVISING CLERK.....	1	31,356
0431	CLERK IV.....	1	36,336
0429	CLERK II.....	1	19,320
0422	INTAKE AIDE.....	1	32,940
0422	INTAKE AIDE.....	1	29,904
0422	INTAKE AIDE.....	5	28,404
0422	INTAKE AIDE.....	2	24,588
0422	INTAKE AIDE.....	2	22,308
0308	STAFF ASSISTANT.....	1	51,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		44,870
	SECTION TOTAL.....	110	5,286,926

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS-3020			
9174	POLICE AGENT.....	5	62,214
9174	POLICE AGENT.....	8	60,432
9174	POLICE AGENT.....	2	58,248
9174	POLICE AGENT.....	17	56,280
9174	POLICE AGENT.....	9	54,408
9174	POLICE AGENT.....	8	52,566
9161	POLICE OFFICER.....	1	59,190
9161	POLICE OFFICER.....	2	57,528
9161	POLICE OFFICER.....	2	53,610
9161	POLICE OFFICER.....	9	51,780
9161	POLICE OFFICER.....	5	50,052
9161	POLICE OFFICER.....	1	47,652
9161	POLICE OFFICER.....	1	45,402
9161	POLICE OFFICER.....	3	40,854
9016	POLICE LEGAL OFFICER II.....	1	72,312
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	111,486
9173	LIEUTENANT.....	1	76,380
9173	LIEUTENANT.....	2	74,136
9171	SERGEANT.....	4	72,198
9171	SERGEANT.....	9	70,092
9171	SERGEANT.....	3	67,902
9171	SERGEANT.....	8	65,790
9171	SERGEANT.....	3	63,780
9171	SERGEANT.....	1	61,740
0832	PERSONAL COMPUTER OPERATOR II.....	4	22,308
0826	PRINCIPAL TYPIST.....	1	31,356
0826	PRINCIPAL TYPIST.....	1	24,588
0664	DATA ENTRY OPERATOR.....	1	31,356
0664	DATA ENTRY OPERATOR.....	1	28,404
0664	DATA ENTRY OPERATOR.....	2	27,084
0438	TIMEKEEPER-CPD.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		37,345
	SECTION TOTAL.....	117	6,635,305
	DIVISION TOTAL.....	281	\$13,911,713

100-CORPORATE FUND

**DEPARTMENT OF POLICE
ADMINISTRATION SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 123,036
0311	PROJECTS ADMINISTRATOR.....	1	73,140
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	106,476
9171	SERGEANT.....	1	63,780
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,508
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,144
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	46,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		2,054
	SECTION TOTAL.....	8	544,058
FINANCE DIVISION-3026			
FINANCE SERVICES-4315			
9753	DIRECTOR OF POLICE FINANCE.....	1	99,156
1156	A/DIR POLICE FINANCE.....	1	93,492
0311	PROJECTS ADMINISTRATOR.....	1	78,420
1580	SUPERVISOR OF CONTRACTS.....	1	69,612
1575	VOUCHER COORDINATOR.....	1	38,148
1575	VOUCHER COORDINATOR.....	1	32,940
1575	VOUCHER COORDINATOR.....	1	31,356
1530	CONTRACT COMPLIANCE OFFICER.....	1	29,904
1191	CONTRACT ADMINISTRATOR.....	1	78,420
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,572
1166	CHIEF SYSTEMS ENGINEER.....	1	78,420
0618	LAN COORDINATOR III.....	1	53,508
0432	SUPERVISING CLERK.....	1	38,148
0381	DIRECTOR OF ADMINISTRATION II.....	1	63,780
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	48,732
0308	STAFF ASSISTANT.....	1	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	42,072
0190	ACCOUNTING TECHNICIAN II.....	1	27,084
0123	FISCAL ADMINISTRATOR.....	1	66,624
0120	SUPERVISOR OF ACCOUNTING.....	1	51,144
0104	ACCOUNTANT IV.....	1	40,008
0103	ACCDUNTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		10,132
	SUB-SECTION TOTAL.....	22	1,176,580
PAYROLL SERVICES-4316			
9012	MANAGER DF POLICE PAYRDLLS.....	1	73,080
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	72,816
4238	PROPERTY CUSTODIAN.....	1	24,588
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	29,904
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	55,920
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,508
0832	PERSONAL COMPUTER OPERATOR II.....	1	22,308
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,848
0431	CLERK IV.....	1	34,572
0430	CLERK III.....	1	25,848
0429	CLERK II.....	1	25,848
0414	INQUIRY AIDE II.....	1	29,904
0308	STAFF ASSISTANT.....	1	44,172
0169	CHIEF TIMEKEEPER.....	1	36,336
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		4,075
	SUB-SECTION TOTAL.....	21	808,687
	SECTION TOTAL.....	43	1,985,267

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL-ADMINISTRATION-3035			
PERSONNEL-ADMINISTRATION-4801			
9750	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	93,492
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	62,214
9161	POLICE OFFICER.....	1	53,610
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	106,626
9171	SERGEANT.....	1	70,092
1617	PARALEGAL II.....	1	36,336
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,336
0805	SECRETARY.....	1	34,572
0617	LAN COORDINATOR II.....	1	40,008
0438	TIMEKEEPER-CPD.....	1	27,084
0431	CLERK IV.....	1	34,572
0430	CLERK III.....	1	20,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		5,057
	SUB-SECTION TOTAL.....	13	654,815
PERSONNEL-INVESTIGATION-4802			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	54,408
9161	POLICE OFFICER.....	1	59,190
9161	POLICE OFFICER.....	4	57,528
9161	POLICE OFFICER.....	1	55,482
9161	POLICE OFFICER.....	5	53,610
9161	POLICE OFFICER.....	5	51,780
9161	POLICE OFFICER.....	3	50,052
9173	LIEUTENANT.....	1	78,708
9171	SERGEANT.....	4	72,198
1341	PERSONNEL ASSISTANT II.....	1	34,572
1341	PERSONNEL ASSISTANT II.....	2	28,404
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,148
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,940
1255	INVESTIGATOR.....	3	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		11,285
	SUB-SECTION TOTAL.....	40	2,134,427
EMPLOYEE DEVELOPMENT-4803			
1341	PERSONNEL ASSISTANT II.....	2	28,404
1330	SUPERVISOR OF PERSONNEL ADMINISTRATION- POLICE.....	1	69,612
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,072
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,332
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,572
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		4,563
	SUB-SECTION TOTAL.....	7	286,899
EMPLOYEE RECORDS-4804			
1341	PERSONNEL ASSISTANT II.....	2	32,940
1341	PERSONNEL ASSISTANT II.....	1	31,356
1341	PERSONNEL ASSISTANT II.....	1	29,904
1341	PERSONNEL ASSISTANT II.....	2	25,848
1341	PERSONNEL ASSISTANT II.....	2	22,308
1330	SUPERVISOR OF PERSONNEL ADMINISTRATION- POLICE.....	1	77,532
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,428
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,072
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,732
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,332
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,572
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,940
0832	PERSONAL COMPUTER OPERATOR II.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,848
0432	SUPERVISING CLERK.....	1	38,148

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL-ADMINISTRATION-3035 - CONTINUED			
EMPLOYEE RECORDS-4804 - CONTINUED			
0430	CLERK III.....	1	28,404
0430	CLERK III.....	1	24,588
0430	CLERK III.....	1	22,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		6,227
	SUB-SECTION TOTAL.....	24	846,635
RANDOM DRUG-4805			
9171	SERGEANT.....	1	67,902
3130	LABORATORY TECHNICIAN III.....	3	31,356
3130	LABORATORY TECHNICIAN III.....	1	24,588
1341	PERSONNEL ASSISTANT II.....	1	31,356
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	60,984
1255	INVESTIGATOR.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		2,300
	SUB-SECTION TOTAL.....	8	321,206
MEDICAL SERVICES SECTION-4806			
9113	POLICE AIDE.....	1	31,356
3601	ASSISTANT MEDICAL ADMINISTRATION.....	1	66,300
0341	MEDICAL ADMINISTRATOR.....	1	87,192
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	65,040
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	48,516
3603	OCCUPATIONAL HEALTH NURSE.....	1	56,184
3603	OCCUPATIONAL HEALTH NURSE.....	1	53,460
3603	OCCUPATIONAL HEALTH NURSE.....	1	46,164
3603	OCCUPATIONAL HEALTH NURSE.....	1	43,956
3603	OCCUPATIONAL HEALTH NURSE.....	2	37,992
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	3	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,588
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0615	LAN COORDINATOR I.....	1	32,940
0432	SUPERVISING CLERK.....	1	40,008
0432	SUPERVISING CLERK.....	1	29,904
0430	CLERK III.....	1	29,904
0430	CLERK III.....	1	28,404
0430	CLERK III.....	2	27,084
0430	CLERK III.....	1	24,588
0430	CLERK III.....	1	20,244
0414	INQUIRY AIDE II.....	1	31,356
0414	INQUIRY AIDE II.....	1	22,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		14,945
	SUB-SECTION TOTAL.....	32	1,179,685
PERSONNEL CONCERNS-4807			
9171	SERGEANT.....	1	67,902
9171	SERGEANT.....	1	65,790
9171	SERGEANT.....	1	63,780
9013	MANAGER OF PERSONNEL CONCERNS.....	1	83,526
1341	PERSONNEL ASSISTANT II.....	1	29,904
1341	PERSONNEL ASSISTANT II.....	1	22,308
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,508
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		3,767
	SUB-SECTION TOTAL.....	8	423,425
	SECTION TOTAL.....	132	5,847,072

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040			
ADMINISTRATION-4005			
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	99,156
4238	PROPERTY CUSTODIAN.....	1	22,308
0833	PERSONAL COMPUTER OPERATOR I.....	1	20,244
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,588
0438	TIMEKEEPER-CPD.....	1	27,084
0431	CLERK IV.....	1	24,588
0430	CLERK III.....	1	20,244
0414	INQUIRY AIDE II.....	1	27,084
0381	DIRECTOR OF ADMINISTRATION II.....	1	55,920
0308	STAFF ASSISTANT.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		4,599
	SUB-SECTION TOTAL.....	10	367,887
POLICE SYSTEMS-4010			
1178	CHIEF SYSTEMS PROGRAMMER/IS.....	1	77,532
1161	ASSISTANT DIRECTOR OF POLICE DATA SYSTEMS.....	1	93,492
0659	DATA BASE ANALYST III/IS.....	1	55,920
0310	PROJECT MANAGER.....	1	82,584
1184	COMPUTER SUPPORT SPECIALIST.....	1	42,072
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
1168	SYSTEMS ENGINEER.....	1	48,732
1168	SYSTEMS ENGINEER.....	1	38,148
1168	SYSTEMS ENGINEER.....	1	36,336
1166	CHIEF SYSTEMS ENGINEER.....	1	55,920
1149	DATA BASE MANAGER.....	1	77,532
1132	ACCOUNT REPRESENTATIVE.....	1	32,940
0684	DATA BASE ANALYST I/IS.....	1	38,148
0673	DATA BASE ANALYST II/IS.....	1	51,144
0625	CHIEF SYSTEMS ENGINEER/IS.....	3	81,036
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	72,816
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	63,780
0604	SENIOR SYSTEMS PROGRAMMER-IS.....	1	63,780
0604	SENIOR SYSTEMS PROGRAMMER-IS.....	1	53,508
0604	SENIOR SYSTEMS PROGRAMMER-IS.....	4	48,732
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	4	76,068
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	69,612
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	2	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		19,129
	SUB-SECTION TOTAL.....	32	1,972,897
POLICE OPERATIONS-4015			
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	66,624
1184	COMPUTER SUPPORT SPECIALIST.....	2	29,904
1159	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	81,024
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	63,780
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	60,984
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	2	55,920
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	2	48,732
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	48,732
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	3	40,008
1178	CHIEF SYSTEMS PROGRAMMER/IS.....	1	60,984
1168	SYSTEMS ENGINEER.....	2	38,148
1168	SYSTEMS ENGINEER.....	5	34,572
1122	TELECOMMUNICATIONS SPECIALIST.....	1	42,072
1122	TELECOMMUNICATIONS SPECIALIST.....	1	38,148
1122	TELECOMMUNICATIONS SPECIALIST.....	2	34,572
1122	TELECOMMUNICATIONS SPECIALIST.....	3	32,940
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	55,920
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	51,144
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	5	42,072
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	36,336
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	34,572
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,308
0665	SENIOR DATA ENTRY OPERATOR.....	7	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
POLICE OPERATIONS-4015 - CONTINUED			
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	5	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	8	29,404
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,848
0665	SENIOR DATA ENTRY OPERATOR.....	3	22,308
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	38,148
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	36,336
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	34,572
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	32,940
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,356
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	29,904
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,588
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	24,588
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	51,144
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	48,732
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	42,072
0631	SENIOR DATA CONTROLLER.....	2	42,072
0631	SENIOR DATA CONTROLLER.....	1	31,356
0615	LAN COORDINATOR I.....	1	32,940
0604	SENIOR SYSTEMS PROGRAMMER-IS.....	1	46,332
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	69,612
0432	SUPERVISING CLERK.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		35,269
	SUB-SECTION TOTAL.....	92	3,499,249
	SECTION TOTAL.....	134	5,840,033
RECORDS SECTION-3051			
ADMINISTRATION - RECORDS SECTION-4202			
9754	DIRECTOR OF RECORDS.....	1	99,156
9196	SUBPOENA OFFICER.....	1	48,732
9196	SUBPOENA OFFICER.....	3	46,332
9171	SERGEANT.....	1	72,198
	SCHEDULE SALARY ADJUSTMENTS.....		2,200
	SUB-SECTION TOTAL.....	6	361,282
RECORDS INQUIRY SECTION-4203			
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	44,172
9004	SUPERVISOR OF POLICE RECORDS.....	1	53,508
1815	PRINCIPAL STOREKEEPER.....	1	29,904
1813	SENIOR STOREKEEPER.....	1	28,404
1813	SENIOR STOREKEEPER.....	2	25,848
1813	SENIOR STOREKEEPER.....	3	20,244
0711	PUBLIC INFORMATION OFFICER.....	1	32,940
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	40,008
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	3	31,356
0664	DATA ENTRY OPERATOR.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	28,404
0664	DATA ENTRY OPERATOR.....	4	27,084
0664	DATA ENTRY OPERATOR.....	7	25,848
0664	DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	1	23,412
0664	DATA ENTRY OPERATOR.....	2	22,308
0664	DATA ENTRY OPERATOR.....	4	21,240
0664	DATA ENTRY OPERATOR.....	8	20,244
0431	CLERK IV.....	5	38,148
0431	CLERK IV.....	3	36,336
0431	CLERK IV.....	1	32,940
0431	CLERK IV.....	1	27,084
0430	CLERK III.....	2	31,356
0430	CLERK III.....	2	29,904
0430	CLERK III.....	4	28,404

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
RECORDS INQUIRY SECTION-4203 - CONTINUED			
0430	CLERK III.....	2	27,084
0430	CLERK III.....	5	25,848
0430	CLERK III.....	2	24,588
0430	CLERK III.....	1	23,412
0430	CLERK III.....	3	22,308
0430	CLERK III.....	1	21,240
0430	CLERK III.....	1	20,244
0206	HEAD CASHIER.....	1	36,336
0205	CASHIER.....	1	29,904
0205	CASHIER.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		25,153
	SUB-SECTION TOTAL.....	81	2,258,209
RECORDS PROCESSING SECTION-4204			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	38,148
9004	SUPERVISOR OF POLICE RECORDS.....	1	46,332
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	3	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	2	22,308
0664	DATA ENTRY OPERATOR.....	2	31,356
0664	DATA ENTRY OPERATOR.....	2	29,904
0664	DATA ENTRY OPERATOR.....	3	27,084
0664	DATA ENTRY OPERATOR.....	7	25,848
0664	DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	1	23,412
0664	DATA ENTRY OPERATOR.....	1	21,240
0664	DATA ENTRY OPERATOR.....	4	20,244
0432	SUPERVISING CLERK.....	1	46,332
0432	SUPERVISING CLERK.....	1	36,336
0431	CLERK IV.....	1	38,148
0431	CLERK IV.....	1	32,940
0431	CLERK IV.....	1	29,904
0431	CLERK IV.....	1	27,084
0431	CLERK IV.....	1	24,588
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		13,291
	SUB-SECTION TOTAL.....	39	1,125,175
FIELD INQUIRY SECTION-4205			
9150	EXTRADITION OFFICER.....	1	60,432
9197	WARRANT AND EXTRADITION AIDE.....	5	42,072
9197	WARRANT AND EXTRADITION AIDE.....	1	40,008
9197	WARRANT AND EXTRADITION AIDE.....	2	38,148
9197	WARRANT AND EXTRADITION AIDE.....	1	34,572
9197	WARRANT AND EXTRADITION AIDE.....	2	31,356
9197	WARRANT AND EXTRADITION AIDE.....	1	29,904
9197	WARRANT AND EXTRADITION AIDE.....	2	27,084
9173	LIEUTENANT.....	1	71,916
9171	SERGEANT.....	1	72,198
9171	SERGEANT.....	1	70,092
9171	SERGEANT.....	2	65,790
9171	SERGEANT.....	1	61,740
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	36,336
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	34,572
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	32,940
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	4	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,848
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,588

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
FIELD INQUIRY SECTION-4205 - CONTINUED			
0665	SENIOR DATA ENTRY OPERATOR.....	2	22,308
0664	DATA ENTRY OPERATOR.....	4	31,356
0664	DATA ENTRY OPERATOR.....	3	29,904
0664	DATA ENTRY OPERATOR.....	2	28,404
0664	DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	2	25,848
0664	DATA ENTRY OPERATOR.....	4	24,588
0664	DATA ENTRY OPERATOR.....	3	23,412
0664	DATA ENTRY OPERATOR.....	4	22,308
0664	DATA ENTRY OPERATOR.....	2	21,240
0664	DATA ENTRY OPERATOR.....	11	20,244
0438	TIMEKEEPER-CPD.....	1	27,084
0432	SUPERVISING CLERK.....	1	46,332
0431	CLERK IV.....	1	24,588
0306	ASSISTANT DIRECTOR.....	1	79,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		20,542
	SUB-SECTION TOTAL.....	82	2,889,032
POLICE IDENTIFICATION SECTION-4206			
9220	MANAGER OF IDENTIFICATION.....	1	86,004
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	4	62,214
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	7	60,432
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	54,408
9228	FINGERPRINT TECHNICIAN IV.....	2	55,920
9228	FINGERPRINT TECHNICIAN IV.....	1	53,508
9228	FINGERPRINT TECHNICIAN IV.....	1	36,336
9227	FINGERPRINT TECHNICIAN V.....	1	60,984
9226	LATENT FINGER PRINT EXAMINER.....	2	29,904
9225	FINGERPRINT TECHNICIAN III.....	3	51,144
9225	FINGERPRINT TECHNICIAN III.....	1	46,332
9225	FINGERPRINT TECHNICIAN III.....	4	44,172
9225	FINGERPRINT TECHNICIAN III.....	3	42,072
9225	FINGERPRINT TECHNICIAN III.....	2	36,336
9225	FINGERPRINT TECHNICIAN III.....	1	34,572
9224	FINGERPRINT TECHNICIAN II.....	3	42,072
9224	FINGERPRINT TECHNICIAN II.....	1	40,008
9224	FINGERPRINT TECHNICIAN II.....	5	38,148
9224	FINGERPRINT TECHNICIAN II.....	2	34,572
9224	FINGERPRINT TECHNICIAN II.....	5	32,940
9224	FINGERPRINT TECHNICIAN II.....	4	31,356
9224	FINGERPRINT TECHNICIAN II.....	3	29,904
9224	FINGERPRINT TECHNICIAN II.....	1	28,404
9214	FINGERPRINT TECHNICIAN I.....	1	34,572
9214	FINGERPRINT TECHNICIAN I.....	1	31,356
9214	FINGERPRINT TECHNICIAN I.....	6	29,904
9214	FINGERPRINT TECHNICIAN I.....	3	28,404
9214	FINGERPRINT TECHNICIAN I.....	1	27,084
9214	FINGERPRINT TECHNICIAN I.....	7	25,848
9214	FINGERPRINT TECHNICIAN I.....	1	24,588
9214	FINGERPRINT TECHNICIAN I.....	1	22,308
9173	LIEUTENANT.....	1	80,706
9171	SERGEANT.....	1	70,092
9171	SERGEANT.....	2	63,780
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	44,172
9005	SUPERVISOR OF INSTANT UPDATE UNIT.....	1	40,008
9003	CRIMINAL HISTORY ANALYST.....	1	46,332
9003	CRIMINAL HISTORY ANALYST.....	5	44,172
9003	CRIMINAL HISTORY ANALYST.....	4	38,148
9003	CRIMINAL HISTORY ANALYST.....	2	36,336
1730	PROGRAM ANALYST.....	1	48,732
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,356
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
POLICE IDENTIFICATION SECTION-4206 - CONTINUED			
0805	SECRETARY.....	1	22,308
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,084
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	31,356
0664	DATA ENTRY OPERATOR.....	3	29,904
0664	DATA ENTRY OPERATOR.....	2	28,404
0664	DATA ENTRY OPERATOR.....	3	27,084
0664	DATA ENTRY OPERATOR.....	5	25,848
0664	DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	6	23,412
0664	DATA ENTRY OPERATOR.....	4	22,308
0664	DATA ENTRY OPERATOR.....	5	21,240
0664	DATA ENTRY OPERATOR.....	13	20,244
0438	TIMEKEEPER-CPD.....	1	34,572
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	2	24,588
0430	CLERK III.....	2	31,356
0430	CLERK III.....	1	29,904
0430	CLERK III.....	1	28,404
0430	CLERK III.....	2	27,084
0430	CLERK III.....	2	25,848
0430	CLERK III.....	1	23,412
0430	CLERK III.....	1	22,308
0430	CLERK III.....	2	21,240
0430	CLERK III.....	4	20,244
0429	CLERK II.....	1	21,240
0429	CLERK II.....	1	20,244
0429	CLERK II.....	5	19,320
0429	CLERK II.....	3	18,468
0322	SPECIAL ASSISTANT.....	1	58,428
0322	SPECIAL ASSISTANT.....	1	55,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		75,160
	SUB-SECTION TOTAL.....	180	6,180,382
GUN REGISTRATION SECTION-4207			
9171	SERGEANT.....	1	67,902
0833	PERSONAL COMPUTER OPERATOR I.....	1	22,308
0826	PRINCIPAL TYPIST.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	3	28,404
0432	SUPERVISING CLERK.....	1	46,332
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		2,417
	SUB-SECTION TOTAL.....	12	411,827
	SECTION TOTAL.....	400	13,005,907
	DIVISION TOTAL.....	717	\$27,222,337

100-CORPORATE FUND

DEPARTMENT OF POLICE STAFF SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION STAFF SERVICES-3305			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 123,036
9173	LIEUTENANT.....	1	78,708
2989	GRANTS RESEARCH SPECIALIST.....	1	42,072
0429	CLERK II.....	1	18,468
0310	PROJECT MANAGER.....	1	75,012
9161	POLICE OFFICER.....	2	51,780
9171	SERGEANT.....	1	63,780
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	46,332
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	48,732
0810	EXECUTIVE SECRETARY II.....	1	34,572
0308	STAFF ASSISTANT.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		4,410
	SECTION TOTAL.....	12	676,830
PREVENTIVE SERV & NEIGH. REL-3311			
9161	POLICE OFFICER.....	4	59,190
9161	POLICE OFFICER.....	11	57,528
9161	POLICE OFFICER.....	3	55,482
9161	POLICE OFFICER.....	8	53,610
9161	POLICE OFFICER.....	12	51,780
9161	POLICE OFFICER.....	8	50,052
9752	COMMANDER.....	1	106,626
9171	SERGEANT.....	2	72,198
9171	SERGEANT.....	1	70,092
9171	SERGEANT.....	2	65,790
9171	SERGEANT.....	2	63,780
0833	PERSONAL COMPUTER OPERATOR I.....	1	24,586
0832	PERSONAL COMPUTER OPERATOR II.....	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		9,426
	SECTION TOTAL.....	58	3,189,366
EDUCATION AND TRAINING DIVISION-3320			
1646	ATTORNEY.....	1	56,292
1646	ATTORNEY.....	1	53,616
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	56,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	62,214
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	52,566
9161	POLICE OFFICER.....	1	59,190
9161	POLICE OFFICER.....	9	57,528
9161	POLICE OFFICER.....	3	53,610
9161	POLICE OFFICER.....	5	51,780
9161	POLICE OFFICER.....	3	50,052
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	111,486
9173	LIEUTENANT.....	2	78,708
9173	LIEUTENANT.....	1	76,380
9171	SERGEANT.....	2	72,198
9171	SERGEANT.....	1	70,092
9171	SERGEANT.....	2	67,902
9171	SERGEANT.....	5	65,790
9171	SERGEANT.....	2	63,780
9171	SERGEANT.....	2	61,740
1359	TRAINING OFFICER.....	1	53,508
1359	TRAINING OFFICER.....	2	48,732
1359	TRAINING OFFICER.....	1	46,332
1359	TRAINING OFFICER.....	1	44,172
1359	TRAINING OFFICER.....	6	42,072
1359	TRAINING OFFICER.....	3	40,008
1359	TRAINING OFFICER.....	1	38,148
1359	TRAINING OFFICER.....	7	36,336
1184	COMPUTER SUPPORT SPECIALIST.....	2	31,356
0693	REPROGRAPHICS TECHNICIAN II.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EDUCATION AND TRAINING DIVISION-3320 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	1	25,848
0438	TIMEKEEPER-CPD.....	1	40,008
0430	CLERK III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
0301	ADMINISTRATIVE ASSISTANT I.....	1	28,404
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,308
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,244
5035	ELECTRICAL MECHANIC.....	1	28,654
	SCHEDULE SALARY ADJUSTMENTS.....		25,636
	SECTION TOTAL.....	80	4,068,718
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	97,266
9171	SERGEANT.....	3	70,092
9171	SERGEANT.....	1	65,790
1386	LABOR RELATION SPECIALIST III.....	2	58,428
1386	LABOR RELATION SPECIALIST III.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		9,602
	SECTION TOTAL.....	9	579,878
PROFESSIONAL COUNSELING-3330			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	99,156
9161	POLICE OFFICER.....	1	57,528
9161	POLICE OFFICER.....	1	53,610
9161	POLICE OFFICER.....	1	51,780
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	68,370
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	58,428
3548	PSYCHOLOGIST.....	1	42,072
3534	CLINICAL THERAPIST III.....	1	38,148
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	46,332
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	36,336
0805	SECRETARY.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,178
	SECTION TOTAL.....	12	618,886

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING AND INTERNAL CONTROL-3345			
9752	COMMANDER.....	1	106,626
9173	LIEUTENANT.....	1	80,706
9173	LIEUTENANT.....	3	78,708
9173	LIEUTENANT.....	7	76,380
9173	LIEUTENANT.....	1	74,136
9171	SERGEANT.....	2	70,092
9171	SERGEANT.....	1	65,790
9171	SERGEANT.....	3	63,780
9161	POLICE OFFICER.....	4	57,528
9161	POLICE OFFICER.....	2	50,052
9161	POLICE OFFICER.....	1	47,652
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	54,408
1189	COMPUTER APPLICATIONS ANALYST II.....	1	55,920
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,940
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	31,356
0193	AUDITOR III.....	3	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		7,693
	SECTION TOTAL.....	34	2,134,099
	DIVISION TOTAL.....	205	\$11,267,757

100-CORPORATE FUND

DEPARTMENT OF POLICE OPERATIONAL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OPERATIONAL-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 129,576
9161	POLICE OFFICER.....	5	59,190
9161	POLICE OFFICER.....	5	57,528
9161	POLICE OFFICER.....	2	55,482
9161	POLICE OFFICER.....	4	53,610
9161	POLICE OFFICER.....	3	51,780
9161	POLICE OFFICER.....	5	50,052
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	106,626
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	111,486
9173	LIEUTENANT.....	2	78,708
9173	LIEUTENANT.....	1	71,916
9171	SERGEANT.....	2	72,198
9171	SERGEANT.....	2	70,092
9171	SERGEANT.....	1	65,790
9171	SERGEANT.....	1	63,780
1167	SENIOR SYSTEMS ENGINEER.....	1	42,072
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	60,984
0805	SECRETARY.....	1	31,356
0305	ASSISTANT TO THE DIRECTOR.....	1	55,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		7,282
	SECTION TOTAL.....	45	2,980,678
SPECIAL POLICE SERVICES-3125			
8902	COMMANDER OF SPECIAL SERVICES.....	1	106,626
8902	COMMANDER OF SPECIAL SERVICES.....	1	101,928
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	52,566
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	62,214
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	2	58,248
9161	POLICE OFFICER.....	3	59,190
9161	POLICE OFFICER.....	4	57,528
9161	POLICE OFFICER.....	2	55,482
9161	POLICE OFFICER.....	1	53,610
9161	POLICE OFFICER.....	6	51,780
9161	POLICE OFFICER.....	2	50,052
9161	POLICE OFFICER.....	2	43,182
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	70,428
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	9	68,370
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	66,240
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	64,176
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	62,214
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	60,228
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	52,050
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	62,214
9173	LIEUTENANT.....	1	78,708
9173	LIEUTENANT.....	1	74,136
9171	SERGEANT.....	1	72,198
9171	SERGEANT.....	1	70,092
9171	SERGEANT.....	1	67,902
9171	SERGEANT.....	2	63,780
0438	TIMEKEEPER-CPD.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		25,873
	SECTION TOTAL.....	71	4,383,649

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RESEARCH & DEVELOPMENT DIVISION-3130			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	106,476
9684	DEPUTY DIRECTOR.....	1	93,492
9173	LIEUTENANT.....	1	78,708
9171	SERGEANT.....	3	65,790
9171	SERGEANT.....	1	63,780
9171	SERGEANT.....	1	61,740
9161	POLICE OFFICER.....	1	53,610
2989	GRANTS RESEARCH SPECIALIST.....	1	58,428
2989	GRANTS RESEARCH SPECIALIST.....	1	53,508
2989	GRANTS RESEARCH SPECIALIST.....	1	46,332
2989	GRANTS RESEARCH SPECIALIST.....	2	42,072
1773	PROGRAM OPERATIONS ANALYST.....	1	58,428
1735	SENIOR STATISTICIAN.....	1	32,940
1730	PROGRAM ANALYST.....	1	42,072
1190	COMPUTER APPLICATIONS ANALYST III.....	1	69,612
1157	PRINCIPAL METHODS ANALYST.....	1	44,172
1157	PRINCIPAL METHODS ANALYST.....	4	32,940
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	48,732
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	2	53,508
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	51,144
0805	SECRETARY.....	1	24,588
0431	CLERK IV.....	1	38,148
0429	CLERK II.....	1	27,084
0311	PROJECTS ADMINISTRATOR.....	1	71,460
0311	PROJECTS ADMINISTRATOR.....	1	71,112
0308	STAFF ASSISTANT.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		18,840
	SECTION TOTAL.....	33	1,785,840

PATROL DIVISION ADMINISTRATION-3260

ADMINISTRATION-PATROL DIVISION-4095			
9161	POLICE OFFICER.....	5	59,190
9161	POLICE OFFICER.....	14	57,528
9161	POLICE OFFICER.....	4	55,482
9161	POLICE OFFICER.....	7	53,610
9161	POLICE OFFICER.....	14	51,780
9161	POLICE OFFICER.....	1	47,652
9161	POLICE OFFICER.....	11	45,402
9796	DEPUTY CHIEF.....	6	111,486
9785	CHIEF.....	1	121,488
9749	DIRECTOR OF LABOR RELATIONS.....	1	106,626
9175	CAPTAIN.....	1	86,850
9173	LIEUTENANT.....	3	78,708
9173	LIEUTENANT.....	1	76,380
9173	LIEUTENANT.....	1	74,136
9171	SERGEANT.....	9	72,198
9171	SERGEANT.....	6	70,092
9171	SERGEANT.....	4	65,790
9171	SERGEANT.....	1	63,780
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	1	54,408
9021	CROSSING GUARD COORDINATOR.....	1	42,072
9021	CROSSING GUARD COORDINATOR.....	1	40,008
1189	COMPUTER APPLICATIONS ANALYST II.....	1	42,072
0438	TIMEKEEPER-CPD.....	1	36,336
0430	CLERK III.....	1	28,404
0429	CLERK II.....	1	24,588
0429	CLERK II.....	1	23,412
0429	CLERK II.....	1	22,308
0429	CLERK II.....	2	18,468
	SCHEDULE SALARY ADJUSTMENTS.....		26,952
	SUB-SECTION TOTAL.....	101	6,115,824

DISTRICT LAW ENFORCEMENT-4100

9175	CAPTAIN.....	12	86,850
9175	CAPTAIN.....	14	76,866
9175	CAPTAIN.....	28	73,254

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9175	CAPTAIN.....	21	69,798
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	7	62,214
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	24	60,432
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	12	58,248
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	38	56,280
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	64	54,408
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	65	52,566
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	57	43,182
9161	POLICE OFFICER.....	113	59,190
9161	POLICE OFFICER.....	678	57,528
9161	POLICE OFFICER.....	265	55,482
9161	POLICE OFFICER.....	537	53,610
9161	POLICE OFFICER.....	1,015	51,780
9161	POLICE OFFICER.....	2,685	50,052
9161	POLICE OFFICER.....	670	47,652
9161	POLICE OFFICER.....	511	45,402
9161	POLICE OFFICER.....	268	43,182
9161	POLICE OFFICER.....	403	40,854
9161	POLICE OFFICER.....	451	33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	17	62,214
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	20	60,432
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	10	58,248
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	16	56,280
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	21	54,408
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	52,566
9752	COMMANDER.....	22	106,626
9752	COMMANDER.....	3	101,928
9173	LIEUTENANT.....	35	80,706
9173	LIEUTENANT.....	58	78,708
9173	LIEUTENANT.....	30	76,380
9173	LIEUTENANT.....	24	74,136
9173	LIEUTENANT.....	3	71,916
9173	LIEUTENANT.....	1	69,798
9173	LIEUTENANT.....	26	63,300
9171	SERGEANT.....	63	72,198
9171	SERGEANT.....	153	70,092
9171	SERGEANT.....	60	67,902
9171	SERGEANT.....	108	65,790
9171	SERGEANT.....	201	63,780
9171	SERGEANT.....	52	61,740
9171	SERGEANT.....	155	48,378
9122	DETENTION AIDE.....	1	46,332
9122	DETENTION AIDE.....	20	44,172
9122	DETENTION AIDE.....	4	42,072
9122	DETENTION AIDE.....	12	40,008
9122	DETENTION AIDE.....	15	38,148
9122	DETENTION AIDE.....	51	36,336
9122	DETENTION AIDE.....	19	34,572
9122	DETENTION AIDE.....	14	32,940
9122	DETENTION AIDE.....	33	31,356
9122	DETENTION AIDE.....	21	29,904
9113	POLICE AIDE.....	2	38,148
9113	POLICE AIDE.....	4	36,336
9113	POLICE AIDE.....	4	34,572
9113	POLICE AIDE.....	13	32,940
9113	POLICE AIDE.....	35	31,356
9113	POLICE AIDE.....	7	29,904
9113	POLICE AIDE.....	6	28,404
9113	POLICE AIDE.....	5	27,084

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9113	POLICE AIDE.....	3	25,848
9113	POLICE AIDE.....	8	24,588
9111	CROSSING GUARD.....		1,315,598
9111	CROSSING GUARD.....	116	13.09H
9111	CROSSING GUARD.....	94	12.43H
9111	CROSSING GUARD.....	83	11.87H
9111	CROSSING GUARD.....	170	11.27H
9111	CROSSING GUARD.....	229	10.73H
9111	CROSSING GUARD.....	115	10.23H
9111	CROSSING GUARD.....	55	9.73H
9111	CROSSING GUARD.....	90	9.26H
9111	CROSSING GUARD.....	121	8.85H
9111	CROSSING GUARD.....	108	8.41H
9110	SUPERVISING CROSSING GUARD.....	1	46.332
9110	SUPERVISING CROSSING GUARD.....	8	44.172
9110	SUPERVISING CROSSING GUARD.....	5	42.072
9110	SUPERVISING CROSSING GUARD.....	3	40.008
9110	SUPERVISING CROSSING GUARD.....	3	38.148
9110	SUPERVISING CROSSING GUARD.....	1	36.336
9110	SUPERVISING CROSSING GUARD.....	1	31.356
9110	SUPERVISING CROSSING GUARD.....	2	29.904
0833	PERSONAL COMPUTER OPERATOR I.....	2	31.356
0833	PERSONAL COMPUTER OPERATOR I.....	1	27.084
0833	PERSONAL COMPUTER OPERATOR I.....	4	25.848
0833	PERSONAL COMPUTER OPERATOR I.....	3	23.412
0833	PERSONAL COMPUTER OPERATOR I.....	16	20.244
0664	DATA ENTRY OPERATOR.....	1	22.308
0664	DATA ENTRY OPERATOR.....	14	25.848
0664	DATA ENTRY OPERATOR.....	10	29.904
0438	TIMEKEEPER-CPD.....	4	38.148
0438	TIMEKEEPER-CPD.....	2	36.336
0438	TIMEKEEPER-CPD.....	5	34.572
0438	TIMEKEEPER-CPD.....	4	32.940
0438	TIMEKEEPER-CPD.....	3	31.356
0438	TIMEKEEPER-CPD.....	2	29.904
0438	TIMEKEEPER-CPD.....	1	28.404
0438	TIMEKEEPER-CPD.....	10	27.084
0429	CLERK II.....	5	28.404
0429	CLERK II.....	7	27.084
0429	CLERK II.....	2	25.848
0429	CLERK II.....	12	24.588
0429	CLERK II.....	7	23.412
0429	CLERK II.....	8	22.308
0429	CLERK II.....	4	21.240
0429	CLERK II.....	1	20.244
0429	CLERK II.....	2	19.320
0429	CLERK II.....	26	18.468
0394	ADMINISTRATIVE MANAGER.....	1	69.612
0394	ADMINISTRATIVE MANAGER.....	1	63.780
0394	ADMINISTRATIVE MANAGER.....	1	60.984
0394	ADMINISTRATIVE MANAGER.....	15	58.428
0394	ADMINISTRATIVE MANAGER.....	1	55.920
0394	ADMINISTRATIVE MANAGER.....	4	53.508
0394	ADMINISTRATIVE MANAGER.....	2	48.732
0303	ADMINISTRATIVE ASSISTANT III.....	1	44.172
0303	ADMINISTRATIVE ASSISTANT III.....	2	42.072
0303	ADMINISTRATIVE ASSISTANT III.....	3	40.008
0303	ADMINISTRATIVE ASSISTANT III.....	8	38.148
0303	ADMINISTRATIVE ASSISTANT III.....	2	36.336
0303	ADMINISTRATIVE ASSISTANT III.....	1	34.572
0303	ADMINISTRATIVE ASSISTANT III.....	4	32.940
0303	ADMINISTRATIVE ASSISTANT III.....	1	31.356
0303	ADMINISTRATIVE ASSISTANT III.....	5	29.904
SCHEDULE SALARY ADJUSTMENTS.....			4,578,739
SUB-SECTION TOTAL.....			10,707 497,539,792

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
SENIOR CITIZEN SERVICES-4102			
9161	POLICE OFFICER.....	25	51,780
	SCHEDULE SALARY ADJUSTMENTS.....		2,670
	SUB-SECTION TOTAL.....	25	1,297,170
	SECTION TOTAL.....	10,833	504,952,786
SPECIAL FUNCTIONS DIVISION-3280			
SPECIAL FUNCTIONS DIVISION-4106			
9161	POLICE OFFICER.....	5	57,528
9161	POLICE OFFICER.....	1	51,780
9796	DEPUTY CHIEF.....	1	111,486
9173	LIEUTENANT.....	1	76,380
9171	SERGEANT.....	1	70,092
9171	SERGEANT.....	1	63,780
0833	PERSONAL COMPUTER OPERATOR I.....	1	20,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		3,343
	SUB-SECTION TOTAL.....	12	711,829
SPECIAL OPERATIONS-4112			
9161	POLICE OFFICER.....	5	59,190
9161	POLICE OFFICER.....	7	57,528
9161	POLICE OFFICER.....	7	55,482
9161	POLICE OFFICER.....	19	53,610
9161	POLICE OFFICER.....	60	51,780
9161	POLICE OFFICER.....	124	50,052
9161	POLICE OFFICER.....	26	47,652
9161	POLICE OFFICER.....	37	45,402
9752	COMMANDER.....	1	97,266
9173	LIEUTENANT.....	2	78,708
9173	LIEUTENANT.....	1	74,136
9173	LIEUTENANT.....	1	71,916
9171	SERGEANT.....	4	72,198
9171	SERGEANT.....	5	70,092
9171	SERGEANT.....	3	67,902
9171	SERGEANT.....	5	65,790
9171	SERGEANT.....	8	63,780
9171	SERGEANT.....	4	61,740
0826	PRINCIPAL TYPIST.....	1	23,412
0438	TIMEKEEPER-CPD.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		125,647
	SUB-SECTION TOTAL.....	321	16,846,489
PUBLIC HOUSING SECTION-4116			
9161	POLICE OFFICER.....	5	59,190
9161	POLICE OFFICER.....	19	57,528
9161	POLICE OFFICER.....	12	55,482
9161	POLICE OFFICER.....	11	53,610
9161	POLICE OFFICER.....	37	51,780
9161	POLICE OFFICER.....	36	50,052
9161	POLICE OFFICER.....	8	47,652
9161	POLICE OFFICER.....	12	43,182
9752	COMMANDER.....	1	106,626
9173	LIEUTENANT.....	1	80,706
9173	LIEUTENANT.....	1	74,136
9171	SERGEANT.....	2	72,198
9171	SERGEANT.....	5	70,092
9171	SERGEANT.....	4	67,902
9171	SERGEANT.....	6	63,780
9171	SERGEANT.....	2	61,740
0826	PRINCIPAL TYPIST.....	1	20,244
0438	TIMEKEEPER-CPD.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		60,984

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
PUBLIC HOUSING SECTION-4116 - CONTINUED			
	SUB-SECTION TOTAL.....	166	8,989,908
PUBLIC TRANSPORTATION-4121			
9161	POLICE OFFICER.....	43	59,190
9161	POLICE OFFICER.....	65	57,528
9161	POLICE OFFICER.....	28	55,482
9161	POLICE OFFICER.....	14	53,610
9161	POLICE OFFICER.....	39	51,780
9161	POLICE OFFICER.....	36	50,052
9161	POLICE OFFICER.....	1	47,652
9161	POLICE OFFICER.....	15	43,182
9161	POLICE OFFICER.....	1	33,522
9752	COMMANDER.....	1	106,626
9173	LIEUTENANT.....	3	78,708
9173	LIEUTENANT.....	1	76,380
9173	LIEUTENANT.....	1	74,136
9171	SERGEANT.....	3	72,198
9171	SERGEANT.....	20	70,092
9171	SERGEANT.....	4	67,902
9171	SERGEANT.....	2	65,790
9171	SERGEANT.....	5	63,780
9171	SERGEANT.....	7	61,740
0438	TIMEKEEPER-CPD.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		73,431
	SUB-SECTION TOTAL.....	292	16,578,573
MARINE UNIT-4125			
9161	POLICE OFFICER.....	4	59,190
9161	POLICE OFFICER.....	10	57,528
9161	POLICE OFFICER.....	15	55,482
9161	POLICE OFFICER.....	2	51,780
9173	LIEUTENANT.....	1	78,708
9171	SERGEANT.....	1	72,198
9171	SERGEANT.....	2	70,092
9171	SERGEANT.....	1	67,902
	SCHEDULE SALARY ADJUSTMENTS.....		3,689
	SUB-SECTION TOTAL.....	36	2,110,511
ADMINISTRATION - TRAFFIC-4401			
9161	POLICE OFFICER.....	1	59,190
9161	POLICE OFFICER.....	1	55,482
9161	POLICE OFFICER.....	1	53,610
9752	COMMANDER.....	1	106,626
9171	SERGEANT.....	1	70,092
0805	SECRETARY.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		936
	SUB-SECTION TOTAL.....	6	375,840
MAJOR ACCIDENT INV. SECTION-4402			
9161	POLICE OFFICER.....	5	59,190
9161	POLICE OFFICER.....	5	57,528
9161	POLICE OFFICER.....	3	55,482
9161	POLICE OFFICER.....	4	53,610
9161	POLICE OFFICER.....	3	51,780
9161	POLICE OFFICER.....	1	50,052
9161	POLICE OFFICER.....	2	33,522
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	62,214
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	60,432
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	58,248
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	10	54,408

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
MAJOR ACCIDENT INV. SECTION-4402 - CONTINUED			
9173	LIEUTENANT.....	1	80,706
9171	SERGEANT.....	3	72,198
9171	SERGEANT.....	1	70,092
9171	SERGEANT.....	1	63,780
9171	SERGEANT.....	4	61,740
0664	DATA ENTRY OPERATOR.....	1	28,404
0664	DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	1	20,244
0429	CLERK II.....	1	28,404
0429	CLERK II.....	1	25,848
0429	CLERK II.....	3	18,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		27,251
	SUB-SECTION TOTAL.....	65	3,502,223
TRAFFIC COURT SECTION-4403			
9161	POLICE OFFICER.....	1	57,528
9161	POLICE OFFICER.....	1	55,482
9173	LIEUTENANT.....	1	80,706
9171	SERGEANT.....	1	72,198
9171	SERGEANT.....	1	70,092
9171	SERGEANT.....	1	65,790
0430	CLERK III.....	1	27,084
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	20,244
0429	CLERK II.....	4	28,404
0429	CLERK II.....	1	27,084
0429	CLERK II.....	1	24,588
0429	CLERK II.....	1	23,412
0429	CLERK II.....	3	22,308
0429	CLERK II.....	2	19,320
0429	CLERK II.....	3	18,468
	SCHEDULE SALARY ADJUSTMENTS.....		6,216
	SUB-SECTION TOTAL.....	24	830,856
TRAFFIC ENFORCEMENT SECTION-4404			
9161	POLICE OFFICER.....	6	59,190
9161	POLICE OFFICER.....	12	57,528
9161	POLICE OFFICER.....	2	55,482
9161	POLICE OFFICER.....	4	53,610
9161	POLICE OFFICER.....	9	51,780
9161	POLICE OFFICER.....	9	50,052
9161	POLICE OFFICER.....	1	47,652
9161	POLICE OFFICER.....	7	45,402
9173	LIEUTENANT.....	1	78,708
9171	SERGEANT.....	3	72,198
9171	SERGEANT.....	1	70,092
9171	SERGEANT.....	2	63,780
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		20,324
	SUB-SECTION TOTAL.....	59	3,216,548
LOOP INTERSECTION CONTROL-4405			
9161	POLICE OFFICER.....	3	59,190
9161	POLICE OFFICER.....	11	57,528
9161	POLICE OFFICER.....	4	55,482
9161	POLICE OFFICER.....	8	53,610
9161	POLICE OFFICER.....	13	51,780
9161	POLICE OFFICER.....	9	50,052
9161	POLICE OFFICER.....	2	47,652
9161	POLICE OFFICER.....	3	45,402
9161	POLICE OFFICER.....	1	43,182
9173	LIEUTENANT.....	1	80,706
9173	LIEUTENANT.....	1	78,708
9171	SERGEANT.....	2	72,198

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
LOOP INTERSECTION CONTROL-4405 - CONTINUED			
9171	SERGEANT.....	3	70,092
9171	SERGEANT.....	1	67,902
9171	SERGEANT.....	1	65,790
9171	SERGEANT.....	1	63,780
9171	SERGEANT.....	5	61,740
9112	TRAFFIC CONTROL AIDE.....	3	38,148
9112	TRAFFIC CONTROL AIDE.....	16	36,336
9112	TRAFFIC CONTROL AIDE.....	12	34,572
9112	TRAFFIC CONTROL AIDE.....	29	32,940
9112	TRAFFIC CONTROL AIDE.....	30	31,356
9112	TRAFFIC CONTROL AIDE.....	10	29,904
9112	TRAFFIC CONTROL AIDE.....	6	28,404
9112	TRAFFIC CONTROL AIDE.....	10	27,084
9112	TRAFFIC CONTROL AIDE.....	9	25,848
9112	TRAFFIC CONTROL AIDE.....	27	24,588
O438	TIMEKEEPER-CPD.....	1	32,940
O430	CLERK III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		100,189
	SUB-SECTION TOTAL.....	223	8,687,665
TRAFFIC SAFETY AND TRAINING-4406			
9161	POLICE OFFICER.....	3	57,528
9161	POLICE OFFICER.....	3	55,482
9161	POLICE OFFICER.....	4	53,610
9161	POLICE OFFICER.....	1	51,780
9161	POLICE OFFICER.....	1	43,182
9173	LIEUTENANT.....	1	78,708
9171	SERGEANT.....	1	70,092
9171	SERGEANT.....	1	65,790
O664	DATA ENTRY OPERATOR.....	1	31,356
O430	CLERK III.....	1	24,588
O430	CLERK III.....	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		5,020
	SUB-SECTION TOTAL.....	18	944,230
	SECTION TOTAL.....	1,222	62,794,672
	DIVISION TOTAL.....	12,204	576,897,625

DEPARTMENT OF POLICE TECHNICAL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 123,036
9161	POLICE OFFICER.....	1	55,482
9173	LIEUTENANT.....	1	76,380
9171	SERGEANT.....	1	67,902
9171	SERGEANT.....	2	65,790
0308	STAFF ASSISTANT.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,470
	SECTION TOTAL.....	7	480,422
ELECTRONIC & MOTOR MAINTENANCE-3160			
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	106,626
9173	LIEUTENANT.....	1	80,706
9171	SERGEANT.....	1	61,740
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	66,624
7173	ACCIDENT ADJUSTER.....	1	46,332
7173	ACCIDENT ADJUSTER.....	1	40,008
7173	ACCIDENT ADJUSTER.....	1	38,148
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	53,508
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	44,172
7136	SERVICEMAN.....	2	40,008
7136	SERVICEMAN.....	5	38,148
7136	SERVICEMAN.....	4	36,336
7136	SERVICEMAN.....	4	34,572
7136	SERVICEMAN.....	1	31,356
7136	SERVICEMAN.....	2	29,904
7047	MANAGER VEHICLE MAINTENANCE.....	4	60,984
7047	MANAGER VEHICLE MAINTENANCE.....	1	58,428
4238	PROPERTY CUSTODIAN.....	2	32,940
4238	PROPERTY CUSTODIAN.....	2	31,356
4238	PROPERTY CUSTODIAN.....	3	28,404
4238	PROPERTY CUSTODIAN.....	2	22,308
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	27,084
1572	CHIEF CONTRACT EXPEDITER.....	1	48,732
0805	SECRETARY.....	1	23,412
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	1	29,904
0438	TIMEKEEPER-CPO.....	1	27,084
0431	CLERK IV.....	1	24,588
0429	CLERK II.....	1	28,404
0429	CLERK II.....	1	22,308
0429	CLERK II.....	2	18,468
0308	STAFF ASSISTANT.....	1	38,148
0301	ADMINISTRATIVE ASSISTANT I.....	1	27,084
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,240
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23,40H
7183	MOTOR TRUCK DRIVER.....	5	21,40H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	18,10H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	3	14,23H
7164	GARAGE ATTENDANT.....	7	17,10H
7164	GARAGE ATTENDANT.....	41	13,45H
6677	MACHINIST (SUB-FOREMAN).....	9	28,95H
6674	MACHINIST.....	25	27,20H
6673	MACHINIST (AUTOMOTIVE).....	20	3,830.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	30,65H
5035	ELECTRICAL MECHANIC.....	16	28,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	17	28,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	22	3,828.93M
	VACATION RELIEF.....		215,000
	SCHEDULE SALARY ADJUSTMENTS.....		17,886
	SECTION TOTAL.....	228	10,266,287

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION-3220			
ADMINISTRATION COMMUNICATION-4050			
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	58,248
9752	COMMANDER.....	1	106,626
9173	LIEUTENANT.....	1	78,708
9171	SERGEANT.....	1	67,902
9171	SERGEANT.....	1	65,790
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,940
0833	PERSONAL COMPUTER OPERATOR I.....	1	25,848
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	44,172
0429	CLERK II.....	2	28,404
0189	ACCOUNTING TECHNICIAN I.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,100
	SUB-SECTION TOTAL.....	11	572,714
	SECTION TOTAL.....	11	572,714
FORENSIC SERVICE DIVISION-3225			
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	68,370
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	3	64,176
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	14	62,214
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	36	60,432
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	22	58,248
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	18	56,280
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	25	54,408
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	3	52,566
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	2	45,402
9202	POLICE FORENSIC INVESTIGATOR II.....	1	78,726
9202	POLICE FORENSIC INVESTIGATOR II.....	2	76,776
9201	POLICE FORENSIC INVESTIGATOR I.....	10	70,428
9201	POLICE FORENSIC INVESTIGATOR I.....	14	68,370
9201	POLICE FORENSIC INVESTIGATOR I.....	4	66,240
9201	POLICE FORENSIC INVESTIGATOR I.....	9	64,176
9201	POLICE FORENSIC INVESTIGATOR I.....	2	62,214
9173	LIEUTENANT.....	1	69,798
9161	POLICE OFFICER.....	1	59,190
9161	POLICE OFFICER.....	1	57,528
9161	POLICE OFFICER.....	1	51,780
9161	POLICE OFFICER.....	1	40,854
9752	COMMANDER.....	1	106,626
9246	CRIMINALIST III.....	1	58,428
9231	EVIDENCE TECHNICIAN.....	1	29,904
9203	POLICE FORENSIC INVESTIGATOR III.....	1	83,562
9171	SERGEANT.....	5	72,198
9171	SERGEANT.....	5	70,092
9171	SERGEANT.....	4	67,902
9171	SERGEANT.....	1	65,790
4238	PROPERTY CUSTODIAN.....	1	28,404
4238	PROPERTY CUSTODIAN.....	1	23,412
0805	SECRETARY.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	31,356
0664	DATA ENTRY OPERATOR.....	2	27,084
0664	DATA ENTRY OPERATOR.....	1	25,848
0664	DATA ENTRY OPERATOR.....	1	23,412
0664	DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	1	20,244
0438	TIMEKEEPER-CPD.....	1	27,084
0430	CLERK III.....	1	27,084
0430	CLERK III.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		35,824

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
FORENSIC SERVICE DIVISION-3225 - CONTINUED			
	SECTION TOTAL.....	203	12,052,768
GENERAL SUPPORT-3270			
ADMINISTRATION-GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	106,626
0805	SECRETARY.....	1	32,940
	SUB-SECTION TOTAL.....	2	139,566
EVIDENCE & RECOVERED PROPERTY-4140			
9173	LIEUTENANT.....	1	76,380
9161	POLICE OFFICER.....	5	59,190
9161	POLICE OFFICER.....	1	55,482
9161	POLICE OFFICER.....	1	51,780
9161	POLICE OFFICER.....	1	50,052
9171	SERGEANT.....	3	63,780
6298	CHIEF AUTO POUND SUPERVISOR.....	1	53,508
6292	AUTO POUND SUPERVISOR.....	1	55,920
6292	AUTO POUND SUPERVISOR.....	1	53,508
6292	AUTO POUND SUPERVISOR.....	1	46,332
6292	AUTO POUND SUPERVISOR.....	1	42,072
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	38,148
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	36,336
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	31,356
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	29,904
4238	PROPERTY CUSTODIAN.....	7	34,572
4238	PROPERTY CUSTODIAN.....	1	32,940
4238	PROPERTY CUSTODIAN.....	4	31,356
4238	PROPERTY CUSTODIAN.....	1	29,904
4238	PROPERTY CUSTODIAN.....	10	28,404
4238	PROPERTY CUSTODIAN.....	3	27,084
4238	PROPERTY CUSTODIAN.....	4	25,848
4238	PROPERTY CUSTODIAN.....	1	24,588
4238	PROPERTY CUSTODIAN.....	1	23,412
4238	PROPERTY CUSTODIAN.....	2	22,308
0826	PRINCIPAL TYPIST.....	2	28,404
0826	PRINCIPAL TYPIST.....	1	20,244
0664	DATA ENTRY OPERATOR.....	1	28,404
0664	DATA ENTRY OPERATOR.....	3	25,848
0664	DATA ENTRY OPERATOR.....	1	21,240
0664	DATA ENTRY OPERATOR.....	2	20,244
0438	TIMEKEEPER-CPD.....	1	27,084
0431	CLERK IV.....	1	38,148
0429	CLERK II.....	3	18,468
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		26,468
	SUB-SECTION TOTAL.....	72	2,555,948
POLICE DOCUMENT SERVICES-4150			
9161	POLICE OFFICER.....	3	59,190
9161	POLICE OFFICER.....	3	57,528
9161	POLICE OFFICER.....	1	55,482
9161	POLICE OFFICER.....	3	53,610
9161	POLICE OFFICER.....	4	51,780
9171	SERGEANT.....	1	72,198
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	36,336
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	34,572
4238	PROPERTY CUSTODIAN.....	1	34,572
4238	PROPERTY CUSTODIAN.....	4	32,940
4238	PROPERTY CUSTODIAN.....	2	31,356
4238	PROPERTY CUSTODIAN.....	1	29,904
4238	PROPERTY CUSTODIAN.....	3	28,404
4238	PROPERTY CUSTODIAN.....	2	27,084
4238	PROPERTY CUSTODIAN.....	2	25,848
4238	PROPERTY CUSTODIAN.....	1	23,412
4238	PROPERTY CUSTODIAN.....	3	22,308

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
POLICE DOCUMENT SERVICES-4150 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		14,910
	SUB-SECTION TOTAL.....	36	1,471,962
CENTRAL DETENTION-4155			
9161	POLICE OFFICER.....	8	59,190
9161	POLICE OFFICER.....	19	57,528
9161	POLICE OFFICER.....	7	55,482
9161	POLICE OFFICER.....	8	53,610
9161	POLICE OFFICER.....	8	51,780
9161	POLICE OFFICER.....	8	50,052
9161	POLICE OFFICER.....	2	40,854
9173	LIEUTENANT.....	1	78,708
9171	SERGEANT.....	2	70,092
9171	SERGEANT.....	6	63,780
9122	DETENTION AIDE.....	1	46,332
9122	DETENTION AIDE.....	4	44,172
9122	DETENTION AIDE.....	4	42,072
9122	DETENTION AIDE.....	1	40,008
9122	DETENTION AIDE.....	8	38,148
9122	DETENTION AIDE.....	2	36,336
9122	DETENTION AIDE.....	1	34,572
9122	DETENTION AIDE.....	3	32,940
9122	DETENTION AIDE.....	1	31,356
9122	DETENTION AIDE.....	5	29,904
0431	CLERK IV.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		22,657
	SUB-SECTION TOTAL.....	100	5,062,411
EQUIPMENT AND SUPPLIES-4160			
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	43,182
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	1	62,214
9171	SERGEANT.....	1	70,092
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	38,148
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	32,940
4238	PROPERTY CUSTODIAN.....	1	32,940
4238	PROPERTY CUSTODIAN.....	2	29,904
4238	PROPERTY CUSTODIAN.....	4	28,404
4238	PROPERTY CUSTODIAN.....	1	25,848
4238	PROPERTY CUSTODIAN.....	1	22,308
1819	CHIEF STOREKEEPER.....	1	46,332
1588	PROCUREMENT CONTROL OFFICER I.....	1	38,148
1575	VOUCHER COORDINATOR.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		3,817
	SUB-SECTION TOTAL.....	17	620,748
REPRODUCTION AND GRAPHIC ARTS-4165			
5747	CARTOGRAPHER III.....	1	32,940
5746	CARTOGRAPHER II.....	1	24,588
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	42,072
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	40,008
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	36,336
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	34,572
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN....	1	55,920
0836	SENIOR TYPIST.....	1	19,320
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	58,428
0430	CLERK III.....	1	28,404
0429	CLERK II.....	2	23,412
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,745
	SUB-SECTION TOTAL.....	13	458,493
	SECTION TOTAL.....	240	10,309,129
	DIVISION TOTAL.....	689	\$33,691,320

DEPARTMENT OF POLICE INVESTIGATIVE SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 123.036
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	62.214
9173	LIEUTENANT.....	1	76.380
9171	SERGEANT.....	1	67.902
0308	STAFF ASSISTANT.....	1	48.732
	SECTION TOTAL.....	5	378.264
DETECTIVE DIVISION-3245			
ADMINISTRATION DETECTIVE DIVISION-4060			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	62.214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	60.432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	58.248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	56.280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	54.408
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	52.566
9161	POLICE OFFICER.....	1	59.190
9161	POLICE OFFICER.....	3	57.528
9161	POLICE OFFICER.....	1	55.482
9161	POLICE OFFICER.....	1	53.610
9161	POLICE OFFICER.....	1	51.780
9161	POLICE OFFICER.....	1	50.052
9796	DEPUTY CHIEF.....	3	111.486
9785	CHIEF.....	1	121.488
9173	LIEUTENANT.....	1	78.708
9171	SERGEANT.....	2	65.790
9171	SERGEANT.....	1	61.740
1189	COMPUTER APPLICATIONS ANALYST II.....	1	48.732
1187	COMPUTER APPLICATIONS ANALYST I.....	4	34.572
0826	PRINCIPAL TYPIST.....	2	20.244
0430	CLERK III.....	1	22.308
0303	ADMINISTRATIVE ASSISTANT III.....	1	32.940
	SCHEDULE SALARY ADJUSTMENTS.....		12.218
	SUB-SECTION TOTAL.....	40	2,307.926
AREA CRIMINAL INVESTIGATION-4065			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	116	62.214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	210	60.432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	79	58.248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	78	56.280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	203	54.408
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	93	52.566
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	25	40.854
9161	POLICE OFFICER.....	5	59.190
9161	POLICE OFFICER.....	7	57.528
9161	POLICE OFFICER.....	3	55.482
9161	POLICE OFFICER.....	3	53.610
9161	POLICE OFFICER.....	5	51.780
9161	POLICE OFFICER.....	1	50.052
9161	POLICE OFFICER.....	1	43.182
9752	COMMANDER.....	5	106.626
9173	LIEUTENANT.....	5	80.706
9173	LIEUTENANT.....	3	78.708
9173	LIEUTENANT.....	2	76.380
9171	SERGEANT.....	14	72.198
9171	SERGEANT.....	27	70.092
9171	SERGEANT.....	12	67.902
9171	SERGEANT.....	16	65.790
9171	SERGEANT.....	14	63.780
0836	SENIOR TYPIST.....	1	28.404
0836	SENIOR TYPIST.....	2	24.588
0836	SENIOR TYPIST.....	1	22.308
0836	SENIOR TYPIST.....	1	19.320
0826	PRINCIPAL TYPIST.....	1	29.904
0826	PRINCIPAL TYPIST.....	1	28.404
0826	PRINCIPAL TYPIST.....	1	23.412

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0826	PRINCIPAL TYPIST.....	2	20,244
0664	DATA ENTRY OPERATOR.....	3	31,356
0664	DATA ENTRY OPERATOR.....	4	28,404
0664	DATA ENTRY OPERATOR.....	8	27,084
0664	DATA ENTRY OPERATOR.....	3	24,588
0664	DATA ENTRY OPERATOR.....	2	23,412
0664	DATA ENTRY OPERATOR.....	3	20,244
0438	TIMEKEEPER-CPD.....	3	40,008
0438	TIMEKEEPER-CPD.....	1	36,336
0438	TIMEKEEPER-CPD.....	1	27,084
0430	CLERK III.....	2	25,848
0430	CLERK III.....	1	23,412
0430	CLERK III.....	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		231,503
	SUB-SECTION TOTAL.....	969	55,580,483
SPECIAL ACTIVITY GROUP-4070			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	68,370
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	18	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	10	58,248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	56,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	19	54,408
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	19	52,566
9161	POLICE OFFICER.....	2	59,190
9161	POLICE OFFICER.....	1	57,528
9158	EXPLOSIVES TECHNICIAN I.....	3	70,428
9158	EXPLOSIVES TECHNICIAN I.....	3	68,370
9158	EXPLOSIVES TECHNICIAN I.....	3	66,240
9158	EXPLOSIVES TECHNICIAN I.....	1	64,176
9158	EXPLOSIVES TECHNICIAN I.....	2	62,214
9157	EXPLOSIVES TECHNICIAN III.....	1	83,526
9752	COMMANDER.....	2	106,626
9173	LIEUTENANT.....	1	80,706
9173	LIEUTENANT.....	1	69,798
9171	SERGEANT.....	4	70,092
9171	SERGEANT.....	1	67,902
9171	SERGEANT.....	1	65,790
9171	SERGEANT.....	1	63,780
9171	SERGEANT.....	5	61,740
0836	SENIOR TYPIST.....	1	19,320
0826	PRINCIPAL TYPIST.....	1	31,356
0826	PRINCIPAL TYPIST.....	1	20,244
0664	DATA ENTRY OPERATOR.....	1	31,356
0664	DATA ENTRY OPERATOR.....	1	29,904
0664	DATA ENTRY OPERATOR.....	3	27,084
0664	DATA ENTRY OPERATOR.....	2	25,848
0438	TIMEKEEPER-CPD.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		30,847
	SUB-SECTION TOTAL.....	135	7,832,323
YOUTH GROUP-ADMINISTRATION-4074			
9752	COMMANDER.....	1	106,626
9173	LIEUTENANT.....	1	76,380
9171	SERGEANT.....	1	72,198
9171	SERGEANT.....	1	61,740
9167	POLICE OFFICER (A/A INVESTIGATOR).....	2	62,214
9167	POLICE OFFICER (A/A INVESTIGATOR).....	8	60,432
9167	POLICE OFFICER (A/A INVESTIGATOR).....	1	58,248
9167	POLICE OFFICER (A/A INVESTIGATOR).....	3	56,280
9161	POLICE OFFICER.....	3	57,528
9161	POLICE OFFICER.....	1	55,482
9161	POLICE OFFICER.....	1	53,610
9161	POLICE OFFICER.....	1	51,780
9161	POLICE OFFICER.....	1	50,052
9161	POLICE OFFICER.....	2	40,854

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
YOUTH GROUP-ADMINISTRATION-4074 - CONTINUED			
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,572
0664	DATA ENTRY OPERATOR.....	2	31,356
0664	DATA ENTRY OPERATOR.....	3	29,904
0664	DATA ENTRY OPERATOR.....	3	28,404
0664	DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	1	25,848
0664	DATA ENTRY OPERATOR.....	2	23,412
0664	DATA ENTRY OPERATOR.....	1	20,244
0432	SUPERVISING CLERK.....	1	44,172
0431	CLERK IV.....	1	31,356
0430	CLERK III.....	1	31,356
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	23,412
0430	CLERK III.....	1	20,244
0429	CLERK II.....	1	25,848
0429	CLERK II.....	1	18,468
0381	DIRECTOR OF ADMINISTRATION II.....	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		18,727
	SUB-SECTION TOTAL.....	55	2,475,535
YOUTH GROUP-AREA-4076			
9173	LIEUTENANT.....	3	80,706
9173	LIEUTENANT.....	2	78,708
9173	LIEUTENANT.....	1	74,136
9171	SERGEANT.....	11	72,198
9171	SERGEANT.....	8	70,092
9171	SERGEANT.....	7	65,790
9171	SERGEANT.....	5	63,780
9171	SERGEANT.....	2	61,740
9167	POLICE OFFICER (A/A INVESTIGATOR).....	21	62,214
9167	POLICE OFFICER (A/A INVESTIGATOR).....	57	60,432
9167	POLICE OFFICER (A/A INVESTIGATOR).....	23	58,248
9167	POLICE OFFICER (A/A INVESTIGATOR).....	41	56,280
9167	POLICE OFFICER (A/A INVESTIGATOR).....	62	54,408
9167	POLICE OFFICER (A/A INVESTIGATOR).....	40	52,566
9167	POLICE OFFICER (A/A INVESTIGATOR).....	9	43,182
9167	POLICE OFFICER (A/A INVESTIGATOR).....	2	40,854
9161	POLICE OFFICER.....	3	59,190
9161	POLICE OFFICER.....	1	57,528
9161	POLICE OFFICER.....	1	51,780
9161	POLICE OFFICER.....	1	40,854
	SCHEDULE SALARY ADJUSTMENTS.....		80,489
	SUB-SECTION TOTAL.....	300	17,484,299
YOUTH GROUP-SCHOOL PATROL-4078			
9173	LIEUTENANT.....	1	78,708
9171	SERGEANT.....	1	72,198
9171	SERGEANT.....	2	70,092
9171	SERGEANT.....	1	67,902
9171	SERGEANT.....	3	65,790
9171	SERGEANT.....	3	63,780
9171	SERGEANT.....	3	61,740
9161	POLICE OFFICER.....	25	59,190
9161	POLICE OFFICER.....	46	57,528
9161	POLICE OFFICER.....	15	55,482
9161	POLICE OFFICER.....	26	53,610
9161	POLICE OFFICER.....	57	51,780
9161	POLICE OFFICER.....	26	50,052
9161	POLICE OFFICER.....	2	47,652
9161	POLICE OFFICER.....	20	43,182
9161	POLICE OFFICER.....	1	40,854

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
YOUTH GROUP-SCHOOL PATROL-4078 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		69,574
	SUB-SECTION TOTAL.....	232	12,607,234
	SECTION TOTAL.....	1,731	98,287,800

ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075

9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	60,432
9161	POLICE OFFICER.....	2	59,190
9161	POLICE OFFICER.....	7	57,528
9161	POLICE OFFICER.....	1	55,482
9161	POLICE OFFICER.....	5	53,610
9161	POLICE OFFICER.....	3	51,780
9161	POLICE OFFICER.....	2	50,052
9161	POLICE OFFICER.....	9	45,402
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	62,214
9126	POLICE TECHNICIAN.....	2	60,432
9126	POLICE TECHNICIAN.....	1	56,280
9126	POLICE TECHNICIAN.....	3	54,408
9126	POLICE TECHNICIAN.....	1	52,566
9796	DEPUTY CHIEF.....	1	111,486
9785	CHIEF.....	1	121,488
9173	LIEUTENANT.....	1	76,380
9171	SERGEANT.....	1	70,092
9171	SERGEANT.....	1	63,780
9171	SERGEANT.....	1	61,740
0805	SECRETARY.....	1	28,404
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	3	40,008
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	36,336
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	2	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	2	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0431	CLERK IV.....	1	31,356
0430	CLERK III.....	1	25,848
0381	DIRECTOR OF ADMINISTRATION II.....	1	53,508
0190	ACCOUNTING TECHNICIAN II.....	1	27,084
0103	ACCOUNTANT III.....	1	42,072
0102	ACCOUNTANT II.....	1	40,008
0102	ACCOUNTANT II.....	1	38,148
0101	ACCOUNTANT I.....	1	38,148
0101	ACCOUNTANT I.....	1	32,940
0101	ACCOUNTANT I.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		25,097
	SUB-SECTION TOTAL.....	89	3,406,873

NARCOTICS SECTION-4080

9167	POLICE OFFICER (A/A INVESTIGATOR).....	1	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	70,428
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	60,432
9161	POLICE OFFICER.....	6	59,190
9161	POLICE OFFICER.....	17	57,528
9161	POLICE OFFICER.....	13	55,482
9161	POLICE OFFICER.....	16	53,610
9161	POLICE OFFICER.....	73	51,780
9161	POLICE OFFICER.....	95	50,052
9161	POLICE OFFICER.....	15	43,182
9752	COMMANDER.....	1	106,626
9173	LIEUTENANT.....	1	80,706
9173	LIEUTENANT.....	2	74,136
9173	LIEUTENANT.....	1	69,798

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS SECTION-4080 - CONTINUED			
9171	SERGEANT.....	6	70,092
9171	SERGEANT.....	1	67,902
9171	SERGEANT.....	4	65,790
9171	SERGEANT.....	6	63,780
9171	SERGEANT.....	10	61,740
9126	POLICE TECHNICIAN.....	1	60,432
0664	DATA ENTRY OPERATOR.....	3	25,848
0438	TIMEKEEPER-CPD.....	1	28,404
0431	CLERK IV.....	1	34,572
0430	CLERK III.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		74,624
	SUB-SECTION TOTAL.....	280	14,928,164
GANG INVESTIGATION SECTION-4082			
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	6	62,214
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	30	60,432
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	14	58,248
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	24	56,280
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	20	54,408
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	9	52,566
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	1	45,402
9752	COMMANDER.....	1	106,626
9173	LIEUTENANT.....	1	80,706
9173	LIEUTENANT.....	1	78,708
9171	SERGEANT.....	1	72,198
9171	SERGEANT.....	2	70,092
9171	SERGEANT.....	2	67,902
9171	SERGEANT.....	3	65,790
9171	SERGEANT.....	1	63,780
9171	SERGEANT.....	3	61,740
0664	DATA ENTRY OPERATOR.....	1	23,412
0438	TIMEKEEPER-CPD.....	1	34,572
0430	CLERK III.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		29,183
	SUB-SECTION TOTAL.....	122	7,132,703
VICE CONTROL SECTION-4085			
9161	POLICE OFFICER.....	4	59,190
9161	POLICE OFFICER.....	8	57,528
9161	POLICE OFFICER.....	3	55,482
9161	POLICE OFFICER.....	6	53,610
9161	POLICE OFFICER.....	23	51,780
9161	POLICE OFFICER.....	14	50,052
9161	POLICE OFFICER.....	2	47,652
9161	POLICE OFFICER.....	4	43,182
9752	COMMANDER.....	1	106,626
9173	LIEUTENANT.....	1	76,380
9173	LIEUTENANT.....	1	74,136
9171	SERGEANT.....	1	72,198
9171	SERGEANT.....	1	70,092
9171	SERGEANT.....	2	67,902
9171	SERGEANT.....	1	65,790
9171	SERGEANT.....	1	63,780
9171	SERGEANT.....	5	61,740
0832	PERSONAL COMPUTER OPERATOR II.....	1	34,572
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,848
0832	PERSONAL COMPUTER OPERATOR II.....	1	23,412
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0438	TIMEKEEPER-CPD.....	1	38,148
0431	CLERK IV.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		25,477
	SUB-SECTION TOTAL.....	84	4,521,697
INTELLIGENCE SECTION-4090			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	60,432

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
INTELLIGENCE SECTION-4090 - CONTINUED			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	58,248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	56,280
9161	POLICE OFFICER.....	2	59,190
9161	POLICE OFFICER.....	4	57,528
9161	POLICE OFFICER.....	1	55,482
9161	POLICE OFFICER.....	6	53,610
9161	POLICE OFFICER.....	8	51,790
9161	POLICE OFFICER.....	6	50,052
9161	POLICE OFFICER.....	10	40,854
9161	POLICE OFFICER.....	1	33,522
9752	COMMANDER.....	1	106,626
9173	LIEUTENANT.....	1	69,798
9171	SERGEANT.....	1	72,198
9171	SERGEANT.....	2	70,092
9171	SERGEANT.....	2	67,902
9171	SERGEANT.....	1	65,790
9171	SERGEANT.....	2	61,740
0664	DATA ENTRY OPERATOR.....	1	31,356
0664	DATA ENTRY OPERATOR.....	1	25,848
0429	CLERK II.....	1	28,404
0429	CLERK II.....	1	19,320
	SCHEDULE SALARY ADJUSTMENTS.....		30,101
	SUB-SECTION TOTAL.....	57	3,030,545
	SECTION TOTAL.....	612	33,019,782
	DIVISION TOTAL.....	2,348	131,685,846
	ORGANIZATION TOTAL.....	16,424	794,676,598
	LESS TURNOVER.....		29,822,561
	TOTAL.....		764,854,037

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE

The mission of the CAPS Implementation Office is to foster increased awareness among Chicago residents of the City's community policing strategy, enhance partnerships among community residents and institutional stockholders, police and other City agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the City's strategy and stimulate participation in complementary City programs and activities.

57/1007		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,792,964
.0015	SCHEDULE SALARY ADJUSTMENTS.....	59,837
.0020	OVERTIME.....	1,500,000
*2805.0000	FOR PERSONAL SERVICES.....	5,352,801
.0130	POSTAGE.....	115,000
.0135	FOR DELEGATE AGENCIES.....	550,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,115,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	60,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	270,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	75,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	67,476
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0169	TECHNICAL MEETING COSTS.....	307,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	7,500
.0190	TELEPHONE-CENTREX BILLING.....	20,000
*2805.0100	FOR CONTRACTUAL SERVICES.....	3,592,476
.0245	REIMBURSEMENT TO TRAVELERS.....	10,740
*2805.0200	FOR TRAVEL.....	10,740
.0340	MATERIAL AND SUPPLIES.....	35,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,000
*2805.0300	FOR COMMODITIES AND MATERIALS.....	80,000
*BUDGET LEVEL TOTAL.....		\$ 9,036,017

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3605			
9684	DEPUTY DIRECTOR.....	1	\$ 72,816
9101	COMMUNITY ORGANIZER-CAPS.....	30	29,904
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	46,332
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	42,072
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	40,008
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	38,148
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	34,572
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	32,940
3897	COMMUNITY OUTREACH COORDINATOR.....	1	48,732
3897	COMMUNITY OUTREACH COORDINATOR.....	1	46,332
3897	COMMUNITY OUTREACH COORDINATOR.....	1	44,172
3895	MANAGER OF COMMUNITY SERVICES		
	REPRESENTATIVES.....	1	48,732
3895	MANAGER OF COMMUNITY SERVICES		
	REPRESENTATIVES.....	1	42,072
3877	YOUTH SERVICES COORDINATOR.....	4	53,508
3877	YOUTH SERVICES COORDINATOR.....	1	51,144
3877	YOUTH SERVICES COORDINATOR.....	1	48,732
3877	YOUTH SERVICES COORDINATOR.....	1	42,072
3877	YOUTH SERVICES COORDINATOR.....	1	40,008
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	58,428
1927	AREA COORDINATOR.....	1	60,984
1927	AREA COORDINATOR.....	2	58,428
1927	AREA COORDINATOR.....	1	53,508
1927	AREA COORDINATOR.....	1	51,144
1910	INFORMATION SERVICE COORDINATOR.....	1	48,732
1910	INFORMATION SERVICE COORDINATOR.....	4	44,172
1770	PROGRAM COORDINATOR.....	1	29,904
1730	PROGRAM ANALYST.....	1	44,172
1730	PROGRAM ANALYST.....	1	40,008
1305	CAPS COORDINATOR.....	1	60,984

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3605 - CONTINUED			
1165	ASSISTANT MANAGER OF FINANCE.....	1	69,612
0429	CLERK II.....	1	19,320
0322	SPECIAL ASSISTANT.....	1	53,508
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,732
0311	PROJECTS ADMINISTRATOR.....	1	66,624
9102	DIRECTOR OF CAPS.....	1	106,476
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63,780
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,428
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,332
0308	STAFF ASSISTANT.....	1	48,732
0308	STAFF ASSISTANT.....	1	42,072
0308	STAFF ASSISTANT.....	1	36,336
0308	STAFF ASSISTANT.....	1	34,572
0308	STAFF ASSISTANT.....	2	32,940
0306	ASSISTANT DIRECTOR.....	1	87,708
0306	ASSISTANT DIRECTOR.....	1	58,428
0305	ASSISTANT TO THE DIRECTOR.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	3	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		59,837
	SECTION TOTAL.....	96	4,052,801
	DIVISION TOTAL.....	96	4,052,801
	LESS TURNOVER.....		200,000
	TOTAL.....		\$ 3,852,801

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS

The Office of Emergency Communications manages and operates the City's Public Safety Communications Systems with the advice and consent of the Mayor's Emergency Telephone Systems Board. The mission of the office is to support the response of Police, Fire and Emergency Medical Services to citizen initiated calls for emergency services. The office will ensure the most efficient, effective and expedient service to its customers; the citizens of Chicago; Police, Fire and EMS personnel; and other City agencies that rely on emergency communications support and data base information.

57/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$45,453,240
.0015	SCHEDULE SALARY ADJUSTMENTS.....	387,084
.0020	OVERTIME.....	870,000
.0021	HOLIDAY PREMIUM PAY.....	510,000
.0022	CONTRACT COSTS.....	444,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	45,000
.0091	UNIFORM ALLOWANCE.....	359,000
*2705.0000	FOR PERSONAL SERVICES.....	48,068,324
.0125	OFFICE AND BUILDING SERVICES.....	868,600
.0130	POSTAGE.....	53,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	2,118,063
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	1,962,000
.0149	TENANCE OF SOFTWARE PRODUCTS.....	625,296
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	18,500
.0152	ADVERTISING.....	35,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,276,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	432,600
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,399,180
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,000
.0169	TECHNICAL MEETING COSTS.....	32,000
.0178	FREIGHT AND EXPRESS CHARGES.....	10,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	12,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	14,400
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,012,100
.0190	TELEPHONE-CENTREX BILLING.....	332,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	16,000
.0196	TELEPHONE-CIRCUITS.....	750,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	735,810
*2705.0100	FOR CONTRACTUAL SERVICES.....	12,708,249
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	151,848
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000
.0270	LOCAL TRANSPORTATION.....	1,000
*2705.0200	FOR TRAVEL.....	164,848

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	9,000
.0319 CLOTHING.....	4,000
.0340 MATERIAL AND SUPPLIES.....	632,200
.0345 APPARATUS AND INSTRUMENTS.....	115,000
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	116,000
.0360 REPAIR PARTS AND MATERIALS.....	1,128,800
.0365 ELECTRICAL SUPPLIES.....	152,820
*2705.0300 FOR COMMODITIES AND MATERIALS.....	2,160,820
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,200
.0422 OFFICE MACHINES.....	4,000
.0423 COMMUNICATION DEVICES.....	190,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	100,000
*2705.0400 FOR EQUIPMENT.....	289,200
*BUDGET LEVEL TOTAL.....	\$63,401,441
*DEPARTMENT TOTAL.....	982,398,998

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3705			
EXECUTIVE DIRECTOR'S OFFICE-4705			
9684	DEPUTY DIRECTOR.....	1	\$ 91,440
9125	EXECUTIVE DIRECTOR OF EMERGENCY COMMUNICATIONS.....	1	120,012
9814	MANAGING DEPUTY DIRECTOR.....	1	105,336
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.	1	81,024
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.	1	63,780
1735	SENIOR STATISTICIAN.....	1	44,172
1317	MANAGER OF TRAINING.....	1	77,532
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,920
0308	STAFF ASSISTANT.....	1	38,148
0308	STAFF ASSISTANT.....	2	36,336
0305	ASSISTANT TO THE DIRECTOR.....	1	53,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		3,965
	SUB-SECTION TOTAL.....	13	832,097
FINANCE & PAYROLL SERVICES-4710			
9684	DEPUTY DIRECTOR.....	1	91,440
1576	CHIEF VOUCHER EXPEDITER.....	1	46,332
1572	CHIEF CONTRACT EXPEDITER.....	1	48,732
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,144
0431	CLERK IV.....	1	36,336
0345	CONTRACTS COORDINATOR.....	1	60,984
0308	STAFF ASSISTANT.....	1	42,072
0193	AUDITOR III.....	1	48,732
0190	ACCOUNTING TECHNICIAN II.....	1	27,084
0169	CHIEF TIMEKEEPER.....	1	51,144
0123	FISCAL ADMINISTRATOR.....	1	53,508
0121	PAYROLL ADMINISTRATOR.....	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		5,382
	SUB-SECTION TOTAL.....	12	623,874
PERSONNEL SERVICES-4715			
1342	PERSONNEL ASSISTANT III.....	1	40,008
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	60,984
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	63,780
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,620
	SUB-SECTION TOTAL.....	4	210,564

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3705 - CONTINUED			
FACILITY SERVICES-4730			
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	32,37H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	8.00H
7743	OPERATING ENGINEER GROUP A.....	1	29.43H
7741	OPERATING ENGINEER GROUP C.....	2	27.89H
5035	ELECTRICAL MECHANIC.....	1	28.65H
	SUB-SECTION TOTAL.....	9	455,787
	SECTION TOTAL.....	38	2,122,322
TECHNICAL SERVICES-3710			
CAD OPERATIONS-4735			
9684	DEPUTY DIRECTOR.....	1	91,440
1164	MANAGER OF CAD SYSTEMS AND OPERATIONS...	1	80,232
1173	ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	60,984
1150	SENIOR SYSTEMS PROGRAMMER.....	1	40,008
1108	DATA BASE ANALYST III.....	1	51,144
1106	DATA BASE ANALYST II.....	1	42,072
0805	SECRETARY.....	1	23,412
0644	DOCUMENTATION LIBRARIAN.....	1	21,240
0308	STAFF ASSISTANT.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		6,986
	SUB-SECTION TOTAL.....	8	463,850
TELECOMMUNICATIONS NETWORK-4736			
0662	SENIOR COMPUTER CONSOLE OPERATDR.....	1	24,588
0610	MANAGER OF TELECOMMUNICATIONS.....	1	78,420
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	63,780
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	69,612
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	51,144
1168	SYSTEMS ENGINEER.....	1	44,172
1168	SYSTEMS ENGINEER.....	1	38,148
1168	SYSTEMS ENGINEER.....	1	34,572
1167	SENIOR SYSTEMS ENGINEER.....	1	51,144
1167	SENIOR SYSTEMS ENGINEER.....	2	46,332
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	31,356
0618	LAN COORDINATOR III.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		10,521
	SUB-SECTION TOTAL.....	15	726,128

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3710 - CONTINUED			
ELECTRONIC OPERATIONS-4740			
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	77.532
5037	MANAGER OF ELECTRONIC MAINTENANCE.....	1	78.420
4238	PROPERTY CUSTODIAN.....	1	23.412
4238	PROPERTY CUSTODIAN.....	1	22.308
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	30.65H
5035	ELECTRICAL MECHANIC.....	27	28.65H
	SCHEDULE SALARY ADJUSTMENTS.....		748
	SUB-SECTION TOTAL.....	34	1,968,040
INT. SECURE COMM. NETWORK-4745			
5061	LAMP MAINTENANCE MAN.....	1	21.80H
5054	MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	78.420
5053	SURVVISOR OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	77.532
0805	SECRETARY.....	1	22.308
0665	SENIOR DATA ENTRY OPERATOR.....	1	25.848
9528	LABORER-(B OF E).....	5	23.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	7	21.40H
6674	MACHINIST.....	3	27.20H
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,813.60M
5083	FOREMAN OF LINEMAN.....	5	30.75H
5082	LINEMAN HELPER.....	6	21.80H
5081	LINEMAN.....	12	27.95H
5080	LINEMAN.....	39	4,844.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5036	ELECTRICAL MECHANIC.....	7	4,966.00M
	SCHEDULE SALARY ADJUSTMENTS.....		758
	SUB-SECTION TOTAL.....	93	5,156,480
	SECTION TOTAL.....	151	8,314,479
POLICE DISPATCH-3720			
9684	DEPUTY DIRECTOR.....	1	91.440
8608	COMMUNICATION OPERATIONS MANAGER.....	6	76.068
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	29	66.624
8603	POLICE COMMUNICATIONS OPERATOR III.....	34	55.920
8602	POLICE COMMUNICATIONS OPERATOR II.....	5	53.508
8602	POLICE COMMUNICATIONS OPERATOR II.....	2	51.144
8602	POLICE COMMUNICATIONS OPERATOR II.....	14	48.732
8602	POLICE COMMUNICATIONS OPERATOR II.....	6	46.332
8602	POLICE COMMUNICATIONS OPERATOR II.....	84	44.172
8602	POLICE COMMUNICATIONS OPERATOR II.....	33	42.072
8602	POLICE COMMUNICATIONS OPERATOR II.....	24	40.008
8602	POLICE COMMUNICATIONS OPERATOR II.....	26	38.148
8602	POLICE COMMUNICATIONS OPERATOR II.....	28	36.336
8602	POLICE COMMUNICATIONS OPERATOR II.....		36.336
8601	POLICE COMMUNICATIONS OPERATOR I.....	3	46.332
8601	POLICE COMMUNICATIONS OPERATOR I.....	25	44.172
8601	POLICE COMMUNICATIONS OPERATOR I.....	9	42.072
8601	POLICE COMMUNICATIONS OPERATOR I.....	15	40.008
8601	POLICE COMMUNICATIONS OPERATOR I.....	15	38.148
8601	POLICE COMMUNICATIONS OPERATOR I.....	5	36.336
8601	POLICE COMMUNICATIONS OPERATOR I.....	12	34.572
8601	POLICE COMMUNICATIONS OPERATOR I.....	14	32.940
8601	POLICE COMMUNICATIONS OPERATOR I.....	37	31.356
8601	POLICE COMMUNICATIONS OPERATOR I.....	23	29.904
	SCHEDULE SALARY ADJUSTMENTS.....		260,325
	SECTION TOTAL.....	450	19,739,841
FIRE DISPATCH-3730			
9684	DEPUTY DIRECTOR.....	1	91.440
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	80.232
8609	COORDINATING FIRE COMMUNICATIONS.....	1	66.300

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE DISPATCH-3730 - CONTINUED			
8607	SUPERVING FIRE COMMUNICATIONS OPERATOR..	15	62,520
8606	FIRE COMMUNICATIONS OPERATOR II.....	34	58,560
8606	FIRE COMMUNICATIONS OPERATOR II.....	4	49,764
8605	FIRE COMMUNICATIONS OPERATOR I.....	14	41,808
8605	FIRE COMMUNICATIONS OPERATOR I.....	6	39,756
8605	FIRE COMMUNICATIONS OPERATOR I.....	12	31,356
8605	FIRE COMMUNICATIONS OPERATOR I.....	10	22,968
0308	STAFF ASSISTANT.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		78,994
	SECTION TOTAL.....	99	4,912,810
NON-EMERGENCY SERVICES-3750			
ALTERNATE RESPONSE-4750			
9161	POLICE OFFICER.....	190	59,190
9173	LIEUTENANT.....	1	80,706
9171	SERGEANT.....	4	72,198
9171	SERGEANT.....	2	70,092
9171	SERGEANT.....	2	67,902
9171	SERGEANT.....	1	61,740
	SCHEDULE SALARY ADJUSTMENTS.....		1,417
	SUB-SECTION TOTAL.....	200	11,954,743
3-1-1 OPERATIONS-4755			
9684	DEPUTY DIRECTOR.....	1	91,440
8616	COMMUNICATIONS OPERATORS II-311.....	1	36,336
8616	COMMUNICATIONS OPERATORS II-311.....	2	34,572
8616	COMMUNICATIONS OPERATORS II-311.....	1	31,356
8616	COMMUNICATIONS OPERATORS II-311.....	1	29,904
8616	COMMUNICATIONS OPERATORS II-311.....	1	28,404
8616	COMMUNICATIONS OPERATORS II-311.....	6	27,084
8615	COMMUNICATIONS OPERATOR I-311.....	1	34,572
8615	COMMUNICATIONS OPERATOR I-311.....	1	32,940
8615	COMMUNICATIONS OPERATOR I-311.....	2	31,356
8615	COMMUNICATIONS OPERATOR I-311.....	2	29,904
8615	COMMUNICATIONS OPERATOR I-311.....	2	28,404
8615	COMMUNICATIONS OPERATOR I-311.....	2	27,084
8615	COMMUNICATIONS OPERATOR I-311.....	11	25,848
8615	COMMUNICATIONS OPERATOR I-311.....	6	24,588
8615	COMMUNICATIONS OPERATOR I-311.....		24,588
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	46,332
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	44,172
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	2	40,008
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	4	38,148
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	36,336
8613	ASSISTANT MANAGER OF 3-1-1 OPERATIONS...	1	48,732
8613	ASSISTANT MANAGER OF 3-1-1 OPERATIONS...	1	46,332
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	72,816
0430	CLERK III.....	1	20,244
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		16,368
	SUB-SECTION TOTAL.....	54	1,778,832
	SECTION TOTAL.....	254	13,733,575
	DIVISION TOTAL.....	992	48,823,027
	LESS TURNOVER.....		2,982,703
	TOTAL.....		\$45,840,324
	DEPARTMENT TOTAL.....	17,512	847,552,426
	LESS TURNOVER.....		33,005,264
	TOTAL.....		814,547,162

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	265,715.268
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,565.850
	.0020 OVERTIME.....	6,074.240
	.0021 HOLIDAY PREMIUM PAY.....	11,126.000
	.0022 CONTRACT COSTS.....	9,400.000
	.0025 VACATION RELIEF.....	3.000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50.000
	.0091 UNIFORM ALLOWANCE.....	2,229.400
*2005.0000	FOR PERSONAL SERVICES.....	298,163.758
	.0125 OFFICE AND BUILDING SERVICES.....	22.000
	.0126 OFFICE CONVENIENCES.....	5.038
	.0130 POSTAGE.....	15.000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,760.356
	.0148 TESTING AND INSPECTING.....	7.350
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	49,641
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	44,380
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	115,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	37,540
	.0155 RENTAL OF PROPERTY.....	22,020
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	140,962
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	422,262
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	218,785
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	1,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	701,783
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	13,500
	.0169 TECHNICAL MEETING COSTS.....	25,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	59,864
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	37,600
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	17,586
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,600
	.0190 TELEPHONE-CENTREX BILLING.....	279,800
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	109,588
	.0196 TELEPHONE-CIRCUITS.....	137,237
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	11,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,256,792
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
*2005.0200	FOR TRAVEL.....	204,000

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0318 OTHER FUEL.....	3,900
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,690
.0340 MATERIAL AND SUPPLIES.....	770,607
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	328,853
.0345 APPARATUS AND INSTRUMENTS.....	812,795
.0348 BOOKS AND RELATED MATERIALS.....	8,630
.0350 STATIONERY AND OFFICE SUPPLIES.....	130,611
.0360 REPAIR PARTS AND MATERIALS.....	298,300
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,356,386
.0422 OFFICE MACHINES.....	20,900
.0424 FURNITURE AND FURNISHINGS.....	80,400
.0440 MACHINERY AND EQUIPMENT.....	11,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	23,081
*2005.0400 FOR EQUIPMENT.....	135,381
*2005.0700 FOR CONTINGENCIES.....	6,000
FOR COST AND ADMINISTRATION OF HOSPITAL	
AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937 WORKERS COMPENSATION ACT.....	2,000,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000,000
.9067 FOR PHYSICAL EXAMS.....	134,010
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	134,010
*BUDGET LEVEL TOTAL.....	308,256,327

(Firemen's Annuity and Benefit Fund - \$66,974,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9959	FIRE COMMISSIONER.....	1	\$ 136,104
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	126,396
9679	DEPUTY COMMISSIONER.....	1	112,980
8536	ASSISTANT DIRECTOR OF INTERNAL AFFAIRS..	1	55,920
0311	PROJECTS ADMINISTRATOR.....	1	75,000
8766	EXECUTIVE ASSISTANT.....	1	108,750
8762	AFFIRMATIVE ACTION OFFICER-CFO/ASSISTANT		
	COMMISSIONER.....	1	100,758
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	108,750
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	79,308
8724	EXECUTIVE ASSISTANT.....	1	72,312
8724	EXECUTIVE ASSISTANT.....	2	70,152
8721	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	95,994
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	103,608
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	100,758
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	58,830
0809	EXECUTIVE SECRETARY I.....	1	32,940

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
HEADQUARTERS ADMINISTRATION-4005 - CONTINUED			
0429	CLERK II.....	1	25,848
0320	ASSISTANT TO THE COMMISSIONER.....	2	55,920
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,144
0304	ASSISTANT TO COMMISSIONER.....	1	66,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		5,331
	SUB-SECTION TOTAL.....	24	1,837,911
RESEARCH AND PLANNING-4015			
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	94,620
8779	ASSISTANT DIRECTOR.....	1	86,004
1189	COMPUTER APPLICATIONS ANALYST II.....	2	58,428
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	60,984
1168	SYSTEMS ENGINEER.....	1	38,148
1167	SENIOR SYSTEMS ENGINEER.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,360
	SUB-SECTION TOTAL.....	7	440,044
FINANCE AND FISCAL MANAGEMENT-4041			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	94,620
1193	ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT.....	1	79,650
1575	VOUCHER COORDINATOR.....	1	29,904
1572	CHIEF CONTRACT EXPEDITER.....	2	55,920
1190	COMPUTER APPLICATIONS ANALYST III.....	1	72,816
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	46,332
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0431	CLERK IV.....	1	32,940
0430	CLERK III.....	1	29,904
0430	CLERK III.....	1	27,084
0308	STAFF ASSISTANT.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	32,940
0142	SYSTEMS ACCOUNTANT I.....	1	44,172
0123	FISCAL ADMINISTRATOR.....	1	78,420
	SCHEDULE SALARY ADJUSTMENTS.....		1,560
	SUB-SECTION TOTAL.....	17	835,982
PAYROLL-4042			
0431	CLERK IV.....	1	28,404
0308	STAFF ASSISTANT.....	1	44,172
0175	FIELD PAYROLL AUDITOR.....	2	44,172
0175	FIELD PAYROLL AUDITOR.....	4	42,072
0175	FIELD PAYROLL AUDITOR.....	3	40,008
0121	PAYROLL ADMINISTRATOR.....	1	72,816
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		5,443
	SUB-SECTION TOTAL.....	13	585,919
RECORDS-4046			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100,758
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	42,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,588
0631	SENIOR DATA CONTROLLER.....	1	28,404
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	20,244
0429	CLERK II.....	1	27,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		4,137
	SUB-SECTION TOTAL.....	8	313,143
OFFICE OF INTERNAL INVESTIGATION-4055			
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	86,004

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
OFFICE OF INTERNAL INVESTIGATION-4055 - CONTINUED			
1255	INVESTIGATOR.....	1	51,144
1255	INVESTIGATOR.....	1	48,732
1255	INVESTIGATOR.....	1	46,332
1255	INVESTIGATOR.....	2	44,172
1255	INVESTIGATOR.....	1	42,072
1255	INVESTIGATOR.....	2	36,336
1254	INVESTIGATOR SPECIALIST.....	1	53,508
1252	INVESTIGATOR SPECIALIST II.....	2	44,172
0308	STAFF ASSISTANT.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		6,684
	SUB-SECTION TOTAL.....	15	695,820
AIR RESCUE-4060			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	2	60,906
8817	CAPTAIN-EMT.....	1	74,118
8807	FIRE ENGINEER-EMT.....	1	59,460
8807	FIRE ENGINEER-EMT.....	1	65,646
8807	FIRE ENGINEER-EMT.....	1	57,492
8801	FIREFIGHTER-EMT.....	1	51,306
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	60,030
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100,758
8735	LIEUTENANT.....	2	64,176
8735	LIEUTENANT.....	2	62,214
8733	FIRE ENGINEER.....	1	60,030
8733	FIRE ENGINEER.....	2	56,088
8731	FIREFIGHTER.....	1	60,018
8731	FIREFIGHTER.....	1	57,708
8731	FIREFIGHTER.....	3	53,610
8731	FIREFIGHTER.....	1	51,780
8731	FIREFIGHTER.....	12	50,052
8658	CHIEF HELICOPTER PILOT.....	1	84,720
8658	CHIEF HELICOPTER PILOT.....	2	81,510
	SCHEDULE SALARY ADJUSTMENTS.....		11,891
	SUB-SECTION TOTAL.....	37	2,206,199

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
SAFETY-4065			
8782	DIRECTOR OF FIRE SAFETY.....	1	108,750
8739	BATTALION CHIEF.....	1	83,526
0308	STAFF ASSISTANT.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		3,017
	SUB-SECTION TOTAL.....	5	320,669
	SECTION TOTAL.....	126	7,235,667
FIRE SUPPRESSION AND RESCUE-3010			
ADMINISTRATION-4020			
9702	DEPUTY FIRE COMMISSIONER.....	1	120,012
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	4	118,506
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	79,308
8724	EXECUTIVE ASSISTANT.....	1	72,312
0810	EXECUTIVE SECRETARY II.....	1	40,008
0308	STAFF ASSISTANT.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		5,392
	SUB-SECTION TOTAL.....	9	827,382
FIELD OPERATIONS-4025			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	2	65,322
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	17	63,030
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	29	60,906
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	45	58,890
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	56,934
8818	CAPTAIN-PARAMEDIC.....	1	78,234
8818	CAPTAIN-PARAMEDIC.....	1	75,930
8817	CAPTAIN-EMT.....	4	78,696
8817	CAPTAIN-EMT.....	4	76,368
8817	CAPTAIN-EMT.....	7	74,118
8817	CAPTAIN-EMT.....	2	71,904
8812	LIEUTENANT-PARAMEDIC.....	2	69,552
8812	LIEUTENANT-PARAMEDIC.....	4	67,386
8812	LIEUTENANT-PARAMEDIC.....	1	63,240
8811	LIEUTENANT-EMT.....	1	70,080
8811	LIEUTENANT-EMT.....	1	72,186
8811	LIEUTENANT-EMT.....	8	67,896
8811	LIEUTENANT-EMT.....	23	65,778
8811	LIEUTENANT-EMT.....	7	63,768
8808	FIRE ENGINEER-PARAMEDIC.....	1	63,030
8807	FIRE ENGINEER-EMT.....	1	65,646
8807	FIRE ENGINEER-EMT.....	2	61,530
8807	FIRE ENGINEER-EMT.....	8	59,460
8807	FIRE ENGINEER-EMT.....	3	57,492
8807	FIRE ENGINEER-EMT.....	2	55,578
8801	FIREFIGHTER-EMT.....	6	56,868
8801	FIREFIGHTER-EMT.....	7	54,948
8801	FIREFIGHTER-EMT.....	27	53,076
8801	FIREFIGHTER-EMT.....	24	51,306
8801	FIREFIGHTER-EMT.....	13	48,846
8801	FIREFIGHTER-EMT.....	24	46,536
8801	FIREFIGHTER-EMT.....	90	44,262
8801	FIREFIGHTER-EMT.....	3	41,874
8801	FIREFIGHTER-EMT.....	27	34,362
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	7	60,030
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	9	58,008
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	5	56,088
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	2	54,222

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8764	DEPUTY DISTRICT CHIEF.....	22	98,868
8764	DEPUTY DISTRICT CHIEF.....	4	94,194
8764	DEPUTY DISTRICT CHIEF.....	1	89,904
8763	DISTRICT CHIEF.....	6	108,750
8739	BATTALION CHIEF.....	46	84,720
8739	BATTALION CHIEF.....	13	83,526
8739	BATTALION CHIEF.....	24	81,510
8739	BATTALION CHIEF.....	11	79,308
8739	BATTALION CHIEF.....	5	77,130
8737	CAPTAIN.....	37	78,726
8737	CAPTAIN.....	19	76,776
8737	CAPTAIN.....	39	74,508
8737	CAPTAIN.....	44	72,312
8737	CAPTAIN.....	5	70,152
8735	LIEUTENANT.....	49	70,428
8735	LIEUTENANT.....	59	68,370
8735	LIEUTENANT.....	73	66,240
8735	LIEUTENANT.....	159	64,176
8735	LIEUTENANT.....	113	62,214
8735	LIEUTENANT.....	46	60,228
8735	LIEUTENANT.....	1	47,190
8733	FIRE ENGINEER.....	39	64,044
8733	FIRE ENGINEER.....	43	62,214
8733	FIRE ENGINEER.....	69	60,030
8733	FIRE ENGINEER.....	129	58,008
8733	FIRE ENGINEER.....	109	56,088
8733	FIRE ENGINEER.....	15	54,222
8733	FIRE ENGINEER.....	18	49,176
8731	FIREFIGHTER.....	54	60,018
8731	FIREFIGHTER.....	86	57,708
8731	FIREFIGHTER.....	144	55,482
8731	FIREFIGHTER.....	387	53,610
8731	FIREFIGHTER.....	516	51,780
8731	FIREFIGHTER.....	362	50,052
8731	FIREFIGHTER.....	186	47,652
8731	FIREFIGHTER.....	151	45,402
8731	FIREFIGHTER.....	70	43,182
8731	FIREFIGHTER.....	5	40,854
8731	FIREFIGHTER.....	57	33,522
8728	FIREFIGHTER/PARAMEDIC.....	5	58,248
8728	FIREFIGHTER/PARAMEDIC.....	6	56,280
8728	FIREFIGHTER/PARAMEDIC.....	10	54,408
8728	FIREFIGHTER/PARAMEDIC.....	2	52,566
8728	FIREFIGHTER/PARAMEDIC.....	2	50,052
8728	FIREFIGHTER/PARAMEDIC.....	2	47,652
8728	FIREFIGHTER/PARAMEDIC.....	4	45,402
0805	SECRETARY.....	4	31,356
0805	SECRETARY.....	1	29,904
0805	SECRETARY.....	1	22,308
7355	MARINE PILOT (FIRE BOAT).....	4	5,382.00M
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		2,503,335
	SUB-SECTION TOTAL.....	3,678	209,285,879

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
TRAINING-4030			
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	76,368
8804	FIREFIGHTER-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	56,364
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	100,758
8774	DIRECTOR OF TRAINING.....	1	108,750
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	78,726
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	76,776
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	74,508
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	72,312
8749	PARAMEDIC-IN-CHARGE.....	1	60,030
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	2	64,176
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	79,308
8735	LIEUTENANT.....	1	64,176
8731	FIREFIGHTER.....	1	55,482
8731	FIREFIGHTER.....	1	53,610
8731	FIREFIGHTER.....	2	51,780
8724	EXECUTIVE ASSISTANT.....	1	78,726
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	66,240
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	3	62,214
8706	EMS/CME SUPERVISOR.....	1	79,308
5743	GRAPHIC ARTIST III.....	1	34,572
1187	COMPUTER APPLICATIONS ANALYST I.....	1	36,336
0923	FILM PRODUCER.....	1	40,008
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	38,148
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	40,008
0831	PERSONAL COMPUTER OPERATER III.....	1	31,356
0664	DATA ENTRY OPERATOR.....	1	20,244
0430	CLERK III.....	1	31,356
0430	CLERK III.....	1	27,084
0430	CLERK III.....	1	23,412
0313	ASSISTANT COMMISSIONER.....	1	94,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		17,247
	SUB-SECTION TOTAL.....	41	2,509,959
	SECTION TOTAL.....	3,728	212,803,230

FIRE PREVENTION-3017

FIRE INSPECTIONS/SAFETY DRILLS-4032			
9702	DEPUTY FIRE COMMISSIONER.....	1	120,012
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	1	60,906
8811	LIEUTENANT-EMT.....	1	65,778
8801	FIREFIGHTER-EMT.....	2	51,306
8801	FIREFIGHTER-EMT.....	1	46,536
8763	DISTRICT CHIEF.....	1	108,750
8739	BATTALION CHIEF.....	1	84,720
8739	BATTALION CHIEF.....	1	81,510
8739	BATTALION CHIEF.....	2	79,308
8737	CAPTAIN.....	3	78,726
8737	CAPTAIN.....	3	74,508
8737	CAPTAIN.....	4	72,312
8735	LIEUTENANT.....	5	70,428
8735	LIEUTENANT.....	2	68,370
8735	LIEUTENANT.....	10	66,240
8735	LIEUTENANT.....	13	64,176
8735	LIEUTENANT.....	14	62,214

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE PREVENTION-3017 - CONTINUED			
FIRE INSPECTIONS/SAFETY DRILLS-4032 - CONTINUED			
8735	LIEUTENANT.....	1	60,228
8731	FIREFIGHTER.....	3	55,482
8731	FIREFIGHTER.....	14	53,610
8731	FIREFIGHTER.....	23	51,780
8731	FIREFIGHTER.....	19	50,052
8731	FIREFIGHTER.....	7	47,652
8731	FIREFIGHTER.....	2	45,402
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	76,068
8877	FIRE PREVENTION ENGINEER III.....	4	63,780
8877	FIRE PREVENTION ENGINEER III.....	1	60,984
8877	FIRE PREVENTION ENGINEER III.....	1	53,508
1187	COMPUTER APPLICATIONS ANALYST I.....	2	48,732
0836	SENIOR TYPIST.....	2	27,084
0826	PRINCIPAL TYPIST.....	1	20,244
0805	SECRETARY.....	1	24,588
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0631	SENIOR DATA CONTROLLER.....	1	28,404
0431	CLERK IV.....	1	38,148
0431	CLERK IV.....	2	31,356
0430	CLERK III.....	1	24,588
0413	INQUIRY AIDE I.....	1	24,588
0308	STAFF ASSISTANT.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		69,719
	SUB-SECTION TOTAL.....	156	8,974,703
PUBLIC EDUCATION-4033			
8801	FIREFIGHTER-EMT.....	1	51,306
8750	PARAMEDIC.....	1	50,052
8749	PARAMEDIC-IN-CHARGE.....	1	58,008
8749	PARAMEDIC-IN-CHARGE.....	3	54,222
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	79,308
8735	LIEUTENANT.....	1	70,428
8731	FIREFIGHTER.....	1	53,610
8731	FIREFIGHTER.....	2	51,780
8714	COORDINATOR OF FIRE AWARENESS.....	1	91,602
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	70,152
	SCHEDULE SALARY ADJUSTMENTS.....		9,426
	SUB-SECTION TOTAL.....	13	800,118
	SECTION TOTAL.....	169	9,774,821

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020			
ADMINISTRATION-4035			
9702	DEPUTY FIRE COMMISSIONER.....	1	120,012
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510
	SUB-SECTION TOTAL.....	2	201,522
EMPLOYEE/LABOR RELATIONS-4036			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS.....	1	100,758
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	108,750
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510
0308	STAFF ASSISTANT.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,200
	SUB-SECTION TOTAL.....	4	338,550
PERSONNEL-4050			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	86,004
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	108,750
8749	PARAMEDIC-IN-CHARGE.....	1	60,030
8724	EXECUTIVE ASSISTANT.....	1	74,508
8504	DISTRICT AIDE.....	1	27,084
8504	DISTRICT AIDE.....	1	24,588
3603	OCCUPATIONAL HEALTH NURSE.....	1	59,004
3603	OCCUPATIONAL HEALTH NURSE.....	1	56,184
3603	OCCUPATIONAL HEALTH NURSE.....	1	50,928
3534	CLINICAL THERAPIST III.....	1	38,148
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	42,40H
3348	MEDICAL DIRECTOR.....	1	97,896
1341	PERSONNEL ASSISTANT II.....	1	32,940
1341	PERSONNEL ASSISTANT II.....	1	29,904
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	72,816
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	66,624
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	44,172
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,572
1190	COMPUTER APPLICATIONS ANALYST III.....	1	69,612
1189	COMPUTER APPLICATIONS ANALYST II.....	1	53,508
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,572
0832	PERSONAL COMPUTER OPERATOR II.....	1	28,404
0832	PERSONAL COMPUTER OPERATOR II.....	1	22,308
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0631	SENIOR DATA CONTROLLER.....	1	38,148
0555	MEDICAL RECORDS COORDINATOR.....	1	44,172
0431	CLERK IV.....	1	29,904
0430	CLERK III.....	1	27,084
0430	CLERK III.....	1	20,244
0429	CLERK II.....	1	24,588
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,172
0308	STAFF ASSISTANT.....	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		11,422
	SUB-SECTION TOTAL.....	34	1,649,286
	SECTION TOTAL.....	40	2,189,338

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-3025			
9702	DEPUTY FIRE COMMISSIONER.....	1	120,012
8801	FIREFIGHTER-EMT.....	120	34,362
8729	PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR).....	1	62,214
8723	ASSISTANT EMS COORDINATOR.....	1	70,152
8722	EMS COORDINATOR.....	1	57,276
3372	PROJECT MEDICAL DIRECTOR.....	1	53,79H
8785	DEPUTY CHIEF PARAMEDIC.....	2	100,758
8785	DEPUTY CHIEF PARAMEDIC.....	1	95,994
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	64,176
8750	PARAMEDIC.....	3	55,482
8750	PARAMEDIC.....	16	53,610
8750	PARAMEDIC.....	26	51,780
8750	PARAMEDIC.....	77	50,052
8750	PARAMEDIC.....	20	47,652
8750	PARAMEDIC.....	25	45,402
8750	PARAMEDIC.....	47	43,182
8750	PARAMEDIC.....	9	40,854
8750	PARAMEDIC.....	46	33,522
8749	PARAMEDIC-IN-CHARGE.....	21	60,030
8749	PARAMEDIC-IN-CHARGE.....	38	58,008
8749	PARAMEDIC-IN-CHARGE.....	64	56,088
8749	PARAMEDIC-IN-CHARGE.....	83	54,222
8749	PARAMEDIC-IN-CHARGE.....	9	51,648
8749	PARAMEDIC-IN-CHARGE.....	6	49,176
8749	PARAMEDIC-IN-CHARGE.....	1	44,640
8748	PARAMEDIC FIELD OFFICER.....	4	76,776
8748	PARAMEDIC FIELD OFFICER.....	16	74,508
8748	PARAMEDIC FIELD OFFICER.....	18	72,312
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	62,214
8746	CHIEF PARAMEDIC.....	1	108,750
8745	AMBULANCE COMMANDER.....	7	68,370
8745	AMBULANCE COMMANDER.....	27	66,240
8745	AMBULANCE COMMANDER.....	16	64,176
8745	AMBULANCE COMMANDER.....	5	62,214
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	1	83,526
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	8	81,510
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	2	79,308
8724	EXECUTIVE ASSISTANT.....	1	74,508
8724	EXECUTIVE ASSISTANT.....	1	70,152
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	1	83,526
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	2	81,510
8504	DISTRICT AIDE.....	1	34,572
8504	DISTRICT AIDE.....	1	29,904
8504	DISTRICT AIDE.....	1	28,404
8504	DISTRICT AIDE.....	1	24,588
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	100H	48,90H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,980H	42,40H
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,356
1168	SYSTEMS ENGINEER.....	1	40,008
0809	EXECUTIVE SECRETARY I.....	1	31,356
0805	SECRETARY.....	1	29,904
0805	SECRETARY.....	1	28,404
0805	SECRETARY.....	1	22,308
0429	CLERK II.....	1	18,468
0308	STAFF ASSISTANT.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		894,959
	SECTION TOTAL.....	744	38,752,497

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030			
ADMINISTRATION-4070			
9702	DEPUTY FIRE COMMISSIDNER.....	1	120,012
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	100,758
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	108,750
8731	FIREFIGHTER.....	2	33,522
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510
8639	FIRE COMMUNICATION SPECIALIST.....	1	47,190
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,588
0308	STAFF ASSISTANT.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
8244	FOREMAN OF LABORERS.....	1	24,20H
6673	MACHINIST (AUTOMOTIVE).....	1	3,830.67M
	SCHEDULE SALARY ADJUSTMENTS.....		2,055
	SUB-SECTION TOTAL.....	12	715,295
BUILDING AND PROPERTY MAINTENANCE-4076			
9532	STORES LABORER.....	1	23.35H
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	71,052
1813	SENIOR STOREKEEPER.....	1	25,848
0306	ASSISTANT DIRECTOR.....	1	86,004
8538	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT-FIRE.....	1	108,750
8504	DISTRICT AIDE.....	1	24,588
0431	CLERK IV.....	1	34,572
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7743	OPERATING ENGINEER, GROUP A.....	3	29.43H
7741	OPERATING ENGINEER, GROUP C.....	4	27.89H
4223	CUSTODIAL WORKER.....	8	2,200.00M
	SCHEDULE SALARY ADJUSTMENTS.....		263
	SUB-SECTION TOTAL.....	23	1,091,071
BREATHING APPARATUS-4086			
8784	COORDINATOR OF AIR MASK SERVICES.....	1	100,758
8735	LIEUTENANT.....	3	68,370
8735	LIEUTENANT.....	1	62,214
8731	FIREFIGHTER.....	1	60,018
8731	FIREFIGHTER.....	6	57,708
8731	FIREFIGHTER.....	6	55,482
8731	FIREFIGHTER.....	2	51,780
6733	SUPERVISING AIR MASK TECHNICIAN.....	1	46,332
6732	SENIOR AIR MASK TECHNICIAN.....	3	42,072
6732	SENIOR AIR MASK TECHNICIAN.....	1	40,008
6731	AIR MASK TECHNICIAN.....	1	32,940
0805	SECRETARY.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		7,620
	SUB-SECTION TOTAL.....	27	1,493,820
OFFICE OF FIRE INVESTIGATIONS-4090			
8793	FIRE MARSHAL.....	1	60,018
8793	FIRE MARSHAL.....	4	57,708
8793	FIRE MARSHAL.....	1	55,482
8793	FIRE MARSHAL.....	1	53,610
8793	FIRE MARSHAL.....	15	51,780
8792	SUPERVISING FIRE MARSHAL.....	4	68,370
8791	ASSISTANT COMMANDING FIRE MARSHAL.....	1	81,510
8790	COMMANDING FIRE MARSHAL.....	1	94,194
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	84,720
0805	SECRETARY.....	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,789
	SUB-SECTION TOTAL.....	30	1,736,643
	SECTION TOTAL.....	92	5,036,829
	DIVISION TOTAL.....	4,899	275,592,382
	LESS TURNOVER.....		6,308,264
	TOTAL.....		269,284,118

100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,036,824
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,591
.0020	OVERTIME.....	20,000
.0021	HOLIDAY PREMIUM PAY.....	35,000
.0022	CONTRACT COSTS.....	28,886
.0091	UNIFORM ALLOWANCE.....	7,150
*2010.0000	FOR PERSONAL SERVICES.....	<u>1,138,451</u>
.0130	POSTAGE.....	500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	24,179
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,090
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	45,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,390
.0169	TECHNICAL MEETING COSTS.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	2,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	<u>77,159</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	400
*2010.0200	FOR TRAVEL.....	<u>400</u>
.0340	MATERIAL AND SUPPLIES.....	12,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	<u>15,000</u>
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	200
.0424	FURNITURE AND FURNISHINGS.....	7,286
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	8,950
*2010.0400	FOR EQUIPMENT.....	<u>16,436</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 1,247,446</u>
*DEPARTMENT TOTAL.....		<u>309,503,773</u>

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	100,758
8737	CAPTAIN.....	1	78,726
8735	LIEUTENANT.....	2	64,176
8731	FIREFIGHTER.....	1	55,482
8731	FIREFIGHTER.....	3	53,610
8731	FIREFIGHTER.....	3	51,780
8731	FIREFIGHTER.....	2	50,052
8731	FIREFIGHTER.....	1	47,652
8731	FIREFIGHTER.....	1	45,402
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	100,758
0809	EXECUTIVE SECRETARY I.....	1	27,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		10,591
	SECTION TOTAL.....	18	1,047,415
	DIVISION TOTAL.....	18	\$ 1,047,415
	DEPARTMENT TOTAL.....	4,917	276,839,797
	LESS TURNOVER.....		6,308,284
	TOTAL.....		270,331,533

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,669,248
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,479
*2005.0000 FOR PERSONAL SERVICES.....	1,690,727
.0130 POSTAGE.....	3,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	12,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	9,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	7,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	800
*2005.0100 FOR CONTRACTUAL SERVICES.....	43,300
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2005.0200 FOR TRAVEL.....	10,000
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	8,200
*BUDGET LEVEL TOTAL.....	\$ 1,752,227

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-3005			
9961	ZONING ADMINISTRATOR.....	1	\$ 96,252
5413	LANDSCAPE ARCHITECT.....	3	31,356
2161	CHIEF OF BUILDING INSPECTORS.....	1	72,816
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	87,000
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	47,652
2157	BUILDING INSPECTOR.....	1	57,132
2157	BUILDING INSPECTOR.....	2	54,696
2157	BUILDING INSPECTOR.....	4	52,320
2157	BUILDING INSPECTOR.....	1	50,028
2157	BUILDING INSPECTOR.....	2	47,652
1295	ZONING PLAN EXAMINER.....	1	36,336
1295	ZONING PLAN EXAMINER.....	2	34,572
1295	ZONING PLAN EXAMINER.....	1	32,940
1295	ZONING PLAN EXAMINER.....	1	31,356
1295	ZONING PLAN EXAMINER.....	1	29,904
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	66,624
1293	SENIOR ZONING PLAN EXAMINER.....	1	42,072
0810	EXECUTIVE SECRETARY II.....	1	38,148
0615	LAN COORDINATOR I.....	1	44,172
0432	SUPERVISING CLERK.....	1	44,172
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	1	27,084
0431	CLERK IV.....	1	24,588
0381	DIRECTOR OF ADMINISTRATION II.....	1	63,780
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		21,479
	SECTION TOTAL.....	37	1,713,227
	DIVISION TOTAL.....	37	1,713,227
	LESS TURNOVER.....		22,500
	TOTAL.....		\$ 1,690,727

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 280,152
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,116
*2005.0000	FOR PERSONAL SERVICES.....	282,268
.0130	POSTAGE.....	7,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	12,000
.0143	COURT REPORTING.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
.0152	ADVERTISING.....	7,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,500
.0190	TELEPHONE-CENTREX BILLING.....	1,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	40,800
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 327,268

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISPOSITION OF ZONING APPEALS-3005			
9963	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	\$ 18,000
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000
1445	ZONING PLANNER.....	1	36,336
1297	CHIEF ZONING EXAMINER.....	1	51,144
1296	ASSISTANT CHIEF ZONING EXAMINER.....	1	44,172
0831	PERSONAL COMPUTER OPERATER III.....	1	31,356
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		2,116
	SECTION TOTAL.....	10	282,268
	DIVISION TOTAL.....	10	\$ 282,268

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$20,737,765
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	104,851
	.0020 OVERTIME.....	110,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	40,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>20,982,616</u>
	.0130 POSTAGE.....	83,300
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,006,500
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	128,666
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	33,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	51,000
	.0152 ADVERTISING.....	30,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	9,100
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	27,570
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	39,910
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	46,300
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,100
	.0169 TECHNICAL MEETING COSTS.....	51,900
	.0178 FREIGHT AND EXPRESS CHARGES.....	800
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	67,500
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	23,276
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,200
	.0190 TELEPHONE-CENTREX BILLING.....	108,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	30,000
	.0196 TELEPHONE-CIRCUITS.....	10,000
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	19,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>1,770,922</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	183,870
	.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
	.0270 LOCAL TRANSPORTATION.....	12,400
*2005.0200	FOR TRAVEL.....	<u>206,270</u>
	.0340 MATERIAL AND SUPPLIES.....	34,000
	.0348 BOOKS AND RELATED MATERIALS.....	7,260
	.0350 STATIONERY AND OFFICE SUPPLIES.....	46,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>87,260</u>
	.0422 OFFICE MACHINES.....	2,500
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,500
*2005.0400	FOR EQUIPMENT.....	<u>8,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$23,085,068</u>

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4001			
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 110,328
9660	FIRST DEPUTY COMMISSIONER.....	1	94,536
2976	EXECUTIVE ASSISTANT.....	1	60,984
2976	EXECUTIVE ASSISTANT.....	1	55,920
0313	ASSISTANT COMMISSIONER.....	1	76,068
0415	INQUIRY AIDE III.....	1	32,940
0308	STAFF ASSISTANT.....	1	34,572
	SUB-SECTION TOTAL.....	7	465,348
OFFICE OF FINANCE & ADMINISTRATION SERVICES-4002			
9679	DEPUTY COMMISSIONER.....	1	87,864
0313	ASSISTANT COMMISSIONER.....	1	76,068
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	60,984
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,732
0632	DATA CONTROLLER.....	1	34,572
0431	CLERK IV.....	1	36,336
0379	DIRECTOR OF ADMINISTRATION.....	1	77,532
0126	FINANCIAL OFFICER.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,617
	SUB-SECTION TOTAL.....	8	474,849
OFFICE OF PUBLIC AFFAIRS-4003			
0311	PROJECTS ADMINISTRATOR.....	1	72,816
3091	ASSISTANT PROGRAM DIRECTOR.....	1	48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	66,624
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
0308	STAFF ASSISTANT.....	1	40,008
0304	ASSISTANT TO COMMISSIONER.....	1	63,780
0304	ASSISTANT TO COMMISSIONER.....	1	58,428
0304	ASSISTANT TO COMMISSIONER.....	1	48,732
0216	MANAGER OF CUSTOMER SERVICES.....	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		2,837
	SUB-SECTION TOTAL.....	9	522,089
OFFICE OF CODE ENFORCEMENT AND REVIEW-4004			
5424	SUPERVISING ARCHITECT.....	1	69,612
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	81,468
0313	ASSISTANT COMMISSIONER.....	1	85,728
0311	PROJECTS ADMINISTRATOR.....	1	72,816
0308	STAFF ASSISTANT.....	1	40,008
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		2,708
	SUB-SECTION TOTAL.....	6	385,280
OFFICE OF SPECIAL PROJECTS-4006			
0313	ASSISTANT COMMISSIONER.....	1	78,420
0313	ASSISTANT COMMISSIONER.....	2	72,816
0310	PROJECT MANAGER.....	1	60,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,544
	SUB-SECTION TOTAL.....	5	321,152
	SECTION TOTAL.....	35	2,168,718

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF INFORMATION AND TECHNOLOGY-3010			
BUILDING REGISTRATION-4025			
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	72,816
0664	DATA ENTRY OPERATOR.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	28,404
0431	CLERK IV.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,125
	SUB-SECTION TOTAL.....	4	170,397
RECORDS-4030			
0432	SUPERVISING CLERK.....	1	46,332
0430	CLERK III.....	1	28,404
0430	CLERK III.....	1	27,084
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		498
	SUB-SECTION TOTAL.....	5	148,410
DATA PROCESSING-4035			
9679	DEPUTY COMMISSIONER.....	1	87,864
1912	PROJECT COORDINATOR.....	1	58,428
1775	RECORDS ADMINISTRATOR.....	1	55,920
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,008
1139	DIRECTOR OF DATA PROCESSING.....	1	72,816
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	48,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	2	22,308
0664	DATA ENTRY OPERATOR.....	1	27,084
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	36,336
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	58,428
0632	DATA CONTROLLER.....	1	34,572
0431	CLERK IV.....	1	36,336
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,144
0308	STAFF ASSISTANT.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		6,000
	SUB-SECTION TOTAL.....	21	800,300
SYSTEMS MANAGEMENT-4040			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	60,984
1187	COMPUTER APPLICATIONS ANALYST I.....	1	48,732
1167	SENIOR SYSTEMS ENGINEER.....	1	44,172
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,910
	SUB-SECTION TOTAL.....	4	203,130

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF INFORMATION AND TECHNOLOGY-3010 - CONTINUED			
DOCUMENT CONTROL-4045			
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	20,244
0631	SENIOR DATA CONTROLLER.....	1	40,008
0430	CLERK III.....	2	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		762
	SUB-SECTION TOTAL.....	7	214,890
	SECTION TOTAL.....	41	1,637,127

**DIVISION OF LICENSING, REGISTRATION
AND PERMITS-3015**

LICENSING AND REGISTRATION-4050			
1280	DIRECTOR OF LICENSING,REGISTRATION AND PERMITS.....	1	72,816
0430	CLERK III.....	1	31,356
0430	CLERK III.....	1	29,904
0430	CLERK III.....	1	20,244
0308	STAFF ASSISTANT.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		698
	SUB-SECTION TOTAL.....	6	222,710

EXAMINATION OF PLANS-4055			
9679	DEPUTY COMMISSIONER.....	1	87,864
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER.....	1	66,624
8877	FIRE PREVENTION ENGINEER III.....	1	51,144
5401	ARCHITECT I.....	1	36,336
0313	ASSISTANT COMMISSIONER.....	1	76,068
0313	ASSISTANT COMMISSIONER.....	1	72,816
0311	PROJECTS ADMINISTRATOR.....	1	94,536
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	81,036
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	60,984
5620	STRUCTURAL ENGINEER IV.....	1	63,780
5476	DIRECTOR OF PLAN EXAMINATION.....	1	76,068
5424	SUPERVISING ARCHITECT.....	1	55,920
5424	SUPERVISING ARCHITECT.....	1	53,508
5424	SUPERVISING ARCHITECT.....	1	51,144
5404	ARCHITECT IV.....	4	63,780
5403	ARCHITECT III.....	1	44,172
2130	PERMIT APPLICATION EXAMINER.....	1	46,332
2130	PERMIT APPLICATION EXAMINER.....	1	40,008
2130	PERMIT APPLICATION EXAMINER.....	1	32,940
2130	PERMIT APPLICATION EXAMINER.....	1	31,356
1485	PROGRAM REVIEW SPECIALIST.....	1	29,904
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,940
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	1	31,356
0431	CLERK IV.....	1	28,404
0431	CLERK IV.....	1	24,588
0430	CLERK III.....	2	27,084
0430	CLERK III.....	1	24,588
0430	CLERK III.....	1	23,412
0430	CLERK III.....	1	21,240
0430	CLERK III.....	1	20,244
0404	STUDENT INTERN.....	7,280H	9,50H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	76,068
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	60,984
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	53,508
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,332
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	44,172

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED			
EXAMINATION OF PLANS-4055 - CONTINUED			
0308	STAFF ASSISTANT.....	1	48,732
0308	STAFF ASSISTANT.....	1	46,332
0308	STAFF ASSISTANT.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	3	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
0216	MANAGER OF CUSTOMER SERVICES.....	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		22,149
	SUB-SECTION TOTAL.....	54	2,652,157
	SECTION TOTAL.....	60	2,874,867
DIVISION OF BUILDING INSPECTION-3020			
BUILDING INSPECTION-ADMINISTRATION-4060			
9679	DEPUTY COMMISSIONER.....	1	87,864
1913	ASSISTANT PROJECT COORDINATOR.....	1	40,008
0432	SUPERVISING CLERK.....	1	31,356
0313	ASSISTANT COMMISSIONER.....	1	78,420
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	76,068
0308	STAFF ASSISTANT.....	1	40,008
0309	COORDINATOR OF SPECIAL PRDJECTS.....	1	48,732
0308	STAFF ASSISTANT.....	1	48,732
0308	STAFF ASSISTANT.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		2,347
	SUB-SECTION TOTAL.....	10	514,459
BUILDING INSPECTIONS-4065			
2161	CHIEF OF BUILDING INSPECTORS.....	1	77,532
2161	CHIEF OF BUILDING INSPECTORS.....	1	76,068
2161	CHIEF OF BUILDING INSPECTORS.....	1	72,816
2161	CHIEF OF BUILDING INSPECTORS.....	1	69,612
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	71,208
2159	SUPERVISOR OF BUILDING INSPECTORS.....	5	68,088
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	65,172
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	62,376
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	57,132
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	54,696
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	47,652
2157	BUILDING INSPECTOR.....	1	68,088
2157	BUILDING INSPECTOR.....	5	62,376
2157	BUILDING INSPECTOR.....	11	59,640
2157	BUILDING INSPECTOR.....	12	57,132
2157	BUILDING INSPECTOR.....	11	54,696
2157	BUILDING INSPECTOR.....	8	52,320
2157	BUILDING INSPECTOR.....	5	45,324
2157	BUILDING INSPECTOR.....	2	43,212
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	55,920
0430	CLERK III.....	1	29,904
0430	CLERK III.....	1	28,404
0430	CLERK III.....	2	27,084
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	23,412
0430	CLERK III.....	1	22,308
0430	CLERK III.....	2	21,240
0429	CLERK II.....	1	24,588
0304	ASSISTANT TO COMMISSIONER.....	1	63,780
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
5151	ELECTRICAL INSPECTOR.....	8	5,210.50M
	SCHEDULE SALARY ADJUSTMENTS.....		36,213
	SUB-SECTION TOTAL.....	93	5,100,237

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF BUILDING INSPECTION-3020 - CONTINUED			
BUILDING INSPECTION-STRATEGIC-4070			
0310	PROJECT MANAGER.....	1	89,904
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	65,172
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	47,652
2157	BUILDING INSPECTOR.....	6	52,320
2157	BUILDING INSPECTOR.....	1	50,028
2157	BUILDING INSPECTOR.....	1	43,212
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	60,984
0308	STAFF ASSISTANT.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
5151	ELECTRICAL INSPECTOR.....	4	5,210.50M
	SCHEDULE SALARY ADJUSTMENTS.....		6,300
	SUB-SECTION TOTAL.....	18	990,696
	SECTION TOTAL.....	121	6,605,392
DIVISION OF TECHNICAL INSPECTIONS-3025			
TECHNICAL INSPECTION-ADMINISTRATION-4075			
0313	ASSISTANT COMMISSIONER.....	1	76,068
0809	EXECUTIVE SECRETARY I.....	1	31,356
8315	MASON INSPECTOR.....	1	4,815.20M
	SCHEDULE SALARY ADJUSTMENTS.....		264
	SUB-SECTION TOTAL.....	3	185,470
CERTIFICATE OF OCCUPANCY PROGRAM-4076			
2174	CONSTRUCTION INSPECTOR.....	2	57,132
2174	CONSTRUCTION INSPECTOR.....	3	54,696
2174	CONSTRUCTION INSPECTOR.....	1	52,320
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	71,208
1912	PROJECT COORDINATOR.....	1	55,920
1912	PROJECT COORDINATOR.....	1	60,984
0430	CLERK III.....	1	20,244
0308	STAFF ASSISTANT.....	1	32,940
5151	ELECTRICAL INSPECTOR.....	6	5,210.50M
2184	VENTILATION AND FURNACE INSPECTOR.....	6	5,149.73M
	SCHEDULE SALARY ADJUSTMENTS.....		2,624
	SUB-SECTION TOTAL.....	23	1,320,528

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
CONSTRUCTION INSPECTION-4080			
2174	CONSTRUCTION INSPECTOR.....	1	62,376
2174	CONSTRUCTION INSPECTOR.....	2	59,640
2174	CONSTRUCTION INSPECTOR.....	1	54,696
2174	CONSTRUCTION INSPECTOR.....	2	52,320
2174	CONSTRUCTION INSPECTOR.....	1	43,212
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	62,376
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	44,172
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	76,068
0430	CLERK III.....	1	20,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		6,990
	SUB-SECTION TOTAL.....	12	640,386
ELECTRICAL CODE COMPLIANCE			
INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	76,068
0430	CLERK III.....	1	28,404
0430	CLERK III.....	1	20,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	3	5,635.50M
5151	ELECTRICAL INSPECTOR.....	13	5,210.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,686
	SUB-SECTION TOTAL.....	20	1,173,474
ELECTRICAL PLAN EXAMINATION-4086			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	76,068
3005	PERSONAL CARE ATTENDANT.....	1	20,244
1359	TRAINING OFFICER.....	1	53,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,412
0431	CLERK IV.....	1	29,904
0430	CLERK III.....	1	28,404
0430	CLERK III.....	1	22,308
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	1	5,635.50M
5151	ELECTRICAL INSPECTOR.....	8	5,210.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,671
	SUB-SECTION TOTAL.....	16	823,353
ELEVATOR CODE COMPLIANCE			
INSPECTION-4090			
2139	CHIEF ELEVATOR INSPECTOR.....	1	78,696
0430	CLERK III.....	1	21,240
0430	CLERK III.....	1	20,244
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	6,406.40M
2137	ELEVATOR INSPECTOR.....	15	6,030.27M
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SUB-SECTION TOTAL.....	19	1,283,538
MECHANICAL EQUIPMENT INSPECTION-4095			
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	76,068
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0432	SUPERVISING CLERK.....	1	31,356
0430	CLERK III.....	1	28,404
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	5,198.27M
2184	VENTILATION AND FURNACE INSPECTOR.....	17	5,149.73M
	SCHEDULE SALARY ADJUSTMENTS.....		1,758
	SUB-SECTION TOTAL.....	24	1,408,209

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
REFRIGERATION INSPECTIONS-4096			
2141	CHIEF COOLING PLANT INSPECTOR.....	1	76,068
0432	SUPERVISING CLERK.....	1	38,148
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	5,668.00M
2135	COOLING PLANT INSPECTOR.....	8	5,494.67M
	SCHEDULE SALARY ADJUSTMENTS.....		620
	SUB-SECTION TOTAL.....	11	710,340
BOILER INSPECTIONS-4100			
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,336
2105	BOILER INSPECTOR.....	11	5,184.40M
2104	SUPERVISING BOILER INSPECTOR.....	1	5,314.40M
2101	CHIEF BOILER INSPECTOR.....	1	5,834.40M
	SUB-SECTION TOTAL.....	14	854,463
IRON INSPECTIONS-4105			
2166	DIRECTOR OF STRUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	69,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,172
2165	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR.....	1	5,104.67M
2164	IRON INSPECTOR.....	6	4,844.67M
	SUB-SECTION TOTAL.....	9	523,856
CONSTRUCTION EQUIPMENT INSPECTION-4115			
7606	CHIEF CONSTRUCTION EQUIPMENT INSPECTOR..	1	65,844
0430	CLERK III.....	1	20,244
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	5	5,040.50M
	SCHEDULE SALARY ADJUSTMENTS.....		498
	SUB-SECTION TOTAL.....	7	389,016
	SECTION TOTAL.....	158	9,292,634
BUILDINGS BOARD OF APPEALS-3040			
8912	MEMBER, BUILDING BOARD OF APPEALS.....	6	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000
	SECTION TOTAL.....	7	45,000
	DIVISION TOTAL.....	422	22,623,738
	LESS TURNOVER.....		1,781,122
	TOTAL.....		\$20,842,616

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,817,261
.0015	SCHEDULE SALARY ADJUSTMENTS.....	48,005
.0020	OVERTIME.....	4,000
*2005.0000	FOR PERSONAL SERVICES.....	5,869,266
.0130	POSTAGE.....	40,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	990,042
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	35,000
.0152	ADVERTISING.....	14,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	25,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	22,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	43,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
.0169	TECHNICAL MEETING COSTS.....	100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	20,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	800
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	5,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,211,892
.0229	TRANSPORTATION AND EXPENSE ALLDWANCE...	18,000
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	18,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	57,500
.0340	MATERIAL AND SUPPLIES.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	37,130
.0360	REPAIR PARTS AND MATERIALS.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	97,130
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	100
.0422	OFFICE MACHINES.....	1,000
*2005.0400	FOR EQUIPMENT.....	1,100
*BUDGET LEVEL TOTAL.....		\$ 7,187,988

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 104,628
7102	DISPATCH CLERK.....	1	31,356
1927	AREA COORDINATOR.....	1	69,612
1912	PROJECT COORDINATOR.....	1	40,008
1912	PROJECT COORDINATOR.....	1	44,172
1342	PERSONNEL ASSISTANT III.....	1	36,336
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	58,428
1274	PUBLIC VEHICLE INSPECTOR.....	1	42,072
0832	PERSONAL COMPUTER OPERATOR II.....	1	23,412
0831	PERSONAL COMPUTER OPERATER III.....	1	29,904
0810	EXECUTIVE SECRETARY II.....	1	36,336
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	44,172
0703	PUBLIC RELATIONS REP III.....	1	46,332
0431	CLERK IV.....	1	29,904
0415	INQUIRY AIDE III.....	1	28,404
0415	INQUIRY AIDE III.....	1	36,336
0415	INQUIRY AIDE III.....	1	27,084
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,508
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,732
0313	ASSISTANT COMMISSIONER.....	1	70,704
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0308	STAFF ASSISTANT.....	1	58,428
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0123	FISCAL ADMINISTRATOR.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		12,429
	SECTION TOTAL.....	28	1,238,349
MANAGEMENT & OPERATIONS-3010			
9679	DEPUTY COMMISSIONER.....	1	76,068
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	58,428
2491	CONSUMER INVESTIGATOR II.....	1	42,072
2491	CONSUMER INVESTIGATOR II.....	2	40,008
1651	OFFICE ADMINISTRATOR.....	1	46,332
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,904
0313	ASSISTANT COMMISSIONER.....	1	66,624
0313	ASSISTANT COMMISSIONER.....	1	63,780
0313	ASSISTANT COMMISSIONER.....	1	60,984
1147	DATA SERVICES ADMINISTRATOR.....	1	72,816
0832	PERSONAL COMPUTER OPERATOR II.....	2	22,308
0432	SUPERVISING CLERK.....	1	29,904
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	3	48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	2	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
0124	FINANCE OFFICER.....	1	58,428
0102	ACCOUNTANT II.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		10,570
	SECTION TOTAL.....	28	1,297,126

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015			
GENERAL INVESTIGATIONS-4020			
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	36,336
1274	PUBLIC VEHICLE INSPECTOR.....	1	31,356
2490	CONSUMER INVESTIGATOR I.....	5	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		4,752
	SUB-SECTION TOTAL.....	7	229,224
WEIGHTS & MEASURES-4025			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	44,172
2491	CONSUMER INVESTIGATOR II.....	1	40,008
2491	CONSUMER INVESTIGATOR II.....	1	36,336
2490	CONSUMER INVESTIGATOR I.....	1	42,072
2490	CONSUMER INVESTIGATOR I.....	1	40,008
2490	CONSUMER INVESTIGATOR I.....	1	31,356
2490	CONSUMER INVESTIGATOR I.....	1	29,904
2426	SUPERVISING GAS METER INSPECTOR.....	1	32,704
2425	GAS METER INSPECTOR.....	2	31,704
	SCHEDULE SALARY ADJUSTMENTS.....		792
	SUB-SECTION TOTAL.....	10	460,692
CODE ENFORCEMENT-4030			
2383	SUPERVISING SANITARIAN.....	1	46,332
2382	SANITARIAN I.....	2	27,084
2381	SANITARIAN II.....	1	44,172
2381	SANITARIAN II.....	1	38,148
2381	SANITARIAN II.....	1	29,904
0430	CLERK III.....	1	29,904
0313	ASSISTANT COMMISSIONER.....	1	60,984
0308	STAFF ASSISTANT.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		2,731
	SUB-SECTION TOTAL.....	9	350,515
SPECIAL INVESTIGATIONS-4035			
1274	PUBLIC VEHICLE INSPECTOR.....	1	38,148
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	53,508
2491	CONSUMER INVESTIGATOR II.....	2	44,172
2491	CONSUMER INVESTIGATOR II.....	1	42,072
2490	CONSUMER INVESTIGATOR I.....	1	40,008
2490	CONSUMER INVESTIGATOR I.....	1	38,148
2490	CONSUMER INVESTIGATOR I.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		1,225
	SUB-SECTION TOTAL.....	8	334,393
LICENSE ADMINISTRATION-4040			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	38,148
2490	CONSUMER INVESTIGATOR I.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		792
	SUB-SECTION TOTAL.....	2	70,296
	SECTION TOTAL.....	36	1,445,120
PUBLIC VEHICLE OPERATIONS-3030			
PUBLIC VEHICLE LICENSING-4045			
9679	DEPUTY COMMISSIONER.....	1	76,068
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	48,732
2491	CONSUMER INVESTIGATOR II.....	1	44,172
2490	CONSUMER INVESTIGATOR I.....	1	40,008
2490	CONSUMER INVESTIGATOR I.....	1	32,940
2490	CONSUMER INVESTIGATOR I.....	1	31,356
1274	PUBLIC VEHICLE INSPECTOR.....	1	42,072
1274	PUBLIC VEHICLE INSPECTOR.....	1	40,008
1274	PUBLIC VEHICLE INSPECTOR.....	1	36,336
0832	PERSONAL COMPUTER OPERATOR II.....	2	22,308
0831	PERSONAL COMPUTER OPERATOR III.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,848

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED			
PUBLIC VEHICLE LICENSING-4045 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	1	25,848
0664	DATA ENTRY OPERATOR.....	2	20,244
0631	SENIOR DATA CONTROLLER.....	1	38,148
0432	SUPERVISING CLERK.....	1	40,008
0432	SUPERVISING CLERK.....	1	34,572
0430	CLERK III.....	1	31,356
0313	ASSISTANT COMMISSIONER.....	1	63,780
0313	ASSISTANT COMMISSIONER.....	1	58,428
0308	STAFF ASSISTANT.....	1	46,332
0205	CASHIER.....	1	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	36,336
0124	FINANCE OFFICER.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		6,668
	SUB-SECTION TOTAL.....	27	1,032,344
PUBLIC VEH FIELD INVESTIGATION-4050			
1277	MANAGER OF PUBLIC VEHICLE INSPECTIONS...	1	53,508
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	38,148
1274	PUBLIC VEHICLE INSPECTOR.....	1	32,940
1274	PUBLIC VEHICLE INSPECTOR.....	4	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		3,508
	SUB-SECTION TOTAL.....	7	253,528
PUBLIC VEH GENERAL INSPECTION-4055			
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	44,172
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	46,332
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	38,148
1274	PUBLIC VEHICLE INSPECTOR.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,962
	SUB-SECTION TOTAL.....	4	161,970
	SECTION TOTAL.....	38	1,447,842
CONSUMER AFFAIRS-3035			
0313	ASSISTANT COMMISSIONER.....	1	58,428
1631	LAW CLERK.....	1,000H	10,06H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0308	STAFF ASSISTANT.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		110
	SECTION TOTAL.....	4	179,862

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TARGET PROSECUTIONS-3040			
2491	CONSUMER INVESTIGATOR II.....	1	32,940
1274	PUBLIC VEHICLE INSPECTOR.....	1	31,356
0313	ASSISTANT COMMISSIONER.....	1	55,920
2491	CONSUMER INVESTIGATOR II.....	2	51,144
2491	CONSUMER INVESTIGATOR II.....	1	46,332
2491	CONSUMER INVESTIGATOR II.....	1	40,008
2491	CONSUMER INVESTIGATOR II.....	1	34,572
0308	STAFF ASSISTANT.....	1	46,332
0308	STAFF ASSISTANT.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	4,028.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,466
	SECTION TOTAL.....	12	521,058
	DIVISION TOTAL.....	146	6,129,357
	LESS TURNOVER.....		264,091
	TOTAL.....		\$ 5,865,266

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,454,895
.0015	SCHEDULE SALARY ADJUSTMENTS.....	37,364
.0020	OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	3,494,259
.0125	OFFICE AND BUILDING SERVICES.....	10,000
.0130	POSTAGE.....	35,620
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,155,435
.0142	ACCOUNTING AND AUDITING.....	40,000
.0148	TESTING AND INSPECTING.....	20,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	39,610
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	30,216
.0152	ADVERTISING.....	6,300
.0153	PROMOTIONS.....	8,664
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	47,720
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	17,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	22,914
.0169	TECHNICAL MEETING COSTS.....	73,726
.0178	FREIGHT AND EXPRESS CHARGES.....	2,170
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	9,080
.0185	WASTE DISPOSAL SERVICES.....	1,000,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	15,897
.0190	TELEPHONE-CENTREX BILLING.....	73,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,800
.0196	TELEPHONE-CIRCUITS.....	1,700
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	9,250
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,631,102
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	20,850
.0245	REIMBURSEMENT TO TRAVELERS.....	9,200
.0270	LOCAL TRANSPORTATION.....	3,450
*2005.0200	FOR TRAVEL.....	33,500
.0319	CLOTHING.....	600
.0325	ALTERNATIVE FUEL.....	1,000
.0330	FOOD.....	4,040
.0340	MATERIAL AND SUPPLIES.....	47,542
.0348	BOOKS AND RELATED MATERIALS.....	8,175
.0350	STATIONERY AND OFFICE SUPPLIES.....	27,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	88,357

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0422 OFFICE MACHINES.....	800
.0424 FURNITURE AND FURNISHINGS.....	6,300
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	17,990
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,000
*2005.0400 FOR EQUIPMENT.....	30,090
.9067 FOR PHYSICAL EXAMS.....	26,200
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	26,200
*BUDGET LEVEL TOTAL.....	\$ 7,303,508

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
OPERATIONS-4031			
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 99,252
9660	FIRST DEPUTY COMMISSIONER.....	1	90,936
2976	EXECUTIVE ASSISTANT.....	1	48,732
0810	EXECUTIVE SECRETARY II.....	1	36,336
0313	ASSISTANT COMMISSIONER.....	1	63,780
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		905
	SUB-SECTION TOTAL.....	6	393,449
	SECTION TOTAL.....	6	393,449

SOLID WASTE MANAGEMENT-3026

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-4075			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	46,332
2081	ENVIRONMENTAL ENGINEER II.....	1	53,508
2074	ENVIRONMENTAL ENGINEER I.....	2	40,008
2073	ENVIRONMENTAL ENGINEER III.....	1	63,780
1912	PROJECT COORDINATOR.....	1	48,732
1912	PROJECT COORDINATOR.....	1	40,008
0431	CLERK IV.....	1	29,904
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		6,875
	SUB-SECTION TOTAL.....	10	462,058
	SECTION TOTAL.....	10	462,058

NATURAL RESOURCES-3035

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-4035			
9679	DEPUTY COMMISSIONER.....	1	72,816
0313	ASSISTANT COMMISSIONER.....	1	58,428
2075	ENVIRONMENTAL POLICY ANALYST.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,184
	SUB-SECTION TOTAL.....	4	203,336

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NATURAL RESOURCES-3035 - CONTINUED			
CONSERVATION-4045			
7901	PARK NATURALIST.....	1	48,732
7901	PARK NATURALIST.....	2	42,072
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,718
	SUB-SECTION TOTAL.....	4	185,326
BEAUTIFICATION-4050			
7951	SENIOR HORTICULTURIST.....	1	38,148
3092	PROGRAM DIRECTOR.....	2	51,144
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	36,336
0790	PUBLIC RELATIONS COORDINATOR.....	1	72,816
0308	STAFF ASSISTANT.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,901
	SUB-SECTION TOTAL.....	6	287,061
	SECTION TOTAL.....	14	675,723
ADMINISTRATIVE SERVICES-3040			
ADMINISTRATION-4005			
9679	DEPUTY COMMISSIONER.....	1	78,732
0831	PERSONAL COMPUTER OPERATER III.....	1	34,572
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0177	SUPERVISOR OF ACCOUNTS.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SUB-SECTION TOTAL.....	5	239,964
SERVICES-4010			
0429	CLERK II.....	1	27,084
0308	STAFF ASSISTANT.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,370
	SUB-SECTION TOTAL.....	2	66,602
PERSONNEL-4011			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	58,428
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		107
	SUB-SECTION TOTAL.....	2	98,543
	SECTION TOTAL.....	9	405,109
ENERGY-3060			
LOCAL ENERGY PROGRAMS-4060			
9679	DEPUTY COMMISSIONER.....	1	78,732
6055	MECHANICAL ENGINEER V.....	1	66,624
1912	PROJECT COORDINATOR.....	1	42,072
1405	CITY PLANNER V.....	1	48,732
1405	CITY PLANNER V.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		3,902
	SUB-SECTION TOTAL.....	5	282,134
	SECTION TOTAL.....	5	282,134

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC EDUCATION-3075			
PUBLIC EDUCATION OPERATIONS-4095			
0729	INFORMATION COORDINATOR.....	1	58,428
0703	PUBLIC RELATIONS REP III.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,488
	SUB-SECTION TOTAL.....	2	104,088
	SECTION TOTAL.....	2	104,088
BROWNFIELDS-3080			
9740	ENVIRONMENTAL COORDINATOR.....	1	51,144
9679	DEPUTY COMMISSIONER.....	1	76,068
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	51,144
2074	ENVIRONMENTAL ENGINEER I.....	1	38,148
2073	ENVIRONMENTAL ENGINEER III.....	1	60,984
2073	ENVIRONMENTAL ENGINEER III.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,900
	SECTION TOTAL.....	6	329,120
FIELD OPERATIONS-3090			
9679	DEPUTY COMMISSIONER.....	1	76,068
2083	ENVIRONMENTAL INVESTIGATOR.....	1	42,072
2083	ENVIRONMENTAL INVESTIGATOR.....	1	38,148
2082	DIRECTOR OF ENVIRONMENTAL INSPECTIONS...	1	53,508
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	38,148
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	34,572
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	32,940
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	31,356
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	29,904
1912	PROJECT COORDINATOR.....	1	53,508
1912	PROJECT COORDINATOR.....	1	40,008
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
0308	STAFF ASSISTANT.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		10,316
	SECTION TOTAL.....	19	776,528
MANAGEMENT INFORMATION GROUP-3095			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	51,144
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,572
0790	PUBLIC RELATIONS COORDINATOR.....	1	63,780
0313	ASSISTANT COMMISSIONER.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		882
	SECTION TOTAL.....	4	214,158
	DIVISION TOTAL.....	75	3,842,388
	LESS TURNOVER.....		150,109
	TOTAL.....		\$ 3,492,259

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,653,688
.0015	SCHEDULE SALARY ADJUSTMENTS.....	39,207
.0020	OVERTIME.....	65,000
.0091	UNIFORM ALLOWANCE.....	30,500
*2005.0000	FOR PERSONAL SERVICES.....	2,788,395
.0130	POSTAGE.....	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	54,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	15,000
.0152	ADVERTISING.....	50,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	8,800
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	2,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	10,120
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	9,200
.0190	TELEPHONE-CENTREX BILLING.....	15,000
.0196	TELEPHONE-CIRCUITS.....	16,600
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	199,420
.0245	REIMBURSEMENT TO TRAVELERS.....	2,560
*2005.0200	FOR TRAVEL.....	2,560
.0330	FOOD.....	40,000
.0340	MATERIAL AND SUPPLIES.....	70,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	100,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360	REPAIR PARTS AND MATERIALS.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	217,500
.0410	EQUIPMENT FOR BUILDINGS.....	20,750
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	7,000
*2005.0400	FOR EQUIPMENT.....	27,750
*BUDGET LEVEL TOTAL.....		\$ 3,235,625

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 78,720
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	2	32,940
7102	DISPATCH CLERK.....	1	31,356
3499	PAVILION MAINTENANCE AIDE.....	3	27,084
3499	PAVILION MAINTENANCE AIDE.....	1	25,848
3499	PAVILION MAINTENANCE AIDE.....	1	24,588
3499	PAVILION MAINTENANCE AIDE.....	3	23,412
3499	PAVILION MAINTENANCE AIDE.....	1	22,308
3499	PAVILION MAINTENANCE AIDE.....	3	21,240
3499	PAVILION MAINTENANCE AIDE.....	8	20,244
3496	ANIMAL CONTROL OFFICER.....	3	42,072
3496	ANIMAL CONTROL OFFICER.....	2	40,008
3496	ANIMAL CONTROL OFFICER.....	2	38,148
3496	ANIMAL CONTROL OFFICER.....	4	36,336
3496	ANIMAL CONTROL OFFICER.....	1	32,940
3496	ANIMAL CONTROL OFFICER.....	9	31,356

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3496	ANIMAL CONTROL OFFICER.....	3	28,404
3496	ANIMAL CONTROL OFFICER.....	4	27,084
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	55,920
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	3	53,508
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	66,624
3492	VETERINARIAN ASSISTANT.....	1	36,336
3492	VETERINARIAN ASSISTANT.....	1	28,404
3492	VETERINARIAN ASSISTANT.....	2	27,084
3491	ANIMAL CONTROL INSPECTOR.....	1	46,332
3491	ANIMAL CONTROL INSPECTOR.....	1	44,172
3491	ANIMAL CONTROL INSPECTOR.....	1	40,008
3487	SUPERVISOR OF PAVILION MAINTENANCE		
	AIDES.....	1	53,508
3487	SUPERVISOR OF PAVILION MAINTENANCE		
	AIDES.....	1	51,144
3487	SUPERVISOR OF PAVILION MAINTENANCE		
	AIDES.....	2	48,732
3485	KENNEL MANAGER.....	1	44,172
3313	SUPERVISING VETERINARIAN.....	1	72,816
3310	VETERINARIAN.....	1	63,780
3310	VETERINARIAN.....	2	51,144
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	55,920
0701	PUBLIC RELATIONS REP I.....	1	29,904
0429	CLERK II.....	1	18,468
0428	CLERK I.....	1	15,948
0306	ASSISTANT DIRECTOR.....	1	51,144
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,244
0205	CASHIER.....	2	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		39,207
	SECTION TOTAL.....	81	2,860,095
	DIVISION TOTAL.....	81	2,860,095
	LESS TURNOVER.....		187,200
	TOTAL.....		\$ 2,692,895

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION

The Mayor's License Commission and Local Liquor Control Commission is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 668,806
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,449
*2005.0000	FOR PERSONAL SERVICES.....	673,255
.0126	OFFICE CONVENIENCES.....	600
.0130	POSTAGE.....	8,200
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	2,600
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	141,080
.0143	COURT REPORTING.....	61,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	9,900
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	300
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	6,900
.0196	TELEPHONE-CIRCUITS.....	250
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	400
*2005.0100	FOR CONTRACTUAL SERVICES.....	240,730
.0245	REIMBURSEMENT TO TRAVELERS.....	2,800
*2005.0200	FOR TRAVEL.....	2,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	2,500
*2005.0400	FOR EQUIPMENT.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 924,285

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL LIQUOR CONTROL			
COMMISSIONER-3005			
9975	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 96,252
9739	DEPUTY DIRECTOR.....	1	65,544
9739	DEPUTY DIRECTOR.....	1	57,120
2976	EXECUTIVE ASSISTANT.....	1	86,244
1646	ATTORNEY.....	1	58,392
1237	LICENSE CLERK IN CHARGE.....	1	40,008
0810	EXECUTIVE SECRETARY II.....	1	38,148
0805	SECRETARY.....	1	24,588
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	40,008
0308	STAFF ASSISTANT.....	1	42,072
0307	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		4,449
	SECTION TOTAL.....	14	694,077
	DIVISION TOTAL.....	14	694,077
	LESS TURNOVER.....		20,822
	TOTAL.....		\$ 673,255

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 79,356
.0015	SCHEDULE SALARY ADJUSTMENTS.....	721
.0025	VACATION RELIEF.....	1,080
*2005.0000	FOR PERSONAL SERVICES.....	81,157
.0130	POSTAGE.....	350
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	60,000
.0143	COURT REPORTING.....	35,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,434
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,900
.0190	TELEPHONE-CENTREX BILLING.....	2,300
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	100
*2005.0100	FOR CONTRACTUAL SERVICES.....	103,384
.0340	MATERIAL AND SUPPLIES.....	1,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 186,041

Positions and Salaries

Code	Positions	No.	Rate
LIQUOR LICENSE REVOCATION APPEALS-3005			
0308	STAFF ASSISTANT.....	1	\$ 53,508
0307	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	VACATION RELIEF.....		1,080
	SCHEDULE SALARY ADJUSTMENTS.....		721
	SECTION TOTAL.....	2	81,157
	DIVISION TOTAL.....	2	\$ 81,157

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 586,574
.0015 SCHEDULE SALARY ADJUSTMENTS.....	136
*2005.0000 FOR PERSONAL SERVICES.....	586,710
.0126 OFFICE CONVENIENCES.....	600
.0130 POSTAGE.....	14,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,000
.0143 COURT REPORTING.....	1,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	13,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,154
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	900
.0169 TECHNICAL MEETING COSTS.....	700
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,148
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	123
.0190 TELEPHONE-CENTREX BILLING.....	6,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,020
.0196 TELEPHONE-CIRCUITS.....	1,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	400
*2005.0100 FOR CONTRACTUAL SERVICES.....	48,045
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	600
.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200 FOR TRAVEL.....	6,600
.0348 BOOKS AND RELATED MATERIALS.....	800
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	10,800
.0440 MACHINERY AND EQUIPMENT.....	1,200
*2005.0400 FOR EQUIPMENT.....	1,200
*BUDGET LEVEL TOTAL.....	\$ 653,355

BOARD OF ETHICS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9978	EXECUTIVE DIRECTOR.....	1	\$ 88,644
9684	DEPUTY DIRECTOR.....	2	66,624
9718	INVESTIGATOR-ETHICS.....	2	42,072
2922	RESEARCH ANALYST.....	1,000H	16.43H
2922	RESEARCH ANALYST.....	1,000H	15.60H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	60,984
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	44,172
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,904
0810	EXECUTIVE SECRETARY II.....	1	36,336
0308	STAFF ASSISTANT.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		136
	SECTION TOTAL.....	11	586,710
	DIVISION TOTAL.....	11	\$ 586,710

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,046,808
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,422
.0050 STIPENDS.....	80,000
*2005.0000 FOR PERSONAL SERVICES.....	1,134,230
.0130 POSTAGE.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,427
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0179 MESSENGER SERVICE.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	730
.0190 TELEPHONE-CENTREX BILLING.....	13,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	27,357
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,200
*2005.0200 FOR TRAVEL.....	4,200
.0348 BOOKS AND RELATED MATERIALS.....	900
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,900
*BUDGET LEVEL TOTAL.....	\$ 1,173,687

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9979	CABLE ADMINISTRATOR.....	1	\$ 90,732
9845	CABLE COMMISSIONER.....	4	
1912	PROJECT COORDINATOR.....	1	40,008
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	69,648
6144	ENGINEERING TECHNICIAN V.....	2	48,732
5754	CHIEF GRAPHIC ARTIST.....	1	38,148
5630	COORDINATING ENGINEER I.....	1	81,036
5031	STUDIO EQUIPMENT ENGINEER.....	1	42,072
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	55,920
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	42,072
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	40,008
1432	DIRECTOR OF PLANNING.....	1	69,612
0923	FILM PRODUCER.....	1	46,332
0832	PERSONAL COMPUTER OPERATOR II.....	1	34,572
0729	INFORMATION COORDINATOR.....	1	58,428
0345	CONTRACTS COORDINATOR.....	1	63,780
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		7,422
	SECTION TOTAL.....	20	1,054,230
	DIVISION TOTAL.....	20	\$ 1,054,230

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,728,413
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,510
.0038 WORK STUDY/CO-OP EDUCATION.....	12,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	15,000
*2005.0000 FOR PERSONAL SERVICES.....	1,761,923
.0126 OFFICE CONVENIENCES.....	375
.0130 POSTAGE.....	10,100
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	27,800
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	8,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	23,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	5,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	10,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	15,750
.0190 TELEPHONE-CENTREX BILLING.....	44,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
.0196 TELEPHONE-CIRCUITS.....	2,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	9,300
*2005.0100 FOR CONTRACTUAL SERVICES.....	176,325
.0245 REIMBURSEMENT TO TRAVELERS.....	2,400
*2005.0200 FOR TRAVEL.....	2,400
.0340 MATERIAL AND SUPPLIES.....	3,500
.0348 BOOKS AND RELATED MATERIALS.....	1,150
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,800
*2005.0300 FOR COMMODITIES AND MATERIALS.....	13,450
.0423 COMMUNICATION DEVICES.....	2,200
*2005.0400 FOR EQUIPMENT.....	2,200
*BUDGET LEVEL TOTAL.....	\$ 1,956,298

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-DEPARTMENTAL-3004			
OFFICE OF THE COMMISSIONER-4000			
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 120,564
9679	DEPUTY COMMISSIONER.....	1	85,000
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	63,780
0387	DIRECTOR OF STAFF SERVICES.....	1	55,920
0303	ADMINISTRATIVE ASSISTANT III.....	2	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,730
	SUB-SECTION TOTAL.....	7	443,346
LEGAL SERVICES-DEPARTMENTAL-4001			
3092	PROGRAM DIRECTOR.....	1	63,780
0313	ASSISTANT COMMISSIONER.....	1	71,052
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,144
0308	STAFF ASSISTANT.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,100
	SUB-SECTION TOTAL.....	5	258,440
ADMINISTRATIVE SUPPORT-4002			
0810	EXECUTIVE SECRETARY II.....	1	46,332
0705	DIRECTOR PUBLIC AFFAIRS.....	1	99,276
0311	PROJECTS ADMINISTRATOR.....	1	72,816
0308	STAFF ASSISTANT.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		726
	SUB-SECTION TOTAL.....	6	333,234
BUDGET MANAGEMENT-4005			
1179	MANAGER OF FINANCE.....	1	66,624
0313	ASSISTANT COMMISSIONER.....	1	95,004
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,508
0308	STAFF ASSISTANT.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,778
	SUB-SECTION TOTAL.....	4	258,986
	SECTION TOTAL.....	22	1,294,006

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS MANAGEMENT-3005			
9660	FIRST DEPUTY COMMISSIONER.....	1	109,248
0313	ASSISTANT COMMISSIONER.....	1	74,436
0320	ASSISTANT TO THE COMMISSIONER.....	1	78,420
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	66,624
0308	STAFF ASSISTANT.....	1	46,332
0308	STAFF ASSISTANT.....	1	34,572
0304	ASSISTANT TO COMMISSIONER.....	1	76,068
0164	SUPERVISING TIMEKEEPER.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,176
	SECTION TOTAL.....	8	525,024
	DIVISION TOTAL.....	30	1,819,030
	LESS TURNOVER.....		84,107
	TOTAL.....		\$ 1,734,923

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

81/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,750,840
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,278
.0020 OVERTIME.....	19,250
.0038 WORK STUDY/CO-OP EDUCATION.....	23,000
*2006.0000 FOR PERSONAL SERVICES.....	2,814,368
.0126 OFFICE CONVENIENCES.....	1,200
.0130 POSTAGE.....	9,050
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,300
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	13,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	13,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	14,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,100
.0169 TECHNICAL MEETING COSTS.....	700
.0190 TELEPHONE-CENTREX BILLING.....	25,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,350
*2006.0100 FOR CONTRACTUAL SERVICES.....	103,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	8,800
*2006.0200 FOR TRAVEL.....	8,800
.0319 CLOTHING.....	1,000
.0340 MATERIAL AND SUPPLIES.....	500
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,250
*2006.0300 FOR COMMODITIES AND MATERIALS.....	22,250
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	25,000
*2006.0400 FOR EQUIPMENT.....	25,000
*BUDGET LEVEL TOTAL.....	\$ 2,973,918

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	\$ 42,072
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,508
0313	ASSISTANT COMMISSIONER.....	1	85,536
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	78,420
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	66,624
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,654
	SUB-SECTION TOTAL.....	8	447,988
PERSONNEL SERVICES-4013			
1342	PERSONNEL ASSISTANT III.....	1	34,572
1342	PERSONNEL ASSISTANT III.....	1	31,356
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	63,780
0429	CLERK II.....	1	18,468
0387	DIRECTOR OF STAFF SERVICES.....	1	72,816
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,264
	SUB-SECTION TOTAL.....	7	292,400
PAYROLL SERVICES-4014			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	55,920
0175	FIELD PAYROLL AUDITOR.....	3	44,172
0175	FIELD PAYROLL AUDITOR.....	1	40,008
0175	FIELD PAYROLL AUDITOR.....	1	38,148
0175	FIELD PAYROLL AUDITOR.....	1	29,904
0169	CHIEF TIMEKEEPER.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		5,151
	SUB-SECTION TOTAL.....	8	352,781
	SECTION TOTAL.....	23	1,093,189
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
9679	DEPUTY COMMISSIONER.....	1	93,636
1811	STOREKEEPER.....	1	28,404
0313	ASSISTANT COMMISSIONER.....	1	75,000
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0190	ACCOUNTING TECHNICIAN II.....	1	40,008
0185	MANAGER OF ACCOUNTING.....	1	63,780
0124	FINANCE OFFICER.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,308
	SUB-SECTION TOTAL.....	10	525,652
CONTRACT SERVICES-4016			
1572	CHIEF CONTRACT EXPEDITER.....	1	60,984
1481	CONTRACT REVIEW SPECIALIST I.....	1	31,356
1191	CONTRACT ADMINISTRATOR.....	1	58,428
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,491
	SUB-SECTION TOTAL.....	4	203,403

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL ADMINISTRATION-3010 - CONTINUED			
MANAGEMENT INFORMATION SYSTEMS-4017			
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,848
0605	COMPUTER OPERATIONS SPECIALIST/ISS.....	1	53,508
0311	PROJECTS ADMINISTRATOR.....	1	80,268
2902	CHIEF RESEARCH ANALYST.....	1	58,428
1194	PRINCIPAL PROGRAMMER/IS.....	1	90,000
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	51,144
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	63,780
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,080
	SUB-SECTION TOTAL.....	8	477,584
COMMUNITY OUTREACH-4018			
8173	WARD SUPERINTENDENT.....	1	53,508
0320	ASSISTANT TO THE COMMISSIONER.....	1	66,624
0313	ASSISTANT COMMISSIONER.....	1	87,300
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
0308	STAFF ASSISTANT.....	1	51,144
0308	STAFF ASSISTANT.....	1	42,072
0308	STAFF ASSISTANT.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		4,394
	SUB-SECTION TOTAL.....	8	439,480
	SECTION TOTAL.....	30	1,646,109
SAFETY & TRAINING-3013			
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0380	DIRECTOR OF ADMINISTRATION I.....	1	44,172
0313	ASSISTANT COMMISSIONER.....	1	80,376
6305	SAFETY SPECIALIST.....	1	32,940
6123	SAFETY DIRECTOR.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		1,936
	SECTION TOTAL.....	5	229,336
	DIVISION TOTAL.....	58	2,968,634
	LESS TURNOVER.....		196,516
	TOTAL.....		\$ 2,772,118

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$75,406,368
.0015 SCHEDULE SALARY ADJUSTMENTS.....	134,361
.0020 OVERTIME.....	3,388,934
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	1,300,000
*2020.0000 FOR PERSONAL SERVICES.....	80,229,663
.0126 OFFICE CONVENIENCES.....	12,500
.0130 POSTAGE.....	112,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	656,100
.0148 TESTING AND INSPECTING.....	80,900
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	79,100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	32,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	15,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,114,025
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	18,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	25,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	474,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,225
.0178 FREIGHT AND EXPRESS CHARGES.....	50
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	6,000
.0185 WASTE DISPOSAL SERVICES.....	59,456,248
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	152,470
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	45,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	11,160
*2020.0100 FOR CONTRACTUAL SERVICES.....	63,299,278
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	225,000
*2020.0200 FOR TRAVEL.....	225,000
.0313 CLEANING AND SANITATION SUPPLIES.....	32,000
.0319 CLOTHING.....	96,500
.0340 MATERIAL AND SUPPLIES.....	107,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	47,000
.0360 REPAIR PARTS AND MATERIALS.....	43,500
*2020.0300 FOR COMMODITIES AND MATERIALS.....	328,100
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	71,000
*2020.0400 FOR EQUIPMENT.....	71,000
 *BUDGET LEVEL TOTAL.....	 144,151,041

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679	DEPUTY COMMISSIONER.....	1	\$ 99,276
2976	EXECUTIVE ASSISTANT.....	1	75,900
8179	GENERAL SUPERINTENDENT OF SANITATION....	1	86,880
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	55,920
0809	EXECUTIVE SECRETARY I.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		2,360
	SUB-SECTION TOTAL.....	5	347,420
ADMINISTRATIVE SERVICES-4031			
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SUB-SECTION TOTAL.....	4	173,856
FINANCIAL CONTROLS-4033			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	76,068
1575	VOUCHER COORDINATOR.....	1	32,940
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	60,984
0381	DIRECTOR OF ADMINISTRATION II.....	1	63,780
0308	STAFF ASSISTANT.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,330
	SUB-SECTION TOTAL.....	7	350,594
PERSONNEL SERVICES-4034			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SUB-SECTION TOTAL.....	2	87,264
PAYROLL SERVICES-4035			
0169	CHIEF TIMEKEEPER.....	1	36,336
0164	SUPERVISING TIMEKEEPER.....	1	36,336
0164	SUPERVISING TIMEKEEPER.....	5	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		4,206
	SUB-SECTION TOTAL.....	7	212,298

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042 - CONTINUED			
CODE ENFORCEMENT-4046			
0809	EXECUTIVE SECRETARY I.....	1	29,904
0809	EXECUTIVE SECRETARY I.....	1	27,084
0313	ASSISTANT COMMISSIONER.....	1	76,068
1912	PROJECT COORDINATOR.....	1	44,172
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,920
0308	STAFF ASSISTANT.....	1	42,072
0308	STAFF ASSISTANT.....	1	40,008
0308	STAFF ASSISTANT.....	2	36,336
0308	STAFF ASSISTANT.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0216	MANAGER OF CUSTOMER SERVICES.....	1	63,780
6324	LABORER.....	1	19,97H
	SCHEDULE SALARY ADJUSTMENTS.....		8,708
	SUB-SECTION TOTAL.....	14	604,975
	SECTION TOTAL.....	39	1,776,407
GENERAL SUPPORT-3043			
PROPERTY CONTROL-4040			
1819	CHIEF STOREKEEPER.....	1	51,144
1815	PRINCIPAL STOREKEEPER.....	1	22,308
1811	STOREKEEPER.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		552
	SUB-SECTION TOTAL.....	3	103,808
	SECTION TOTAL.....	3	103,808
SOLID WASTE COLLECTION-3050			
SUPERVISORY & CLERICAL-4021			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	60,984
8173	WARD SUPERINTENDENT.....	1	80,100
0320	ASSISTANT TO THE COMMISSIONER.....	1	60,984
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	53,508
0311	PROJECTS ADMINISTRATOR.....	1	78,420
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	60,984
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	48,732
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	53,508
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	51,144
8176	ASSISTANT DIVISION SUPERINTENDENT.....	6	48,732
8175	DIVISION SUPERINTENDENT.....	1	83,076
8175	DIVISION SUPERINTENDENT.....	1	78,420
8175	DIVISION SUPERINTENDENT.....	1	69,612
8175	DIVISION SUPERINTENDENT.....	2	58,428
8173	WARD SUPERINTENDENT.....	1	78,420
8173	WARD SUPERINTENDENT.....	2	77,532
8173	WARD SUPERINTENDENT.....	8	76,068
8173	WARD SUPERINTENDENT.....	1	72,816
8173	WARD SUPERINTENDENT.....	8	69,612
8173	WARD SUPERINTENDENT.....	4	66,624
8173	WARD SUPERINTENDENT.....	7	63,780
8173	WARD SUPERINTENDENT.....	4	60,984
8173	WARD SUPERINTENDENT.....	3	58,428
8173	WARD SUPERINTENDENT.....	9	55,920
8173	WARD SUPERINTENDENT.....	6	53,508
7152	REFUSE COLLECTION COORDINATOR.....	23	55,920
7152	REFUSE COLLECTION COORDINATOR.....	19	53,508
7152	REFUSE COLLECTION COORDINATOR.....	15	51,144
7152	REFUSE COLLECTION COORDINATOR.....	11	48,732
7152	REFUSE COLLECTION COORDINATOR.....	21	46,332
7152	REFUSE COLLECTION COORDINATOR.....	2	44,172
7152	REFUSE COLLECTION COORDINATOR.....	1	42,072
7152	REFUSE COLLECTION COORDINATOR.....	3	40,008

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
SUPERVISORY & CLERICAL-4021 - CONTINUED			
7152	REFUSE COLLECTION COORDINATOR.....	1	38,148
7152	REFUSE COLLECTION COORDINATOR.....	4	36,336
3092	PROGRAM DIRECTOR.....	1	72,816
3092	PROGRAM DIRECTOR.....	1	69,612
3092	PROGRAM DIRECTOR.....	1	60,984
0416	WARD CLERK.....	5	38,148
0416	WARD CLERK.....	9	36,336
0416	WARD CLERK.....	4	34,572
0416	WARD CLERK.....	6	32,940
0416	WARD CLERK.....	6	31,356
0416	WARD CLERK.....	2	29,904
0416	WARD CLERK.....	4	28,404
0416	WARD CLERK.....	4	27,084
0416	WARD CLERK.....	1	25,848
0416	WARD CLERK.....	14	24,588
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		108,662
	SUB-SECTION TOTAL.....	234	11,782,046
CONTAINERIZATION-4022			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	66,624
3092	PROGRAM DIRECTOR.....	1	60,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,332
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,920
6324	LABORER (AS TRUCK LOADER).....	16	19,97H
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		3,889
	SUB-SECTION TOTAL.....	23	969,222
NEIGHBORHOOD COMMERCIAL STRIP CLEANING-4024			
6322	HAND LABORER.....	119,000H	9.21H
	SUB-SECTION TOTAL.....		1,095,980
REFUSE COLLECTION-4025			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	66,624
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	22,40H
7124	EQUIPMENT DISPATCHER.....	3	21,40H
6324	LABORER.....	865	19,97H
6324	LABORER.....	54,400H	19,97H
	SUB-SECTION TOTAL.....	870	36,588,718

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
STRATEGIC NEIGHBORHOOD CLEANUP-4028			
7152	REFUSE COLLECTION COORDINATOR.....	2,550H	21.60H
6139	FIELD SUPERVISOR.....	3,825H	21.60H
3092	PROGRAM DIRECTOR.....	1	48,732
7972	TREE TRIMMER I.....	3	19.97H
7633	HOISTING ENGINEER (CLASS I).....	1,275H	28.90H
7183	MOTOR TRUCK DRIVER.....	7,650H	21.40H
6324	LABORER.....	5,100H	19.97H
6322	HAND LABORER.....	38,250H	9.21H
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SUB-SECTION TOTAL.....	4	964,542
	SECTION TOTAL.....	1,131	51,380,518
SOLID WASTE DISPOSAL-3058			
SUPERVISORY & CLERICAL-4032			
0313	ASSISTANT COMMISSIONER.....	1	76,068
5614	CIVIL ENGINEER IV.....	1	63,780
1131	SOLID WASTE REPORTING SPECIALIST.....	1	32,940
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	60,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SUB-SECTION TOTAL.....	5	272,736
TRANSFER & LANDFILL-4037			
9495	WEIGHMASTER.....	2	19.97H
8114	DUMP FOREMAN.....	1	21.70H
8114	DUMP FOREMAN.....	2	3,861.00M
6324	LABORER (AS TRUCK LOADER).....	38,760H	19.97H
	SUB-SECTION TOTAL.....	5	992,447
PATHOLOGICAL INCINERATION-4043			
7775	STATIONARY FIREMAN.....	2	21.41H
7743	OPERATING ENGINEER, GROUP A.....	1	29.43H
	SUB-SECTION TOTAL.....	3	147,390
	SECTION TOTAL.....	13	1,412,573

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<p>The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.</p>			
MTD ALLOCATION-3401			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	13	22.40H
7183	MOTOR TRUCK DRIVER.....	2	21.65H
7183	MOTOR TRUCK DRIVER.....	27,200H	21.40H
7183	MOTOR TRUCK DRIVER.....	512	21.40H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	22.40H
7124	EQUIPMENT DISPATCHER.....	4	21.40H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	4,056.00M
	SECTION TOTAL.....	535	23,980,796
	DIVISION TOTAL.....	1,721	78,654,202
	LESS TURNOVER.....		3,113,473
	TOTAL.....		\$75,540,729

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

81/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,014,575
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,014
.0020 OVERTIME.....	33,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2025.0000 FOR PERSONAL SERVICES.....	<u>5,081,089</u>
.0126 OFFICE CONVENIENCES.....	500
.0130 POSTAGE.....	75
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	214,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	300,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,432
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,350
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169 TECHNICAL MEETING COSTS.....	750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	500
.0185 WASTE DISPOSAL SERVICES.....	340,000
.0190 TELEPHONE-CENTREX BILLING.....	9,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	860
*2025.0100 FOR CONTRACTUAL SERVICES.....	<u>880,067</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	17,900
*2025.0200 FOR TRAVEL.....	<u>17,900</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	450
.0319 CLOTHING.....	1,500
.0340 MATERIAL AND SUPPLIES.....	221,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,250
*2025.0300 FOR COMMODITIES AND MATERIALS.....	<u>228,300</u>
.0423 COMMUNICATION DEVICES.....	4,000
*2025.0400 FOR EQUIPMENT.....	<u>4,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 6,211,356</u>

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3071			
ADMINISTRATION & GENERAL SUPPORT-4170			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,088
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	44,172
8103	GENERAL SUPERINTENDENT OF RODENT CONTROL.....	1	69,612
2365	RODENT CONTROL OFFICER.....	1	46,332
2365	RODENT CONTROL OFFICER.....	1	44,172
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0431	CLERK IV.....	1	38,148
0431	CLERK IV.....	1	32,940
0380	DIRECTOR OF ADMINISTRATION I.....	1	40,008
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	66,624
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	38,148
0164	SUPERVISING TIMEKEEPER.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		9,313
	SUB-SECTION TOTAL.....	18	813,805
	SECTION TOTAL.....	18	813,805
VECTOR CONTROL-3072			
VECTOR SERVICES-4173			
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	2	51,144
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	46,332
8165	DISTRICT SUPERVISOR OF RODENT CONTRDL...	1	55,920
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	51,144
8165	DISTRICT SUPERVISOR OF RODENT CONTRDL...	1	48,732
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	36,336
0703	PUBLIC RELATIONS REP III.....	1	48,732
0430	CLERK III.....	2	25,848
0308	STAFF ASSISTANT.....	1	44,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
7183	MOTOR TRUCK DRIVER.....		21,40H
6324	LABORER.....		19,97H
6324	LABORER.....	51	19,97H
	SCHEDULE SALARY ADJUSTMENTS.....		3,701
	SUB-SECTION TOTAL.....	63	2,598,088
	SECTION TOTAL.....	63	2,598,088

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	51,144
7183	MOTOR TRUCK DRIVER.....	1	21.40H
6324	LABDRER.....	5	19.97H
	SUB-SECTION TOTAL.....	7	298,494
GARAGE DEMOLITION-4177			
6324	LABORER.....	2	19.97H
	SUB-SECTION TOTAL.....	2	81,478
	SECTION TOTAL.....	9	379,972
DEAD ANIMAL RECOVERY-3074			
7183	MOTOR TRUCK DRIVER.....	2	21.65H
7124	EQUIPMENT DISPATCHER.....	1	21.40H
6324	LABORER.....	2	19.97H
	SECTION TOTAL.....	5	213,466
MTD ALLOCATION-3402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	27	21.40H
7183	MOTOR TRUCK DRIVER.....		21.40H
	SECTION TOTAL.....	28	1,224,408
	DIVISION TOTAL.....	123	5,229,739
	LESS TURNOVER.....		202,150
	TOTAL.....		\$ 5,027,589

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund. 8/1/1025		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$13,223,703
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,697
.0020	OVERTIME.....	285,200
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2030.0000	FOR PERSONAL SERVICES.....	13,613,600
.0126	OFFICE CONVENIENCES.....	2,800
.0130	POSTAGE.....	1,200
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	26,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	4,340
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,484
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,425,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	11,747
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	38,400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
.0169	TECHNICAL MEETING COSTS.....	2,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,600
.0189	TELEPHONE NON-CENTREX BILLINGS.....	4,970
.0190	TELEPHONE-CENTREX BILLING.....	38,700
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	800
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	150
*2030.0100	FOR CONTRACTUAL SERVICES.....	2,564,441
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	116,050
.0245	REIMBURSEMENT TO TRAVELERS.....	6,800
*2030.0200	FOR TRAVEL.....	122,850
.0319	CLOTHING.....	3,250
.0340	MATERIAL AND SUPPLIES.....	459,000
.0345	APPARATUS AND INSTRUMENTS.....	90,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,800
.0360	REPAIR PARTS AND MATERIALS.....	3,000
.0361	BUILDING MATERIALS AND SUPPLIES.....	2,000
.0362	PAINTS AND PAINTING SUPPLIES.....	93,000
*2030.0300	FOR COMMODITIES AND MATERIALS.....	862,050
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,750
.0440	MACHINERY AND EQUIPMENT.....	7,500
*2030.0400	FOR EQUIPMENT.....	12,250
*BUDGET LEVEL TOTAL.....		\$16,975,191

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
9679	DEPUTY COMMISSIONER.....	1	\$ 99,276
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	63,780
4238	PROPERTY CUSTODIAN.....	1	28,404
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,172
0430	CLERK III.....	1	24,588
0381	DIRECTOR OF ADMINISTRATION II.....	1	55,920
0379	DIRECTOR OF ADMINISTRATION.....	1	78,420
0313	ASSISTANT COMMISSIONER.....	1	92,000
0313	ASSISTANT COMMISSIDNER.....	1	78,420
0311	PROJECTS ADMINISTRATOR.....	1	63,780
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,428
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
0169	CHIEF TIMEKEEPER.....	1	55,920
0124	FINANCE OFFICER.....	1	58,428
0123	FISCAL ADMINISTRATOR.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		3,443
	SECTION TOTAL.....	18	999,379
ELECTRICAL ENGINEERING SERVICES-3080			
5818	ENGINEER OF ELECTRICITY.....	1	86,880
5630	COORDINATING ENGINEER I.....	1	81,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SECTION TOTAL.....	4	232,212
STREET LIGHT MAINTENANCE-3086			
7175	SUPERINTENDENT OF GARAGE.....	1	63,780
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	77,532
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	63,780
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	77,532
1576	CHIEF VOUCHER EXPEDITER.....	1	48,732
0805	SECRETARY.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0164	SUPERVISING TIMEKEEPER.....	1	36,336
9528	LABORER-(B OF E).....	4	23,35H
7633	HOISTING ENGINEER (CLASS I).....	1	28,90H
7124	EQUIPMENT DISPATCHER.....	2	21,40H
5235	LOAD DISPATCHER.....	1	4,844.67M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	5	5,330.00M
5086	STREET LIGHT REPAIRMAN.....	24	4,844.67M
5086	STREET LIGHT REPAIRMAN.....	180M	4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....	5	5,813.60M
5083	FOREMAN OF LINEMAN.....	6	30.75H
5081	LINEMAN.....	13	27.95H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	23.98H
5061	LAMP MAINTENANCE MAN.....	23	21.80H
	SCHEDULE SALARY ADJUSTMENTS.....		1,254
	SECTION TOTAL.....	93	5,952,041

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SIGNAL MAINTENANCE-3087			
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	77,532
0164	SUPERVISING TIMEKEEPER.....	1	36,336
9528	LABORER-(B OF E).....	2	23.35H
5235	LOAD DISPATCHER.....	3	4,844.67M
5087	TRAFFIC SIGNAL REPAIRMAN.....	24	4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....	3	5,813.60M
5081	LINEMAN.....	2	27.95H
5061	LAMP MAINTENANCE MAN.....	1	21.80H
	SECTION TOTAL.....	37	2,146,607
STREET LIGHT MAINTENANCE-MFT-3092			
9528	LABORER-(B OF E).....	2	23.35H
8244	FOREMAN OF LABORERS.....	1	24.00H
7183	MOTOR TRUCK DRIVER.....	4	21.40H
5083	FOREMAN OF LINEMAN.....	2	30.75H
5081	LINEMAN.....	6	27.95H
	SECTION TOTAL.....	15	786,420
TRAFFIC SIGNAL MAINTENANCE-MFT-3093			
5087	TRAFFIC SIGNAL REPAIRMAN.....	13	4,844.67M
5061	LAMP MAINTENANCE MAN.....	9	21.80H
	SECTION TOTAL.....	22	1,156,017

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<p>The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>			
TEMPORARY HELP-3094			
1585	INVENTORY ANALYST.....		27.084
1559	PURCHASING MANAGER.....		48.732
1509	FINANCIAL ANALYST.....		40.008
1184	COMPUTER SUPPORT SPECIALIST.....		29.904
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....		44.172
0228	PRINCIPAL REVENUE ANALYST.....		38.148
0189	ACCOUNTING TECHNICIAN I.....		22.308
0101	ACCOUNTANT I.....		28.404
8244	FOREMAN OF LABORERS.....		24.00H
7183	MOTOR TRUCK DRIVER.....		21.40H
7111	SERVICE DRIVER.....		13.90H
5235	LOAD DISPATCHER.....		4,844.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		5,330.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		5,330.00M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,844.67M
5086	STREET LIGHT REPAIRMAN.....		4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....		5,813.60M
5083	FOREMAN OF LINEMAN.....		30.75H
5081	LINEMAN.....		27.95H
5061	LAMP MAINTENANCE MAN.....		21.80H
	SECTION TOTAL.....		
MTD ALLOCATION-3403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	22.40H
7183	MOTOR TRUCK DRIVER.....	50	21.40H
	SECTION TOTAL.....	55	2,411,280
	DIVISION TOTAL.....	244	13,883,958
	LESS TURNOVER.....		455,558
	TOTAL.....		\$13,228,400

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,069,501
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,349
.0020 OVERTIME.....	264,700
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	275,000
*2035.0000 FOR PERSONAL SERVICES.....	18,621,550
.0125 OFFICE AND BUILDING SERVICES.....	1,200
.0126 OFFICE CONVENIENCES.....	3,500
.0130 POSTAGE.....	765
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	35,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	8,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,870
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	6,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,249,085
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	54,365
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	45,930
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	650
.0189 TELEPHONE NON-CENTREX BILLINGS.....	4,300
.0190 TELEPHONE-CENTREX BILLING.....	21,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	25,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,500
*2035.0100 FOR CONTRACTUAL SERVICES.....	1,464,885
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	131,000
*2035.0200 FOR TRAVEL.....	131,000
.0313 CLEANING AND SANITATION SUPPLIES.....	5,500
.0319 CLOTHING.....	8,000
.0340 MATERIAL AND SUPPLIES.....	1,395,190
.0350 STATIONERY AND OFFICE SUPPLIES.....	24,700
.0360 REPAIR PARTS AND MATERIALS.....	90,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	48,600
.0362 PAINTS AND PAINTING SUPPLIES.....	40,000
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	115,000
.0365 ELECTRICAL SUPPLIES.....	725,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	2,451,890
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,500
.0422 OFFICE MACHINES.....	1,500
.0423 COMMUNICATION DEVICES.....	7,500
.0424 FURNITURE AND FURNISHINGS.....	10,000
.0440 MACHINERY AND EQUIPMENT.....	30,000
*2035.0400 FOR EQUIPMENT.....	55,500
*BUDGET LEVEL TOTAL.....	\$22,724,705

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 77,532
5814	ELECTRICAL ENGINEER IV.....	1	55,920
5636	ASSISTANT PROJECT DIRECTOR.....	1	76,068
5636	ASSISTANT PROJECT DIRECTOR.....	1	72,816
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	76,068
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	86,880
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	78,420
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	72,816
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	51,144
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	53,508
1588	PROCUREMENT CONTROL OFFICER I.....	1	36,336
1575	VOUCHER COORDINATOR.....	1	32,940
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,940
0805	SECRETARY.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0429	CLERK II.....	1	24,588
0123	FISCAL ADMINISTRATOR.....	1	63,780
9532	STORES LABORER.....		23,35H
9528	LABORER-(B OF E).....	218,280H	23,35H
8244	FOREMAN OF LABORERS.....	6	24,00H
8243	GENERAL FOREMAN OF LABORERS.....	3	4,276.13M
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29,65H
7633	HOISTING ENGINEER.....	42,840H	28,90H
6674	MACHINIST.....	1	27,20H
6613	BOILER MAKER WELDER.....	1	28,16H
6607	FOREMAN OF BLACKSMITHS.....	1	29,91H
6605	BLACKSMITH.....	1	28,16H
5087	TRAFFIC SIGNAL REPAIRMAN.....	1	4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....	10	5,813.60M
5083	FOREMAN OF LINEMAN.....	25	30,75H
5081	LINEMAN.....	146,880H	27,95H
4855	SHEET METAL WORKER.....	2	27,51H
4634	PAINTER.....	1	25,60H
4435	CEMENT FINISHER.....	1	27,00H
4301	CARPENTER.....	2	26,95H
	SCHEDULE SALARY ADJUSTMENTS.....		7,005
	SECTION TOTAL.....	73	14,791,881
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE MAN.....	6	21,80H
	SECTION TOTAL.....	6	266,832

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100			
0311	PROJECTS ADMINISTRATOR.....	1	77,880
0311	PROJECTS ADMINISTRATOR.....	1	72,816
0311	PROJECTS ADMINISTRATOR.....	1	60,984
6145	ENGINEERING TECHNICIAN VI.....	2	53,508
6145	ENGINEERING TECHNICIAN VI.....	1	51,144
6144	ENGINEERING TECHNICIAN V.....	3	46,332
6144	ENGINEERING TECHNICIAN V.....	1	44,172
6144	ENGINEERING TECHNICIAN V.....	1	42,072
6143	ENGINEERING TECHNICIAN IV.....	1	42,072
6143	ENGINEERING TECHNICIAN IV.....	1	36,336
6142	ENGINEERING TECHNICIAN III.....	1	40,008
6142	ENGINEERING TECHNICIAN III.....	3	34,572
5814	ELECTRICAL ENGINEER IV.....	2	63,780
5814	ELECTRICAL ENGINEER IV.....	1	60,984
5813	ELECTRICAL ENGINEER III.....	4	58,428
5813	ELECTRICAL ENGINEER III.....	1	48,732
5812	ELECTRICAL ENGINEER II.....	1	53,508
0831	PERSONAL COMPUTER OPERATER III.....	1	32,940
5081	LINEMAN.....	5	27,95H
	SCHEDULE SALARY ADJUSTMENTS.....		5,344
	SECTION TOTAL.....	32	1,665,082

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

6143	ENGINEERING TECHNICIAN IV.....	32,940
5815	ELECTRICAL ENGINEER V.....	51,144
5814	ELECTRICAL ENGINEER IV.....	46,332
5813	ELECTRICAL ENGINEER III.....	42,072
5812	ELECTRICAL ENGINEER II.....	38,148
5702	DRAFTSMANN II.....	24,588
5701	DRAFTSMANN I.....	20,244
1576	CHIEF VOUCHER EXPEDITER.....	36,336
0809	EXECUTIVE SECRETARY I.....	24,588
0805	SECRETARY.....	22,308
0430	CLERK III.....	20,244
0429	CLERK II.....	18,468
0308	STAFF ASSISTANT.....	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	24,588
0190	ACCOUNTING TECHNICIAN II.....	27,084
0189	ACCDUNTING TECHNICIAN I.....	22,308
0164	SUPERVISING TIMEKEEPER.....	27,084
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....	24.00H
9528	LABORER-(B OF E).....	23.35H
8244	FOREMAN OF LABORERS.....	24.00H
7775	STATIONARY FIREMAN.....	21.41H
7741	OPERATING ENGINEER, GROUP C.....	27.89H
7633	HOISTING ENGINEER (CLASS I).....	28.90H
7633	HOISTING ENGINEER (CLASS II).....	27.60H
7633	HOISTING ENGINEER (CLASS III).....	25.30H
7631	HOISTING ENGINEER APPRENTICE.....	15.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	22.40H
7183	MOTOR TRUCK DRIVER.....	21.40H
7164	GARAGE ATTENDANT.....	17.10H
7164	GARAGE ATTENDANT.....	13.45H
7124	EQUIPMENT DISPATCHER.....	21.40H

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
7114	CHAUFFEUR.....		13.45H
6674	MACHINIST.....		27.20H
6607	FOREMAN OF BLACKSMITHS.....		29.91H
6605	BLACKSMITH.....		28.16H
6601	BLACKSMITH HELPER.....		28.16H
6327	WATCHMAN.....		12.31H
5235	LOAD DISPATCHER.....		4,344.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		5,330.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		5,330.00M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,844.67M
5086	STREET LIGHT REPAIRMAN.....		4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....		5,813.60M
5083	FOREMAN OF LINEMAN.....		30.75H
5082	LINEMAN HELPER.....		21.80H
5081	LINEMAN.....		27.95H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		23.98H
5061	LAMP MAINTENANCE MAN.....		21.80H
5035	ELECTRICAL MECHANIC.....		28.65H
4855	SHEET METAL WORKER.....		27.51H
4634	PAINTER.....		25.60H
4435	CEMENT FINISHER.....		27.00H
4401	BRICKLAYER.....		26.78H
SECTION TOTAL.....			
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	22.40H
7183	MOTOR TRUCK DRIVER.....	89,760H	21.40H
7114	CHAUFFEUR.....	1	13.45H
SECTION TOTAL.....		3	2,039,894
DIVISION TOTAL.....		114	18,763,489
LESS TURNOVER.....			881,639
TOTAL.....			\$18,081,850

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$10,209,594
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,448
.0020	OVERTIME.....	731,200
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	75,000
*2040.0000	FOR PERSONAL SERVICES.....	11,017,242
.0125	OFFICE AND BUILDING SERVICES.....	800
.0126	OFFICE CONVENIENCES.....	225
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	900
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,250
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,691
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	44,390
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS...	400
.0169	TECHNICAL MEETING COSTS.....	400
.0189	TELEPHONE NON-CENTREX BILLINGS.....	10,700
.0190	TELEPHONE-CENTREX BILLING.....	30,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196	TELEPHONE-CIRCUITS.....	35,700
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	5,600
*2040.0100	FOR CONTRACTUAL SERVICES.....	144,056
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	33,600
*2040.0200	FOR TRAVEL.....	33,600
.0313	CLEANING AND SANITATION SUPPLIES.....	950
.0319	CLOTHING.....	3,000
.0340	MATERIAL AND SUPPLIES.....	812,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,500
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,500
.0365	ELECTRICAL SUPPLIES.....	238,100
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,082,550
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	7,000
.0423	COMMUNICATION DEVICES.....	33,500
.0424	FURNITURE AND FURNISHINGS.....	1,000
.0440	MACHINERY AND EQUIPMENT.....	5,000
*2040.0400	FOR EQUIPMENT.....	51,500
*BUDGET LEVEL TOTAL.....		\$12,308,948

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	\$ 78,420
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	82,344
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,172
0308	STAFF ASSISTANT.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	38,148
0164	SUPERVISING TIMEKEEPER.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,448
	SECTION TOTAL.....	8	384,536
ELECTRICAL INSTALLATION, REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528	LABORER-(B OF E).....	6	23.35H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	3	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	10	30.65H
5035	ELECTRICAL MECHANIC.....	44	28.65H
	SUB-SECTION TOTAL.....	63	3,689,544
MUNICIPAL BUILDING SERVICES-4081			
9528	LABORER-(B OF E).....	3	23.35H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	9	30.65H
5035	ELECTRICAL MECHANIC.....	48	28.65H
	SUB-SECTION TOTAL.....	62	3,648,948
RADIO SERVICE AND DISPATCH-4082			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	66,624
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	77,532
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	22.40H
7124	EQUIPMENT DISPATCHER.....	10	21.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	30.65H
5035	ELECTRICAL MECHANIC.....	11	28.65H
	SUB-SECTION TOTAL.....	27	1,463,322
TELEPHONE INSTALLATION AND SERVICES-4083			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	5,746.00M
5035	ELECTRICAL MECHANIC.....	19	28.65H
	SUB-SECTION TOTAL.....	21	1,248,378
	SECTION TOTAL.....	173	10,050,182

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<p>The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>			
TEMPORARY HELP-3120			
9528	LABORER-(B OF E).....		23.35H
8244	FOREMAN OF LABORERS.....		24.00H
7183	MOTOR TRUCK DRIVER.....		21.40H
7124	EQUIPMENT DISPATCHER.....		21.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		30.65H
5035	ELECTRICAL MECHANIC.....		28.65H
	SECTION TOTAL.....		
MTD ALLOCATION-3405			
7183	MOTOR TRUCK DRIVER.....	<u>5</u>	<u>21.40H</u>
	SECTION TOTAL.....	<u>5</u>	<u>218,280</u>
	DIVISION TOTAL.....	186	10,653,008
	LESS TURNOVER.....		<u>441,986</u>
	TOTAL.....		\$10,211,042

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,757,838
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,191
.0020 OVERTIME.....	42,230
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	600,000
*2045.0000 FOR PERSONAL SERVICES.....	12,409,259
.0126 OFFICE CONVENIENCES.....	350
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	30,600
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	4,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,807,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	85,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	117,900
.0185 WASTE DISPOSAL SERVICES.....	3,800,000
.0190 TELEPHONE-CENTREX BILLING.....	24,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	75
*2045.0100 FOR CONTRACTUAL SERVICES.....	5,875,925
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	12,000
*2045.0200 FOR TRAVEL.....	12,000
.0313 CLEANING AND SANITATION SUPPLIES.....	400
.0319 CLOTHING.....	17,250
.0340 MATERIAL AND SUPPLIES.....	11,812
.0341 CHEMICALS.....	380,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,400
.0360 REPAIR PARTS AND MATERIALS.....	25,750
.0362 PAINTS AND PAINTING SUPPLIES.....	330,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,500
*2045.0300 FOR COMMODITIES AND MATERIALS.....	770,112
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,000
.0423 COMMUNICATION DEVICES.....	10,200
*2045.0400 FOR EQUIPMENT.....	17,700
 *BUDGET LEVEL TOTAL.....	 \$19,084,996

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EQUIPMENT SUPPORT SERVICES-3320			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	\$ 5,269.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	6	29.65H
7633	HOISTING ENGINEER (CLASS II).....	59	27.60H
7633	HOISTING ENGINEER (CLASS III).....	6	25.30H
	SECTION TOTAL.....	72	4,057,756
GRAFFITI BLASTERS PROGRAM-3335			
GRAFFITI REMOVAL-4340			
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	4	60.984
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	1	58.428
7633	HOISTING ENGINEER (CLASS I).....	21,760H	28.90H
7633	HOISTING ENGINEER (CLASS I).....	9	28.90H
6324	LABORER-GRAFFITI BLASTER.....	27,200H	21.97H
6324	LABORER-GRAFFITI BLASTER.....	14	21.97H
4634	PAINTER.....	8,160H	25.60H
4634	PAINTER.....	6	25.60H
	SCHEDULE SALARY ADJUSTMENTS.....		6,524
	SUB-SECTION TOTAL.....	34	3,215,643
	SECTION TOTAL.....	34	3,215,643
FIELD OPERATIONS-3390			
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	76.068
8173	WARD SUPERINTENDENT.....	1	77.532
0311	PROJECTS ADMINISTRATOR.....	1	58.428
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	72.816
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	86.880
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	58.428
7152	REFUSE COLLECTION COORDINATOR.....	2	51.144
7152	REFUSE COLLECTION COORDINATOR.....	2	48.732
7152	REFUSE COLLECTION COORDINATOR.....	2	46.332
3092	PROGRAM DIRECTOR.....	1	69.612
3092	PROGRAM DIRECTOR.....	1	66.624
8244	FOREMAN OF LABORERS.....	1	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	3	4,276.13M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	1	21.65H
7183	MOTOR TRUCK DRIVER.....	12	21.40H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	22.40H
7124	EQUIPMENT DISPATCHER.....	6	21.40H
6324	LABORER.....	22	19.97H
6324	LABORER (AS TRUCK LOADER).....	99,962H	19.97H
	SCHEDULE SALARY ADJUSTMENTS.....		2,667
	SECTION TOTAL.....	62	4,925,989
	DIVISION TOTAL.....	188	12,199,368
	LESS TURNOVER.....		432,339
	TOTAL.....		\$11,767,029

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,396,090
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,271
.0020 OVERTIME.....	259,210
.0038 WORK STUDY/CO-OP EDUCATION.....	72,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	135,000
*2060.0000 FOR PERSONAL SERVICES.....	11,881,571
.0126 OFFICE CONVENIENCES.....	1,800
.0130 POSTAGE.....	800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,640,076
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,874,264
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,124
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,450
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING COSTS.....	400
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0185 WASTE DISPOSAL SERVICES.....	59,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	4,600
.0190 TELEPHONE-CENTREX BILLING.....	44,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,400
.0196 TELEPHONE-CIRCUITS.....	11,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,700
*2060.0100 FOR CONTRACTUAL SERVICES.....	7,675,214
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	90,000
.0245 REIMBURSEMENT TO TRAVELERS.....	800
*2060.0200 FOR TRAVEL.....	90,800
.0313 CLEANING AND SANITATION SUPPLIES.....	3,500
.0314 FUEL OIL.....	600
.0319 CLOTHING.....	12,500
.0340 MATERIAL AND SUPPLIES.....	77,550
.0345 APPARATUS AND INSTRUMENTS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
.0360 REPAIR PARTS AND MATERIALS.....	91,700
.0361 BUILDING MATERIALS AND SUPPLIES.....	4,500
.0362 PAINTS AND PAINTING SUPPLIES.....	1,000
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	900
*2060.0300 FOR COMMODITIES AND MATERIALS.....	209,750

BUREAU OF FORESTRY - CONTINUED

Code		Amounts
		Appropriated
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	8,000
.0422	OFFICE MACHINES.....	500
.0423	COMMUNICATION DEVICES.....	9,500
.0440	MACHINERY AND EQUIPMENT.....	3,000
*2060.0400	FOR EQUIPMENT.....	21,000
*BUDGET LEVEL TOTAL.....		\$19,878,335
*DEPARTMENT TOTAL.....		246,264,788

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
9679	DEPUTY COMMISSIONER.....	1	\$ 99,276
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	86,880
1187	COMPUTER APPLICATIONS ANALYST I.....	1	48,732
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	2	25,848
0664	DATA ENTRY OPERATOR.....	1	20,244
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,428
0308	STAFF ASSISTANT.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0177	SUPERVISOR OF ACCOUNTS.....	1	53,508
0164	SUPERVISING TIMEKEEPER.....	1	32,940
0123	FISCAL ADMINISTRATOR.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		3,685
	SUB-SECTION TOTAL.....	17	764,665
PERSONNEL SERVICES-4065			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,072
	SUB-SECTION TOTAL.....	1	42,072
PAYROLL SERVICES-4066			
0164	SUPERVISING TIMEKEEPER.....	1	32,940
0164	SUPERVISING TIMEKEEPER.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		660
	SUB-SECTION TOTAL.....	2	60,684
	SECTION TOTAL.....	20	867,421
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
7947	PRINCIPAL CITY FORESTER.....	1	63,780
7946	SENIOR CITY FORESTER.....	2	46,332
7946	SENIOR CITY FORESTER.....	1	44,172
7945	CITY FORESTER.....	2	32,940
7945	CITY FORESTER.....	1	31,356
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	51,144
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	48,732
7926	SUPERINTENDENT OF FORESTRY.....	1	48,732
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	76,068
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	63,780
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	60,984
7916	FORESTRY SUPERVISOR.....	1	53,508
7916	FORESTRY SUPERVISOR.....	1	51,144
7916	FORESTRY SUPERVISOR.....	1	48,732
7916	FORESTRY SUPERVISOR.....	1	46,332

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
OPERATIONAL SUPPORT-4047 - CONTINUED			
7916	FORESTRY SUPERVISOR.....	2	36,336
1190	COMPUTER APPLICATIONS ANALYST III.....	1	58,428
7973	TREE TRIMMER II.....	11	20.70H
7972	TREE TRIMMER I.....	9	19.97H
	SCHEDULE SALARY ADJUSTMENTS.....		12,602
	SUB-SECTION TOTAL.....	41	1,897,935
WOOD DISPOSAL-4051			
7973	TREE TRIMMER II.....	1	20.70H
7972	TREE TRIMMER I.....	3	19.97H
	SUB-SECTION TOTAL.....	4	164,444
TRAINING AND SAFETY-4056			
3062	TRAINING AGENT II.....	1	48,732
3061	TRAINING AGENT I.....	3	46,332
7973	TREE TRIMMER II.....	1	20.70H
3063	TRAINING AGENT I (PER AGREEMENT).....	2	21.70H
	SCHEDULE SALARY ADJUSTMENTS.....		1,508
	SUB-SECTION TOTAL.....	7	320,000
	SECTION TOTAL.....	52	2,382,379
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7973	TREE TRIMMER II.....	23	20.70H
7972	TREE TRIMMER I.....	45	19.97H
	SUB-SECTION TOTAL.....	68	2,804,490
DISPOSAL OF NON PARKWAY DEBRIS-4067			
7973	TREE TRIMMER II.....	3	20.70H
7972	TREE TRIMMER I.....	12	19.97H
	SUB-SECTION TOTAL.....	15	615,550
	SECTION TOTAL.....	83	3,420,040
TREE REMOVAL-3137			
7973	TREE TRIMMER II.....	11	20.70H
7972	TREE TRIMMER I.....	22	19.97H
7183	MOTOR TRUCK DRIVER.....	15	21.85H
7183	MOTOR TRUCK DRIVER.....	8	21.40H
	SECTION TOTAL.....	56	2,378,620

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BEAUTIFICATION-3141			
BOULEVARD MAINTENANCE-4073			
7945	CITY FORESTER.....	1	44,172
7916	FORESTRY SUPERVISOR.....	1	48,732
7973	TREE TRIMMER II.....	4	20.70H
	SUB-SECTION TOTAL.....	6	261,816
TREE PLANTING-4074			
0313	ASSISTANT COMMISSIONER.....	1	76,068
7946	SENIOR CITY FORESTER.....	1	44,172
1441	COORDINATING PLANNER I.....	1	63,780
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SUB-SECTION TOTAL.....	4	217,776
	SECTION TOTAL.....	10	479,592
MTD ALLOCATION-3406			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	22.40H
7183	MOTOR TRUCK DRIVER.....	2	21.85H
7183	MOTOR TRUCK DRIVER.....	49	21.40H
	SECTION TOTAL.....	54	2,365,380
	DIVISION TOTAL.....	275	11,893,432
	LESS TURNOVER.....		478,071
	TOTAL.....		\$11,415,361
	DEPARTMENT TOTAL.....	2,919	155,864,858
	LESS TURNOVER.....		6,085,817
	TOTAL.....		149,779,041

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF THE COMMISSIONER**

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,019,518
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,964
*2005.0000 FOR PERSONAL SERVICES.....	1,025,482
.0126 OFFICE CONVENIENCES.....	1,500
.0130 POSTAGE.....	6,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	179,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0155 RENTAL OF PROPERTY.....	20,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,522
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	14,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,205
.0169 TECHNICAL MEETING COSTS.....	5,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	8,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	23,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
.0196 TELEPHONE-CIRCUITS.....	8,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	7,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	295,627
.0245 REIMBURSEMENT TO TRAVELERS.....	3,600
.0270 LOCAL TRANSPORTATION.....	400
*2005.0200 FOR TRAVEL.....	4,000
.0340 MATERIAL AND SUPPLIES.....	100
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,791
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,891
.0424 FURNITURE AND FURNISHINGS.....	2,000
*2005.0400 FOR EQUIPMENT.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 1,339,000

100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC INFORMATION/GENERAL SUPPORT-3005			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 114,324
9813	MANAGING DEPUTY COMMISSIONER.....	1	94,536
9660	FIRST DEPUTY COMMISSIONER.....	1	109,248
0313	ASSISTANT COMMISSIONER.....	1	85,200
0313	ASSISTANT COMMISSIONER.....	1	76,068
0313	ASSISTANT COMMISSIONER.....	1	65,000
0810	EXECUTIVE SECRETARY II.....	1	44,172
0790	PUBLIC RELATIONS COORDINATOR.....	1	63,780
0705	DIRECTOR PUBLIC AFFAIRS.....	1	72,816
0703	PUBLIC RELATIONS REP III.....	1	38,148
0414	INQUIRY AIDE II.....	1	31,356
0320	ASSISTANT TO THE COMMISSIONER.....	2	48,732
0311	PROJECTS ADMINISTRATOR.....	1	60,984
0311	PROJECTS ADMINISTRATOR.....	1	75,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		5,964
	SECTION TOTAL.....	16	1,068,632
	DIVISION TOTAL.....	16	1,068,632
	LESS TURNOVER.....		43,150
	TOTAL.....		\$ 1,025,482

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING**

84/1015	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,167,241
.0015 SCHEDULE SALARY ADJUSTMENTS.....	45,044
.0038 WORK STUDY/CO-OP EDUCATION.....	12,500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	12,500
*2015.0000 FOR PERSONAL SERVICES.....	6,237,285
.0126 OFFICE CONVENIENCES.....	3,750
.0130 POSTAGE.....	12,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	306,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	110,325
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	140,300
.0152 ADVERTISING.....	6,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	48,802
.0155 RENTAL OF PROPERTY.....	1,700,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	42,557
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	14,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	44,419
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,737
.0169 TECHNICAL MEETING COSTS.....	34,195
.0171 MISCELLANEOUS SUPPLIES.....	1,700
.0178 FREIGHT AND EXPRESS CHARGES.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	2,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,650
.0190 TELEPHONE-CENTREX BILLING.....	48,100
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
.0196 TELEPHONE-CIRCUITS.....	48,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	15,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	2,609,535
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245 REIMBURSEMENT TO TRAVELERS.....	12,640
.0270 LOCAL TRANSPORTATION.....	1,050
*2015.0200 FOR TRAVEL.....	14,690
.0340 MATERIAL AND SUPPLIES.....	37,200
.0348 BOOKS AND RELATED MATERIALS.....	7,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	40,709
*2015.0300 FOR COMMODITIES AND MATERIALS.....	84,909
.0424 FURNITURE AND FURNISHINGS.....	5,000
.0440 MACHINERY AND EQUIPMENT.....	800
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	15,000
*2015.0400 FOR EQUIPMENT.....	20,800
*BUDGET LEVEL TOTAL.....	\$ 8,957,219

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025			
GENERAL SUPPORT-4005			
9679	DEPUTY COMMISSIONER.....	1	\$ 94,536
0308	STAFF ASSISTANT.....	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		430
	SUB-SECTION TOTAL.....	3	181,306
FINANCIAL MANAGEMENT-4015			
3875	DIRECTOR OF FINANCE.....	1	85,092
1912	PROJECT COORDINATOR.....	1	40,008
0310	PROJECT MANAGER.....	1	80,388
1588	PROCUREMENT CONTROL OFFICER I.....	1	36,336
1576	CHIEF VOUCHER EXPEDITER.....	1	38,148
1575	VOUCHER COORDINATOR.....	1	34,572
1575	VOUCHER COORDINATOR.....	1	29,904
1575	VOUCHER COORDINATOR.....	3	27,084
1575	VOUCHER COORDINATOR.....	1	25,848
1572	CHIEF CONTRACT EXPEDITER.....	1	60,984
1187	COMPUTER APPLICATIONS ANALYST I.....	1	48,732
1179	MANAGER OF FINANCE.....	1	78,420
0432	SUPERVISING CLERK.....	1	44,172
0431	CLERK IV.....	1	34,572
0430	CLERK III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0190	ACCOUNTING TECHNICIAN II.....	1	31,356
0185	MANAGER OF ACCOUNTING.....	2	63,780
0126	FINANCIAL OFFICER.....	1	63,780
0123	FISCAL ADMINISTRATOR.....	1	69,612
0123	FISCAL ADMINISTRATOR.....	1	58,428
0103	ACCOUNTANT III.....	2	48,732
0103	ACCOUNTANT III.....	1	44,172
0102	ACCOUNTANT II.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		8,733
	SUB-SECTION TOTAL.....	28	1,326,549
RISK MANAGEMENT AND TRAINING-4020			
1359	TRAINING OFFICER.....	1	36,336
1318	TRAINING DIRECTOR.....	1	46,332
0322	SPECIAL ASSISTANT.....	1	81,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		2,806
	SUB-SECTION TOTAL.....	4	220,450

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
RECORDS & ESTIMATES-4024			
5649	ENGINEER OF ESTIMATES.....	1	76,068
5636	ASSISTANT PROJECT DIRECTOR.....	1	69,612
5631	CHIEF RECORDS AND ESTIMATES ENGINEER.....	1	81,468
5615	CIVIL ENGINEER V.....	1	69,612
5614	CIVIL ENGINEER IV.....	6	63,780
5614	CIVIL ENGINEER IV.....	1	46,332
5613	CIVIL ENGINEER III.....	4	58,428
2917	PROGRAM AUDITOR III.....	1	36,336
1482	CONTRACT REVIEW SPECIALIST II.....	1	48,732
0836	SENIOR TYPIST.....	1	25,848
0431	CLERK IV.....	1	32,940
0415	INQUIRY AIDE III.....	1	29,904
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
9532	STORES LABORER.....	1	23,35H
	SCHEDULE SALARY ADJUSTMENTS.....		5,548
	SUB-SECTION TOTAL.....	24	1,309,438
CONTRACTS & SPECIFICATIONS-4025			
1572	CHIEF CONTRACT EXPEDITER.....	1	53,508
1572	CHIEF CONTRACT EXPEDITER.....	1	40,008
1481	CONTRACT REVIEW SPECIALIST I.....	1	34,572
1191	CONTRACT ADMINISTRATOR.....	1	72,816
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		2,960
	SUB-SECTION TOTAL.....	5	236,804
INFORMATION SERVICES-4026			
5630	COORDINATING ENGINEER I.....	1	81,036
5615	CIVIL ENGINEER V.....	1	69,612
1190	COMPUTER APPLICATIONS ANALYST III.....	1	58,428
1189	COMPUTER APPLICATIONS ANALYST II.....	1	55,920
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,572
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	63,780
1166	CHIEF SYSTEMS ENGINEER.....	1	66,624
0618	LAN COORDINATOR III.....	1	48,732
0613	GIS MANAGER.....	1	73,000
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		7,570
	SUB-SECTION TOTAL.....	11	641,042
LEGAL AND LEGISLATIVE SERVICES-4085			
0311	PROJECTS ADMINISTRATOR.....	1	79,932
0322	SPECIAL ASSISTANT.....	1	69,612
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		2,127
	SUB-SECTION TOTAL.....	4	249,351
COMMUNITY SERVICES-4086			
0313	ASSISTANT COMMISSIONER.....	1	81,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,806
	SUB-SECTION TOTAL.....	3	157,350
PERSONNEL SERVICES-4087			
1341	PERSONNEL ASSISTANT II.....	1	28,404
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	66,624
1326	ASSISTANT SUPERVISOR OF PERSONNEL		
	ADMINISTRATION.....	1	60,984
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	55,920
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	60,984
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,072

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
PERSONNEL SERVICES-4087 - CONTINUED			
0809	EXECUTIVE SECRETARY I.....	1	29,904
0313	ASSISTANT COMMISSIONER.....	1	79,920
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		2,162
	SUB-SECTION TOTAL.....	9	459,914
PAYROLL SERVICES-4088			
1342	PERSONNEL ASSISTANT III.....	3	34,572
1342	PERSONNEL ASSISTANT III.....	1	27,084
0432	SUPERVISING CLERK.....	1	40,008
0430	CLERK III.....	1	28,404
0308	STAFF ASSISTANT.....	1	40,008
0169	CHIEF TIMEKEEPER.....	1	38,148
0164	SUPERVISING TIMEKEEPER.....	2	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		2,326
	SUB-SECTION TOTAL.....	10	333,862
	SECTION TOTAL.....	101	5,116,066
PLANNING-3026			
CAPITAL PROGRAMS AND PLANNING-4100			
5633	PROJECT DIRECTOR.....	1	89,052
0302	ADMINISTRATIVE ASSISTANT II.....	1,550H	13,50H
	SUB-SECTION TOTAL.....	1	109,977
FUNDING AND GRANTS-4101			
5636	ASSISTANT PROJECT DIRECTOR.....	1	72,816
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	48,732
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	44,172
1405	CITY PLANNER V.....	1	58,428
0104	ACCOUNTANT IV.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,170
	SUB-SECTION TOTAL.....	5	278,826
PROGRAM MONITORING-4102			
1441	COORDINATING PLANNER I.....	1	51,144
1440	COORDINATING PLANNER II.....	1	60,984
1440	COORDINATING PLANNER II.....	1	72,816
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	63,780
1404	CITY PLANNER IV.....	1	42,072
1167	SENIOR SYSTEMS ENGINEER.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		3,107
	SUB-SECTION TOTAL.....	6	352,331
PLANNING-4103			
0310	PROJECT MANAGER.....	1	76,068
1441	COORDINATING PLANNER I.....	1	69,612
1441	COORDINATING PLANNER I.....	1	60,984
1405	CITY PLANNER V.....	1	53,508
1405	CITY PLANNER V.....	1	46,332
1401	CITY PLANNER I.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		2,221
	SUB-SECTION TOTAL.....	6	340,081

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING-3026 - CONTINUED			
PROG. DEVELOP. AND COORD.-4105			
5633	PROJECT DIRECTOR.....	1	84,900
1912	PROJECT COORDINATOR.....	1	46,332
1440	COORDINATING PLANNER II.....	1	58,428
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	63,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,078
	SUB-SECTION TOTAL.....	5	297,590
	SECTION TOTAL.....	23	1,378,805
	DIVISION TOTAL.....	124	6,494,871
	LESS TURNOVER.....		282,586
	TOTAL.....		\$ 6,212,285

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,253,019
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,999
.0020 OVERTIME.....	30,000
.0038 WORK STUDY/CO-OP EDUCATION.....	10,900
*2030.0000 FOR PERSONAL SERVICES.....	3,313,918
.0125 OFFICE AND BUILDING SERVICES.....	5,200
.0126 OFFICE CONVENIENCES.....	5,800
.0130 POSTAGE.....	10,750
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	181,120
.0144 ENGINEERING AND ARCHITECTURE.....	460,000
.0148 TESTING AND INSPECTING.....	55,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	209,700
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,900
.0152 ADVERTISING.....	9,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	32,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	26,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	99,900
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,600
.0169 TECHNICAL MEETING COSTS.....	6,750
.0171 MISCELLANEOUS SUPPLIES.....	4,200
.0178 FREIGHT AND EXPRESS CHARGES.....	800
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,000
.0184 ELECTRICITY.....	6,400
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,400
.0190 TELEPHONE-CENTREX BILLING.....	40,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
.0196 TELEPHONE-CIRCUITS.....	14,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	4,800
*2030.0100 FOR CONTRACTUAL SERVICES.....	1,208,220
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,400
.0270 LOCAL TRANSPORTATION.....	800
*2030.0200 FOR TRAVEL.....	16,200

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED

Code	Amounts	
	<u>Appropriated</u>	
.0319 CLOTHING.....	2,500	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000	
.0340 MATERIAL AND SUPPLIES.....	38,100	
.0345 APPARATUS AND INSTRUMENTS.....	5,300	
.0348 BOOKS AND RELATED MATERIALS.....	15,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,600	
*2030.0300 FOR COMMODITIES AND MATERIALS.....	84,500	
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,400	
.0422 OFFICE MACHINES.....	4,000	
.0424 FURNITURE AND FURNISHINGS.....	4,500	
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,500	
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	21,000	
*2030.0400 FOR EQUIPMENT.....	36,400	
*BUDGET LEVEL TOTAL.....	\$ 4,659,238	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3031			
PROGRAM SUPPORT-4034			
9679	DEPUTY COMMISSIONER.....	1	\$ 94,536
3947	ADMINISTRATIVE SUPERVISOR.....	1	40,008
0313	ASSISTANT COMMISSIONER.....	1	83,580
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	77,532
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	63,780
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0308	STAFF ASSISTANT.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		2,772
	SUB-SECTION TOTAL.....	9	506,184
	SECTION TOTAL.....	9	506,184
CONSTRUCTION COMPLIANCE-3032			
PROGRAM SUPPORT-4041			
0313	ASSISTANT COMMISSIONER.....	1	69,612
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	55,920
6135	FIELD SERVICE DIRECTOR.....	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		1,254
	SUB-SECTION TOTAL.....	3	199,602
PERMITS-4042			
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	2	42,072
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,848
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	3	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0431	CLERK IV.....	1	28,404
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,259
	SUB-SECTION TOTAL.....	12	372,087
	SECTION TOTAL.....	15	571,689

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
P.W. IMPRV. AND R.O.W.-3033			
P.W. IMPRV. AND R.O.W.-4075			
1912	PROJECT COORDINATOR.....	1	48,732
1440	COORDINATING PLANNER II.....	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SUB-SECTION TOTAL.....	3	154,590
MAPS AND PLATS-4076			
5776	SUPERINTENDENT OF MAPS.....	1	58,428
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	46,332
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	29,904
5758	COMPUTER CARTOGRAPHER III.....	1	38,148
5758	COMPUTER CARTOGRAPHER III.....	1	27,084
5747	CARTOGRAPHER III.....	1	42,072
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	63,780
0836	SENIOR TYPIST.....	1	19,320
0809	EXECUTIVE SECRETARY I.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		5,174
	SUB-SECTION TOTAL.....	11	415,282
	SECTION TOTAL.....	14	569,852
PUBLIC WAY MANAGEMENT-3034			
BOARD OF UNDERGROUND COORDINATION-4084			
0431	CLERK IV.....	1	32,940
0431	CLERK IV.....	1	27,084
0431	CLERK IV.....	1	25,848
0304	ASSISTANT TO COMMISSIONER.....	1	72,816
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		618
	SUB-SECTION TOTAL.....	5	192,246
C.U.A.N.-4090			
6145	ENGINEERING TECHNICIAN VI.....	1	53,508
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	2	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,506
	SUB-SECTION TOTAL.....	5	158,070
	SECTION TOTAL.....	10	350,316

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
QUALITY ASSURANCE-3035			
PROGRAM SUPPORT-4077			
5632	COORDINATING ENGINEER II.....	1	94,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,336
	SUB-SECTION TOTAL.....	2	130,872
GEOTECHNICAL SECTION-4078			
5615	CIVIL ENGINEER V.....	1	69,612
5614	CIVIL ENGINEER IV.....	3	63,780
5613	CIVIL ENGINEER III.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		788
	SUB-SECTION TOTAL.....	5	312,884
PW REPAIRS AND FT. COORD.-4081			
6145	ENGINEERING TECHNICIAN VI.....	1	58,428
5615	CIVIL ENGINEER V.....	1	66,624
5614	CIVIL ENGINEER IV.....	1	46,332
5614	CIVIL ENGINEER IV.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,182
	SUB-SECTION TOTAL.....	4	236,346
	SECTION TOTAL.....	11	680,102
QUALITY CONTROL DIVISION-3036			
QUALITY CONTROL DIVISION-4074			
6145	ENGINEERING TECHNICIAN VI.....	1	60,984
6145	ENGINEERING TECHNICIAN VI.....	1	53,508
6145	ENGINEERING TECHNICIAN VI.....	1	40,008
6135	FIELD SERVICE DIRECTOR.....	1	69,612
5654	ENGINEER OF CONSTRUCTION.....	1	85,536
5614	CIVIL ENGINEER IV.....	2	63,780
5613	CIVIL ENGINEER III.....	3	58,428
5613	CIVIL ENGINEER III.....	1	42,072
3947	ADMINISTRATIVE SUPERVISOR.....	1	51,144
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,588
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		3,240
	SUB-SECTION TOTAL.....	14	764,892
	SECTION TOTAL.....	14	764,892
	DIVISION TOTAL.....	73	3,443,035
	LESS TURNOVER.....		170,017
	TOTAL.....		\$ 3,273,018

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SIGNS AND MARKINGS**

84/1045	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,864,718
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,874
.0020 OVERTIME.....	110,000
*2045.0000 FOR PERSONAL SERVICES.....	4,984,592
.0126 OFFICE CONVENIENCES.....	2,000
.0130 POSTAGE.....	190
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,400,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	28,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	33,250
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	285
.0169 TECHNICAL MEETING COSTS.....	1,425
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,200
.0190 TELEPHONE-CENTREX BILLING.....	17,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2045.0100 FOR CONTRACTUAL SERVICES.....	1,499,850
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	30,640
.0245 REIMBURSEMENT TO TRAVELERS.....	1,200
*2045.0200 FOR TRAVEL.....	31,840
.0340 MATERIAL AND SUPPLIES.....	150,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2045.0300 FOR COMMODITIES AND MATERIALS.....	153,000
.0422 OFFICE MACHINES.....	2,790
.0424 FURNITURE AND FURNISHINGS.....	1,425
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,500
*2045.0400 FOR EQUIPMENT.....	9,715
*BUDGET LEVEL TOTAL.....	\$ 6,678,997

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3045			
9679	DEPUTY COMMISSIONER.....	1	\$ 99,276
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	60,984
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	55,920
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	77,532
6288	DISTRICT SUPERVISOR.....	1	53,508
6139	FIELD SUPERVISOR.....	1	42,072
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	81,408
0810	EXECUTIVE SECRETARY II.....	1	32,940
0805	SECRETARY.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0664	DATA ENTRY OPERATOR.....	1	22,308
0304	ASSISTANT TO COMMISSIONER.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0301	ADMINISTRATIVE ASSISTANT I.....	2	20,244
0164	SUPERVISING TIMEKEEPER.....	1	36,336
8263	SIGN HANGER.....	1	19.95H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,546.67M
	SCHEDULE SALARY ADJUSTMENTS.....		5,510
	SECTION TOTAL.....	18	866,356

100-CORPORATE FUND

BUREAU OF SIGNS AND MARKINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SHOP OPERATIONS-3046			
0311	PROJECTS ADMINISTRATOR.....	1	63,780
8269	ASSISTANT SHOP SUPERVISOR.....	1	60,984
8267	FOREMAN OF SIGN SHOP.....	1	25.23H
6674	MACHINIST.....	1	27.20H
6605	BLACKSMITH.....	1	28.66H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29.71H
4656	SIGN PAINTER.....	7	22.42H
4656	SIGN PAINTER.....	1,020H	22.42H
4301	CARPENTER.....	1	26.95H
	SECTION TOTAL.....	14	748,799
NORTH FIELD OFFICE-3047			
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	48,732
6288	DISTRICT SUPERVISDR.....	1	51,144
6138	FIELD SERVICE SPECIALIST III.....	1	40,008
6137	FIELD SERVICE SPECIALIST II.....	1	44,172
0380	DIRECTOR OF ADMINISTRATION I.....	1	53,508
9534	LABORER.....	3	23.35H
8263	SIGN HANGER.....	3	19.95H
8263	SIGN HANGER.....	1	10.97H
8244	FOREMAN OF LABORERS.....	1	24.00H
4634	PAINTER.....	1	25.60H
	SCHEDULE SALARY ADJUSTMENTS.....		1,106
	SECTION TOTAL.....	14	627,229
CENTRAL FIELD OFFICE-3048			
8263	SIGN HANGER.....	1	15.96H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	51,144
6138	FIELD SERVICE SPECIALIST III.....	1	42,072
6137	FIELD SERVICE SPECIALIST II.....	1	42,072
6137	FIELD SERVICE SPECIALIST II.....	1	32,940
0311	PROJECTS ADMINISTRATOR.....	1	63,780
9534	LABORER.....	14	23.35H
8265	FOREMAN OF SIGN HANGERS.....	1	20.80H
8263	SIGN HANGER.....	1,020H	19.95H
8263	SIGN HANGER.....	6	19.95H
8263	SIGN HANGER.....	1	16.96H
8263	SIGN HANGER.....	3	9.98H
8244	FOREMAN OF LABORERS.....	1	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,276.13M
7183	MOTOR TRUCK DRIVER.....	1,020H	21.40H
7183	MOTOR TRUCK DRIVER.....	3	21.40H
4636	FOREMAN OF PAINTERS.....	1	28.80H
4634	PAINTER.....	1,020H	25.60H
4634	PAINTER.....	2	25.60H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	5,278.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,880
	SECTION TOTAL.....	40	1,842,685

100-CORPORATE FUND

BUREAU OF SIGNS AND MARKINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH FIELD OFFICE-3049			
8269	ASSISTANT SHOP SUPERVISOR.....	1	58,428
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	48,732
6138	FIELD SERVICE SPECIALIST III.....	1	40,008
6137	FIELD SERVICE SPECIALIST II.....	1	40,008
6137	FIELD SERVICE SPECIALIST II.....	1	36,336
9534	LABORER.....	8	23.35H
8263	SIGN HANGER.....	4	19.95H
8263	SIGN HANGER.....	1	16.96H
8263	SIGN HANGER.....	1	11.97H
8244	FOREMAN OF LABORERS.....	1	24.00H
4634	PAINTER.....	2	25.60H
	SCHEDULE SALARY ADJUSTMENTS.....		378
	SECTION TOTAL.....	22	980,178
	DIVISION TOTAL.....	108	5,065,248
	LESS TURNOVER.....		190,656
	TOTAL.....		\$ 4,874,592

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT

84/1055	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,702,516
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,766
.0020 OVERTIME.....	1,000,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2055.0000 FOR PERSONAL SERVICES.....	15,719,282
.0130 POSTAGE.....	2,000
.0152 ADVERTISING.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	850,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	600,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	100,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,000
.0178 FREIGHT AND EXPRESS CHARGES.....	3,300
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	10,000
.0185 WASTE DISPOSAL SERVICES.....	175,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	77,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	50,000
.0196 TELEPHONE-CIRCUITS.....	26,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	13,900
*2055.0100 FOR CONTRACTUAL SERVICES.....	1,941,900
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,600
.0270 LOCAL TRANSPORTATION.....	100
*2055.0200 FOR TRAVEL.....	20,700
.0313 CLEANING AND SANITATION SUPPLIES.....	5,000
.0314 FUEL OIL.....	5,000
.0316 GAS-BOTTLED AND PROPANE.....	25,000
.0319 CLOTHING.....	26,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	100
.0340 MATERIAL AND SUPPLIES.....	598,000
.0345 APPARATUS AND INSTRUMENTS.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
*2055.0300 FOR COMMODITIES AND MATERIALS.....	685,100
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	50,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	60,000
.0410 EQUIPMENT FOR BUILDINGS.....	10,000
.0422 OFFICE MACHINES.....	20,000
.0424 FURNITURE AND FURNISHINGS.....	16,000
.0440 MACHINERY AND EQUIPMENT.....	70,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	2,000
*2055.0400 FOR EQUIPMENT.....	228,000
*BUDGET LEVEL TOTAL.....	\$18,594,982

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3155			
5904	CHIEF ENGINEER.....	1	\$ 94,536
6143	ENGINEERING TECHNICIAN IV.....	1	46,332
5613	CIVIL ENGINEER III.....	1	58,428
0430	CLERK III.....	2	20,244
0380	DIRECTOR OF ADMINISTRATION I.....	1	40,008
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	58,428
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		5,488
	SECTION TOTAL.....	12	507,004
CONSTRUCTION DIVISION-3157			
BRIDGE OPERATIONS AND MAINTENANCE MANAGEMENT-4152			
0313	ASSISTANT COMMISSIONER.....	1	84,336
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	58,428
0318	ASSISTANT TO THE COMMISSIONER.....	1	60,984
0311	PROJECTS ADMINISTRATOR.....	1	77,532
7183	MOTOR TRUCK DRIVER.....	1	21,40H
	SCHEDULE SALARY ADJUSTMENTS.....		1,278
	SUB-SECTION TOTAL.....	5	326,214
MFT-BRIDGES AND MAINTENANCE-4166			
9411	CONSTRUCTION LABORER.....	12	23.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	24.20H
7633	HOISTING ENGINEER (CLASS I).....	4	28.90H
7633	HOISTING ENGINEER (CLASS II).....	3	27.60H
7633	HOISTING ENGINEER (CLASS III).....	5	25.30H
7183	MOTOR TRUCK DRIVER.....	6	21.40H
6677	MACHINIST SUB-FOREMAN.....	2	28.95H
6674	MACHINIST.....	9	27.20H
4855	SHEET METAL WORKER.....	3	27.51H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4	27.95H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	14	26.45H
4636	FOREMAN OF PAINTERS.....	2	28.80H
4634	PAINTER.....	8	25.60H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	6,058.00M
4435	CEMENT FINISHER.....	6	27.00H
4405	FOREMAN OF BRICKLAYERS.....	2	27.78H
4401	BRICKLAYER.....	2	26.78H
4303	FOREMAN OF CARPENTERS.....	3	28.95H
4301	CARPENTER.....	6	26.95H
	SUB-SECTION TOTAL.....	86	5,131,283

100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
OTHER REIMBURSABLE TRADES-4167			
7230	BRIDGE OPERATOR.....		27.084
7177	EQUIPMENT RENTAL COORDINATOR.....		40.008
5814	ELECTRICAL ENGINEER IV.....		46.332
5636	ASSISTANT PROJECT DIRECTOR.....		55.920
5616	SUPERVISING ENGINEER.....		55.920
5615	CIVIL ENGINEER V.....		51.144
5614	CIVIL ENGINEER IV.....		46.332
5613	CIVIL ENGINEER III.....		42.072
1912	PROJECT COORDINATOR.....		60.984
0431	CLERK IV.....		24.588
0303	ADMINISTRATIVE ASSISTANT III.....		29.904
9411	CONSTRUCTION LABORER.....	40.800H	23.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	12.240H	24.20H
7633	HOISTING ENGINEER (LONG BOOM).....		29.65H
7633	HOISTING ENGINEER (CLASS I).....	10.200H	28.90H
7183	MOTOR TRUCK DRIVER.....	20.400H	21.40H
7114	CHAUFFEUR.....	8.160H	13.45H
6677	MACHINIST SUB-FOREMAN.....		28.95H
6676	FOREMAN OF MACHINISTS.....	8.160H	28.95H
6674	MACHINIST.....	6.120H	27.20H
4856	FOREMAN OF SHEET METAL WORKERS.....	4.080H	29.71H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		28.01H
4855	SHEET METAL WORKER.....		27.51H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		5,104.67M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4.080H	27.95H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	22.440H	26.45H
4805	ARCHITECTURAL IRON WORKER.....	8.160H	25.27H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	2.040H	26.77H
4776	FOREMAN OF STEAMFITTERS.....	2.040H	32.70H
4774	STEAMFITTER.....	4.080H	30.70H
4756	FOREMAN OF PLUMBERS.....		31.15H
4754	PLUMBER (SUB-FOREMAN).....	2.040H	30.50H
4754	PLUMBER.....	6.120H	29.65H
4636	FOREMAN OF PAINTERS.....	4.080H	28.80H
4634	PAINTER (SUB-FOREMAN).....		27.20H
4634	PAINTER.....	24.480H	25.60H
4630	GENERAL FOREMAN OF PAINTERS.....		5,546.67M
4437	FOREMAN OF CEMENT FINISHERS.....		27.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	4.080H	27.75H
4406	GENERAL FOREMAN OF BRICKLAYERS.....		28.78H
4405	FOREMAN OF BRICKLAYERS.....	4.080H	27.78H
4401	BRICKLAYER.....	14.280H	26.78H
4304	GENERAL FOREMAN OF CARPENTERS.....		5,278.00M
4303	FOREMAN OF CARPENTERS.....	6.120H	28.95H
4301	CARPENTER.....	32.640H	26.95H
SUB-SECTION TOTAL.....			6,427,917

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
BRIDGES/REPAIR & MAINTENANCE-4168			
9411	CONSTRUCTION LABORER.....	6	23.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	24.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	29.65H
7633	HOISTING ENGINEER (CLASS I).....	1	28.90H
7633	HOISTING ENGINEER (CLASS II).....	1	27.60H
7633	HOISTING ENGINEER (CLASS III).....	2	25.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	3	21.40H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	5,191.33M
6674	MACHINIST.....	5	27.20H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	5,198.27M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29.71H
4855	SHEET METAL WORKER.....	4	27.51H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	5,104.67M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	3	27.95H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	7	26.45H
4636	FOREMAN OF PAINTERS.....	1	28.80H
4634	PAINTER.....	1	25.60H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,546.67M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	27.49H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	6,058.00M
4435	CEMENT FINISHER.....	1	27.00H
4406	GENERAL FOREMAN OF BRICKLAYERS.....	1	28.78H
4401	BRICKLAYER.....	3	26.78H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	5,278.00M
4301	CARPENTER.....	2	26.95H
	SUB-SECTION TOTAL.....	53	2,905,802
	SECTION TOTAL.....	154	14,791,216
	DIVISION TOTAL.....	186	15,298,220
	LESS TURNOVER.....		588,938
	TOTAL.....		\$14,709,282

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

84/1070	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,109,475
.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,749
.0020 OVERTIME.....	36,288
*2070.0000 FOR PERSONAL SERVICES.....	2,172,512
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0126 OFFICE CONVENIENCES.....	1,800
.0130 POSTAGE.....	8,315
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	6,400
.0144 ENGINEERING AND ARCHITECTURE.....	22,590
.0148 TESTING AND INSPECTING.....	1,070
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	8,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,333
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,709
.0152 ADVERTISING.....	22,991
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,070
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,368
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	583
.0169 TECHNICAL MEETING COSTS.....	9,200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,070
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,827
.0190 TELEPHONE-CENTREX BILLING.....	13,030
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,334
*2070.0100 FOR CONTRACTUAL SERVICES.....	149,890
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	14,204
.0245 REIMBURSEMENT TO TRAVELERS.....	1,710
*2070.0200 FOR TRAVEL.....	15,914
.0340 MATERIAL AND SUPPLIES.....	48,510
.0345 APPARATUS AND INSTRUMENTS.....	8,126
.0348 BOOKS AND RELATED MATERIALS.....	2,916
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,227
*2070.0300 FOR COMMODITIES AND MATERIALS.....	63,779
.0422 OFFICE MACHINES.....	1,070
.0424 FURNITURE AND FURNISHINGS.....	2,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	1,651
*2070.0400 FOR EQUIPMENT.....	5,221
FOR THE PAYMENT OF PUBLIC BENEFITS ON	
IMPROVEMENTS OF ALLEYS FOR EXPENSE	
INCIDENT THERETO UNDER SPECIAL ASSESS-	
.9041 MENTS.....	40,000
*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....	40,000
 *BUDGET LEVEL TOTAL.....	 \$ 2,447,118

BUREAU OF STREETS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD IMPROVEMENTS-3079			
PROGRAM SUPPORT-4091			
5904	CHIEF ENGINEER.....	1	\$ 86,880
5614	CIVIL ENGINEER IV.....	1	55,920
3947	ADMINISTRATIVE SUPERVISOR.....	1	51,144
	SUB-SECTION TOTAL.....	3	193,944
50/50 SIDEWALKS-4093			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	48,732
6314	ENGINEERING TECHNICIAN IV.....	1	32,940
6145	ENGINEERING TECHNICIAN VI.....	1	58,428
6145	ENGINEERING TECHNICIAN VI.....	3	40,008
6144	ENGINEERING TECHNICIAN V.....	1	55,920
6144	ENGINEERING TECHNICIAN V.....	2	53,508
6144	ENGINEERING TECHNICIAN V.....	1	51,144
6144	ENGINEERING TECHNICIAN V.....	1	38,148
6144	ENGINEERING TECHNICIAN V.....	1	36,336
6143	ENGINEERING TECHNICIAN IV.....	1	32,940
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	53,508
3947	ADMINISTRATIVE SUPERVISOR.....	1	48,732
0431	CLERK IV.....	3	32,940
0430	CLERK III.....	1	27,084
0430	CLERK III.....	1	24,588
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	78,420
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,332
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	29,904
4437	FOREMAN OF CEMENT FINISHERS.....	1	27,758
	SCHEDULE SALARY ADJUSTMENTS.....		14,345
	SUB-SECTION TOTAL.....	26	1,145,687
MODEL BLOCKS/STREETSCAPING-4095			
6143	ENGINEERING TECHNICIAN IV.....	4	32,940
6144	ENGINEERING TECHNICIAN V.....	1	36,336
5636	ASSISTANT PROJECT DIRECTOR.....	1	76,068
5613	CIVIL ENGINEER III.....	1	58,428
1912	PROJECT COORDINATOR.....	1	40,008
1406	PLANNING ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		6,698
	SUB-SECTION TOTAL.....	10	415,178
ALLEYS-4097			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	14,472
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	13,824
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....	1	16,788
6145	ENGINEERING TECHNICIAN VI.....	1	51,144
6145	ENGINEERING TECHNICIAN VI.....	1	44,172
6144	ENGINEERING TECHNICIAN V.....	1	51,144
6144	ENGINEERING TECHNICIAN V.....	1	36,336
6143	ENGINEERING TECHNICIAN IV.....	1	32,940
5615	CIVIL ENGINEER V.....	1	69,612
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS.....	1	66,624
1001	ASSESSOR.....	1	38,148
1001	ASSESSOR.....	1	31,356
0432	SUPERVISING CLERK.....	1	34,572
0431	CLERK IV.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		5,706
	SUB-SECTION TOTAL.....	16	570,822
	SECTION TOTAL.....	55	2,325,631
	DIVISION TOTAL.....	55	2,325,631
	LESS TURNOVER.....		189,407
	TOTAL.....		\$ 2,136,224

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

84/1075	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,069,161
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,817
.0020 OVERTIME.....	67,000
.0038 WORK STUDY/CO-OP EDUCATION.....	15,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	15,000
*2075.0000 FOR PERSONAL SERVICES.....	3,189,978
.0126 OFFICE CONVENIENCES.....	750
.0130 POSTAGE.....	900
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	181,000
.0144 ENGINEERING AND ARCHITECTURE.....	160,000
.0148 TESTING AND INSPECTING.....	3,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	7,400
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,600
.0152 ADVERTISING.....	2,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	20,100
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,902,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING COSTS.....	11,500
.0171 MISCELLANEOUS SUPPLIES.....	240
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,000
.0190 TELEPHONE-CENTREX BILLING.....	12,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,600
.0196 TELEPHONE-CIRCUITS.....	3,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,200
*2075.0100 FOR CONTRACTUAL SERVICES.....	4,332,190
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,680
.0270 LOCAL TRANSPORTATION.....	150
*2075.0200 FOR TRAVEL.....	2,330
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	5,640
.0345 APPARATUS AND INSTRUMENTS.....	6,360
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,200
*2075.0300 FOR COMMODITIES AND MATERIALS.....	20,400
.0422 OFFICE MACHINES.....	1,500
.0424 FURNITURE AND FURNISHINGS.....	2,000
*2075.0400 FOR EQUIPMENT.....	3,500
 *BUDGET LEVEL TOTAL.....	 \$ 7,548,398
 *DEPARTMENT TOTAL.....	 \$50,234,950

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM SUPPORT-3173			
5907	ASSISTANT CHIEF HIGHWAY ENGINEER.....	1	\$ 84,336
5906	CHIEF HIGHWAY ENGINEER.....	1	94,536
0311	PROJECTS ADMINISTRATOR.....	1	81,036
6144	ENGINEERING TECHNICIAN V.....	1	55,920
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	58,428
5615	CIVIL ENGINEER V.....	1	69,612
5614	CIVIL ENGINEER IV.....	1	63,780
5614	CIVIL ENGINEER IV.....	1	48,732
1575	VOUCHER COORDINATOR.....	1	36,336
0831	PERSONAL COMPUTER OPERATOR III.....	1	32,940
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	60,984
0308	STAFF ASSISTANT.....	1	36,336
0305	ASSISTANT TO THE DIRECTOR.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		5,626
	SECTION TOTAL.....	15	828,202
ARTERIAL STREETS-3174			
5636	ASSISTANT PROJECT DIRECTOR.....	1	72,816
5614	CIVIL ENGINEER IV.....	4	63,780
5613	CIVIL ENGINEER III.....	1	42,072
5612	CIVIL ENGINEER II.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		3,064
	SECTION TOTAL.....	7	411,220
MAJOR PROJECTS-3175			
5633	PROJECT DIRECTOR.....	1	81,036
5633	PROJECT DIRECTOR.....	1	77,532
5630	COORDINATING ENGINEER I.....	1	81,036
5615	CIVIL ENGINEER V.....	2	69,612
5615	CIVIL ENGINEER V.....	1	53,508
5615	CIVIL ENGINEER V.....	1	51,144
5614	CIVIL ENGINEER IV.....	6	63,780
5614	CIVIL ENGINEER IV.....	1	46,332
5613	CIVIL ENGINEER III.....	2	58,428
5613	CIVIL ENGINEER III.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		4,638
	SECTION TOTAL.....	17	1,076,058

100-CORPORATE FUND

BUREAU OF HIGHWAYS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MEDIANS/SPECIAL PROJECTS-3176			
6145	ENGINEERING TECHNICIAN VI.....	1	48,732
5636	ASSISTANT PROJECT DIRECTOR.....	1	76,068
5636	ASSISTANT PROJECT DIRECTOR.....	1	55,920
5633	PROJECT DIRECTOR.....	1	85,572
5614	CIVIL ENGINEER IV.....	2	63,780
5415	SENIOR LANDSCAPE ARCHITECT.....	1	38,148
5404	ARCHITECT IV.....	1	55,920
1405	CITY PLANNER V.....	1	42,072
1403	CITY PLANNER III.....	1	34,572
0311	PROJECTS ADMINISTRATOR.....	1	63,780
0311	PROJECTS ADMINISTRATOR.....	1	48,732
6143	ENGINEERING TECHNICIAN IV.....	1	32,940
5616	SUPERVISING ENGINEER.....	1	66,624
5613	CIVIL ENGINEER III.....	1	53,508
5613	CIVIL ENGINEER III.....	1	44,172
5612	CIVIL ENGINEER II.....	1	40,008
5612	CIVIL ENGINEER II.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		10,489
	SECTION TOTAL.....	18	962,965
	DIVISION TOTAL.....	57	3,278,445
	LESS TURNOVER.....		185,467
	TOTAL.....		\$ 3,082,978
	DEPARTMENT TOTAL.....	599	36,974,082
	LESS TURNOVER.....		1,650,221
	TOTAL.....		\$35,323,861

**DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD**

85/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 447,248
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,106
.0020 OVERTIME.....	18,000
*2020.0000 FOR PERSONAL SERVICES.....	467,354
.0130 POSTAGE.....	50
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	55,250
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	50
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	27,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	7,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	170,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	20,000
.0183 WATER.....	3,000
.0184 ELECTRICITY.....	40,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	3,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	349,350
.0314 FUEL OIL.....	32,500
.0340 MATERIAL AND SUPPLIES.....	88,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	121,900
.0423 COMMUNICATION DEVICES.....	4,000
.0440 MACHINERY AND EQUIPMENT.....	2,700
*2020.0400 FOR EQUIPMENT.....	6,700
=BUDGET LEVEL TOTAL.....	\$ 945,304

100-CORPORATE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MERRILL C. MEIGS FIELD-3020			
ADMINISTRATION-4200			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 60,984
0805	SECRETARY.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,106
	SUB-SECTION TOTAL.....	2	92,994
AIRFIELD OPERATIONS-4202			
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	55,920
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	53,508
	SUB-SECTION TOTAL.....	2	109,428
TERMINAL OPERATIONS-4212			
4223	CUSTODIAL WORKER.....	3	2,200.00M
	SUB-SECTION TOTAL.....	3	79,200
LABOR AND VEHICLE SERVICES-4222			
9533	LABORER.....	2	17.72H
7183	MOTOR TRUCK DRIVER.....	3	21.40H
	SUB-SECTION TOTAL.....	5	203,286
	SECTION TOTAL.....	12	484,888
	DIVISION TOTAL.....	12	484,888
	LESS TURNOVER.....		35,534
	TOTAL.....		\$ 449,354

100-CORPORATE FUND

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Amounts
Code		<u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$33,800.000
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES; PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	56,461.000
.0042	GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	70,073.887
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	1,642.553
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	2,047.439
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	13,300.000
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	2,595.796
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	46,129.597
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	13,296.408
.0057	FOR EMPLOYEES..... FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE	1,915.164
.0095	PERFORMANCE OF THEIR DUTIES..... FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	100.000
.0096	WHICH RESULTED IN HIS DEATH..... PENSION CONTRIBUTIONS FOR MEMBERS IN	220.000
.0097	THE MILITARY SERVICE.....	20.000
*2005.0000	FOR PERSONAL SERVICES.....	241,601.844
.0122	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	25.000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,800,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,825,000
.0142	ACCOUNTING AND AUDITING.....	750,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200,000
.0170	SURETY BOND PREMIUMS.....	70,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	950,000
.0190	TELEPHONE-CENTREX BILLING.....	45,000
.0195	RELOCATION EXPENSES.....	450,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	22,115,000
.0245	REIMBURSEMENT TO TRAVELERS.....	36,000
*2005.0200	FOR TRAVEL.....	36,000
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER	
.0421	THE DIRECTION OF THE BUDGET DIRECTOR...	90,000
*2005.0400	FOR EQUIPMENT.....	90,000
	FOR THE PAYMENT OF TORT AND NON-TORT	
.0931	JUDGEMENTS AND OTHER LEGAL EXPENSES....	34,800,000
	MEDICAL EXPENSES INCURRED WHILE IN	
.0933	POLICE CUSTODY.....	400,000
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	300,000
	FOR THE REIMBURSEMENT AND COST OF AD- MINISTRATION OF CONDOMINIUM AND COOPER- ATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRE- SENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE	
.0939	CITY COUNCIL).....	4,000,000
	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE	
.0945	BUDGET DIRECTOR.....	45,000
.0955	INTEREST ON DAILY TENDER NOTES.....	10,200,000
	COST OF ISSUANCE FOR DAILY TENDER	
.0957	NOTES.....	1,758,050
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY. FOR REFUNDOS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY-	416,000
.0989	MENTS MADE IN ERROR.....	100,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	7,466,688
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	59,485,738
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE	
.9002	DIRECTION OF THE MAYOR.....	500,000
	FOR FUNDING OF PLANNING AND DEVELOP-	
.9016	MENT CORPORATE DELEGATE AGENCIES.....	1,600,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	861,118
	FOR EXPENSES RELATED TO THE IMPLEMENTA- TION OF THE CITY'S EMPOWERMENT ZONE, TO BE SPENT AT THE DIRECTION OF THE CITY	
.9029	COUNCIL.....	300,000
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	80,000
	FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED	
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	12,486,196

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	
.9078	DIRECTOR.....	75,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	15,992,314
	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE	
.9121	CITY OF CHICAGO.....	450,000
	FOR MATCHING AND SUPPLEMENTARY GRANTS UNDER THE CHICAGO DAYCARE ACCREDITATION	
.9164	PROGRAM.....	1,000,000
	FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165	OF THE DATA CENTER.....	7,000,000
	FOR CHICAGO ECONOMIC DEVELOPMENT	
.9180	PARTNER PROGRAM.....	2,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	10,450,000
	FOR TRANSFER OUT TO THE 510-BOND	
.9540	REDEMPTION AND INTEREST FUND.....	2,400,000
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	2,400,000
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9635	DEPARTMENT SALARIES.....	2,212,720
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9636	DEPARTMENT BENEFITS.....	663,495
*2005.9600	FOR REIMBURSEMENTS.....	2,876,215
	*BUDGET LEVEL TOTAL.....	355,047,111
	*FUND TOTAL.....	2,394,016,266

171-ENVIRONMENTAL CONTROL FUND

**171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT**

72/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 365,606
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,661
*2005.0000 FOR PERSONAL SERVICES.....	371,267
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	21,000
.0148 TESTING AND INSPECTING.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	696
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169 TECHNICAL MEETING COSTS.....	5,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,105
*2005.0100 FOR CONTRACTUAL SERVICES.....	41,301
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,600
*2005.0200 FOR TRAVEL.....	2,600
.0319 CLOTHING.....	1,500
.0320 GASOLINE.....	3,350
.0325 ALTERNATIVE FUEL.....	1,000
.0340 MATERIAL AND SUPPLIES.....	5,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	13,850
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	8,000
*2005.0400 FOR EQUIPMENT.....	8,000
.9067 FOR PHYSICAL EXAMS.....	7,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	7,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	5,350
*2005.8400 FOR SPECIFIC PURPOSE-GENERAL.....	5,350
 *BUDGET LEVEL TOTAL.....	 \$ 448,368

171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENFORCEMENT-3015			
ADMINISTRATION-4015			
9679	DEPUTY COMMISSIONER.....	1	\$ 76,068
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	63,780
2083	ENVIRONMENTAL INVESTIGATOR.....	1	48,732
0809	EXECUTIVE SECRETARY I.....	1	31,356
0320	ASSISTANT TO THE COMMISSIONER.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		4,383
	SUB-SECTION TOTAL	5	266,391
INSPECTIONS-4025			
2083	ENVIRONMENTAL INVESTIGATOR.....	1	36,336
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	44,172
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,278
	SUB-SECTION TOTAL	3	116,358
	SECTION TOTAL	8	382,749
	DIVISION TOTAL	8	382,749
	LESS TURNOVER		11,482
	TOTAL		\$ 371,267

171-ENVIRONMENTAL CONTROL FUND

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

Code		Amounts Appropriated
99/1005		
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 7,510
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS.....	9,159
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045	ANCE.....	268
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	328
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	6,029
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	1,738
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	250
*2005.0000	FOR PERSONAL SERVICES.....	25,282
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	226
*2005.0100	FOR CONTRACTUAL SERVICES.....	226
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	109
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	1,640
	FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	
.9088	FOR THE WORKING CAPITAL REQUIREMENT FUND	50,000
	FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER	
.9089	OF ENVIRONMENT.....	225,043
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	278,792
	TO REIMBURSE CORPORATE FUND FOR PROVIDOR PENSION.....	
.9610	SIDN FOR PENSION.....	50,332
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9626	SALARIES.....	24,000
*2005.9600	FOR REIMBURSEMENTS.....	74,332
	*BUDGET LEVEL TOTAL.....	\$ 376,632
	*FUND TOTAL.....	\$ 826,000

200-WATER FUND

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 360,123
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,664
*2005.0000 FOR PERSONAL SERVICES.....	<u>367,787</u>
.0130 POSTAGE.....	675
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,249
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	350
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,680
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	86,925
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	875
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,665
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	210
.0169 TECHNICAL MEETING COSTS.....	916
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,250
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	225
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	680
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,250
.0190 TELEPHONE-CENTREX BILLING.....	<u>300</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>103,850</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>480</u>
*2005.0200 FOR TRAVEL.....	<u>480</u>
.0320 GASOLINE.....	7,020
.0338 LICENSE STICKERS, TAGS AND PLATES.....	290
.0340 MATERIAL AND SUPPLIES.....	3,175
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>4,250</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>14,735</u>
.0422 OFFICE MACHINES.....	<u>150</u>
*2005.0400 FOR EQUIPMENT.....	<u>150</u>
*2005.0700 FOR CONTINGENCIES.....	<u>1,600</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 488,802</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER OPERATIONS-3020			
1255	INVESTIGATOR.....	1	\$ 42,072
1255	INVESTIGATOR.....	5	38,148
1255	INVESTIGATOR.....	3	36,336
1254	INVESTIGATOR SPECIALIST.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		<u>7,664</u>
	SECTION TOTAL.....	<u>10</u>	<u>400,628</u>
	DIVISION TOTAL.....	10	400,628
	LESS TURNOVER.....		<u>32,841</u>
	TOTAL.....		<u>\$ 367,787</u>

200-WATER FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

06/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 72,816
.0015 SCHEDULE SALARY ADJUSTMENTS.....	678
*2005.0000 FOR PERSONAL SERVICES.....	<u>73,494</u>
*BUDGET LEVEL TOTAL.....	\$ <u>73,494</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTEGRATED SYSTEMS PLANNING-3031			
DATABASE TECHNOLOGY-4031			
0659	DATA BASE ANALYST III/IS.....	1	\$ 72,816
	SCHEDULE SALARY ADJUSTMENTS.....		678
	SUB-SECTION TOTAL.....	<u>1</u>	<u>73,494</u>
	SECTION TOTAL.....	<u>1</u>	<u>73,494</u>
	DIVISION TOTAL.....	1	\$ 73,494

200-WATER FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 78,755
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,980
*2003.0000	FOR PERSONAL SERVICES.....	80,735
*BUDGET LEVEL TOTAL.....		\$ 80,735

Positions and Salaries

Code	Positions	No.	Rate
PAYMENT PROCESSING-3154			
CASHIERING-4641			
O235	PAYMENT SERVICES REPRESENTATIVE.....	3	\$ 27,084
	SCHEDULE SALARY ADJUSTMENTS.....		1,980
	SUB-SECTION TOTAL.....	3	83,232
	SECTION TOTAL.....	3	83,232
	DIVISION TOTAL.....	3	83,232
	LESS TURNOVER.....		2,497
	TOTAL.....		\$ 80,735

200-WATER FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 690,492
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,690
.0020	OVERTIME.....	900
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	700
*2005.0000	FOR PERSONAL SERVICES.....	694,782
.0125	OFFICE AND BUILDING SERVICES.....	900
.0130	POSTAGE.....	1,700
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,800
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	160,500
.0143	COURT REPORTING.....	59,200
.0145	LEGAL EXPENSES.....	96,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	800
.0152	ADVERTISING.....	10,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,400
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,400
.0169	TECHNICAL MEETING COSTS.....	7,000
.0178	FREIGHT AND EXPRESS CHARGES.....	1,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	300
.0190	TELEPHONE-CENTREX BILLING.....	7,300
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	400
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	800
*2005.0100	FOR CONTRACTUAL SERVICES.....	388,800
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	4,500
*2005.0200	FOR TRAVEL.....	6,500
.0348	BOOKS AND RELATED MATERIALS.....	700
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,500
.0422	OFFICE MACHINES.....	400
.0424	FURNITURE AND FURNISHINGS.....	300
*2005.0400	FOR EQUIPMENT.....	700
*BUDGET LEVEL TOTAL.....		\$ 1,079,282

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BLDG & LAND USE LITIGATION-3011			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	\$ 61,332
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,308
0432	SUPERVISING CLERK.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		748
	SECTION TOTAL.....	3	117,328
COMMERCIAL & POLICY LITIGATION-3014			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	75,936
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	29,904
	SECTION TOTAL.....	2	105,840
CONTRACTS AND AVIATION-3017			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	80,592
	SECTION TOTAL.....	1	80,592
TORTS-3020			
1691	CASE INTAKE CLERK.....	1	27,084
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,408
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,616
1617	PARALEGAL II.....	1	36,336
0863	LEGAL SECRETARY.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,133
	SECTION TOTAL.....	5	217,913
LABOR-3027			
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,680
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	29,904
	SECTION TOTAL.....	2	88,584
REG & AVIATION LITIGATION-3037			
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,108
0308	STAFF ASSISTANT.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		809
	SECTION TOTAL.....	2	104,489
	DIVISION TOTAL.....	15	714,748
	LESS TURNOVER.....		21,584
	TOTAL.....		\$ 693,182

200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 265,203
.0182 GAS.....	11,375,408
.0184 ELECTRICITY.....	<u>10,338,230</u>
*2015.0100 FOR CONTRACTUAL SERVICES.....	21,978,841
*BUDGET LEVEL TOTAL.....	<u>\$21,978,841</u>

200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,595,045
.0020	OVERTIME.....	65,000
.0091	UNIFORM ALLOWANCE.....	7,700
*2035.0000	FOR PERSONAL SERVICES.....	1,667,745
.0315	MOTOR VEHICLE DIESEL FUEL.....	283,000
.0320	GASOLINE.....	101,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	384,000
*BUDGET LEVEL TOTAL.....		\$ 2,051,745

Positions and Salaries

Code	Positions	No.	Rate
MAINTENANCE OPERATIONS 3110			
7136	SERVICEMAN.....	2	\$ 38,148
7638	HOISTING ENGINEER-MECHANIC.....	11	28.90H
7631	HOISTING ENGINEER APPRENTICE.....	1	20.23H
7183	MOTOR TRUCK DRIVER.....	3	21.40H
7164	GARAGE ATTENDANT.....	4	13.45H
6676	FOREMAN OF MACHINISTS.....	1	28.95H
6674	MACHINIST.....	4	27.20H
6673	MACHINIST (AUTOMOTIVE).....	4	3,830.67M
6605	BLACKSMITH.....	1	28.16H
6324	LABORER.....	1	19.97H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	28.65H
	SECTION TOTAL.....	33	1,628,314
ROAD SERVICE OPERATION - 3113			
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	21.65H
	SECTION TOTAL.....	1	44,186
QUALITY CONTROL - 3115			
7124	EQUIPMENT DISPATCHER.....	1	21.40H
	SECTION TOTAL.....	1	43,656
	DIVISION TOTAL.....	35	1,716,136
	LESS TURNOVER.....		121,091
	TOTAL.....		\$ 1,595,045

200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,138,486
.0015	SCHEDULE SALARY ADJUSTMENTS.....	440
.0020	OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	1,140,926
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	585
*2005.0100	FOR CONTRACTUAL SERVICES.....	585
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	18,550
*2005.0200	FOR TRAVEL.....	18,550
.0340	MATERIAL AND SUPPLIES.....	500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 1,180,561

Positions and Salaries

Code	Positions	No.	Rate
DIVISION OF LICENSING, REGISTRATION AND PERMITS-3015			
EXAMINATION OF PLANS-4055			
2231	PLUMBING INSPECTOR.....	3	\$ 5,295.00M
	SUB-SECTION TOTAL.....	3	190,620
	SECTION TOTAL.....	3	190,620
PLUMBING CODE COMPLIANCE INSPECTION			
DIVISION OF TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,572
0430	CLERK III.....	1	27,084
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	5,793.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,465.00M
2231	PLUMBING INSPECTOR.....	13	5,295.00M
	SCHEDULE SALARY ADJUSTMENTS.....		440
	SUB-SECTION TOTAL.....	17	1,023,212
	SECTION TOTAL.....	17	1,023,212
	DIVISION TOTAL.....	20	1,213,832
	LESS TURNOVER.....		74,906
	TOTAL.....		\$ 1,138,926

200-WATER FUND

DEPARTMENT OF WATER COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 700.087
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,164
.0020	OVERTIME.....	2,500
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	6,500
*2005.0000	FOR PERSONAL SERVICES.....	711,251
.0130	PDSTAGE.....	2,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,025,000
.0147	SURVEYS.....	410,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,625
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	335,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	45,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	80,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	10,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,340
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	22,000
.0169	TECHNICAL MEETING COSTS.....	34,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	5,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	6,300
.0190	TELEPHONE-CENTREX BILLING.....	350,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	7,500
.0196	TELEPHONE-CIRCUITS.....	75,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	39,800
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,474,065
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
.0245	REIMBURSEMENT TO TRAVELERS.....	13,000
*2005.0200	FOR TRAVEL.....	16,000
.0340	MATERIAL AND SUPPLIES.....	17,500
.0348	BOOKS AND RELATED MATERIALS.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	40,300
.0422	OFFICE MACHINES.....	11,400
.0424	FURNITURE AND FURNISHINGS.....	7,700
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	2,300
*2005.0400	FOR EQUIPMENT.....	21,400
*BUDGET LEVEL TOTAL.....		<u>\$ 3,263,016</u>

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9987	COMMISSIONER OF WATER.....	1	\$ 114,324
9679	DEPUTY COMMISSIONER.....	1	85,776
9660	FIRST DEPUTY COMMISSIONER.....	1	96,828
	SUB-SECTION TOTAL.....	3	296,928
AGENCY SUPPORT SERVICES-4055			
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0304	ASSISTANT TO COMMISSIONER.....	1	81,036
0304	ASSISTANT TO COMMISSIONER.....	1	63,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,080
	SUB-SECTION TOTAL.....	5	288,060
	SECTION TOTAL.....	8	584,988
ADMINISTRATIVE SERVICES-3015			
PROGRAM SERVICES-4080			
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	60,984
0703	PUBLIC RELATIONS REP III.....	1	51,144
0703	PUBLIC RELATIONS REP III.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,084
	SUB-SECTION TOTAL.....	3	161,944
	SECTION TOTAL.....	3	161,944
	DIVISION TOTAL.....	11	746,932
	LESS TURNOVER.....		44,681
	TOTAL.....		\$ 702,251

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF ADMINISTRATIVE SERVICES**

87/1006		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,672,643
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,367
.0020	OVERTIME.....	131,500
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2006.0000	FOR PERSONAL SERVICES.....	8,874,510
.0130	POSTAGE.....	6,500
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	10,500
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	85,000
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	48,500
.0150	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	7,000
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	33,900
.0157	REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	231,070
.0166	TECHNICAL MEETING COSTS.....	6,475
.0169	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	8,800
.0176	TELEPHONE-MOBILE AND PORTABLE PHONES...	11,500
.0181	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	15,000
.0186	FOR CONTRACTUAL SERVICES.....	357,500
*2006.0100	TRANSPORTATION AND EXPENSE ALLOWANCE...	851,745
.0229	REIMBURSEMENT TO TRAVELERS.....	63,000
.0245	FOR TRAVEL.....	2,400
*2006.0200	LICENSE STICKERS, TAGS AND PLATES.....	65,400
.0338	MATERIAL AND SUPPLIES.....	2,500
.0340	APPARATUS AND INSTRUMENTS.....	210,000
.0345	BOOKS AND RELATED MATERIALS.....	12,500
.0348	STATIONERY AND OFFICE SUPPLIES.....	2,700
.0350	REPAIR PARTS AND MATERIALS.....	38,925
.0360	FOR COMMODITIES AND MATERIALS.....	3,000
*2006.0300	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	289,625
.0401	OFFICE MACHINES.....	1,000
.0422	FURNITURE AND FURNISHINGS.....	55,100
.0424	MACHINERY AND EQUIPMENT.....	18,850
.0440	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	192,500
.0445	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	47,600
.0446	FOR EQUIPMENT.....	57,500
*2006.0400	FOR EQUIPMENT.....	372,550
*BUDGET LEVEL TOTAL.....		\$10,433,830

200-WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
AGENCY MANAGEMENT-4205			
9679	DEPUTY COMMISSIONER.....	1	\$ 95,172
0311	PROJECTS ADMINISTRATOR.....	1	77,532
0311	PROJECTS ADMINISTRATOR.....	1	76,068
0308	STAFF ASSISTANT.....	1	48,732
	SUB-SECTION TOTAL.....	4	297,504
LEGAL SERVICES-4210			
8615	COMMUNICATIONS OPERATOR I-311.....	1	32,940
8615	COMMUNICATIONS OPERATOR I-311.....	1	25,848
8615	COMMUNICATIONS OPERATOR I-311.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		618
	SUB-SECTION TOTAL.....	3	83,984
SECURITY AND FLEET ADMINISTRATION-4215			
0313	ASSISTANT COMMISSIONER.....	1	79,068
7110	EQUIPMENT SERVICES COORDINATOR.....	1	48,732
0429	CLERK II.....	1	28,404
0308	STAFF ASSISTANT.....	1	34,572
0308	STAFF ASSISTANT.....	1	44,172
0304	ASSISTANT TO COMMISSIONER.....	1	58,428
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,088
	SUB-SECTION TOTAL.....	8	378,132
SAFETY-4220			
0318	ASSISTANT TO THE COMMISSIONER.....	1	55,920
0313	ASSISTANT COMMISSIONER.....	1	77,532
6122	SAFETY SPECIALIST III.....	1	46,332
6118	SAFETY ENGINEER.....	1	48,732
6118	SAFETY ENGINEER.....	1	44,172
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	51,144
0308	STAFF ASSISTANT.....	1	36,336
0308	STAFF ASSISTANT.....	1	46,332
	SUB-SECTION TOTAL.....	8	406,500
	SECTION TOTAL.....	23	1,185,130
CONTRACT DIVISION-3016			
0313	ASSISTANT COMMISSIONER.....	1	76,068
0345	CONTRACTS COORDINATOR.....	1	72,816
0345	CONTRACTS COORDINATOR.....	1	48,732
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SECTION TOTAL.....	5	264,702

200-WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3026			
DIVISION MANAGEMENT-4225			
0313	ASSISTANT COMMISSIONER.....	1	79,860
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,920
0308	STAFF ASSISTANT.....	1	48,732
	SUB-SECTION TOTAL.....	3	184,512
FINANCE-4230			
3875	DIRECTOR OF FINANCE.....	1	77,688
1575	VOUCHER COORDINATOR.....	1	27,084
1509	FINANCIAL ANALYST.....	1	48,732
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,084
0826	PRINCIPAL TYPIST.....	1	25,848
0809	EXECUTIVE SECRETARY I.....	1	32,940
0432	SUPERVISING CLERK.....	1	29,904
0431	CLERK IV.....	1	32,940
0431	CLERK IV.....	1	24,588
0430	CLERK III.....	1	24,588
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0190	ACCOUNTING TECHNICIAN II.....	1	40,008
0190	ACCOUNTING TECHNICIAN II.....	1	38,148
0187	DIRECTOR OF ACCOUNTING.....	1	69,612
0187	DIRECTOR OF ACCOUNTING.....	1	66,624
0184	ACCOUNTING TECHNICIAN III.....	1	42,072
0177	SUPERVISOR OF ACCOUNTS.....	1	55,920
0150	MANAGER OF AUDITING.....	1	60,984
0126	FINANCIAL OFFICER.....	1	66,624
0120	SUPERVISOR OF ACCOUNTING.....	1	63,780
0104	ACCOUNTANT IV.....	2	53,508
0104	ACCOUNTANT IV.....	1	42,072
0103	ACCOUNTANT III.....	1	48,732
0103	ACCOUNTANT III.....	1	36,336
0102	ACCOUNTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		8,825
	SUB-SECTION TOTAL.....	28	1,250,273
MANAGEMENT INFORMATION SYSTEMS-4235			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	51,144
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,336
1167	SENIOR SYSTEMS ENGINEER.....	1	58,428
1166	CHIEF SYSTEMS ENGINEER.....	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		906
	SUB-SECTION TOTAL.....	4	222,882
PERSONNEL-4240			
0313	ASSISTANT COMMISSIONER.....	1	83,508
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	69,612
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	53,508
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	63,780
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,428
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,732
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,904
0430	CLERK III.....	1	23,412
0308	STAFF ASSISTANT.....	1	38,148
0307	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		4,651
	SUB-SECTION TOTAL.....	12	574,615

200-WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3026 - CONTINUED			
PAYROLL-4245			
0431	CLERK IV.....	1	38,148
0431	CLERK IV.....	2	32,940
0431	CLERK IV.....	1	31,356
0431	CLERK IV.....	1	24,588
0176	PAYROLLS COORDINATOR-WATER.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		893
	SUB-SECTION TOTAL.....	6	202,937
LABOR RELATIONS-4250			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	55,920
1255	INVESTIGATOR.....	1	46,332
0308	STAFF ASSISTANT.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SUB-SECTION TOTAL.....	5	213,168
RETURN TO WORK PROGRAM-4255			
6112	WATER QUALITY TECHNICIAN II.....		24,588
2317	WATER QUALITY INSPECTOR.....		22,308
1811	STOREKEEPER.....		19,320
0683	TELEPHONE OPERATOR.....		19,320
0429	CLERK II.....		18,468
0417	DISTRICT CLERK.....		24,588
0302	ADMINISTRATIVE ASSISTANT II.....		24,588
0205	CASHIER.....		20,244
8301	CAULKER.....		29,65H
7775	STATIONARY FIREMAN.....		21,41H
7743	OPERATING ENGINEER, GROUP A.....		29,43H
7741	OPERATING ENGINEER, GROUP C.....		27,89H
7633	HOISTING ENGINEER (CLASS III).....		25,30H
6672	WATER METER MACHINIST.....		3,830.67M
6328	WATCHMAN.....		12,31H
5033	ELECTRICAL MECHANIC B.....		4,001.00M
4774	STEAMFITTER.....		30,70H
4754	PLUMBER.....		29,65H
4634	PAINTER.....		25,60H
4223	CUSTODIAL WORKER.....		2,200.00M
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	58	2,848,387
PLUMBING INSPECTION SERVICES-3028			
PLAN EXAMINATION AND PERMIT-4260			
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,465.00M
2231	PLUMBING INSPECTOR.....	7	5,295.00M
	SUB-SECTION TOTAL.....	8	510,360

200-WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING INSPECTION SERVICES-3028 - CONTINUED			
WATER QUALITY CONTROL-4265			
0313	ASSISTANT COMMISSIONER.....	1	87,864
0311	PROJECTS ADMINISTRATOR.....	1	69,612
1341	PERSONNEL ASSISTANT II.....	1	31,356
0832	PERSONAL COMPUTER OPERATOR II.....	1	28,404
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,084
0831	PERSONAL COMPUTER OPERATOR III.....	1	31,356
0826	PRINCIPAL TYPIST.....	1	27,084
0826	PRINCIPAL TYPIST.....	1	24,588
0431	CLERK IV.....	1	32,940
0430	CLERK III.....	1	25,848
0308	STAFF ASSISTANT.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
8311	HYDRANT INSPECTOR.....	7	5,295.00M
2237	CHIEF PLUMBING INSPECTOR.....	1	78,696
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	3	5,793.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	6	5,465.00M
2231	PLUMBING INSPECTOR.....	46	5,295.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,180
	SUB-SECTION TOTAL.....	76	4,534,828
	SECTION TOTAL.....	84	5,045,188
	DIVISION TOTAL.....	170	9,124,407
	LESS TURNOVER.....		431,397
	TOTAL.....		\$ 8,693,010

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING**

87/1007	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,830,028
.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,452
.0020 DVERTIME.....	40,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2007.0000 FOR PERSONAL SERVICES.....	1,900,480
.0130 POSTAGE.....	1,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	300,000
.0144 ENGINEERING AND ARCHITECTURE.....	700,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	17,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	23,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	40,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	5,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	6,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	400
.0190 TELEPHONE-CENTREX BILLING.....	28,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
.0196 TELEPHONE-CIRCUITS.....	7,200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	1,140,700
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,200
.0270 LOCAL TRANSPORTATION.....	300
*2007.0200 FOR TRAVEL.....	13,500
.0340 MATERIAL AND SUPPLIES.....	35,000
.0345 APPARATUS AND INSTRUMENTS.....	43,500
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIALS.....	13,000
*2007.0300 FOR COMMODITIES AND MATERIALS.....	98,100
.0422 OFFICE MACHINES.....	20,300
.0424 FURNITURE AND FURNISHINGS.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTDMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,000
*2007.0400 FOR EQUIPMENT.....	30,300
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	12,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	60,000
*2007.9400 FOR SPECIFIC PURPOSE-GENERAL.....	72,000
*BUDGET LEVEL TOTAL.....	\$ 3,255,080

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHIEF WATER ENGINEER'S OFFICE-3250			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,060
5689	WATER CONSERVATION ENGINEER.....	1	63,780
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	76,068
5632	COORDINATING ENGINEER II.....	1	66,624
1191	CONTRACT ADMINISTRATOR.....	1	69,612
0833	PERSONAL COMPUTER OPERATOR I.....	1	28,404
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,916
	SECTION TOTAL.....	7	446,196
ENGINEERING SERVICES-3260			
6145	ENGINEERING TECHNICIAN VI.....	1	55,920
6144	ENGINEERING TECHNICIAN V.....	1	55,920
6144	ENGINEERING TECHNICIAN V.....	1	36,336
6143	ENGINEERING TECHNICIAN IV.....	1	48,732
6143	ENGINEERING TECHNICIAN IV.....	2	46,332
6143	ENGINEERING TECHNICIAN IV.....	2	42,072
6143	ENGINEERING TECHNICIAN IV.....	1	36,336
6143	ENGINEERING TECHNICIAN IV.....	1	32,940
6135	FIELD SERVICE DIRECTOR.....	1	69,612
5630	COORDINATING ENGINEER I.....	1	81,036
5615	CIVIL ENGINEER V.....	1	69,612
5614	CIVIL ENGINEER IV.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		9,112
	SECTION TOTAL.....	14	736,144
CAPITAL PROJECTS-3265			
6054	MECHANICAL ENGINEER IV.....	1	46,332
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	60,984
5636	ASSISTANT PROJECT DIRECTOR.....	1	66,624
5630	COORDINATING ENGINEER I.....	1	84,336
5620	STRUCTURAL ENGINEER IV.....	1	63,780
5616	SUPERVISING ENGINEER.....	1	69,612
5614	CIVIL ENGINEER IV.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		4,659
	SECTION TOTAL.....	7	442,659
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	1	55,920
6145	ENGINEERING TECHNICIAN VI.....	1	40,008
6144	ENGINEERING TECHNICIAN V.....	2	55,920
5630	COORDINATING ENGINEER I.....	1	76,068
5615	CIVIL ENGINEER V.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		3,765
	SECTION TOTAL.....	6	338,745
	DIVISION TOTAL.....	34	1,863,744
	LESS TURNOVER.....		113,264
	TOTAL.....		\$ 1,850,480

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION**

87/1010	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,172,224
.0015 SCHEDULE SALARY ADJUSTMENTS.....	92,801
.0020 OVERTIME.....	100,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2015.0000 FOR PERSONAL SERVICES.....	8,415,025
.0130 POSTAGE.....	630,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	21,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,448,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	150,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	90,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	36,715
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	30,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	24,200
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	21,845
.0169 TECHNICAL MEETING COSTS.....	500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	11,520
.0190 TELEPHONE-CENTREX BILLING.....	34,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	6,503,780
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	175,200
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	20,000
*2015.0200 FOR TRAVEL.....	196,200
.0340 MATERIAL AND SUPPLIES.....	19,650
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	35,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	55,250
.0422 OFFICE MACHINES.....	3,500
.0424 FURNITURE AND FURNISHINGS.....	2,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	195,600
*2015.0400 FOR EQUIPMENT.....	201,100
.0952 CLAIMS AGAINST WATER FUND.....	315,000
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	315,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	5,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	9,500
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	2,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	18,500
*BUDGET LEVEL TOTAL.....	\$15,704,855

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPUTY COMMISSIONER'S OFFICE-3030			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,060
0311	PROJECTS ADMINISTRATOR.....	1	60,984
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,732
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	1	40,008
0308	STAFF ASSISTANT.....	1	32,940
	SECTION TOTAL.....	6	316,896
ADMINISTRATIVE AND CLERICAL-3035			
ADMINISTRATION-4005			
1588	PROCUREMENT CONTROL OFFICER I.....	1	34,572
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,144
0430	CLERK III.....	1	25,848
0397	METER SERVICES ANALYST.....	1	63,780
0319	DIRECTOR OF WATER SERVICES.....	1	66,624
0313	ASSISTANT COMMISSIONER.....	1	76,068
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0123	FISCAL ADMINISTRATOR.....	1	58,428
0104	ACCOUNTANT IV.....	1	53,508
0103	ACCOUNTANT III.....	1	48,732
0101	ACCOUNTANT I.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		2,594
	SUB-SECTION TOTAL.....	14	669,194
GENERAL SERVICES-4010			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	46,332
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,904
0431	CLERK IV.....	1	34,572
0430	CLERK III.....	1	25,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	58,428
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	77,532
	SCHEDULE SALARY ADJUSTMENTS.....		2,879
	SUB-SECTION TOTAL.....	7	300,083
	SECTION TOTAL.....	21	969,277
CONSUMER SERVICE-3040			
PHONE INQUIRIES-4015			
0431	CLERK IV.....	2	24,588
0430	CLERK III.....	1	28,404
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	31,356
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	29,904
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	25,848
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	23,412
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	5	22,308
0374	SUPERVISOR OF WATER SERVICES.....	1	40,008
0320	ASSISTANT TO THE COMMISSIONER.....	1	60,984
0319	DIRECTOR OF WATER SERVICES.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		8,281
	SUB-SECTION TOTAL.....	20	596,353
OFFICE INQUIRIES-4020			
0430	CLERK III.....	1	28,404
0430	CLERK III.....	1	27,084
0429	CLERK II.....	1	24,588
0429	CLERK II.....	1	19,320
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	34,572
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	28,404
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	22,308
0374	SUPERVISOR OF WATER SERVICES.....	1	36,336
0189	ACCOUNTING TECHNICIAN I.....	1	34,572

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER SERVICE-3040 - CONTINUED			
OFFICE INQUIRIES-4020 - CONTINUED			
0189	ACCOUNTING TECHNICIAN I.....	1	31,356
0189	ACCOUNTING TECHNICIAN I.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		4,067
	SUB-SECTION TOTAL.....	15	416,243
FULL PAYMENT CERTIFICATES-4022			
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	31,356
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,904
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	28,404
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	27,084
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	22,308
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	63,780
0374	SUPERVISOR OF WATER SERVICES.....	1	40,008
0311	PROJECTS ADMINISTRATOR.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		6,301
	SUB-SECTION TOTAL.....	12	399,373
LEGAL SERVICES-4024			
0430	CLERK III.....	1	24,588
0313	ASSISTANT COMMISSIONER.....	1	81,468
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	27,084
0308	STAFF ASSISTANT.....	1	38,148
0189	ACCOUNTING TECHNICIAN I.....	1	29,904
0189	ACCOUNTING TECHNICIAN I.....	1	23,412
	SCHEDULE SALARY ADJUSTMENTS.....		996
	SUB-SECTION TOTAL.....	6	225,600
	SECTION TOTAL.....	53	1,637,569
REVENUE COLLECTIONS-3045			
CASHERING-4034			
0432	SUPERVISING CLERK.....	1	40,008
0431	CLERK IV.....	1	24,588
0430	CLERK III.....	1	27,084
0429	CLERK II.....	1	19,320
0374	SUPERVISOR OF WATER SERVICES.....	1	53,508
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	29,904
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	27,084
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	25,848
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		6,535
	SUB-SECTION TOTAL.....	11	331,399
SPECIAL COLLECTIONS-4037			
0431	CLERK IV.....	1	24,588
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	32,940
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	31,356
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	28,404
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	5	22,308
0374	SUPERVISOR OF WATER SERVICES.....	1	40,008
0319	DIRECTOR OF WATER SERVICES.....	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		5,315
	SUB-SECTION TOTAL.....	12	372,131
	SECTION TOTAL.....	23	703,530
SYSTEMS AND PROCESSING-3050			
BILLING UNIT-4042			
1194	PRINCIPAL PROGRAMMER/IS.....	1	69,612
1194	PRINCIPAL PROGRAMMER/IS.....	1	66,624
0664	DATA ENTRY OPERATOR.....	1	31,356
0664	DATA ENTRY OPERATOR.....	1	21,240

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROCESSING-3050 - CONTINUED			
BILLING UNIT-4042 - CONTINUED			
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	76,068
0617	LAN COORDINATOR II.....	1	58,428
0313	ASSISTANT COMMISSIONER.....	1	85,092
	SCHEDULE SALARY ADJUSTMENTS.....		2,647
	SUB-SECTION TOTAL.....	7	411,067
BILLING ADJUSTMENT-4044			
0431	CLERK IV.....	1	29,904
0430	CLERK III.....	1	29,904
0430	CLERK III.....	1	24,588
0374	SUPERVISOR OF WATER SERVICES.....	1	46,332
0189	ACCOUNTING TECHNICIAN I.....	2	34,572
0189	ACCOUNTING TECHNICIAN I.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		2,014
	SUB-SECTION TOTAL.....	7	230,290
METERED ADJUSTMENTS-4046			
0431	CLERK IV.....	1	36,336
0430	CLERK III.....	1	25,848
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	22,308
0374	SUPERVISOR OF WATER SERVICES.....	1	53,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0189	ACCOUNTING TECHNICIAN I.....	2	34,572
0189	ACCOUNTING TECHNICIAN I.....	1	29,904
0189	ACCOUNTING TECHNICIAN I.....	2	27,084
0189	ACCOUNTING TECHNICIAN I.....	1	25,848
0189	ACCOUNTING TECHNICIAN I.....	1	23,412
	SCHEDULE SALARY ADJUSTMENTS.....		2,454
	SUB-SECTION TOTAL.....	12	375,870
	SECTION TOTAL.....	26	1,017,227
FIELD OPERATIONS-3055			
READING METERS-4051			
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,412
1067	CHIEF WATER RATE TAKER.....	1	72,816
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	55,920
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	48,732
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	36,336
1061	WATER RATE TAKER.....	3	51,144
1061	WATER RATE TAKER.....	2	48,732
1061	WATER RATE TAKER.....	4	46,332
1061	WATER RATE TAKER.....	11	44,172
1061	WATER RATE TAKER.....	7	42,072
1061	WATER RATE TAKER.....	17	36,336
1061	WATER RATE TAKER.....	7	34,572
1061	WATER RATE TAKER.....	8	32,940
0430	CLERK III.....	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		37,108
	SUB-SECTION TOTAL.....	67	2,739,076
SPECIAL EXAMINATIONS PROJECT-4056			
5701	DRAFTSMAN I.....	1	20,244
1064	SUPERVISOR OF WATER METER ASSESSORS.....	1	36,336
1062	WATER METER ASSESSOR.....	3	51,144
1062	WATER METER ASSESSOR.....	4	48,732
1062	WATER METER ASSESSOR.....	1	46,332
1062	WATER METER ASSESSOR.....	1	44,172
1062	WATER METER ASSESSOR.....	3	32,940
1061	WATER RATE TAKER.....	1	51,144
1061	WATER RATE TAKER.....	2	46,332
1061	WATER RATE TAKER.....	6	44,172
1061	WATER RATE TAKER.....	1	42,072
1061	WATER RATE TAKER.....	3	34,572
1061	WATER RATE TAKER.....	1	32,940

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3055 - CONTINUED			
SPECIAL EXAMINATIONS PROJECT-4056 - CONTINUED			
0308	STAFF ASSISTANT.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		11,610
	SUB-SECTION TOTAL.....	29	1,235,514
	SECTION TOTAL.....	96	3,974,590
	DIVISION TOTAL.....	225	8,619,089
	LESS TURNOVER.....		354,064
	TOTAL.....		\$ 8,265,025

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

87/1010		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,494,777
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,042
	.0020 OVERTIME.....	70,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	60,000
*2020.0000	FOR PERSONAL SERVICES.....	<u>4,630,819</u>
	.0125 OFFICE AND BUILDING SERVICES.....	33,650
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	30,000
	.0144 ENGINEERING AND ARCHITECTURE.....	28,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	13,270
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,500
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	25,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,500
	.0169 TECHNICAL MEETING COSTS.....	2,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	6,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
	.0182 GAS.....	2,000
	.0184 ELECTRICITY.....	1,000
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,000
	.0190 TELEPHONE-CENTREX BILLING.....	12,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
	.0196 TELEPHONE-CIRCUITS.....	4,300
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	2,000
*2020.0100	FOR CONTRACTUAL SERVICES.....	<u>185,720</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,200
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2020.0200	FOR TRAVEL.....	<u>6,200</u>
	.0340 MATERIAL AND SUPPLIES.....	52,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	2,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
	.0360 REPAIR PARTS AND MATERIALS.....	130,000
*2020.0300	FOR COMMODITIES AND MATERIALS.....	<u>194,000</u>
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
	.0422 OFFICE MACHINES.....	2,000
	.0424 FURNITURE AND FURNISHINGS.....	4,500
	.0440 MACHINERY AND EQUIPMENT.....	238,200
*2020.0400	FOR EQUIPMENT.....	<u>248,700</u>

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	20.000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	35.000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	16.000
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	71.000
	*BUDGET LEVEL TOTAL.....	\$ 5,336,439

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3080			
0374	SUPERVISOR OF WATER SERVICES.....	1	\$ 53,508
0313	ASSISTANT COMMISSIONER.....	1	82,248
6556	SUPERINTENDENT OF WATER METERS.....	1	78,420
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	77,532
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,072
0826	PRINCIPAL TYPIST.....	1	20,244
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	1	21,240
0431	CLERK IV.....	1	31,356
0430	CLERK III.....	2	20,244
0417	DISTRICT CLERK.....	3	29,904
0417	DISTRICT CLERK.....	2	24,588
0308	STAFF ASSISTANT.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		6,042
	SECTION TOTAL.....	18	673,506
METER INSTALLATION AND REPAIRS-3085			
0311	PROJECTS ADMINISTRATOR.....	1	63,780
9407	LABORER-W.D. METER CLEANER.....	2	23.65H
9407	LABORER W.D.....	21	23.35H
8244	FOREMAN OF LABORERS.....	1	24.20H
6677	MACHINIST (SUB-FOREMAN).....	5	28.95H
6676	FOREMAN OF MACHINISTS.....	1	28.95H
6674	MACHINIST.....	11	27.20H
6672	WATER METER MACHINIST.....	20	3,830.67M
4754	PLUMBER.....	2	29.65H
	SECTION TOTAL.....	84	3,215,003
SHUT OFF CREW-3087			
9407	LABORER W.D.....	6	23.35H
7183	MOTOR TRUCK DRIVER.....	6	21.40H
7101	EMERGENCY CREW DISPATCHER.....	2	23.35H
4754	PLUMBER.....	6	29.65H
	SECTION TOTAL.....	20	1,005,924
	DIVISION TOTAL.....	102	4,894,433
	LESS TURNOVER.....		393,614
	TOTAL.....		\$ 4,500,819

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

87/1015		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$45,983.723
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,450
.0020	OVERTIME.....	3,955.000
.0025	VACATION RELIEF.....	58.980
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	960.000
*2025.0000	FOR PERSONAL SERVICES.....	50,972,153
.0125	OFFICE AND BUILDING SERVICES.....	33.900
.0130	POSTAGE.....	1.500
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	25.000 10.000
.0149	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	10.000
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	3,784,868
.0157	REPAIR OR MAINTENANCE OF PROPERTY.....	518.000
.0160	REPAIR MAINTENANCE OF EQUIPMENT.....	280.000
.0162	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	310.000
.0176	TELEPHONE-MOBILE AND PORTABLE PHONES...	2.520
.0181	WASTE DISPOSAL SERVICES.....	675.000
.0185	TELEPHONE-CENTREX BILLING.....	56.145
.0190	TELEPHONE-RELOCATIONS CHARGES.....	24.550
.0191	TELEPHONE-CIRCUITS.....	13.200
.0196	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	5.000
*2025.0100	FOR CONTRACTUAL SERVICES.....	5,749,683
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	45.000
.0245	REIMBURSEMENT TO TRAVELERS.....	1,200
*2025.0200	FOR TRAVEL.....	46,200
.0316	GAS-BOTTLED AND PROPANE.....	50.000
.0340	MATERIAL AND SUPPLIES.....	525.500
.0350	STATIONERY AND OFFICE SUPPLIES.....	27.000
.0360	REPAIR PARTS AND MATERIALS.....	2,615.000
.0362	PAINTS AND PAINTING SUPPLIES.....	20.000
*2025.0300	FOR COMMODITIES AND MATERIALS.....	3,237,500
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5.000
.0422	OFFICE MACHINES.....	5.000
.0424	FURNITURE AND FURNISHINGS.....	14.000
.0440	MACHINERY AND EQUIPMENT.....	475.750
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	25.000
.0450	VEHICLES.....	628.000
*2025.0400	FOR EQUIPMENT.....	1,152,750
.0521	MAINTENANCE AND CONSTRUCTION.....	6,000,000
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	6,000,000
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	1,718.600
.9403	FOR SERVICES PROVIDED BY THE POLICE DEPARTMENT.....	90.000
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	50.000
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	800.000
*2025.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,658,600
*BUDGET LEVEL TOTAL.....		\$69,816,886

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
0313	ASSISTANT COMMISSIONER.....	1	\$ 86,268
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	3	78,420
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	76,068
0809	EXECUTIVE SECRETARY I.....	1	24,588
0304	ASSISTANT TO COMMISSIONER.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SUB-SECTION TOTAL.....	7	471,546
SUPERINTENDENCE AND INSPECTION-4030			
0313	ASSISTANT COMMISSIONER.....	2	72,816
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	72,816
0311	PROJECTS ADMINISTRATOR.....	1	63,780
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	69,984
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	69,612
7175	SUPERINTENDENT OF GARAGE.....	1	63,780
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	81,468
0308	STAFF ASSISTANT.....	1	42,072
8244	FOREMAN OF LABORERS.....	4	24,20H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	5,702.67M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,269.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	29,65H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	22.40H
4405	FOREMAN OF BRICKLAYERS.....	3	27.78H
	SUB-SECTION TOTAL.....	32	1,889,434
CLERICAL SECTION-4035			
0430	CLERK III.....	1	28,404
0417	DISTRICT CLERK.....	1	24,588
0417	DISTRICT CLERK.....	1	38,148
0417	DISTRICT CLERK.....	1	32,940
0417	DISTRICT CLERK.....	1	27,084
0417	DISTRICT CLERK.....	2	25,848
0308	STAFF ASSISTANT.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
0189	ACCOUNTING TECHNICIAN I.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		5,891
	SUB-SECTION TOTAL.....	13	403,483
	SECTION TOTAL.....	52	2,764,443

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSE AND STORES-3100			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	44,172
0417	DISTRICT CLERK.....	1	24,588
9407	LABORER W.D.....	19	23.35H
4301	CARPENTER.....	3	26.95H
1860	FOREMAN OF PIPE YARDS.....	5	24.20H
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SECTION TOTAL.....	29	1,386,210
GARAGE-3105			
9407	LABORER W.D.....	1	23.35H
7183	MOTDR TRUCK DRIVER.....	111	21.40H
7124	EQUIPMENT DISPATCHER.....	4	21.40H
6677	MACHINIST SUB-FOREMAN.....	1	28.95H
6674	MACHINIST.....	3	27.20H
6328	WATCHMAN.....	1	12.31H
	SECTION TOTAL.....	121	5,318,708
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
0311	PROJECTS ADMINISTRATOR.....	1	55,920
6145	ENGINEERING TECHNICIAN VI.....	1	58,428
6142	ENGINEERING TECHNICIAN III.....	1	36,336
6142	ENGINEERING TECHNICIAN III.....	1	27,084
0833	PERSONAL COMPUTER OPERATOR I.....	1	20,244
0432	SUPERVISING CLERK.....	1	29,904
0379	DIRECTOR OF ADMINISTRATION.....	1	72,816
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,332
0190	ACCOUNTING TECHNICIAN II.....	1	32,940
0189	ACCOUNTING TECHNICIAN I.....	1	22,308
0189	ACCOUNTING TECHNICIAN I.....	1	28,404
0189	ACCOUNTING TECHNICIAN I.....	1	27,084
0189	ACCOUNTING TECHNICIAN I.....	1	24,588
0159	SUPERVISOR OF COST CONTROL.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		6,434
	SECTION TOTAL.....	14	535,154
REPAIRS, RENEWALS & WATER LEAK-3116			
REPAIRS, RENEWALS & WATER LEAK-4170			
0430	CLERK III.....	1	25,848
0417	DISTRICT CLERK.....	1	31,356
0417	DISTRICT CLERK.....	1	24,588
0189	ACCOUNTING TECHNICIAN I.....	1	34,572
9409	LABORER AS ESTIMATOR-IN-CHARGE.....	2	24.85H
9408	LABORER AS ESTIMATOR.....	5	23.35H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	31	23.70H
9407	LABORER W.D.....	172	23.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	5	5,572.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20	31.15H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	31.15H
8301	CAULKER.....	37	29.65H
7633	HOISTING ENGINEER (CLASS I).....	13	28.90H
7633	HOISTING ENGINEER (CLASS II).....		27.60H
7633	HOISTING ENGINEER (CLASS III).....	17	25.30H
7101	EMERGENCY CREW DISPATCHER.....	22	23.35H
6674	MACHINIST.....	7	27.20H
6328	WATCHMAN.....	2	12.31H

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIRS, RENEWALS & WATER LEAK-3116 - CONTINUED			
REPAIRS, RENEWALS & WATER LEAK-4170 - CONTINUED			
4754	PLUMBER.....	39	29.65H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	27.49H
4435	CEMENT FINISHER.....	3	27.00H
4401	BRICKLAYER.....	5	26.78H
	SCHEDULE SALARY ADJUSTMENTS.....		865
	SUB-SECTION TOTAL.....	387	20,102,788
REPAIRS/MTNC FIRE HYDRANTS-4180			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	23.70H
9407	LABORER W.D.....	48	23.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	4	5,572.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	31.15H
8301	CAULKER.....	9	29.65H
7633	HOISTING ENGINEER (CLASS I).....	1	28.90H
7633	HOISTING ENGINEER (CLASS III).....	11	25.30H
7183	MOTOR TRUCK DRIVER.....	15	21.40H
4754	PLUMBER.....	6	29.65H
4401	BRICKLAYER.....	3	26.78H
	SUB-SECTION TOTAL.....	109	5,577,964
REPAIRS/MTNC VALVES-4190			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	23.70H
9407	LABORER W.D.....	34	23.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,572.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	31.15H
8301	CAULKER.....	5	29.65H
7633	HOISTING ENGINEER (CLASS I).....	1	28.90H
7633	HOISTING ENGINEER (CLASS III).....	8	25.30H
7183	MOTOR TRUCK DRIVER.....	12	21.40H
4754	PLUMBER.....	7	29.65H
4401	BRICKLAYER.....	3	26.78H
	SUB-SECTION TOTAL.....	85	4,376,982
	SECTION TOTAL.....	581	30,057,714
CONSTRUCTION FACILITIES-3120			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	23.70H
9407	LABORER W.D.....	59	23.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,572.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	9	31.15H
8301	CAULKER.....	11	29.65H
7633	HOISTING ENGINEER (CLASS I).....	22	28.90H
7633	HOISTING ENGINEER (CLASS II).....		27.60H
7633	HOISTING ENGINEER (CLASS III).....	16	25.30H
7631	HOISTING ENGINEER APPRENTICE.....	1	23.12H
7631	HOISTING ENGINEER APPRENTICE.....	2	21.68H
7183	MOTOR TRUCK DRIVER.....	21	21.40H
6328	WATCHMAN.....	4	12.31H
6325	LABORER.....	3	12.91H
4754	PLUMBER.....	7	29.65H
4401	BRICKLAYER.....	3	26.78H
	VACATION RELIEF.....		58,980
	SECTION TOTAL.....	171	8,732,692

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REIMBURSABLE PERSONNEL-3125			
9407	LABORER W.D.....	31.200H	23.35H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4.160H	31.15H
8301	CAULKER.....	12.480H	29.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1.040H	29.65H
7633	HOISTING ENGINEER (CLASS I).....	13.520H	28.90H
7633	HOISTING ENGINEER (CLASS III).....		25.30H
7183	MOTOR TRUCK DRIVER.....	12.480H	21.40H
7111	SERVICE DRIVER.....		13.90H
4754	PLUMBER.....	3	29.65H
4634	PAINTER.....	20.400H	25.60H
4301	CARPENTER.....	1.040H	26.95H
SECTION TOTAL.....			
DIVISION TOTAL.....		988	48,794,921
LESS TURNOVER.....			2,737,768
TOTAL.....			\$46,057,153

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER QUALITY**

87/1020	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,321,896
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,577
.0020 OVERTIME.....	20,000
.0021 HOLIDAY PREMIUM PAY.....	25,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2033.0000 FOR PERSONAL SERVICES.....	2,398,473
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0130 POSTAGE.....	1,500
.0148 TESTING AND INSPECTING.....	20,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,800
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTDMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	118,000
.0164 BOOKBINDING.....	1,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,600
.0169 TECHNICAL MEETING COSTS.....	6,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	3,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
*2033.0100 FOR CONTRACTUAL SERVICES.....	184,900
.0245 REIMBURSEMENT TO TRAVELERS.....	5,920
*2033.0200 FOR TRAVEL.....	5,920
.0340 MATERIAL AND SUPPLIES.....	125,500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	83,500
.0345 APPARATUS AND INSTRUMENTS.....	35,000
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,500
.0360 REPAIR PARTS AND MATERIALS.....	37,750
*2033.0300 FOR COMMODITIES AND MATERIALS.....	293,250
.0401 TOOLS LESS THAN OR EQUAL TD \$100.00/UNI	1,000
.0422 OFFICE MACHINES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	7,400
.0440 MACHINERY AND EQUIPMENT.....	10,500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	253,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,000
*2033.0400 FOR EQUIPMENT.....	284,900
*BUDGET LEVEL TOTAL.....	\$ 3,187,443

200-WATER FUND

BUREAU OF WATER QUALITY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3131			
9679	DEPUTY COMMISSIONER.....	1	\$ 87,888
	SECTION TOTAL.....	1	87,888
JOHN R. BAYLIS LIBRARY-3132			
0430	CLERK III.....	1	20,244
0308	STAFF ASSISTANT.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,178
	SECTION TOTAL.....	2	59,570
WATER PURIFICATION LABORATORY-3133			
5534	WATER CHEMIST IV.....	1	55,920
5533	WATER CHEMIST III.....	2	53,508
5533	WATER CHEMIST III.....	2	38,148
5532	WATER CHEMIST II.....	5	48,732
5532	WATER CHEMIST II.....	1	36,336
5532	WATER CHEMIST II.....	1	34,572
5529	CHIEF WATER CHEMIST.....	1	63,780
3179	MICROBIOLOGIST IV.....	1	58,428
3178	MICROBIOLOGIST III.....	1	51,144
3178	MICROBIOLOGIST III.....	1	48,732
3178	MICROBIOLOGIST III.....	1	38,148
3177	MICROBIOLOGIST II.....	1	48,732
3177	MICROBIOLOGIST II.....	3	38,148
3177	MICROBIOLOGIST II.....	1	36,336
3177	MICROBIOLOGIST II.....	2	34,572
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	76,068
3130	LABORATORY TECHNICIAN III.....	2	36,336
3130	LABORATORY TECHNICIAN III.....	1	34,572
3130	LABORATORY TECHNICIAN III.....	1	32,940
3112	SENIOR ELECTRON MICROSCOPIST.....	1	46,332
3111	ELECTRON MICROSCOPIST.....	1	53,508
3108	CHIEF MICROBIOLOGIST.....	1	58,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		16,547
	SECTION TOTAL.....	33	1,506,695
WATER QUALITY SURVEILLANCE-3136			
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	76,068
5644	SANITARY ENGINEER IV.....	1	63,780
5644	SANITARY ENGINEER IV.....	1	46,332
5643	SANITARY ENGINEER III.....	2	58,428
5643	SANITARY ENGINEER III.....	2	55,920
5643	SANITARY ENGINEER III.....	2	42,072
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	40,008
2317	WATER QUALITY INSPECTOR.....	1	31,356
2317	WATER QUALITY INSPECTOR.....	2	29,904
2317	WATER QUALITY INSPECTOR.....	1	22,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
7183	MOTOR TRUCK DRIVER.....	2	21,40H
4754	PLUMBER.....	1	29,65H
	SCHEDULE SALARY ADJUSTMENTS.....		3,852
	SECTION TOTAL.....	18	834,054
	DIVISION TOTAL.....	54	2,488,207
	LESS TURNOVER.....		144,734
	TOTAL.....		\$ 2,343,473

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER TREATMENT**

87/1025	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$19,298,996
.0015 SCHEDULE SALARY ADJUSTMENTS.....	44,620
.0020 OVERTIME.....	1,500,000
.0021 HOLIDAY PREMIUM PAY.....	318,548
.0025 VACATION RELIEF.....	64,980
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2045.0000 FOR PERSONAL SERVICES.....	21,327,144
.0125 OFFICE AND BUILDING SERVICES.....	61,300
.0130 POSTAGE.....	1,200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	40,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	44,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	18,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	27,150
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,828,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,788,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	12,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	6,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIDS.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	20,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2045.0100 FOR CONTRACTUAL SERVICES.....	3,867,850
.0245 REIMBURSEMENT TO TRAVELERS.....	9,200
*2045.0200 FOR TRAVEL.....	9,200
.0314 FUEL OIL.....	55,000
.0340 MATERIAL AND SUPPLIES.....	914,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	12,788,000
.0345 APPARATUS AND INSTRUMENTS.....	277,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	32,000
.0360 REPAIR PARTS AND MATERIALS.....	1,000,000
*2045.0300 FOR COMMODITIES AND MATERIALS.....	15,066,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	30,000
.0410 EQUIPMENT FOR BUILDINGS.....	570,000
.0424 FURNITURE AND FURNISHINGS.....	60,000
.0440 MACHINERY AND EQUIPMENT.....	785,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	400,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	60,000
.0450 VEHICLES.....	53,000
*2045.0400 FOR EQUIPMENT.....	1,958,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	100,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	40,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	150,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	290,000
*BUDGET LEVEL TOTAL.....	\$42,517,994

200-WATER FUND

BUREAU OF WATER TREATMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3340			
9679	DEPUTY COMMISSIONER.....	1	\$ 90.060
5536	DIRECTOR OF WATER RESEARCH AND DEVELOPMENT.....	1	76.068
5532	WATER CHEMIST II.....	1	36.336
5055	SUPT ELECTRICAL MAINTENANCE.....	1	58.428
0831	PERSONAL COMPUTER OPERATER III.....	1	31.356
0311	PROJECTS ADMINISTRATOR.....	1	77.532
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58.428
0308	STAFF ASSISTANT.....	1	51.144
0302	ADMINISTRATIVE ASSISTANT II.....	1	38.148
	SCHEDULE SALARY ADJUSTMENTS.....		3.308
	SECTION TOTAL.....	9	520.808
OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3345			
6676	FOREMAN OF MACHINISTS.....	1	28.95H
6332	PRINCIPAL STOREKEEPER.....	1	24.588
6115	WATER QUALITY TECHNICIAN V.....	2	53.508
6114	WATER QUALITY TECHNICIAN IV.....	2	48.732
5534	WATER CHEMIST IV.....	1	58.428
5533	WATER CHEMIST III.....	1	46.332
5532	WATER CHEMIST II.....	3	48.732
5532	WATER CHEMIST II.....	3	42.072
5532	WATER CHEMIST II.....	1	38.148
5532	WATER CHEMIST II.....	1	36.336
5528	FILTRATION ENGINEER II.....	2	53.508
5528	FILTRATION ENGINEER II.....	1	46.332
5528	FILTRATION ENGINEER II.....	1	38.148
5520	FILTRATION ENGINEER V.....	4	69.612
5520	FILTRATION ENGINEER V.....	2	51.144
5519	FILTRATION ENGINEER IV.....	4	63.780
5519	FILTRATION ENGINEER IV.....	1	46.332
5518	FILTRATION ENGINEER III.....	6	58.428
5517	CHIEF FILTRATION ENGINEER.....	1	86.880
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	72.816
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	36.336
1817	HEAD STOREKEEPER.....	1	24.588
0826	PRINCIPAL TYPIST.....	1	38.148
0683	TELEPHONE OPERATOR.....	1	24.588
0430	CLERK III.....	1	20.244
0303	ADMINISTRATIVE ASSISTANT III.....	1	40.008
0302	ADMINISTRATIVE ASSISTANT II.....	1	24.588
9593	STATION LABORER.....	6	2,277.00M
9593	STATION LABORER.....	3	2,200.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,706.00M
7775	STATIONARY FIREMAN.....		21.41H
7775	STATIONARY FIREMAN.....	5	21.41H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	32.37H
7743	OPERATING ENGINEER, GROUP A.....	22	29.43H
7741	OPERATING ENGINEER, GROUP C.....	27	27.89H
7741	OPERATING ENGINEER, GROUP C.....	400H	27.89H
7183	MOTOR TRUCK DRIVER.....	1	21.40H
6674	MACHINIST.....	2	27.20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	18	28.65H
5033	ELECTRICAL MECHANIC B.....	6	4,001.00M
4776	FOREMAN OF STEAMFITTERS.....	1	32.70H
4774	STEAMFITTER.....	5	30.70H
4634	PAINTER (SUB-FOREMAN).....	1	27.20H
4634	PAINTER.....	4	25.60H
4301	CARPENTER.....	1	26.95H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,704.00M
4223	CUSTODIAL WORKER.....	3	2,200.00M
	VACATION RELIEF.....		32.490
	SCHEDULE SALARY ADJUSTMENTS.....		17,009

200-WATER FUND

BUREAU OF WATER TREATMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
OPERATION AND MAINTENANCE			
WATER FILTRATION PLANT-3345 - CONTINUED			
SECTION TOTAL.....		164	8,782,694
OPERATION AND MAINTENANCE			
JARDINE WATER PURIFICATION PLANT-3360			
6676	FOREMAN OF MACHINISTS.....	1	28.95H
6332	PRINCIPAL STOREKEEPER.....	1	24.588
6331	SENIOR STOREKEEPER.....	1	22.308
6308	STOREKEEPER.....	1	20.244
5702	DRAFTSMAN II.....	1	32.940
5534	WATER CHEMIST IV.....	1	58.428
5533	WATER CHEMIST III.....	1	44.172
5532	WATER CHEMIST II.....	6	48.732
5532	WATER CHEMIST II.....	1	46.332
5532	WATER CHEMIST II.....	1	36.336
5528	FILTRATION ENGINEER II.....	3	53.508
5528	FILTRATION ENGINEER II.....	2	46.332
5528	FILTRATION ENGINEER II.....	1	40.008
5528	FILTRATION ENGINEER II.....	1	38.148
5520	FILTRATION ENGINEER V.....	2	69.612
5520	FILTRATION ENGINEER V.....	1	60.984
5520	FILTRATION ENGINEER V.....	2	51.144
5519	FILTRATION ENGINEER IV.....	2	63.780
5519	FILTRATION ENGINEER IV.....	1	60.984
5519	FILTRATION ENGINEER IV.....	1	58.428
5519	FILTRATION ENGINEER IV.....	1	53.508
5519	FILTRATION ENGINEER IV.....	1	46.332
5518	FILTRATION ENGINEER III.....	4	58.428
5518	FILTRATION ENGINEER III.....	2	51.144
5517	CHIEF FILTRATION ENGINEER.....	1	86.880
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	72.816
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	31.356
1588	PROCUREMENT CONTROL OFFICER I.....	1	36.336
0832	PERSONAL COMPUTER OPERATOR II.....	1	27.084
0430	CLERK III.....	1	27.084
9593	STATION LABORER.....	7	2,277.00M
9593	STATION LABORER.....	5	2,200.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,706.00M
7775	STATIONARY FIREMAN.....	5	21.41H
7775	STATIONARY FIREMAN.....		21.41H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	9	32.37H
7743	OPERATING ENGINEER, GROUP A.....	34	29.43H
7741	OPERATING ENGINEER, GROUP C.....	41	27.89H
7183	MOTOR TRUCK DRIVER.....	1	21.40H
6674	MACHINIST.....	5	27.20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	20	28.65H
5033	ELECTRICAL MECHANIC B.....	6	4,001.00M
4776	FOREMAN OF STEAMFITTERS.....	1	32.70H
4774	STEAMFITTER.....	9	30.70H
4636	FOREMAN OF PAINTERS.....	1	28.80H
4634	PAINTER.....	5	25.60H
4303	FOREMAN OF CARPENTERS.....	1	28.95H
4301	CARPENTER.....	1	26.95H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,704.00M
4223	CUSTODIAL WORKER.....	10	2,200.00M
	VACATION RELIEF.....		32.490
	SCHEDULE SALARY ADJUSTMENTS.....		24.303
SECTION TOTAL.....		212	11,210,415
DIVISION TOTAL.....		385	20,513,917
LESS TURNOVER.....			1,105,321
TOTAL.....			\$19,408,596

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER PUMPING**

87/1030		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,923,275
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,492
	.0020 OVERTIME.....	1,000,000
	.0021 HOLIDAY PREMIUM PAY.....	395,000
	.0025 VACATION RELIEF.....	164,215
	.0026 SICK RELIEF.....	10,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	120,000
*2050.0000	FOR PERSONAL SERVICES.....	17,617,982
	.0130 POSTAGE.....	1,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	110,000
	.0148 TESTING AND INSPECTING.....	10,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	20,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	10,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	62,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,350,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,800,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
	.0169 TECHNICAL MEETING COSTS.....	6,500
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	7,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	7,000
	.0190 TELEPHONE-CENTREX BILLING.....	40,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2050.0100	FOR CONTRACTUAL SERVICES.....	9,432,000
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,800
*2050.0200	FOR TRAVEL.....	6,800
	.0314 FUEL OIL.....	200,000
	.0330 FOOD.....	25,000
	.0340 MATERIAL AND SUPPLIES.....	575,000
	.0345 APPARATUS AND INSTRUMENTS.....	30,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
	.0360 REPAIR PARTS AND MATERIALS.....	545,000
*2050.0300	FOR COMMODITIES AND MATERIALS.....	1,384,000
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
	.0424 FURNITURE AND FURNISHINGS.....	10,000
	.0440 MACHINERY AND EQUIPMENT.....	200,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	11,500
	.0450 VEHICLES.....	30,000
*2050.0400	FOR EQUIPMENT.....	253,000
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9402 MENT OF STREETS AND SANITATION.....	100,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
	.9415 DEPARTMENT OF TRANSPORTATION.....	600,000
*2050.9400	FOR SPECIFIC PURPOSE-GENERAL.....	700,000
*BUDGET LEVEL TOTAL.....		<u>\$29,393,782</u>
*DEPARTMENT TOTAL.....		<u>182,889,325</u>

200-WATER FUND

BUREAU OF WATER PUMPING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3465			
SUPERVISORY AND CLERICAL-4340			
9679	DEPUTY COMMISSIONER.....	1	\$ 90.060
6087	ENGINEER OF WATER PUMPING.....	1	85.776
0313	ASSISTANT COMMISSIONER.....	1	76.068
6088	ENGINEER OF ELECTRIC PUMPING.....	1	60.984
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	69.612
6054	MECHANICAL ENGINEER IV.....	1	63.780
1575	VOUCHER COORDINATOR.....	1	32.940
1575	VOUCHER COORDINATOR.....	1	28.404
0832	PERSONAL COMPUTER OPERATOR II.....	1	29.904
0430	CLERK III.....	1	21.240
0308	STAFF ASSISTANT.....	1	36.336
	SCHEDULE SALARY ADJUSTMENTS.....		3.356
	SUB-SECTION TOTAL.....	11	598.460
OPERATIONS SUPPORT-4345			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		21.85H
7183	MOTOR TRUCK DRIVER.....	1	21.40H
6677	MACHINIST SUB-FOREMAN.....	2	28.95H
6674	MACHINIST.....	19	27.20H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	17	28.65H
4776	FOREMAN OF STEAMFITTERS.....	1	32.70H
4774	STEAMFITTER.....	15	30.70H
4634	PAINTER.....	8	25.60H
4401	BRICKLAYER.....	1	26.78H
4301	CARPENTER.....	1	26.95H
	SUB-SECTION TOTAL.....	66	3,805.681
MAINTENANCE & OPERATING METHODS-4347			
6143	ENGINEERING TECHNICIAN IV.....	1	51.144
6054	MECHANICAL ENGINEER IV.....	2	63.780
6053	MECHANICAL ENGINEER III.....	1	55.920
6052	MECHANICAL ENGINEER II.....	2	53.508
6052	MECHANICAL ENGINEER II.....	1	46.332
6052	MECHANICAL ENGINEER II.....	1	38.148
5814	ELECTRICAL ENGINEER IV.....	1	63.780
5690	WATER ENGINEER.....	1	76.068
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SUB-SECTION TOTAL.....	10	586.898
	SECTION TOTAL.....	87	4,971.039
PUMPING STATIONS-3468			
9593	STATION LABORER.....	5	2,277.00M
7775	STATIONARY FIREMAN.....	26	21.41H
7775	STATIONARY FIREMAN.....		21.41H
7747	CHIEF OPERATING ENGINEER.....	8	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	32.37H
7743	OPERATING ENGINEER.GROUP A.....	35	29.43H
7741	OPERATING ENGINEER.GROUP C.....	86	27.89H
7741	OPERATING ENGINEER.GROUP C.....		27.89H
7705	BOILER WASHER.....	2	21.41H
4223	CUSTODIAL WORKER.....	20	2,200.00M
	VACATION RELIEF.....		148.329
	SECTION TOTAL.....	213	11,665.015

200-WATER FUND

BUREAU OF WATER PUMPING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TUNNELS AND CRIBS-3475			
8305	COORDINATOR OF TUGBOAT OPERATIONS.....	1	48,732
7398	DECK HAND.....		22.29H
7398	DECK HAND.....	2	22.29H
7357	MARINE PILOT.....		31.05H
7357	MARINE PILOT.....	1	31.05H
7353	MARINE ENGINEER.....		31.05H
7353	MARINE ENGINEER.....	2	31.05H
	VACATION RELIEF.....		15.886
	SCHEDULE SALARY ADJUSTMENTS.....		1.206
	SECTION TOTAL.....	6	346,793
	DIVISION TOTAL.....	306	16,982,847
	LESS TURNOVER.....		889,865
	TOTAL.....		\$16,092,982
	DEPARTMENT TOTAL.....	2,255	114,128,487
	LESS TURNOVER.....		6,214,708
	TOTAL.....		107,913,789

200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMD) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 3,899,433
.0038 WORK STUDY/CO-OP EDUCATION.....	105,416
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	15,453
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	4,755,738
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	138,941
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	4,250,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	174,286
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	3,130,406
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	902,309
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	129,965
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	98,542
*2005.0000 FOR PERSONAL SERVICES.....	17,600,589
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	585,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	465,600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	6,573,684
.0142 ACCOUNTING AND AUDITING.....	110,000
.0145 LEGAL EXPENSES.....	500,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	167,707
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	600,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	9,001,981
.0901 INTEREST ON JUDGMENTS.....	10,000
.0902 FOR INTEREST ON BONDS.....	38,211,683
FOR THE PAYMENT OF SETTLEMENT, JUDG- MENT INTEREST ON JUDGEMENT AND OTHER	
.0904 LEGAL EXPENSES.....	567,000
FOR PAYMENT TO METROPOLITAN SANITARY	
.0905 DISTRICT FOR WASTEWATER SERVICES.....	6,500,000
FOR REDEMPTION OF WATER REVENUE BONDS	
.0908 AND WATER CERTIFICATES OF INDEBTEDNESS.	17,490,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	275,000
FOR PAYMENT OF WATER PIPE EXTENSION	
.0958 CERTIFICATES.....	200,000
COST INCIDENTAL TO ISSUING WATER	
.0959 REVENUE BONDS.....	50,000

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	63,303,683
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	57,850
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	872,415
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	965,265
	FOR TRANSFER OUT TO THE 509-NOTE	
.9530	REDEMPTION AND INTEREST FUND.....	600,000
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	600,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	12,253,751
	TO REIMBURSE CORPORATE FUND FOR EX-	
	PENSES FOR MUNICIPAL SERVICES, CHARGE-	
.9611	ABLE TO WATER FUND.....	8,840,384
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	4,816,896
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	14,886,592
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	2,819,264
*2005.8600	FOR REIMBURSEMENTS.....	43,616,887
	*BUDGET LEVEL TOTAL.....	135,088,415
	*FUND TOTAL.....	344,891,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

**292-PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,254,608
.0015 SCHEDULE SALARY ADJUSTMENTS.....	35,613
.0020 OVERTIME.....	40,000
.0038 WORK STUDY/CO-OP EDUCATION.....	5,000
*2030.0000 FOR PERSONAL SERVICES.....	2,335,221
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0126 OFFICE CONVENIENCES.....	3,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	40,800
.0144 ENGINEERING AND ARCHITECTURE.....	80,000
.0148 TESTING AND INSPECTING.....	20,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	78,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	17,300
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	79,800
.0173 FOR PURCHASE OF EQUIPMENT.....	72,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	7,500
.0190 TELEPHONE-CENTREX BILLING.....	12,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
.0196 TELEPHONE-CIRCUITS.....	4,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,500
*2030.0100 FOR CONTRACTUAL SERVICES.....	461,800
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	120,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,600
*2030.0200 FOR TRAVEL.....	121,600
.0340 MATERIAL AND SUPPLIES.....	13,000
.0345 APPARATUS AND INSTRUMENTS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	33,500
.0423 COMMUNICATION DEVICES.....	2,500
.0424 FURNITURE AND FURNISHINGS.....	5,000
*2030.0400 FOR EQUIPMENT.....	7,500
.9057 FOR PAVEMENT RESTORATION.....	2,172,552
*2030.9000 FOR SPECIFIC PURPOSE-GENERAL.....	2,172,552
*BUDGET LEVEL TOTAL.....	\$ 5,132,273

292-PAVEMENT RESTORATION AND INSPECTION FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INSPECTIONS-3037			
8232	COORDINATOR OF STREET PERMITS.....	1	\$ 63,780
8232	COORDINATOR OF STREET PERMITS.....	1	55,920
6139	FIELD SUPERVISOR.....	1	63,780
6139	FIELD SUPERVISOR.....	1	55,920
6139	FIELD SUPERVISOR.....	1	46,332
6139	FIELD SUPERVISOR.....	2	40,008
6138	FIELD SERVICE SPECIALIST III.....	1	48,732
6138	FIELD SERVICE SPECIALIST III.....	2	44,172
6138	FIELD SERVICE SPECIALIST III.....	5	42,072
6137	FIELD SERVICE SPECIALIST II.....	1	46,332
6137	FIELD SERVICE SPECIALIST II.....	7	40,008
6137	FIELD SERVICE SPECIALIST II.....	2	36,336
6137	FIELD SERVICE SPECIALIST II.....	13	32,940
6137	FIELD SERVICE SPECIALIST II.....	4	31,356
6137	FIELD SERVICE SPECIALIST II.....	9	29,904
1646	ATTORNEY.....	1	79,932
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0311	PROJECTS ADMINISTRATOR.....	1	55,920
0308	STAFF ASSISTANT.....	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	2	29,904
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,240
	SCHEDULE SALARY ADJUSTMENTS.....		35,613
	SECTION TOTAL.....	62	2,384,397
	DIVISION TOTAL.....	62	2,384,397
	LESS TURNOVER.....		94,176
	TOTAL.....		\$ 2,290,221

292-PAVEMENT RESTORATION AND INSPECTION FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 90,120
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND
.0042	GOVERNMENT OPERATIONS..... 109,910
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE
.0045	ANCE..... 3,211
	CLAIMS UNDER UNEMPLOYMENT INSURANCE
.0051	ACT..... 3,934
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE
.0052	DEPENDENTS..... 72,347
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL
.0056	PLAN FOR EMPLOYEES..... 20,853
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE
.0057	FOR EMPLOYEES..... 3,004
*2005.0000	FOR PERSONAL SERVICES..... 303,378
	FOR PROFESSIONAL AND TECHNICAL SERVICES
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT..... 677
*2005.0100	FOR CONTRACTUAL SERVICES..... 677
	FOR THE CITY CONTRIBUTION TO SOCIAL
.9027	SECURITY TAX..... 1,305
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX..... 19,679
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... 20,984
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION..... 101,687
.9610	SION FOR PENSION..... 101,687
*2005.9600	FOR REIMBURSEMENTS..... 101,687
	*BUDGET LEVEL TOTAL..... \$ 426,727
	*FUND TOTAL..... \$ 5,559,000

300-VEHICLE TAX FUND

300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

15/1010 Code		Amounts Appropriated
*2230.0000	FOR PERSONAL SERVICES.....	333,588
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	30,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 363,588</u>

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000	FOR PERSONAL SERVICES.....	87,191
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250
*2265.0300	FOR COMMODITIES AND MATERIALS.....	2,250
	TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT	
.9035	THERE TO.....	214,600
*2265.9000	FOR SPECIFIC PURPOSE-GENERAL.....	214,800
	*BUDGET LEVEL TOTAL.....	<u>\$ 304,041</u>
	*DEPARTMENT TOTAL.....	<u>\$ 667,629</u>

300-VEHICLE TAX FUND

CITY CLERK

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,706,514
.0015	SCHEDULE SALARY ADJUSTMENTS.....	21,712
.0020	OVERTIME.....	50,000
.0055	EXTRA HIRE.....	170,000
*2005.0000	FOR PERSONAL SERVICES.....	2,948,226
.0130	POSTAGE.....	565,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	170,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	70,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	26,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	110,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	7,700
.0191	TELEPHONE-RELOCATIONS CHARGES.....	12,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	972,200
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	18,000
.0245	REIMBURSEMENT TO TRAVELERS.....	4,000
*2005.0200	FOR TRAVEL.....	22,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	685,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	220,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	905,000
*BUDGET LEVEL TOTAL.....		\$ 4,847,426

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
9684	DEPUTY DIRECTOR.....	1	\$ 82,332
9684	DEPUTY DIRECTOR.....	1	76,068
1749	DIRECTOR OF PROGRAM SERVICES.....	1	55,920
1614	LEGISLATIVE ASSISTANT II.....	1	24,588
0729	INFORMATION COORDINATOR.....	1	55,920
0661	DATA ENTRY CLERK.....	3,060H	9,22H
0442	DIRECTOR OF LICENSE ISSUANCE.....	1	55,920
0442	DIRECTOR OF LICENSE ISSUANCE.....	1	46,332
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	51,144
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	46,332
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	36,336
0432	SUPERVISING CLERK.....	1	42,072
0432	SUPERVISING CLERK.....	1	29,904
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	34,572
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	32,940
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	31,356
0235	PAYMENT SERVICES REPRESENTATIVE.....	5	29,904
0235	PAYMENT SERVICES REPRESENTATIVE.....	6	27,084
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	25,848
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	24,588
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	69,612

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED			
0168	MANAGER OF TAX ADMINISTRATION.....	1	82,332
	SCHEDULE SALARY ADJUSTMENTS.....		17,029
	SECTION TOTAL.....	44	1,684,322
VEHICLE LICENSE DATA SERVICES-3030			
1912	PROJECT COORDINATOR.....	1	58,428
1190	COMPUTER APPLICATIONS ANALYST III.....	1	76,068
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	4	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,412
0432	SUPERVISING CLERK.....	1	42,072
0432	SUPERVISING CLERK.....	1	36,336
0308	STAFF ASSISTANT.....	2	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		639
	SECTION TOTAL.....	14	525,675
LICENSE COMPLIANCE UNIT-3035			
3092	PROGRAM DIRECTOR.....	1	72,816
1256	SUPERVISING INVESTIGATOR.....	1	58,428
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	2	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,555
	SECTION TOTAL.....	8	329,395
MAIL, MICROFILM, AND RECORDS-3040			
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	69,612
0693	REPROGRAPHICS TECHNICIAN II.....	1	21,240
0664	DATA ENTRY OPERATOR.....	1	23,412
0664	DATA ENTRY OPERATOR.....	1	22,308
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	21,240
0432	SUPERVISING CLERK.....	1	34,572
0430	CLERK III.....	1	28,404
0429	CLERK II.....	1	20,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		2,489
	SECTION TOTAL.....	10	312,797
	DIVISION TOTAL.....	78	2,852,189
	LESS TURNOVER.....		123,963
	TOTAL.....		\$ 2,728,226

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 614,636
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,526
*2003.0000	FOR PERSONAL SERVICES.....	623,162
.0130	POSTAGE.....	11,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	170,000
*2003.0100	FOR CONTRACTUAL SERVICES.....	181,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2003.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 806,162

Positions and Salaries

Code	Positions	No.	Rate
HUMAN RESOURCES-3151			
PERSONNEL-4611			
0429	CLERK II.....	1	\$ 18,468
	SCHEDULE SALARY ADJUSTMENTS.....		426
	SUB-SECTION TOTAL.....	1	18,894
ADMINISTRATIVE SERVICES-4613			
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		598
	SUB-SECTION TOTAL.....	1	25,186
	SECTION TOTAL.....	2	44,080
ACCOUNTS RECEIVABLE-3152			
ADMINISTRATION-AR-4620			
0311	PROJECTS ADMINISTRATOR.....	1	63,780
	SUB-SECTION TOTAL.....	1	63,780
WARRANTS-4624			
0631	SENIOR DATA CDNTROLLER.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		66
	SUB-SECTION TOTAL.....	1	31,422
CUSTOMER SERVICE-4626			
0664	DATA ENTRY OPERATOR.....	1	22,308
	SUB-SECTION TOTAL.....	1	22,308
	SECTION TOTAL.....	3	117,510
BUSINESS SERVICES-3153			
CUSTOMER SERVICE-4631			
0421	REVENUE ACCOUNT SPECIALIST II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SUB-SECTION TOTAL.....	1	25,218
ACCOUNTS MANAGEMENT-4632			
0711	PUBLIC INFORMATION OFFICER.....	1	40,008
0711	PUBLIC INFORMATION OFFICER.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		3,365
	SUB-SECTION TOTAL.....	2	81,521
	SECTION TOTAL.....	3	106,739

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154			
CASHIERING-4641			
0805	SECRETARY.....	1	29,904
0432	SUPERVISING CLERK.....	1	29,904
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	31,356
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		1,386
	SUB-SECTION TOTAL.....	4	119,634
RECONCILIATION-4642			
0236	PAYMENT RECONCILER.....	1	42,072
0236	PAYMENT RECONCILER.....	1	34,572
0236	PAYMENT RECONCILER.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		594
	SUB-SECTION TOTAL.....	3	108,594
MAIL ROOM/LOCKBOX-4644			
0435	REMITTANCE SPECIALIST.....	1	23,412
0432	SUPERVISING CLERK.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,461
	SUB-SECTION TOTAL.....	2	54,777
	SECTION TOTAL.....	9	283,005
CUSTOMER SATISFACTION-3155			
VEHICLE IMPOUNDMENT-4655			
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
	SUB-SECTION TOTAL.....	2	71,088
ADMINISTRATION-4680			
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SUB-SECTION TOTAL.....	1	38,148
	SECTION TOTAL.....	3	109,236
	DIVISION TOTAL.....	20	660,570
	LESS TURNOVER.....		37,408
	TOTAL.....		\$ 623,162

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,081,747
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,839
.0020 OVERTIME.....	2,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	1,100
*2005.0000 FOR PERSONAL SERVICES.....	1,087,686
.0125 OFFICE AND BUILDING SERVICES.....	1,400
.0130 POSTAGE.....	2,800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	46,800
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	9,000
.0169 TECHNICAL MEETING COSTS.....	9,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	12,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,700
.0196 TELEPHONE-CIRCUITS.....	700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,300
*2005.0100 FOR CONTRACTUAL SERVICES.....	91,700
.0348 BOOKS AND RELATED MATERIALS.....	1,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,100
*2005.0300 FOR COMMODITIES AND MATERIALS.....	14,200
.0422 OFFICE MACHINES.....	600
.0424 FURNITURE AND FURNISHINGS.....	500
*2005.0400 FOR EQUIPMENT.....	1,100
*BUDGET LEVEL TOTAL.....	\$ 1,194,686

300-VEHICLE TAX FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC ENFORCEMENT ACTIONS-3055			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY	1	\$ 44,760
	CORPORATION COUNSEL.....	1	97,620
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	109,476
1650	DEPUTY CORPORATION COUNSEL.....	1	32,940
1691	CASE INTAKE CLERK.....	1	57,240
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,308
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,976
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	72,612
1631	LAW CLERK.....	21,850H	10.06H
1617	PARALEGAL II.....	1	31,356
1616	PARALEGAL I.....	1	28,404
1616	PARALEGAL I.....	2	24,588
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	32,940
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	22,308
0863	LEGAL SECRETARY.....	1	42,072
0863	LEGAL SECRETARY.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,839
	SECTION TOTAL.....	20	1,146,182
	DIVISION TOTAL.....	20	1,146,182
	LESS TURNOVER.....		61,596
	TOTAL.....		\$ 1,084,586

300-VEHICLE TAX FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 3,541,390
.0182 GAS.....	393,717
.0184 ELECTRICITY.....	953,312
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>4,888,419</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 4,888,419</u>

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$10,704,694
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,135
.0020	OVERTIME.....	4,819,500
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2045.0000	FOR PERSONAL SERVICES.....	15,584,329
.0126	OFFICE CONVENIENCES.....	6,200
.0130	POSTAGE.....	25
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,666,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	9,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	315,900
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	7,475
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,050
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	50
.0169	TECHNICAL MEETING COSTS.....	400
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	4,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	491,041
.0190	TELEPHONE-CENTREX BILLING.....	44,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	12,000
.0196	TELEPHONE-CIRCUITS.....	11,400
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	6,900
*2045.0100	FOR CONTRACTUAL SERVICES.....	2,595,941
.0229	TRANSPORTATION AND EXPENSE ALLDWANCE...	29,500
.0245	REIMBURSEMENT TO TRAVELERS.....	3,680
*2045.0200	FOR TRAVEL.....	33,180
.0313	CLEANING AND SANITATION SUPPLIES.....	1,750
.0319	CLOTHING.....	9,700
.0340	MATERIAL AND SUPPLIES.....	105,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	17,000
.0360	REPAIR PARTS AND MATERIALS.....	1,500
*2045.0300	FOR COMMODITIES AND MATERIALS.....	134,950
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	94,000
.0423	COMMUNICATION DEVICES.....	4,400
*2045.0400	FOR EQUIPMENT.....	98,400
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	50,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	610,000
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	660,000
*BUDGET LEVEL TOTAL.....		\$19,106,800

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3145			
8244	FOREMAN OF LABORERS.....		\$ 24.00H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		22.40H
7183	MOTOR TRUCK DRIVER.....		21.85H
	SECTION TOTAL.....		
ADMINISTRATION-3301			
ADMINISTRATIVE SUPPORT-4300			
9679	DEPUTY COMMISSIONER.....	1	99,296
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,008
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0381	DIRECTOR OF ADMINISTRATION II.....	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0308	STAFF ASSISTANT.....	2	44,172
0308	STAFF ASSISTANT.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0123	FISCAL ADMINISTRATOR.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		5,415
	SUB-SECTION TOTAL.....	12	551,231
PAYROLL SERVICES-4301			
0164	SUPERVISING TIMEKEEPER.....	1	40,008
0164	SUPERVISING TIMEKEEPER.....	1	36,336
	SUB-SECTION TOTAL.....	2	76,344
PERSONNEL SERVICES-4302			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,732
	SUB-SECTION TOTAL.....	1	48,732
	SECTION TOTAL.....	15	676,307
SHERRIF'S WORK ALTERNATIVE PROGRAM-3310			
7183	MOTOR TRUCK DRIVER.....	1	21.65H
7183	MOTOR TRUCK DRIVER.....	2,720H	21.40H
7183	MOTOR TRUCK DRIVER.....	8	21.40H
6324	LABORER.....	6	19.97H
	SECTION TOTAL.....	15	696,055
FIELD OPERATIONS-3325			
VACANT LOT CLEANING-4324			
8196	SUPERVISOR OF STREET CLEANING.....	1	58,428
8190	SUPERVISOR OF LOT CLEANING SERVICES.....	2	51,144
8190	SUPERVISOR OF LOT CLEANING SERVICES.....	3	48,732
0320	ASSISTANT TO THE COMMISSIONER.....	1	66,624
0320	ASSISTANT TO THE COMMISSIONER.....	1	60,984
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
6324	LABORER.....	9	20.70H
	SCHEDULE SALARY ADJUSTMENTS.....		4,720
	SUB-SECTION TOTAL.....	18	868,024
PROGRAM SUPPORT-4326			
0311	PROJECTS ADMINISTRATOR.....	1	60,984
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	84,336
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	78,420

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3325 - CONTINUED			
PROGRAM SUPPORT-4326 - CONTINUED			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,144
0308	STAFF ASSISTANT.....	1	44,172
8244	FOREMAN OF LABORERS.....	1	24.00H
7183	MOTOR TRUCK DRIVER.....	1	21.65H
7183	MOTOR TRUCK DRIVER.....	2	21.40H
6324	LABORER-GRAFFITI BLASTER.....	2	21.97H
6324	LABORER (AS TRUCK LOADER).....	2	19.97H
	SUB-SECTION TOTAL.....	13	670,610
SPECIAL EVENTS-4327			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	3	21.40H
6324	LABORER.....		19.97H
6324	LABORER (AS TRUCK LOADER).....	5	19.97H
	SUB-SECTION TOTAL.....	9	380,358
EXPRESSWAY PROGRAM-4328			
6322	HAND LABORER.....	163,200H	9.21H
6322	HAND LABORER.....		9.21H
3092	PROGRAM DIRECTOR.....	1	66,624
	SUB-SECTION TOTAL.....	1	1,569,696
	SECTION TOTAL.....	41	3,488,888
STREET MAINTENANCE-MFT-3371			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	9	22.40H
7183	MOTOR TRUCK DRIVER.....	64	21.65H
7183	MOTOR TRUCK DRIVER.....	30,202H	21.40H
7183	MOTOR TRUCK DRIVER.....	11	21.40H
7124	EQUIPMENT DISPATCHER.....	1	21.40H
6324	LABORER.....	89,250H	19.97H
	SECTION TOTAL.....	86	6,238,142
FIELD OPERATIONS-3390			
6324	LABORER.....		19.97H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	157	11,089,182
	LESS TURNOVER.....		384,363
	TOTAL.....		\$10,714,829

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,878,019
.0015 SCHEDULE SALARY ADJUSTMENTS.....	52,538
.0020 OVERTIME.....	814,000
.0091 UNIFORM ALLOWANCE.....	15,500
*2070.0000 FOR PERSONAL SERVICES.....	10,760,057
.0125 OFFICE AND BUILDING SERVICES.....	14,000
.0126 OFFICE CONVENIENCES.....	3,980
.0130 POSTAGE.....	200,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,970,553
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	51,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	21,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	114,930
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	9,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	35,330
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	180,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	6,600
.0190 TELEPHONE-CENTREX BILLING.....	56,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,200
*2070.0100 FOR CONTRACTUAL SERVICES.....	8,678,293
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	32,400
*2070.0200 FOR TRAVEL.....	32,400
.0313 CLEANING AND SANITATION SUPPLIES.....	1,900
.0340 MATERIAL AND SUPPLIES.....	72,525
.0350 STATIONERY AND OFFICE SUPPLIES.....	55,070
.0360 REPAIR PARTS AND MATERIALS.....	2,000
*2070.0300 FOR COMMODITIES AND MATERIALS.....	131,495
.0422 OFFICE MACHINES.....	5,500
.0423 COMMUNICATION DEVICES.....	8,000
.0424 FURNITURE AND FURNISHINGS.....	5,000
*2070.0400 FOR EQUIPMENT.....	18,500
.0992 FOR TOW STORAGE REFUND.....	20,000
*2070.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	20,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	80,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,775,000
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,855,000
 *BUDGET LEVEL TOTAL.....	 \$21,496,745
 *DEPARTMENT TOTAL.....	 \$40,603,545

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1	\$ 99,276
7131	GENERAL SUPERINTENDENT OF TRAFFIC SERVICES.....	1	77,532
3092	PROGRAM DIRECTOR.....	1	63,780
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	55,920
0430	CLERK III.....	1	24,588
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	60,984
0809	EXECUTIVE SECRETARY I.....	1	28,404
0381	DIRECTOR OF ADMINISTRATION II.....	1	58,428
0308	STAFF ASSISTANT.....	1	32,940
0308	STAFF ASSISTANT.....	1	38,148
0308	STAFF ASSISTANT.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0190	ACCOUNTING TECHNICIAN II.....	1	31,356
0164	SUPERVISING TIMEKEEPER.....	1	32,940
0123	FISCAL ADMINISTRATOR.....	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		7,395
	SUB-SECTION TOTAL.....	15	740,463
	SECTION TOTAL.....	15	740,463
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
1175	SENIOR OPERATIONS ANALYST.....	1	44,172
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	2	25,848
0664	DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	5	20,244
0430	CLERK III.....	1	23,412
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		6,623
	SUB-SECTION TOTAL.....	13	340,571
	SECTION TOTAL.....	13	340,571
SPECIAL TRAFFIC SERVICES-3214			
7131	GENERAL SUPERINTENDENT OF TRAFFIC SERVICES.....	1	53,508
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	58,428
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	2	55,920
0313	ASSISTANT COMMISSIONER.....	1	76,068
0308	STAFF ASSISTANT.....	1	46,332
0304	ASSISTANT TO COMMISSIONER.....	1	63,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
8244	FOREMAN OF LABORERS.....	1	24,00H
6324	LABORER /MAN LIFT/.....	1	23,35H
6324	LABORER.....	8,800H	19.97H
6324	LABORER.....	7	19.97H
	SCHEDULE SALARY ADJUSTMENTS.....		7,279
	SECTION TOTAL.....	19	1,065,985
CONTRACTUAL TOWING-3217			
ABANDONED TOWS-4155			
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	66,624
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	55,920
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	2	48,732
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	2	42,072
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	2	32,940
6286	FIELD VEHICLE INVESTIGATOR.....	2	46,332

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTUAL TOWING-3217 - CONTINUED			
ABANDONED TOWS-4155 - CONTINUED			
6286	FIELD VEHICLE INVESTIGATOR.....	2	44,172
6286	FIELD VEHICLE INVESTIGATOR.....	4	42,072
6286	FIELD VEHICLE INVESTIGATOR.....	1	40,008
6286	FIELD VEHICLE INVESTIGATOR.....	12	38,148
6286	FIELD VEHICLE INVESTIGATOR.....	4	36,336
6286	FIELD VEHICLE INVESTIGATOR.....	4	34,572
6286	FIELD VEHICLE INVESTIGATOR.....	3	31,356
6286	FIELD VEHICLE INVESTIGATOR.....	1	29,904
6286	FIELD VEHICLE INVESTIGATOR.....	8,800H	16,43H
0304	ASSISTANT TO COMMISSIONER.....	1	53,508
0164	SUPERVISING TIMEKEEPER.....	1	42,072
7124	EQUIPMENT DISPATCHER.....	1	21,40H
	SCHEDULE SALARY ADJUSTMENTS.....		9,357
	SUB-SECTION TOTAL.....	44	1,917,893
	SECTION TOTAL.....	44	1,917,893

CITY TOWING-3219

IMMEDIATE TOWS-4165			
7130	ASSISTANT GENERAL SUPERINTENDENT		
	TRAFFIC SERVICES.....	1	63,780
7102	DISPATCH CLERK.....	2	24,588
6290	SUPERINTENDENT OF SPECIAL TRAFFIC		
	SERVICE.....	1	76,068
7183	MOTOR TRUCK DRIVER.....	7	21,65H
7124	EQUIPMENT DISPATCHER.....	6	21,40H
	SCHEDULE SALARY ADJUSTMENTS.....		1,260
	SUB-SECTION TOTAL.....	17	761,382
	SECTION TOTAL.....	17	761,382

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<p>The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>			
AUTO POUNDS-3222			
AUTO POUNDS-MANAGEMENT-4151			
6297	ASSISTANT CHIEF AUTO POUND SUPERVISOR...	1	51,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
7183	MOTOR TRUCK DRIVER.....	1	21.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,182
	SUB-SECTION TOTAL.....	4	164,004
AUTO POUNDS-OPERATIONS-4152			
6292	AUTO POUND SUPERVISDR.....	1	55,920
6292	AUTO POUND SUPERVISOR.....	1	53,508
6292	AUTO POUND SUPERVISOR.....	1	51,144
6292	AUTO POUND SUPERVISOR.....	1	48,732
6292	AUTO POUND SUPERVISOR.....	8	46,332
6292	AUTO POUND SUPERVISOR.....	1	40,008
4238	PROPERTY CUSTODIAN.....	6	31,356
4238	PROPERTY CUSTODIAN.....	3	29,904
4238	PROPERTY CUSTODIAN.....	17	28,404
4238	PROPERTY CUSTODIAN.....	16	27,084
4238	PROPERTY CUSTODIAN.....	1	22,308
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		19,442
	SUB-SECTION TOTAL.....	57	1,904,510
	SECTION TOTAL.....	81	2,068,514
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES-MTDS-4402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	22.40H
7183	MOTOR TRUCK DRIVER.....	20	21.65H
	SUB-SECTION TOTAL.....	25	1,111,800
CITY IMMEDIATE TOWING-MTD-4405			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	22.40H
7183	MOTOR TRUCK DRIVER.....	21	21.65H
	SUB-SECTION TOTAL.....	23	1,018,878

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407 - CONTINUED			
CITY LOOP TOWING-4407			
7183	MOTOR TRUCK DRIVER /ASSIGNED TO		
	TOW TRUCKS/.....	<u>19</u>	<u>21.65H</u>
	SUB-SECTION TOTAL	19	839,154
CITY AIRPORT TOWING-4408			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	22.40H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO		
	TOW TRUCKS/.....	<u>9</u>	<u>21.65H</u>
	SUB-SECTION TOTAL	<u>11</u>	<u>488,886</u>
	SECTION TOTAL	78	3,458,718
	DIVISION TOTAL	247	10,353,526
	LESS TURNOVER		422,969
	TOTAL		\$ 9,930,557
	DEPARTMENT TOTAL	404	21,452,718
	LESS TURNOVER		807,332
	TOTAL		\$20,645,386

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION BUREAU OF TRAFFIC

84/1040		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,575,310
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,523
	.0020 OVERTIME.....	30,000
	.0038 WORK STUDY/CD-OP EDUCATION.....	32,000
*2040.0000	FOR PERSONAL SERVICES.....	2,662,833
	.0126 OFFICE CONVENIENCES.....	3,100
	.0130 POSTAGE.....	6,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	416,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	TENANCE OF SOFTWARE PRODUCTS.....	6,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	18,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	4,500
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	11,500
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	24,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	18,550
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
	.0169 TECHNICAL MEETING COSTS.....	10,660
	.0179 MESSENGER SERVICE.....	300
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,500
	.0190 TELEPHONE-CENTREX BILLING.....	22,800
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,500
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	500
*2040.0100	FOR CONTRACTUAL SERVICES.....	551,910
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	32,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,600
	.0270 LOCAL TRANSPORTATION.....	180
*2040.0200	FOR TRAVEL.....	34,780
	.0340 MATERIAL AND SUPPLIES.....	10,000
	.0345 APPARATUS AND INSTRUMENTS.....	5,025
	.0348 BOOKS AND RELATED MATERIALS.....	1,400
	.0350 STATIONERY AND OFFICE SUPPLIES.....	18,500
*2040.0300	FOR COMMODITIES AND MATERIALS.....	34,925
	.0422 OFFICE MACHINES.....	13,500
	.0424 FURNITURE AND FURNISHINGS.....	3,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	2,000
*2040.0400	FOR EQUIPMENT.....	18,500
*BUDGET LEVEL TOTAL.....		\$ 3,302,948

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3040			
9679	DEPUTY COMMISSIONER.....	1	\$ 94,536
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	66,624
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	53,508
1575	VOUCHER COORDINATOR.....	1	34,572
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,084
0805	SECRETARY.....	1	22,308
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0429	CLERK II.....	1	19,320
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040 - CONTINUED			
SCHEDULE SALARY ADJUSTMENTS.....			7.423
SECTION TOTAL.....		15	588,607
PLANNING & DESIGN-3042			
6274	ENGINEER OF TRAFFIC PLANNING.....	1	81,468
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	76,068
6255	TRAFFIC ENGINEER V.....	1	51,144
6254	TRAFFIC ENGINEER IV.....	2	63,780
6254	TRAFFIC ENGINEER IV.....	1	48,732
6253	TRAFFIC ENGINEER III.....	1	58,428
6253	TRAFFIC ENGINEER III.....	1	51,144
6253	TRAFFIC ENGINEER III.....	1	44,172
6144	ENGINEERING TECHNICIAN V.....	1	40,008
6144	ENGINEERING TECHNICIAN V.....	1	38,148
6138	FIELD SERVICE SPECIALIST III.....	1	44,172
6137	FIELD SERVICE SPECIALIST II.....	1	40,008
5905	ASSISTANT CHIEF ENGINEER.....	1	86,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
SCHEDULE SALARY ADJUSTMENTS.....			3.864
SECTION TOTAL.....		16	856,272
TRAFFIC OPERATIONS-3044			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	76,068
6254	TRAFFIC ENGINEER IV.....	2	63,780
6253	TRAFFIC ENGINEER III.....	1	53,508
6144	ENGINEERING TECHNICIAN V.....	1	55,920
6144	ENGINEERING TECHNICIAN V.....	1	48,732
6144	ENGINEERING TECHNICIAN V.....	1	46,332
6144	ENGINEERING TECHNICIAN V.....	1	42,072
6144	ENGINEERING TECHNICIAN V.....	1	36,336
6143	ENGINEERING TECHNICIAN IV.....	1	38,148
6143	ENGINEERING TECHNICIAN IV.....	1	32,940
6139	FIELD SUPERVISOR.....	1	53,508
6139	FIELD SUPERVISOR.....	1	48,732
6139	FIELD SUPERVISOR.....	1	42,072
6137	FIELD SERVICE SPECIALIST II.....	1	38,148
6137	FIELD SERVICE SPECIALIST II.....	1	36,336
6137	FIELD SERVICE SPECIALIST II.....	2	29,904
6135	FIELD SERVICE DIRECTOR.....	1	51,144
5636	ASSISTANT PROJECT DIRECTOR.....	1	76,068
0304	ASSISTANT TO COMMISSIONER.....	1	63,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
SCHEDULE SALARY ADJUSTMENTS.....			11.062
SECTION TOTAL.....		22	1,069,630
SPECIAL PROJECTS-3060			
6252	TRAFFIC ENGINEER II.....	1	38,148
5905	ASSISTANT CHIEF ENGINEER.....	1	81,468
1405	CITY PLANNER V.....	1	51,144
1402	CITY PLANNER II.....	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
SCHEDULE SALARY ADJUSTMENTS.....			3.174
SECTION TOTAL.....		5	236,646
DIVISION TOTAL.....		58	2,751,155
LESS TURNOVER.....			150,322
TOTAL.....			\$ 2,600,833

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT**

84/1055	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,102,300
.0015 SCHEDULE SALARY ADJUSTMENTS.....	62,236
.0020 OVERTIME.....	55,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
*2055.0000 FOR PERSONAL SERVICES.....	5,229,536
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	200,000
.0144 ENGINEERING AND ARCHITECTURE.....	200,000
.0148 TESTING AND INSPECTING.....	2,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	22,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
*2055.0100 FOR CONTRACTUAL SERVICES.....	506,500
.0340 MATERIAL AND SUPPLIES.....	10,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*2055.0300 FOR COMMODITIES AND MATERIALS.....	12,500
.0423 COMMUNICATION DEVICES.....	3,000
*2055.0400 FOR EQUIPMENT.....	3,000
 *BUDGET LEVEL TOTAL.....	 \$ 5,751,536

300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN DIVISION-3156			
DESIGN MANAGEMENT-4156			
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 55,920
6145	ENGINEERING TECHNICIAN VI.....	1	53,508
6143	ENGINEERING TECHNICIAN IV.....	1	44,172
5636	ASSISTANT PROJECT DIRECTOR.....	1	76,068
5632	COORDINATING ENGINEER II.....	1	84,336
5630	COORDINATING ENGINEER I.....	1	81,036
5614	CIVIL ENGINEER IV.....	1	46,332
5424	SUPERVISING ARCHITECT.....	1	55,920
5404	ARCHITECT IV.....	1	46,332
5402	ARCHITECT II.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		6,469
	SUB-SECTION TOTAL.....	11	622,813
BRIDGE DESIGN-4157			
5814	ELECTRICAL ENGINEER IV.....	1	48,732
5636	ASSISTANT PROJECT DIRECTOR.....	3	76,068
5636	ASSISTANT PROJECT DIRECTOR.....	1	60,984
5632	COORDINATING ENGINEER II.....	1	86,880
5622	STRUCTURAL ENGINEER V.....	1	69,612
5614	CIVIL ENGINEER IV.....	1	63,780
5614	CIVIL ENGINEER IV.....	1	58,428
5613	CIVIL ENGINEER III.....	1	53,508
5613	CIVIL ENGINEER III.....	1	42,072
5404	ARCHITECT IV.....	1	46,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		6,246
	SUB-SECTION TOTAL.....	13	784,682
CONSTRUCTION SUPERVISION-4161			
6145	ENGINEERING TECHNICIAN VI.....	1	51,144
5614	CIVIL ENGINEER IV.....	2	63,780
5614	CIVIL ENGINEER IV.....	1	46,332
5613	CIVIL ENGINEER III.....	1	44,172
5613	CIVIL ENGINEER III.....	1	42,072
5424	SUPERVISING ARCHITECT.....	1	69,612
1912	PROJECT COORDINATOR.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		6,926
	SUB-SECTION TOTAL.....	8	429,890
	SECTION TOTAL.....	32	1,847,385
CONSTRUCTION DIVISION-3157			
SPECIAL PROJECTS-4160			
5633	PROJECT DIRECTOR.....	1	81,468
	SUB-SECTION TOTAL.....	1	81,468
IN-HOUSE DESIGN-4162			
6145	ENGINEERING TECHNICIAN VI.....	1	53,508
6144	ENGINEERING TECHNICIAN V.....	1	53,508
5632	COORDINATING ENGINEER II.....	1	86,880
5616	SUPERVISING ENGINEER.....	1	76,068
5615	CIVIL ENGINEER V.....	1	66,624
5615	CIVIL ENGINEER V.....	1	60,984
5615	CIVIL ENGINEER V.....	2	51,144
5614	CIVIL ENGINEER IV.....	1	63,780
5614	CIVIL ENGINEER IV.....	1	51,144
5613	CIVIL ENGINEER III.....	1	44,172
5613	CIVIL ENGINEER III.....	1	42,072
5404	ARCHITECT IV.....	1	63,780
5402	ARCHITECT II.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		6,853
	SUB-SECTION TOTAL.....	14	809,808
	SECTION TOTAL.....	15	891,277

300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGE MANAGEMENT & OPERATIONS-3158			
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	1	46,332
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	2	44,172
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	1	42,072
7230	BRIDGE OPERATOR.....	4	42,072
7230	BRIDGE OPERATOR.....	6	40,008
7230	BRIDGE OPERATOR.....	10	38,148
7230	BRIDGE OPERATOR.....	20	36,336
7230	BRIDGE OPERATOR.....	5	34,572
7230	BRIDGE OPERATOR.....	12	31,356
7230	BRIDGE OPERATOR.....	4	29,904
7230	BRIDGE OPERATOR.....	1	28,404
7230	BRIDGE OPERATOR.....	8	27,084
7001	SUPERINTENDENT OF OPERATIONS.....	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		35,742
	SECTION TOTAL.....	75	2,709,474
	DIVISION TOTAL.....	122	5,448,136
	LESS TURNOVER.....		283,600
	TOTAL.....		\$ 5,164,536

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

84/1070 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$21,093,681
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,923
.0020 OVERTIME.....	641,850
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
FOR ADJUSTMENTS IN WAGES OF PER DIEM	
EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	51,410
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	250,000
*2070.0000 FOR PERSONAL SERVICES.....	22,060,864
.0125 OFFICE AND BUILDING SERVICES.....	53,200
.0126 OFFICE CONVENIENCES.....	5,000
.0130 POSTAGE.....	2,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	4,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,000
.0148 TESTING AND INSPECTING.....	5,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	21,940
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	38,600
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	63,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	55,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	2,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,500
.0182 GAS.....	4,000
.0184 ELECTRICITY.....	4,000
.0185 WASTE DISPOSAL SERVICES.....	225,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	110,000
.0190 TELEPHONE-CENTREX BILLING.....	71,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
.0196 TELEPHONE-CIRCUITS.....	4,100
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,150
*2070.0100 FOR CONTRACTUAL SERVICES.....	712,990
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	125,320
.0245 REIMBURSEMENT TO TRAVELERS.....	4,800
*2070.0200 FOR TRAVEL.....	130,120
.0340 MATERIAL AND SUPPLIES.....	765,050
.0345 APPARATUS AND INSTRUMENTS.....	2,500
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,500
*2070.0300 FOR COMMODITIES AND MATERIALS.....	783,550
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	40,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,000
*2070.0400 FOR EQUIPMENT.....	51,000
*2070.0700 FOR CONTINGENCIES.....	500

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR THE RESTORATION OF CURBS, GUTTERS.	
.9064	SIDEWALKS AND PAVEMENT.....	8,460,000
*2070.9000	FOR SPECIFIC PURPOSE-GENERAL.....	8,460,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	120,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	151,290
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	271,290
*BUDGET LEVEL TOTAL.....		<u>\$32,470,314</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3074			
9679	DEPUTY COMMISSIONER.....	1	\$ 94,536
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	87,708
1342	PERSONNEL ASSISTANT III.....	1	38,148
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	69,612
1190	COMPUTER APPLICATIONS ANALYST III.....	1	60,984
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	1	21,240
0432	SUPERVISING CLERK.....	1	40,008
0431	CLERK IV.....	1	25,848
0345	CONTRACTS COORDINATOR.....	1	66,624
0308	STAFF ASSISTANT.....	1	48,732
0308	STAFF ASSISTANT.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	40,008
0190	ACCOUNTING TECHNICIAN II.....	1	31,356
0164	SUPERVISING TIMEKEEPER.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		5,758
SECTION TOTAL.....		18	821,614
ENGINEERING SERVICES-3076			
8250	COORDINATOR OF STREETS AND SIDEWALK		
	IMPROVEMENTS.....	1	58,428
6314	ENGINEERING TECHNICIAN IV.....	1	40,008
6145	ENGINEERING TECHNICIAN VI.....	1	53,508
6145	ENGINEERING TECHNICIAN VI.....	1	51,144
6144	ENGINEERING TECHNICIAN V.....	1	40,008
6144	ENGINEERING TECHNICIAN V.....	1	38,148
6143	ENGINEERING TECHNICIAN IV.....	2	48,732
6143	ENGINEERING TECHNICIAN IV.....	1	46,332
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		4,524
SECTION TOTAL.....		10	487,892
ASPHALT MAINTENANCE-3078			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	77,532
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	36,336
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	72,816
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
8243	GENERAL FOREMAN OF LABORERS.....	2	4,276.13M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,269.33M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23,40H
	SCHEDULE SALARY ADJUSTMENTS.....		1,632
SECTION TOTAL.....		8	431,815
CONCRETE MAINTENANCE-3080			
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	66,624
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....	2	4,276.13M
SECTION TOTAL.....		3	169,251

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT IMPROVEMENTS-3082			
CONCRETE/REIMBURSEMENTS-4170			
9539	CEMENT MIXER.....	27	23.35H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	16	27.75H
	SUB-SECTION TOTAL.....	43	2,191,878
	SECTION TOTAL.....	43	2,191,878

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3084

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	36,336
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	3,028.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	44,172
7103	EQUIPMENT COORDINATOR.....	27,084
6308	STOREKEEPER.....	19,320
6144	ENGINEERING TECHNICIAN V.....	36,336
5630	COORDINATING ENGINEER I.....	60,984
5616	SUPERVISING ENGINEER.....	55,920
5615	CIVIL ENGINEER V.....	51,144
5614	CIVIL ENGINEER IV.....	46,332
5612	CIVIL ENGINEER II.....	38,148
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	53,508
3947	ADMINISTRATIVE SUPERVISOR.....	32,940
1805	STOCKHANDLER.....	16,788
1576	CHIEF VOUCHER EXPEDITER.....	36,336
1189	COMPUTER APPLICATIONS ANALYST II.....	42,072
1184	COMPUTER SUPPORT SPECIALIST.....	29,904
0832	PERSONAL COMPUTER OPERATOR II.....	22,308
0826	PRINCIPAL TYPIST.....	20,244
0809	EXECUTIVE SECRETARY I.....	24,588
0805	SECRETARY.....	22,308
0665	SENIOR DATA ENTRY OPERATOR.....	22,308
0664	DATA ENTRY OPERATOR.....	20,244
0614	KEY PUNCH OPERATOR.....	15,948
0430	CLERK III.....	20,244
0428	CLERK I.....	15,948
0417	DISTRICT CLERK.....	24,588
0380	DIRECTOR OF ADMINISTRATION I.....	40,008
0345	CONTRACTS COORDINATOR.....	48,732
0308	STAFF ASSISTANT.....	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	24,588
0301	ADMINISTRATIVE ASSISTANT I.....	20,244
0190	ACCOUNTING TECHNICIAN II.....	27,084
0123	FISCAL ADMINISTRATOR.....	53,508
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	24.00H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....	23.62H
9539	CEMENT MIXER (GUNITE).....	23.50H
9539	CEMENT MIXER /GUNITE LABORER/.....	23.42H
9539	CEMENT MIXER.....	23.35H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....	24.00H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....	23.62H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....	23.42H
9464	ASPHALT HELPER.....	23.35H
9463	ASPHALT TAMPER.....	23.42H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3084 - CONTINUED			
9462	ASPHALT SMOOTHER.....		23.42H
9461	ASPHALT RAKER.....		23.62H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		24.00H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		23.62H
9402	LABORER ON REPAIRS.....		23.35H
8323	DISPATCHER-CONCRETE.....		23.35H
8322	DISPATCHER-ASPHALT.....		23.35H
8320	MATERIALS DISPATCHER.....		23.35H
8258	DISTRICT CONCRETE SUPERVISOR.....		28.25H
8257	DISTRICT ASPHALT SUPERVISOR.....		4,210.27M
8248	ASPHALT FOREMAN.....		24.00H
8243	GENERAL FOREMAN OF LABORERS.....		4,276.13M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...		5,269.33M
7635	FOREMAN OF HOISTING ENGINEERS.....		29.65H
7633	HOISTING ENGINEER (CLASS I).....		28.90H
7633	HOISTING ENGINEER (CLASS II).....		27.60H
7633	HOISTING ENGINEER (CLASS III).....		25.30H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		22.40H
7183	MOTOR TRUCK DRIVER.....		21.40H
6327	WATCHMAN.....		12.31H
6316	FOREMAN OF LABORERS.....		24.00H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		26.45H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		28.25H
4437	FOREMAN OF CEMENT FINISHERS.....		27.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		27.75H
4435	CEMENT FINISHER.....		27.00H
4401	BRICKLAYER.....		26.78H
4301	CARPENTER.....		26.95H
SECTION TOTAL.....			
MFT CURB AND GUTTER REPAIR-3085			
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	1	24.00H
9539	CEMENT MIXER.....	6	23.35H
9539	CEMENT MIXER.....	73,780H	23.35H
8323	DISPATCHER-CONCRETE.....	4	23.35H
8320	MATERIALS DISPATCHER.....	1	23.35H
8258	DISTRICT CONCRETE SUPERVISOR.....	9	28.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
7633	HOISTING ENGINEER (CLASS I).....	2,380H	28.90H
7633	HOISTING ENGINEER (CLASS II).....	3	27.60H
7633	HOISTING ENGINEER (CLASS III).....	3,570H	25.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	13,090H	21.40H
7183	MOTOR TRUCK DRIVER.....	3	21.40H
4437	FOREMAN OF CEMENT FINISHERS.....	3	27.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	5	27.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	10,710H	27.75H
4434	CEMENT FINISHER APPRENTICE.....	2	21.60H
SECTION TOTAL.....			
MFT PAVEMENT MAINTENANCE-3087			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	36,336
9464	ASPHALT HELPER.....	106	23.35H
9464	ASPHALT HELPER.....	68,340H	23.35H
9463	ASPHALT TAMPER.....	5	23.42H
9462	ASPHALT SMOOTHER.....	6	23.42H
9461	ASPHALT RAKER.....	4	23.62H
8322	DISPATCHER-ASPHALT.....	12	23.35H
8320	MATERIALS DISPATCHER.....	3	23.35H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	4,210.27M
8248	ASPHALT FOREMAN.....	25	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,276.13M

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MFT PAVEMENT MAINTENANCE-3087 - CONTINUED			
7635	FOREMAN OF HOISTING ENGINEERS.....	2	29.65H
7633	HOISTING ENGINEER (CLASS II).....	14	27.60H
7633	HOISTING ENGINEER (CLASS II).....	21,760H	27.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	5	21.65H
7183	MOTOR TRUCK DRIVER.....	24	21.40H
7183	MOTOR TRUCK DRIVER.....	28,060H	21.40H
	SCHEDULE SALARY ADJUSTMENTS.....		2,009
	SECTION TOTAL.....	218	13,270,663
	DIVISION TOTAL.....	339	21,871,082
	LESS TURNOVER.....		763,478
	TOTAL.....		\$21,107,604

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

84/1075	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 610,337
.0015 SCHEDULE SALARY ADJUSTMENTS.....	274
.0020 OVERTIME.....	35,000
*2075.0000 FOR PERSONAL SERVICES.....	645,611
.0130 POSTAGE.....	200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	52,000
.0144 ENGINEERING AND ARCHITECTURE.....	26,000
.0148 TESTING AND INSPECTING.....	2,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIDR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	950
.0169 TECHNICAL MEETING COSTS.....	6,900
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,760
.0190 TELEPHONE-CENTREX BILLING.....	5,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	360
*2075.0100 FOR CONTRACTUAL SERVICES.....	106,870
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245 REIMBURSEMENT TO TRAVELERS.....	800
*2075.0200 FOR TRAVEL.....	1,000
.0340 MATERIAL AND SUPPLIES.....	3,000
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2075.0300 FOR COMMODITIES AND MATERIALS.....	9,000
.0422 OFFICE MACHINES.....	17,750
*2075.0400 FOR EQUIPMENT.....	17,750
 *BUDGET LEVEL TOTAL.....	 \$ 780,231
 *DEPARTMENT TOTAL.....	 \$42,305,029

300-VEHICLE TAX FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL STREETS-3185			
5633	PROJECT DIRECTOR.....	1	\$ 81,036
5630	COORDINATING ENGINEER I.....	1	81,036
5614	CIVIL ENGINEER IV.....	1	63,780
5613	CIVIL ENGINEER III.....	2	58,428
5613	CIVIL ENGINEER III.....	1	53,508
5613	CIVIL ENGINEER III.....	1	51,144
5613	CIVIL ENGINEER III.....	2	44,172
5612	CIVIL ENGINEER II.....	1	53,508
5612	CIVIL ENGINEER II.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		274
	SECTION TOTAL.....	11	629,494
	DIVISION TOTAL.....	11	629,494
	LESS TURNOVER.....		18,883
	TOTAL.....		\$ 610,611
	DEPARTMENT TOTAL.....	530	30,699,867
	LESS TURNOVER.....		1,216,283
	TOTAL.....		\$29,483,584

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 3,475,395
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	4,449,629
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE .0045 ANCE.....	123,833
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.. .0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,789,994
.0051 ACT.....	129,151
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	2,375,389
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	804,189
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	115,832
TUITION REIMBURSEMENTS AND EDUCATIONAL .0070 PROGRAMS.....	69,838
*2005.0000 FOR PERSONAL SERVICES.....	14,333,250
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF .0121 THE COMMITTEE ON FINANCE.....	110,000
FOR PROFESSIONAL AND TECHNICAL SERVICES .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	28,388
.0142 ACCOUNTING AND AUDITING.....	50,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	188,388
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY .0934 THE CITY COUNCIL.....	500,000
FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR .0989 MENTS MADE IN ERROR.....	5,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER .0991 THE DIRECTION OF THE BUDGET DIRECTOR...	493,500
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	998,500
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	42,844
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	646,112
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION .9094 MISSION.....	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	723,956

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	4,313,010
	TO REIMBURSE CORPORATE FUND FOR	
	PERSONAL SERVICES FOR COMMISSIONER'S	
	OFFICE, DEPARTMENT OF STREET AND	
.9612	SANITATION.....	618,000
	TO REIMBURSE CORPORATE FUND FOR SAL-	
	ARIES OF POLICE OFFICERS ENGAGED IN	
.9613	REGULATING TRAFFIC.....	11,974,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES	
.9633	CHARGEABLE TO VEHICLE REVENUE FUND.....	4,831,000
*2005.9600	FOR REIMBURSEMENTS.....	21,736,010
	*BUDGET LEVEL TOTAL.....	<u>\$37,980,104</u>
	*FUND TOTAL.....	<u>133,293,000</u>

310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. (Including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.)

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$ 4,281,000
.0912 FOR PAYMENT OF BONDS.....	2,885,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,166,000
*2005.9500 FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
*BUDGET LEVEL TOTAL.....	<u>\$10,166,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS**

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
*2031.9500	FOR GENERAL PURPOSES-FINANCIAL.....	10,960,000
	*BUDGET LEVEL TOTAL.....	<u>\$10,960,000</u>

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 45,600
*2032.0200	FOR TRAVEL.....	45,600
.0319	CLOTHING.....	1,500
.0340	MATERIAL AND SUPPLIES.....	990,000
.0360	REPAIR PARTS AND MATERIALS.....	165,000
.0365	ELECTRICAL SUPPLIES.....	250,000
*2032.0300	FOR COMMODITIES AND MATERIALS.....	1,406,500
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	2,161,205
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	500,000
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,661,205
	*BUDGET LEVEL TOTAL.....	<u>\$ 4,113,305</u>

TRAFFIC SIGNAL ENERGY COSTS

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
*2033.9500	FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,000,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING**

81/1030 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 250,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	29,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,760,200
*2046.0100	FOR CONTRACTUAL SERVICES.....	2,039,200
.0340	MATERIAL AND SUPPLIES.....	234,900
*2046.0300	FOR COMMODITIES AND MATERIALS.....	234,900
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	4,000
*2046.0400	FOR EQUIPMENT.....	6,500
.0918	FOR REMOVAL OF STREET DIRT.....	1,580,700
*2046.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,580,700
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	4,128,819
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000
*2046.9400	FOR SPECIFIC PURPOSE-GENERAL.....	6,128,819
	*BUDGET LEVEL TOTAL.....	\$ 9,990,119

SNOW AND ICE REMOVAL

81/1030 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 104,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,225,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,000
*2047.0100	FOR CONTRACTUAL SERVICES.....	2,338,000
.0340	MATERIAL AND SUPPLIES.....	7,211,161
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2047.0300	FOR COMMODITIES AND MATERIALS.....	7,216,161
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	4,000
*2047.0400	FOR EQUIPMENT.....	4,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	6,593,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,860,000
*2047.9400	FOR SPECIFIC PURPOSE-GENERAL.....	8,453,000
	*BUDGET LEVEL TOTAL.....	\$18,011,161
	*DEPARTMENT TOTAL.....	\$46,074,585

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SIGNS AND MARKINGS
STREET SIGN MAINTENANCE**

84/1045 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 100,000
*2046.0100	FOR CONTRACTUAL SERVICES.....	100,000
.0340	MATERIAL AND SUPPLIES.....	900,000
*2046.0300	FOR COMMODITIES AND MATERIALS.....	900,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,000,000</u>

LANE LINE MAINTENANCE

84/1045 <u>Code</u>		<u>Amounts Appropriated</u>
.0340	MATERIAL AND SUPPLIES.....	\$ 500,000
*2047.0300	FOR COMMODITIES AND MATERIALS.....	500,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 500,000</u>

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ANNUAL APPROPRIATION ORDINANCE

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310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT
BRIDGES MAINTENANCE

84/1055		Amounts
Code		Appropriated
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	\$ 900,000
*2052.0100	FOR CONTRACTUAL SERVICES.....	900,000
.0340	MATERIAL AND SUPPLIES.....	1,000,000
*2052.0300	FOR COMMODITIES AND MATERIALS.....	1,000,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	1,000,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	789,415
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	5,200,000
*2052.9400	FOR SPECIFIC PURPOSE-GENERAL.....	6,989,415
	*BUDGET LEVEL TOTAL.....	\$ 8,889,415

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE**

84/1070 <u>Code</u>		<u>Amounts Appropriated</u>
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	<u>\$ 1,010,000</u>
*2076.0100	FOR CONTRACTUAL SERVICES.....	<u>1,010,000</u>
.0340	MATERIAL AND SUPPLIES.....	<u>2,410,000</u>
*2076.0300	FOR COMMODITIES AND MATERIALS.....	<u>2,410,000</u>
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	<u>13,853,000</u>
*2076.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>15,853,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$19,273,000</u>
	*DEPARTMENT TOTAL.....	<u>\$29,662,415</u>
	*FUND TOTAL.....	<u>\$85,903,000</u>

**314-SEWER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 187,137
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,725
*2005.0000	FOR PERSONAL SERVICES.....	193,862
.0130	POSTAGE.....	500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,121
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	325
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	350
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,680
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	43,475
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	750
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,544
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169	TECHNICAL MEETING COSTS.....	465
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,950
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	190
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	490
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,800
.0190	TELEPHONE-CENTREX BILLING.....	250
*2005.0100	FOR CONTRACTUAL SERVICES.....	58,190
.0245	REIMBURSEMENT TO TRAVELERS.....	480
*2005.0200	FOR TRAVEL.....	480
.0320	GASOLINE.....	3,780
.0338	LICENSE STICKERS, TAGS AND PLATES.....	225
.0340	MATERIAL AND SUPPLIES.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	13,005
.0422	OFFICE MACHINES.....	125
*2005.0400	FOR EQUIPMENT.....	125
*2005.0700	FOR CONTINGENCIES.....	1,365
*BUDGET LEVEL TOTAL.....		\$ 267,027

Positions and Salaries

Code	Positions	No.	Rate
SEWER OPERATIONS-3025			
1255	INVESTIGATOR.....	1	\$ 40,008
1255	INVESTIGATOR.....	2	38,148
1255	INVESTIGATOR.....	1	36,336
1254	INVESTIGATOR SPECIALIST.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		6,725
	SECTION TOTAL.....	5	208,097
	DIVISION TOTAL.....	5	208,097
	LESS TURNOVER.....		14,235
	TOTAL.....		\$ 193,862

314-SEWER FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 489,378
.0015 SCHEDULE SALARY ADJUSTMENTS.....	897
.0020 OVERTIME.....	500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	600
*2005.0000 FOR PERSONAL SERVICES.....	491,375
.0125 OFFICE AND BUILDING SERVICES.....	700
.0130 POSTAGE.....	1,400
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	8,200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	57,300
.0143 COURT REPORTING.....	43,300
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,500
.0169 TECHNICAL MEETING COSTS.....	6,000
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	300
.0190 TELEPHONE-CENTREX BILLING.....	6,100
.0191 TELEPHONE-RELOCATIONS CHARGES.....	800
.0196 TELEPHONE-CIRCUITS.....	300
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	600
*2005.0100 FOR CONTRACTUAL SERVICES.....	133,600
.0245 REIMBURSEMENT TO TRAVELERS.....	1,520
.0270 LOCAL TRANSPORTATION.....	3,500
*2005.0200 FOR TRAVEL.....	5,020
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,600
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,200
.0422 OFFICE MACHINES.....	300
.0424 FURNITURE AND FURNISHINGS.....	200
*2005.0400 FOR EQUIPMENT.....	500
*BUDGET LEVEL TOTAL.....	\$ 637,695

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ANNUAL APPROPRIATION ORDINANCE

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314-SEWER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 50,616
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,160
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	88,116
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	75,936
1617	PARALEGAL II.....	1	31,356
0863	LEGAL SECRETARY.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		792
	SECTION TOTAL.....	6	326,124
EMPLOYMENT LITIGATION-3021			
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,144
0866	EXECUTIVE LEGAL SECRETARY.....	1	40,008
	SECTION TOTAL.....	2	100,152
LABOR-3027			
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,480
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		105
	SECTION TOTAL.....	2	79,173
	DIVISION TOTAL.....	10	505,449
	LESS TURNOVER.....		15,174
	TOTAL.....		\$ 490,275

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CITY OF CHICAGO

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314--SEWER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 264,205
.0182 GAS.....	64,761
.0184 ELECTRICITY.....	111,040
*2015.0100 FOR CONTRACTUAL SERVICES.....	440,006
*BUDGET LEVEL TOTAL.....	<u>\$ 440,006</u>

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 818,461
.0020	OVERTIME.....	50,000
.0091	UNIFORM ALLOWANCE.....	3,300
*2035.0000	FOR PERSONAL SERVICES.....	871,761
.0315	MOTOR VEHICLE DIESEL FUEL.....	234,000
.0320	GASOLINE.....	54,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	288,000
*BUDGET LEVEL TOTAL.....		\$ 1,159,761

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - 3202			
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	\$ 58,428
	SECTION TOTAL.....	1	58,428
MAINTENANCE OPERATIONS 3205			
7638	HOISTING ENGINEER-MECHANIC.....	5	28.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
6676	FOREMAN OF MACHINISTS.....	1	28.95H
6674	MACHINIST.....	3	27.20H
	SECTION TOTAL.....	10	580,788
ROAD SERVICE OPERATIONS -3213			
7638	HOISTING ENGINEER-MECHANIC.....	4	28.90H
	SECTION TOTAL.....	4	235,824
	DIVISION TOTAL.....	15	875,040
	LESS TURNOVER.....		56,579
	TOTAL.....		\$ 818,461

314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 587,832
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	588,832
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	585
*2005.0100	FOR CONTRACTUAL SERVICES.....	585
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	13,200
*2005.0200	FOR TRAVEL.....	13,200
*BUDGET LEVEL TOTAL.....		\$ 602,617

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 78,696
2231	PLUMBING INSPECTOR.....	9	5,295.00M
	SECTION TOTAL.....	10	650,556
	DIVISION TOTAL.....	10	650,556
	LESS TURNOVER.....		62,724
	TOTAL.....		\$ 587,832

314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$48,042,433
.0015	SCHEDULE SALARY ADJUSTMENTS.....	74,122
.0020	OVERTIME.....	1,500,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	875,000
*2005.0000	FOR PERSONAL SERVICES.....	50,491,555
.0130	POSTAGE.....	27,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,625,000
.0144	ENGINEERING AND ARCHITECTURE.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	165,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	18,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	35,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	50,600
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,130,250
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	85,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	280,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	90,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169	TECHNICAL MEETING COSTS.....	12,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	340,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0185	WASTE DISPOSAL SERVICES.....	3,700,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	175,000
.0190	TELEPHONE-CENTREX BILLING.....	70,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	44,500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	13,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	13,885,350
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
.0245	REIMBURSEMENT TO TRAVELERS.....	9,600
*2005.0200	FOR TRAVEL.....	84,600
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340	MATERIAL AND SUPPLIES.....	3,600,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	60,000
.0360	REPAIR PARTS AND MATERIALS.....	380,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,041,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	60,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	120,000
.0422	OFFICE MACHINES.....	60,000
.0423	COMMUNICATION DEVICES.....	20,000
.0424	FURNITURE AND FURNISHINGS.....	40,000
.0440	MACHINERY AND EQUIPMENT.....	3,871,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	20,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	98,400
*2005.0400	FOR EQUIPMENT.....	4,289,400

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

<u>Code</u>		Amounts
		<u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	268,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	20,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	1,020,500
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,308,500
*BUDGET LEVEL TOTAL.....		<u>\$74,100,405</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE			
ADMINISTRATION-3005			
9989	COMMISSIONER OF SEWERS.....	1	\$ 114,324
9679	DEPUTY COMMISSIONER.....	1	93,120
9679	DEPUTY COMMISSIONER.....	1	90,000
9679	DEPUTY COMMISSIONER.....	1	85,236
9679	DEPUTY COMMISSIONER.....	2	81,720
9660	FIRST DEPUTY COMMISSIONER.....	1	105,636
0313	ASSISTANT COMMISSIONER.....	1	82,344
0313	ASSISTANT COMMISSIONER.....	1	77,532
0313	ASSISTANT COMMISSIONER.....	2	72,816
0313	ASSISTANT COMMISSIONER.....	1	55,920
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	44,172
0832	PERSONAL COMPUTER OPERATOR II.....	1	22,308
0705	DIRECTOR PUBLIC AFFAIRS.....	1	72,816
0703	PUBLIC RELATIONS REP III.....	1	36,336
0320	ASSISTANT TO THE COMMISSIONER.....	1	63,780
0320	ASSISTANT TO THE COMMISSIONER.....	2	60,984
0308	STAFF ASSISTANT.....	1	53,508
0308	STAFF ASSISTANT.....	1	40,008
0308	STAFF ASSISTANT.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		2,274
SECTION TOTAL.....		<u>23</u>	<u>1,534,650</u>

ADMINISTRATIVE SERVICES-3010

FINANCIAL SERVICE-4010			
3875	DIRECTOR OF FINANCE.....	1	60,984
0313	ASSISTANT COMMISSIONER.....	1	90,792
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0664	DATA ENTRY OPERATOR.....	1	20,244
0190	ACCOUNTING TECHNICIAN II.....	1	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	28,404
0185	MANAGER OF ACCOUNTING.....	1	46,332
0126	FINANCIAL OFFICER.....	1	58,428
0104	ACCOUNTANT IV.....	1	53,508
0104	ACCOUNTANT IV.....	1	38,148
0103	ACCOUNTANT III.....	1	48,732
0103	ACCOUNTANT III.....	1	42,072
0102	ACCOUNTANT II.....	2	42,072
0101	ACCOUNTANT I.....	1	29,904
0101	ACCOUNTANT I.....	2	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		9,531
SUB-SECTION TOTAL.....		<u>17</u>	<u>735,723</u>

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
CUSTOMER SERVICES /			
SENIOR CITIZEN EXEMPTION-4016			
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0664	DATA ENTRY OPERATOR.....	2	27,084
0664	DATA ENTRY OPERATOR.....	1	25,848
0664	DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	1	21,240
0664	DATA ENTRY OPERATOR.....	1	20,244
0431	CLERK IV.....	1	34,572
0430	CLERK III.....	1	27,084
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	53,508
0320	ASSISTANT TO THE COMMISSIONER.....	1	72,816
0308	STAFF ASSISTANT.....	1	40,008
0308	STAFF ASSISTANT.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		5,836
	SUB-SECTION TOTAL.....	14	482,800
MANAGEMENT INFORMATION SYSTEMS-4017			
5633	PROJECT DIRECTOR.....	1	67,994
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,428
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
1167	SENIOR SYSTEMS ENGINEER.....	1	42,072
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		1,776
	SUB-SECTION TOTAL.....	5	269,786
PERSONNEL ADMINISTRATION-4020			
0313	ASSISTANT COMMISSIONER.....	1	63,780
0306	ASSISTANT DIRECTOR.....	1	53,508
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	60,984
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	55,920
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,008
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	44,172
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		5,509
	SUB-SECTION TOTAL.....	7	356,821

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
TIMEKEEPING/PAYROLL-4025			
0431	CLERK IV.....	1	31,356
0431	CLERK IV.....	1	25,848
0431	CLERK IV.....	1	24,588
0417	DISTRICT CLERK.....	1	34,572
0417	DISTRICT CLERK.....	1	25,848
0178	SUPERVISOR OF PAYROLLS.....	1	46,332
0169	CHIEF TIMEKEEPER.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,943
	SUB-SECTION TOTAL.....	7	232,559
PROCUREMENT AND CONTRACTS-4030			
1572	CHIEF CONTRACT EXPEDITER.....	1	40,008
0311	PROJECTS ADMINISTRATOR.....	1	73,104
1588	PROCUREMENT CONTROL OFFICER I.....	1	28,404
1580	SUPERVISOR OF CONTRACTS.....	1	77,532
1575	VOUCHER COORDINATOR.....	1	31,356
1481	CONTRACT REVIEW SPECIALIST I.....	1	32,940
0429	CLERK II.....	1	18,468
0345	CONTRACTS COORDINATOR.....	1	51,144
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,508
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		6,120
	SUB-SECTION TOTAL.....	14	575,544
	SECTION TOTAL.....	64	2,653,233
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
ENGINEERING ADMINISTRATION-4035			
5676	CHIEF ENGINEER OF SEWERS.....	1	93,114
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	3	83,076
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	60,984
5630	COORDINATING ENGINEER I.....	1	81,036
5630	COORDINATING ENGINEER I.....	1	60,984
5616	SUPERVISING ENGINEER.....	1	55,920
5614	CIVIL ENGINEER IV.....	1	60,984
0308	STAFF ASSISTANT.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		4,810
	SUB-SECTION TOTAL.....	11	731,056
INSPECTION AND PERMITS-4040			
6145	ENGINEERING TECHNICIAN VI.....	1	58,428
6144	ENGINEERING TECHNICIAN V.....	1	36,336
6142	ENGINEERING TECHNICIAN III.....	1	32,940
6142	ENGINEERING TECHNICIAN III.....	1	27,084
5614	CIVIL ENGINEER IV.....	1	63,780
5613	CIVIL ENGINEER III.....	3	58,428
5613	CIVIL ENGINEER III.....	1	42,072
0311	PROJECTS ADMINISTRATOR.....	1	72,816
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0124	FINANCE OFFICER.....	1	58,428
8316	CHIEF MASON INSPECTDR.....	1	5,288.40M
8315	MASON INSPECTOR.....	10	4,815.20M
2147	SUPERVISING HDUSE DRAIN INSPECTDR.....	1	5,465.00M
2143	HOUSE DRAIN INSPECTDR.....	10	5,295.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4,112

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
INSPECTION AND PERMITS-4040 - CONTINUED			
	SUB-SECTION TOTAL.....	36	2,007,745
DESIGN, SURVEY AND EVALUATION-4045			
6145	ENGINEERING TECHNICIAN VI.....	1	53,508
6145	ENGINEERING TECHNICIAN VI.....	1	42,072
6143	ENGINEERING TECHNICIAN IV.....	1	51,144
6143	ENGINEERING TECHNICIAN IV.....	1	44,172
6143	ENGINEERING TECHNICIAN IV.....	1	32,940
6142	ENGINEERING TECHNICIAN III.....	1	36,336
6142	ENGINEERING TECHNICIAN III.....	5	34,572
6142	ENGINEERING TECHNICIAN III.....	2	27,084
6141	ENGINEERING TECHNICIAN II.....	1	36,336
6141	ENGINEERING TECHNICIAN II.....	5	28,404
6141	ENGINEERING TECHNICIAN II.....	2	27,084
6141	ENGINEERING TECHNICIAN II.....	1	22,308
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	58,428
5614	CIVIL ENGINEER IV.....	3	63,780
5614	CIVIL ENGINEER IV.....	2	60,984
5613	CIVIL ENGINEER III.....	6	58,428
5613	CIVIL ENGINEER III.....	1	55,920
5613	CIVIL ENGINEER III.....	2	51,144
5613	CIVIL ENGINEER III.....	1	42,072
5612	CIVIL ENGINEER II.....	2	53,508
5612	CIVIL ENGINEER II.....	1	42,072
5612	CIVIL ENGINEER II.....	1	40,008
5612	CIVIL ENGINEER II.....	1	38,148
0826	PRINCIPAL TYPIST.....	1	27,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		11,891
	SUB-SECTION TOTAL.....	45	1,962,191
EXPANDED CONSTRUCTION-4057			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	76,068
5985	GENERAL SUPERINTENDENT OF SEWERS.....	1	79,308
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	69,612
5614	CIVIL ENGINEER IV.....	2	60,984
5613	CIVIL ENGINEER III.....	2	58,428
5612	CIVIL ENGINEER II.....	2	53,508
5612	CIVIL ENGINEER II.....	2	40,008
5612	CIVIL ENGINEER II.....	3	38,148
0311	PROJECTS ADMINISTRATOR.....	1	60,984
9583	SEWER LABORER (AS BOTTOM MAN).....	4	23,70H
9583	SEWER LABORER.....	7	23,35H
9583	SEWER LABORER (AS WATCHMAN).....	10	12,91H
8244	FOREMAN OF LABORERS.....	1	24,20H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29,65H
7633	HOISTING ENGINEER (CLASS I).....	6	28,90H
7631	HOISTING ENGINEER APPRENTICE.....	1	23,12H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	27,78H
4403	SEWER BRICKLAYER.....	6	26,78H
	SCHEDULE SALARY ADJUSTMENTS.....		5,084
	SUB-SECTION TOTAL.....	55	2,686,777
	SECTION TOTAL.....	147	7,387,769

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020			
REPAIR AND MAINTENANCE			
ADMINISTRATION-4060			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	72,816
6305	SAFETY SPECIALIST.....	2	48,732
6305	SAFETY SPECIALIST.....	1	32,940
6123	SAFETY DIRECTOR.....	1	53,508
5985	GENERAL SUPERINTENDENT OF SEWERS.....	2	79,308
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,428
0320	ASSISTANT TO THE COMMISSIONER.....	1	60,984
0308	STAFF ASSISTANT.....	2	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	5,702.67M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H
	SCHEDULE SALARY ADJUSTMENTS.....		9.922
	SUB-SECTION TOTAL.....	17	874,386
NORTH DISTRICT-4065			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	2	76,068
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	76,068
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	69,612
0430	CLERK III.....	1	28,404
0430	CLERK III.....	1	24,588
0417	DISTRICT CLERK.....	1	25,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
9584	SEWER LABORER (SUB-FOREMAN).....	27	23.90H
9583	SEWER LABORER.....	80	23.35H
9532	STORES LABORER.....	1	23.35H
8345	FOREMAN OF SEWER CLEANING.....	3	31.15H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	30.50H
8244	FOREMAN OF LABORERS.....	1	24.20H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,276.13M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	29.65H
7633	HOISTING ENGINEER (CLASS I).....	21	28.90H
7633	HOISTING ENGINEER (CLASS II).....	12	27.60H
7183	MOTOR TRUCK DRIVER.....	22	21.40H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	27.78H
4403	SEWER BRICKLAYER.....	30	26.78H
	SCHEDULE SALARY ADJUSTMENTS.....		2.430
	SUB-SECTION TOTAL.....	218	11,128,501

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
CENTRAL DISTRICT-4070			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	76,068
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	69,612
0430	CLERK III.....	1	34,572
0430	CLERK III.....	1	23,412
0429	CLERK II.....	1	18,468
0417	DISTRICT CLERK.....	1	29,904
0320	ASSISTANT TO THE COMMISSIONER.....	1	66,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
9584	SEWER LABORER (SUB-FOREMAN).....	27	23.90H
9583	SEWER LABORER.....	80	23.35H
8345	FOREMAN OF SEWER CLEANING.....	3	31.15H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	30.50H
8244	FOREMAN OF LABORERS.....	1	24.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
7633	HOISTING ENGINEER (CLASS I).....	24	28.90H
7633	HOISTING ENGINEER (CLASS II).....	5	27.60H
7183	MOTOR TRUCK DRIVER.....	22	21.40H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	27.78H
4403	SEWER BRICKLAYER.....	30	26.78H
	SCHEDULE SALARY ADJUSTMENTS.....		1,196
	SUB-SECTION TOTAL.....	211	10,692,577
SOUTH DISTRICT-4075			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	76,068
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	69,612
0430	CLERK III.....	1	34,572
0430	CLERK III.....	1	25,848
0417	DISTRICT CLERK.....	1	34,572
0304	ASSISTANT TO COMMISSIONER.....	1	63,780
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
9584	SEWER LABORER (SUB-FOREMAN).....	26	23.90H
9583	SEWER LABORER.....	80	23.35H
9532	STORES LABORER.....	1	23.35H
8345	FOREMAN OF SEWER CLEANING.....	3	31.15H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	30.50H
8244	FOREMAN OF LABORERS.....	1	24.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
7633	HOISTING ENGINEER (CLASS I).....	24	28.90H
7633	HOISTING ENGINEER (CLASS II).....	6	27.60H
7183	MOTOR TRUCK DRIVER.....	22	21.40H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	27.78H
4403	SEWER BRICKLAYER.....	30	26.78H
	SCHEDULE SALARY ADJUSTMENTS.....		1,185
	SUB-SECTION TOTAL.....	211	10,732,304
CITY-WIDE OPERATIONS-4080			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	2	76,068
0428	CLERK I.....		15,948
0417	DISTRICT CLERK.....	1	38,148
0320	ASSISTANT TO THE COMMISSIONER.....	1	69,612
9584	SEWER LABORER SUB FOREMAN.....	8	23.90H
9583	SEWER LABORER (AS BOTTOM MAN).....	3	23.70H
9583	SEWER LABORER.....	34	23.35H
9583	SEWER LABORER (AS WATCHMAN).....	2	12.91H
9532	STORES LABORER.....	2	23.35H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	30.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	29.65H
7633	HOISTING ENGINEER (CLASS I).....	20	28.90H
7633	HOISTING ENGINEER (CLASS II).....	6	27.60H
7183	MOTOR TRUCK DRIVER.....	11	21.40H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	27.78H
4403	SEWER BRICKLAYER.....	5	26.78H
	SUB-SECTION TOTAL.....	100	5,129,335
	SECTION TOTAL.....	757	38,557,103

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVENTORY CONTROL-3025			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	53,508
1805	STOCKHANDLER.....		16,788
9584	SEWER LABORER SUB FOREMAN.....	3	23.90H
9583	SEWER LABORER.....	5	23.35H
9532	STORES LABORER.....	10	23.35H
8320	MATERIALS DISPATCHER.....	1	23.35H
7111	SERVICE DRIVER.....		13.90H
4301	CARPENTER.....	2	26.95H
	SCHEDULE SALARY ADJUSTMENTS.....		503
	SECTION TOTAL.....	22	1,072,379
	DIVISION TOTAL.....	1,013	51,205,134
	LESS TURNOVER.....		3,088,579
	TOTAL.....		\$48,116,555

314--SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

Code	99/1005	Amounts
		<u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 1,678,515
.0029	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	55,373
.0039	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	2,044,521
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	59,807
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	1,600,000
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	75,065
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	1,380,620
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	388,399
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	55,943
.0057	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	97,774
*2005.0000	FOR PERSONAL SERVICES.....	7,436,017
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	100,000
.0121	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	185,600
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT	17,424
.0140	ACCOUNTING AND AUDITING.....	60,000
.0142	FOR CONTRACTUAL SERVICES.....	363,024
*2005.0100	INTEREST ON JUDGMENTS.....	2,000
.0901	FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS.....	29,599,955
.0903	FOR THE PAYMENT OF SETTLEMENT, JUDGMENT INTEREST ON JUDGEMENT AND OTHER LEGAL EXPENSES.....	481,000
.0904	FOR REDEMPTION OF WASTEWATER TRANSMISSION REVENUE BONDS.....	10,265,000
.0910	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	50,000
.0934	CLAIMS AGAINST SEWER FUND.....	200,000
.0953	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	100,000
.0991	FOR SPECIFIC PURPOSES-FINANCIAL.....	40,697,955
*2005.0900	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	24,902
.9027	CITY'S CONTRIBUTION TO MEDICARE TAX....	375,532
.9076	FOR SPECIFIC PURPOSE-GENERAL.....	400,434
*2005.9000	TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	500,000
.9148		

314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	4,260,059
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES.	
.9617	CHARGEABLE TO SEWER FUND.....	4,629,488
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	3,009,634
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	9,303,867
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	1,762,011
*2005.9600	FOR REIMBURSEMENTS.....	22,965,059
	TO REIMBURSE WATER FUND FOR EX-	
.9710	PENSES IN BUREAU OF WATER SERVICES.....	824,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	824,000
	*BUDGET LEVEL TOTAL.....	\$73,186,489
	*FUND TOTAL.....	150,394,000

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF STREETS AND SANITATION
STATE STREET OPERATION AND MAINTENANCE**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 618,958
.0020 OVERTIME.....	150,000
*2010.0000 FOR PERSONAL SERVICES.....	768,958
.0340 MATERIAL AND SUPPLIES.....	30,869
*2010.0300 FOR COMMODITIES AND MATERIALS.....	30,869
 *BUDGET LEVEL TOTAL.....	 \$ 799,827

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STATE STREET-3063			
8244	FOREMAN OF LABORERS.....	2	\$ 24.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,276.13M
6324	LABORER.....	12	19.97H
	SECTION TOTAL.....	15	638,100
	DIVISION TOTAL.....	15	638,100
	LESS TURNOVER.....		19,142
	TOTAL.....		\$ 618,958

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
84/1075	
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055 STATE STREET.....	\$ 1,244,173
*2075.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,244,173
*BUDGET LEVEL TOTAL.....	\$ 1,244,173
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 10,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	10,000
*BUDGET LEVEL TOTAL.....	\$ 10,000
*FUND TOTAL.....	\$ 2,054,000

2000

ANNUAL APPROPRIATION ORDINANCE

387

342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 1,909,884
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,128,090
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	67,351
*2015.0100 FOR CONTRACTUAL SERVICES.....	3,105,325
*BUDGET LEVEL TOTAL.....	<u>\$ 3,105,325</u>

342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	\$ 414,025
*2005.0100 FOR CONTRACTUAL SERVICES.....	414,025
*BUDGET LEVEL TOTAL.....	\$ 414,025

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 310,650
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	310,650
*BUDGET LEVEL TOTAL.....	\$ 310,650
*FUND TOTAL.....	\$ 3,830,000

346-LIBRARY FUND-MAINTENANCE & OPERATION

346-LIBRARY FUND-MAINTENANCE & OPERATION MUNICIPAL REFERENCE LIBRARY

17/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 468,641
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,601
*2005.0000	FOR PERSONAL SERVICES.....	472,242
.0126	OFFICE CONVENIENCES.....	400
.0130	POSTAGE.....	500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	25,100
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	29,980
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,000
.0164	BOOKBINDING.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	12,500
.0169	TECHNICAL MEETING COSTS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	5,310
.0191	TELEPHONE-RELOCATIONS CHARGES.....	500
*2005.0100	FOR CONTRACTUAL SERVICES.....	89,290
.0348	BOOKS AND RELATED MATERIALS.....	92,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	96,500
*BUDGET LEVEL TOTAL.....		\$ 658,032

Positions and Salaries

Code	Positions	No	Rate
MUNICIPAL REFERENCE LIBRARY-3005			
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	\$ 76,068
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	63,780
0520	LIBRARIAN III (MRL).....	1	53,508
0505	LIBRARIAN II (MRL).....	1	40,008
0504	LIBRARIAN I (MRL).....	1	32,940
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	1	25,848
0430	CLERK III.....	1	21,240
0429	CLERK II.....	3,120H	10,14H
0318	ASSISTANT TO THE COMMISSIONER.....	1	55,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		3,601
	SECTION TOTAL.....	10	472,242
	DIVISION TOTAL.....	10	\$ 472,242

346-LIBRARY FUND-MAINTENANCE & OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,866,183
.0010 SALARIES AND WAGES-ON VOUCHER.....	575,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,256
.0020 OVERTIME.....	55,000
.0091 UNIFORM ALLOWANCE.....	35,698
*2015.0000 FOR PERSONAL SERVICES.....	3,537,137
.0125 OFFICE AND BUILDING SERVICES.....	1,700,000
.0182 GAS.....	565,108
.0183 WATER.....	11,000
.0184 ELECTRICITY.....	3,249,817
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,300
*2015.0100 FOR CONTRACTUAL SERVICES.....	5,528,225
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	39,240
.0270 LOCAL TRANSPORTATION.....	3,488
*2015.0200 FOR TRAVEL.....	42,728
.0313 CLEANING AND SANITATION SUPPLIES.....	161,102
.0316 GAS-BOTTLED AND PROPANE.....	6,500
.0320 GASOLINE.....	650
.0340 MATERIAL AND SUPPLIES.....	236,530
.0350 STATIONERY AND OFFICE SUPPLIES.....	382
*2015.0300 FOR COMMODITIES AND MATERIALS.....	405,164
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,798
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	5,989
*2015.0400 FOR EQUIPMENT.....	7,787
 *BUDGET LEVEL TOTAL.....	 \$ 9,521,041

346-LIBRARY FUND-MAINTENANCE & OPERATION

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035			
LIBRARY-4059			
5403	ARCHITECT III.....	1	\$ 42.072
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	72.816
4548	MANAGER OF BUILDINGS SERVICES.....	1	44.172
4264	DIRECTOR OF GENERAL SERVICES SECURITY....	1	58.428
4261	SECURITY AND SAFETY SUPERVISOR.....	1	38.148
4218	COORDINATOR OF SECURITY SERVICES.....	2	36.336
0308	STAFF ASSISTANT.....	1	32.940
0308	STAFF ASSISTANT.....	1	44.172
7747	CHIEF OPERATING ENGINEER.....	2	6,122.13M
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	8.00H
7743	OPERATING ENGINEER GROUP A.....	6	29.43H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	2	28.65H
4303	FOREMAN OF CARPENTERS.....	1	28.95H
4301	CARPENTER.....	2	26.95H
4272	BRANCH CUSTODIAN I.....	1	2,317.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	3	2,704.00M
4223	CUSTODIAL WORKER.....	55,080H	9.08H
4223	CUSTODIAL WORKER.....	45	2,200.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5,256
	SUB-SECTION TOTAL.....	75	3,128,496
	SECTION TOTAL.....	75	3,128,496
	DIVISION TOTAL.....	75	3,128,496
	LESS TURNOVER.....		257,057
	TOTAL.....		\$ 2,871,439

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$38,027,554
.0015	SCHEDULE SALARY ADJUSTMENTS.....	365,745
.0020	OVERTIME.....	15,000
*2005.0000	FOR PERSONAL SERVICES.....	38,408,299
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	203,417
.0130	POSTAGE.....	77,875
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	200,506
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	140,495
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	161,302
.0152	ADVERTISING.....	48,500
.0153	PROMOTIONS.....	34,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	310,750
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	71,124
.0164	BOOKBINDING.....	109,153
.0165	GRAPHIC DESIGN SERVICES.....	16,325
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS...	234,181
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	56,820
.0169	TECHNICAL MEETING COSTS.....	5,250
.0178	FREIGHT AND EXPRESS CHARGES.....	26,566
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,405
.0189	TELEPHONE NON-CENTREX BILLINGS.....	9,000
.0190	TELEPHONE-CENTREX BILLING.....	715,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	36,382
.0196	TELEPHONE-CIRCUITS.....	24,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	109,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,595,051
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,750
.0270	LOCAL TRANSPORTATION.....	9,000
*2005.0200	FOR TRAVEL.....	12,750
.0313	CLEANING AND SANITATION SUPPLIES.....	1,855
.0340	MATERIAL AND SUPPLIES.....	29,255
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,760
.0346	FOR AUDIO-VISUAL MATERIALS.....	175,000
.0348	BOOKS AND RELATED MATERIALS.....	1,000,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	877,976
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,425
.0365	ELECTRICAL SUPPLIES.....	12,198
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,099,469
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,727
*2005.0400	FOR EQUIPMENT.....	1,727
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	45,658
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	45,658
*BUDGET LEVEL TOTAL.....		\$43,162,954

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 120,564
9679	DEPUTY COMMISSIONER.....	1	85,452
9660	FIRST DEPUTY COMMISSIONER.....	1	114,324
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	60,984
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	73,116
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	23,412
0431	CLERK IV.....	1	32,940
0313	ASSISTANT COMMISSIONER.....	1	83,244
0313	ASSISTANT COMMISSIONER.....	2	78,420
0313	ASSISTANT COMMISSIONER.....	1	73,116
0313	ASSISTANT COMMISSIONER.....	1	64,296
0310	PROJECT MANAGER.....	1	77,868
5755	GRAPHIC ARTS SUPERVISOR.....	1	44,172
5743	GRAPHIC ARTIST III.....	2	29,904
5739	VISUAL DISPLAY ARTIST.....	1	55,920
1575	VOUCHER COORDINATOR.....	2	38,148
1575	VOUCHER COORDINATOR.....	1	31,356
1575	VOUCHER COORDINATOR.....	1	29,904
1572	CHIEF CONTRACT EXPEDITER.....	1	48,732
1362	TRAINING TECHNICIAN II.....	1	32,940
1359	TRAINING OFFICER.....	1	44,172
1342	PERSONNEL ASSISTANT III.....	2	36,336
1342	PERSONNEL ASSISTANT III.....	2	29,904
1342	PERSONNEL ASSISTANT III.....	1	28,404
1342	PERSONNEL ASSISTANT III.....	1	27,084
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,072
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,572
1189	COMPUTER APPLICATIONS ANALYST II.....	1	55,920
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,572
1184	COMPUTER SUPPORT SPECIALIST.....	1	44,172
1184	COMPUTER SUPPORT SPECIALIST.....	2	40,008
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,336
1184	COMPUTER SUPPORT SPECIALIST.....	3	34,572
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,940
1184	COMPUTER SUPPORT SPECIALIST.....	3	31,356
1184	COMPUTER SUPPORT SPECIALIST.....	3	29,904
1179	MANAGER OF FINANCE.....	1	77,532
1167	SENIOR SYSTEMS ENGINEER.....	1	58,428
1138	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	58,428
1122	TELECOMMUNICATIONS SPECIALIST.....	1	32,940
0709	VOLUNTEER SERVICES COORDINATOR.....	1	27,084
0702	PUBLIC RELATIONS REP II.....	1	44,172
0701	PUBLIC RELATIONS REP I.....	1	29,904
0694	REPROGRAPHICS TECHNICIAN III.....	1	36,336
0694	REPROGRAPHICS TECHNICIAN III.....	1	28,404
0664	DATA ENTRY OPERATOR.....	1	28,404
0664	DATA ENTRY OPERATOR.....	1	22,308
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	46,332
0617	LAN COORDINATOR II.....	1	51,144
0617	LAN COORDINATOR II.....	1	42,072
0615	LAN COORDINATOR I.....	1	32,940
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	69,612
0574	LIBRARIAN III.....	1	53,508
0530	ASSISTANT DIRECTOR OF LIBRARY AND EXHIBITS.....	1	48,732
0527	LIBRARY DIVISION CHIEF.....	2	76,068
0431	CLERK IV.....	1	38,148
0430	CLERK III.....	1	28,404
0430	CLERK III.....	2	21,240
0345	CONTRACTS COORDINATOR.....	1	60,984
0328	STORE MANAGER.....	1	40,008
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,144
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,332
0318	ASSISTANT TO THE COMMISSIONER.....	1	38,148
0318	ASSISTANT TO THE COMMISSIONER.....	1	36,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	51,144

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005 - CONTINUED			
0308	STAFF ASSISTANT.....	1	42,072
0308	STAFF ASSISTANT.....	1	40,008
0308	STAFF ASSISTANT.....	1	32,940
0307	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0303	ADMINISTRATIVE ASSISTANT III.....	2	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	2	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,588
0191	AUDITOR I.....	1	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	32,940
0185	MANAGER OF ACCOUNTING.....	1	58,428
0124	FINANCE OFFICER.....	1	42,072
0102	ACCOUNTANT II.....	1	36,336
0101	ACCOUNTANT I.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		44,069
	SECTION TOTAL.....	98	4,343,957

REFERENCES & CIRCULATION SERVS-3010

5849	STUDIO ENGINEER.....	1	40,008
1912	PROJECT COORDINATOR.....	1	46,332
1813	SENIOR STOREKEEPER.....	1	29,904
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	28,404
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	23,412
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	21,240
0901	AUDIO-VISUAL SPECIALIST.....	2	40,008
0901	AUDIO-VISUAL SPECIALIST.....	1	31,356
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	42,072
0805	SECRETARY.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	3	31,356
0664	DATA ENTRY OPERATOR.....	2	29,904
0664	DATA ENTRY OPERATOR.....	1	25,848
0664	DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	1	20,244
0585	LIBRARIAN V.....	10	63,780
0585	LIBRARIAN V.....	1	55,920
0585	LIBRARIAN V.....	3	46,332
0579	LIBRARIAN IV.....	57	58,428
0579	LIBRARIAN IV.....	4	55,920
0579	LIBRARIAN IV.....	2	48,732
0579	LIBRARIAN IV.....	2	46,332
0579	LIBRARIAN IV.....	1	44,172
0579	LIBRARIAN IV.....	13	42,072
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	46,332
0574	LIBRARIAN III.....	53	53,508
0574	LIBRARIAN III.....	8	51,144
0574	LIBRARIAN III.....	4	48,732
0574	LIBRARIAN III.....	1	46,332
0574	LIBRARIAN III.....	2	44,172
0574	LIBRARIAN III.....	4	42,072
0574	LIBRARIAN III.....	6	40,008
0574	LIBRARIAN III.....	9	38,148
0573	LIBRARY ASSOCIATE.....	33	34,572
0573	LIBRARY ASSOCIATE.....	3	31,356
0573	LIBRARY ASSOCIATE.....	5	29,904
0573	LIBRARY ASSOCIATE.....	7	28,404
0573	LIBRARY ASSOCIATE.....	10	27,084
0573	LIBRARY ASSOCIATE.....	13	25,848
0573	LIBRARY ASSOCIATE.....	26,880H	13,25H
0572	COMMUNITY CENTER DIRECTOR-CPL.....	3	38,148
0539	LIBRARY PAGE.....	110,240H	6,80H
0539	LIBRARY PAGE.....	332,800H	6,62H
0527	LIBRARY DIVISION CHIEF.....	4	76,068
0527	LIBRARY DIVISION CHIEF.....	2	55,920
0517	DISTRICT CHIEF.....	2	81,036
0517	DISTRICT CHIEF.....	1	69,612

345-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0514	REGIONAL LIBRARY DIRECTOR.....	2	76,068
0507	SENIOR ARCHIVAL SPECIALIST.....	1	48,732
0506	LIBRARIAN II.....	48	48,732
0506	LIBRARIAN II.....	4	46,332
0506	LIBRARIAN II.....	10	44,172
0506	LIBRARIAN II.....	5	42,072
0506	LIBRARIAN II.....	6	40,008
0506	LIBRARIAN II.....	2	38,148
0506	LIBRARIAN II.....	4	36,336
0506	LIBRARIAN II.....	19	34,572
0502	ARCHIVAL SPECIALIST.....	1	32,940
0501	LIBRARIAN I.....	24	44,172
0501	LIBRARIAN I.....	5	42,072
0501	LIBRARIAN I.....	13	40,008
0501	LIBRARIAN I.....	5	38,148
0501	LIBRARIAN I.....	8	36,336
0501	LIBRARIAN I.....	6	34,572
0501	LIBRARIAN I.....	14	32,940
0501	LIBRARIAN I.....	31	31,356
0432	SUPERVISING CLERK.....	1	44,172
0432	SUPERVISING CLERK.....	1	42,072
0432	SUPERVISING CLERK.....	1	38,148
0431	CLERK IV.....	16	38,148
0431	CLERK IV.....	10	36,336
0431	CLERK IV.....	9	34,572
0431	CLERK IV.....	14	32,940
0431	CLERK IV.....	3	31,356
0431	CLERK IV.....	4	29,904
0431	CLERK IV.....	5	28,404
0431	CLERK IV.....	3	27,084
0431	CLERK IV.....	5	25,848
0431	CLERK IV.....	7	24,588
0430	CLERK III.....	16	31,356
0430	CLERK III.....	14	29,904
0430	CLERK III.....	10	28,404
0430	CLERK III.....	22	27,084
0430	CLERK III.....	14	25,848
0430	CLERK III.....	4	24,588
0430	CLERK III.....	5	23,412
0430	CLERK III.....	7	22,308
0430	CLERK III.....	12	21,240
0430	CLERK III.....	17	20,244
0430	CLERK III.....	18,240H	10,38H
0429	CLERK II.....	6	28,404
0429	CLERK II.....	4	27,084
0429	CLERK II.....	7	25,848
0429	CLERK II.....	17	24,588
0429	CLERK II.....	12	23,412
0429	CLERK II.....	2	22,308
0429	CLERK II.....	8	21,240
0429	CLERK II.....	2	20,244
0429	CLERK II.....	28	19,320
0429	CLERK II.....	40	18,468
0429	CLERK II.....	37,530H	9,47H
0313	ASSISTANT COMMISSIONER.....	1	73,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,588
SCHEDULE SALARY ADJUSTMENTS.....			305,750
SECTION TOTAL.....		828	34,506,650

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3015			
UNASSIGNED TECHNICAL-4750			
1804	STOCKHANDLER (PER AGREEMENT).....	1	28,404
1804	STOCKHANDLER (PER AGREEMENT).....	2	21,240
1588	PROCUREMENT CONTROL OFFICER I.....	1	27,084
1575	VOUCHER COORDINATOR.....	1	36,336
1575	VOUCHER COORDINATOR.....	1	34,572
1575	VOUCHER COORDINATOR.....	1	32,940
1575	VOUCHER COORDINATOR.....	2	31,356
1575	VOUCHER COORDINATOR.....	1	29,904
1575	VOUCHER COORDINATOR.....	1	27,084
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,336
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	3	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	1	27,084
0579	LIBRARIAN IV.....	2	58,428
0579	LIBRARIAN IV.....	1	42,072
0574	LIBRARIAN III.....	2	53,508
0574	LIBRARIAN III.....	1	38,148
0573	LIBRARY ASSOCIATE.....	1	34,572
0573	LIBRARY ASSOCIATE.....	1	25,848
0527	LIBRARY DIVISION CHIEF.....	1	72,816
0525	ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....	1	46,332
0523	COORDINATOR OF COLLECTION MANAGEMENT....	1	60,984
0506	LIBRARIAN II.....	2	36,336
0501	LIBRARIAN I.....	1	44,172
0432	SUPERVISING CLERK.....	1	46,332
0431	CLERK IV.....	2	38,148
0430	CLERK III.....	1	31,356
0430	CLERK III.....	2	29,904
0430	CLERK III.....	1	28,404
0430	CLERK III.....	2	27,084
0430	CLERK III.....	1	24,588
0430	CLERK III.....	2	22,308
0430	CLERK III.....	1	21,240
0429	CLERK II.....	1	28,404
0429	CLERK II.....	1	25,848
0429	CLERK II.....	1	24,588
0429	CLERK II.....	1	20,244
0429	CLERK II.....	1	19,320
0429	CLERK II.....	1	18,468
	SCHEDULE SALARY ADJUSTMENTS.....		13,654
	SUB-SECTION TOTAL.....	54	1,838,554
	SECTION TOTAL.....	54	1,838,554
PROPERTY MANAGEMENT SERVICES-3020			
UNASSIGNED PROPERTY MANAGEMENT-4805			
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	40,008
1815	PRINCIPAL STOREKEEPER.....	1	22,308
1804	STOCKHANDLER (PER AGREEMENT).....	1	22,308
1804	STOCKHANDLER (PER AGREEMENT).....	1	21,240
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22,40H
7183	MOTOR TRUCK DRIVER.....	1	21,40H
	SCHEDULE SALARY ADJUSTMENTS.....		2,272
	SUB-SECTION TOTAL.....	6	197,488
	SECTION TOTAL.....	6	197,488
	DIVISION TOTAL.....	986	40,886,649
	LESS TURNOVER.....		2,493,350
	TOTAL.....		\$38,393,299

346-LIBRARY FUND-MAINTENANCE & OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,612,547
.0038 WORK STUDY/CO-OP EDUCATION.....	116,164
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	25,755
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	1,990,845
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	57,457
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	150,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	72,115
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,294,529
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	373,136
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	53,745
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	82,536
*2005.0000 FOR PERSONAL SERVICES.....	5,828,829
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	16,373
.0142 ACCOUNTING AND AUDITING.....	45,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	87,745
*2005.0100 FOR CONTRACTUAL SERVICES.....	149,118
.0955 INTEREST ON DAILY TENDER NOTES.....	5,929,330
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,929,330
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	23,923
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	360,773
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	384,696
PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	
.9112 DIRECTOR.....	5,800,000
FDR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE	
.9118 BUDGET DIRECTOR.....	50,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	5,850,000
*BUDGET LEVEL TOTAL.....	\$18,141,973
*FUND TOTAL.....	\$71,484,000

353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 500,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	500,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	28,000,000
*2005.9600	FOR REIMBURSEMENTS.....	28,000,000
	*FUND TOTAL.....	<u>\$28,500,000</u>

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also strives to enhance opportunities for artists.

23/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,396,957
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,495
*2005.0000	FOR PERSONAL SERVICES.....	3,423,452
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	31,671
.0125	OFFICE AND BUILDING SERVICES.....	35,567
.0126	OFFICE CONVENIENCES.....	6,000
.0130	POSTAGE.....	70,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,778,580
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	30,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	73,500
.0152	ADVERTISING.....	2,000
.0153	PROMOTIONS.....	46,747
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,972
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	143,300
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	75,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	2,500
.0178	FREIGHT AND EXPRESS CHARGES.....	1,750
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,800
.0190	TELEPHONE-CENTREX BILLING.....	222,000
.0191	TELEPHONE-RELDICATIONS CHARGES.....	20,000
.0196	TELEPHONE-CIRCUITS.....	1,200
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	28,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,586,087
.0245	REIMBURSEMENT TO TRAVELERS.....	1,600
.0270	LOCAL TRANSPORTATION.....	1,675
*2005.0200	FOR TRAVEL.....	3,275
.0340	MATERIAL AND SUPPLIES.....	9,100
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	54,100
	TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999	AND DEVELOPMENT GRANTS.....	986,068
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	986,068
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	475,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,700
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	477,700
*BUDGET LEVEL TOTAL.....		\$ 7,530,682

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 101,916
9679	DEPUTY COMMISSIONER.....	1	82,332
9660	FIRST DEPUTY COMMISSIONER.....	1	86,880
5404	ARCHITECT IV.....	2	48,732
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	66,624
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	2	69,612
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	60,984
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	58,428
1706	DEVELOPMENT DIRECTOR.....	1	52,980
1575	VOUCHER COORDINATOR.....	1	32,940
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	63,780
0911	PRODUCTION ASSISTANT.....	1	25,848
0831	PERSONAL COMPUTER OPERATER III.....	1	34,572
0785	DIRECTOR OF GALLERY 37.....	1	76,068
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	42,072
0703	PUBLIC RELATIONS REP III.....	1	40,008
0358	DIRECTOR OF ARTS DEVELOPMENT.....	1	55,920
0313	ASSISTANT COMMISSIONER.....	1	77,532
0313	ASSISTANT COMMISSIONER.....	1	63,780
0311	PROJECTS ADMINISTRATOR.....	1	76,068
0311	PROJECTS ADMINISTRATOR.....	1	72,300
0311	PROJECTS ADMINISTRATOR.....	1	66,624
1772	INTERNATIONAL PROGRAM COORDINATOR II.....	1	40,008
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	1	34,572
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	2	32,940
1756	CULTURAL AFFAIRS COORDINATOR II.....	2	44,172
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	42,072
1756	CULTURAL AFFAIRS COORDINATOR II.....	2	40,008
1707	DEVELOPMENT COORDINATOR.....	1	42,072
0901	AUDIO-VISUAL SPECIALIST.....	1	27,084
0810	EXECUTIVE SECRETARY II.....	1	31,356
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,332
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	1	36,336
0308	STAFF ASSISTANT.....	2	32,940
0305	ASSISTANT TO THE DIRECTOR.....	1	48,732
0304	ASSISTANT TO COMMISSIONER.....	1	60,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0124	FINANCE OFFICER.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		20,237
	SECTION TOTAL.....	46	2,349,581
COMMUNICATIONS-3025			
0313	ASSISTANT COMMISSIONER.....	2	76,068
5743	GRAPHIC ARTIST III.....	1	36,336
0729	INFORMATION COORDINATOR.....	1	60,984
0703	PUBLIC RELATIONS REP III.....	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SECTION TOTAL.....	7	359,154

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL DEVELOPMENT-3030			
9679	DEPUTY COMMISSIONER.....	1	78,420
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	58,428
1756	CULTURAL AFFAIRS COORDINATOR II.....	2	40,008
1755	CULTURAL AFFAIRS COORDINATOR I.....	1	32,940
0911	PRODUCTION ASSISTANT.....	1	20,000
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		3,672
	SECTION TOTAL.....	8	353,564
CULTURAL CENTER PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	77,532
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	2	69,612
1757	PRDGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	46,332
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	44,172
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	42,072
1755	CULTURAL AFFAIRS COORDINATOR I.....	1	48,732
0715	CURATOR OF EXHIBITS.....	1	44,172
0715	CURATOR OF EXHIBITS.....	1	36,336
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		1,956
	SECTION TOTAL.....	11	564,708
	DIVISION TOTAL.....	72	3,627,007
	LESS TURNOVER.....		203,555
	TOTAL.....		\$ 3,423,452

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,733,896
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,990
*2005.0000	FOR PERSONAL SERVICES.....	3,757,886
.0130	POSTAGE.....	42,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	25,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	45,000
.0152	ADVERTISING.....	55,000
.0153	PROMOTIONS.....	50,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	29,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	3,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	60,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,600
.0190	TELEPHONE-CENTREX BILLING.....	78,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	3,800
*2005.0100	FOR CONTRACTUAL SERVICES.....	407,400
.0245	REIMBURSEMENT TO TRAVELERS.....	1,600
.0270	LOCAL TRANSPORTATION.....	5,000
*2005.0200	FOR TRAVEL.....	6,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	22,000
.0422	OFFICE MACHINES.....	19,000
*2005.0400	FOR EQUIPMENT.....	19,000
.9058	SPECIAL EVENTS PROJECTS.....	442,105
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	442,105
*BUDGET LEVEL TOTAL.....		\$ 4,654,991

Positions and Salaries

Code	Positions	No.	Rate
FINANCE & ADMINISTRATION-3005			
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 97,080
9684	DEPUTY DIRECTOR.....	1	76,068
6402	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	28,404
1707	DEVELOPMENT COORDINATOR.....	1	55,920
1651	OFFICE ADMINISTRATOR.....	1	53,508
2976	EXECUTIVE ASSISTANT.....	1	72,816
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	2	53,508
1778	PROGRAM COORDINATOR-S.E.....	1	79,872
1778	PROGRAM COORDINATOR-S.E.....	1	69,612
1778	PROGRAM COORDINATOR-S.E.....	2	60,984
1778	PROGRAM COORDINATOR-S.E.....	1	55,920
1778	PROGRAM COORDINATOR-S.E.....	1	51,144
0911	PRODUCTION ASSISTANT.....	1	36,336
0313	ASSISTANT COMMISSIONER.....	1	86,880
0311	PROJECTS ADMINISTRATOR.....	1	72,816
1783	SPECIAL EVENTS ASSISTANT.....	1	29,904
1782	SPECIAL EVENTS COORDINATOR III.....	1	44,172
1782	SPECIAL EVENTS COORDINATOR III.....	1	42,072
1781	SPECIAL EVENTS COORDINATOR II.....	1	32,940
1780	SPECIAL EVENTS COORDINATOR I.....	1	44,172
1780	SPECIAL EVENTS COORDINATOR I.....	1	42,072
1780	SPECIAL EVENTS COORDINATOR I.....	1	31,356
1572	CHIEF CONTRACT EXPEDITER.....	1	46,332

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE & ADMINISTRATION-3005 - CONTINUED			
1432	DIRECTOR OF PLANNING.....	1	53,508
0933	PRODUCTION MANAGER ASSISTANT.....	1	36,336
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	51,144
0322	SPECIAL ASSISTANT.....	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
0308	STAFF ASSISTANT.....	1	48,732
0307	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0305	ASSISTANT TO THE DIRECTOR.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		5,827
	SECTION TOTAL.....	33	1,765,855
EVENT PRODUCTION-3015			
9684	DEPUTY DIRECTOR.....	1	79,872
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	76,068
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	63,780
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	44,172
1778	PROGRAM COORDINATOR-S.E.....	1	72,816
1778	PROGRAM COORDINATOR-S.E.....	1	58,428
1706	DEVELOPMENT DIRECTOR.....	1	76,068
0931	PRODUCTION MANAGER-S.E.....	1	60,984
0931	PRODUCTION MANAGER-S.E.....	1	48,732
0322	SPECIAL ASSISTANT.....	1	53,508
0311	PROJECTS ADMINISTRATOR.....	1	46,332
0307	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0306	ASSISTANT DIRECTOR.....	1	69,612
1783	SPECIAL EVENTS ASSISTANT.....	1	31,356
1783	SPECIAL EVENTS ASSISTANT.....	1	25,848
1783	SPECIAL EVENTS ASSISTANT.....	2	24,588
1781	SPECIAL EVENTS COORDINATOR II.....	2	36,336
1777	SPECIAL EVENTS MANAGER.....	1	66,624
1707	DEVELOPMENT COORDINATOR.....	1	42,072
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	55,920
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,008
0933	PRODUCTION MANAGER ASSISTANT.....	1	32,940
0805	SECRETARY.....	1	25,848
0783	DIRECTOR OF PROTOCOL.....	1	86,880
0318	ASSISTANT TO THE COMMISSIONER.....	2	48,732
0308	STAFF ASSISTANT.....	1	51,144
0308	STAFF ASSISTANT.....	1	40,008
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	2	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		11,435
	SECTION TOTAL.....	35	1,683,827

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	72,816
1912	PROJECT COORDINATOR.....	1	51,144
0432	SUPERVISING CLERK.....	1	40,008
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,508
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,144
0305	ASSISTANT TO THE DIRECTOR.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		4,536
	SECTION TOTAL.....	6	329,076
SPORTS DEVELOPMENT OFFICE-3030			
1780	SPECIAL EVENTS COORDINATOR I.....	1	31,356
1778	PROGRAM COORDINATOR-S.E.....	1	53,508
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,192
	SECTION TOTAL.....	3	129,128
	DIVISION TOTAL.....	77	3,907,886
	LESS TURNOVER.....		150,000
	TOTAL.....		\$ 3,757,886

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 187,750
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	173,996
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE .0045 ANCE.....	6,690
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.. .0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	2,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	8,195
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	150,723
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	43,444
*2005.0000 FOR PERSONAL SERVICES.....	6,258
FOR PROFESSIONAL AND TECHNICAL SERVICES .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	579,056
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,839,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER .0991 THE DIRECTION OF THE BUDGET DIRECTOR...	1,839,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	502,000
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	502,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	2,719
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	40,997
.9114 CONVENTION AND TOURISM GRANT.....	43,716
.9124 FOR THE SISTER CITIES PROGRAM.....	1,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	285,000
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	1,285,000
.9610 TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	568,000
*2005.9600 FOR REIMBURSEMENTS.....	206,000
	774,000
*BUDGET LEVEL TOTAL.....	\$ 5,022,772
*FUND TOTAL.....	\$17,208,445

356-SPECIAL EVENTS FUND

**356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

15/1010		Amounts
Code		<u>Appropriated</u>
*2155.0000	FOR PERSONAL SERVICES.....	105,664
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 130,058</u>

MAYOR'S OFFICE OF SPECIAL EVENTS

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
24/1005	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	\$ 500,000
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	650,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	130,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9409	MENT OF LAW.....	40,000
	FOR SERVICES PROVIDED BY THE	
.9412	TREASURER OFFICE.....	20,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	20,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,360,000
.9801	SPECIAL EVENTS PROJECTS.....	17,363,942
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	17,363,942
	*BUDGET LEVEL TOTAL.....	\$18,723,942

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CITY OF CHICAGO

2000

356-SPECIAL EVENTS FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005	Amounts
Code	Appropriated
.0124 INVESTIGATION COSTS.....	\$ 30,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	30,000
*BUDGET LEVEL TOTAL.....	\$ 30,000
*FUND TOTAL.....	\$18,884,000

2000

ANNUAL APPROPRIATION ORDINANCE

409

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$20,751.000
.0912 FOR PAYMENT OF BONDS.....	5,900.000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	26,651,000
*FUND TOTAL.....	<u>\$26,651,000</u>

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 2000 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$28,703,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	9,106,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	37,809,000
*BUDGET LEVEL TOTAL.....	\$37,809,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,903,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,903,000
*BUDGET LEVEL TOTAL.....	\$ 1,903,000
*FUND TOTAL.....	\$39,712,000

510-BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 2000 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	117,287,000
.0912 FOR PAYMENT OF BONDS.....	34,740,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	152,027,000
*BUDGET LEVEL TOTAL.....	152,027,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 7,373,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,373,000
*BUDGET LEVEL TOTAL.....	\$ 7,373,000
*FUND TOTAL.....	159,400,000

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

Code	99/1005 AMOUNT TO BE LEVIED IN 2000 FOR THE PAY- MENT OF NOTES	Amounts Appropriated
	.0961 FOR PAYMENT OF TERM NOTES.....	116,866,700
	.0998 FOR OPERATING TRANSFERS OUT.....	14,000,000
	*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	130,866,700
	*BUDGET LEVEL TOTAL.....	130,866,700
	.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 6,151,300
	*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	6,151,300
	*BUDGET LEVEL TOTAL.....	\$ 6,151,300
	*FUND TOTAL.....	137,018,000

516-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 2000 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

	.0902 FOR INTEREST ON BONDS.....	\$ 3,828,000
	.0912 FOR PAYMENT OF BONDS.....	1,270,000
	*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,098,000
	*BUDGET LEVEL TOTAL.....	\$ 5,098,000
	.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 268,000
	*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	268,000
	*BUDGET LEVEL TOTAL.....	\$ 268,000
	*FUND TOTAL.....	\$ 5,366,000

520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"

**520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"**

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2000 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$ 2,401,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	1,290,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,691,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,691,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 195,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>195,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 195,000</u>
*FUND TOTAL.....	<u>\$ 3,886,000</u>

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"**

AMOUNTS APPROPRIATED IN 2000 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$62,043,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>62,043,000</u>
*2005.9600 FOR REIMBURSEMENTS.....	<u>2,000,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$64,043,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,265,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,265,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,265,000</u>
*FUND TOTAL.....	<u>\$67,308,000</u>

2000

ANNUAL APPROPRIATION ORDINANCE

413

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

<u>Code</u>	<u>99/1005</u>	<u>Amounts</u> <u>Appropriated</u>
AMOUNTS APPROPRIATED IN 2000 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:		
.0902	FOR INTEREST ON BONDS.....	\$10,962,000
.0951	DEBTS SERVICE RESERVE FOR FUTURE YEARS.	<u>16,087,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>27,049,000</u>
	*FUND TOTAL.....	<u>\$27,049,000</u>

551-NEIGHBORHOOD ALIVE 21 BOND DEBT SERVICE FUND

551-NEIGHBORHOOD ALIVE 21 BOND DEBT SERVICE FUND**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0961 FOR PAYMENT OF TERM NOTES.....	<u>\$13,200,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>13,200,000</u>
*FUND TOTAL.....	<u>\$13,200,000</u>

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 221,832
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,074
.0020 OVERTIME.....	5,000
.0038 WORK STUDY/CO-OP EDUCATION.....	2,000
*2005.0000 FOR PERSONAL SERVICES.....	231,906
.0130 POSTAGE.....	800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	15,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0169 TECHNICAL MEETING COSTS.....	400
.0190 TELEPHONE-CENTREX BILLING.....	300
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	20,500
.0245 REIMBURSEMENT TO TRAVELERS.....	800
.0270 LOCAL TRANSPORTATION.....	250
*2005.0200 FOR TRAVEL.....	1,050
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,200
.0422 OFFICE MACHINES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	1,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	11,300
*2005.0400 FOR EQUIPMENT.....	15,800
*BUDGET LEVEL TOTAL.....	\$ 271,456

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0430	CLERK III.....	1	\$ 21,240
0273	CASUALTY MANAGER.....	1	63,780
0104	ACCOUNTANT IV.....	1	53,508
0103	ACCOUNTANT III.....	1	48,732
0103	ACCOUNTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		3,074
	SECTION TOTAL.....	5	224,906
	DIVISION TOTAL.....	5	\$ 224,906

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 269,741
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,939
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	400
*2005.0000 FOR PERSONAL SERVICES.....	272,080
.0125 OFFICE AND BUILDING SERVICES.....	400
.0130 POSTAGE.....	800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	4,900
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,100
.0143 COURT REPORTING.....	1,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	400
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,700
.0169 TECHNICAL MEETING COSTS.....	2,000
.0178 FREIGHT AND EXPRESS CHARGES.....	600
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	200
.0190 TELEPHONE-CENTREX BILLING.....	3,700
.0191 TELEPHONE-RELOCATIONS CHARGES.....	500
.0196 TELEPHONE-CIRCUITS.....	200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	400
*2005.0100 FOR CONTRACTUAL SERVICES.....	40,200
.0245 REIMBURSEMENT TO TRAVELERS.....	400
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	600
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,900
*2005.0300 FOR COMMODITIES AND MATERIALS.....	4,200
.0422 OFFICE MACHINES.....	200
*2005.0400 FOR EQUIPMENT.....	200
*BUDGET LEVEL TOTAL.....	\$ 317,280

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 41,376
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,820
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,816
1617	PARALEGAL II.....	1	36,336
1617	PARALEGAL II.....	1	34,572
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		1,939
	SECTION TOTAL.....	6	279,943
	DIVISION TOTAL.....	6	279,943
	LESS TURNOVER.....		8,263
	TOTAL.....		\$ 271,680

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 19,641
.0182 GAS.....	351,154
.0184 ELECTRICITY.....	953,312
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,324,107
*BUDGET LEVEL TOTAL.....	<u>\$ 1,324,107</u>

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 595,187
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	935
	.0020 OVERTIME.....	68,000
	.0091 UNIFORM ALLOWANCE.....	3,300
*2035.0000	FOR PERSONAL SERVICES.....	667,422
	.0125 OFFICE AND BUILDING SERVICES.....	2,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	39,000
	.0177 MOTOR POOL CHARGES.....	11,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	64,000
	.0315 MOTOR VEHICLE DIESEL FUEL.....	50,000
	.0320 GASOLINE.....	28,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	400
	.0340 MATERIAL AND SUPPLIES.....	54,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	2,600
	.0360 REPAIR PARTS AND MATERIALS.....	260,000
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	20,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	415,000
	.0424 FURNITURE AND FURNISHINGS.....	2,000
	.0440 MACHINERY AND EQUIPMENT.....	27,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	12,400
	.0450 VEHICLES.....	503,150
*2035.0400	FOR EQUIPMENT.....	545,050
*BUDGET LEVEL TOTAL.....		\$ 1,691,472

Positions and Salaries

Code	Positions	No.	Rate
MIDWAY - FLEET OPERATIONS-3305			
7136	SERVICEWRITER.....	1	\$ 38,148
7047	MANAGER VEHICLE MAINTENANCE.....	1	72,816
7164	GARAGE ATTENDANT.....	2	13,45H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	18,10H
7107	AUTOMOTIVE PARTS MAN.....	1	13,87H
6676	FOREMAN OF MACHINISTS.....	1	28,95H
6674	MACHINIST.....	5	27,20H
6673	MACHINIST (AUTOMOTIVE).....	1	3,830.67M
	SCHEDULE SALARY ADJUSTMENTS.....		935
	SECTION TOTAL.....	13	614,460
	DIVISION TOTAL.....	13	614,460
	LESS TURNOVER.....		18,338
	TOTAL.....		\$ 596,122

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

57/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,143,494
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,044
.0020	OVERTIME.....	222,000
.0021	HOLIDAY PREMIUM PAY.....	17,000
.0022	CONTRACT COSTS.....	123,500
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	15,000
.0091	UNIFORM ALLOWANCE.....	65,000
*1005.0000	FOR PERSONAL SERVICES.....	3,612,038
*BUDGET LEVEL TOTAL.....		<u>\$ 3,612,038</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-SOUTH-4301			
9161	POLICE OFFICER.....	12	\$ 59,190
9161	POLICE OFFICER.....	6	57,528
9161	POLICE OFFICER.....	2	55,482
9161	POLICE OFFICER.....	4	53,610
9161	POLICE OFFICER.....	2	51,780
9161	POLICE OFFICER.....	4	50,052
9161	POLICE OFFICER.....	6	45,402
9161	POLICE OFFICER.....	1	33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	1	54,408
9173	LIEUTENANT.....	1	78,708
9171	SERGEANT.....	1	72,198
9171	SERGEANT.....	1	70,092
9171	SERGEANT.....	1	67,902
9171	SERGEANT.....	3	61,740
9112	TRAFFIC CONTROL AIDE.....	2	36,336
9112	TRAFFIC CONTROL AIDE.....	1	34,572
9112	TRAFFIC CONTROL AIDE.....	7	32,940
9112	TRAFFIC CONTROL AIDE.....	5	31,356
9112	TRAFFIC CONTROL AIDE.....	1	28,404
9112	TRAFFIC CONTROL AIDE.....	2	25,848
9112	TRAFFIC CONTROL AIDE.....	4	24,588
0430	CLERK III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		26,044
	SUB-SECTION TOTAL.....	<u>68</u>	<u>3,249,538</u>
	SECTION TOTAL.....	<u>68</u>	<u>3,249,538</u>
	DIVISION TOTAL.....	<u>68</u>	<u>\$ 3,249,538</u>
	ORGANIZATION TOTAL.....	<u>68</u>	<u>3,249,538</u>
	LESS TURNOVER.....		<u>80,000</u>
	TOTAL.....		<u>\$ 3,169,538</u>

FIRE DEPARTMENT

59/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,219,330
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,437
.0020	OVERTIME.....	150,000
.0021	HOLIDAY PREMIUM PAY.....	200,000
.0022	CONTRACT COSTS.....	140,000
.0091	UNIFORM ALLOWANCE.....	35,000
*2005.0000	FOR PERSONAL SERVICES.....	4,767,767
*BUDGET LEVEL TOTAL.....		\$ 4,767,767

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8817	CAPTAIN-EMT.....	1	\$ 80,694
8817	CAPTAIN-EMT.....	1	71,904
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	68,088
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100,758
8739	BATTALION CHIEF.....	3	84,720
8739	BATTALION CHIEF.....	2	81,510
8737	CAPTAIN.....	1	78,726
8735	LIEUTENANT.....	3	70,428
8735	LIEUTENANT.....	1	68,370
8735	LIEUTENANT.....	1	64,176
8735	LIEUTENANT.....	1	62,214
8733	FIRE ENGINEER.....	1	64,044
8733	FIRE ENGINEER.....	4	62,214
8733	FIRE ENGINEER.....	5	60,030
8733	FIRE ENGINEER.....	1	58,008
8733	FIRE ENGINEER.....	1	56,088
8733	FIRE ENGINEER.....	2	46,908
8731	FIREFIGHTER.....	8	60,018
8731	FIREFIGHTER.....	6	57,708
8731	FIREFIGHTER.....	5	55,482
8731	FIREFIGHTER.....	4	53,610
8731	FIREFIGHTER.....	10	51,780
	SCHEDULE SALARY ADJUSTMENTS.....		18,002
	SUB-SECTION TOTAL.....	63	3,898,400
	SECTION TOTAL.....	63	3,898,400

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-3025			
8750	PARAMEDIC.....	1	55,482
8750	PARAMEDIC.....	3	51,780
8750	PARAMEDIC.....	1	33,522
8749	PARAMEDIC-IN-CHARGE.....	1	60,030
8749	PARAMEDIC-IN-CHARGE.....	1	58,008
8749	PARAMEDIC-IN-CHARGE.....	1	56,088
8749	PARAMEDIC-IN-CHARGE.....	1	54,222
8745	AMBULANCE COMMANDER.....	1	66,240
	SCHEDULE SALARY ADJUSTMENTS.....		5,435
	SECTION TOTAL.....	10	544,367
	DIVISION TOTAL.....	73	4,442,767
	LESS TURNOVER.....		200,000
	TOTAL.....		\$ 4,242,767

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,734,445
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	56,663
	.0020 OVERTIME.....	950,000
	.0091 UNIFORM ALLOWANCE.....	7,500
*2010.0000	FOR PERSONAL SERVICES.....	11,748,608
	.0125 OFFICE AND BUILDING SERVICES.....	6,000
	.0126 OFFICE CONVENIENCES.....	3,500
	.0130 POSTAGE.....	4,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	760,000
	FOR PRDFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,130,150
	.0140 APPRAISALS.....	40,000
	.0144 ENGINEERING AND ARCHITECTURE.....	223,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	40,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	75,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	13,000
	.0152 ADVERTISING.....	2,500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	105,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,787,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	40,000
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	2,047,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	245,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,300
	.0169 TECHNICAL MEETING COSTS.....	17,250
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,100
	.0183 WATER.....	80,000
	.0185 WASTE DISPOSAL SERVICES.....	56,500
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	210,000
	.0190 TELEPHONE-CENTREX BILLING.....	200,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	16,094,300
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	6,400
	.0270 LOCAL TRANSPORTATION.....	1,000
*2010.0200	FOR TRAVEL.....	8,400
	.0313 CLEANING AND SANITATION SUPPLIES.....	95,000
	.0319 CLOTHING.....	45,500
	.0340 MATERIAL AND SUPPLIES.....	939,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	46,500
	.0360 REPAIR PARTS AND MATERIALS.....	315,000
	.0361 BUILDING MATERIALS AND SUPPLIES.....	39,000
	.0362 PAINTS AND PAINTING SUPPLIES.....	22,500
	.0364 PLUMBING SUPPLIES.....	25,000
	.0365 ELECTRICAL SUPPLIES.....	100,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	1,627,500

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		Appropriated
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000
.0422	OFFICE MACHINES.....	18,000
.0423	COMMUNICATION DEVICES.....	79,000
.0424	FURNITURE AND FURNISHINGS.....	4,500
.0440	MACHINERY AND EQUIPMENT.....	49,400
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	69,000
*2010.0400	FOR EQUIPMENT.....	232,400
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	25,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	25,000
*BUDGET LEVEL TOTAL.....		\$29,736,208

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9679	DEPUTY COMMISSIONER.....	2	\$ 87,576
1509	FINANCIAL ANALYST.....	1	40,008
0705	DIRECTOR PUBLIC AFFAIRS.....	1	60,984
0313	ASSISTANT COMMISSIONER.....	1	72,816
7014	AIRPORT MANAGER-MIDWAY.....	1	51,144
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	60,984
4546	DIRECTOR OF FACILITIES.....	1	60,984
1342	PERSONNEL ASSISTANT III.....	1	28,404
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
0429	CLERK II.....	1	22,308
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	58,428
0311	PROJECTS ADMINISTRATOR.....	1	63,780
0308	STAFF ASSISTANT.....	1	42,072
0308	STAFF ASSISTANT.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0159	SUPERVISOR OF COST CONTROL.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		6,891
SUB-SECTION TOTAL.....		17	889,395
NOISE ABATEMENT - 4301			
0313	ASSISTANT COMMISSIONER.....	1	70,140
1441	COORDINATING PLANNER I.....	1	51,144
1440	COORDINATING PLANNER II.....	1	76,068
1440	COORDINATING PLANNER II.....	1	69,612
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,182
SUB-SECTION TOTAL.....		6	327,954
CUSTODIAL/LABOR SERVICES-4303			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	76,068
9533	LABORER.....	14	17,72H
7005	AIRPORT MAINTENANCE FOREMAN.....	3	17,92H
4285	WINDOW WASHER.....	2	2,548.00M
4282	LEAD CUSTODIAL WORKER.....	4	2,513.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,704.00M
4223	CUSTODIAL WORKER.....	42	2,200.00M
SUB-SECTION TOTAL.....		68	2,047,293

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
OPERATIONS-4313			
7047	MANAGER VEHICLE MAINTENANCE.....	1	66,624
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	34,572
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	29,904
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY....	1	58,428
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	51,144
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	58,428
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	53,508
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	42,072
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	40,008
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	44,172
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	40,008
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	36,336
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	32,940
1819	CHIEF STOREKEEPER.....	1	44,172
1817	HEAD STOREKEEPER.....	1	32,940
0308	STAFF ASSISTANT.....	1	44,172
7633	HOISTING ENGINEER (CLASS I).....	2	28,904
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	22,404
7183	MOTOR TRUCK DRIVER.....	300H	21,654
7183	MOTOR TRUCK DRIVER.....	15,120H	21,404
7183	MOTOR TRUCK DRIVER.....	12	21,404
7124	EQUIPMENT DISPATCHER.....	1	21,404
	SCHEDULE SALARY ADJUSTMENTS.....		15,027
	SUB-SECTION TOTAL.....	40	2,104,530
PARKING/GROUND TRANS.-4323			
0313	ASSISTANT COMMISSIONER.....	1	76,068
7080	DIRECTOR OF AVIATION PARKING.....	1	72,816
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	38,148
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	34,572
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	37,620
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	30,936
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	7	29,472
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	27,972
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	23,100
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	53,508
0308	STAFF ASSISTANT.....	1	42,072
0304	ASSISTANT TO COMMISSIONER.....	1	60,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		4,180
	SUB-SECTION TOTAL.....	21	807,160
SECURITY-4333			
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	24,588
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	28,404
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	27,084
0313	ASSISTANT COMMISSIONER.....	1	73,440
7007	AVIATION SAFETY DIRECTOR.....	1	55,920
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	42,072
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	40,008
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	38,148
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	36,336
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	32,940
5043	ELECTRONICS TECHNICIAN.....	1	51,144
4210	AVIATION SECURITY OFFICER.....	7	40,008
4210	AVIATION SECURITY OFFICER.....	9	38,148
4210	AVIATION SECURITY OFFICER.....	10	36,336
4210	AVIATION SECURITY OFFICER.....	1	34,572
4210	AVIATION SECURITY OFFICER.....	8	32,940
4210	AVIATION SECURITY OFFICER.....	1	31,356
4210	AVIATION SECURITY OFFICER.....	6	29,904

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
SECURITY-4333 - CONTINUED			
4209	AVIATION SECURITY SERGEANT.....	1	48,732
4209	AVIATION SECURITY SERGEANT.....	5	46,332
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	58,428
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	55,920
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	48,732
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	58,428
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	53,508
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	51,144
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	40,008
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,148
0430	CLERK III.....	1	25,848
0301	ADMINISTRATIVE ASSISTANT I.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		29,283
	SUB-SECTION TOTAL.....	76	2,984,223
SKILLED TRADES-4343			
0311	PROJECTS ADMINISTRATOR.....	1	53,508
7034	TECHNICAL SERVICES MANAGER.....	1	63,780
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	46,332
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	76,068
9411	CONSTRUCTION LABORER.....	5	23,35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	24,20H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	32,37H
7743	OPERATING ENGINEER, GROUP A.....	3	29,43H
7741	OPERATING ENGINEER, GROUP C.....	3	27,89H
6674	MACHINIST.....	1	27,20H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30,65H
5035	ELECTRICAL MECHANIC.....	6	28,65H
4774	STEAMFITTER.....	2	30,70H
4754	PLUMBER.....	3	29,65H
4634	PAINTER (SUB-FOREMAN).....	1	27,20H
4634	PAINTER.....	2	25,60H
4303	FOREMAN OF CARPENTERS.....	1	28,95H
4301	CARPENTER.....	4	26,95H
	SCHEDULE SALARY ADJUSTMENTS.....		100
	SUB-SECTION TOTAL.....	39	2,231,936
	SECTION TOTAL.....	267	11,392,491
	DIVISION TOTAL.....	267	11,392,491
	LESS TURNOVER.....		601,383
	TOTAL.....		\$10,791,108

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0011 CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 214,760
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	718,316
.0042 GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, .0043 PAR. 22-306).....	814,746
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.. .0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	97,600
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	25,594
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	250,000
.0056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	32,124
*2005.0000 FOR PERSONAL SERVICES..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	576,653
.0138 FOR PROFESSIONAL AND TECHNICAL SERVICES .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	166,215
.0142 ACCOUNTING AND AUDITING..... FOR THE COST OF INSURANCE PREMIUMS	23,941
.0172 AND EXPENSES.....	2,919,949
*2005.0100 FOR CONTRACTUAL SERVICES.....	82,400
.0902 FOR INTEREST ON BONDS..... .0913 FOR PAYMENT OF FIRST LIEN BONDS..... .0917 FOR INTEREST ON JUNIOR LIENS.....	7,735
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	35,000
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	442,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	567,135
	35,846,568
	5,190,000
	9,131,400
	200,000
	50,367,968

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	10.657
.9045	FOR THE REPAIR AND REPLACEMENT FUND...	1,200.000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE	600.000
	FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	500.000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	160.708
.9088	FOR THE WORKING CAPITAL REQUIRMENT FUND	25.000
.9098	EMERGENCY RESERVE FUND.....	15.000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,511,365
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	3,099.107
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	2,483,812
*2005.9600	FOR REIMBURSEMENTS.....	5,582,919
	TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	1,722,336
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	1,722,336
	*BUDGET LEVEL TOTAL.....	363,671,672
	*FUND TOTAL.....	105,392,000

2000

ANNUAL APPROPRIATION ORDINANCE

429

660-CITY RELIEF FUND

660-CITY RELIEF FUND

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
99/1005	FOR GENERAL ASSISTANCE TO PERSONS IN NE	
	ED THEREOF, RESIDING WITHIN THE CITY OF	
	CHICAGO, AND EXPENDITURES FOR THE AD-	
.0930	MINISTRATION THEREOF.....	\$21,000.000
.0955	INTEREST ON DAILY TENDER NOTES.....	800,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>21,800,000</u>
	*FUND TOTAL.....	<u>\$21,800,000</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>142,686,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>142,686,000</u>
	*FUND TOTAL.....	<u>142,686,000</u>

**682-LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND**

683-POLICEMEN'S ANNUITY AND BENEFIT FUND		
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>141,787,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>141,787,000</u>
	*FUND TOTAL.....	<u>141,787,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$66,974,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>66,974,000</u>
	*FUND TOTAL.....	<u>\$66,974,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$ 3,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,000</u>
	*FUND TOTAL.....	<u>\$ 3,000</u>

701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 219,528
.0020	OVERTIME.....	5,000
.0038	WORK STUDY/CO-OP EDUCATION.....	7,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>231,528</u>
.0130	POSTAGE.....	3,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
.0155	RENTAL OF PROPERTY.....	7,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
.0169	TECHNICAL MEETING COSTS.....	1,500
.0190	TELEPHONE-CENTREX BILLING.....	2,500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	500
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>26,800</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	800
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	<u>1,300</u>
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>5,500</u>
.0422	OFFICE MACHINES.....	2,500
.0424	FURNITURE AND FURNISHINGS.....	2,500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	9,000
*2005.0400	FOR EQUIPMENT.....	<u>14,000</u>
*BUDGET LEVEL TOTAL.....		\$ 279,128

Positions and Salaries

Code	Positions	No.	Rate
AUDITING-3030			
0193	AUDITOR III.....	1	\$ 53,508
0187	DIRECTOR OF ACCOUNTING.....	1	63,780
0104	ACCOUNTANT IV.....	1	53,508
0103	ACCOUNTANT III.....	1	48,732
	SECTION TOTAL.....	<u>4</u>	<u>219,528</u>
	DIVISION TOTAL.....	4	\$ 219,528

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 8,729
.0182 GAS.....	34,440
.0184 ELECTRICITY.....	112,850
*2015.0100 FOR CONTRACTUAL SERVICES.....	156,019
*BUDGET LEVEL TOTAL.....	\$ 156,019

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY**

81/1030		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,211,654
.0015	SCHEDULE SALARY ADJUSTMENTS.....	30,703
.0020	OVERTIME.....	300,000
*2080.0000	FOR PERSONAL SERVICES.....	3,542,357
.0125	OFFICE AND BUILDING SERVICES.....	3,470
.0126	OFFICE CONVENIENCES.....	1,300
.0130	POSTAGE.....	400
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	261,192
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	750
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	25,750
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,700
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,250
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	213,250
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	43,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0169	TECHNICAL MEETING COSTS.....	100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0183	WATER.....	20,000
.0185	WASTE DISPOSAL SERVICES.....	5,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	6,900
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
	EXPENSE IN CASH COLLECTION	
.0192	IRREGULARITIES (CHECK CASHING).....	500
.0196	TELEPHONE-CIRCUITS.....	300
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	400
*2080.0100	FOR CONTRACTUAL SERVICES.....	598,362
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245	REIMBURSEMENT TO TRAVELERS.....	400
*2080.0200	FOR TRAVEL.....	600
.0313	CLEANING AND SANITATION SUPPLIES.....	7,000
.0319	CLOTHING.....	21,000
.0340	MATERIAL AND SUPPLIES.....	176,850
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,500
.0360	REPAIR PARTS AND MATERIALS.....	35,300
.0361	BUILDING MATERIALS AND SUPPLIES.....	3,000
.0362	PAINTS AND PAINTING SUPPLIES.....	1,000
.0365	ELECTRICAL SUPPLIES.....	2,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	500
*2080.0300	FOR COMMODITIES AND MATERIALS.....	260,150
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	1,500
.0422	OFFICE MACHINES.....	51,150
.0423	COMMUNICATION DEVICES.....	3,000
.0424	FURNITURE AND FURNISHINGS.....	3,500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	10,000
.0450	VEHICLES.....	200,000
*2080.0400	FOR EQUIPMENT.....	271,150

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	290,000
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	653,333
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	16,500
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	731,500
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	100,000
*2080.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,791,333
	*BUDGET LEVEL TOTAL.....	\$ 6,463,952

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3161			
ADMINISTRATIVE SUPPORT-4330			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	\$ 58,428
8173	WARD SUPERINTENDENT.....	1	53,508
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1	69,612
1121	COMPUTER OPERATIONS SPECIALIST.....	1	51,144
0805	SECRETARY.....	1	29,904
0429	CLERK II.....	1	23,412
0308	STAFF ASSISTANT.....	1	32,940
0305	ASSISTANT TO THE DIRECTOR.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0190	ACCOUNTING TECHNICIAN II.....	1	27,084
0123	FISCAL ADMINISTRATOR.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		5,816
	SUB-SECTION TOTAL.....	12	502,892
PAYROLL SERVICES-4332			
0175	FIELD PAYROLL AUDITOR.....	1	44,172
0164	SUPERVISING TIMEKEEPER.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		660
	SUB-SECTION TOTAL.....	2	71,916
	SECTION TOTAL.....	14	574,808
TOLL COLLECTION DIVISION-3165			
0214	SUPERVISING CASHIER.....	1	36,336
0214	SUPERVISING CASHIER.....	1	29,904
0206	HEAD CASHIER.....	1	34,572
0206	HEAD CASHIER.....	2	32,940
0206	HEAD CASHIER.....	1	28,404
0206	HEAD CASHIER.....	1	24,588
0205	CASHIER.....	9	29,904
0205	CASHIER.....	2	28,404
0205	CASHIER.....	11	27,084
0205	CASHIER.....	5	25,848
0205	CASHIER.....	2	24,588
0205	CASHIER.....	3	23,412
0205	CASHIER.....	5	22,308
0205	CASHIER.....	8	21,240
0205	CASHIER.....	14	20,244
0205	CASHIER.....	17,945H	11,12H
	SCHEDULE SALARY ADJUSTMENTS.....		18,159
	SECTION TOTAL.....	66	1,874,787

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DIVISION-3170			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	29,904
7166	SKYWAY MAINTENANCE WORKER.....	1	37,620
7166	SKYWAY MAINTENANCE WORKER.....	1	35,820
7166	SKYWAY MAINTENANCE WORKER.....	1	34,032
7166	SKYWAY MAINTENANCE WORKER.....	1	32,460
7166	SKYWAY MAINTENANCE WORKER.....	1	29,472
7166	SKYWAY MAINTENANCE WORKER.....	2	27,972
7166	SKYWAY MAINTENANCE WORKER.....	3	26,736
7166	SKYWAY MAINTENANCE WORKER.....	2	24,240
7741	OPERATING ENGINEER, GROUP C.....	1	27,89H
7124	EQUIPMENT DISPATCHER.....	4	21.40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	2	28.65H
	SCHEDULE SALARY ADJUSTMENTS.....		6,068
	SECTION TOTAL.....	21	800,946
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	6	21.40H
	SECTION TOTAL.....	6	261,936
	DIVISION TOTAL.....	107	3,512,477
	LESS TURNOVER.....		270,120
	TOTAL.....		\$ 3,242,357

701-CALUMET SKYWAY REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005	Code	Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 172,730
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
	GOVERNMENT OPERATIONS.....	211,461
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	6,155
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	50,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	7,539
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	138,665
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	39,969
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	5,757
*2005.0000	FOR PERSONAL SERVICES.....	632,276
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,577
	ACCOUNTING AND AUDITING.....	20,000
	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	575,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	596,577
	FOR INTEREST ON BONDS.....	20,828,050
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	20,828,050
	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	2,501
	TO RESERVE MAINTENANCE ACCOUNT.....	7,516,322
	CITY'S CONTRIBUTION TO MEDICARE TAX....	37,717
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	7,556,540
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	501,404
	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES.....	81,054
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	945,000
*2005.9600	FOR REIMBURSEMENTS.....	1,527,458
	*BUDGET LEVEL TOTAL.....	\$31,140,901
	*FUND TOTAL.....	\$38,040,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 581,493
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,623
*2005.0000	FOR PERSONAL SERVICES.....	596,116
.0130	POSTAGE.....	700
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,862
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	300
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	7,350
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	102,700
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,310
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0169	TECHNICAL MEETING COSTS.....	2,725
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	8,765
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	875
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,500
.0189	TELEPHONE NON-CENTREX BILLINGS.....	8,700
.0190	TELEPHONE-CENTREX BILLING.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	148,387
.0245	REIMBURSEMENT TO TRAVELERS.....	600
*2005.0200	FOR TRAVEL.....	600
.0320	GASOLINE.....	13,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	725
.0340	MATERIAL AND SUPPLIES.....	4,025
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,025
*2005.0300	FOR COMMODITIES AND MATERIALS.....	22,275
.0422	OFFICE MACHINES.....	350
*2005.0400	FOR EQUIPMENT.....	350
*2005.0700	FOR CONTINGENCIES.....	1,850
*BUDGET LEVEL TOTAL.....		\$ 769,578

Positions and Salaries

Code	Positions	No.	Rate
O'HARE OPERATION-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 86,232
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	53,508
1255	INVESTIGATOR.....	1	40,008
1255	INVESTIGATOR.....	1	36,336
1254	INVESTIGATOR SPECIALIST.....	3	48,732
1254	INVESTIGATOR SPECIALIST.....	1	46,332
1254	INVESTIGATOR SPECIALIST.....	1	44,172
1254	INVESTIGATOR SPECIALIST.....	2	40,008
0307	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0149	SUPERVISOR OF AUDITING.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		14,623
	SECTION TOTAL.....	13	623,155
	DIVISION TOTAL.....	13	623,155
	LESS TURNOVER.....		27,039
	TOTAL.....		\$ 596,116

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,351,172
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,257
.0020 OVERTIME.....	10,000
.0038 WORK STUDY/CO-OP EDUCATION.....	15,000
*2005.0000 FOR PERSONAL SERVICES.....	1,388,429
.0130 POSTAGE.....	6,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	70,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0152 ADVERTISING.....	1,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
.0169 TECHNICAL MEETING COSTS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	13,000
.0196 TELEPHONE-CIRCUITS.....	600
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	127,200
.0245 REIMBURSEMENT TO TRAVELERS.....	1,760
.0270 LOCAL TRANSPORTATION.....	2,500
*2005.0200 FOR TRAVEL.....	4,260
.0348 BOOKS AND RELATED MATERIALS.....	800
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	18,800
.0422 OFFICE MACHINES.....	4,700
.0424 FURNITURE AND FURNISHINGS.....	10,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,500
*2005.0400 FOR EQUIPMENT.....	20,200
*BUDGET LEVEL TOTAL.....	\$ 1,558,889

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
9651	DEPUTY COMPTROLLER.....	1	\$ 90,804
0150	MANAGER OF AUDITING.....	1	76,068
0105	ASSISTANT COMPTROLLER.....	2	72,816
0105	ASSISTANT COMPTROLLER.....	1	63,780
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,848
0664	DATA ENTRY OPERATOR.....	1	20,244
0308	STAFF ASSISTANT.....	1	38,148
0308	STAFF ASSISTANT.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0194	AUDITOR IV.....	1	58,428
0193	AUDITOR III.....	1	53,508
0190	ACCOUNTING TECHNICIAN II.....	1	29,904
0187	DIRECTOR OF ACCDUNTING.....	1	69,612
0142	SYSTEMS ACCOUNTANT I.....	1	48,732
0139	SENIOR FISCAL POLICY ANALYST.....	1	51,144
0120	SUPERVISOR OF ACCDUNTING.....	1	72,816
0120	SUPERVISOR OF ACCOUNTING.....	2	63,780
0104	ACCOUNTANT IV.....	1	53,508
0103	ACCOUNTANT III.....	3	48,732
0103	ACCOUNTANT III.....	1	34,572
0102	ACCOUNTANT II.....	1	44,172
0102	ACCOUNTANT II.....	1	36,336
0101	ACCOUNTANT I.....	1	32,940
0101	ACCOUNTANT I.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		12,257
	SECTION TOTAL.....	28	1,436,597
	DIVISION TOTAL.....	28	1,436,597
	LESS TURNOVER.....		73,168
	TOTAL.....		\$ 1,363,429

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,065,545
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,162
.0020 OVERTIME.....	300
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	1,100
*2005.0000 FOR PERSONAL SERVICES.....	1,069,107
.0125 OFFICE AND BUILDING SERVICES.....	1,400
.0130 POSTAGE.....	2,700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	12,300
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	84,900
.0143 COURT REPORTING.....	1,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,200
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,800
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,600
.0169 TECHNICAL MEETING COSTS.....	14,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,900
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	11,600
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,600
.0196 TELEPHONE-CIRCUITS.....	600
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	149,600
.0245 REIMBURSEMENT TO TRAVELERS.....	8,320
.0270 LOCAL TRANSPORTATION.....	800
*2005.0200 FOR TRAVEL.....	9,120
.0348 BOOKS AND RELATED MATERIALS.....	1,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,400
*2005.0300 FOR COMMODITIES AND MATERIALS.....	13,500
.0422 OFFICE MACHINES.....	600
.0424 FURNITURE AND FURNISHINGS.....	400
*2005.0400 FOR EQUIPMENT.....	1,000
*BUDGET LEVEL TOTAL.....	\$ 1,242,327

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 48,000
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	97,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,108
1643	ASSISTANT CORPORATION COUNSEL.....	2	70,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,740
1643	ASSISTANT CORPORATION COUNSEL.....	2	65,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	2	43,656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	2	77,076
1623	PARALEGAL II-LABOR.....	1	29,904
1617	PARALEGAL II.....	1	34,572
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,308
0863	LEGAL SECRETARY.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		2,162
	SECTION TOTAL.....	19	1,121,030
	DIVISION TOTAL.....	19	1,121,030
	LESS TURNOVER.....		53,323
	TOTAL.....		\$ 1,067,707

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 842,723
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,262
*2005.0000	FOR PERSONAL SERVICES.....	849,985
.0125	OFFICE AND BUILDING SERVICES.....	3,000
.0130	POSTAGE.....	1,200
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	125,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	14,075
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	800
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	200
*2005.0100	FOR CONTRACTUAL SERVICES.....	153,775
.0245	REIMBURSEMENT TO TRAVELERS.....	800
.0270	LOCAL TRANSPORTATION.....	2,300
*2005.0200	FOR TRAVEL.....	3,100
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
	*BUDGET LEVEL TOTAL.....	\$ 1,010,360

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3035			
1556	DEPUTY PURCHASING AGENT.....	1	\$ 78,348
1554	ASSISTANT PURCHASING AGENT.....	1	69,612
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	53,508
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	46,332
1562	CONTRACT NEGOTIATOR.....	1	63,780
1562	CONTRACT NEGOTIATOR.....	1	55,920
1562	CONTRACT NEGOTIATOR.....	1	48,732
1559	PURCHASING MANAGER.....	1	58,428
1525	DIRECTOR OF PURCHASE CONTRACT		
	ADMINISTRATION.....	1	69,612
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	40,008
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	3	51,144
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,904
0805	SECRETARY.....	1	28,404
0307	ADMINISTRATIVE ASSISTANT II.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		7,262
	SECTION TOTAL.....	17	886,694
	DIVISION TOTAL.....	17	886,694
	LESS TURNOVER.....		36,709
	TOTAL.....		\$ 849,985

2000

ANNUAL APPROPRIATION ORDINANCE

443

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 299,991
.0182 GAS.....	5,324,162
.0184 ELECTRICITY.....	14,299,974
*2015.0100 FOR CONTRACTUAL SERVICES.....	19,924,127
*BUDGET LEVEL TOTAL.....	<u>\$19,924,127</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,581,722
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,717
.0020 OVERTIME.....	450,000
.0091 UNIFORM ALLOWANCE.....	17,600
*2035.0000 FOR PERSONAL SERVICES.....	4,055,039
.0125 OFFICE AND BUILDING SERVICES.....	2,000
.0126 OFFICE CONVENIENCES.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	650,000
.0177 MOTOR POOL CHARGES.....	100,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	779,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,400
*2035.0200 FOR TRAVEL.....	2,400
.0315 MOTOR VEHICLE DIESEL FUEL.....	311,000
.0320 GASOLINE.....	229,000
.0325 ALTERNATIVE FUEL.....	20,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	3,000
.0340 MATERIAL AND SUPPLIES.....	225,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360 REPAIR PARTS AND MATERIALS.....	1,100,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	75,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	1,968,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	15,000
.0424 FURNITURE AND FURNISHINGS.....	3,000
.0440 MACHINERY AND EQUIPMENT.....	37,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	23,000
.0450 VEHICLES.....	1,861,200
*2035.0400 FOR EQUIPMENT.....	1,939,200
*BUDGET LEVEL TOTAL.....	\$ 8,743,639

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE - FLEET OPERATIONS-3405			
6575	GENERAL SHOP FOREMAN.....	1	\$ 63,780
7177	EQUIPMENT RENTAL COORDINATOR.....	1	51,144
7136	SERVICEMAN.....	2	38,148
7136	SERVICEMAN.....	1	29,904
7106	DIRECTOR OF AUTO PARTS OPERATIONS.....	1	51,144
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	66,624
1575	VOUCHER COORDINATOR.....	1	32,940
1121	COMPUTER OPERATIONS SPECIALIST.....	1	42,072
0345	CONTRACTS COORDINATOR.....	1	63,780
0313	ASSISTANT COMMISSIONER.....	1	81,468
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,588
7183	MOTOR TRUCK DRIVER.....	2	21.40H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	2	14.23H
7164	GARAGE ATTENDANT.....	1	17.10H
7164	GARAGE ATTENDANT.....	18	13.45H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	2	18.10H
7107	AUTOMOTIVE PARTS MAN.....	6	13.87H
6676	FOREMAN OF MACHINISTS.....	3	28.95H
6674	MACHINIST.....	10	27.20H
6673	MACHINIST (AUTOMOTIVE).....	23	3,830.67M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	3,828.93M
4605	AUTOMOTIVE PAINTER.....	1	25.60H
	SCHEDULE SALARY ADJUSTMENTS.....		5,717
	SECTION TOTAL.....	89	3,765,918
	DIVISION TOTAL.....	89	3,765,918
	LESS TURNOVER.....		178,479
	TOTAL.....		\$ 3,587,439

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE OPERATIONAL SERVICES

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$12,291,372
.0015	SCHEDULE SALARY ADJUSTMENTS.....	52,521
.0020	OVERTIME.....	321,000
.0021	HOLIDAY PREMIUM PAY.....	87,000
.0022	CONTRACT COSTS.....	573,600
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	51,000
.0091	UNIFORM ALLOWANCE.....	246,500
*1005.0000	FOR PERSONAL SERVICES.....	13,622,993
*BUDGET LEVEL TOTAL.....		\$13,622,993

Positions and Salaries

Code	Positions	No.	Rate
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-NORTH-4201			
9161	POLICE OFFICER.....	49	\$ 59,190
9161	POLICE OFFICER.....	48	57,528
9161	POLICE OFFICER.....	15	55,482
9161	POLICE OFFICER.....	15	53,610
9161	POLICE OFFICER.....	23	51,780
9161	POLICE OFFICER.....	20	50,052
9161	POLICE OFFICER.....	1	47,652
9752	COMMANDER.....	1	106,626
9173	LIEUTENANT.....	1	78,708
9173	LIEUTENANT.....	1	76,380
9171	SERGEANT.....	6	72,198
9171	SERGEANT.....	6	70,092
9171	SERGEANT.....	1	67,902
9171	SERGEANT.....	2	65,790
9171	SERGEANT.....	1	61,740
9112	TRAFFIC CONTROL AIDE.....	1	36,336
9112	TRAFFIC CONTROL AIDE.....	5	34,572
9112	TRAFFIC CONTROL AIDE.....	4	32,940
9112	TRAFFIC CONTROL AIDE.....	9	31,356
9112	TRAFFIC CONTROL AIDE.....	6	29,904
9112	TRAFFIC CONTROL AIDE.....	1	28,404
9112	TRAFFIC CONTROL AIDE.....	1	27,084
9112	TRAFFIC CONTROL AIDE.....	5	25,848
9112	TRAFFIC CONTROL AIDE.....	5	24,588
0832	PERSONAL COMPUTER OPERATOR II.....	1	23,412
0438	TIMEKEEPER-CPD.....	1	38,148
0429	CLERK II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		52,521
	SUB-SECTION TOTAL.....	230	12,164,523
	SECTION TOTAL.....	230	12,164,523
	DIVISION TOTAL.....	230	\$12,164,523

2000

ANNUAL APPROPRIATION ORDINANCE

447

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245			
SPECIAL ACTIVITY-AVIATION-4072			
9158	EXPLOSIVES TECHNICIAN I.....	2	\$ 68,370
9158	EXPLOSIVES TECHNICIAN I.....	1	66,240
9158	EXPLOSIVES TECHNICIAN I.....	1	64,176
9158	EXPLOSIVES TECHNICIAN I.....	1	62,214
SUB-SECTION TOTAL.....		5	329,370
SECTION TOTAL.....		5	329,370
DIVISION TOTAL.....		5	\$ 329,370
ORGANIZATION TOTAL.....		235	12,493,893
LESS TURNOVER.....			150,000
TOTAL.....			\$12,343,893

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,732.992
.0015 SCHEDULE SALARY ADJUSTMENTS.....	86,869
.0020 OVERTIME.....	500.000
.0021 HOLIDAY PREMIUM PAY.....	425.000
.0022 CONTRACT COSTS.....	370.000
.0091 UNIFORM ALLOWANCE.....	100.000
*2005.0000 FOR PERSONAL SERVICES.....	12,214,861
*BUDGET LEVEL TOTAL.....	\$12,214,861

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8807	FIRE ENGINEER-EMT.....	1	\$ 59,460
8801	FIREFIGHTER-EMT.....	1	54,948
8801	FIREFIGHTER-EMT.....	2	51,306
8763	DISTRICT CHIEF.....	1	108,750
8761	FAA FIRE TRAINING SPECIALIST.....	1	72,312
8750	PARAMEDIC.....	1	55,482
8750	PARAMEDIC.....	6	53,610
8750	PARAMEDIC.....	5	51,780
8750	PARAMEDIC.....	3	50,052
8749	PARAMEDIC-IN-CHARGE.....	4	60,030
8749	PARAMEDIC-IN-CHARGE.....	1	58,008
8749	PARAMEDIC-IN-CHARGE.....	7	54,222
8748	PARAMEDIC FIELD OFFICER.....	1	72,312
8745	AMBULANCE COMMANDER.....	1	68,370

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8745	AMBULANCE COMMANDER.....	2	66,240
8739	BATTALION CHIEF.....	2	84,720
8739	BATTALION CHIEF.....	1	83,526
8739	BATTALION CHIEF.....	2	81,510
8737	CAPTAIN.....	2	78,726
8737	CAPTAIN.....	1	74,508
8737	CAPTAIN.....	3	72,312
8735	LIEUTENANT.....	3	70,428
8735	LIEUTENANT.....	6	68,370
8735	LIEUTENANT.....	2	66,240
8735	LIEUTENANT.....	4	62,214
8735	LIEUTENANT.....	2	60,228
8733	FIRE ENGINEER.....	3	64,044
8733	FIRE ENGINEER.....	3	62,214
8733	FIRE ENGINEER.....	4	60,030
8733	FIRE ENGINEER.....	23	58,008
8733	FIRE ENGINEER.....	6	56,088
8733	FIRE ENGINEER.....	1	54,222
8731	FIREFIGHTER.....	3	60,018
8731	FIREFIGHTER.....	7	57,708
8731	FIREFIGHTER.....	9	55,482
8731	FIREFIGHTER.....	18	53,610
8731	FIREFIGHTER.....	17	51,780
8731	FIREFIGHTER.....	21	50,052
8731	FIREFIGHTER.....	3	47,652
8731	FIREFIGHTER.....	1	45,402
8731	FIREFIGHTER.....	2	43,182
8728	FIREFIGHTER/PARAMEDIC.....	2	58,248
8728	FIREFIGHTER/PARAMEDIC.....	3	54,408
8728	FIREFIGHTER/PARAMEDIC.....	1	52,566
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	62,214
0805	SECRETARY.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		86,869
	SUB-SECTION TOTAL.....	194	11,227,489
	SECTION TOTAL.....	194	11,227,489
	DIVISION TOTAL.....	194	11,227,489
	LESS TURNOVER.....		407,628
	TOTAL.....		\$10,819,861

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$68,771,886
.0015 SCHEDULE SALARY ADJUSTMENTS.....	353,548
.0020 OVERTIME.....	4,001,100
.0091 UNIFORM ALLOWANCE.....	75,000
*2015.0000 FOR PERSONAL SERVICES.....	73,201,534
.0126 OFFICE CONVENIENCES.....	17,000
.0130 POSTAGE.....	50,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,000,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	26,207,430
.0141 APPRAISALS.....	150,000
.0144 ENGINEERING AND ARCHITECTURE.....	1,550,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	35,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	288,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	82,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	420,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	29,341,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	700,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	19,153,540
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,479,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	160,700
.0169 TECHNICAL MEETING COSTS.....	393,500
.0178 FREIGHT AND EXPRESS CHARGES.....	5,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	40,000
.0183 WATER.....	1,600,000
.0185 WASTE DISPOSAL SERVICES.....	600,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	810,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	875,000
.0190 TELEPHONE-CENTREX BILLING.....	11,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	49,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	15,300
*2015.0100 FOR CONTRACTUAL SERVICES.....	97,038,670
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,000
.0245 REIMBURSEMENT TO TRAVELERS.....	64,800
.0270 LOCAL TRANSPORTATION.....	3,500
*2015.0200 FOR TRAVEL.....	72,300
.0313 CLEANING AND SANITATION SUPPLIES.....	1,369,000
.0314 FUEL OIL.....	70,000
.0319 CLOTHING.....	274,500
.0340 MATERIAL AND SUPPLIES.....	6,020,000
.0345 APPARATUS AND INSTRUMENTS.....	39,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	216,500
.0360 REPAIR PARTS AND MATERIALS.....	1,210,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	220,000
.0362 PAINTS AND PAINTING SUPPLIES.....	153,000
.0364 PLUMBING SUPPLIES.....	275,000
.0365 ELECTRICAL SUPPLIES.....	1,575,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	11,422,500

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		Appropriated
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	25,000
.0422	OFFICE MACHINES.....	130,000
.0423	COMMUNICATION DEVICES.....	506,000
.0424	FURNITURE AND FURNISHINGS.....	100,000
.0440	MACHINERY AND EQUIPMENT.....	262,700
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	745,000
*2015.0400	FOR EQUIPMENT.....	1,768,700
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	750,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	750,000
	*BUDGET LEVEL TOTAL.....	184,253,704

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015			
ADMINISTRATION AVIATION-4400			
9985	COMMISSIONER OF AVIATION.....	1	\$ 133,992
9813	MANAGING DEPUTY COMMISSIONER.....	1	111,036
9679	DEPUTY COMMISSIONER.....	1	86,280
9660	FIRST DEPUTY COMMISSIONER.....	1	115,452
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	51,144
0311	PROJECTS ADMINISTRATOR.....	1	60,984
0311	PROJECTS ADMINISTRATOR.....	1	55,000
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	58,428
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	69,612
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	46,332
0810	EXECUTIVE SECRETARY II.....	1	34,572
0810	EXECUTIVE SECRETARY II.....	1	29,904
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,008
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	69,612
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	2	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		9,987
	SUB-SECTION TOTAL.....	19	1,158,043
NOISE ABATEMENT - 4401			
0313	ASSISTANT COMMISSIONER.....	1	73,296
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	44,172
3092	PROGRAM DIRECTOR.....	1	58,428
2074	ENVIRONMENTAL ENGINEER I.....	1	38,148
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	2	29,904
1440	COORDINATING PLANNER II.....	1	55,920
0430	CLERK III.....	1	21,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		3,663
	SUB-SECTION TOTAL.....	9	389,247

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
HUMAN RESOURCES-4402			
1646	ATTORNEY.....	1	72,816
1183	FIELD ANALYST.....	1	40,008
1183	FIELD ANALYST.....	1	36,336
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,008
0313	ASSISTANT COMMISSIONER.....	1	76,068
1617	PARALEGAL II.....	1	38,148
1342	PERSONNEL ASSISTANT III.....	1	27,084
1341	PERSONNEL ASSISTANT II.....	2	22,308
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	51,144
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	55,920
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,428
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,072
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,008
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,940
0431	CLERK IV.....	1	29,904
0379	DIRECTOR OF ADMINISTRATION.....	1	60,984
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,920
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		13,262
	SUB-SECTION TOTAL.....	22	946,022
PAYROLL PROCESSING-4404			
0664	DATA ENTRY OPERATOR.....	1	22,308
0431	CLERK IV.....	3	31,356
0431	CLERK IV.....	1	29,904
0431	CLERK IV.....	1	28,404
0431	CLERK IV.....	1	25,848
0178	SUPERVISOR OF PAYROLLS.....	1	46,332
0169	CHIEF TIMEKEEPER.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		4,274
	SUB-SECTION TOTAL.....	9	289,286
EXTERNAL COMMUNICATIONS - 4406			
9679	DEPUTY COMMISSIONER.....	1	86,280
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	2	28,404
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	1	22,308
0313	ASSISTANT COMMISSIONER.....	1	74,904
0311	PROJECTS ADMINISTRATOR.....	1	48,732
7062	DIRECTOR OF MARKETING.....	1	63,780
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	32,940
7044	AIRPORT INFORMATION REPRESENTATIVE.....	9	31,356
7044	AIRPORT INFORMATION REPRESENTATIVE.....	7	29,904
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	28,404
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	27,084
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	25,848
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	24,588
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	48,732
1912	PROJECT COORDINATOR.....	1	42,072
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	42,072
0729	INFORMATION COORDINATOR.....	1	46,332
0705	DIRECTOR PUBLIC AFFAIRS.....	1	72,816
0702	PUBLIC RELATIONS REP II.....	1	36,336
0702	PUBLIC RELATIONS REP II.....	1	32,940
0701	PUBLIC RELATIONS REP I.....	1	40,008
0701	PUBLIC RELATIONS REP I.....	1	29,904
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	44,172
0308	STAFF ASSISTANT.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0216	MANAGER OF CUSTOMER SERVICES.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		19,367

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
EXTERNAL COMMUNICATIONS - 4406 - CONTINUED			
	SUB-SECTION TOTAL.....	49	1,830,251
FINANCE DEPARTMENTAL-4410			
9813	MANAGING DEPUTY COMMISSIONER.....	1	111,036
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	44,172
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	38,148
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	34,572
1580	SUPERVISOR OF CONTRACTS.....	1	53,508
1575	VOUCHER COORDINATOR.....	1	32,940
1575	VOUCHER COORDINATOR.....	1	24,588
1572	CHIEF CONTRACT EXPEDITER.....	1	44,172
1572	CHIEF CONTRACT EXPEDITER.....	1	40,008
1481	CONTRACT REVIEW SPECIALIST I.....	1	36,336
1191	CONTRACT ADMINISTRATOR.....	1	76,068
1179	MANAGER OF FINANCE.....	1	72,816
1165	ASSISTANT MANAGER OF FINANCE.....	1	48,732
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	60,984
0810	EXECUTIVE SECRETARY II.....	1	29,904
0430	CLERK III.....	1	21,240
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	58,428
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0191	AUDITOR I.....	1	42,072
0190	ACCOUNTING TECHNICIAN II.....	1	28,404
0190	ACCOUNTING TECHNICIAN II.....	2	27,084
0189	ACCOUNTING TECHNICIAN I.....	1	28,404
0126	FINANCIAL OFFICER.....	1	58,428
0123	FISCAL ADMINISTRATOR.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		19,739
	SUB-SECTION TOTAL.....	28	1,262,555
REVENUE MANAGEMENT - 4411			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	53,508
1572	CHIEF CONTRACT EXPEDITER.....	1	53,508
1509	FINANCIAL ANALYST.....	1	46,332
1179	MANAGER OF FINANCE.....	1	72,816
0832	PERSONAL COMPUTER OPERATOR II.....	1	23,412
0228	PRINCIPAL REVENUE ANALYST.....	1	51,144
0228	PRINCIPAL REVENUE ANALYST.....	1	46,332
0228	PRINCIPAL REVENUE ANALYST.....	1	38,148
0104	ACCOUNTANT IV.....	1	53,508
0104	ACCOUNTANT IV.....	1	51,144
0104	ACCOUNTANT IV.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		9,432
	SUB-SECTION TOTAL.....	11	537,432
MIS - DEPARTMENTAL - 4412			
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	48,732
1177	CHIEF OPERATIONS ANALYST.....	1	55,920
0313	ASSISTANT COMMISSIONER.....	1	72,816
1190	COMPUTER APPLICATIONS ANALYST III.....	1	69,612
1189	COMPUTER APPLICATIONS ANALYST II.....	1	55,920
1179	MANAGER OF FINANCE.....	1	63,780
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	60,984
1167	SENIOR SYSTEMS ENGINEER.....	1	42,072
0831	PERSONAL COMPUTER OPERATER III.....	1	31,356
0664	DATA ENTRY OPERATOR.....	1	29,904
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		5,333
	SUB-SECTION TOTAL.....	11	597,413
ADMINISTRATIVE SERVICES - 4413			
1651	OFFICE ADMINISTRATOR.....	1	60,984
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	76,068

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATIVE SERVICES - 4413 - CONTINUED			
6331	SENIOR STOREKEEPER.....	1	27,084
6331	SENIOR STOREKEEPER.....	2	22,308
1821	ASSISTANT DIRECTOR OF WAREHOUSE.....	1	38,148
1819	CHIEF STOREKEEPER.....	1	38,148
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	51,144
1775	RECORDS ADMINISTRATOR.....	1	63,780
0664	DATA ENTRY OPERATOR.....	1	20,244
0660	COMPUTER CONSOLE OPERATOR.....	1	24,588
0429	CLERK II.....	1	22,308
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	40,008
9532	STORES LABORER.....	3	23,35H
	SCHEDULE SALARY ADJUSTMENTS.....		5,994
	SUB-SECTION TOTAL.....	19	776,832
CAPITAL FINANCE - 4414			
9679	DEPUTY COMMISSIONER.....	1	88,440
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	77,532
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	42,072
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	55,920
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,172
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0190	ACCOUNTING TECHNICIAN II.....	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	2	27,084
0189	ACCOUNTING TECHNICIAN I.....	1	29,904
0123	FISCAL ADMINISTRATOR.....	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		5,960
	SUB-SECTION TOTAL.....	12	571,700
DEVELOPMENT - 4415			
9813	MANAGING DEPUTY COMMISSIONER.....	1	107,724
9679	DEPUTY COMMISSIONER.....	1	87,000
5404	ARCHITECT IV.....	1	46,332
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	55,920
0313	ASSISTANT COMMISSIONER.....	1	78,420
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	48,732
6145	ENGINEERING TECHNICIAN VI.....	1	60,984
6144	ENGINEERING TECHNICIAN V.....	1	55,920
6144	ENGINEERING TECHNICIAN V.....	1	46,332
6055	MECHANICAL ENGINEER V.....	1	66,624
6054	MECHANICAL ENGINEER IV.....	1	58,428
6054	MECHANICAL ENGINEER IV.....	1	46,332
6053	MECHANICAL ENGINEER III.....	1	53,508
6053	MECHANICAL ENGINEER III.....	1	44,172
5814	ELECTRICAL ENGINEER IV.....	1	53,508
5814	ELECTRICAL ENGINEER IV.....	1	46,332
5813	ELECTRICAL ENGINEER III.....	1	42,072
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	81,036
5660	CHIEF AIRPORT ENGINEER.....	1	86,880
5630	COORDINATING ENGINEER I.....	2	81,036
5630	COORDINATING ENGINEER I.....	1	77,532
5622	STRUCTURAL ENGINEER V.....	1	51,144
5620	STRUCTURAL ENGINEER IV.....	2	46,332
5616	SUPERVISING ENGINEER.....	1	76,068
5616	SUPERVISING ENGINEER.....	1	63,780
5616	SUPERVISING ENGINEER.....	1	55,920
5615	CIVIL ENGINEER V.....	2	69,612
5615	CIVIL ENGINEER V.....	1	53,508
5614	CIVIL ENGINEER IV.....	3	46,332
5613	CIVIL ENGINEER III.....	1	51,144
5424	SUPERVISING ARCHITECT.....	2	69,612
5424	SUPERVISING ARCHITECT.....	1	55,920
5424	SUPERVISING ARCHITECT.....	1	53,508

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
DEVELOPMENT - 4415 - CONTINUED			
5424	SUPERVISING ARCHITECT.....	2	51,144
5408	COORDINATING ARCHITECT II.....	1	81,036
5408	COORDINATING ARCHITECT II.....	1	60,984
5407	COORDINATING ARCHITECT I.....	1	76,068
5404	ARCHITECT IV.....	1	63,780
5404	ARCHITECT IV.....	1	53,508
1441	COORDINATING PLANNER I.....	1	51,144
0429	CLERK II.....	1	21,240
0308	STAFF ASSISTANT.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
0228	PRINCIPAL REVENUE ANALYST.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		31,551
	SUB-SECTION TOTAL.....	53	3,084,999
PLANNING-4420			
9679	DEPUTY COMMISSIONER.....	1	87,576
2976	EXECUTIVE ASSISTANT.....	1	67,632
7059	DIRECTOR OF AVIATION PLANNING.....	1	78,420
6055	MECHANICAL ENGINEER V.....	1	69,612
5614	CIVIL ENGINEER IV.....	1	63,780
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT....	1	53,508
1441	COORDINATING PLANNER I.....	1	69,612
1441	COORDINATING PLANNER I.....	1	66,624
1440	COORDINATING PLANNER II.....	1	69,612
1440	COORDINATING PLANNER II.....	1	66,624
1403	CITY PLANNER III.....	1	34,572
0810	EXECUTIVE SECRETARY II.....	1	29,904
0308	STAFF ASSISTANT.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		6,879
	SUB-SECTION TOTAL.....	16	914,127
PROPERTY MANAGEMENT-4430			
9813	MANAGING DEPUTY COMMISSIONER.....	1	107,724
9679	DEPUTY COMMISSIONER.....	1	87,576
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	63,780
0313	ASSISTANT COMMISSIONER.....	1	68,688
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	79,920
1617	PARALEGAL II.....	1	34,572
1562	CONTRACT NEGOTIATOR.....	1	51,144
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	46,332
1530	CONTRACT COMPLIANCE OFFICER.....	1	42,072
1440	COORDINATING PLANNER II.....	1	69,612
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,904
0832	PERSONAL COMPUTER OPERATOR II.....	1	22,308
0810	EXECUTIVE SECRETARY II.....	1	29,904
0429	CLERK II.....	1	24,588
0308	STAFF ASSISTANT.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
0124	FINANCE OFFICER.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		8,666
	SUB-SECTION TOTAL.....	18	923,054
ADMINISTRATION O'HARE-4500			
9813	MANAGING DEPUTY COMMISSIONER.....	1	111,036
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	29,904
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	28,404
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	27,084
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	3	24,588
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	3	23,412
0311	PROJECTS ADMINISTRATOR.....	1	58,428

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION O'HARE-4500 - CONTINUED			
7099	AIRPORT FACILITIES MANAGER.....	1	76,128
7099	AIRPORT FACILITIES MANAGER.....	1	55,920
3092	PROGRAM DIRECTOR.....	1	63,780
1441	COORDINATING PLANNER I.....	1	51,144
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	44,172
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		8,153
	SUB-SECTION TOTAL.....	20	833,885
ADMINISTRATION OPERATIONS-4600			
9679	DEPUTY COMMISSIONER.....	1	87,576
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	58,428
7015	AIRPORT MANAGER-O'HARE.....	1	72,816
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		2,778
	SUB-SECTION TOTAL.....	5	307,938
AIRFIELD OPERATIONS-4606			
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	66,624
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	63,780
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	53,508
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	48,732
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	58,428
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	58,428
7021	AIRPDRT OPERATIONS SUPERVISOR II.....	2	55,920
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	53,508
7021	AIRPDRT OPERATIONS SUPERVISOR II.....	3	51,144
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	46,332
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	44,172
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	40,008
7010	AIRPDRT OPERATIONS SUPERVISOR I.....	2	46,332
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	44,172
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	42,072
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	40,008
7010	AIRPORT OPERATIONS SUPERVISOR I.....	5	36,336
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	34,572
7010	AIRPDRT OPERATIONS SUPERVISOR I.....	3	32,940
0313	ASSISTANT COMMISSIONER.....	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		22,211
	SUB-SECTION TOTAL.....	38	1,786,291
VEHICLE OPERATIONS-4626			
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	76,068
7047	MANAGER VEHICLE MAINTENANCE.....	1	72,816
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
7633	HOISTING ENGINEER (CLASS I).....	4	28,90H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23,40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	22,40H
7183	MOTOR TRUCK DRIVER.....	1,240H	21,65H
7183	MOTOR TRUCK DRIVER.....	170,000H	21,40H
7183	MOTOR TRUCK DRIVER.....	91	21,40H
7124	EQUIPMENT DISPATCHER.....	8	21,40H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.O.)..	1	4,056.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4,194
	SUB-SECTION TOTAL.....	116	8,859,484
ADMINISTRATION FACILITIES-4700			
9679	DEPUTY COMMISSIONER.....	1	85,440
0313	ASSISTANT COMMISSIONER.....	1	72,816
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	63,780
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	69,612

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION FACILITIES-4700 - CONTINUED			
7034	TECHNICAL SERVICES MANAGER.....	1	60.984
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	2	44.172
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	40.008
6145	ENGINEERING TECHNICIAN VI.....	1	53.508
5614	CIVIL ENGINEER IV.....	2	63.780
5613	CIVIL ENGINEER III.....	1	58.428
5424	SUPERVISING ARCHITECT.....	1	53.508
1165	ASSISTANT MANAGER OF FINANCE.....	1	60.984
0810	EXECUTIVE SECRETARY II.....	1	38.148
0665	SENIOR DATA ENTRY OPERATOR.....	2	29.904
0308	STAFF ASSISTANT.....	1	34.572
0303	ADMINISTRATIVE ASSISTANT III.....	1	29.904
	SCHEDULE SALARY ADJUSTMENTS.....		10.930
	SUB-SECTION TOTAL.....	19	1,008,334
HVAC PLANT-4707			
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	72.816
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	60.984
0309	COORDINATOR OF SPECIAL PRDJECTS.....	1	51.144
0302	ADMINISTRATIVE ASSISTANT II.....	1	31.356
0302	ADMINISTRATIVE ASSISTANT II.....	1	29.904
0302	ADMINISTRATIVE ASSISTANT II.....	1	24.588
7775	STATIONARY FIREMAN.....	10	21.41H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	32.37H
7743	OPERATING ENGINEER, GROUP A.....	40	29.43H
7741	OPERATING ENGINEER, GROUP C.....	56	27.89H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	10	28.65H
4756	FOREMAN OF PLUMBERS.....	1	31.15H
4754	PLUMBER (SUB-FOREMAN).....	1	30.50H
4754	PLUMBER.....	15	29.65H
	SCHEDULE SALARY ADJUSTMENTS.....		2.005
	SUB-SECTION TOTAL.....	155	8,975,198
SKILLED TRADES-4717			
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	76.068
7027	CONSTRUCTION COORDINATOR.....	1	53.508
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	77.532
0429	CLERK II.....	1	18.468
0318	ASSISTANT TO THE COMMISSIONER.....	1	58.428
0302	ADMINISTRATIVE ASSISTANT II.....	1	31.356
9411	CONSTRUCTION LABORER.....	12	23.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	24.20H
6676	FOREMAN OF MACHINISTS.....	1	28.95H
6674	MACHINIST.....	10	27.20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	30.65H
5035	ELECTRICAL MECHANIC.....	56	28.65H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29.71H
4855	SHEET METAL WORKER.....	6	27.51H
4776	FOREMAN OF STEAMFITTERS.....	2	32.70H
4774	STEAMFITTER.....	13	30.70H
4656	SIGN PAINTER.....	3	22.42H
4636	FOREMAN OF PAINTERS.....	1	28.80H
4634	PAINTER (SUB-FOREMAN).....	4	27.20H
4634	PAINTER.....	32	25.60H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,546.67M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	27.49H
4303	FOREMAN OF CARPENTERS.....	1	28.95H
4301	CARPENTER (SUB-FOREMAN).....	1	28.45H
4301	CARPENTER.....	17	26.95H
	SCHEDULE SALARY ADJUSTMENTS.....		2.672

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
SKILLED TRADES-4717 - CONTINUED			
	SUB-SECTION TOTAL	180	10,102,172
CUSTODIAL/LABOR SERVICES-4727			
7099	AIRPORT FACILITIES MANAGER	1	63,780
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	53,508
7027	CONSTRUCTION COORDINATOR	1	53,508
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	76,068
0430	CLERK III	1	21,240
0318	ASSISTANT TO THE COMMISSIONER	1	60,984
0308	STAFF ASSISTANT	1	32,940
0303	ADMINISTRATIVE ASSISTANT III	1	31,356
0302	ADMINISTRATIVE ASSISTANT II	1	32,940
9533	LABORER	22,240H	17,72H
9533	LABORER	55	17,72H
8244	FOREMAN OF LABORERS	1	24,00H
7005	AIRPORT MAINTENANCE FOREMAN	7	17,92H
4286	FOREMAN OF WINDOW WASHERS	5	2,634.67M
4285	WINDOW WASHER	2	2,591.33M
4285	WINDOW WASHER	51	2,548.00M
4282	LEAD CUSTODIAL WORKER	35	2,513.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS	1	3,296.00M
4225	FOREMAN OF CUSTODIAL WORKERS	20	2,704.00M
4223	CUSTODIAL WORKER	285	2,200.00M
	SCHEDULE SALARY ADJUSTMENTS		4,941
	SUB-SECTION TOTAL	471	14,166,020
SECURITY OPERATIONS-4800			
9679	DEPUTY COMMISSIONER	1	87,576
0313	ASSISTANT COMMISSIONER	1	72,816
0313	ASSISTANT COMMISSIONER	1	63,780
6305	SAFETY SPECIALIST	1	32,940
6122	SAFETY SPECIALIST III	1	40,008
6122	SAFETY SPECIALIST III	1	32,940
6122	SAFETY SPECIALIST III	1	29,904
4210	AVIATION SECURITY OFFICER	1	44,172
4210	AVIATION SECURITY OFFICER	2	42,072
4210	AVIATION SECURITY OFFICER	16	40,008
4210	AVIATION SECURITY OFFICER	37	38,148
4210	AVIATION SECURITY OFFICER	30	36,336
4210	AVIATION SECURITY OFFICER	19	34,572
4210	AVIATION SECURITY OFFICER	28	32,940
4210	AVIATION SECURITY OFFICER	13	31,356
4210	AVIATION SECURITY OFFICER	17	29,904
4209	AVIATION SECURITY SERGEANT	5	48,732
4209	AVIATION SECURITY SERGEANT	5	46,332
4209	AVIATION SECURITY SERGEANT	1	44,172
4209	AVIATION SECURITY SERGEANT	1	42,072
4209	AVIATION SECURITY SERGEANT	3	40,008
4209	AVIATION SECURITY SERGEANT	1	38,148
4209	AVIATION SECURITY SERGEANT	3	36,336
4208	SHIFT SUPERVISOR OF AVIATION SECURITY	1	63,780
4208	SHIFT SUPERVISOR OF AVIATION SECURITY	1	60,984
4208	SHIFT SUPERVISOR OF AVIATION SECURITY	1	55,920
4208	SHIFT SUPERVISOR OF AVIATION SECURITY	2	53,508
4208	SHIFT SUPERVISOR OF AVIATION SECURITY	1	51,144
0322	SPECIAL ASSISTANT	1	58,428
0318	ASSISTANT TO THE COMMISSIONER	1	44,172
0309	COORDINATOR OF SPECIAL PROJECTS	1	55,920
0308	STAFF ASSISTANT	1	36,336
0304	ASSISTANT TO COMMISSIONER	1	55,920
0302	ADMINISTRATIVE ASSISTANT II	1	28,404
	SCHEDULE SALARY ADJUSTMENTS		93,984
	SUB-SECTION TOTAL	201	7,665,900
COMMUNICATIONS CENTER - 4808			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	72,816

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DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
COMMUNICATIONS CENTER - 4808 - CONTINUED			
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	44,172
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	42,072
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	40,008
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	38,148
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	36,336
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	34,572
7003	AVIATION COMMUNICATIONS OPERATOR.....	7	32,940
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	31,356
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	29,904
5043	ELECTRONICS TECHNICIAN.....	1	42,072
4206	MANAGER OF SECURITY COMMUNICATION CENTER	2	58,428
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	53,508
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	51,144
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	46,332
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	44,172
1359	TRAINING OFFICER.....	1	40,008
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	2	48,732
0810	EXECUTIVE SECRETARY II.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	2	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		17,662
	SUB-SECTION TOTAL.....	46	1,848,550
ID BADGING-4818			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,008
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,148
0664	DATA ENTRY OPERATOR.....	2	22,308
0664	DATA ENTRY OPERATOR.....	3	20,244
0434	CLERK III (PER AGREEMENT).....	1	22,308
0431	CLERK IV.....	1	32,940
0430	CLERK III.....	1	29,904
0430	CLERK III.....	1	24,588
0318	ASSISTANT TO THE COMMISSIONER.....	1	36,336
0308	STAFF ASSISTANT.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		5,359
	SUB-SECTION TOTAL.....	13	373,087
LANDSIDE OPERATIONS-4909			
9679	DEPUTY COMMISSIONER.....	1	87,576
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	34,572
0313	ASSISTANT COMMISSIONER.....	1	69,612
7482	PARKING ENFORCEMENT AIDE.....	1	34,572
7482	PARKING ENFORCEMENT AIDE.....	1	31,356
7482	PARKING ENFORCEMENT AIDE.....	2	28,404
7482	PARKING ENFORCEMENT AIDE.....	1	23,412
7081	ASSISTANT DIRECTOR OF AVIATION PARKING..	1	55,920
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	42,072
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	40,008
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	38,148
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	32,940
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	37,620
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	5	35,820
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	34,032
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	32,460

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
LANDSIDE OPERATIONS-4909 - CONTINUED			
7030	SUPERVISING GROUND TRANSPORTATION		
	MONITOR.....	3	30,936
7030	SUPERVISING GROUND TRANSPORTATION		
	MONITOR.....	1	29,472
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	34,032
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	32,460
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	30,936
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	32	29,472
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	11	27,972
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	26,736
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	25,476
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	6	23,100
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	10	21,996
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	78,420
7019	ASSISTANT DIRECTOR OF GROUND		
	TRANSPORTATION.....	1	44,172
7018	DIRECTOR OF CARGO FACILITIES.....	1	40,008
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	55,920
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	51,144
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	2	44,172
0664	DATA ENTRY OPERATOR.....	1	25,848
0318	ASSISTANT TO THE COMMISSIONER.....	1	38,148
0308	STAFF ASSISTANT.....	1	32,940
0308	STAFF ASSISTANT.....	1	40,008
0308	STAFF ASSISTANT.....	1	38,148
0304	ASSISTANT TO COMMISSIONER.....	1	60,984
0304	ASSISTANT TO COMMISSIONER.....	1	51,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		34,552
	SUB-SECTION TOTAL.....	115	3,782,536
	SECTION TOTAL.....	1,655	72,970,356
	DIVISION TOTAL.....	1,655	72,970,356
	LESS TURNOVER.....		3,844,922
	TOTAL.....		\$69,125,434

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0011 CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 1,382,733
.0029 EMPLOYEES AND THEIR FAMILIES.....	4,009,379
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	14,375
.0039 TRAINEES.....	221,613
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	4,889,829
.0043 PAR. 22-306)..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	195,200
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	142,850
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	4,750,000
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	179,303
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	3,218,669
.0056 PLAN FOR EMPLOYEES.....	927,750
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	133,629
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	95,234
*2005.0000 FOR PERSONAL SERVICES.....	20,160,564
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	40,480
.0142 ACCOUNTING AND AUDITING.....	300,000
.0145 LEGAL EXPENSES.....	2,000,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	94,336
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	2,582,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	5,017,316
.0902 FOR INTEREST ON BONDS.....	32,897,148
.0913 FOR PAYMENT OF FIRST LIEN BONDS..... FOR INTEREST ON INTERNATIONAL	7,325,000
.0914 TERMINAL BONDS.....	32,921,806
.0917 FOR INTEREST ON JUNIOR LIENS.....	73,844,072
.0919 FOR PAYMENT OF JUNIOR LIENS..... FOR PAYMENT OF INTERNATIONAL TERMINAL	21,750,000
.0936 BONDS.....	4,345,000
FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER	
.0937 WORKERS COMPENSATION ACT.....	120,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	1,294,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	174,497,026
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR THE HOMELESS.....	925,000
.9009	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	59,481
.9027	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING AIRLINE APPROVAL, EXCLUDING AIP.....	3,500,000
.9046	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE DIRECTION OF THE BUDGET DIRECTOR.....	2,000,000
.9047	TO RESERVE MAINTENANCE ACCOUNT.....	40,000
.9053	CITY'S CONTRIBUTION TO MEDICARE TAX....	3,000,000
.9075	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- MISSION.....	897,013
.9076		35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	10,456,494
	FOR EXPENSES RELATED TO COMPLIANCE WITH THE N.E.P.A.....	1,050,000
.9146	REGIONAL CAPITAL FUNDING.....	2,000,000
.9147	FOR EXPENITURES RELATED TO THE REGIONAL CAPITAL PLANNING AUTHORITY.....	3,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	6,050,000
	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	15,022,266
.9610	TO REIMBURSE CORPORATE FUND FOR WORKER'S COMPENSATION CLAIMS.....	50,000
.9618	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	8,463,400
.9626	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	7,130,456
.9629	TO REIMBURSE CORPORATE FUND FOR TREASURER'S OFFICE SALARIES.....	25,000
*2005.9600	FOR REIMBURSEMENTS.....	30,691,122
	*BUDGET LEVEL TOTAL.....	246,872,522
	*FUND TOTAL.....	490,213,000

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2000

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	6,096,209		6,096,209
OFFICE OF BUDGET AND MANAGEMENT.....	5,313,816	8,267,484	13,581,300
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	10,803,090		10,803,090
CITY CLERK.....	7,389,196		7,389,196
DEPARTMENT OF FINANCE.....	13,963,046	1,276,921	15,239,967
CITY TREASURER.....	1,586,802		1,586,802
DEPARTMENT OF REVENUE.....	47,473,377		47,473,377
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	5,879,490		5,879,490
DEPARTMENT OF LAW.....	32,491,011	2,262,471	34,753,482
DEPARTMENT OF PERSONNEL.....	5,865,840		5,865,840
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	7,349,062	95,177	7,444,239
GRAPHICS AND REPRODUCTION CENTER.....			0
DEPARTMENT OF GENERAL SERVICES.....	153,155,492		153,155,492
DEPARTMENT OF FLEET MANAGEMENT.....	63,359,531		63,359,531
TOTAL- FINANCE AND ADMINISTRATION.....	380,725,962	11,902,053	372,828,015
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	19,481,563		19,481,563
BOARD OF ELECTION COMMISSIONERS.....	12,358,898		12,358,898
TOTAL- LEGISLATIVE AND ELECTIONS.....	31,840,461		31,840,461
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	11,406,511	39,838,105	51,244,616
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,063,770	110,745,593	115,809,363
DEPARTMENT OF HOUSING.....	17,835,083	75,497,788	93,332,871
DEPARTMENT OF CULTURAL AFFAIRS.....	7,530,682	5,280,937	12,811,619
MAYOR'S OFFICE OF SPECIAL EVENTS.....	23,378,933	91,000	23,469,933
TOTAL- CITY DEVELOPMENT.....	65,214,978	231,453,423	286,668,402
COMMUNITY SERVICES:			
MUNICIPAL REFERENCE LIBRARY.....	658,032		658,032
DEPARTMENT OF HEALTH.....	45,450,051	109,752,695	155,202,746
COMMISSION ON HUMAN RELATIONS.....	2,369,012	1,501,007	3,870,019
CHICAGO DEPARTMENT ON AGING.....	3,221,881	22,772,584	25,994,465
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,436,244	3,795,937	5,192,181
DEPARTMENT OF HUMAN SERVICES.....	15,074,300	225,744,661	240,818,961
CHICAGO PUBLIC LIBRARY.....	43,576,979	14,795,000	58,331,979
TOTAL- COMMUNITY SERVICES.....	111,788,488	378,281,884	490,068,383
PUBLIC SAFETY:			
POLICE BOARD.....	401,310		401,310
DEPARTMENT OF POLICE.....	999,634,029	44,863,000	1,044,497,029
FIRE DEPARTMENT.....	326,486,401	3,760,790	330,247,191
TOTAL- PUBLIC SAFETY.....	1,328,521,740	48,623,790	1,375,145,530

SUMMARY "G"
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2000 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL	2,684,021		2,684,021
DEPARTMENT OF ZONING	1,752,227		1,752,227
ZONING BOARD OF APPEALS	327,268		327,268
DEPARTMENT OF BUILDINGS	24,828,246	3,452,470	28,280,716
DEPARTMENT OF CONSUMER SERVICES	7,197,988		7,197,988
DEPARTMENT OF ENVIRONMENT	7,752,876	42,398,165	50,151,041
COMMISSION ON ANIMAL CARE AND CONTROL	3,235,625		3,235,625
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR.	924,285		924,285
LICENSE APPEAL COMMISSION	186,041		186,041
BOARD OF ETHICS	653,355		653,355
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	1,173,687	416,000	1,589,687
TOTAL - REGULATORY	50,715,619	46,286,635	96,982,254
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION	340,206,697	2,205,000	342,411,697
TOTAL - STREETS AND SANITATION	340,206,697	2,205,000	342,411,697
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION	128,578,840	285,649,000	414,227,840
TOTAL - CHICAGO DEPT. OF TRANSPORTATION	128,578,840	285,649,000	414,227,840
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION			
CHICAGO MIDWAY AIRPORT	29,736,208	15,000,000	44,736,208
CHICAGO-O'HARE INTERNATIONAL AIRPORT	184,253,704	52,700,000	236,953,704
MERRILL C. WEIGS FIELD	945,304		945,304
DEPARTMENT OF WATER	182,889,325		182,889,325
DEPARTMENT OF SEWERS	74,100,405		74,100,405
TOTAL - PUBLIC SERVICE ENTERPRISES	471,824,946	67,700,000	539,524,946
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS	1,855,811,968		1,855,811,968
TOTAL - GENERAL FINANCING REQUIREMENTS	1,855,811,968		1,855,811,968
TOTAL ALL FUNCTIONS	4,743,327,711	1,072,081,785	5,815,409,496
DEDUCT TRANSFERS BETWEEN FUNDS			231,492,000
TOTAL			5,583,917,496
DEDUCT PROCEEDS OF DEBT			178,910,000
NET GRAND TOTAL			5,405,007,496

BUDGET DOCUMENT FOR YEAR 2000
GRANTS

ESTIMATE OF GRANT REVENUE FOR 2000

	2000	1999
Awards From Agencies of the Federal Government	\$ 829,010,821	\$ 749,052,204
Awards From Agencies of the State of Illinois	159,603,000	93,218,000
Awards From Public and Private Agencies	62,967,000	4,727,000
CDBG Program Revenue	6,876,964	5,275,000
Grant Program Income	13,624,000	12,481,000
Total	\$ 1,072,081,785	\$ 864,753,204

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	2000 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION	
05 OFFICE OF BUDGET AND MANAGEMENT:	
Community Development Block Grant.....	\$ 7,852,484
Central Grants Management.....	415,000
DEPARTMENT TOTAL	8,267,484
27 OFFICE OF THE COMPTROLLER:	
Community Development Block Grant.....	1,276,921
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	2,262,471
35 DEPARTMENT OF PURCHASING:	
Community Development Block Grant.....	95,177
CATEGORY TOTAL	11,902,053

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2000 ANTICIPATED GRANT
CITY DEVELOPMENT	
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:	
Community Development Block Grant.....	21,566,105
Boat Access Development-Clark Park-Carryover.....	50,000
Boat Access Development-Lincoln Village.....	50,000
Canal Origins Bridgeport Expansion-IDNR-Carryover.....	386,000
Chicago Econ. Devel.-Cost Benefit Model-Carryover.....	47,000
Empowerment Zone/Enterprise Comm. -State.....	3,766,000
Growing Jobs for Horner Homes Project-Carryover.....	25,000
Historic Preservation: Pullman Task Force-Carryover....	150,000
Lakefront & Wetland Bird Study-Carryover.....	108,000
No.Branch Waterfall Terraces-River Devel.-Carryover....	200,000
Open Space Devel. (OSLAD) - City Space.....	1,015,000
OSLAD-South Chicago Park-Carryover.....	275,000
Public Works Econ Dev-Harbor Drive-State Funds.....	6,000,000
Public Works Econ Dev-Harbor Drive.....	3,000,000
Sustainable Dev Challenge-Lake Calumet-Carryover.....	200,000
Urban Technology Demo Grant.....	3,000,000
DEPARTMENT TOTAL	39,838,105
21 DEPARTMENT OF HOUSING:	
Community Development Block Grant.....	37,670,788
HOME Program '98-Carryover.....	292,000
HOME Program '99 - Carryover.....	108,000
HOME Program 2000.....	33,537,000
Housing & Community Initiative Private Support.....	178,000
Supportive Housing-HUD 2000.....	3,712,000
DEPARTMENT TOTAL	75,497,788
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:	
Community Development Block Grant.....	857,937
Community Arts Access (Access Decentralization)-IAC....	300,000
Chicago Cultural Center Foundation Support.....	450,000
Established Regional Arts Institution-IAC.....	150,000
Gallery 37 / Chicago Public Schools.....	172,000
Gallery 37 / City Colleges of Chicago.....	260,000
Gallery 37 Program Support.....	820,000
Local Tourism & Convention Bureau Grant.....	2,029,000
Planning and Stabilization Program.....	15,000
Private Sector Tourism Support.....	50,000
Special Assistance Grant-IAC.....	25,000
Summer Youth Employment Proj.-IAC.....	3,000
Tourism Marketing Partnership-Neighborhood Tours.....	49,000
Tourism Attract. Devel. Grant.....	100,000
DEPARTMENT TOTAL	5,280,937
24 MAYOR'S OFFICE OF SPECIAL EVENTS:	
State Tourism Matching Grant.....	91,000
DEPARTMENT TOTAL	91,000

BUDGET DOCUMENT FOR YEAR 2000
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2000 ANTICIPATED GRANT
13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT:	
Community Development Block Grant.....	4,307,593
Ajax Clean Sweep-Colgate Palmolive Co.....	10,000
Commissioner's Grant-Chicago Comm Trust-Carryover.....	50,000
Incumbent Worker Demo Program.....	250,000
Information Technology Demo Program.....	1,000,000
Job Training Partnership Act (JTPA):	
- Title IIA Adults.....	12,411,000
- Title IIB Summer Youth Employment.....	12,924,000
- Title IIC Youth.....	1,848,000
- Title IID Older Individuals.....	694,000
- Title III Dislocated Workers.....	5,905,000
- Title III EDWAA 40% Reserve Funds.....	249,000
JTPA Title II Technical Assistance Grant.....	50,000
Lawndale Job Readiness Training Proj.-Carryover.....	83,000
Title XX Donated Funds Initiative/ASN.....	475,000
Title XX Donated Funds Initiative.....	716,000
Technology Training Pilot Project (H-1B).....	1,500,000
Welfare to Work Grant.....	26,034,000
Welfare to Work Grant-Carryover.....	19,410,000
Welfare to Work Transportation Grant.....	2,600,000
Welfare to Work-Chicago Works-CHA-Carryover.....	1,018,000
Welfare to Work for Individuals in Recovery.....	1,908,000
Workforce Investment Transition Grant-Carryover.....	384,000
YouthBuild-HUD-Carryover.....	700,000
YouthBuild-IDHS-Carryover.....	75,000
Youth Opportunity Grant Initiative.....	12,000,000
Youth Opportunity Area Demo-JTPA Title IV-Carryover....	4,144,000
DEPARTMENT TOTAL	110,745,593
CATEGORY TOTAL	231,453,423
 COMMUNITY SERVICES	
41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	15,557,695
AIDS Prevention.....	5,348,000
AIDS Surveillance and Seroprevalence.....	1,509,000
Bioterrorism Response Planning Grant.....	366,000
Breast & Cervical Cancer Outreach Program.....	420,000
Chicago Lead Safe Homes Initiative.....	4,000,000
Chicago Together Community Partnership Prog.....	100,000
Chicago Violence prevention Strategic Plan.....	50,000
Childhood Lead Poisoning Prevention-CDC.....	685,000
Childhood Lead Poisoning Prevention-Carryover.....	320,000
Childhood Lead Poisoning Prevention-IDPH.....	480,000
Dental Program Income.....	411,000
Education/Follow-up Services in Genetics.....	120,000
Educational Seminars Support.....	100,000
Expanded Outreach for Kidcare Enrollment.....	75,000

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2000 ANTICIPATED GRANT
41 DEPARTMENT OF HEALTH (continued):	
Family Case Management Revenue.....	84,000
Family Planning.....	937,000
Family Planning Income.....	689,000
Family Planning Outreach-Carryover.....	100,000
Food Inspection Reimbursement.....	130,000
Grant to Expand Substance Abuse Capability.....	500,000
Health Promotion Grant.....	459,000
Healthy Child Care Illinois-Carryover.....	90,000
Healthy Families Illinois.....	145,000
Healthy Moms/Healthy Kids-Chicago Case Mgm't.....	2,255,000
Healthy Start Initiative-Carryover.....	1,048,000
HIV Prevention Coalition Develop. Project.....	900,000
Housing Opportunities for People with AIDS (HOPWA).....	4,219,000
Immunization.....	3,862,000
Intervention-Gateway-DASA.....	786,000
Kidcare Outreach-IDPA.....	147,000
Local Basic Health Protection.....	1,819,000
Local Basic Health Protection Revenue.....	100,000
Maternal and Child Health Block Grant (MCH).....	6,796,000
MCH Income.....	7,100,000
Mental Health:	
- Assertive Treatment Program (ACT) Lawndale.....	371,000
- Mental Health Base Grant.....	4,638,000
- Mental Health Income.....	2,400,000
- Mental Health-Day Rehab-Southwest.....	124,000
- Mental Health Case Management.....	802,000
- MH Day Treatment Program.....	584,000
- MH Medical Rehabilitation Option (MRO).....	819,000
Mercury Prevention Education-Carryover.....	11,000
Osteoporosis Community Education Program-Carryover.....	30,000
Pre-K Vision & Hearing Screening.....	291,000
Public Health Brownfields Education Initiative-Carryover.....	75,000
Public Health Information Network.....	1,000
REACH 2010: Racial/Ethnic Approaches-Comm Health.....	300,000
Refugee Health Screening Program.....	775,000
Regional HIV Prevention-IDPH.....	1,550,000
Ryan White HIV CARE Act: Title I.....	19,873,000
Ryan White HIV CARE Act: Title III Early Intervention..	515,000
Safe Start Demonstration Project.....	670,000
School-Based Child Maltreatment Prevention.....	100,000
Sexually Transmitted Disease Accelerated Preven.....	2,642,000
Substance Abuse Targeted Capacity Expansion.....	750,000
Tanning Facilities Inspections.....	9,000
Target Chicago Recovery Point-IDHS-Carryover.....	440,000
Targeted Expansion Substance Abuse & HIV AIDS.....	581,000
Tech Asst HIV AIDS Related Services/Minority Comm.....	1,199,000
Teen Reach.....	160,000
Tuberculosis Control/HIV T.B. Related.....	2,914,000
Urban Systems of Care.....	300,000
Vector Control.....	42,000
Violence Prevention Program-Carryover.....	50,000
Vision & Hearing.....	47,000
Women, Infants and Children Nutrition (WIC).....	4,982,000
DEPARTMENT TOTAL	109,752,695

BUDGET DOCUMENT FOR YEAR 2000
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2000 ANTICIPATED GRANT
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	1,481,007
Advisory Council on Gay/Lesbian Issues Grant-DCCA.....	20,000
DEPARTMENT TOTAL	1,501,007
47 DEPARTMENT ON AGING:	
Community Development Block Grant.....	2,012,584
CDOA/CHA Service Coordinators.....	150,000
CDOA/CHA Service Coordinators-HUD.....	114,000
Chicago Dept. on Aging Special Initiatives.....	10,000
Chicago Fund Support for Senior Services.....	73,000
Commodity Food Reimbursement.....	2,005,000
Cooperative Agm't-Suburban Area Agency on Aging.....	23,000
Foster Grandparents.....	508,000
Longterm Care System Development.....	64,000
OAA Nutrition Program Income-Congregate Meals.....	598,000
OAA Nutrition Program Income-Home Delivered Meals.....	714,000
OAA Title IIIB Elder Abuse (E).....	22,000
OAA Title IIIB Ombudsman.....	326,000
OAA Title IIIB Ombudsman (E).....	47,000
OAA Title IIIF Health Promotion.....	201,000
OAA Title IV Pension Infor. & Counseling-Carryover.....	75,000
OAA Title V/Senior Employment Specialist.....	1,005,000
Older Americans Act Title IIIB Services.....	3,390,000
Older Americans Act Title IIIC Nutrition.....	6,560,000
Older Americans Act Title IIID.....	113,000
Pension Information Effort-RRF.....	110,000
Pension Information Effort-RRF-Carryover.....	10,000
Red Tape Cutters Program-IDOA.....	543,000
Red Tape Cutters Program-IDOA-Carryover.....	200,000
Resident Services Coord.-Associates of Triangle.....	44,000
Resident Services Coordination-D. Samuelson-Carryover..	50,000
Senior Citizens Picnic Support.....	242,000
Senior Companion Project-ACTION.....	267,000
State Foster Grandparents.....	52,000
State Senior Employment Specialist.....	24,000
State Senior Companion Project-Matching Funds.....	16,000
State Title IIIB Services.....	906,000
State Title IIIC Nutrition.....	1,579,000
State Title IIIB Ombudsman.....	50,000
Title IIIB Match (Community Care) - GRF.....	669,000
DEPARTMENT TOTAL	22,772,584

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2000 ANTICIPATED GRANT
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	3,015,937
Access Chicago Support.....	200,000
Empowerment Zone Program.....	137,000
MOPD Special Initiatives Support.....	40,000
Substance Abuse & Aids Prevention-Hearing Impaired.....	111,000
Welfare to Work-Chicago Works-CHA.....	252,000
DEPARTMENT TOTAL	3,755,937
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	21,853,661
Child Care Quality Enhancement.....	7,308,000
Community Services Block Grant.....	9,492,000
Early Head Start Program Initiative.....	2,127,000
Emergency Food & Shelter-IDHS.....	4,271,000
Emergency Shelter Grant-HUD (McKinney Act).....	3,903,000
Employment Related Day Care-IDHS.....	64,273,000
Empowerment Zone-Child Care Collaborative-Carryover....	4,499,000
Federal Grant Reimbursement for Grants Mgm't.....	(415,000)
Head Start.....	83,025,000
Shelter Plus Care-HUD 1994-Carryover.....	733,000
Shelter Plus Care-HUD 1995-Carryover.....	585,000
Shelter Plus Care-HUD 1996.....	614,000
Shelter Plus Care-HUD 1997.....	392,000
Shelter Plus Care-HUD 1998.....	407,000
Shelter Plus Care-HUD 1999.....	381,000
Shelter Plus Care-HUD 2000.....	1,264,000
Specialized Day Care-DCFS.....	6,115,000
Summer Food Service.....	6,096,000
Supportive Housing-HUD 1994.....	151,000
Supportive Housing-HUD 1996.....	559,000
Supportive Housing-HUD 1997.....	4,209,000
Supportive Housing-HUD 1998.....	1,260,000
Supportive Housing-HUD 2000.....	1,058,000
Technology & Information Infrastructure (TIIAP).....	647,000
Title V Senior Aides Project.....	870,000
Warming Center Program-Service Tax Trust Fund.....	67,000
DEPARTMENT TOTAL	225,744,661

BUDGET DOCUMENT FOR YEAR 2000
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2000 ANTICIPATED GRANT
91 CHICAGO PUBLIC LIBRARY:	
Branch Library Renovation:	
- Branch Relocation/Expansion - carryover.....	3,111,000
- Computer Software Tax-Carryover.....	21,000
- Live and Learn.....	1,307,000
- Metro. Civic Center Bond Fund-Carryover.....	5,000
Bring in an Expert-ISL-Carryover.....	80,000
IL First/IL Futures.....	83,000
Illinois Library Development-Per Capita & Area.....	8,703,000
IL Library Develop.-Per Capita & Area-Carryover.....	500,000
IL Regional Library for the Blind and Physically Handicapped.....	600,000
Partners 'N' Rhyme.....	2,000
Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center.....	343,000
DEPARTMENT TOTAL	14,755,000
CATEGORY TOTAL	378,281,884
PUBLIC SAFETY	
57 POLICE DEPARTMENT:	
Anti-Drug Abuse Act-Unsolved Homicide Initiative.....	907,000
Asset Forfeiture Funds-Federal.....	1,159,000
Asset Forfeiture Funds-State.....	1,056,000
Automated Case Reporting Demo-BJS.....	650,000
Bulletproof Vests Partnership-BJA.....	108,000
Chgo Domestic Violence Help Line-ICJIA.....	350,000
Chgo Domestic Violence Help Line-IDHS.....	800,000
COPS Distressed Neighborhoods Grant.....	9,993,000
COPS Innovative Grant.....	250,000
COPS MORE-1997-Carryover.....	315,000
COPS School Based Partnerships.....	250,000
District Explorers Youth Program.....	40,000
Domestic Violence Help Line-Private Support.....	28,000
Domestic Violence Project-Private Support.....	25,000
Family Learning Centers at CHA.....	220,000
Gang Resistance Education & Training (GREAT).....	750,000
Intoximeter Training Classes.....	9,000
Juvenile Block Grant.....	2,834,000
Local Law Enforcement Block Grant.....	22,000,000
Mobile Team Training Unit 5.....	440,000
Motor Vehicle Theft Data Analysis.....	147,000
Motor Vehicle Theft Prevention.....	100,000
Partnerships Addressing Domestic Violence-DDJ.....	900,000
The Protectors Program.....	71,000
Roadside Safety Checks.....	117,000
Saturation Patrols.....	85,000
Violence Against Women-Arrests Policy-DDJ.....	809,000
Violence Against Women-Combined In-Service Training....	30,000
Violence Against Women-Domestic Violence Protocol.....	250,000
Violence Against Women-Sexual Assault Protocol.....	160,000
Violent Crime Victims Asst.-Court Advocacy Transp.....	10,000
DEPARTMENT TOTAL	44,863,000

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2000 ANTICIPATED GRANT
59 FIRE DEPARTMENT:	
Community Development Block Grant.....	1,868,790
Fire Academy Training and Improvement Fund.....	1,020,000
Hazardous Materials Emergency Preparedness Prog.....	22,000
National Domestic Preparedness Grant-DOJ.....	300,000
Underground Storage Tank Inspection.....	550,000
DEPARTMENT TOTAL	3,760,790
CATEGORY TOTAL	48,623,790
REGULATORY	
67 DEPARTMENT OF BUILDINGS:	
Community Development Block Grant.....	3,452,470
72 DEPARTMENT OF ENVIRONMENT:	
Community Development Block Grant.....	419,165
Air Pollution Control Program.....	375,000
Brownfields Chicago PAH Background Study.....	120,000
Brownfields Cleanup Revolving Loan Fund-Carryover.....	500,000
Brownfields Showcase Communities-NIEHS-Carryover.....	100,000
Clean Air/Brownfields Partnership.....	500,000
CMAQ-Vanpool Subsidy Program.....	150,000
CMAQ-Alternative Fuel-Carryover.....	2,000,000
Energy Reliability Grant-Commonwealth Edison.....	25,000,000
Energy Task Force-Urban Consortium.....	1,713,000
Environmental & Technical Training for Judges-EPA.....	22,000
Environmental Jobs Program.....	136,000
Freight Rail Service to Promote Brownfields Redevel....	100,000
IMC Global Grant.....	15,000
Illinois Clean and Beautiful.....	15,000
Illinois Energy Education Development.....	3,000
Indian Ridge-Marsh Cleanup.....	5,000,000
Lake Calumet Initiative-IL/IN Sea Grant.....	48,000
Natural Landscapes.....	20,000
Neighborhood Naturalist.....	25,000
New Nature Centers.....	200,000
Purple Loosestrife Control/Urban Wetlands.....	69,000
Recycling Educational Support.....	400,000
Resource Conservation & Recovery Act-Subtitle D.....	150,000
River Stabilization Grant.....	5,000,000
Solid Waste Management/Enforcement.....	68,000
Substantial Development Challenge-Metal Platers Park...	250,000
DEPARTMENT TOTAL	42,398,165
79 OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:	
Cable Production Grant.....	122,000
Cable Theft of Service Adjudication.....	119,000
Local Origination Channel Admin. Grant.....	175,000
DEPARTMENT TOTAL	416,000
CATEGORY TOTAL	46,266,635

BUDGET DOCUMENT FOR YEAR 2000
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2000 ANTICIPATED GRANT
81 DEPARTMENT OF STREETS AND SANITATION:	
Asian Longhorn Beetle Eradication Reimb.-USDA.....	1,000,000
Asian Longhorn Beetle Infestation-Replanting-ComEd.....	500,000
GreenStreets.....	700,000
Urban & Community Forestry-IDOC.....	5,000
CATEGORY TOTAL	2,205,000
 84 CHICAGO DEPARTMENT OF TRANSPORTATION:	
Bridge Funds-Federal.....	50,800,000
Bridge Funds (HBRRP)-State.....	12,700,000
Chicago Bicycle Map.....	34,000
Congestion Mitigation Air Quality:	
- Federal.....	30,944,000
- State.....	3,486,000
Demonstration Projects:	
IDOT Funds - Bridge Maintenance.....	600,000
IL Bicycle Path Grant Program.....	200,000
IL First-Arterial Streets.....	15,000,000
IL First-Bridge Repair.....	20,000,000
IL First-Transit (Operation Green Light).....	10,000,000
IL First-Traffic Signals.....	5,000,000
Innovative Bridge Program.....	2,200,000
Interstate Transfer Transit.....	624,000
Lakefront Millennium Park Private Support.....	35,000,000
Museum Campus Chicago Private Support.....	10,000
State Planning & Research Funds-Carryover.....	20,000
Surface Transportation Program (STP):	
- STP Construction-Federal.....	35,596,000
- STP Construction-State.....	8,649,000
- STP Enhancement-Federal.....	18,800,000
- STP Enhancement-State.....	4,700,000
- STP Engineering-Federal.....	6,144,000
- STP Engineering-State.....	1,536,000
Sustainable Development Challenge Grant.....	1,000,000
Transportation Equity Act-21st Century (TEA-21).....	15,295,000
Transportation Equity Act (TEA-21)-State.....	3,645,000
Transportation & Community & System Preservation.....	1,000,000
Vertical Clearance Improvement.....	1,534,000
Transportation Planning.....	1,132,000
CATEGORY TOTAL	285,649,000

BUDGET DOCUMENT
GRANTS
Grants By Program Category, Department and Grant - Continued

DEPT	2000 ANTICIPATED GRANT
PUBLIC SERVICE ENTERPRISES	
85 DEPARTMENT OF AVIATION:	
Congestion Mitigation Air Quality Demo Program.....	200,000
Midway - Airport Improvement Program.....	15,000,000
O'Hare - Airport Improvement Program.....	52,500,000
DEPARTMENT TOTAL	67,700,000
 TOTAL ALL PROGRAMS	 \$ 1,072,081,785

BUDGET DOCUMENT FOR YEAR 2000
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Environmental Control.....	\$ 5,350
Vehicle Tax.....	2,786,290
Motor Fuel Tax.....	15,435,620
Library Maintenance and Operation.....	45,658
Municipal Hotel Operators' Occupation Tax..	477,700
Special Events.....	1,360,000
	<u>\$ 20,110,618</u>
Enterprise Funds:	
Water.....	\$ 3,146,500
Sewer.....	290,500
Chicago Skyway.....	1,506,333
O'Hare Airport.....	750,000
	<u>\$ 5,693,333</u>
TOTAL INTERNAL TRANSFER	\$ 25,803,951

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	\$ 8,414,700
Tax Increment Financing.....	2,972,127
Federal, State and County.....	18,481,464
Community Development Block Grant Fund.....	274,258
Other.....	2,768,500
Sewer Revenue Bonds.....	3,470,000
Water Revenue Bonds.....	2,415,000
TOTAL EXTERNAL TRANSFER	<u>\$ 38,796,049</u>

TOTAL FOR APPENDIX A \$ 64,600,000
=====

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation.....	\$ 28,972,905
Chicago Department of Transportation.....	18,985,464
Department of General Services.....	706,000
Department of Fleet Management.....	12,045,171
Department of Planning and Development.....	2,437,127
Department of Police.....	1,393,333
Department of Law.....	40,000
City Treasurer.....	<u>20,000</u>
DEPARTMENTAL TOTAL	<u>\$ 64,600,000</u> =====

BUDGET DOCUMENT FOR YEAR 2000
APPENDIX-A

ENVIRONMENTAL CONTROL FUND - 171

Department of Fleet Management.....	5,350
TOTAL ENVIRONMENTAL CONTROL FUND	\$ 5,350
	=====

WATER FUND - 200

Department of Police.....	90,000
Department of Streets and Sanitation.....	1,880,000
Chicago Department of Transportation.....	1,012,000
Department of General Services.....	84,500
Department of Fleet Management.....	80,000
TOTAL WATER FUND	\$ 3,146,500
	=====

VEHICLE TAX FUND - 300

Department of Streets and Sanitation.....	250,000
Department of Fleet Management.....	2,536,290
TOTAL VEHICLE TAX FUND	\$ 2,786,290
	=====

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation.....	3,161,205
Department of Fleet Management.....	7,149,415
Chicago Department of Transportation.....	5,125,000
TOTAL MOTOR FUEL TAX FUND	\$ 15,435,620
	=====

SEWER FUND - 314

Department of Streets and Sanitation.....	250,000
Chicago Department of Transportation.....	20,500
Department of Fleet Management.....	20,000
TOTAL SEWER FUND	\$ 290,500
	=====

BUDGET DOCUMENT FOR YEAR 2000
APPENDIX-A**LIBRARY MAINTENANCE AND OPERATION FUND - 346**

Department of Fleet Management.....	45,658
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	\$ 45,658
	=====

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of General Services.....	475,000
Department of Fleet Management.....	2,700
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 477,700
	=====

SPECIAL EVENTS FUND - 356

Department of Streets and Sanitation.....	500,000
Department of Fleet Management.....	20,000
Department of Police.....	650,000
Department of Law.....	40,000
Department of Treasurer.....	20,000
Department of General Services.....	130,000
TOTAL SPECIAL EVENTS FUND	\$ 1,360,000
	=====

SKYWAY FUND - 701

Department of Transportation.....	50,000
Department of Streets and Sanitation.....	55,000
Department of Fleet Management.....	731,500
Department of General Services.....	16,500
Department of Police.....	653,333
TOTAL SKYWAY FUND	\$ 1,506,333
	=====

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	750,000
TOTAL O'HARE AIRPORT FUND	\$ 750,000
	=====

BUDGET DOCUMENT FOR YEAR 2000
APPENDIX-A**GENERAL OBLIGATION BONDS**

Department of Fleet Management.....	1,200,000
Department of Streets and Sanitation.....	3,149,700
Chicago Department of Transportation.....	<u>4,065,000</u>
TOTAL GENERAL OBLIGATION BONDS	\$ 8,414,700
	=====

TAX INCREMENT FINANCING

Department of Streets and Sanitation.....	330,000
Chicago Department of Transportation.....	205,000
Department of Planning and Development.....	<u>2,437,127</u>
TOTAL TAX INCREMENT FINANCING	\$ 2,972,127
	=====

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation.....	11,540,000
Chicago Department of Transportation.....	<u>6,941,464</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ 18,481,464
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XXVI

Department of Streets and Sanitation.....	20,000
Department of Fleet Management.....	<u>254,258</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ 274,258
	=====

OTHER EXTERNAL SOURCES

Department of Streets and Sanitation.....	1,312,000
Chicago Department of Transportation.....	<u>1,456,500</u>
TOTAL OTHER EXTERNAL SOURCES	\$ 2,768,500
	=====

SEWER REVENUE BONDS

Department of Streets and Sanitation.....	3,460,000
Chicago Department of Transportation.....	<u>10,000</u>
TOTAL SEWER REVENUE BONDS	\$ 3,470,000
	=====

WATER REVENUE BONDS

Department of Streets and Sanitation.....	2,315,000
Chicago Department of Transportation.....	<u>100,000</u>
TOTAL WATER REVENUE BONDS	\$ 2,415,000
	=====

BUDGET DOCUMENT FOR YEAR 2000
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:

Motor Fuel Tax.....	\$ 24,649,819
	\$ 24,649,819

Enterprise Funds:

Water.....	\$ 663,600
Sewer.....	1,018,000
Chicago Skyway.....	285,000
Midway Airport.....	25,000
	\$ 1,991,600

TOTAL INTERNAL TRANSFERS

\$ 26,641,419

EXTERNAL REIMBURSEMENTS

Sewer Revenue Bonds.....	2,100,000
General Obligation Bonds.....	2,704,581
Water Revenue Bonds.....	3,500,000
Federal, State and County.....	1,500,000
Other.....	654,000

TOTAL EXTERNAL TRANSFERS

\$ 10,458,581

TOTAL FOR APPENDIX B

\$ 37,100,000
=====

DEPARTMENTAL SUMMARY

Departmental of Streets and Sanitation.....	\$ 11,063,419
Chicago Department of Transportation.....	26,036,581

DEPARTMENTAL TOTAL

\$ 37,100,000
=====

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	13,824 1,152	14,472 1,206	15,240 1,270	15,948 1,329	16,788 1,399	1
2	ANNUAL MONTHLY	14,472 1,206	15,240 1,270	15,948 1,329	16,788 1,399	17,616 1,468	2
3	ANNUAL MONTHLY	15,240 1,270	15,948 1,329	16,788 1,399	17,616 1,468	18,468 1,539	3
4	ANNUAL MONTHLY	15,948 1,329	16,788 1,399	17,616 1,468	18,468 1,539	19,320 1,610	4
5	ANNUAL MONTHLY	16,788 1,399	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	5
6	ANNUAL MONTHLY	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	6
7	ANNUAL MONTHLY	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	7
8	ANNUAL MONTHLY	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	8
9	ANNUAL MONTHLY	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	9
10	ANNUAL MONTHLY	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	10
11	ANNUAL MONTHLY	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	11
12	ANNUAL MONTHLY	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	12
13	ANNUAL MONTHLY	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	13
14	ANNUAL MONTHLY	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	14
15	ANNUAL MONTHLY	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	15
16	ANNUAL MONTHLY	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	16
17	ANNUAL MONTHLY	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	17
18	ANNUAL MONTHLY	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	18
19	ANNUAL MONTHLY	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,552	69,612 5,801	19
20	ANNUAL MONTHLY	60,984 5,082	63,780 5,315	66,624 5,552	69,612 5,801	72,816 6,068	20
21	ANNUAL MONTHLY	63,780 5,315	66,624 5,552	69,612 5,801	72,816 6,068	76,068 6,339	21

UNIT= 01, 03, 04, 05, 10, 17, 20

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	1
2	ANNUAL MONTHLY	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	2
3	ANNUAL MONTHLY	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	3
4	ANNUAL MONTHLY	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	4
5	ANNUAL MONTHLY	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	5
6	ANNUAL MONTHLY	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	6
7	ANNUAL MONTHLY	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	7
8	ANNUAL MONTHLY	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	8
9	ANNUAL MONTHLY	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	9
10	ANNUAL MONTHLY	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	10
11	ANNUAL MONTHLY	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	11
12	ANNUAL MONTHLY	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	12
13	ANNUAL MONTHLY	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	13
14	ANNUAL MONTHLY	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	14
15	ANNUAL MONTHLY	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	15
16	ANNUAL MONTHLY	55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,552	16
17	ANNUAL MONTHLY	60,984 5,082	63,780 5,315	66,624 5,552	69,612 5,801	72,816 6,068	17
18	ANNUAL MONTHLY	66,624 5,552	69,612 5,801	72,816 6,068	76,068 6,339	77,532 6,461	18
19	ANNUAL MONTHLY	72,816 6,068	76,068 6,339	77,532 6,461	78,420 6,535		19
20	ANNUAL MONTHLY	76,068 6,339	77,532 6,461	78,420 6,535			20
21	ANNUAL MONTHLY	77,532 6,461	78,420 6,535				21

UNITS= 01, 03, 04, 05, 10, 20

SCHEDULE D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7

CLASS GRADE	ENTRANCE RATE STEP 1	STEP 2										MAXIMUM RATE STEP 11	
		AFTER 12 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE		
1 ANNUAL MONTHLY	33,522 2,793.50	40,854 3,404.50	43,182 3,598.50	45,402 3,783.50	47,652 3,971.00	50,052 4,171.00	51,780 4,315.00	53,610 4,467.50	55,482 4,623.50	57,528 4,794.00	59,190 4,932.50		
2 ANNUAL MONTHLY	40,854 3,404.50	43,182 3,598.50	45,402 3,783.50	47,652 3,971.00	50,052 4,171.00	52,586 4,380.50	54,408 4,534.00	56,280 4,690.00	58,248 4,854.00	60,432 5,038.00	62,214 5,184.50		
3 ANNUAL MONTHLY	47,190 3,932.50	49,538 4,128.00	52,050 4,337.50	54,690 4,557.50	57,384 4,782.00	60,228 5,019.00	62,214 5,184.50	64,176 5,348.00	66,240 5,520.00	68,370 5,697.50	70,428 5,869.00		
4 ANNUAL MONTHLY	53,388 4,449.00	56,028 4,669.00	58,788 4,899.00	61,748 5,145.50	64,808 5,400.50	68,088 5,674.00	70,152 5,846.00	72,312 6,026.00	74,508 6,209.00	76,776 6,398.00	78,728 6,580.50		
5 ANNUAL MONTHLY	58,788 4,899.00	61,748 5,145.50	64,808 5,400.50	68,088 5,674.00	71,460 5,955.00	74,982 6,248.50	77,130 6,427.50	79,308 6,609.00	81,510 6,792.50	83,526 6,960.50	84,720 7,080.00		

UNITS- 91

SCHEDULE

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS

CLASS GRADE	ENTRANCE RATE STEP 1	STEP 2 STEP 3 STEP 4 STEP 5 STEP 6 STEP 7 STEP 8 STEP 9 STEP 10										MAXIMUM RATE STEP 11
		AFTER 12 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	
3 ANNUAL MONTHLY	48,378 4,031.50	50,784 4,232.00	53,358 4,446.50	56,064 4,672.00	58,830 4,902.50	61,740 5,145.00	63,780 5,315.00	65,790 5,482.50	67,902 5,658.50	70,092 5,841.00	72,198 6,016.50	
4 ANNUAL MONTHLY	54,732 4,561.00	57,432 4,788.00	60,264 5,022.00	63,300 5,275.00	66,438 5,536.50	69,798 5,816.50	71,916 5,993.00	74,136 6,178.00	76,380 6,365.00	78,708 6,559.00	80,706 6,729.50	
5 ANNUAL MONTHLY	60,264 5,022.00	63,300 5,275.00	66,438 5,536.50	69,798 5,816.50	73,254 6,104.50	76,866 6,405.50	79,074 6,589.50	81,300 6,775.00	83,562 6,963.50	85,826 7,135.50	86,850 7,237.50	
6 ANNUAL MONTHLY	80,958 6,746.50	84,852 7,071.00	88,716 7,393.00	92,964 7,747.00	97,268 8,105.50	101,928 8,494.00	106,626 8,885.50					
7 ANNUAL MONTHLY	83,772 6,981.00	87,792 7,316.00	92,166 7,680.50	96,564 8,047.00	101,358 8,446.50	106,218 8,851.50	111,486 9,290.50					
8 ANNUAL MONTHLY	91,278 7,606.50	95,658 7,971.50	100,386 8,365.50	105,204 8,767.00	110,430 9,202.50	115,710 9,642.50	121,488 10,124.00					

UNITS= 71, 73, 75, 99

SCHEDULE

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE	STEP										MAXIMUM RATE	
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 11
		FIRST 12 MOS.	AFTER 12 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	
1	ANNUAL MONTHLY	33,922 2,793.50	40,854 3,404.50	43,182 3,598.50	45,402 3,783.50	47,652 3,971.00	50,052 4,171.00	51,780 4,315.00	53,610 4,467.50	55,482 4,623.50	57,708 4,809.00	60,018 5,001.50	
1B	ANNUAL MONTHLY	34,362 2,863.50	41,874 3,489.50	44,262 3,688.50	46,536 3,878.00	48,846 4,070.50	51,306 4,275.50	53,076 4,423.00	54,948 4,579.00	56,868 4,739.00	59,148 4,929.00	61,518 5,126.50	
2	ANNUAL MONTHLY	40,854 3,404.50	43,182 3,598.50	45,402 3,783.50	47,652 3,971.00	50,052 4,171.00	52,566 4,380.50	54,408 4,534.00	56,280 4,690.00	58,248 4,854.00	60,432 5,036.00	62,214 5,184.50	
3	ANNUAL MONTHLY	41,442 3,453.50	43,776 3,648.00	45,996 3,833.00	48,222 4,018.50	50,640 4,220.00	53,154 4,429.50	54,990 4,582.50	56,868 4,739.00	58,830 4,902.50	60,996 5,083.00	62,814 5,234.50	
3A	ANNUAL MONTHLY	42,252 3,521.00	44,640 3,720.00	46,908 3,909.00	49,176 4,098.00	51,648 4,304.00	54,222 4,518.50	56,088 4,674.00	58,008 4,834.00	60,030 5,002.50	62,214 5,184.50	64,044 5,337.00	
3B	ANNUAL MONTHLY	42,480 3,540.00	44,868 3,739.00	47,148 3,929.00	49,428 4,119.00	51,908 4,325.50	54,480 4,540.00	56,364 4,697.00	58,290 4,857.50	60,300 5,025.00	62,520 5,210.00	64,386 5,365.50	
3AB	ANNUAL MONTHLY	43,308 3,609.00	45,756 3,813.00	48,078 4,006.50	50,408 4,200.50	52,938 4,411.50	55,578 4,631.50	57,492 4,791.00	59,460 4,955.00	61,530 5,127.50	63,768 5,314.00	65,646 5,470.50	
3P	ANNUAL MONTHLY	43,512 3,628.00	45,986 3,830.50	48,294 4,024.50	50,634 4,219.50	53,172 4,431.00	55,812 4,651.00	57,738 4,811.50	59,712 4,976.00	61,770 5,147.50	64,044 5,337.00	65,952 5,496.00	
3AP	ANNUAL MONTHLY	44,364 3,697.00	46,872 3,906.00	49,254 4,104.50	51,836 4,303.00	54,228 4,519.00	56,934 4,744.50	58,990 4,907.50	60,908 5,075.50	63,030 5,252.50	65,322 5,443.50	67,248 5,604.00	

SCHEDULE

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE		ENTRANCE RATE										MAXIMUM RATE		
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	STEP 13
4	ANNUAL	47,190	49,538	52,050	54,690	57,384	60,228	62,214	64,176	66,240	68,370	70,428		
	MONTHLY	3,932.50	4,128.00	4,337.50	4,557.50	4,782.00	5,019.00	5,184.50	5,348.00	5,520.00	5,697.50	5,869.00		
4B	ANNUAL	48,372	50,772	53,352	56,058	58,818	61,734	63,768	65,778	67,896	70,080	72,186		
	MONTHLY	4,031.00	4,231.00	4,448.00	4,671.50	4,901.50	5,144.50	5,314.00	5,481.50	5,658.00	5,840.00	6,015.50		
4P	ANNUAL	49,548	52,014	54,654	57,426	60,252	63,240	65,322	67,386	69,552	71,790	73,950		
	MONTHLY	4,129.00	4,334.50	4,554.50	4,785.50	5,021.00	5,270.00	5,443.50	5,615.50	5,796.00	5,982.50	6,162.50		
5	ANNUAL	53,388	56,028	58,788	61,748	64,808	68,088	70,152	72,312	74,508	76,776	78,726		
	MONTHLY	4,449.00	4,669.00	4,899.00	5,145.50	5,400.50	5,674.00	5,846.00	6,026.00	6,209.00	6,398.00	6,560.50		
5B	ANNUAL	54,720	57,428	60,258	63,288	66,426	69,792	71,904	74,118	76,368	78,696	80,694		
	MONTHLY	4,560.00	4,785.50	5,021.50	5,274.00	5,535.50	5,816.00	5,992.00	6,176.50	6,364.00	6,558.00	6,724.50		
5P	ANNUAL	56,058	58,830	61,728	64,836	68,048	71,490	73,662	75,930	78,234	80,616	82,662		
	MONTHLY	4,671.50	4,902.50	5,144.00	5,403.00	5,670.50	5,957.50	6,138.50	6,327.50	6,519.50	6,718.00	6,888.50		
6	ANNUAL	58,788	61,746	64,806	68,088	71,460	74,982	77,130	79,308	81,510	83,526	84,720		
	MONTHLY	4,899.00	5,145.50	5,400.50	5,674.00	5,955.00	6,248.50	6,427.50	6,609.00	6,792.50	6,960.50	7,060.00		
7	ANNUAL	74,292	77,868	81,720	85,638	89,904	94,194	98,868						
	MONTHLY	6,191.00	6,489.00	6,810.00	7,136.50	7,492.00	7,849.50	8,239.00						
7A	ANNUAL	75,702	79,338	83,274	87,270	91,602	95,994	100,758						
	MONTHLY	6,308.50	6,611.50	6,939.50	7,272.50	7,633.50	7,999.50	8,396.50						
8	ANNUAL	81,720	85,638	89,904	94,194	98,868	103,608	108,750						
	MONTHLY	6,810.00	7,136.50	7,492.00	7,849.50	8,239.00	8,634.00	9,062.50						
9	ANNUAL	89,040	93,306	97,926	102,624	107,718	112,872	118,506						
	MONTHLY	7,420.00	7,775.50	8,160.50	8,552.00	8,976.50	9,406.00	9,875.50						

UNITS- 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY 23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	44,172 3,681	1
2	ANNUAL MONTHLY 25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	48,732 4,061	2
3	ANNUAL MONTHLY 28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	53,508 4,459	3
4	ANNUAL MONTHLY 31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,508	58,428 4,869	4
5	ANNUAL MONTHLY 34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,508	44,172 3,681	46,332 3,861	63,780 5,315	5
6	ANNUAL MONTHLY 38,148 3,179	40,008 3,334	42,072 3,508	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	69,612 5,801	6
7	ANNUAL MONTHLY 42,072 3,508	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	76,068 6,339	7
8	ANNUAL MONTHLY 46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	81,036 6,753	8
9	ANNUAL MONTHLY 51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,552	86,880 7,240	9
10	ANNUAL MONTHLY 55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,552	69,612 5,801	72,816 6,068		10
11	ANNUAL MONTHLY 60,984 5,082	63,780 5,315	66,624 5,552	69,612 5,801	72,816 6,068	76,068 6,339	77,532 6,461		11
12	ANNUAL MONTHLY 66,624 5,552	69,612 5,801	72,816 6,068	76,068 6,339	78,732 6,561	81,468 6,789	84,336 7,028		12

UNITS= 01, 03, 04, 05, 10, 17, 20

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	13.824 1.152	14.472 1.206	15.240 1.270	15.948 1.329	16.788 1.399	1
2	ANNUAL MONTHLY	14.472 1.206	15.240 1.270	15.948 1.329	16.788 1.399	17.616 1.468	2
3	ANNUAL MONTHLY	15.240 1.270	15.948 1.329	16.788 1.399	17.616 1.468	18.468 1.539	3
4	ANNUAL MONTHLY	15.948 1.329	16.788 1.399	17.616 1.468	18.468 1.539	19.320 1.610	4
5	ANNUAL MONTHLY	16.788 1.399	17.616 1.468	18.468 1.539	19.320 1.610	20.244 1.687	5
6	ANNUAL MONTHLY	18.468 1.539	19.320 1.610	20.244 1.687	21.240 1.770	22.308 1.859	6
7	ANNUAL MONTHLY	19.320 1.610	20.244 1.687	21.240 1.770	22.308 1.859	23.412 1.951	7
8	ANNUAL MONTHLY	20.244 1.687	21.240 1.770	22.308 1.859	23.412 1.951	24.588 2.049	8
9	ANNUAL MONTHLY	22.308 1.859	23.412 1.951	24.588 2.049	25.848 2.154	27.084 2.257	9
10	ANNUAL MONTHLY	24.588 2.049	25.848 2.154	27.084 2.257	28.404 2.367	29.904 2.492	10
11	ANNUAL MONTHLY	27.084 2.257	28.404 2.367	29.904 2.492	31.356 2.613	32.940 2.745	11
12	ANNUAL MONTHLY	29.904 2.492	31.356 2.613	32.940 2.745	34.572 2.881	36.336 3.028	12
13	ANNUAL MONTHLY	32.940 2.745	34.572 2.881	36.336 3.028	38.148 3.179	40.008 3.334	13
14	ANNUAL MONTHLY	36.336 3.028	38.148 3.179	40.008 3.334	42.072 3.506	44.172 3.681	14

UNIT= 02

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	1
2	ANNUAL MONTHLY	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	2
3	ANNUAL MONTHLY	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	3
4	ANNUAL MONTHLY	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	4
5	ANNUAL MONTHLY	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	5
6	ANNUAL MONTHLY	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	6
7	ANNUAL MONTHLY	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	7
8	ANNUAL MONTHLY	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	8
9	ANNUAL MONTHLY	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	9
10	ANNUAL MONTHLY	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	10
11	ANNUAL MONTHLY	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	11
12	ANNUAL MONTHLY	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	12
13	ANNUAL MONTHLY	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	13
14	ANNUAL MONTHLY	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	14

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	1
2	ANNUAL MONTHLY	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	2
3	ANNUAL MONTHLY	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	3
4	ANNUAL MONTHLY	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	4
5	ANNUAL MONTHLY	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	5

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	1
2	ANNUAL MONTHLY	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	2
3	ANNUAL MONTHLY	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	3
4	ANNUAL MONTHLY	55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,552	4
5	ANNUAL MONTHLY	60,984 5,082	63,780 5,315	66,624 5,552	69,612 5,801	72,816 6,068	5

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$32.62 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$42.40 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$3.25

4 YEARS RESIDENCY - \$4.89

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.61 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$2.47 PER HOUR	\$3.25 PER HOUR	\$4.89 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS- 00.04.09

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		<u>FIRST 6 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	
1	ANNUAL MONTHLY	19,956 1,663	20,952 1,746	21,996 1,833	23,100 1,925	24,240 2,020	1
2	ANNUAL MONTHLY	21,996 1,833	23,100 1,925	24,240 2,020	25,476 2,123	26,736 2,228	2
3	ANNUAL MONTHLY	24,240 2,020	25,476 2,123	26,736 2,228	27,972 2,331	29,472 2,456	3
4	ANNUAL MONTHLY	26,736 2,228	27,972 2,331	29,472 2,456	30,936 2,578	32,460 2,705	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	25,476 2,123	26,736 2,228	27,972 2,331	29,472 2,456	30,936 2,578	1
2	ANNUAL MONTHLY	27,972 2,331	29,472 2,456	30,936 2,578	32,460 2,705	34,032 2,836	2
3	ANNUAL MONTHLY	30,936 2,578	32,460 2,705	34,032 2,836	35,820 2,985	37,620 3,135	3
4	ANNUAL MONTHLY	34,032 2,836	35,820 2,985	37,620 3,135	39,480 3,290	41,472 3,456	4

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
11	ANNUAL MONTHLY	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	11
12	ANNUAL MONTHLY	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	12
13	ANNUAL MONTHLY	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	13
14	ANNUAL MONTHLY	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	14

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
11	ANNUAL MONTHLY	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	11
12	ANNUAL MONTHLY	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	12
13	ANNUAL MONTHLY	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	13
14	ANNUAL MONTHLY	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	14

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		MAXIMUM RATE STEP 10	
	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.
4 ANNUAL MONTHLY	36,156 3,013.00	37,992 3,166.00	39,864 3,322.00	41,844 3,487.00	43,956 3,663.00	46,164 3,847.00	48,516 4,043.00	50,928 4,244.00	53,460 4,455.00	56,184 4,682.00	59,004 4,917.00	61,944 5,162.00	65,040 5,420.00	68,292 5,691.00	71,724 5,977.00	75,348 6,279.00	79,064 6,582.00	82,872 6,906.00	86,772 7,241.00	90,764 7,589.00	94,848 7,940.00	99,024 8,284.00
5 ANNUAL MONTHLY	39,864 3,322.00	41,844 3,487.00	43,956 3,663.00	46,164 3,847.00	48,516 4,043.00	50,928 4,244.00	53,460 4,455.00	56,184 4,682.00	59,004 4,917.00	61,944 5,162.00	65,040 5,420.00	68,292 5,691.00	71,724 5,977.00	75,348 6,279.00	79,064 6,582.00	82,872 6,906.00	86,772 7,241.00	90,764 7,589.00	94,848 7,940.00	99,024 8,284.00	103,296 8,632.00	107,664 9,039.00
6 ANNUAL MONTHLY	43,956 3,663.00	46,164 3,847.00	48,516 4,043.00	50,928 4,244.00	53,460 4,455.00	56,184 4,682.00	59,004 4,917.00	61,944 5,162.00	65,040 5,420.00	68,292 5,691.00	71,724 5,977.00	75,348 6,279.00	79,064 6,582.00	82,872 6,906.00	86,772 7,241.00	90,764 7,589.00	94,848 7,940.00	99,024 8,284.00	103,296 8,632.00	107,664 9,039.00	112,128 9,344.00	116,608 9,717.00
7 ANNUAL MONTHLY	48,516 4,043.00	50,928 4,244.00	53,460 4,455.00	56,184 4,682.00	59,004 4,917.00	61,944 5,162.00	65,040 5,420.00	68,292 5,691.00	71,724 5,977.00	75,348 6,279.00	79,064 6,582.00	82,872 6,906.00	86,772 7,241.00	90,764 7,589.00	94,848 7,940.00	99,024 8,284.00	103,296 8,632.00	107,664 9,039.00	112,128 9,344.00	116,608 9,717.00	121,136 10,091.00	125,760 10,479.00

UNITS- 30, 37

SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
16	ANNUAL	43,212	45,324	47,652	50,028	52,320	16
	MONTHLY	3,601	3,777	3,971	4,169	4,360	
17	ANNUAL	47,652	50,028	52,320	54,696	57,132	17
	MONTHLY	3,971	4,169	4,360	4,558	4,761	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
16	ANNUAL	54,696	57,132	59,640	62,376	65,172	16
	MONTHLY	4,558	4,761	4,970	5,198	5,431	
17	ANNUAL	59,640	62,376	65,172	68,088	71,208	17
	MONTHLY	4,970	5,198	5,431	5,674	5,934	

UNIT= 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	16,788 1,399	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	5
6	ANNUAL MONTHLY	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	6
7	ANNUAL MONTHLY	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	7
8	ANNUAL MONTHLY	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	8
9	ANNUAL MONTHLY	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	9
10	ANNUAL MONTHLY	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	10
11	ANNUAL MONTHLY	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	11
12	ANNUAL MONTHLY	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	12
13	ANNUAL MONTHLY	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	13
14	ANNUAL MONTHLY	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	14
15	ANNUAL MONTHLY	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	15

UNIT= 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	5
6	ANNUAL MONTHLY	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	6
7	ANNUAL MONTHLY	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	7
8	ANNUAL MONTHLY	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	8
9	ANNUAL MONTHLY	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	9
10	ANNUAL MONTHLY	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	10
11	ANNUAL MONTHLY	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	11
12	ANNUAL MONTHLY	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	12
13	ANNUAL MONTHLY	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	13
14	ANNUAL MONTHLY	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	14
15	ANNUAL MONTHLY	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	15

UNIT= 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	16,788 1,399	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	5
6	ANNUAL MONTHLY	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	6
7	ANNUAL MONTHLY	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	7
8	ANNUAL MONTHLY	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	8
9	ANNUAL MONTHLY	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	9
10	ANNUAL MONTHLY	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	10
11	ANNUAL MONTHLY	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	11
12	ANNUAL MONTHLY	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	12
13	ANNUAL MONTHLY	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	13
14	ANNUAL MONTHLY	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	14
15	ANNUAL MONTHLY	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	15
16	ANNUAL MONTHLY	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	16

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	5
6	ANNUAL MONTHLY	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	6
7	ANNUAL MONTHLY	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	7
8	ANNUAL MONTHLY	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	8
9	ANNUAL MONTHLY	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	9
10	ANNUAL MONTHLY	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	10
11	ANNUAL MONTHLY	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	11
12	ANNUAL MONTHLY	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	12
13	ANNUAL MONTHLY	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	13
14	ANNUAL MONTHLY	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	14
15	ANNUAL MONTHLY	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	15
16	ANNUAL MONTHLY	55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,552	16

UNIT= 54

SALARY PLAN FOR ALDERMANIC STAFF**TIER 1**

ANNUAL	30,000	30,756	31,524	32,316	33,120	33,948
MONTHLY	2,500	2,563	2,627	2,693	2,760	2,829
ANNUAL	34,800	35,676	36,564	37,476	38,412	39,372
MONTHLY	2,900	2,973	3,047	3,123	3,201	3,281
ANNUAL	40,356	41,364	42,396	43,452	44,544	45,660
MONTHLY	3,363	3,447	3,533	3,621	3,712	3,805

TIER 2

ANNUAL	48,000	49,200	50,436	51,696	52,992	54,312
MONTHLY	4,000	4,100	4,203	4,308	4,416	4,526
ANNUAL	55,668	57,060	58,488	59,952	61,452	62,988
MONTHLY	4,639	4,755	4,874	4,996	5,121	5,249

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

